

Fiscal Year 2024 Medallion 4.0 Program Rate Report

Final Rates Effective July 1, 2023

Commonwealth of Virginia July 17, 2023

Contents

1.	Introduction	1
2.	General Information	2
	Program Background	2
	Rate Development Overview	5
	Rate Change	6
3.	Data	7
	Encounter Base Data Source	7
4.	Projected Benefit Costs and Trends	14
	Base Program Changes	14
	• Trend	19
	Prospective Program Changes	20
5.	Special Contract Provisions Related to Payment	25
	Incentive Arrangements	25
	Delivery System Provider Payment Initiatives	26
6.	Projected Non-Benefit Costs	35
	Administration	35
	Care Management	35
	Underwriting Gain	36
7.	Risk Adjustment and Acuity Adjustments	37
	Risk Adjustment	37
	Risk-Sharing Mechanisms	37
8.	Certification of Final Rates	39
Ex Mer	hibit 1: Base Sheets	41

Exhibit 2: Base Program Change Summary	73
Exhibit 3: Trend Summary	136
Exhibit 4: Prospective Program Change Summary	138
Exhibit 5: Rate Sheets	170
Exhibit 6: Final Base Capitation Rate Summary	202
Exhibit 7: Directed Payment Estimates	204

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Section 1 Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Medallion 4.0 program for the 12-month period from July 1, 2023 through June 30, 2024 (fiscal year [FY] 2024).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2024 Medallion 4.0 capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2023 through June 2024 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2023. The final base capitation rates by rate cell are included in Exhibit 6.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Virginia Medicaid managed care programs have provided health care coverage to Medicaid recipients since 1992. Medallion 4.0 program is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide.

As of the effective date of this report, there are five managed care organizations (MCOs) operating in the Virginia Medicaid managed care programs: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health and UnitedHealth Care Community Plan.

Covered Populations

To be eligible for enrollment in a Medallion 4.0 program MCO, individuals must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the Medallion 4.0 program and documented in this rate report include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Non-Medically Complex Expansion
 - Includes adults with income levels up to 138% of the federal poverty level (FPL).
- Any of the populations listed above with comprehensive private insurance or third party liability (TPL) as a primary payer (Major TPL) are also included.

Covered Services

The Medallion 4.0 program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Services Excluded

Any State Plan services that are not included in the Medallion 4.0 program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Structure

The rates paid to the Medallion 4.0 MCOs vary depending on the member's rate cell and/or region. There is a separate one-time kick payment for delivery events. The FY2024 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2024.

Rate Cell Structure

Rate Cell	Age	Geography
LIFC	Under 1, Child (age 1–20), Adult (age 21+)	Regional Capitation
AA	Children under age 21	Statewide Capitation
FC	Children under age 21	Statewide Capitation
Expansion	Ages 19-64	Regional Capitation
Maternity Kick	All Ages	Statewide Delivery Payment

Maternity delivery kick payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis for all Medallion 4.0 members.

Regional Groups

The Medallion 4.0 program includes six separate regions. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2023, which are unchanged from FY2023.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greensville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

• Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.

- Mobile Crisis Intervention services meeting the definition of community-based mobile
 crisis intervention services in accordance with the authority for the program and provided
 to enrollees who can receive such services.
- Affordable Care Act Medicaid adult Expansion population.

Rate Development Overview

Capitation rates for the Medallion 4.0 program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the Medallion 4.0 program.

The FY2024 rates were developed using a rate rebase approach. The calendar year (CY) 2021 base data time period was utilized for rate development. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2024 rates. Please refer to Section 3 of this rate report for further detail on the base data.

Mercer applied the following adjustments to the CY2021 base data:

- Base data adjustments: Adjustments to the base period data that do not reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that reflect changes in MCO requirements (for example, fee schedule changes).
- Trend: Factors to forecast expenditures and utilization from the base period to the contract period.
- Prospective program changes: Adjustments to the contract period data that reflect changes in MCO requirements (for example, new covered benefits) and other changes expected to occur between the base period and contract period.

The FY2024 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional explicit adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing and treatment
- Public Health Emergency (PHE) enrollment acuity adjustment and demographic changes

Once the FY2024 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for the LIFC Child, LIFC Adult, and Expansion rate cells will be risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx

(CDPS+Rx) risk-adjustment model. Additional detail regarding the risk-adjustment process is provided in Section 7.

Rate Change

The FY2024 rates represent an aggregate 0.29% change from the FY2023 rates effective July 1, 2022. This is comprised of a 2.84% change to the statewide weighted average rate across all Non-Expansion rate cells and an aggregate -3.14% change for Expansion rate cells. The table below compares the FY2024 capitation rates to the FY2023 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2024 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data to reflect CY2021 as the base data time period, contributing -3.45% to the Non-Expansion rate change and -3.10% to the Expansion rate change.
- Updated fee schedule adjustments, contributing 1.70% to the Non-Expansion rate change and 2.15% to the Expansion rate change.
- Updated PHE enrollment acuity adjustment based on DMAS guidance on PHE unwinding, contributing 0.46% to the Non-Expansion rate change and 0.09% to the Expansion rate change.
- TPL enrollment mix adjustment based on projected TPL/Non-TPL enrollment, contributing 0.66% to the Non-Expansion rate change and 1.56% to the Expansion rate change.
- Updated trend adjustments applied to the CY2021 base, contributing 2.57% to the Non-Expansion rate change and -4.21% to the Expansion rate change.
- Updated COVID-19 assumptions based on more recent data, contributing 0.05% to the Non-Expansion rate change and -0.18% to the Expansion rate change.
- Addition of Weight Management Agents as a prospective program change, contributing 0.06% to the Non-Expansion rate change and 0.21% to the Expansion rate change.

Rate Change Summary

Rate Cell	Statewide
LIFC Under 1	25.57%
LIFC Child	-1.75%
LIFC Adult	3.98%
Adoption Assistance	5.14%
Foster Care	-5.23%
Maternity Kick	19.28%
Expansion	-3.14%

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2019, 2020, and 2021. In reviewing the CY2021 data, Mercer determined that the CY2021 data was appropriate to use as the basis for FY2024 rate development.

The encounter data reflects actual medical expense for the eligible population enrolled in the Medallion 4.0 managed care program. The base experience includes both TPL and non-TPL populations for all rate cells.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or duplicated data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates. While this data may be impacted by the PHE, Mercer anticipates this data is suitable as a basis for rate development. Mercer considered various adjustments to the base data to account for anticipated cost changes when projecting FY2024 rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, the CY2021 time period serves as the basis for FY2024 rate development. Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through June 2022. Mercer validated the data and selected the CY2021 time period as the base for FY2024 rate development.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in the Medallion 4.0 program. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2023 rate development and to the MCO-reported financials for CY2021. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.

- · Recovery of payments due to subrogation.
- Retro period eligibility coverage for certain populations under FFS.

After processing the data, Mercer identified adjustments within the data set and the combined impacts across Medallion 4.0 and FAMIS combined are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$1.6 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of approximately \$13.8 million.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care and Respite Care. The impact of this step was a reduction of approximately \$3.2 million.
- Certain COS were identified that are frequently paid for through sub-capitated arrangements, including vision and non-emergency medical transportation (NEMT) services. In order to reflect the actual costs for these services under sub-capitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR) Claims
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- COVID-19 Vaccine Cost Removal adjustment
- Out-of-State Removal adjustments

IBNR Claims

The base period includes encounter data from the historical Medallion 4.0 population for the period of January 2021–December 2021, paid through June 2022. To account for any outstanding claim liabilities that would not have been reflected in the base encounter data, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly EDWS data from January 2021–June 2022 were analyzed to estimate the amount of outstanding claim liabilities due to claim payment lags for the EDWS data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	1.49%	0.58%	0.62%	0.56%	0.60%	1.58%	0.65%

Provider Incentives

The Medallion 4.0 MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Ехр
Adjustment	1.26%	1.11%	0.67%	0.51%	0.58%	0.00%	0.59%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2024, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth's goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Virginia Medicaid managed care program be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	-0.26%	-1.73%	-2.54%	-2.73%	-1.81%	N/A	-2.64%

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2021 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs

introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these "cost offsets", which will be directly applied to offset the avoidable dollars quantified for each edit.

The final adjustment applied an 85% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$10.5 million during the CY2021 time period.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2021 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an

appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$13.2 million during the CY2021 time period.

Maximum Allowable Cost

Mercer performed an evaluation of CY2021 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted pharmacy benefit managers (PBMs). MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- Virginia Common Core Formulary (CCF): Brands that are preferred on the common core formulary are removed from the MAC analysis. Mercer also removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$80.2 million during the CY2021 time period.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications.

Mercer reviewed the MCO CY2021 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group (EAPG) payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$0.5 million during the CY2021 time period.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, "[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment." As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The combined adjustment (removal of costs associated with IMD long stays plus adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$3,075,597 or 0.06% to the CY2021 time period. The statewide aggregate IMD adjustment is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	N/A	N/A	0.09%	N/A	N/A	N/A	0.11%

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the Medallion 4.0 MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include

home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT.

The adjustment resulted in the removal of approximately \$20 million in costs from the CY2021 time period. The statewide aggregate non-State Plan services adjustment is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	-0.50%	-0.06%	-0.58%	-0.04%	-0.07%	-0.01%	-0.59%

COVID-19 Vaccine Cost Removal

Mercer included an adjustment to remove costs related to the COVID-19 vaccine administration from the CY2021 base period. During the CY2021 time period, the costs directly associated with the COVID-19 vaccine administration were paid directly to the MCOs on a non-risk basis, and that payment was separate from the monthly capitation payments during that time period.

The statewide aggregate adjustment for the COVID-19 vaccine cost removal adjustment is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	-0.60%	-0.37%	-0.38%	-0.15%	N/A	-0.44%

Out-of-State Removal

For the FY2024 rate development, Mercer included an adjustment reflecting the removal of the claims and eligibility for members that DMAS has determined were residing out-of-state during the base period. DMAS provided the list of out-of-state members that was used to develop the adjustment.

The statewide aggregate adjustment for the out-of-state removal adjustment is summarized in the table below.

	LIFC <1			AA	FC	Maternity Kick	Ехр
Adjustment	-0.12%	-0.10%	-0.13%	-0.17%	-0.06%	-0.15%	-0.06%

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as "a medically appropriate and cost effective substitute for the covered service or setting under the State plan." At this time, there are no in-lieu-of services authorized under Medallion 4.0.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2023 rate report dated July 25, 2022.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2024 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Common Core Formulary

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. The CCF base program change reflects the impact of the CCF implementation that may have occurred during the base data period and adjusts the base data to align with this policy. Effective July 1, 2021, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes on the base data period.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	0.30%	0.07%	0.72%	0.48%	N/A	0.00%

ER Downcoding Removal

Prior to FY2024, the Commonwealth is eliminating the ER downcoding policy that has been in place since July 2020. The policy was designed to limit costs associated with avoidable ER visits by downcoding or capping the reimbursement rates that providers can receive for certain services provided to members with conditions that were subsequently determined to be avoidable. Mercer utilized encounter experience for potentially avoidable ER claims from CY2021 to estimate the volume of claims that had been impacted by the ER downcoding policy. Mercer calculated the impact of repricing these claims at the prevailing reimbursement rate and applied this impact as a rate adjustment.

The statewide aggregate adjustment for the ER downcoding removal is summarized below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.10%	0.24%	0.15%	0.04%	0.06%	N/A	0.10%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 15.5.C of the Medallion 4.0 MCO contract.

- Freestanding Inpatient Psychiatric Hospital Reimbursement Changes: Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 34.80% was made to account for inflation and hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- Acute Inpatient Psychiatric Hospital Reimbursement Changes: Effective July 1, 2022 an inflation adjustment of 14.85% was made to reimbursement for inpatient psychiatric services provided at acute hospitals due to FFS fee schedule changes.
- Inpatient Hospital Reimbursement Changes: Effective July 1, 2021 and July 1 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children's Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, this adjustment does not apply to those facilities
- Inpatient Hospital CHKD Reimbursement Changes: Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- Outpatient Hospital Reimbursement Changes: Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022,

an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD, Type One hospitals, nor Critical Access Hospitals (CAHs); therefore, this adjustment does not apply to those facilities.

- Outpatient Hospital CHKD Reimbursement Changes: Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Type One hospitals nor CAHs; therefore, this adjustment does not apply to those facilities.
- Outpatient Rehab Services: Effective July 1, 2021, July 1, 2022, and July 1, 2023, increases of 4.00%, 7.40% and 4.00%, respectively, were made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- Type One Hospitals Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 52.30% was made to account for inflation and hospital rebasing changes. DMAS provided a list of type one hospitals subject to this adjustment.
- Critical Access Hospitals: Effective July 1, 2021, and July 1, 2023 increases of 1.20% and 11.65%, respectively, were made respectively, were made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.48% was made to outpatient services to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this adjustment.
- Physician Adult Primary Care: Effective July 1, 2022, an increase of 16.10% for adult primary care services was made for adult primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- Physician Child Primary Care: Effective July 1, 2022, an increase of 7.90% for child primary care services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician Psychiatric Services:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied to increase reimbursement up to 110% of Medicare.
- Physician OBGYN Services: Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- Physician Children Vision Services: Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician – Vision COS.
- Anesthesiologist Services: Effective July 1, 2021 Virginia increased Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.

- Personal Care and Respite Care Adjustment: Effective May 1, 2021, January 1, 2022, and July 1, 2022, increases of 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- Extension of Temporary 12.5% Fee Increase Related to ARPA: On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021.

Effective July 1, 2022, DMAS extended the 12.5% increase relative to rates in effect prior to July 1, 2021 for certain HCBS including Adult Day Health Care, Crisis Supervision/Support, Mental Health and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

- Resource-Based Relative Value Scale (RBRVS) Adjustment: Effective July 1, 2021, an RBRVS rebasing change of 0.31% was made. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Durable Medical Equipment (DME):** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 1.09% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.

For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	16.09%	12.57%	12.54%	8.76%	10.17%	19.04%	12.90%

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for these program changes are summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	0.02%	0.00%	0.02%	0.02%	0.00%	0.00%

Behavioral Health Redesign

Beginning July 1, 2021 Virginia's behavioral health system underwent a multiple-phase realignment of services to ensure that the system supports evidence-based, trauma-informed, prevention focused, and cost-effective services for individuals. The first phase-in began on July 1, 2021 with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program (IOP), and Partial Hospitalization Program (PHP), followed by Multi-system Treatment (MST), Functional Family Therapy (FFT), and Crisis enhancement effective December 1, 2021.

As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures, pro-rated for the unadjusted time-span within the base year, to program and population cohorts based on age requirements by service and diagnosis indicators.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	0.84%	0.63%	1.50%	2.36%	0.00%	0.27%

COVID-19 Testing, Treatment, and Flu/RSV

As a result of the COVID-19 pandemic, the FY2024 contract period is expected to contain ongoing costs related to the testing and treatment of COVID-19. COVID-19 testing and treatment utilization and unit costs that occurred during the base period were summarized and projected into the FY2024 contract period. Treatment costs in the base period reflect the cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by rate cell was developed based on a review of the encounter data within the base period, and further projected into FY2024.

Projected COVID-19 testing utilization, infection rates, and treatment severity were developed based on a review of the emerging experience within the Commonwealth's Medicaid program through 2022 Q2 and Virginia-specific CDC publicly available data.

The final adjustment applied to the FY2024 rates represents the difference in COVID-19 testing and treatment levels in the base period and the projection period. This results in a downward adjustment due to lower projected COVID-19 testing and treatment in the projection period relative to the actual experience in the CY2021 base. Finally, the testing and treatment adjustment PMPM was allocated to the appropriate COS proportional to the level of testing and treatment that was observed in the base period.

Additionally, Mercer recognizes that typical seasonal patterns of experience for flu and respiratory syncytial virus (RSV) cases are suppressed in the base period, due to indirect impacts of the COVID-19 pandemic, but some reversion to pre-COVID-19 utilization levels is likely during the FY2024 projection period. To develop the additional impact of the expected increase in flu/RSV utilization between the base period and the projection period, Mercer analyzed historical flu/RSV utilization observed in the CY2019 time period. Mercer compared the observed CY2019 utilization to flu/RSV levels observed during the base to calculate the impact by population. This impact is applied as an offset to the downward adjustment for the COVID-19 testing and treatment adjustment PMPM.

The statewide aggregate adjustment for COVID-19 testing, treatment, and flu/RSV is summarized below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	0.00%	-0.65%	0.00%	0.00%	N/A	-0.68%

Trend

As part of the FY2024 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type. Mercer reviewed 42 months of historical encounter data from January 2019–June 2022, with runout through September 2022. The analysis included a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under the Medallion 4.0 program was the primary data source used for the trend analysis, as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer's trend analysis also takes into account the impact of other rating adjustments that may be addressed elsewhere in the rate development, so as to prevent any duplication of its impact in trend development. Therefore, Mercer has normalized the claims data underlying the trend analysis to reflect fee schedule changes, demographic shifts and other applicable programmatic changes.

Mercer recognizes the impact that the COVID-19 global pandemic has had on program experience, more specifically in the form of direct COVID-19 related expenses. Mercer analyzed trend data both with and without direct COVID-19 expenses as a result of the pandemic when examining the more recent experience by population and service.

Mercer also recognizes other indirect impacts that the COVID-19 global pandemic has had on experience, in the form of deferred/cancelled care during the early months of the pandemic. Mercer observed a more notable impact to certain services such as professional and ER and reviewed trends for these services more extensively. Additional impacts were considered from changing population acuity stemming from MOE requirements issued during

the PHE. Mercer has considered the impacts that these items may have had when reviewing historical and emerging experience during the development of prospective trend assumptions.

Mercer's pharmacy trend development process incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia's Common Core Formulary (CCF) in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2024 rates.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. Final PMPM trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	2.11%	4.45%	2.79%	3.00%	2.74%	0.84%	2.76%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2024 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

The Medallion 4.0 MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2024 rates were based on industry intelligence and professional

assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -0.27% to -1.37% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Ехр
Adjustment	-0.01%	-0.20%	-0.29%	-0.07%	-0.12%	N/A	-0.32%

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. The CCF prospective program change reflects the impact of the implementation of the CCF implementation on the contract period and adjusts the base data to align with this policy. Effective January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Ехр
Adjustment	0.01%	0.13%	0.06%	0.24%	0.17%	N/A	0.09%

Maternity Kick Population Adjustment

One statewide Maternity Kick per-member-per-delivery (PMPD) payment rate is developed and applied to both the Non-Expansion and Expansion populations. Previously, only the Non-Expansion Maternity Kick encounter data was used in the calculation due to limited experience for the Expansion population. Given the Expansion population now has multiple years of experience, Mercer has included an adjustment to reflect the slightly higher observed PMPD experience for Expansion.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	N/A	N/A	N/A	N/A	N/A	1.38%	N/A

COVID-19 PHE Enrollment Acuity Adjustment

H.R. 6021, the Families First Coronavirus Response Act, provides a temporary 6.2% increase to qualifying state and territory's FMAP beginning January 1, 2020. In order to receive this Maintenance of Effort (MOE) temporary increase, the Commonwealth was

required to ensure that members are not terminated from Medicaid. Per Section 5131 of the Consolidated Appropriations Act of 2023, the MOE requirements have been decoupled from the end of the COVID-19 PHE, with an official end to the MOE requirements to be effective March 31, 2023.

MOE Member Redeterminations

DMAS has indicated that the Commonwealth will begin MOE eligibility redeterminations for Medallion 4.0 members with disenrollment beginning June 30, 2023, and anticipates that the redeterminations will span over a 12-month period. To account for the impact of the acuity changes as lower-cost MOE members are redetermined, Mercer analyzed the following factors:

- Acuity relativities based on pre-pandemic risk score data proxy for MOE and non-MOE individuals by population type. These acuity factors were calibrated to 1.00 based on the mix of non-MOE/MOE members during CY2021.
- Monthly MOE enrollment estimates and anticipated disenrollment patterns provided by DMAS.

Mercer applied the acuity assumptions against the estimated enrollment of MOE/Non-MOE members in the base and projection periods to determine the weighted acuity of each respective period. The observed change in the estimated population acuity between the two periods was used to calculate the FY2024 rate adjustment.

Rate Cell	Time MC		DE Non-MOE		МОЕ	Total	
	Period	MMs	Acuity	MMs	Acuity	MMs	Acuity
LIEC Adult	CY2021	287,588	0.8568	1,539,227	1.0264	1,826,815	1.0000
LIFC Adult	FY2024	260,781	0.8568	1,629,744	1.0264	1,890,525	1.0033
Expansion	CY2021	681,848	0.8532	5,054,967	1.0198	5,736,815	1.0000
	FY2024	767,052	0.8532	6,051,324	1.0198	6,821,376	1.0011

Due to the ongoing growth of the MOE population between the base and projection period, as well as the planned gradual disenrollment throughout the projection period, it is expected that the impact will be less significant for the FY2024 rating period. Mercer expects this impact to be larger in magnitude during FY2025 as the MOE population is expected to be fully redetermined for the entirety of the period.

The statewide aggregate adjustment for the COVID-19 PHE enrollment acuity adjustment is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	N/A	N/A	0.33%	N/A	N/A	N/A	0.11%

Third Party Liability Mix Adjustment

The Medallion 4.0 program covers members with comprehensive private insurance as the primary payer. These members are referred to as "Major TPL". Previously, Mercer developed separate Non-TPL and TPL projected benefit costs and blended to a combined rate using projected enrollment provided by DMAS. For FY2024 rate development, Mercer is using a combined non-TPL and TPL base dataset to project a combined rate. As such, an explicit program change is necessary to reflect the anticipated change in the non-TPL and TPL enrollment distribution.

To develop the adjustment, Mercer calculated historical PMPM relativities between non-TPL and TPL using base CY2021 experience. Mercer compared the non-TPL and TPL historical enrollment distribution to projected distribution to develop the adjustment. Mercer notes that this adjustment is separate and mutually exclusive from the COVID-19 PHE Enrollment Acuity Adjustment discussed previously.

In aggregate, the statewide impact by rate cell can be seen in the table below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Ехр
Adjustment	0.71%	0.25%	1.40%	3.59%	0.27%	0.12%	1.79%

High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies anticipated to be available in FY2024. Specific adjustments were applied for pipeline Zolgensma®, a Spinal Muscular Atrophy product, and Roctavian (valoctocogene roxaparvovec, a one-time Gene therapy treatment for Hemophilia A in patients without inhibitors) developed by BioMarin Pharmaceutical.

These high cost drugs are less likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high cost drugs was offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy.

The statewide aggregate adjustment for high cost drugs is summarized below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Ехр
Adjustment	0.03%	0.06%	0.07%	0.00%	0.00%	N/A	0.01%

Weight Management Agents

Effective January 1, 2023, DMAS updated the CCF to include a new closed class for weight management agents. Mercer expects strong positive pharmacy trends in FY2024 driven by the weight-loss GLP-1s, Wegovy® and Saxenda®. Due to the significant interest in these

agents and rapid utilization growth in early 2023, Mercer reviewed emerging data submitted by the MCOs and developed a fiscal impact for these weight-loss agents outside of trend, reflective of more recent experience. DMAS reviewed projected fiscal impact scenarios provided by the MCOs, inclusive of the current utilization for 1Q 2023, and developed revised Service Authorization (SA) criteria to mitigate use of these agents outside of the criteria defined in their State Plan². Revised SA criteria is effective 7/1/2023.

To develop the fiscal impact for weight management agents, Mercer relied on emerging commercial and Medicaid experience, national and state obesity prevalence rates, MCO-submitted utilization data, and diagnosis and encounter data through 1Q 2023. The following outlines pertinent assumptions included in the final estimates:

- Members eligible under the SA criteria effective 1/1/2023 will continue to be eligible for therapy under updated SA criteria effective 7/1/2023, if they meet SA renewal criteria based on weight loss requirements
- New SA criteria limits the eligible population to BMI > 40 or ≥ 35 with comorbidities, which correlates to ~ 9% of the adult population as compared to ~37% of the adult population eligible under previous criteria³
- Roughly 1.5% of the eligible population will ultimately utilize a GLP-1 for weight loss in FY2024, based on updated SA criteria requiring higher BMI ranges and trial and failure of non-GLP-1 weight loss drugs
- The majority of utilizers will choose higher-cost Wegovy® over Saxenda®, due to less frequent dosing and greater weight loss potential
- A 4% annual brand price increase has been assumed for both GLP-1 medications based on historical price inflation noted for Saxenda®

The statewide aggregate adjustment for weight management agents is summarized below.

	LIFC <1		LIFC Adult	AA	FC	Maternity Kick	Exp
Adjustment	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.24%

² 12 VAC 30-50-210 (A)(3) available here: https://law.lis.virginia.gov/admincode/title12/agency30/chapter50/section210/

³ https://www.cdc.gov/obesity/data/adult.html

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as "any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract". Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements for the FY2024 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as "any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract." The Medallion 4.0 program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2024 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2024 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance's Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality and Pediatric Quality Indicator (AHRQ PDI) measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (CMS Adult Core Set) measures (two measure indicators). The measures will be evaluated across the CCC Plus and Medallion 4.0 programs. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs can earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ PDI and CMS Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably attainable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2024 will be evaluated based on actual FY2024 performance as compared to the CY2021 baseline year across both the CCC Plus and Medallion 4.0 programs.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2024 targets established by DMAS with consideration for historical MCO experience and attainable readmission rates in other State programs. After review, Mercer determined the FY2024 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- "Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract."

The following items address the Commonwealth's provider payment initiatives that will be submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals and physician services are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 6. The directed payment estimates for each of the separate payment term arrangements noted below will be included in the final rate certification for the populations in the Medallion 4.0 program.

The table below addresses item I.4.D.ii.a.i in the 2022-2023 RDG.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_ Renewal_20230701- 20230930 and VA_Fee_IPH.OPH_ Renewal_20231001- 20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels compared to Medicare for inpatient and outpatient services.	Separate payment term
VA_Fee_IPH.OPH.NF _Renewal_20230701- 20230930 and VA_Fee_IPH.OPH.NF _Renewal_20231001- 20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the upper payment limit (UPL) gap for each type of provider.	Separate payment term
VA_Fee_AMC_ Renewal_20230701- 20230930 and VA_Fee_AMC_ Renewal_20231001- 20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_AMC2_ Renewal_20230701- 20230930 and VA_Fee_AMC2_ Renewal_20231001- 20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
Community Mental Health Services, ARTS, and Early Intervention Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The Medallion 4.0 contract includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services.	No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements.
VA_Fee_Oth_Renewa I_20230701-20230930 and	Minimum Fee Schedule	The Medallion 4.0 contract includes a minimum fee schedule	Rate adjustment

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_Oth_Renewa I_20231001-20240630		for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The Medallion 4.0 contract includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment
Personal Care and Respite Care Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The Medallion 4.0 contract includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment

The table below addresses item I.4.D.ii.a.ii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	the Rates are Consistent with the	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_Re newal_20230701 -20230930 and	All	Please see Exhibit 2 of the certification	MCOs must pay no less than 90% of the DMAS fee	Confirmed	N/A

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_R enewal_202310 01-20240630			schedule for these services effective July 1, 2021.		
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	All	Please see Exhibit 2 of the certification	MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Confirmed	N/A

The table below addresses item I.4.D.ii.a.iii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentati on at the End of the Rating Period (as applicable)
VA_Fee_IPH. OPH_ Renewal_202 30701- 20230930 and VA_Fee_IPH. OPH_	\$2,054,462,39 2	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$14.07 and \$8,664.21 by rate cell. Please see Exhibit 7 for the estimated	The development of the estimates is consistent with the preprint which has been submitted to	A final rate certification will be completed following the end of the contract period to document final

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentati on at the End of the Rating Period (as applicable)
Renewal_ 20231001- 20240630			PMPM impact on each rate cell.	CMS for approval.	payments made to the MCOs under this arrangement.
VA_Fee_IPH. OPH.NF_Ren ewal_202307 01-20230930 and VA_Fee_IPH. OPH.NF_Ren ewal_202310 01-20240630	\$44,025,360	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$240.96 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC Renewal_202 30701- 20230930 and VA_Fee_AMC Renewal_202 31001- 20240630	\$194,289,139	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$1.36 and \$480.72 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC 2_ Renewal_202 30701- 20230930 and	\$1,361,043	Mercer certifies to the estimates shown in Exhibit 7 of	The PMPM estimate varies between \$0.00 and \$4.51 by rate cell. Please	The development of the estimates is consistent with the preprint which	A final rate certification will be completed following the end of the contract

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentati on at the End of the Rating Period (as applicable)
VA_Fee_AMC 2_ Renewal_202 31001- 20240630		the rate report.	see Exhibit 9 for the estimated PMPM impact on each rate cell.	has been submitted to CMS for approval.	period to document final payments made to the MCOs under this arrangement.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 156.12% for inpatient services and 91.47% for outpatient services. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the

base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing Medallion 4.0 managed care services is Chesapeake Regional Medical Center.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 104.69% for inpatient services and 164.23% for all outpatient services.

The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia (UVA), Virginia Commonwealth University (VCU), and Eastern Virginia Medical School (EVMS)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 221.00% for physician services provided at UVA/VCU and 100.00% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated Chesapeake Regional Medical Center

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with Chesapeake Regional Medical Center (CRMC), Virginia's only non-state government owned general acute care hospital. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CRMC.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 64.68% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement

Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Community Mental Health Services, ARTS, and Early Intervention Services

The Medallion 4.0 contract also includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The Medallion 4.0 contract also includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The starting point for the administrative expense development was the historical administrative expense incurred in the Medallion 4.0 program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2022 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2024 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs stemming from enrollment growth.

The final Statewide administrative cost with all adjustments \$32.65 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed administrative PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs, and staff-to-member ratios required in the contract for the Medallion 4.0 program. This information was analyzed and used to determine

care management costs that adequately compensate Medallion 4.0 MCOs for the implementation of an effective and efficient care management system.

Based on that analysis, Mercer determined that no adjustment would be necessary for the Medallion 4.0 program.

Underwriting Gain

Actuarial soundness requires that capitation rates consider all necessary and reasonable costs the MCO incurs to satisfy the terms of the contract. Mercer develops an underwriting gain component expressed as a percentage of the premium rate that provides for the cost of capital and a margin for risk appropriate for the covered populations under the Medallion 4.0 program. In developing the margin, Mercer considers data such as state and federal taxes and DMAS-MCO reported financials, including statutory annual statements filed with state insurance regulators. Mercer applies assumptions that are consistent with the underlying rate development factors such as enrollment, projected medical costs, and other non-benefit costs, such as administration and care management.

Mercer considered these modeled scenarios to arrive at a final underwriting gain assumption of 1.00% to the final premium rates.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Medallion 4.0 populations and services during the FY2024 contract period.

Risk Adjustment

Within the Medallion 4.0 program, capitation rates for the LIFC Child, LIFC Adult, and Expansion rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk-adjustment model Version 6.5. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the LIFC Child, LIFC Adult, and Expansion rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 Medallion 4 CCC Plus RAR Methodology Document_FINAL_20230707', for further detail.

Note that the risk-adjustment process described in this document is budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment process.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stoploss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed elsewhere in this report.

The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the Expansion and non-Expansion populations in the Medallion 4.0 and CCC Plus programs and will only include revenue and expense experience applicable to enrolled members included under the Medallion 4.0 contract. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 15.11 of the Medallion 4.0 contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is

required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2024. If the underwriting gain percentage for FY2024 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the Medallion 4.0 program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 and estimates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the

Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's Medallion 4.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

Brad Diaz, FSA, MAAA

Breding

Principal

Exhibit 1 Base Sheets

Statewide LIFC Under 1 Combined 454,102 CY2021

			Raw Base Data							Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 28,983 \$	6,506	172 \$	4.45 \$	0.06	0.43%		0.00%	0.00%			0.00%	173		
Case Management Services	\$ 343,245 \$	58,976	1,558 \$	5.82 \$	0.76	0.43%		0.00%	0.00%	0.00%		-0.36%	1,559	5.82	0.76
Child EPSDT	\$ 3,499,457 \$	194,188	5,132 \$	18.02 \$	7.71	0.58%		0.00%	0.00%	0.00%		-0.07%	5,156	18.03	7.75
Community Behavioral Health	\$ 222,261 \$	1,063	28 \$	209.09 \$	0.49	0.43%		0.00%	0.00%	0.00%		-0.33%	28	208.79	
DME/Supplies	\$ 1,284,834 \$	8,776	232 \$	146.40 \$	2.83	0.62%		0.00%	0.00%			-0.46%	232	146.29	2.83
Early Intervention Services	\$ 3,609,696 \$	94,653	2,501 \$	38.14 \$	7.95	0.43%		0.00%	0.00%	0.00%		-0.10%	2,510	38.13	7.98
FQHC / RHC	\$ 1,770,072 \$	55,774	1,474 \$	31.74 \$	3.90	0.58%		0.00%	0.00%	-0.34%		-0.04%	1,479	31.69	3.91
Home Health Services	\$ 44,575 \$	495	13 \$	90.05 \$	0.10	0.62%		0.00%	0.00%	0.00%		0.00%	13	90.05	0.10
Inpatient-Maternity Kick Payment	\$ - \$	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- !	- \$	-
Inpatient-Newborn	\$ 151,131,026 \$	111,240	2,940 \$	1,358.60 \$	332.81	2.03%		0.00%	0.00%	0.00%		-0.11%	2,996	1,358.54	339.22
Inpatient-Other	\$ 27,695,720 \$	10,184	269 \$	2,719.53 \$	60.99	2.03%		0.00%	0.00%	0.00%		-0.04%	274	2,719.83	62.21
Inpatient-Psych	\$ 7,215 \$	33	1 \$	218.64 \$	0.02	2.03%		0.00%	0.00%	0.00%		0.00%	1 1	218.64	0.02
Lab/Radiology	\$ 1,796,662 \$	49,454	1,307 \$	36.33 \$	3.96	0.62%		0.00%	0.00%			-0.13%	1,313	36.35	3.98
Outpatient-ER	\$ 8,094,591 \$	29,196	772 \$	277.25 \$	17.83	0.62%		0.00%	0.00%	0.00%		-0.14%	775	277.40	17.91
Outpatient-Maternity	\$ - \$	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	-	-
Outpatient-Other	\$ 13,521,489 \$	35,334	934 \$	382.68 \$	29.78	0.62%		0.00%	0.00%	-0.44%		-0.21%	936	381.52	29.77
Pharmacy	\$ 8,305,687 \$	101,472	2,681 \$	81.85 \$	18.29	0.00%	0.00%	-8.85%	0.00%	0.00%	0.00%	-0.08%	2,678	74.65	16.66
Physician-Anesthesia	\$ 536,373 \$	148,138	3,915 \$	3.62 \$	1.18	0.58%		0.00%	0.00%	0.00%		-0.09%	3,936	3.62	1.19
Physician-Dental	\$ - \$	-	- \$	- \$	-	0.00%		0.00%	0.00%			0.00%	- 1	-	-
Physician-Evaluation & Management	\$ 46,012,585 \$	518,676	13,706 \$	88.71 \$	101.33	0.58%		0.00%	0.00%			-0.19%	13,158	97.19	106.58
Physician-Maternity	\$ - \$	-	- \$	- \$	-	0.00%		0.00%	0.00%			0.00%	- 1	-	-
Physician-Other	\$ 8,203,617 \$	317,345	8,386 \$	25.85 \$	18.07	0.58%		-0.18%	0.00%	-0.01%		-0.15%	8,414	25.82	18.11
Physician-Psych	\$ 759 \$	7	0 \$	108.50 \$	0.00	0.58%		0.00%	0.00%	0.00%		0.00%	0 :	108.50	0.00
Physician-Specialist	\$ 2,961,671 \$	18,054	477 \$	164.05 \$	6.52	0.58%		0.00%	0.00%	0.00%		-0.10%	479	164.08	
Physician-Vision	\$ 168,293 \$	3,550	94 \$	47.41 \$	0.37	0.58%		0.00%	0.00%	0.00%		-0.03%	94	47.43 \$	0.37
Transportation/Emergency	\$ 690,939 \$	1,701	45 \$	406.20 \$	1.52	0.62%		0.00%	0.00%	0.00%		-0.30%	45	405.68	1.53
Transportation/Non-emergency	\$ 378,370 \$	4,307	114 \$	87.85 \$	0.83	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%	114	87.70 \$	0.83
Gross Medical Total	\$ 280,308,121	1,769,122		\$	617.28	1.49%	1.26%	-0.26%	0.00%	-0.50%	0.00%	-0.12%			628.78



Central Virginia LIFC Under 1 Combined 113,988 CY2021

			Raw Base Data						Base Adjustments				Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 10,992	6,233	656 \$	1.76 \$	0.10	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	659 \$	1.76 \$	
Case Management Services	\$ 64,352	3,722	392 \$	17.29 \$	0.56	0.43%		0.00%	0.00%	0.00%	0.00%	-0.54%	393 \$	17.21 \$	0.56
Child EPSDT	\$ 696,338	46,882	4,935 \$	14.85 \$	6.11	0.58%		0.00%	0.00%	0.00%	0.00%	-0.11%	4,957 \$	14.86 \$	6.14
Community Behavioral Health	\$ 84,148	268	28 \$	313.99 \$	0.74	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	28 \$	313.99 \$	0.74
DME/Supplies	\$ 467,963	3,442	362 \$	135.96 \$	4.11	0.62%		0.00%	0.00%	0.00%	0.00%	-1.23%	361 \$	135.46 \$	4.08
Early Intervention Services	\$ 845,309	21,000	2,211 \$	40.25 \$	7.42	0.43%		0.00%	0.00%	0.00%	0.00%	-0.15%	2,218 \$	40.24 \$	7.44
FQHC / RHC	\$ 81,915	2,390	252 \$	34.27 \$	0.72	0.58%		0.00%	0.00%	-0.19%	0.00%	-0.25%	252 \$	34.29 \$	0.72
Home Health Services	\$ 3,044	144	15 \$	21.14 \$	0.03	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	15 \$	21.14 \$	0.03
Inpatient-Maternity Kick Payment	\$ -	-	- S	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 39,466,576	30,576	3,219 \$	1,290.77 \$	346.23	2.03%		0.00%	0.00%	0.00%	0.00%	-0.26%	3,278 \$	1,289.88 \$	352.36
Inpatient-Other	\$ 8,277,119	2,717	286 \$	3,046.42 \$	72.61	2.03%		0.00%	0.00%	0.00%	0.00%	-0.05%	292 \$	3,047.09 \$	74.05
Inpatient-Psych	\$ 2,897	28	3 \$	103.48 \$	0.03	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	3 \$	103.48 \$	0.03
Lab/Radiology	\$ 522,757	12,742	1,341 \$	41.03 \$	4.59	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%	1,344 \$	41.10 \$	4.60
Outpatient-ER	\$ 2,159,136	8,355	880 \$	258.42 \$	18.94	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	883 \$	258.57 \$	19.02
Outpatient-Maternity	\$ -	-	- \$	- S		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 8	- \$	-
Outpatient-Other	\$ 5,889,157	12,104	1,274 \$	486.55 \$	51.66	0.62%		0.00%	0.00%	-0.07%	0.00%	-0.29%	1,280 \$	485.64 \$	51.80
Pharmacy	\$ 2,516,475	26,794	2,821 \$	93.92 \$	22.08	0.00%	0.00%	-8.85%	0.00%	0.00%	0.00%	-0.03%	2,816 \$	85.72 \$	20.12
Physician-Anesthesia	\$ 140,476	50,901	5,359 \$	2.76 \$	1.23	0.58%		0.00%	0.00%	0.00%	0.00%	-0.27%	5,387 \$	2.75 \$	1.24
Physician-Dental	\$ -	-	- \$	- S		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 8	- \$	-
Physician-Evaluation & Management	\$ 11,452,216	133,174	14,020 \$	85.99 \$	100.47	0.58%		0.00%	0.00%	-2.65%	0.00%	-0.48%	13,459 \$	94.04 \$	105.48
Physician-Maternity	\$ -	-	- \$	- S		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 8	- \$	-
Physician-Other	\$ 1,668,526	71,862	7,565 \$	23.22 \$	14.64	0.58%		-0.18%	0.00%	0.00%	0.00%	-0.30%	7,596 \$	23.14 \$	14.65
Physician-Psych	\$ 226	2	0 \$	112.98 \$	0.00	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	112.98 \$	0.00
Physician-Specialist	\$ 790,146	4,957	522 \$	159.40 \$	6.93	0.58%		0.00%	0.00%	0.00%	0.00%	-0.27%	524 \$	159.33 \$	6.95
Physician-Vision	\$ 32,370	842	89 \$	38.44 \$	0.28	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	89 \$	38.47 \$	0.29
Transportation/Emergency	\$ 275,387	392	41 \$	702.52 \$	2.42	0.62%		0.00%	0.00%	0.00%	0.00%	-0.08%	41 \$	703.73 \$	2.43
Transportation/Non-emergency	\$ 118,124	1,065	112 \$	110.91 \$	1.04	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	112 \$	110.45 \$	1.04
Gross Medical Total	\$ 75,565,650	440,592		\$	662.93	1.48%	1.16%	-0.29%	0.00%	-0.43%	0.00%	-0.27%		\$	673.86



Medallion 4.0 FY2024 (7/1/23 - 6/30/24)

Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Population:	Combined
Member Months:	53,936
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,849	49	11 5		0.11	0.43%		0.00%	0.00%	0.00%		0.00%	11 5		0.11
Case Management Services	\$ 1,071	243	54 5	\$ 4.41 \$	0.02	0.43%		0.00%	0.00%	0.00%		0.00%	54 \$	4.41 \$	0.02
Child EPSDT	\$ 183,060	13,523	3,009 \$	\$ 13.54 \$	3.39	0.58%		0.00%	0.00%	0.00%		-0.13%	3,021	13.54 \$	3.41
Community Behavioral Health	\$ 9,086	27	6 \$	336.54 \$	0.17	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	6 3	336.54 \$	0.17
DME/Supplies	\$ 117,091	899	200 \$	\$ 130.25 \$	2.17	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	201	130.25 \$	2.18
Early Intervention Services	\$ 418,786	9,973	2,219	\$ 41.99 \$	7.76	0.43%		0.00%	0.00%	0.00%		-0.01%	2,227	42.01 \$	7.80
FQHC / RHC	\$ 564,628	16,480	3,667	\$ 34.26 \$	10.47	0.58%		0.00%	0.00%	-0.16%	0.00%	-0.04%	3,683	34.24 \$	10.51
Home Health Services	\$ 8,906	35	8 5	\$ 254.45 \$	0.17	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	8 3	254.45 \$	0.17
Inpatient-Maternity Kick Payment	\$ -	-	- 1	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- \$	-
Inpatient-Newborn	\$ 17,008,730	12,939	2,879	\$ 1,314.53 \$	315.35	2.03%		0.00%	0.00%	0.00%		-0.03%	2,935	1,315.03 \$	321.66
Inpatient-Other	\$ 3,185,174	1,308	291 5	\$ 2,435.15 \$	59.05	2.03%		0.00%	0.00%	0.00%		0.00%	297	2,435.15 \$	60.26
Inpatient-Psych	\$ -	-	-	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
Lab/Radiology	\$ 168,654	4,480	997 5	\$ 37.65 \$	3.13	0.62%		0.00%	0.00%	0.00%	0.00%	-0.02%	1,003	37.65 \$	3.15
Outpatient-ER	\$ 765,060	2,756	613	\$ 277.60 \$	14.18	0.62%		0.00%	0.00%	0.00%		-0.08%	616	277.68 \$	14.26
Outpatient-Maternity	\$ -	-	- 5	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 5	- \$	-
Outpatient-Other	\$ 2,197,810	7,550	1,680 \$	\$ 291.10 \$	40.75	0.62%		0.00%	0.00%	-0.07%		-0.10%	1,687	291.10 \$	40.93
Pharmacy	\$ 739,160	10,502	2,337 5	\$ 70.38 \$	13.70	0.00%		-8.85%	0.00%	0.00%		-0.02%	2,334 5	64.22 \$	12.49
Physician-Anesthesia	\$ 57,937	17,968	3,998	\$ 3.22 \$	1.07	0.58%		0.00%	0.00%	0.00%		0.00%	4,021	3.22 \$	1.08
Physician-Dental	\$ -	-	- 5	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 5	- \$	-
Physician-Evaluation & Management	\$ 5,009,531	60,588	13,480 5	\$ 82.68 \$	92.88	0.58%		0.00%	0.00%	-2.97%		-0.09%	12,949	90.41 \$	97.56
Physician-Maternity	\$ -	-	- 5	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 5	- \$	-
Physician-Other	\$ 544,573	26,474	5,890	\$ 20.57 \$	10.10	0.58%		-0.18%	0.00%	-0.18%		-0.12%	5,834	20.79 \$	10.11
Physician-Psych	\$ -	-	- 5	s - s	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
Physician-Specialist	\$ 313,231	2,208	491 5	\$ 141.86 \$	5.81	0.58%		0.00%	0.00%	0.00%		-0.03%	494 5	141.89 \$	5.84
Physician-Vision	\$ 24,027	467	104 5	51.45 \$	0.45	0.58%		0.00%	0.00%	0.00%		0.00%	105	51.45 \$	0.45
Transportation/Emergency	\$ 91,256	278	62 5	\$ 328.26 \$	1.69	0.62%		0.00%	0.00%	0.00%		0.00%	62 5		1.70
Transportation/Non-emergency	\$ 51,902	546	121 5	\$ 95.06 \$	0.96	0.62%		0.00%	0.00%	0.00%		0.00%	122	95.06 \$	0.97
Gross Medical Total	\$ 31,465,522	189,293		\$	583.39	1.50%	1.22%	-0.21%	0.00%	-0.51%	0.00%	-0.05%		S	594.81



Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Population:	Combined
Member Months:	120,808
Base Year	CY2021

			Raw Base Data						Base Adjustments				Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 3,345	94	9 \$	35.59	0.03	0.43%		0.00%	0.00%	0.00%		0.00%	9 \$	35.59	
Case Management Services	\$ 18,804	4,440	441 \$	\$ 4.24 \$	0.16	0.43%		0.00%	0.00%	0.00%		-3.26%	428 \$	4.24 \$	0.15
Child EPSDT	\$ 1,608,932	69,759	6,929 \$	23.06	13.32	0.58%		0.00%	0.00%	0.00%		-0.03%	6,967	23.07	13.39
Community Behavioral Health	\$ 1,683	51	5 \$	32.99	0.01	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	5 \$	32.99	0.01
DME/Supplies	\$ 264,660	1,873	186 \$	\$ 141.30 \$	2.19	0.62%		0.00%	0.00%	0.00%		0.00%	187 \$	141.30 \$	
Early Intervention Services	\$ 945,746	25,522	2,535 \$	37.06	7.83	0.43%		0.00%	0.00%	0.00%	0.00%	-0.06%	2,544 \$	37.06	7.86
FQHC / RHC	\$ 652,518	20,622	2,048 \$	\$ 31.64 \$	5.40	0.58%		0.00%	0.00%	0.00%	0.00%	-0.03%	2,059	31.65	5.43
Home Health Services	\$ 6,065	49	5 \$	123.78	0.05	0.62%		0.00%	0.00%	0.00%		0.00%	5 \$	123.78	0.05
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- 8	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- 1	-
Inpatient-Newborn	\$ 33,978,719	23,008	2,285 \$	1,476.82	281.26	2.03%		0.00%	0.00%	0.00%	0.00%	-0.02%	2,332 \$	1,476.65	286.92
Inpatient-Other	\$ 4,938,436	1,985	197 \$	\$ 2,487.88 \$	40.88	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	201 \$	2,487.88	41.71
Inpatient-Psych	\$ 4,318	5	0 \$	\$ 863.56 \$	0.04	2.03%		0.00%	0.00%	0.00%		0.00%	1 \$	863.56	0.04
Lab/Radiology	\$ 536,607	15,004	1,490 \$	35.76	4.44	0.62%		0.00%	0.00%	0.00%		-0.04%	1,499	35.77	4.47
Outpatient-ER	\$ 1,922,184	7,497	745 \$	\$ 256.39 \$	15.91	0.62%		0.00%	0.00%	0.00%		-0.09%	748 \$	256.47	16.00
Outpatient-Maternity	\$ -	-	- \$	5 - 8	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 1	-
Outpatient-Other	\$ 1,516,187	5,011	498 \$	\$ 302.57 \$	12.55	0.62%		0.00%	0.00%	-0.28%	0.00%	-0.01%	500 \$	302.04	12.59
Pharmacy	\$ 1,564,733	28,427	2,824 \$	\$ 55.04 \$	12.95	0.00%	0.00%	-8.85%	0.00%	0.00%	0.00%	-0.01%	2,822 \$	50.19	11.81
Physician-Anesthesia	\$ 92,715	25,600	2,543 \$	3.62	0.77	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	2,558 \$	3.62	0.77
Physician-Dental	\$ -	-	- \$	5 - 8	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 1	-
Physician-Evaluation & Management	\$ 10,973,150	125,460	12,462 \$	\$ 87.46 \$	90.83	0.58%		0.00%	0.00%	-2.61%		-0.04%	12,020 \$	95.66	95.82
Physician-Maternity	\$ -	-	- \$	5 - 5	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- 1	-
Physician-Other	\$ 3,672,270	91,980	9,136	\$ 39.92 \$	30.40	0.58%		-0.18%	0.00%	0.00%	-0.01%	-0.04%	9,183	39.86	30.50
Physician-Psych	\$ 60	1	0 \$	\$ 60.00 \$	0.00	0.58%		0.00%	0.00%	0.00%		0.00%	0 \$	60.00	0.00
Physician-Specialist	\$ 535,563	3,162	314 \$	169.37	4.43	0.58%		0.00%	0.00%	0.00%	0.00%	-0.02%	316 \$	169.40	4.46
Physician-Vision	\$ 52,941	798	79 \$	66.34 \$	0.44	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	80 \$	66.34	0.44
Transportation/Emergency	\$ 77,536	264	26 \$	\$ 293.70 \$	0.64	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	26 \$	293.70	0.65
Transportation/Non-emergency	\$ 80,534	925	92 \$	87.06	0.67	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	92 \$	87.27	0.67
Gross Medical Total	\$ 63,447,704	451,537			525.19	1.46%	1.33%	-0.22%	0.00%	-0.48%	0.00%	-0.03%			535.96



Roanoke/Alleghany LIFC Under 1 Combined 41,637 CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 3,204	62	18 \$	51.67 \$	0.08	0.43%		0.00%	0.00%			0.00%	18		
Case Management Services	\$ 51,356	14,787	4,262 \$	3.47 \$	1.23	0.43%		0.00%	0.00%	0.00%		-0.29%	4,262	3.48	1.24
Child EPSDT	\$ 205,332	13,593	3,918 \$	15.11 \$	4.93	0.58%		0.00%	0.00%	0.00%	0.00%	-0.03%	3,938	15.11	4.96
Community Behavioral Health	\$ 24,321	84	24 \$	289.54 \$	0.58	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	24	289.54	0.59
DME/Supplies	\$ 134,745	854	246 \$	157.78 \$	3.24	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	248	157.78	
Early Intervention Services	\$ 375,026	9,265	2,670 \$	40.48 \$	9.01	0.43%		0.00%	0.00%	0.00%	0.00%	-0.14%	2,679	40.46	9.03
FQHC / RHC	\$ 214,079	5,541	1,597 \$	38.64 \$	5.14	0.58%		0.00%	0.00%	-0.05%	0.00%	0.00%	1,606	38.63	5.17
Home Health Services	\$ 15,665	62	18 \$	252.66 \$	0.38	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	18	252.66	0.38
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%		0.00%	0.00%	- 1	- 1	-
Inpatient-Newborn	\$ 15,271,671	10,710	3,087 \$	1,425.93 \$	366.78	2.03%		0.00%	0.00%	0.00%	0.00%	-0.16%	3,144	1,425.93	373.62
Inpatient-Other	\$ 2,736,223	1,132	326 \$	2,417.16 \$	65.72	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	333	2,417.16	67.05
Inpatient-Psych	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- 9	- 6
Lab/Radiology	\$ 154,621	4,567	1,316 \$	33.86 \$	3.71	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,323	33.88	3.73
Outpatient-ER	\$ 647,351	2,593	747 \$	249.65 \$	15.55	0.62%		0.00%	0.00%	0.00%	0.00%	-0.17%	750	249.89	15.62
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%		0.00%	0.00%	- 1	- 1	-
Outpatient-Other	\$ 703,937	1,780	513 \$	395.47 \$	16.91	0.62%		0.00%	0.00%			-0.06%	514		
Pharmacy	\$ 786,264	10,610	3,058 \$	74.11 \$	18.88	0.00%		-8.85%	0.00%	0.00%	0.00%	-0.01%	3,057	67.56	17.21
Physician-Anesthesia	\$ 62,704	21,598	6,225 \$	2.90 \$	1.51	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	6,261	2.90 \$	1.51
Physician-Dental	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%			0.00%	- 1	- 5	-
Physician-Evaluation & Management	\$ 4,201,661	50,054	14,426 \$	83.94 \$	100.91	0.58%		0.00%	0.00%	-2.76%	0.00%	-0.12%	13,857	91.96	106.19
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 5	-
Physician-Other	\$ 584,660	29,334	8,454 \$	19.93 \$	14.04	0.58%		-0.18%	0.00%	-0.01%		-0.13%	8,492	19.89	14.08
Physician-Psych	\$ 162	2	1 \$	81.20 \$	0.00	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	1	81.20	0.00
Physician-Specialist	\$ 359,644	2,028	584 \$	177.34 \$	8.64	0.58%		0.00%	0.00%		0.00%	-0.04%	587	177.44 \$	8.68
Physician-Vision	\$ 18,855	308	89 \$	61.22 \$	0.45	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	89	61.22	0.46
Transportation/Emergency	\$ 89,113	248	71 \$	359.33 \$	2.14	0.62%		0.00%	0.00%			-1.93%	72		2.11
Transportation/Non-emergency	\$ 50,213	325	94 \$	154.50 \$	1.21	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	154.50	1.21
Gross Medical Total	\$ 26,690,805	179,537		\$	641.04	1.54%	1.21%	-0.26%	0.00%	-0.48%	0.00%	-0.13%			653.07



Region:	Southwest
Rate Cell:	LIFC Under 1
Population:	Combined
Member Months:	24,135
Base Year	CY2021

				Raw Base Data			Base Adjustments								Final Base Data		
Category of Service		Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	\$	1,060	20	10		0.04	0.43%		0.00%	0.00%			0.00%	10 \$			
Case Management Services	\$	25,544	6,194	3,080	\$ 4.12 \$	1.06	0.43%		0.00%	0.00%	0.00%		0.00%	3,093 \$	4.12 \$	1.06	
Child EPSDT	\$	215,684	9,943	4,944	\$ 21.69 \$	8.94	0.58%		0.00%	0.00%	0.00%		-0.09%	4,964 \$	21.71 \$	8.98	
Community Behavioral Health	\$	24,916	76	38	\$ 327.84 \$	1.03	0.43%		0.00%	0.00%	0.00%		0.00%	38 \$		1.04	
DME/Supplies	\$	85,498	437	217	\$ 195.65 \$	3.54	0.62%		0.00%	0.00%	0.00%		-0.22%	217 \$	197.00 \$	3.56	
Early Intervention Services	\$	463,676	11,777	5,856	\$ 39.37 \$	19.21	0.43%		0.00%	0.00%	0.00%		-0.01%	5,878 \$	39.38 \$	19.29	
FQHC / RHC	\$	95,719	3,235	1,608	\$ 29.59 \$	3.97	0.58%		0.00%	0.00%			-0.04%	1,617 \$	29.58 \$	3.99	
Home Health Services	\$	1,748	10	5	\$ 174.85 \$	0.07	0.62%		0.00%	0.00%	0.00%		0.00%	5 \$	174.85 \$	0.07	
Inpatient-Maternity Kick Payment	\$		-	-	s - s	-	0.00%		0.00%	0.00%	0.00%		0.00%	- \$	- \$	-	
Inpatient-Newborn	\$	7,383,856	6,382	3,173	\$ 1,156.98 \$	305.94	2.03%	0.00%	0.00%	0.00%	0.00%		-0.02%	3,236	1,157.44 \$	312.09	
Inpatient-Other	\$	849,330	410	204	\$ 2,071.54 \$	35.19	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208 \$	2,071.54 \$	35.91	
Inpatient-Psych	\$	-	-	-	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-	
Lab/Radiology	\$	101,761	2,624	1,305	\$ 38.78 \$	4.22	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	1,308 \$	38.77 \$	4.22	
Outpatient-ER	\$	364,056	1,526	759	\$ 238.57 \$	15.08	0.62%		0.00%	0.00%			-0.31%	760 \$	238.76 \$	15.13	
Outpatient-Maternity	\$	-	-	-	s - s		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-	
Outpatient-Other	\$	367,852	1,674	832	\$ 219.74 \$	15.24	0.62%		0.00%	0.00%	-0.24%		-0.08%	835 \$	219.82 \$	15.29	
Pharmacy	\$	305,861	6,856	3,409	\$ 44.61 \$	12.67	0.00%	0.00%	-8.85%	0.00%	0.00%	0.00%	-0.12%	3,398 \$	40.75 \$	11.54	
Physician-Anesthesia	\$	21,090	6,835	3,398	\$ 3.09 \$	0.87	0.58%		0.00%	0.00%	0.00%		0.00%	3,418 \$	3.09 \$	0.88	
Physician-Dental	\$	-	-	-	s - s	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-	
Physician-Evaluation & Management	S	2,327,054	29.715	14.774	\$ 78.31 \$	96.42	0.58%	7.73%	0.00%	0.00%	-2.91%	0.00%	-0.15%	14.189 \$	85.66 \$	101.29	
Physician-Maternity	\$	-		-	s - s	-	0.00%		0.00%	0.00%			0.00%	- \$	- \$	-	
Physician-Other	\$	383,270	16,521	8,214	\$ 23.20 \$	15.88	0.58%	0.00%	-0.18%	0.00%	0.00%	0.00%	-0.13%	8,249 \$	23.16 \$	15.92	
Physician-Psych	\$	-	-	-	s - s	-	0.00%		0.00%	0.00%	0.00%		0.00%	- \$	- \$	-	
Physician-Specialist	\$	191,261	1,041	518	\$ 183.73 \$	7.92	0.58%	0.00%	0.00%	0.00%			-0.06%	520 \$	183.96 \$	7.97	
Physician-Vision	\$	8,433	149	74	\$ 56.60 \$	0.35	0.58%		0.00%	0.00%		0.00%	-0.19%	74 \$		0.35	
Transportation/Emergency	\$	75,625	158	79	\$ 478.64 \$	3.13	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	79 \$	480.72 \$	3.15	
Transportation/Non-emergency	\$	29,987	228	113	\$ 131.52 \$	1.24	0.62%		0.00%	0.00%	0.00%	0.00%	-0.60%	113 \$		1.24	
Gross Medical Total	\$	13,323,280	105,811		\$	552.03	1.46%	1.34%	-0.20%	0.00%	-0.54%	0.00%	-0.07%		\$	563.00	



Region:	Tidewater
Rate Cell:	LIFC Under 1
Population:	Combined
Member Months:	99,598
Base Year	CY2021

	Raw Base Data								Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 4,532	48	6 \$	94.43 \$	0.05	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 94.43 \$	0.05
Case Management Services	\$ 182,118	29,590	3,565 \$	6.15 \$	1.83	0.43%		0.00%	0.00%	0.00%	0.00%	-0.07%	3,577	\$ 6.16 \$	
Child EPSDT	\$ 590,112	40,488	4,878 \$	14.57 \$	5.92	0.58%		0.00%	0.00%	0.00%	0.00%	-0.11%	4,899	\$ 14.58 \$	5.95
Community Behavioral Health	\$ 78,107	557	67 \$	140.23 \$	0.78	0.43%		0.00%	0.00%	0.00%	0.00%	-0.94%	67	\$ 139.41 \$	0.78
DME/Supplies	\$ 214,878	1,271	153 \$	169.06 \$	2.16	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 169.06 \$	
Early Intervention Services	\$ 561,153	17,116	2,062 \$	32.78 \$	5.63	0.43%		0.00%	0.00%	0.00%	0.00%	-0.22%	2,068	\$ 32.77 \$	5.65
FQHC / RHC	\$ 161,213	7,506	904 \$	21.48 \$	1.62	0.58%		0.00%	0.00%	-3.05%	0.00%	-0.07%	899	\$ 21.06 \$	1.58
Home Health Services	\$ 9,147	195	23 \$	46.91 \$	0.09	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 46.91 \$	0.09
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - S	-
Inpatient-Newborn	\$ 38,021,474	27,625	3,328 \$	1,376.34 \$	381.75	2.03%		0.00%	0.00%	0.00%	0.00%	-0.05%	3,393	\$ 1,376.76 \$	389.30
Inpatient-Other	\$ 7,709,438	2,632	317 \$	2,929.12 \$	77.41	2.03%		0.00%	0.00%	0.00%	0.00%	-0.08%	323	\$ 2,930.04 \$	78.92
Inpatient-Psych	\$ -	-	- \$	- S	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Lab/Radiology	\$ 312,263	10,037	1,209 \$	31.11 \$	3.14	0.62%		0.00%	0.00%	0.00%	0.00%	-0.12%	1,215	\$ 31.11 \$	3.15
Outpatient-ER	\$ 2,236,803	6,469	779 \$	345.77 \$	22.46	0.62%		0.00%	0.00%	0.00%	0.00%	-0.14%	783	\$ 345.99 \$	22.57
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-
Outpatient-Other	\$ 2,846,546	7,215	869 \$	394.53 \$	28.58	0.62%		0.00%	0.00%	-1.53%	0.00%	-0.28%	866	\$ 391.17 \$	28.24
Pharmacy	\$ 2,393,194	18,283	2,203 \$	130.90 \$	24.03	0.00%	0.00%	-8.85%	0.00%	0.00%	0.00%	-0.22%	2,197	\$ 119.35 \$	21.86
Physician-Anesthesia	\$ 161,450	25,236	3,041 \$	6.40 \$	1.62	0.58%		0.00%	0.00%	0.00%	0.00%	-0.08%	3,057	\$ 6.39 \$	1.63
Physician-Dental	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	S - S	-
Physician-Evaluation & Management	\$ 12,048,974	119,685	14,420 \$	100.67 \$	120.98	0.58%		0.00%	0.00%	-2.84%	0.00%	-0.12%	13,766	\$ 110.89 \$	127.21
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	S - S	-
Physician-Other	\$ 1,350,319	81,174	9,780 \$	16.63 \$	13.56	0.58%		-0.18%	0.00%	0.00%	0.00%	-0.25%	9,822	\$ 16.59 \$	13.58
Physician-Psych	\$ 311	2	0 \$	155.56 \$	0.00	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	\$ 155.56 \$	0.00
Physician-Specialist	\$ 771,825	4,658	561 \$	165.70 \$	7.75	0.58%		0.00%	0.00%	0.00%	0.00%	-0.07%	564	\$ 165.80 \$	
Physician-Vision	\$ 31,668	986	119 \$	32.12 \$	0.32	0.58%		0.00%	0.00%	0.00%	0.00%	-0.05%	119	\$ 32.13 \$	0.32
Transportation/Emergency	\$ 82,023	361	43 \$	227.21 \$	0.82	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 227.21 \$	0.83
Transportation/Non-emergency	\$ 47,611	1,218	147 \$	39.09 \$	0.48	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.70%	147	\$ 38.61 \$	0.47
Gross Medical Total	\$ 69,815,160	402,352		\$	700.97	1.51%	1.32%	-0.30%	0.00%	-0.59%	0.00%	-0.09%		\$	713.95



Region:	Statewide
Rate Cell:	LIFC Child
Population:	Combined
Member Months:	7,704,321
Base Year:	CY2021

	Raw Base Data Base Adjustments									Final Base Data						
Category of Service		Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$	2,183,359	45,837	71 \$	47.63 \$	0.28	0.43%		0.00%	0.00%	0.00%	0.00%	-0.02%	72	\$ 47.63 \$	
Case Management Services	\$	501,703	111,155	173 \$	4.51 \$	0.07	0.43%		0.00%	0.00%	0.00%	0.00%	-0.30%	173	\$ 4.51 \$	0.07
Child EPSDT	\$	14,634,349	1,097,959	1,710 \$	13.33 \$	1.90	0.58%		0.00%	0.00%	0.00%	0.00%	-0.02%	1,720	\$ 13.33 \$	1.91
Community Behavioral Health	\$	186,707,525	5,119,863	7,975 \$	36.47 \$	24.23	0.43%		0.00%	0.00%	0.00%	0.00%	-0.08%	8,004	\$ 36.46 \$	24.32
DME/Supplies	\$	14,795,342	64,297	100 \$	230.11 \$	1.92	0.62%		0.00%	0.00%	0.00%	0.00%	-0.15%	101	\$ 230.01 \$	1.93
Early Intervention Services	\$	18,063,135	418,809	652 \$	43.13 \$	2.34	0.43%		0.00%	0.00%	0.00%	0.00%	-0.08%	655	\$ 43.13 \$	2.35
FQHC / RHC	\$	8,731,328	301,909	470 \$	28.92 \$	1.13	0.58%	0.00%	0.00%	0.00%	-0.03%	-2.14%	-0.09%	465	\$ 28.78 \$	1.11
Home Health Services	\$	144,507	922	1 \$	156.73 \$	0.02	0.62%		0.00%	0.00%	-0.04%	0.00%	0.00%	1 3	\$ 156.66 \$	0.02
Inpatient-Maternity Kick Payment	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- !	\$ - \$	-
Inpatient-Newborn	\$	374,728	164	0 \$	2,284.93 \$	0.05	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	\$ 2,284.93	0.05
Inpatient-Other	\$	75,424,259	25,753	40 \$	2,928.76 \$	9.79	2.03%		0.00%	0.00%	0.00%	0.00%	-0.31%	41	\$ 2,928.94 \$	9.96
Inpatient-Psych	\$	26,409,666	34,699	54 \$	761.11 \$	3.43	2.03%		0.00%	0.00%	0.00%	0.00%	-0.02%	55	\$ 761.09 \$	3.50
Lab/Radiology	\$	22,774,304	363,955	567 \$	62.57 \$	2.96	0.62%		0.00%	0.00%	0.00%	0.00%	-0.08%	570	\$ 62.57 \$	2.97
Outpatient-ER	\$	72,361,983	238,784	372 \$	303.04 \$	9.39	0.62%		0.00%	0.00%	0.00%	0.00%	-0.13%	374	\$ 303.04 \$	9.44
Outpatient-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Outpatient-Other	\$	104,262,683	256,209	399 \$	406.94 \$	13.53	0.62%		0.00%	0.00%	-0.10%	-0.10%	-0.09%	397	\$ 410.09 \$	13.58
Pharmacy	\$	223,533,982	2,247,152	3,500 \$	99.47 \$	29.01	0.00%	0.00%	-8.33%	0.00%	0.00%	-2.14%	-0.07%	3,326	\$ 93.84 \$	26.01
Physician-Anesthesia	\$	3,954,331	1,550,680	2,415 \$	2.55 \$	0.51	0.58%		0.00%	0.00%	0.00%	0.00%	-0.13%	2,427	\$ 2.55 \$	
Physician-Dental	\$	325	10	0 \$	32.45 \$	0.00	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	\$ 32.45 \$	0.00
Physician-Evaluation & Management	\$	152,867,246	2,172,802	3,384 \$	70.35 \$	19.84	0.58%		0.00%	0.00%	-0.32%	-0.05%	-0.09%	3,383	\$ 75.90 \$	21.40
Physician-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Physician-Other	\$	74,396,940	5,613,123	8,743 \$	13.25 \$	9.66	0.58%		-0.18%	0.00%	0.00%	-2.19%	-0.07%	8,709	\$ 13.06 \$	9.48
Physician-Psych	\$	35,086,504	387,451	603 \$	90.56 \$	4.55	0.58%		0.00%	0.00%	0.00%	0.00%	-0.06%	607	\$ 90.56 \$	4.58
Physician-Specialist	\$	14,133,410	81,999	128 \$	172.36 \$	1.83	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	128	\$ 172.34 \$	1.84
Physician-Vision	\$	11,491,503	287,976	449 \$	39.90 \$	1.49	0.58%		0.00%	0.00%	0.00%	0.00%	-0.07%	451	\$ 39.90 \$	1.50
Transportation/Emergency	\$	3,177,443	14,502	23 \$	219.10 \$	0.41	0.62%		0.00%	0.00%	0.00%	0.00%	-0.17%	23	\$ 218.99 \$	0.41
Transportation/Non-emergency	\$	2,841,093	48,667	76 \$	58.38 \$	0.37	0.62%	0.00%	0.00%	0.00%	0.00%	-0.36%	-0.09%	76	\$ 58.55 \$	0.37
Gross Medical Total	\$	1,068,851,648	20,484,678		\$	138.73	0.58%	1.11%	-1.73%	0.00%	-0.06%	-0.60%	-0.10%			137.59



Region:	Central Virginia
Rate Cell:	LIFC Child
Population:	Combined
Member Months:	1,927,482
Base Year	CY2021

			Raw Base Data	Base Adjustments								Final Base Data			
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 339,945	14,876	93 \$	22.85 \$	0.18	0.43%		0.00%	0.00%			-0.03%	93		0.18
Case Management Services	\$ 67,425	3,719	23 \$	18.13 \$	0.03	0.43%		0.00%	0.00%	0.00%		-0.78%	23	18.00	0.03
Child EPSDT	\$ 2,428,702	212,086	1,320 \$	11.45 \$	1.26	0.58%		0.00%	0.00%	0.00%	0.00%	-0.08%	1,327	11.45	
Community Behavioral Health	\$ 56,717,021	1,602,717	9,978 \$	35.39 \$	29.43	0.43%		0.00%	0.00%	0.00%	0.00%	-0.12%	10,011	35.38	29.52
DME/Supplies	\$ 3,646,983	17,810	111 \$	204.77 \$	1.89	0.62%		0.00%	0.00%	0.00%		-0.41%	111	204.18	1.90
Early Intervention Services	\$ 4,217,578	97,074	604 \$	43.45 \$	2.19	0.43%		0.00%	0.00%	0.00%	0.00%	-0.01%	607	43.45	2.20
FQHC / RHC	\$ 641,699	21,791	136 \$	29.45 \$	0.33	0.58%		0.00%	0.00%	-0.01%		-0.05%	135	29.33	0.33
Home Health Services	\$ 23,755	74	0 \$	321.01 \$	0.01	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	0	321.01	0.01
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 1	-
Inpatient-Newborn	\$ 21,640	22	0 \$	983.64 \$	0.01	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	983.64	0.01
Inpatient-Other	\$ 20,980,225	7,656	48 \$	2,740.36 \$	10.88	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	48	2,747.61	11.07
Inpatient-Psych	\$ 7,981,212	9,625	60 \$	829.22 \$	4.14	2.03%	0.00%	0.00%	0.00%	0.00%		-0.06%	61	829.26	4.22
Lab/Radiology	\$ 6,288,163	85,843	534 \$	73.25 \$	3.26	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	537	73.27	3.28
Outpatient-ER	\$ 19,632,384	70,043	436 \$	280.29 \$	10.19	0.62%		0.00%	0.00%	0.00%	0.00%	-0.14%	438	280.30	10.23
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 1	-
Outpatient-Other	\$ 31,986,660	67,895	423 \$	471.12 \$	16.60	0.62%		0.00%	0.00%			-0.07%	423	472.90	16.68
Pharmacy	\$ 57,530,926	552,877	3,442 \$	104.06 \$	29.85	0.00%		-8.33%	0.00%	0.00%	-2.27%	-0.04%	3,253	98.60	26.73
Physician-Anesthesia	\$ 1,107,041	509,515	3,172 \$	2.17 \$	0.57	0.58%		0.00%	0.00%	0.00%	0.00%	-0.08%	3,189	2.17	0.58
Physician-Dental	\$ 79	2	0 \$	39.25 \$	0.00	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	0	39.25	0.00
Physician-Evaluation & Management	\$ 37,347,094	548,318	3,414 \$	68.11 \$	19.38	0.58%		0.00%	0.00%	-0.40%	-0.04%	-0.11%	3,410	73.47	20.88
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- 5	-
Physician-Other	\$ 18,059,115	1,252,862	7,800 \$	14.41 \$	9.37	0.58%		-0.18%	0.00%	0.00%	-1.89%	-0.08%	7,765	14.25	9.22
Physician-Psych	\$ 8,552,136	95,262	593 \$	89.77 \$	4.44	0.58%		0.00%	0.00%	0.00%	0.00%	-0.12%	596	89.78	4.46
Physician-Specialist	\$ 3,789,024	21,328	133 \$	177.65 \$	1.97	0.58%		0.00%	0.00%	0.00%	0.00%	-0.10%	133	177.64	1.98
Physician-Vision	\$ 1,993,022	55,764	347 \$	35.74 \$	1.03	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	349	35.74	1.04
Transportation/Emergency	\$ 837,824	3,646	23 \$	229.79 \$	0.43	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	23	229.66	0.44
Transportation/Non-emergency	\$ 773,871	14,492	90 \$	53.40 \$	0.40	0.62%	0.00%	0.00%	0.00%	0.00%	-0.43%	-0.30%	90	53.49	0.40
Gross Medical Total	\$ 284,963,523	5,265,296		\$	147.84	0.59%	1.01%	-1.67%	0.00%	-0.06%	-0.55%	-0.11%			146.64



Charlottesville/Western LIFC Child Combined 867,611 CY2021

	Raw Base Data Base Adjustments									Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 264,721	3,855	53		0.31	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	54 \$	68.67 \$	0.31
Case Management Services	\$ 2,157	311	4 :	\$ 6.93 \$	0.00	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	4 \$	6.93 \$	0.00
Child EPSDT	\$ 573,981	75,650	1,046	\$ 7.59 \$	0.66	0.58%		0.00%	0.00%	0.00%	0.00%	-0.05%	1,052 \$	7.59 \$	0.67
Community Behavioral Health	\$ 20,126,915	514,108	7,111	\$ 39.15 \$	23.20	0.43%		0.00%	0.00%	0.00%	0.00%	-0.03%	7,140 \$	39.14 \$	23.29
DME/Supplies	\$ 1,549,647	8,187	113	\$ 189.28 \$	1.79	0.62%		0.00%	0.00%	0.00%	0.00%	-0.01%	114 \$	189.32 \$	1.80
Early Intervention Services	\$ 2,219,212	47,124	652	\$ 47.09 \$	2.56	0.43%		0.00%	0.00%	0.00%	0.00%	-0.17%	654 \$	47.09 \$	2.56
FQHC / RHC	\$ 2,106,846	70,634	977	\$ 29.83 \$	2.43	0.58%	0.00%	0.00%	0.00%	-0.10%	-0.54%	-0.09%	977 \$	29.79 \$	2.42
Home Health Services	\$ 10,144	34	0 :	\$ 298.35 \$	0.01	0.62%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0 \$	298.11 \$	0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	s -	-	-	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Other	\$ 9,064,219	3,076	43	\$ 2,946.76 \$	10.45	2.03%		0.00%	0.00%	0.00%	0.00%	-0.36%	43 \$	2,938.81 \$	10.62
Inpatient-Psych	\$ 3,079,306	4,154	57	\$ 741.29 \$	3.55	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	59 \$	741.29 \$	3.62
Lab/Radiology	\$ 2,288,268	33,078	458	\$ 69.18 \$	2.64	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	460 \$	69.18 \$	2.65
Outpatient-ER	\$ 7,204,647	22,792	315	\$ 316.10 \$	8.30	0.62%		0.00%	0.00%	0.00%	0.00%	-0.09%	317 \$	316.10 \$	8.35
Outpatient-Maternity	\$ -	-	- 1	s - s	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 13,894,119	50,999	705	\$ 272.44 \$	16.01	0.62%		0.00%	0.00%	-0.32%	-0.41%	-0.17%	693 \$	276.67 \$	15.97
Pharmacy	\$ 28,311,166	280,541	3,880	\$ 100.92 \$	32.63	0.00%		-8.33%	0.00%	0.00%	-1.47%	-0.03%	3,745 \$	94.40 \$	29.46
Physician-Anesthesia	\$ 440,307	142,452	1,970	\$ 3.09 \$	0.51	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	1,978 \$	3.09 \$	0.51
Physician-Dental	\$ 201	6	0 :	\$ 33.51 \$	0.00	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	33.51 \$	0.00
Physician-Evaluation & Management	\$ 15,708,980	238,665	3,301	\$ 65.82 \$	18.11	0.58%		0.00%	0.00%	-0.34%	-0.05%	-0.08%	3,300 \$	71.00 \$	19.53
Physician-Maternity	\$ -	-	- 1	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 7,656,810	402,919	5,573	\$ 19.00 \$	8.83	0.58%		-0.18%	0.00%	-0.01%	-1.46%	-0.10%	5,551 \$	18.85 \$	8.72
Physician-Psych	\$ 5,363,131	58,992	816	\$ 90.91 \$	6.18	0.58%		0.00%	0.00%	0.00%	0.00%	-0.05%	820 \$	90.91 \$	6.21
Physician-Specialist	\$ 1,579,577	9,691	134	\$ 162.99 \$	1.82	0.58%		0.00%	0.00%	0.00%	0.00%	-0.13%	135 \$	162.89 \$	1.83
Physician-Vision	\$ 1,197,362	27,001	373	\$ 44.35 \$	1.38	0.58%		0.00%	0.00%	0.00%	0.00%	-0.04%	375 \$	44.35 \$	1.39
Transportation/Emergency	\$ 486,067	2,056	28		0.56	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	29 \$	236.41 \$	0.56
Transportation/Non-emergency	\$ 448,729	6,814	94	\$ 65.85 \$	0.52	0.62%		0.00%	0.00%	0.00%	-0.23%	0.00%	94 \$	66.02 \$	0.52
Gross Medical Total	\$ 123,576,513	2,003,138		\$	142.43	0.57%	0.98%	-1.89%	0.00%	-0.08%	-0.46%	-0.09%		\$	141.01



Northern/Winchester LIFC Child Combined 2,007,442 CY2021

			Raw Base Data			Base Adjustments							Final Base Data			
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	\$ 940,382	5,263	31 \$	178.68 \$	0.47	0.43%	0.00%	0.00%	0.00%			-0.05%	32			
Case Management Services	\$ 39,052	7,619	46 \$	5.13 \$	0.02	0.43%	0.00%	0.00%	0.00%	0.00%		0.00%	46	5.13	0.02	
Child EPSDT	\$ 7,874,199	339,937	2,032 \$	23.16 \$	3.92	0.58%	0.00%	0.00%	0.00%	0.00%		0.00%	2,044	23.16		
Community Behavioral Health	\$ 24,382,820	1,106,782	6,616 \$	22.03 \$	12.15	0.43%	0.00%	0.00%	0.00%	0.00%		-0.03%	6,641	22.03	12.19	
DME/Supplies	\$ 3,683,364	12,290	73 \$	299.70 \$	1.83	0.62%	0.00%	0.00%	0.00%	0.00%		-0.03%	74		1.85	
Early Intervention Services	\$ 4,167,893	98,923	591 \$	42.13 \$	2.08	0.43%	0.00%	0.00%	0.00%	0.00%		-0.12%	593	42.13	2.08	
FQHC / RHC	\$ 2,782,814	83,655	500 \$	33.27 \$	1.39	0.58%	0.00%	0.00%	0.00%	0.00%		-0.06%	486	33.03	1.34	
Home Health Services	\$ 22,737	98	1 \$	232.01 \$	0.01	0.62%	0.00%	0.00%	0.00%	0.00%		0.00%	1 1	232.01	0.01	
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- !	- \$	-	
Inpatient-Newborn	\$ 23,751	3	0 \$	7,917.03 \$	0.01	2.03%	0.00%	0.00%	0.00%	0.00%		0.00%	0 :	7,917.03	0.01	
Inpatient-Other	\$ 19,869,224	5,758	34 \$	3,450.72 \$	9.90	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	35	3,443.69	10.06	
Inpatient-Psych	\$ 5,935,449	7,712	46 \$	769.64 \$	2.96	2.03%	0.00%	0.00%	0.00%			0.00%	47	769.64	3.02	
Lab/Radiology	\$ 6,332,150	109,188	653 \$	57.99 \$	3.15	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	656	57.99	3.17	
Outpatient-ER	\$ 15,976,157	52,776	315 \$	302.72 \$	7.96	0.62%	0.00%	0.00%	0.00%	0.00%		-0.07%	317	302.71	8.00	
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%			0.00%	- 1	- 1	-	
Outpatient-Other	\$ 16,019,246	37,321	223 \$	429.23 \$	7.98	0.62%	0.00%	0.00%	0.00%			-0.08%	221	435.32		
Pharmacy	\$ 39,354,212	469,483	2,806 \$	83.82 \$	19.60	0.00%	0.00%	-8.33%	0.00%	0.00%		-0.02%	2,619	79.49	17.35	
Physician-Anesthesia	\$ 871,715	399,491	2,388 \$	2.18 \$	0.43	0.58%	0.00%	0.00%	0.00%	0.00%		-0.07%	2,400	2.18 \$	0.44	
Physician-Dental	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%			0.00%	- 1	- 1	-	
Physician-Evaluation & Management	\$ 41,660,134	577,453	3,452 \$	72.14 \$	20.75	0.58%	7.73%	0.00%	0.00%			-0.05%	3,452	77.88	22.40	
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	- 1	-	
Physician-Other	\$ 21,895,128	2,413,208	14,426 \$	9.07 \$	10.91	0.58%	0.00%	-0.18%	0.00%	0.00%		-0.03%	14,354	8.81 \$	10.53	
Physician-Psych	\$ 5,601,342	60,161	360 \$	93.11 \$	2.79	0.58%	0.00%	0.00%	0.00%	0.00%		-0.02%	362	93.10 \$	2.81	
Physician-Specialist	\$ 3,260,782	19,052	114 \$	171.15 \$	1.62	0.58%	0.00%	0.00%	0.00%	0.00%		-0.03%	114	171.17	1.63	
Physician-Vision	\$ 3,857,541	87,737	524 \$	43.97 \$	1.92	0.58%	0.00%	0.00%	0.00%	0.00%		-0.02%	527	43.97	1.93	
Transportation/Emergency	\$ 583,690	2,836	17 \$	205.81 \$	0.29	0.62%	0.00%	0.00%	0.00%			-0.28%	17	205.38	0.29	
Transportation/Non-emergency	\$ 561,295	8,300	50 \$	67.63 \$	0.28	0.62%	0.00%	0.00%	0.00%	0.00%	-0.35%	-0.03%	49	68.03	0.28	
Gross Medical Total	\$ 225,695,078	5,905,046		\$	112.43	0.63%	1.43%	-1.44%	0.00%	-0.05%	-0.99%	-0.07%			111.84	



Region:	Roanoke/Alleghany
Rate Cell:	LIFC Child
Population:	Combined
Member Months:	711,297

	Raw Base Data Base Adjustments									Final Base Data						
Category of Service		Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$	172,557	10,526	178 \$	16.39 \$	0.24	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	178		
Case Management Services	\$	141,905	51,471	868 \$	2.76 \$	0.20	0.43%		0.00%	0.00%	0.00%	0.00%	-0.19%	871	\$ 2.76 \$	0.20
Child EPSDT	\$	584,952	74,576	1,258 \$	7.84 \$	0.82	0.58%		0.00%	0.00%	0.00%	0.00%	-0.04%	1,265	\$ 7.84 \$	0.83
Community Behavioral Health	\$	21,393,089	459,745	7,756 \$	46.53 \$	30.08	0.43%		0.00%	0.00%	0.00%	0.00%	-0.08%	7,785	\$ 46.52 \$	30.18
DME/Supplies	\$	1,547,768	7,112	120 \$	217.63 \$	2.18	0.62%		0.00%	0.00%	0.00%	0.00%	-0.23%	121	\$ 217.44 \$	2.18
Early Intervention Services	\$	2,047,982	44,878	757 \$	45.63 \$	2.88	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	760	\$ 45.64 \$	2.89
FQHC / RHC	\$	1,591,155	53,709	906 \$	29.63 \$	2.24	0.58%	0.00%	0.00%	0.00%	-0.01%	-0.62%	-0.10%	900	\$ 29.78 \$	2.23
Home Health Services	\$	17,445	46	1 \$	379.24 \$	0.02	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	1 3	\$ 379.24 \$	0.02
Inpatient-Maternity Kick Payment	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - S	-
Inpatient-Newborn	\$	303,770	121	2 \$	2,510.50 \$	0.43	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	2		0.44
Inpatient-Other	\$	6,384,862	2,150	36 \$	2,969.70 \$	8.98	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 2,969.70 \$	9.16
Inpatient-Psych	\$	3,040,474	3,968	67 \$	766.25 \$	4.27	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 766.25 \$	4.36
Lab/Radiology	\$	2,408,367	43,322	731 \$	55.59 \$	3.39	0.62%		0.00%	0.00%	0.00%	0.00%	-0.05%	735	\$ 55.60 \$	3.41
Outpatient-ER	\$	6,921,237	23,783	401 \$	291.02 \$	9.73	0.62%		0.00%	0.00%	0.00%	0.00%	-0.16%	403	\$ 291.05 \$	9.78
Outpatient-Maternity	\$	-	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-
Outpatient-Other	\$	6,228,314	14,332	242 \$	434.57 \$	8.76	0.62%		0.00%	0.00%	-0.01%	-0.01%	-0.08%	243	\$ 435.03 \$	8.80
Pharmacy	\$	26,002,119	268,169	4,524 \$	96.96 \$	36.56	0.00%	0.00%	-8.33%	0.00%	0.00%	-1.57%	-0.06%	4,362	\$ 90.69 \$	32.97
Physician-Anesthesia	\$	336,895	149,669	2,525 \$	2.25 \$	0.47	0.58%		0.00%	0.00%	0.00%	0.00%	-0.04%	2,538	\$ 2.25 \$	0.48
Physician-Dental	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	S - S	-
Physician-Evaluation & Management	\$	14,287,154	203,971	3,441 \$	70.05 \$	20.09	0.58%		0.00%	0.00%	-0.34%	-0.01%	-0.07%	3,444	\$ 75.53 \$	21.67
Physician-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	S - S	-
Physician-Other	\$	6,850,851	235,294	3,970 \$	29.12 \$	9.63	0.58%		-0.18%	0.00%	-0.01%	-0.89%	-0.03%	3,951	\$ 29.10 \$	9.58
Physician-Psych	\$	4,342,246	46,615	786 \$	93.15 \$	6.10	0.58%		0.00%	0.00%	0.00%	0.00%	-0.04%	791	\$ 93.15 \$	6.14
Physician-Specialist	\$	1,481,487	8,929	151 \$	165.92 \$	2.08	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	151	\$ 165.88 \$	2.09
Physician-Vision	\$	1,472,326	35,588	600 \$	41.37 \$	2.07	0.58%		0.00%	0.00%	0.00%	0.00%	-0.13%	603	\$ 41.37 \$	2.08
Transportation/Emergency	\$	412,481	1,762	30 \$	234.10 \$	0.58	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 234.10 \$	
Transportation/Non-emergency	\$	321,449	4,146	70 \$	77.53 \$	0.45	0.62%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	70	\$ 77.77 \$	0.45
Gross Medical Total	\$	108,290,885	1,743,881		\$	152.24	0.54%	1.02%	-1.98%	0.00%	-0.05%	-0.42%	-0.07%		\$	150.76



Region:	Southwest
Rate Cell:	LIFC Child
Population:	Combined
Member Months:	431,647
Base Year	CY2021

	Raw Base Data Base Adjustments									Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 240,882	3,842	107		0.56	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	107 \$	62.70 \$	0.56
Case Management Services	\$ 70,386	16,663	463	\$ 4.22 \$	0.16	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	465 \$	4.22 \$	0.16
Child EPSDT	\$ 306,147	50,635	1,408	\$ 6.05 \$	0.71	0.58%		0.00%	0.00%	0.00%	0.00%	-0.04%	1,416 \$	6.04 \$	0.71
Community Behavioral Health	\$ 15,918,335	253,673	7,052	\$ 62.75 \$	36.88	0.43%		0.00%	0.00%	0.00%	0.00%	-0.11%	7,077 \$	62.73 \$	36.99
DME/Supplies	\$ 967,131	4,626	129	\$ 209.06 \$	2.24	0.62%		0.00%	0.00%	0.00%	0.00%	-0.06%	129 \$	209.39 \$	2.25
Early Intervention Services	\$ 1,753,022	41,501	1,154	\$ 42.24 \$	4.06	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	1,159 \$	42.24 \$	4.08
FQHC / RHC	\$ 844,242	21,100	587	\$ 40.01 \$	1.96	0.58%		0.00%	0.00%	0.00%	-0.35%	-0.10%	587 \$	40.02 \$	1.96
Home Health Services	\$ 12,243	44	1 3	\$ 278.26 \$	0.03	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 \$	278.26 \$	0.03
Inpatient-Maternity Kick Payment	\$ -	-	- 1	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 1,451	3	0 :		0.00	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	483.58 \$	0.00
Inpatient-Other	\$ 3,394,186	1,196	33	\$ 2,837.95 \$	7.86	2.03%		0.00%	0.00%	0.00%	0.00%	-0.57%	34 \$	2,833.47 \$	7.98
Inpatient-Psych	\$ 955,599	1,363	38	\$ 701.10 \$	2.21	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	39 \$	701.10 \$	2.26
Lab/Radiology	\$ 1,757,989	32,200	895	\$ 54.60 \$	4.07	0.62%		0.00%	0.00%	0.00%	0.00%	-0.09%	900 \$	54.59 \$	4.09
Outpatient-ER	\$ 4,552,880	15,965	444	\$ 285.18 \$	10.55	0.62%		0.00%	0.00%	0.00%	0.00%	-0.16%	446 \$	285.29 \$	10.60
Outpatient-Maternity	\$ -	-	- 1	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 4,711,936	17,815	495	\$ 264.49 \$	10.92	0.62%		0.00%	0.00%	0.00%	-0.16%	-0.06%	492 \$	267.17 \$	10.96
Pharmacy	\$ 17,530,217	207,941	5,781	\$ 84.30 \$	40.61	0.00%		-8.33%	0.00%	0.00%	-1.32%	-0.04%	5,627 \$	78.31 \$	36.72
Physician-Anesthesia	\$ 241,493	106,680	2,966	\$ 2.26 \$	0.56	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	2,971 \$	2.27 \$	0.56
Physician-Dental	\$ -	-	- 1	s - s	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Evaluation & Management	\$ 10,390,516	159,877	4,445	\$ 64.99 \$	24.07	0.58%		0.00%	0.00%	-0.22%	-0.01%	-0.10%	4,453 \$	70.05 \$	26.00
Physician-Maternity	\$ -	-	- 1	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 4,170,458	160,092	4,451	\$ 26.05 \$	9.66	0.58%		-0.18%	0.00%	0.00%	-0.64%	-0.06%	4,448 \$	25.98 \$	9.63
Physician-Psych	\$ 2,933,542	32,480	903	\$ 90.32 \$	6.80	0.58%		0.00%	0.00%	0.00%	0.00%	-0.07%	908 \$	90.32 \$	6.83
Physician-Specialist	\$ 922,367	5,646	157	\$ 163.37 \$	2.14	0.58%		0.00%	0.00%	0.00%	0.00%	-0.14%	158 \$	163.37 \$	2.15
Physician-Vision	\$ 931,373	25,010	695	\$ 37.24 \$	2.16	0.58%		0.00%	0.00%	0.00%	0.00%	-0.11%	699 \$	37.23 \$	2.17
Transportation/Emergency	\$ 263,339	965	27		0.61	0.62%		0.00%	0.00%	0.00%	0.00%	-0.06%	27 \$	273.01 \$	0.61
Transportation/Non-emergency	\$ 231,427	3,677	102	\$ 62.94 \$	0.54	0.62%		0.00%	0.00%	0.00%	-0.30%	0.00%	103 \$	62.95 \$	0.54
Gross Medical Total	\$ 73,101,162	1,162,994		\$	169.35	0.50%	1.10%	-1.98%	0.00%	-0.03%	-0.35%	-0.11%		\$	167.85



Tidewater LIFC Child Combined 1,758,842 CY2021

	Raw Base Data Base Adjustments										Final Base Data				
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 224,871	7,475	51		0.13	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	51 \$	30.08 \$	0.13
Case Management Services	\$ 180,778	31,372	214	\$ 5.76 \$	0.10	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	214 \$	5.77 \$	0.10
Child EPSDT	\$ 2,866,369	345,076	2,354	\$ 8.31 \$	1.63	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	2,368 \$	8.31 \$	1.64
Community Behavioral Health	\$ 48,169,345	1,182,840	8,070	\$ 40.72 \$	27.39	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	8,103 \$	40.71 \$	27.49
DME/Supplies	\$ 3,400,449	14,272	97		1.93	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	98 \$	238.23 \$	1.94
Early Intervention Services	\$ 3,657,448	89,309	609	\$ 40.95 \$	2.08	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	611 \$	40.95 \$	2.09
FQHC / RHC	\$ 764,572	51,020	348	\$ 14.99 \$	0.43	0.58%	0.00%	0.00%	0.00%	0.00%	-5.02%	-0.15%	343 \$	14.50 \$	0.41
Home Health Services	\$ 58,183	626	4	\$ 92.94 \$	0.03	0.62%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	4 \$	92.86 \$	0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	s - s	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 24,115	15	0		0.01	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	1,607.69 \$	0.01
Inpatient-Other	\$ 15,731,543	5,917	40	\$ 2,658.70 \$	8.94	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	41 \$	2,660.73 \$	9.11
Inpatient-Psych	\$ 5,417,625	7,877	54		3.08	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	55 \$	687.70 \$	3.14
Lab/Radiology	\$ 3,699,367	60,324	412	\$ 61.32 \$	2.10	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	414 \$	61.31 \$	2.11
Outpatient-ER	\$ 18,074,678	53,425	365	\$ 338.32 \$	10.28	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	366 \$	338.26 \$	10.32
Outpatient-Maternity	\$ -	-	-	\$ - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 31,422,408	67,847	463	\$ 463.14 \$	17.87	0.62%	0.00%	0.00%	0.00%	-0.17%	-0.02%	-0.10%	464 \$	463.82 \$	17.92
Pharmacy	\$ 54,805,341	468,141	3,194	\$ 117.07 \$	31.16	0.00%	0.00%	-8.33%	0.00%	0.00%	-1.94%	-0.17%	3,022 \$	111.04 \$	27.96
Physician-Anesthesia	\$ 956,880	242,873	1,657	\$ 3.94 \$	0.54	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	1,666 \$	3.93 \$	0.55
Physician-Dental	\$ 45	2	0	\$ 22.49 \$	0.00	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	22.49 \$	0.00
Physician-Evaluation & Management	\$ 33,473,368	444,518	3,033	\$ 75.30 \$	19.03	0.58%	7.73%	0.00%	0.00%	-0.32%	-0.09%	-0.10%	3,030 \$	81.25 \$	20.52
Physician-Maternity	\$ -	-	-	\$ - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 15,764,578	1,148,749	7,838	\$ 13.72 \$	8.96	0.58%	0.00%	-0.18%	0.00%	0.00%	-1.65%	-0.13%	7,827 \$	13.55 \$	8.84
Physician-Psych	\$ 8,294,107	93,941	641	\$ 88.29 \$	4.72	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	644 \$	88.28 \$	4.74
Physician-Specialist	\$ 3,100,174	17,353	118		1.76	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	119 \$	178.62 \$	1.77
Physician-Vision	\$ 2,039,879	56,876	388	\$ 35.87 \$	1.16	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	390 \$	35.87 \$	1.17
Transportation/Emergency	\$ 594,041	3,237	22		0.34	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	22 \$	183.52 \$	0.34
Transportation/Non-emergency	\$ 504,322	11,238	77	\$ 44.88 \$	0.29	0.62%	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	77 \$	44.98 \$	0.29
Gross Medical Total	\$ 253,224,486	4,404,323		\$	143.97	0.55%	1.02%	-1.79%	0.00%	-0.07%	-0.52%	-0.11%		\$	142.63



Region:	Statewide
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	1,826,815
Rase Year:	CY2021

	Raw Base Data Base Adjustments									Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 44,025,244	15,205,662	99,883	\$ 2.90 \$	24.10	0.43%		0.00%	0.00%	0.00%	0.00%	-0.10%	100,224 \$	2.89 \$	24.18
Case Management Services	\$ 104,484	9,609	63	\$ 10.87 \$	0.06	0.43%		0.00%	0.00%	0.00%	0.00%	-0.83%	63 \$	10.79 \$	0.06
Child EPSDT	\$ -	-	-	\$ - \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Community Behavioral Health	\$ 42,186,276	441,166	2,898	\$ 95.62 \$	23.09	0.43%		0.00%	0.00%	0.00%	0.00%	-0.08%	2,908 \$	95.61 \$	23.17
DME/Supplies	\$ 9,075,273	41,951	276	\$ 216.33 \$	4.97	0.62%		0.00%	0.00%	0.00%	0.00%	-0.04%	277 \$	216.40 \$	5.00
Early Intervention Services	\$ -	-	- 1	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
FQHC / RHC	\$ 3,743,317	125,733	826	\$ 29.77 \$	2.05	0.58%	0.00%	0.00%	0.00%	-0.58%	-1.81%	-0.09%	813 \$	29.67 \$	2.01
Home Health Services	\$ 1,058,894	3,442	23	\$ 307.64 \$	0.58	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23 \$	307.64 \$	0.58
Inpatient-Maternity Kick Payment	\$ -	-	- 1	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 261,858	228	1	\$ 1,148.50 \$	0.14	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	2 \$	1,148.50 \$	0.15
Inpatient-Other	\$ 97,214,393	38,474	253	\$ 2,526.76 \$	53.22	2.03%		0.00%	0.01%	0.00%	0.00%	-0.10%	257 \$	2,529.42 \$	54.24
Inpatient-Psych	\$ 9,729,220	11,691	77		5.33	2.03%		0.00%	1.96%	0.00%	0.00%	-0.04%	78 \$	857.47 \$	5.54
Lab/Radiology	\$ 32,320,763	426,379	2,801	\$ 75.80 \$	17.69	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	2,814 \$	75.80 \$	17.78
Outpatient-ER	\$ 52,711,453	139,179	914	\$ 378.73 \$	28.85	0.62%		0.00%	0.00%	0.00%	0.00%	-0.13%	919 \$	378.76 \$	29.00
Outpatient-Maternity	\$ -	-	- 1	\$ - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 73,388,090	138,076	907	\$ 531.51 \$	40.17	0.62%		0.00%	0.00%	-0.15%	-0.04%	-0.09%	903 \$	535.59 \$	40.31
Pharmacy	\$ 207,168,777	2,056,979	13,512	\$ 100.72 \$	113.40	0.00%		-8.92%	0.00%	0.00%	-1.11%	-0.13%	13,143 \$	93.13 \$	102.00
Physician-Anesthesia	\$ 5,704,507	2,466,505	16,202	\$ 2.31 \$	3.12	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	16,289 \$	2.31 \$	3.14
Physician-Dental	\$ 918,439	20,994	138	\$ 43.75 \$	0.50	0.58%	0.00%	0.00%	0.00%	-91.58%	0.00%	0.00%	3 \$	151.78 \$	0.04
Physician-Evaluation & Management	\$ 62,175,588	1,026,787	6,745	\$ 60.55 \$	34.03	0.58%		0.00%	0.61%	-0.86%	-0.05%	-0.11%	6,706 \$	65.72 \$	36.73
Physician-Maternity	\$ -	-	- 1	\$ - \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 35,412,188	3,074,464	20,196	\$ 11.52 \$	19.38	0.58%		-0.18%	0.00%	-0.16%	-1.11%	-0.45%	20,217 \$	11.35 \$	19.13
Physician-Psych	\$ 12,335,234	134,711	885	\$ 91.57 \$	6.75	0.58%		0.00%	0.23%	0.00%	0.00%	-0.14%	888 \$	91.84 \$	6.80
Physician-Specialist	\$ 16,354,070	78,324	514	\$ 208.80 \$	8.95	0.58%		0.00%	0.00%	0.00%	0.00%	-0.08%	517 \$	208.86 \$	9.00
Physician-Vision	\$ 2,840,124	77,753	511	\$ 36.53 \$	1.55	0.58%		0.00%	0.00%	-87.15%	0.00%	-0.99%	66 \$	36.07 \$	0.20
Transportation/Emergency	\$ 3,041,969	15,944	105	\$ 190.79 \$	1.67	0.62%		0.00%	0.00%	0.00%	0.00%	-0.08%	105 \$	190.81 \$	1.67
Transportation/Non-emergency	\$ 10,459,442	212,713	1,397	\$ 49.17 \$	5.73	0.62%		0.00%	0.00%	0.00%	-0.11%	-0.33%	1,401 \$	49.12 \$	5.74
Gross Medical Total	\$ 722,229,602	25,746,764		\$	395.35	0.629	0.67%	-2.54%	0.09%	-0.58%	-0.37%	-0.13%		\$	386.45



Region:	Central Virginia
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	491,713
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 10,286,227	4,555,368	111,171 \$	2.26 \$	20.92	0.43%		0.00%	0.00%	0.00%		-0.09%	111,645	2.26 \$	20.99
Case Management Services	\$ 21,544	710	17 \$	30.34 \$	0.04	0.43%	0.00%	0.00%	0.00%	0.00%		-4.04%	17 5	29.32 \$	0.04
Child EPSDT	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
Community Behavioral Health	\$ 23,812,307	254,367	6,208 \$	93.61 \$	48.43	0.43%	0.00%	0.00%	0.00%	0.00%		-0.06%	6,231	93.61 \$	48.61
DME/Supplies	\$ 2,307,170	10,608	259 \$	217.49 \$	4.69	0.62%	0.00%	0.00%	0.00%	0.00%		-0.07%	260	217.65 \$	4.72
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
FQHC / RHC	\$ 484,591	12,891	315 \$	37.59 \$	0.99	0.58%	0.00%	0.00%	0.00%	-0.14%		-0.05%	307	37.74 \$	0.97
Home Health Services	\$ 300,645	927	23 \$	324.32 \$	0.61	0.62%	0.00%	0.00%	0.00%	0.00%		0.00%	23 5	324.32 \$	0.62
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
Inpatient-Newborn	\$ 60,521	45	1 \$	1,344.92 \$	0.12	2.03%	0.00%	0.00%	0.00%	0.00%		0.00%	1 5	1,344.92 \$	0.13
Inpatient-Other	\$ 30,822,746	11,530	281 \$	2,673.27 \$	62.68	2.03%	0.00%	0.00%	0.01%	0.00%	0.00%	-0.12%	286	2,676.01 \$	63.89
Inpatient-Psych	\$ 3,420,153	3,749	91 \$	912.28 \$	6.96	2.03%	0.00%	0.00%	0.90%	0.00%		0.00%	93 5	924.40 \$	7.16
Lab/Radiology	\$ 8,656,427	109,375	2,669 \$	79.14 \$	17.60	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	2,683	79.13 \$	17.69
Outpatient-ER	\$ 14,666,725	42,597	1,040 \$	344.31 \$	29.83	0.62%	0.00%	0.00%	0.00%	0.00%		-0.17%	1,044	344.28 \$	29.96
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	- \$	-
Outpatient-Other	\$ 21,127,040	36,263	885 \$	582.61 \$	42.97	0.62%	0.00%	0.00%	0.00%	-0.21%		-0.09%	881	586.96 \$	43.10
Pharmacy	\$ 55,047,535	532,837	13,004 \$	103.31 \$	111.95	0.00%	0.00%	-8.92%	0.00%	0.00%		-0.19%	12,622	95.62 \$	100.57
Physician-Anesthesia	\$ 1,533,770	730,306	17,823 \$	2.10 \$	3.12	0.58%	0.00%	0.00%	0.00%	0.00%		-0.11%	17,925	2.10 \$	3.13
Physician-Dental	\$ 312,106	6,950	170 \$	44.91 \$	0.63	0.58%	0.00%	0.00%	0.00%	-91.18%	0.00%	0.00%	4 5	168.75 \$	0.06
Physician-Evaluation & Management	\$ 16,690,089	266,866	6,513 \$	62.54 \$	33.94	0.58%	7.73%	0.00%	0.12%	-0.92%	-0.03%	-0.13%	6,466	67.60 \$	36.43
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 5	- \$	-
Physician-Other	\$ 9,559,200	768,637	18,758 \$	12.44 \$	19.44	0.58%	0.00%	-0.18%	0.00%	-0.15%		-0.08%	18,791	12.36 \$	19.35
Physician-Psych	\$ 3,294,534	35,551	868 \$	92.67 \$	6.70	0.58%	0.00%	0.00%	0.05%	0.00%		-0.26%	871	92.69 \$	6.72
Physician-Specialist	\$ 4,262,123	20,203	493 \$	210.96 \$	8.67	0.58%	0.00%	0.00%	0.00%	0.00%		-0.09%	495	210.99 \$	8.71
Physician-Vision	\$ 595,614	17,298	422 \$	34.43 \$	1.21	0.58%	0.00%	0.00%	0.00%	-88.79%	0.00%	-0.31%	46 3	35.21 \$	0.14
Transportation/Emergency	\$ 814,135	4,296	105 \$	189.51 \$	1.66	0.62%	0.00%	0.00%	0.00%	0.00%		-0.13%	105	189.53 \$	1.66
Transportation/Non-emergency	\$ 3,166,002	73,892	1,803 \$	42.85 \$	6.44	0.62%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.03%	1,812	42.86 \$	6.47
Gross Medical Total	\$ 211,241,205	7,495,265		\$	429.60	0.65%	0.61%	-2.30%	0.03%	-0.50%	-0.32%	-0.13%		\$	421.11



Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	208,791
Base Year	CY2021

			Raw Base Data							Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 5,705,895	2,692,992	154,776	\$ 2.12 \$	27.33	0.43%		0.00%	0.00%	0.00%	0.00%	-0.24%	155,249 \$	2.12 \$	27.38
Case Management Services	\$ 2,464	123	7	\$ 20.03 \$	0.01	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7 \$	20.03 \$	0.01
Child EPSDT	\$ -	-	-	S - S	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Community Behavioral Health	\$ 4,353,554	47,667	2,740	\$ 91.33 \$	20.85	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,751 \$	91.33 \$	20.94
DME/Supplies	\$ 921,540	4,820	277	\$ 191.19 \$	4.41	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	278 \$	191.23 \$	4.44
Early Intervention Services	\$ -	-	-	S - S	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
FQHC / RHC	\$ 1,023,785	30,198	1,736	\$ 33.90 \$	4.90	0.58%	0.00%	0.00%	0.00%	-1.14%	-0.95%	-0.08%	1,711 \$	33.84 \$	4.83
Home Health Services	\$ 97,582	313	18	\$ 311.76 \$	0.47	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18 \$	311.76 \$	0.47
Inpatient-Maternity Kick Payment	\$ -	-	-	S - S	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 28,911	48	3	\$ 602.32 \$	0.14	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3 \$	602.32 \$	0.14
Inpatient-Other	\$ 9,960,039	4,307	248	\$ 2,312.52 \$	47.70	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	253 \$	2,312.52 \$	48.67
Inpatient-Psych	\$ 1,299,436	1,519	87	\$ 855.45 \$	6.22	2.03%	0.00%	0.00%	1.19%	0.00%	0.00%	0.00%	88 \$	876.39 \$	6.43
Lab/Radiology	\$ 3,393,794	43,262	2,486	\$ 78.45 \$	16.25	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	2,499 \$	78.47 \$	16.34
Outpatient-ER	\$ 5,937,955	14,027	806	\$ 423.32 \$	28.44	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	810 \$	423.48 \$	28.58
Outpatient-Maternity	\$ -	-	-	\$ - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 12,513,230	28,974	1,665	\$ 431.88 \$	59.93	0.62%	0.00%	0.00%	0.00%	-0.28%	-0.17%	-0.07%	1,638 \$	439.42 \$	59.99
Pharmacy	\$ 25,335,239	247,215	14,208	\$ 102.48 \$	121.34	0.00%	0.00%	-8.92%	0.00%	0.00%	-0.92%	-0.17%	13,879 \$	94.52 \$	109.32
Physician-Anesthesia	\$ 669,334	179,578	10,321	\$ 3.73 \$	3.21	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	10,379 \$	3.72 \$	3.22
Physician-Dental	\$ 74,500	1,876	108	\$ 39.71 \$	0.36	0.58%	0.00%	0.00%	0.00%	-90.94%	0.00%	0.00%	3 \$	131.01 \$	0.03
Physician-Evaluation & Management	\$ 6,754,313	116,198	6,678	\$ 58.13 \$	32.35	0.58%	7.73%	0.00%	0.07%	-0.85%	-0.05%	-0.08%	6,644 \$	62.74 \$	34.73
Physician-Maternity	\$ -	-	-	\$ - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 2,759,648	184,491	10,603	\$ 14.96 \$	13.22	0.58%	0.00%	-0.18%	0.00%	-0.24%	-0.73%	-0.03%	10,608 \$	14.86 \$	13.14
Physician-Psych	\$ 1,430,401	15,119	869	\$ 94.61 \$	6.85	0.58%	0.00%	0.00%	0.05%	0.00%	0.00%	-0.09%	873 \$	94.66 \$	6.89
Physician-Specialist	\$ 1,882,683	9,606	552	\$ 195.99 \$	9.02	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	554 \$	196.13 \$	9.06
Physician-Vision	\$ 339,728	9,303	535	\$ 36.52 \$	1.63	0.58%	0.00%	0.00%	0.00%	-90.18%	0.00%	-0.67%	56 \$	34.23 \$	0.16
Transportation/Emergency	\$ 496,811	2,480	143	\$ 200.33 \$	2.38	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	143 \$	200.35 \$	2.39
Transportation/Non-emergency	\$ 1,485,827	27,615	1,587	\$ 53.81 \$	7.12	0.62%	0.00%	0.00%	0.00%	0.00%	-0.07%	-2.18%	1,579 \$	53.18 \$	7.00
Gross Medical Total	\$ 86,466,669	3,661,730	<u></u>	\$	414.13	0.59%	0.60%	-2.59%	0.03%	-0.58%	-0.32%	-0.14%		\$	404.16



Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	355,265
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,115,112	2,497,894	84,373 \$	2.45 \$	17.21	0.43%		0.00%	0.00%	0.00%		-0.07%	84,626		17.27
Case Management Services	\$ 14,754	719	24 \$	20.52 \$	0.04	0.43%		0.00%	0.00%	0.00%		0.00%	24 5	\$ 20.52 \$	0.04
Child EPSDT	\$ -	-	- S	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Community Behavioral Health	\$ 1,666,885	15,249	515 \$	109.31 \$	4.69	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	517	\$ 109.31 \$	4.71
DME/Supplies	\$ 1,249,964	6,308	213 \$	198.16 \$	3.52	0.62%		0.00%	0.00%	0.00%		-0.01%	214	\$ 198.17 \$	3.54
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-
FQHC / RHC	\$ 874,927	25,641	866 \$	34.12 \$	2.46	0.58%		0.00%	0.00%	-0.01%	-3.25%	-0.04%	844 3	\$ 34.04 \$	2.40
Home Health Services	\$ 181,691	551	19 \$	329.75 \$	0.51	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	19 3	\$ 329.75 \$	0.51
Inpatient-Maternity Kick Payment	\$ -	-	- S	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 5	\$ - \$	-
Inpatient-Newborn	\$ 50,917	38	1 \$	1,339.91 \$	0.14	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	1 5	\$ 1,339.91 \$	0.15
Inpatient-Other	\$ 15,855,279	6,348	214 \$	2,497.68 \$	44.63	2.03%		0.00%	0.00%	0.00%	0.00%	-0.08%	219	\$ 2,498.11 \$	45.50
Inpatient-Psych	\$ 1,287,277	1,483	50 \$	868.02 \$	3.62	2.03%		0.00%	-1.37%	0.00%		0.00%	49 3	\$ 899.50 \$	3.65
Lab/Radiology	\$ 7,774,570	92,925	3,139 \$	83.66 \$	21.88	0.62%		0.00%	0.00%	0.00%		-0.07%	3,156	\$ 83.67 \$	22.00
Outpatient-ER	\$ 8,682,217	19,993	675 \$	434.26 \$	24.44	0.62%		0.00%	0.00%	0.00%		-0.08%	679	\$ 434.28 \$	24.57
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-
Outpatient-Other	\$ 11,221,659	19,279	651 \$	582.07 \$	31.59	0.62%		0.00%	0.00%	-0.07%		-0.05%	653	\$ 583.28 \$	31.74
Pharmacy	\$ 32,637,782	324,075	10,946 \$	100.71 \$	91.87	0.00%	0.00%	-8.92%	0.00%	0.00%	-1.49%	-0.02%	10,555	\$ 93.69 \$	82.41
Physician-Anesthesia	\$ 1,292,952	661,650	22,349 \$	1.95 \$	3.64	0.58%		0.00%	0.00%	0.00%	0.00%	-0.02%	22,466	\$ 1.95 \$	3.66
Physician-Dental	\$ 230,334	5,031	170 \$	45.78 \$	0.65	0.58%		0.00%	0.00%	-93.22%	0.00%	0.00%	4 5	\$ 123.70 \$	0.04
Physician-Evaluation & Management	\$ 12,671,864	186,160	6,288 \$	68.07 \$	35.67	0.58%		0.00%	0.04%	-0.88%	-0.11%	-0.06%	6,238	\$ 73.60 \$	38.26
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	s - s	-
Physician-Other	\$ 7,656,191	769,913	26,006 \$	9.94 \$	21.55	0.58%		-0.18%	0.00%	-0.14%		-0.03%	25,967	\$ 9.70 \$	20.99
Physician-Psych	\$ 1,724,409	17,757	600 \$	97.11 \$	4.85	0.58%		0.00%	0.00%	0.00%		-0.03%	603 5	\$ 97.10 \$	4.88
Physician-Specialist	\$ 3,380,756	14,480	489 \$	233.48 \$	9.52	0.58%		0.00%	0.00%	0.00%	0.00%	-0.03%	492	\$ 233.51 \$	9.57
Physician-Vision	\$ 671,920	15,112	510 \$	44.46 \$	1.89	0.58%		0.00%	0.00%	-85.22%		-0.45%	98 5	\$ 34.31 \$	0.28
Transportation/Emergency	\$ 436,967	2,356	80 \$	185.47 \$	1.23	0.62%		0.00%	0.00%	0.00%	0.00%	-0.17%	80 3	\$ 185.54 \$	1.24
Transportation/Non-emergency	\$ 1,979,017	32,115	1,085 \$	61.62 \$	5.57	0.62%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.05%	1,086	\$ 61.81 \$	5.60
Gross Medical Total	\$ 117,657,443	4,715,077		\$	331.18	0.63%	0.83%	-2.45%	-0.01%	-0.80%	-0.61%	-0.05%		\$	323.01



Region:	Roanoke/Alleghany
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	176,194
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 7,774,947	2,450,206	166,876 \$	3.17 \$	44.13	0.43%		0.00%	0.00%	0.00%		-0.11%	167,323	\$ 3.17 \$	44.27
Case Management Services	\$ 5,301	1,145	78 \$	4.63 \$	0.03	0.43%		0.00%	0.00%	0.00%		0.00%	78	\$ 4.63 \$	0.03
Child EPSDT	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	-	\$ - \$	-
Community Behavioral Health	\$ 3,947,732	39,579	2,696 \$	99.74 \$	22.41	0.43%		0.00%	0.00%	0.00%		0.00%	2,707	\$ 99.74 \$	22.50
DME/Supplies	\$ 849,859	4,637	316 \$	183.28 \$	4.82	0.62%		0.00%	0.00%	0.00%		-0.01%	318	\$ 183.34 \$	4.85
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	-	\$ - \$	-
FQHC / RHC	\$ 745,887	27,713	1,887 \$	26.92 \$	4.23	0.58%		0.00%	0.00%	-0.50%		-0.19%	1,866	\$ 26.95 \$	4.19
Home Health Services	\$ 170,679	517	35 \$	330.13 \$	0.97	0.62%		0.00%	0.00%	0.00%		0.00%	35	\$ 330.13 \$	0.97
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Inpatient-Newborn	\$ 59,663	44	3 \$	1,355.97 \$	0.34	2.03%		0.00%	0.00%	0.00%		0.00%	3	\$ 1,355.97 \$	0.35
Inpatient-Other	\$ 9,523,857	3,671	250 \$	2,594.35 \$	54.05	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	255	\$ 2,594.68 \$	55.13
Inpatient-Psych	\$ 1,128,173	1,577	107 \$	715.39 \$	6.40	2.03%	0.00%	0.00%	1.05%	0.00%		0.00%	110	\$ 722.90 \$	6.60
Lab/Radiology	\$ 3,100,594	48,407	3,297 \$	64.05 \$	17.60	0.62%		0.00%	0.00%	0.00%	0.00%	-0.16%	3,312	\$ 64.05 \$	17.68
Outpatient-ER	\$ 5,140,821	13,824	942 \$	371.88 \$	29.18	0.62%		0.00%	0.00%	0.00%		-0.12%	946	\$ 371.85 \$	29.32
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%		\$ - \$	-
Outpatient-Other	\$ 6,701,991	11,255	767 \$	595.47 \$	38.04	0.62%		0.00%	0.00%	-0.05%		-0.04%	767	\$ 597.97 \$	38.23
Pharmacy	\$ 27,019,184	244,284	16,637 \$	110.61 \$	153.35	0.00%		-8.92%	0.00%	0.00%		-0.15%	16,304	\$ 101.90 \$	138.45
Physician-Anesthesia	\$ 462,056	216,282	14,730 \$	2.14 \$	2.62	0.58%		0.00%	0.00%	0.00%		-0.10%	14,791	\$ 2.14 \$	2.63
Physician-Dental	\$ 79,094	1,722	117 \$	45.93 \$	0.45	0.58%		0.00%	0.00%	-90.92%	0.00%	0.00%	3	\$ 168.21 \$	0.04
Physician-Evaluation & Management	\$ 5,871,075	87,681	5,972 \$	66.96 \$	33.32	0.58%		0.00%	0.04%	-0.85%		-0.08%	5,935	\$ 72.35 \$	35.78
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	-	\$ - \$	-
Physician-Other	\$ 3,542,836	329,277	22,426 \$	10.76 \$	20.11	0.58%		-0.18%	0.00%	-0.12%		-0.05%	22,524	\$ 10.71 \$	20.10
Physician-Psych	\$ 1,243,247	12,477	850 \$	99.64 \$	7.06	0.58%		0.00%	0.06%	0.00%		-0.08%	854	\$ 99.72 \$	7.10
Physician-Specialist	\$ 1,676,561	8,079	550 \$	207.52 \$	9.52	0.58%		0.00%	0.00%	0.00%		-0.04%	553	\$ 207.59 \$	9.57
Physician-Vision	\$ 356,703	11,378	775 \$	31.35 \$	2.02	0.58%		0.00%	0.00%	-88.42%		-2.53%	73	\$ 38.05 \$	0.23
Transportation/Emergency	\$ 381,673	1,834	125 \$	208.11 \$	2.17	0.62%		0.00%	0.00%	0.00%		0.00%	126	\$ 208.11 \$	2.18
Transportation/Non-emergency	\$ 1,422,933	24,596	1,675 \$	57.85 \$	8.08	0.62%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	1,683	\$ 57.88 \$	8.11
Gross Medical Total	\$ 81,204,864	3,540,184	·	\$	460.88	0.57%	0.56%	-2.94%	0.02%	-0.57%	-0.25%	-0.09%	<u> </u>	\$	448.32



Medallion 4.0 FY2024 (7/1/23 - 6/30/24)

Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Population:	Combined
Member Months:	116,555
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,089,631	727,602	74,911 \$	9.74 \$	60.83	0.43%		0.00%	0.00%	0.00%		-0.06%	75,112		61.05
Case Management Services	\$ 4,082	928	96 \$	4.40 \$	0.04	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	96 3	\$ 4.40 \$	0.04
Child EPSDT	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Community Behavioral Health	\$ 1,121,031	7,535	776 \$	148.78 \$	9.62	0.43%		0.00%	0.00%	0.00%	0.00%	-0.23%	778	\$ 148.57 \$	9.64
DME/Supplies	\$ 583,322	3,657	377 \$	159.51 \$	5.00	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	379	\$ 159.51 \$	5.04
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
FQHC / RHC	\$ 354,497	9,623	991 \$	36.84 \$	3.04	0.58%		0.00%	0.00%	-0.18%		-0.07%	990 3	\$ 36.83 \$	3.04
Home Health Services	\$ 98,820	320	33 \$	308.81 \$	0.85	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	33 5	\$ 308.81 \$	0.85
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- (\$ - \$	-
Inpatient-Newborn	\$ 8,159	5	1 \$	1,631.77 \$	0.07	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 5	\$ 1,631.77 \$	0.07
Inpatient-Other	\$ 5,377,352	2,356	243 \$	2,282.41 \$	46.14	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 2,282.41 \$	47.07
Inpatient-Psych	\$ 695,362	897	92 \$	775.21 \$	5.97	2.03%	0.00%	0.00%	6.26%	0.00%	0.00%	-0.55%	94 5		6.43
Lab/Radiology	\$ 1,924,541	30,443	3,134 \$	63.22 \$	16.51	0.62%		0.00%	0.00%	0.00%	0.00%	-0.18%	3,150	\$ 63.18 \$	16.58
Outpatient-ER	\$ 3,168,972	8,535	879 \$	371.29 \$	27.19	0.62%		0.00%	0.00%	0.00%		-0.09%	883 3	\$ 371.31 \$	27.33
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Outpatient-Other	\$ 4,756,449	11,431	1,177 \$	416.10 \$	40.81	0.62%		0.00%	0.00%	-0.02%	-0.10%	-0.08%	1,170		40.98
Pharmacy	\$ 17,131,156	220,102	22,661 \$	77.83 \$	146.98	0.00%		-8.92%	0.00%	0.00%		-0.06%	22,314	\$ 71.38 \$	132.74
Physician-Anesthesia	\$ 296,736	132,972	13,690 \$	2.23 \$	2.55	0.58%		0.00%	0.00%	0.00%	0.00%	-0.16%	13,753	\$ 2.23 \$	2.56
Physician-Dental	\$ 55,567	1,199	123 \$	46.34 \$	0.48	0.58%	0.00%	0.00%	0.00%	-89.27%	0.00%	0.00%	3 3	\$ 176.75 \$	0.05
Physician-Evaluation & Management	\$ 3,755,245	65,012	6,693	57.76 \$	32.22	0.58%		0.00%	3.45%	-0.85%	-0.01%	-0.08%	6,668	\$ 64.38 \$	35.77
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Physician-Other	\$ 1,025,115	164,863	16,974 \$	6.22 \$	8.80	0.58%		-0.18%	0.00%	-0.49%		-0.14%	17,045	\$ 6.15 \$	8.74
Physician-Psych	\$ 599,864	6,571	677 \$	91.29 \$	5.15	0.58%		0.00%	0.25%	0.00%	0.00%	0.00%	680 \$	\$ 91.52 \$	5.19
Physician-Specialist	\$ 912,528	4,836	498 \$	188.69 \$	7.83	0.58%		0.00%	0.00%	0.00%		-0.08%	500	\$ 188.71 \$	7.87
Physician-Vision	\$ 244,087	7,464	768 \$	32.70 \$	2.09	0.58%		0.00%	0.00%	-85.41%		-1.47%	93 5	\$ 39.04 \$	0.30
Transportation/Emergency	\$ 225,536	974	100 \$	231.56 \$	1.94	0.62%		0.00%	0.00%	0.00%		0.00%	101	\$ 231.56 \$	1.95
Transportation/Non-emergency	\$ 879,246	13,064	1,345 \$	67.30 \$	7.54	0.62%	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	1,349	\$ 67.38 \$	7.58
Gross Medical Total	\$ 50,307,298	1,420,389		\$	431.62	0.54%	0.58%	-3.01%	0.38%	-0.61%	-0.28%	-0.08%		\$	420.86



	Tidewater
	LIFC Adult
	Combined
hs:	478,297
	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,053,432	2,281,601	57,243	3.09 \$	14.75			0.00%	0.02%	0.00%		-0.08%	57,448		14.80
Case Management Services	\$ 56,339	5,984	150 \$	9.41 \$	0.12	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	151 5	\$ 9.41 \$	0.12
Child EPSDT	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Community Behavioral Health	\$ 7,284,768	76,770	1,926 \$	94.89 \$	15.23	0.43%		0.00%	0.00%	0.00%	0.00%	-0.24%	1,930	\$ 94.86 \$	15.26
DME/Supplies	\$ 3,163,418	11,921	299 \$	265.37 \$	6.61	0.62%		0.00%	0.00%	0.00%	0.00%	-0.04%	301	\$ 265.45 \$	6.65
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 5	\$ - \$	-
FQHC / RHC	\$ 259,630	19,667	493 \$	13.20 \$	0.54	0.58%		0.00%	0.00%	-1.83%		-0.11%	486	\$ 12.70 \$	0.51
Home Health Services	\$ 209,477	814	20 \$	257.34 \$	0.44	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	21 5	\$ 257.34 \$	0.44
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 5	\$ - \$	-
Inpatient-Newborn	\$ 53,687	48	1 8	1,118.48 \$	0.11	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 5	\$ 1,118.48 \$	0.11
Inpatient-Other	\$ 25,675,121	10,262	257 \$	2,501.96 \$	53.68	2.03%		0.00%	0.02%	0.00%	0.00%	-0.19%	262 5	\$ 2,508.73 \$	54.68
Inpatient-Psych	\$ 1,898,820	2,466	62 \$	770.00 \$	3.97	2.03%	0.00%	0.00%	5.64%	0.00%	0.00%	0.00%	63 5	\$ 818.61 \$	4.28
Lab/Radiology	\$ 7,470,837	101,967	2,558 \$	73.27 \$	15.62	0.62%		0.00%	0.00%	0.00%	0.00%	-0.21%	2,568	\$ 73.27 \$	15.68
Outpatient-ER	\$ 15,114,763	40,203	1,009	375.96 \$	31.60	0.62%		0.00%	0.00%	0.00%		-0.14%	1,013	\$ 376.01 \$	31.75
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 5	\$ - \$	-
Outpatient-Other	\$ 17,067,721	30,874	775 \$	552.82 \$	35.68	0.62%		0.00%	0.00%	-0.10%		-0.14%	776	\$ 554.11 \$	35.82
Pharmacy	\$ 49,997,880	488,466	12,255 \$	102.36 \$	104.53	0.00%		-8.92%	0.00%	0.00%		-0.14%	11,883	\$ 94.85 \$	93.92
Physician-Anesthesia	\$ 1,449,658	545,717	13,692	2.66 \$	3.03	0.58%		0.00%	0.00%	0.00%	0.00%	-0.20%	13,770	\$ 2.65 \$	3.04
Physician-Dental	\$ 166,838	4,216	106 \$	39.57 \$	0.35	0.58%	0.00%	0.00%	0.00%	-91.46%	0.00%	0.00%	2 5	\$ 155.10 \$	0.03
Physician-Evaluation & Management	\$ 16,433,002	304,870	7,649 \$	53.90 \$	34.36	0.58%		0.00%	1.32%	-0.79%		-0.16%	7,620	\$ 58.81 \$	37.35
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	
Physician-Other	\$ 10,869,198	857,284	21,508 \$	12.68 \$	22.72	0.58%		-0.18%	0.00%	-0.13%		-1.32%	21,531	\$ 12.43 \$	22.31
Physician-Psych	\$ 4,042,780	47,236	1,185	85.59 \$	8.45	0.58%		0.00%	0.58%	0.00%	0.00%	-0.15%	1,187	\$ 86.28 \$	8.54
Physician-Specialist	\$ 4,239,418	21,120	530 \$	200.73 \$	8.86	0.58%		0.00%	0.00%	0.00%	0.00%	-0.12%	532	\$ 200.80 \$	8.90
Physician-Vision	\$ 632,072	17,198	431 \$	36.75 \$	1.32	0.58%		0.00%	0.00%	-86.01%		-1.31%	58 5	\$ 37.68 \$	0.18
Transportation/Emergency	\$ 686,847	4,004	100 \$	171.54 \$	1.44	0.62%		0.00%	0.00%	0.00%		-0.05%	101	\$ 171.54 \$	1.44
Transportation/Non-emergency	\$ 1,526,417	41,431	1,039 \$	36.84 \$	3.19	0.62%	0.00%	0.00%	0.00%	0.00%	-0.16%	-0.02%	1,043	\$ 36.88 \$	3.21
Gross Medical Total	\$ 175,352,123	4,914,118		\$	366.62	0.64%	0.72%	-2.52%	0.22%	-0.51%	-0.38%	-0.22%		\$	359.04



Region:	Statewide
Rate Cell:	Adoption Assistance
Population:	Combined
Member Months:	103,647
Base Year:	CY2021

	Raw Base Data								Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 28,508	413	48 5		0.28	0.43%		0.00%	0.00%			0.00%	48		0.28
Case Management Services	\$ 2,282	550	64 5	4.15 \$	0.02	0.43%		0.00%	0.00%	0.00%		0.00%	64	\$ 4.15 \$	0.02
Child EPSDT	\$ 1,437,203	61,381	7,107	23.41 \$	13.87	0.58%		0.00%	0.00%	0.00%		-3.08%	6,995	\$ 23.19 \$	13.52
Community Behavioral Health	\$ 8,729,612	233,882	27,078 \$	37.32 \$	84.22	0.43%		0.00%	0.00%	0.00%		-0.07%	27,189	\$ 37.31 \$	84.53
DME/Supplies	\$ 550,124	2,765	320 \$	198.96 \$	5.31	0.62%		0.00%	0.00%	0.00%		-0.78%	320	\$ 198.48 \$	
Early Intervention Services	\$ 195,850	4,402	510 \$	44.49 \$	1.89	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 44.49 \$	1.90
FQHC / RHC	\$ 125,394	5,412	627 \$	23.17 \$	1.21	0.58%		0.00%	0.00%	0.00%		-0.21%	622	\$ 22.99 \$	1.19
Home Health Services	\$ 5,722	30	3 \$	190.72 \$	0.06	0.62%		0.00%	0.00%	0.00%		0.00%	3	\$ 190.72 \$	0.06
Inpatient-Maternity Kick Payment	\$ -	-	- 1	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- :	\$ - \$	
Inpatient-Newborn	\$ 3,765	6	1 5		0.04	2.03%		0.00%	0.00%	0.00%		0.00%	1 3	\$ 627.51 \$	0.04
Inpatient-Other	\$ 2,997,363	781	90 5	3,837.85 \$	28.92	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 3,837.85 \$	29.51
Inpatient-Psych	\$ 1,860,705	2,559	296	727.12 \$	17.95	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	302	\$ 727.12 \$	18.32
Lab/Radiology	\$ 320,523	5,298	613 5	60.50 \$	3.09	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	617	\$ 60.53 \$	3.11
Outpatient-ER	\$ 791,747	2,365	274 5	334.78 \$	7.64	0.62%	0.00%	0.00%	0.00%	0.00%		-0.13%	275	\$ 334.50 \$	7.68
Outpatient-Maternity	\$ -	-	- 1	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	
Outpatient-Other	\$ 1,746,803	5,184	600 5	336.96 \$	16.85	0.62%		0.00%	0.00%	-0.10%		-0.05%	593	\$ 341.63 \$	16.89
Pharmacy	\$ 11,415,583	90,541	10,483	126.08 \$	110.14	0.00%		-9.33%	0.00%	0.00%		-0.05%	10,154	\$ 116.70 \$	98.75
Physician-Anesthesia	\$ 65,305	23,378	2,707	2.79 \$	0.63	0.58%		0.00%	0.00%			-0.06%	2,722	\$ 2.79 \$	0.63
Physician-Dental	\$ 257	9	1 5	28.58 \$	0.00	0.58%		0.00%	0.00%			0.00%	1 :	\$ 28.58 \$	0.00
Physician-Evaluation & Management	\$ 2,586,559	37,109	4,296	69.70 \$	24.96	0.58%		0.00%	0.00%			-0.07%	4,288	\$ 75.18 \$	26.87
Physician-Maternity	\$ -	-	- 1	- S		0.00%		0.00%	0.00%			0.00%	- 1	s - s	-
Physician-Other	\$ 3,232,826	122,326	14,163	26.43 \$	31.19	0.58%		-0.18%	0.00%	0.00%		-0.05%	14,129	\$ 26.34 \$	31.01
Physician-Psych	\$ 2,167,167	25,025	2,897	86.60 \$	20.91	0.58%		0.00%	0.00%	0.00%		0.00%	2,914	\$ 86.60 \$	21.03
Physician-Specialist	\$ 255,806	1,467	170 5	174.37 \$	2.47	0.58%		0.00%	0.00%	0.00%		0.00%	171	\$ 174.37 \$	2.48
Physician-Vision	\$ 186,860	5,180	600 5	36.07 \$	1.80	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 36.07 \$	1.81
Transportation/Emergency	\$ 95,748	352	41 5	272.01 \$	0.92	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 272.01 \$	0.93
Transportation/Non-emergency	\$ 53,401	1,214	141 5	43.99 \$	0.52	0.62%	0.00%	0.00%	0.00%	0.00%	-0.31%	-0.47%	139	\$ 44.26 \$	0.51
Gross Medical Total	\$ 38,855,113	631,628		\$	374.88	0.56%	0.51%	-2.73%	0.00%	-0.04%	-0.38%	-0.17%		\$	366.36



Statewide Foster Care Combined 63,244 CY2021

				Raw Base Data						Final Base Data						
Category of Service		Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$	282,714	2,855	542 \$	99.02 \$	4.47	0.43%		0.00%	0.00%	0.00%	0.00%	-0.01%	544 \$	99.04 \$	4.49
Case Management Services	\$	9,374	2,557	485 \$	3.67 \$	0.15	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	487 \$	3.67 \$	0.15
Child EPSDT	\$	912,231	38,967	7,394 \$	23.41 \$	14.42	0.58%		0.00%	0.00%	0.00%	0.00%	-0.01%	7,434 \$	23.42 \$	14.51
Community Behavioral Health	\$	11,156,559	289,807	54,988 \$	38.50 \$	176.41	0.43%		0.00%	0.00%	0.00%	0.00%	-0.03%	55,216 \$	38.49 \$	177.11
DME/Supplies	\$	502,822	1,964	373 \$	256.02 \$	7.95	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	374 \$	256.25 \$	7.99
Early Intervention Services	\$	1,755,906	37,425	7,101 \$	46.92 \$	27.76	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	7,131 \$	46.92 \$	27.88
FQHC / RHC	\$	167,033	5,228	992 \$	31.95 \$	2.64	0.58%	0.00%	0.00%	0.00%	-0.03%	-0.53%	0.00%	993 \$	31.93 \$	2.64
Home Health Services	\$	2,688	18	3 \$	149.33 \$	0.04	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	3 \$	149.33 \$	0.04
Inpatient-Maternity Kick Payment	\$	-	-	- S	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$	762,023	612	116 \$	1,245.14 \$	12.05	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	118 \$		12.29
Inpatient-Other	\$	1,417,631	644	122 \$	2,201.29 \$	22.42	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%	124 \$	2,212.39 \$	22.78
Inpatient-Psych	S	2,439,716	3.187	605 \$	765.52 \$	38.58	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	617 5	765.52 \$	39.36
Lab/Radiology	\$	331,742	5,234	993 \$	63.38 \$	5.25	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	996 \$	63.45 \$	5.27
Outpatient-ER	S	906.043	2.878	546 \$	314.82 \$	14.33	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	548 \$	315.01 \$	14.38
Outpatient-Maternity	\$	-	-	- S	- S	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- \$	-
Outpatient-Other	\$	2,010,686	5,714	1,084 \$	351.89 \$	31.79	0.62%		0.00%	0.00%	-0.10%	-0.03%	-0.04%	1,086 \$	352.72 \$	31.93
Pharmacy	\$	6,883,009	65,139	12,360 \$	105.67 \$	108.83	0.00%	0.00%	-10.35%	0.00%	0.00%	-0.71%	-0.02%	12,146 \$	95.70 \$	96.86
Physician-Anesthesia	\$	71,226	23,904	4,536 \$	2.98 \$	1.13	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	4,562 \$	2.98 \$	1.13
Physician-Dental	\$	79	2	0 \$	39.41 \$	0.00	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	39.41 \$	0.00
Physician-Evaluation & Management	\$	2,950,304	39,552	7,505 \$	74.59 \$	46.65	0.58%		0.00%	0.00%	-0.76%	-0.03%	-0.14%	7,464 \$	80.52 \$	50.08
Physician-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$	1,957,214	150,057	28,472 \$	13.04 \$	30.95	0.58%	0.00%	-0.18%	0.00%	0.00%	-0.64%	-0.04%	28,556 \$	12.97 \$	30.86
Physician-Psych	\$	3,818,116	44,210	8,388 \$	86.36 \$	60.37	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	8,430 \$	86.36 \$	60.67
Physician-Specialist	\$	271,829	1,185	225 \$	229.39 \$	4.30	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	226 \$	229.52 \$	4.32
Physician-Vision	\$	149,131	3,717	705 \$	40.12 \$	2.36	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	709 \$	40.12 \$	2.37
Transportation/Emergency	\$	187,590	429	81 \$	437.27 \$	2.97	0.62%		0.00%	0.00%	0.00%	0.00%	-0.17%	82 \$	438.56 \$	2.98
Transportation/Non-emergency	\$	86,556	1,492	283 \$	58.01 \$	1.37	0.62%		0.00%	0.00%	0.00%	-0.18%	-0.02%	283 \$	58.28 \$	1.37
Gross Medical Total	\$	39,032,223	726,775		\$	617.17	0.60%	0.58%	-1.81%	0.00%	-0.07%	-0.15%	-0.06%		\$	611.46



Region:	Statewide
Rate Cell:	Maternity Kick
Population:	Combined
Deliveries:	20,672
Base Year:	CY2021

				Raw Base Data							Final Base Data					
Category of Service	D	ollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$	-	-	- 1	\$ -	-	0.00%		0.00%	0.00%			0.00%	- 1	\$ - \$	-
Case Management Services	\$		-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Child EPSDT	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Community Behavioral Health	\$		-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
DME/Supplies	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Early Intervention Services	\$	-	-	-	\$ -	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
FQHC / RHC	\$		-	-	\$ -	-	0.00%		0.00%	0.00%			0.00%	- 1	\$ - \$	-
Home Health Services	\$	-	-	-	S -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Inpatient-Maternity Kick Payment	\$	103,930,725	53,304	2,579	\$ 1,949.77	5,027.61	2.03%		0.00%	0.00%	0.00%		-0.14%	2,627	\$ 1,949.67 \$	5,122.75
Inpatient-Newborn	\$		-	-	S -	-	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	- 1	s - s	-
Inpatient-Other	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Inpatient-Psych	\$		-	-	\$ -	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-
Lab/Radiology	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Outpatient-ER	\$		-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	s - s	-
Outpatient-Maternity	\$	10,671,656	346,468	16,760	\$ 30.80	516.24	0.62%		0.00%	0.00%			-0.23%	16,839	\$ 30.75 \$	517.84
Outpatient-Other	\$		-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	s - s	-
Pharmacy	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%			0.00%	- 1	\$ - \$	-
Physician-Anesthesia	\$		-	-	\$ -	-	0.00%		0.00%	0.00%			0.00%	- 1	s - s	- 3
Physician-Dental	\$		-	-	\$ -	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	S - S	-
Physician-Evaluation & Management	\$	-	-	-	\$ -	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Physician-Maternity	\$	36,720,284	53,987	2,612	\$ 680.17	1,776.33	0.58%		0.00%	0.00%			-0.14%	2,623	\$ 680.04 \$	1,784.02
Physician-Other	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%			0.00%	- 1	\$ - \$	-
Physician-Psych	\$		-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1:	s - s	-
Physician-Specialist	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Physician-Vision	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Transportation/Emergency	\$	-	-	-	\$ -	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Transportation/Non-emergency	\$	-	-	-	\$ -	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-
Gross Medical Total	s	151.322.665	453,759	<u> </u>		7.320.18	1,589		0.00%	0.00%	-0.01%	0.00%	-0.15%			7,424,61

Notes:

1. Experience shown above reflects managed care encounter data for Medallion- and FAMIS-enrolled populations for maternity-related services.

2. Deliveries shown above reflect deliveries during the CY2021 base time period.

3. Totals may differ due to rounding.



Medallion 4.0 FY2024 (7/1/23 - 6/30/24)

Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion
Population:	Combined
Member Months:	5,736,815
Base Year:	CY2021

			Raw Base Data						Base Adjustments				Final Base Data			
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ	
Addiction and Recovery Treatment Services (ARTS)	\$ 121,268,529	32,245,711	67,450	\$ 3.76 \$	21.14	0.43%	0.00%	0.00%	0.01%	0.00%		-0.04%	67,732			
Case Management Services	\$ 101,503	5,386	11 5	\$ 18.85 \$	0.02	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11 3	\$ 18.85 \$	0.02	
Child EPSDT	\$ 134,368	92,942	194 \$	\$ 1.45 \$	0.02	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	196	\$ 1.44 \$	0.02	
Community Behavioral Health	\$ 93,707,761	999,094	2,090 \$	93.79 \$	16.33	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	2,097	\$ 93.79 \$	16.39	
DME/Supplies	\$ 24,859,482	114,521	240 \$	\$ 217.07 \$	4.33	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	241	\$ 217.10 \$	4.36	
Early Intervention Services	\$ -	-	- 1	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ - \$		
FQHC / RHC	\$ 12,103,294	383,598	802 \$	31.55 \$	2.11	0.58%	0.00%	0.00%	0.00%	-0.64%		-0.08%	779	\$ 31.48 \$	2.04	
Home Health Services	\$ 5,071,674	15,017	31 \$	337.73 \$	0.88	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	32	\$ 337.74 \$	0.89	
Inpatient-Maternity Kick Payment	\$ -	-	- 1	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- :	\$ - \$		
Inpatient-Newborn	\$ 175,783	109	0 5	1,612.69 \$	0.03	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 :	\$ 1,612.69 \$	0.03	
Inpatient-Other	\$ 369,978,407	145,250	304 5	\$ 2,547.18 \$	64.49	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	310	\$ 2,546.81 \$	65.78	
Inpatient-Psych	\$ 48,345,022	58,497	122 5	\$ 826.45 \$	8.43	2.03%	0.00%	0.00%	1.73%	0.00%	0.00%	-0.09%	124	\$ 847.67 \$	8.74	
Lab/Radiology	\$ 70,225,804	1,069,927	2,238 \$	65.64 \$	12.24	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	2,251	\$ 65.63 \$	12.31	
Outpatient-ER	\$ 122,362,177	312,593	654 \$	391.44 \$	21.33	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	657	\$ 391.45 \$	21.44	
Outpatient-Maternity	\$ 	-	- 1	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-	
Outpatient-Other	\$ 282,864,542	469,034	981 \$	603.08 \$	49.31	0.62%	0.00%	0.00%	-0.01%	-0.19%	-0.06%	-0.04%	973	\$ 609.94 \$	49.47	
Pharmacy	\$ 741,512,139	6,205,109	12,980 \$	119.50 \$	129.26	0.00%	0.00%	-8.35%	0.00%	0.00%	-1.14%	-0.08%	12,552	\$ 111.88 \$	117.03	
Physician-Anesthesia	\$ 9,499,012	3,350,828	7,009	\$ 2.83 \$	1.66	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	7,047	\$ 2.83 \$	1.66	
Physician-Dental	\$ 2,804,911	61,454	129 \$	45.64 \$	0.49	0.58%	0.00%	0.00%	0.00%	-90.62%	0.00%	-0.04%	4	\$ 146.55 \$	0.05	
Physician-Evaluation & Management	\$ 176,976,238	2,757,735	5,768	64.17 \$	30.85	0.58%	7.73%	0.00%	0.79%	-0.99%	-0.07%	-0.06%	5,726	\$ 69.82 \$	33.31	
Physician-Maternity	\$ -	-	- 1	s - \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-	
Physician-Other	\$ 114,733,151	9,388,934	19,639	\$ 12.22 \$	20.00	0.58%	0.00%	-0.18%	0.00%	-0.21%		-0.03%	19,645	\$ 12.07 \$	19.76	
Physician-Psych	\$ 29,441,415	315,766	661	\$ 93.24 \$	5.13	0.58%	0.00%	0.00%	0.23%	0.00%	0.00%	-0.09%	664	\$ 93.45 \$	5.17	
Physician-Specialist	\$ 55,211,210	263,940	552 5	\$ 209.18 \$	9.62	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	555	\$ 209.15 \$		
Physician-Vision	\$ 10,500,509	292,243	611 5	\$ 35.93 \$	1.83	0.58%	0.00%	0.00%	0.00%	-78.35%		-0.31%	136	\$ 34.98 \$	0.40	
Transportation/Emergency	\$ 8,799,479	45,157	94 5	194.86 \$	1.53	0.62%	0.00%	0.00%	0.00%	0.00%		-0.08%	95		1.54	
Transportation/Non-emergency	\$ 25,619,399	609,953	1,276	\$ 42.00 \$	4.47	0.62%	0.00%	0.00%	0.00%	0.00%	-0.18%	-0.04%	1,280	\$ 42.04 \$	4.48	
Gross Medical Total	\$ 2,326,295,809	59,202,796		\$	405.50	0.65%	0.59%	-2.64%	0.11%	-0.59%	-0.44%	-0.06%		\$	395.79	



Central Virginia Expansion Combined 1,463,346 CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 30,888,896	10,697,751	87,726 \$	2.89 \$	21.11	0.43%		0.00%	0.00%	0.00%		-0.06%	88,097	\$ 2.89 \$	21.19
Case Management Services	\$ 30,179	815	7 \$	37.03 \$	0.02	0.43%		0.00%	0.00%	0.00%		0.00%	7	\$ 37.03 \$	0.02
Child EPSDT	\$ 31,154	25,288	207 \$	1.23 \$	0.02	0.58%		0.00%	0.00%	0.00%		-0.52%	209	\$ 1.23 \$	0.02
Community Behavioral Health	\$ 53,711,668	583,573	4,786 \$	92.04 \$	36.70	0.43%		0.00%	0.00%	0.00%		-0.09%	4,802	\$ 92.04 \$	36.83
DME/Supplies	\$ 6,567,336	29,212	240 \$	224.82 \$	4.49	0.62%		0.00%	0.00%	0.00%		-0.07%	241	\$ 224.88 \$	4.51
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	-	\$ - \$	-
FQHC / RHC	\$ 2,081,250	57,520	472 \$	36.18 \$	1.42	0.58%		0.00%	0.00%	-0.21%		-0.05%	450	\$ 36.51 \$	1.37
Home Health Services	\$ 1,444,308	4,066	33 \$	355.22 \$	0.99	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 355.22 \$	0.99
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	\$ - \$	-
Inpatient-Newborn	\$ 27,505	27	0 \$	1,018.71 \$	0.02	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,018.71 \$	0.02
Inpatient-Other	\$ 110,048,179	42,568	349 \$	2,585.23 \$	75.20	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	356	\$ 2,584.44 \$	76.67
Inpatient-Psych	\$ 15,433,822	17,604	144 \$	876.72 \$	10.55	2.03%	0.00%	0.00%	0.71%	0.00%		-0.10%	146	\$ 887.26 \$	10.83
Lab/Radiology	\$ 17,701,428	254,820	2,090 \$	69.47 \$	12.10	0.62%		0.00%	0.00%	0.00%	0.00%	-0.07%	2,101	\$ 69.46 \$	12.16
Outpatient-ER	\$ 34,214,597	92,776	761 \$	368.79 \$	23.38	0.62%		0.00%	0.00%	0.00%		-0.08%	765	\$ 368.83 \$	23.51
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	-	\$ - \$	-
Outpatient-Other	\$ 79,388,573	122,507	1,005 \$	648.03 \$	54.25	0.62%		0.00%	0.00%	-0.30%		-0.03%	994	\$ 656.39 \$	54.39
Pharmacy	\$ 185,398,549	1,517,444	12,444 \$	122.18 \$	126.69	0.00%		-8.35%	0.00%	0.00%		-0.05%	11,993	\$ 114.70 \$	114.62
Physician-Anesthesia	\$ 2,691,715	1,082,322	8,875 \$	2.49 \$	1.84	0.58%		0.00%	0.00%	0.00%		-0.10%	8,925	\$ 2.48 \$	1.85
Physician-Dental	\$ 888,442	19,334	159 \$	45.95 \$	0.61	0.58%		0.00%	0.00%	-91.26%	0.00%	-0.14%	5	\$ 141.57 \$	0.05
Physician-Evaluation & Management	\$ 45,471,808	704,703	5,779 \$	64.53 \$	31.07	0.58%		0.00%	0.09%	-1.11%		-0.06%	5,726	\$ 69.77 \$	33.29
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%		\$ - \$	-
Physician-Other	\$ 29,645,820	2,053,798	16,842 \$	14.43 \$	20.26	0.58%		-0.18%	0.00%	-0.17%		-0.02%	16,873	\$ 14.32 \$	20.14
Physician-Psych	\$ 7,819,730	85,796	704 \$	91.14 \$	5.34	0.58%		0.00%	0.02%	0.00%		-0.14%	707	\$ 91.14 \$	5.37
Physician-Specialist	\$ 14,015,435	67,131	551 \$	208.78 \$	9.58	0.58%		0.00%	0.00%	0.00%		-0.11%	553	\$ 208.66 \$	9.62
Physician-Vision	\$ 2,120,276	65,009	533 \$	32.62 \$	1.45	0.58%		0.00%	0.00%	-80.69%		-0.39%	112	\$ 29.95 \$	0.28
Transportation/Emergency	\$ 2,353,575	11,786	97 \$	199.69 \$	1.61	0.62%		0.00%	0.00%	0.00%		-0.10%	97	\$ 199.72 \$	1.62
Transportation/Non-emergency	\$ 7,977,016	201,868	1,655 \$	39.52 \$	5.45	0.62%	0.00%	0.00%	0.00%	0.00%	-0.17%	-0.01%	1,662	\$ 39.54 \$	5.47
Gross Medical Total	\$ 649,951,261	17,737,717		\$	444.15	0.69%	0.54%	-2.36%	0.02%	-0.53%	-0.39%	-0.06%		\$	434.83



Region:	Charlottesville/Western
Rate Cell:	Expansion
Population:	Combined
Member Months:	699,445
Base Year	CY2021

	Raw Base Data									Final Base Data						
Category of Service		Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$	15,517,338	4,992,750	85,658 \$	3.11 \$	22.19	0.43%		0.00%	0.00%			-0.05%	86,022	3.11 \$	22.27
Case Management Services	\$	9,750	160	3 \$	60.94 \$	0.01	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	3	60.94 \$	0.01
Child EPSDT	\$	7,706	8,839	152 \$	0.87 \$	0.01	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	153	0.87 \$	0.01
Community Behavioral Health	\$	8,450,939	93,239	1,600 \$	90.64 \$	12.08	0.43%		0.00%	0.00%	0.00%	0.00%	-0.11%	1,605	90.62 \$	12.12
DME/Supplies	\$	3,082,541	16,593	285 \$	185.77 \$	4.41	0.62%		0.00%	0.00%	0.00%		-0.06%	286	185.79 \$	4.43
Early Intervention Services	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- \$	
FQHC / RHC	\$	2,436,262	73,498	1,261 \$	33.15 \$	3.48	0.58%		0.00%	0.00%	-1.33%	-2.92%	-0.12%	1,213	33.15 \$	3.35
Home Health Services	\$	469,067	1,197	21 \$	391.87 \$	0.67	0.62%		0.00%	0.00%	0.00%	0.00%	-0.08%	21	391.87 \$	0.67
Inpatient-Maternity Kick Payment	\$	-	-	- S	- S	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- !	- \$	-
Inpatient-Newborn	\$	3,726	11	0 \$	338.76 \$	0.01	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	338.76 \$	0.01
Inpatient-Other	\$	47,195,118	18,355	315 \$	2,571.24 \$	67.48	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	321	2,570.18 \$	68.79
Inpatient-Psych	\$	6,435,991	8,028	138 \$	801.69 \$	9.20	2.03%	0.00%	0.00%	1.76%	0.00%		-0.08%	140	817.44 \$	9.55
Lab/Radiology	\$	7,835,772	113,371	1,945 \$	69.12 \$	11.20	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,956	69.11 \$	11.27
Outpatient-ER	\$	15,116,807	35,014	601 \$	431.74 \$	21.61	0.62%		0.00%	0.00%	0.00%	0.00%	-0.09%	604	431.76 \$	21.73
Outpatient-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- \$	
Outpatient-Other	\$	49,329,416	93,784	1,609 \$	525.99 \$	70.53	0.62%		0.00%	0.00%	-0.31%		-0.07%	1,572	538.64 \$	70.57
Pharmacy	\$	98,653,755	806,926	13,844 \$	122.26 \$	141.05	0.00%		-8.35%	0.00%	0.00%	-0.88%	-0.08%	13,481	113.97 \$	128.04
Physician-Anesthesia	\$	1,219,838	340,702	5,845 \$	3.58 \$	1.74	0.58%		0.00%	0.00%	0.00%	0.00%	-0.11%	5,874	3.58 \$	1.75
Physician-Dental	\$	230,228	5,257	90 \$	43.79 \$	0.33	0.58%		0.00%	0.00%	-90.73%	0.00%	0.00%	3	123.81 \$	0.03
Physician-Evaluation & Management	\$	20,520,079	335,601	5,758 \$	61.14 \$	29.34	0.58%		0.00%	0.11%			-0.06%	5,717	66.06 \$	31.47
Physician-Maternity	\$	-	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	- \$	-
Physician-Other	\$	8,560,387	604,903	10,378 \$	14.15 \$	12.24	0.58%		-0.18%	0.00%	-0.27%		-0.13%	10,345	14.05 \$	12.11
Physician-Psych	\$	3,905,802	41,353	709 \$	94.45 \$	5.58	0.58%		0.00%	0.02%	0.00%	0.00%	-0.10%	713	94.47 \$	5.61
Physician-Specialist	\$	6,809,636	33,780	580 \$	201.59 \$	9.74	0.58%		0.00%	0.00%	0.00%	0.00%	-0.11%	582	201.50 \$	9.78
Physician-Vision	\$	1,229,273	34,046	584 \$	36.11 \$	1.76	0.58%		0.00%	0.00%	-81.49%	0.00%	-0.31%	116	33.70 \$	0.33
Transportation/Emergency	\$	1,423,693	6,949	119 \$	204.88 \$	2.04	0.62%		0.00%	0.00%			-0.08%	120	204.92 \$	2.05
Transportation/Non-emergency	\$	3,766,107	69,746	1,197 \$	54.00 \$	5.38	0.62%		0.00%	0.00%	0.00%	-0.13%	0.00%	1,201	54.04 \$	5.41
Gross Medical Total	\$	302,209,232	7,734,103		\$	432.07	0.65%	0.52%	-2.70%	0.05%	-0.55%	-0.36%	-0.08%		\$	421.35



Region:	Northern/Winchester
Rate Cell:	Expansion
Population:	Combined
Member Months:	1,278,004
Base Year	CY2021

			Raw Base Data						Final Base Data						
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 18,342,865	4,253,927	39,943 \$	4.31 \$	14.35	0.43%		0.00%	0.00%			-0.01%	40,113	4.31 \$	
Case Management Services	\$ 30,637	1,352	13 \$	22.66 \$	0.02	0.43%		0.00%	0.00%	0.00%		0.00%	13	22.66	0.02
Child EPSDT	\$ 45,077	7,189	68 \$	6.27 \$	0.04	0.58%		0.00%	0.00%	0.00%		0.00%	68		0.04
Community Behavioral Health	\$ 5,340,557	51,526	484 \$	103.65 \$	4.18	0.43%		0.00%	0.00%	0.00%		-0.01%	486	103.66	4.20
DME/Supplies	\$ 3,448,945	15,623	147 \$	220.76 \$	2.70	0.62%		0.00%	0.00%	0.00%		0.00%	148	220.76	2.72
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- 1	-
FQHC / RHC	\$ 2,044,189	56,300	529 \$	36.31 \$	1.60	0.58%		0.00%	0.00%	-0.04%		-0.09%	504	36.34	1.53
Home Health Services	\$ 835,698	2,613	25 \$	319.82 \$	0.65	0.62%		0.00%	0.00%	0.00%		0.00%	25	319.82	0.66
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- !	- \$	-
Inpatient-Newborn	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- :	- \$	-
Inpatient-Other	\$ 60,050,290	22,108	208 \$	2,716.22 \$	46.99	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	212	2,716.06	47.94
Inpatient-Psych	\$ 8,847,979	10,667	100 \$	829.47 \$	6.92	2.03%	0.00%	0.00%	-0.60%	0.00%		-0.14%	99	847.84	7.01
Lab/Radiology	\$ 18,760,570	268,397	2,520 \$	69.90 \$	14.68	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	2,535	69.90	14.77
Outpatient-ER	\$ 20,764,579	46,291	435 \$	448.57 \$	16.25	0.62%		0.00%	0.00%	0.00%		-0.02%	437	448.63	16.34
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- 1	-
Outpatient-Other	\$ 46,353,125	64,192	603 \$	722.10 \$	36.27	0.62%		0.00%	-0.02%	-0.07%		-0.04%	603	725.55	36.44
Pharmacy	\$ 135,407,806	1,139,156	10,696 \$	118.87 \$	105.95	0.00%		-8.35%	0.00%	0.00%		-0.06%	10,272	111.79	95.70
Physician-Anesthesia	\$ 1,723,868	628,988	5,906 \$	2.74 \$	1.35	0.58%		0.00%	0.00%	0.00%		-0.03%	5,940	2.74	1.36
Physician-Dental	\$ 817,680	17,303	162 \$	47.26 \$	0.64	0.58%		0.00%	0.00%	-90.78%	0.00%	0.00%	5	142.58	0.06
Physician-Evaluation & Management	\$ 39,589,183	553,885	5,201 \$	71.48 \$	30.98	0.58%		0.00%	0.01%	-0.82%		-0.04%	5,160	77.28 \$	33.23
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%		0.00%	- 1	- 1	-
Physician-Other	\$ 29,403,162	2,185,524	20,521 \$	13.45 \$	23.01	0.58%		-0.18%	0.00%	-0.21%		-0.02%	20,412	13.15	22.37
Physician-Psych	\$ 5,019,600	50,002	470 \$	100.39 \$	3.93	0.58%		0.00%	0.00%	0.00%		-0.03%	472	100.39	3.95
Physician-Specialist	\$ 11,964,580	49,675	466 \$	240.86 \$	9.36	0.58%		0.00%	0.00%	0.00%		-0.02%	469	240.88	
Physician-Vision	\$ 2,924,674	66,493	624 \$	43.98 \$	2.29	0.58%		0.00%	0.00%	-76.14%		-0.14%	179	36.74	0.55
Transportation/Emergency	\$ 1,340,700	7,506	70 \$	178.62 \$	1.05	0.62%		0.00%	0.00%			-0.01%	71	178.62	
Transportation/Non-emergency	\$ 4,128,987	82,629	776 \$	49.97 \$	3.23	0.62%		0.00%	0.00%	0.00%	-0.29%	-0.01%	777	50.05	3.24
Gross Medical Total	\$ 417,184,751	9,581,346		\$	326.43	0.63%	0.73%	-2.69%	-0.01%	-0.84%	-0.68%	-0.04%			316.99



Medallion 4.0 FY2024 (7/1/23 – 6/30/24) Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	Expansion
Population:	Combined
Member Months:	582,348
Base Year	CY2021

	Raw Base Data								Base Adjustments				Final Base Data			
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ	
Addiction and Recovery Treatment Services (ARTS)	\$ 18,797,297	3,901,472	80,395 \$	4.82 \$	32.28	0.43%		0.00%	0.00%	0.00%		-0.02%	80,724	\$ 4.82 \$	32.41	
Case Management Services	\$ 5,543	844	17 \$	6.57 \$	0.01	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 6.57 \$	0.01	
Child EPSDT	\$ 8,238	11,138	230 \$	0.74 \$	0.01	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 0.74 \$	0.01	
Community Behavioral Health	\$ 8,497,547	90,850	1,872 \$	93.53 \$	14.59	0.43%		0.00%	0.00%	0.00%		-0.02%	1,880	\$ 93.52 \$	14.65	
DME/Supplies	\$ 2,783,990	13,498	278 \$	206.25 \$	4.78	0.62%		0.00%	0.00%	0.00%		-0.01%	280	\$ 206.26 \$	4.81	
Early Intervention Services	\$ -	-	- S	- \$		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	s - s	-	
FQHC / RHC	\$ 2,752,332	89,042	1,835 \$	30.91 \$	4.73	0.58%		0.00%	0.00%	-0.54%	-1.36%	-0.08%	1,815	\$ 30.80 \$	4.66	
Home Health Services	\$ 845,542	2,325	48 \$	363.67 \$	1.45	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 363.67 \$	1.46	
Inpatient-Maternity Kick Payment	\$ 	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-	
Inpatient-Newborn	\$ 33,266	23	0 \$	1,446.33 \$	0.06	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :	\$ 1,446.33 \$	0.06	
Inpatient-Other	\$ 41,604,606	17,502	361 \$	2,377.13 \$	71.44	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	368	\$ 2,377.13 \$	72.90	
Inpatient-Psych	\$ 5,889,023	7,153	147 \$	823.29 \$	10.11	2.03%	0.00%	0.00%	0.62%	0.00%		0.00%	150	\$ 828.44 \$	10.38	
Lab/Radiology	\$ 7,035,768	125,523	2,587 \$	56.05 \$	12.08	0.62%		0.00%	0.00%	0.00%	0.00%	-0.06%	2,601	\$ 56.04 \$	12.15	
Outpatient-ER	\$ 13,153,373	33,353	687 \$	394.37 \$	22.59	0.62%		0.00%	0.00%	0.00%	0.00%	-0.03%	691	\$ 394.45 \$	22.72	
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-	
Outpatient-Other	\$ 29,122,378	41,363	852 \$	704.07 \$	50.01	0.62%		0.00%	0.00%	-0.03%		-0.02%	851	\$ 708.82 \$	50.28	
Pharmacy	\$ 82,593,398	738,864	15,225 \$	111.78 \$	141.83	0.00%		-8.35%	0.00%	0.00%	-0.99%	-0.08%	14,819	\$ 104.14 \$	128.60	
Physician-Anesthesia	\$ 860,589	326,411	6,726 \$	2.64 \$	1.48	0.58%		0.00%	0.00%	0.00%	0.00%	-0.01%	6,765	\$ 2.64 \$	1.49	
Physician-Dental	\$ 219,090	4,616	95 \$	47.46 \$	0.38	0.58%		0.00%	0.00%	-90.18%	0.00%	0.00%	2	\$ 180.85 \$	0.04	
Physician-Evaluation & Management	\$ 17,694,045	262,305	5,405 \$	67.46 \$	30.38	0.58%		0.00%	0.03%	-1.13%		-0.04%	5,365	\$ 72.79 \$	32.55	
Physician-Maternity	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- 1	\$ - \$	-	
Physician-Other	\$ 11,520,993	947,120	19,517 \$	12.16 \$	19.78	0.58%		-0.18%	0.00%	-0.20%		-0.02%	19,593	\$ 12.09 \$	19.75	
Physician-Psych	\$ 3,145,198	32,237	664 \$	97.56 \$	5.40	0.58%		0.00%	0.00%	0.00%	0.00%	-0.01%	668	\$ 97.57 \$	5.43	
Physician-Specialist	\$ 6,093,873	30,066	620 \$	202.68 \$	10.46	0.58%		0.00%	0.00%	0.00%		-0.02%	623	\$ 202.71 \$	10.52	
Physician-Vision	\$ 1,238,153	39,023	804 \$	31.73 \$	2.13	0.58%		0.00%	0.00%	-80.31%		-0.28%	145	\$ 34.63 \$	0.42	
Transportation/Emergency	\$ 1,247,265	5,794	119 \$	215.27 \$	2.14	0.62%		0.00%	0.00%	0.00%		-0.08%	120	\$ 215.33 \$	2.15	
Transportation/Non-emergency	\$ 3,032,429	52,360	1,079 \$	57.91 \$	5.21	0.62%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	1,083	\$ 57.97 \$	5.23	
Gross Medical Total	\$ 258,173,935	6,772,883		\$	443.33	0.66%	0.53%	-2.65%	0.02%	-0.58%	-0.33%	-0.04%		\$	432.68	

Notes:

1. Experience shown above reflects managed care encounter data for Medallion-enrolled populations submitted through the EDWS system paid through June 30, 2022.

2. Member Months shown above reflect membership during the CY2021 base time period.

3. Totals may differ due to rounding.



Medallion 4.0 FY2024 (7/1/23 – 6/30/24) Exhibit 1: Base Sheet

Southwest Expansion Combined 382,184 CY2021

			Raw Base Data							Final Base Data					
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	\$ 15,087,200	1,273,461	39,985	\$ 11.85 \$	39.48	0.43%		0.00%	0.01%		0.00%	0.00%	40,155 \$	11.85 \$	39.65
Case Management Services	\$ 1,663	358	11 3	\$ 4.64 \$	0.00	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	11 \$	4.64 \$	0.00
Child EPSDT	\$ 3,714	4,137	130	\$ 0.90 \$	0.01	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	131 \$	0.90 \$	0.01
Community Behavioral Health	\$ 3,041,252	24,413	767	\$ 124.57 \$	7.96	0.43%		0.00%	0.00%	0.00%	0.00%	-0.01%	770 \$	124.56 \$	7.99
DME/Supplies	\$ 2,027,108	12,255	385	\$ 165.41 \$	5.30	0.62%		0.00%	0.00%	0.00%	0.00%	0.00%	387 \$	165.42 \$	5.34
Early Intervention Services	\$ -	-	- 1	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
FQHC / RHC	\$ 1,458,649	36,165	1,136	\$ 40.33 \$	3.82	0.58%	0.00%	0.00%	0.00%	-0.23%	-0.59%	-0.02%	1,130 \$	40.41 \$	3.81
Home Health Services	\$ 436,247	1,145	36	\$ 381.00 \$	1.14	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36 \$	381.00 \$	1.15
Inpatient-Maternity Kick Payment	\$ -	-	-	s - s	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	\$ 1,262	2	0 :		0.00	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 \$	631.18 \$	0.00
Inpatient-Other	\$ 23,109,320	9,769	307	\$ 2,365.58 \$	60.47	2.03%		0.00%	0.00%	0.00%	0.00%	-0.02%	313 \$	2,365.89 \$	61.69
Inpatient-Psych	\$ 2,413,182	3,140	99	\$ 768.53 \$	6.31	2.03%		0.00%	4.82%	0.00%	0.00%	-0.11%	99 \$	814.91 \$	6.75
Lab/Radiology	\$ 4,451,386	79,341	2,491	\$ 56.10 \$	11.65	0.62%		0.00%	0.00%	0.00%	0.00%	-0.03%	2,505 \$	56.12 \$	11.72
Outpatient-ER	\$ 8,594,283	22,339	701	\$ 384.72 \$	22.49	0.62%		0.00%	0.00%	0.00%	0.00%	-0.15%	705 \$	384.58 \$	22.59
Outpatient-Maternity	\$ -	-	-	\$ - \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	\$ 19,160,782	38,511	1,209	\$ 497.54 \$	50.13	0.62%		0.00%	-0.01%	-0.02%	-0.11%	-0.04%	1,197 \$	504.75 \$	50.36
Pharmacy	\$ 59,411,418	691,181	21,702	\$ 85.96 \$	155.45	0.00%		-8.35%	0.00%	0.00%	-0.90%	-0.14%	21,282 \$	79.51 \$	141.00
Physician-Anesthesia	\$ 562,250	218,976	6,876	\$ 2.57 \$	1.47	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	6,915 \$	2.57 \$	1.48
Physician-Dental	\$ 170,612	3,601	113	\$ 47.38 \$	0.45	0.58%	0.00%	0.00%	0.00%	-89.98%	0.00%	0.00%	3 \$	189.43 \$	0.05
Physician-Evaluation & Management	\$ 11,558,877	203,786	6,399	\$ 56.72 \$	30.24	0.58%		0.00%	3.58%	-0.96%	-0.02%	-0.07%	6,369 \$	63.29 \$	33.59
Physician-Maternity	\$ -	-	-	\$ - \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	\$ 4,130,149	336,365	10,561	\$ 12.28 \$	10.81	0.58%		-0.18%	0.00%	-0.61%	-0.44%	-0.02%	10,589 \$	12.16 \$	10.73
Physician-Psych	\$ 1,494,004	16,368	514	\$ 91.28 \$	3.91	0.58%		0.00%	0.10%	0.00%	0.00%	-0.03%	517 \$	91.36 \$	3.93
Physician-Specialist	\$ 3,497,044	18,847	592	\$ 185.55 \$	9.15	0.58%		0.00%	0.00%	0.00%	0.00%	-0.02%	595 \$	185.63 \$	9.20
Physician-Vision	\$ 877,645	29,780	935	\$ 29.47 \$	2.30	0.58%		0.00%	0.00%	-75.61%	0.00%	-0.30%	178 \$	37.89 \$	0.56
Transportation/Emergency	\$ 719,994	3,058	96		1.88	0.62%		0.00%	0.00%	0.00%	0.00%	-0.16%	96 \$	235.60 \$	1.89
Transportation/Non-emergency	\$ 1,631,449	27,154	853	\$ 60.08 \$	4.27	0.62%		0.00%	0.00%	0.00%	-0.14%	-0.16%	855 \$	60.07 \$	4.28
Gross Medical Total	\$ 163,839,490	3,054,152		\$	428.69	0.59%	0.55%	-3.00%	0.35%	-0.61%	-0.34%	-0.07%		\$	417.76

Notes:

1. Experience shown above reflects managed care encounter data for Medallion-enrolled populations submitted through the EDWS system paid through June 30, 2022.

2. Member Months shown above reflect membership during the CY2021 base time period.

3. Totals may differ due to rounding.



Medallion 4.0 FY2024 (7/1/23 – 6/30/24) Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion
Population:	Combined
Member Months:	1,331,488
Base Year	CY2021

			Raw Base Data						Base Adjustments					Final Base Data	
Category of Service	Dollars	Units	Util/1000	Unit Cost	РМРМ	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 22,634,934	7,126,349	64,226 \$	3.18 \$	17.00	0.43%		0.00%	0.07%	0.00%		-0.06%	64,485		17.07
Case Management Services	\$ 23,732	1,857	17 \$	12.78 \$	0.02	0.43%		0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 12.78 \$	0.02
Child EPSDT	\$ 38,478	36,351	328 \$	1.06 \$	0.03	0.58%		0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 1.06 \$	0.03
Community Behavioral Health	\$ 14,665,797	155,492	1,401 \$	94.32 \$	11.01	0.43%		0.00%	0.00%	0.00%		-0.03%	1,407	\$ 94.32 \$	11.06
DME/Supplies	\$ 6,949,562	27,340	246 \$	254.19 \$	5.22	0.62%		0.00%	0.00%	0.00%	0.00%	-0.07%	248	\$ 254.23 \$	5.25
Early Intervention Services	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ - \$	-
FQHC / RHC	\$ 1,330,611	71,073	641 \$	18.72 \$	1.00	0.58%		0.00%	0.00%	-1.57%		-0.08%	625	\$ 18.24 \$	0.95
Home Health Services	\$ 1,040,813	3,671	33 \$	283.52 \$	0.78	0.62%		0.00%	0.00%	0.00%	0.00%	-0.11%	33	\$ 283.52 \$	0.79
Inpatient-Maternity Kick Payment	\$ -	-	- \$	- \$	-	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	- :	\$ - \$	-
Inpatient-Newborn	\$ 110,024	46	0 \$		0.08	2.03%		0.00%	0.00%	0.00%	0.00%	0.00%	0 :		0.08
Inpatient-Other	\$ 87,970,895	34,948	315 \$	2,517.19 \$	66.07	2.03%	0.00%	0.00%	0.01%	0.00%	0.00%	-0.02%	321	\$ 2,517.18 \$	67.40
Inpatient-Psych	\$ 9,325,024	11,905	107 \$	783.29 \$	7.00	2.03%		0.00%	5.51%	0.00%	0.00%	-0.10%	109	\$ 829.66 \$	7.53
Lab/Radiology	\$ 14,440,880	228,475	2,059 \$	63.21 \$	10.85	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	2,070	\$ 63.20 \$	10.90
Outpatient-ER	\$ 30,518,537	82,820	746 \$	368.49 \$	22.92	0.62%	0.00%	0.00%	0.00%	0.00%		-0.14%	750	\$ 368.43 \$	23.03
Outpatient-Maternity	\$ -	-	- \$	- \$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ - \$	-
Outpatient-Other	\$ 59,510,268	108,677	979 \$	547.59 \$	44.69	0.62%		0.00%	-0.02%	-0.16%		-0.04%	980	\$ 549.30 \$	44.87
Pharmacy	\$ 180,047,215	1,311,538	11,820 \$	137.28 \$	135.22	0.00%		-8.35%	0.00%	0.00%		-0.10%	11,371	\$ 129.17 \$	122.41
Physician-Anesthesia	\$ 2,440,751	753,429	6,790	3.24 \$	1.83	0.58%		0.00%	0.00%	0.00%	0.00%	-0.09%	6,825	\$ 3.24 \$	1.84
Physician-Dental	\$ 478,859	11,343	102 \$	42.22 \$	0.36	0.58%		0.00%	0.00%	-89.53%		0.00%	3	\$ 148.90 \$	0.04
Physician-Evaluation & Management	\$ 42,142,247	697,454	6,286	60.42 \$	31.65	0.58%		0.00%	2.16%	-0.98%	-0.08%	-0.07%	6,245	\$ 66.56 \$	34.64
Physician-Maternity	\$ -	-	- \$	- S		0.00%		0.00%	0.00%	0.00%		0.00%	- 1	s - s	-
Physician-Other	\$ 31,472,641	3,261,224	29,392 \$	9.65 \$	23.64	0.58%		-0.18%	0.00%	-0.18%		-0.02%	29,462	\$ 9.55 \$	23.45
Physician-Psych	\$ 8,057,081	90,010	811 \$	89.51 \$	6.05	0.58%		0.00%	0.79%	0.00%	0.00%	-0.09%	815	\$ 90.22 \$	6.13
Physician-Specialist	\$ 12,830,642	64,441	581 \$	199.11 \$	9.64	0.58%		0.00%	0.00%	0.00%	0.00%	-0.09%	584	\$ 199.08 \$	9.68
Physician-Vision	\$ 2,110,489	57,892	522 \$	36.46 \$	1.59	0.58%	0.00%	0.00%	0.00%	-77.23%	0.00%	-0.49%	116	\$ 37.31 \$	0.36
Transportation/Emergency	\$ 1,714,252	10,064	91 \$	170.34 \$	1.29	0.62%		0.00%	0.00%	0.00%	0.00%	-0.09%	91	\$ 170.34 \$	1.29
Transportation/Non-emergency	\$ 5,083,412	176,196	1,588 \$	28.85 \$	3.82	0.62%	0.00%	0.00%	0.00%	0.00%	-0.21%	-0.10%	1,591	\$ 28.88 \$	3.83
Gross Medical Total	\$ 534,937,140	14,322,596		\$	401.76	0.65%	0.61%	-2.79%	0.30%	-0.51%	-0.44%	-0.07%		\$	392.66

Notes:

1. Experience shown above reflects managed care encounter data for Medallion-enrolled populations submitted through the EDWS system paid through June 30, 2022.

2. Member Months shown above reflect membership during the CY2021 base time period.

3. Totals may differ due to rounding.



Exhibit 2

Base Program Change Summary

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Under 1

482 062

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	- CHKD Reimbursement Changes	Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.01%		0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	14.89%	1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	13.80%	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.48%	0.00%	0.00%	0.00%	0.00%	19.68%		0.00%	10.26%	0.59%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.41%	6.23%	0.00%	38.94%	0.08%	0.00%
Pharmacy	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.00%	0.00%	9.38%	1.23%	0.80%	0.48%	0.01%	2.20%	0.03%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
482,062

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
FQHC / RHC	6.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.84%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.83%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.85%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			57.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.03%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	8.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.47%
Physician-Psych	0.00%	8.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	8.49%
Physician-Specialist	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%			0.00%			0.17%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%			0.00%			30.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%
Gross Medical Total	1.19%	0.00%	0.00%	0.02%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	16.21%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
121,447

						Central	Virginia					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%			
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.20%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.38%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	4.48%	0.00%	0.00%	0.00%	0.00%	20.85%	0.94%	0.00%	21.34%	0.29%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%	0.70%	0.00%	62.32%	0.00%	0.00%
Pharmacy	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%			
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%			
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.00%	0.00%	10.26%	0.28%	0.78%	0.08%	0.01%	5.15%	0.01%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Under 1

121,447

							Central Virginia						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%		0.00%	0.00%	0.00%	0.00%	0.05%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
FQHC / RHC	6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	6.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.74%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.85%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68.68%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.03%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%		0.00%	0.00%		0.00%	1.32%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	8.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.46%
Physician-Psych	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	15.06%
Physician-Specialist	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	30.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.05%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.03%	0.01%	0.00%	0.00%	0.00%	18.73%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Under 1

56,170

						Charlottesv	ille/Western					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.38%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.68%	0.00%	0.00%	0.00%	0.00%	20.03%	0.29%	0.00%	24.70%	0.30%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	0.14%	0.00%	63.44%	0.01%	0.00%
Pharmacy	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.09%	0.00%	0.00%	10.66%	0.02%	0.65%	0.02%	0.01%	4.71%	0.01%	0.00%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
56,170

						CI	narlottesville/Weste	ern					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
FQHC / RHC	5.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.65%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.65%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56.11%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	7.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	1.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	0.22%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	30.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.17%	0.01%	0.00%	0.02%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	18.25%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
133,196

						Northern/	Winchester					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.54%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.50%	0.00%	0.00%	0.00%	0.00%	25.69%	1.23%	0.00%	9.69%	1.34%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%	0.67%	0.00%	16.06%	0.64%	0.00%
Pharmacy	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%				0.00%	0.10%		0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.00%	0.00%	10.14%	0.02%	1.22%	0.06%	0.01%	0.76%	0.07%	0.00%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
133,196

						l	Northern/Wincheste	er					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%		0.00%	0.00%		0.00%	0.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%		0.00%	1.20%
FQHC / RHC	6.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.59%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.68%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.85%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	46.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	45.45%
Pharmacy	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.03%
Physician-Anesthesia	0.00%	0.00%		0.00%	1.43%	0.00%	0.00%		0.00%	0.00%		0.00%	1.43%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Evaluation & Management	7.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	8.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.16%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	30.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.30%	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.00%	14.20%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
43,568

						Roanoke/	Alleghany					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	5.07%	0.00%	0.00%	0.00%	0.00%	29.58%	1.35%	0.00%	0.66%	1.43%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.34%	0.26%	0.00%	29.05%	0.23%	0.00%
Pharmacy	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%				0.00%	0.68%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.12%	0.00%	0.00%	11.27%	0.00%	1.09%	0.05%	0.01%	0.81%	0.05%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
43,568

							Roanoke/Alleghan	у					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment		Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
FQHC / RHC	6.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.74%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.65%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40.89%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53.51%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	7.97%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Psych	0.00%	8.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	8.62%
Physician-Specialist	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	30.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.16%	0.00%	0.00%	0.02%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	15.06%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
24.421

						Sout	hwest					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	30.07%	0.70%	0.00%	1.08%	0.77%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.75%	0.04%	0.00%	10.51%	0.04%	0.00%
Pharmacy	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.00%	0.00%	10.31%	0.00%	1.42%	0.02%	0.02%	0.36%	0.03%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs LIFC Under 1 24 421

							Southwest						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%		0.00%	0.00%			3.62%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%			1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%		0.00%	0.00%			0.72%
FQHC / RHC	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	6.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	16.68%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	16.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			39.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			40.19%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.04%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.73%	0.00%	0.00%		0.00%	0.00%		0.00%	1.73%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Evaluation & Management	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			7.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			1.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%		0.00%	0.22%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	30.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	1.28%	0.00%	0.00%	0.02%	0.00%	0.00%	0.03%	0.03%	0.01%	0.00%	0.00%	0.00%	14.05%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Under 1

103,260

						Tide	water					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.03%	6.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	6.57%	10.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	8.09%	23.07%	0.00%	0.20%	0.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	30.17%	0.00%	1.88%	0.00%	0.00%
Pharmacy	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.06%	0.00%	0.00%	6.19%	4.86%	0.25%	1.79%	0.01%	0.09%	0.00%	0.00%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Under 1
103,260

							Tidewater						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%
FQHC / RHC	5.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	17.32%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%			0.00%			0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			35.64%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			33.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.03%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%			0.00%			1.25%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%
Physician-Evaluation & Management	7.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			8.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.54%
Physician-Psych	0.00%	5.15%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			5.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.15%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.17%		0.00%			30.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Gross Medical Total	1.25%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	15.28%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Child

8,459,626

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.78%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	14.13%	2.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	24.77%	3.73%	4.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	22.59%	4.64%	0.00%	8.41%	1.03%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.01%	8.23%	0.00%	24.08%	0.22%	0.00%
Pharmacy	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	2.12%	0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.30%	0.24%	0.63%	0.12%	1.15%	0.19%	2.62%	1.24%	0.15%	3.39%	0.12%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
8.459.626

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Community Behavioral Health	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.12%	5.18%	0.00%	8.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
FQHC / RHC	5.79%	0.46%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.24%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.88%
Lab/Radiology	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.07%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	49.56%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	1.18%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%		0.00%	0.31%
Physician-Evaluation & Management	7.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%		0.00%	7.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.25%		0.00%	0.00%		0.00%	2.82%
Physician-Psych	0.00%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			7.31%
Physician-Specialist	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.35%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%		0.00%	0.00%			30.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Gross Medical Total	1.13%	0.25%	0.03%	0.29%	0.00%	0.05%	0.55%	0.03%	0.01%	0.02%	0.84%	0.00%	14.15%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Child

2,119,873

	Central Virginia											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	17.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.26%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	14.99%	3.99%	7.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	22.96%	0.70%	0.00%	17.14%	0.48%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%	0.75%	0.00%	51.02%	0.02%	0.00%
Pharmacy	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%			0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%							
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.27%	0.31%	0.43%	0.13%	1.47%	0.03%	2.52%	0.15%	0.10%	7.45%	0.05%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
2.119.873

							Central Virginia						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%	0.00%		0.00%	0.00%			3.38%
Community Behavioral Health	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	3.49%		0.00%	0.12%			9.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%			1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%		0.00%	0.00%			1.36%
FQHC / RHC	5.60%	0.75%	0.00%	0.00%	0.00%	0.00%	0.01%		0.00%	0.00%			6.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%		0.00%	0.00%			0.09%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			17.37%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			16.70%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			28.41%
Lab/Radiology	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.73%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			52.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Outpatient-Other	0.00%	0.01%	0.07%	0.00%	0.00%	0.00%	0.01%		0.00%	0.00%			64.59%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%		0.00%	0.00%			1.18%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			7.89%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Other	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.33%		0.00%	0.00%			2.24%
Physician-Psych	0.00%	7.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			7.16%
Physician-Specialist	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.35%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%			30.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Gross Medical Total	0.98%	0.22%	0.03%	0.19%	0.00%	0.03%	0.64%	0.03%	0.01%	0.02%	0.93%	0.00%	16.96%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Child

948,365

ĺ	Charlottesville/Western											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.42%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	24.61%	5.16%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	22.81%	0.45%	0.00%	18.13%	0.44%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.02%	0.08%	0.00%	52.63%	0.03%	0.00%
Pharmacy	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.37%	0.21%	0.63%	0.16%	1.31%	0.03%	2.24%	0.04%	0.25%	7.42%	0.04%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child

	Charlottesville/Western												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Equipment	Applied Behavior Analysis	Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.70%		0.00%	0.00%	0.00%	0.00%	1.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%
Community Behavioral Health	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	3.37%		0.00%	0.12%	5.18%	0.00%	8.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%		0.00%	0.00%	0.00%	0.00%	1.95%
FQHC / RHC	5.53%	0.48%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	6.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.81%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	34.83%
Lab/Radiology	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.06%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65.27%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	7.65%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	7.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.20%	0.11%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician-Psych	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	7.34%
Physician-Specialist	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	30.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.02%	0.33%	0.03%	0.26%	0.00%	0.02%	0.51%	0.03%	0.01%	0.02%	0.77%	0.00%	16.65%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
2,229,078

	Northern/Winchester											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	17.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.37%	0.06%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	33.85%	1.79%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	25.24%	1.98%	0.00%	9.01%	2.12%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.09%	0.95%	0.00%	11.98%	0.94%	0.00%
Pharmacy	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.28%	0.23%	0.91%	0.06%	1.59%	0.01%	3.55%	0.25%	0.09%	1.81%	0.29%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
2 229 078

						ı	Northern/Wincheste	er					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment		Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%		0.00%			0.00%	3.47%
Community Behavioral Health	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.12%	5.18%	0.00%	9.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%			0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%		0.00%			0.00%	1.37%
FQHC / RHC	5.97%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.25%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41.29%
Lab/Radiology	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.78%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.11%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	42.95%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	1.77%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.01%	0.00%	0.00%		0.00%			0.00%	1.01%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	7.94%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	0.00%
Physician-Other	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.23%	0.09%	0.00%			0.00%	1.60%
Physician-Psych	0.00%	7.13%	0.00%	0.00%	0.00%	0.00%	0.01%	0.15%	0.00%	0.00%	0.00%	0.00%	7.31%
Physician-Specialist	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	0.32%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%		0.00%			0.00%	30.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.49%	0.20%	0.03%	0.47%	0.00%	0.11%	0.39%	0.04%	0.02%	0.01%	0.52%	0.00%	13.01%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Child

776,201

						Roanoke/	Alleghany					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.52%	0.09%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	11.59%	8.87%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	4.17%	0.00%	0.00%	0.00%	0.00%	28.38%	2.70%	0.00%	0.38%	2.93%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.63%	1.25%	0.00%	12.31%	1.25%	0.00%
Pharmacy	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	4.70%			0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.44%	0.27%	0.33%	0.28%	1.14%	0.01%	3.27%	0.31%	0.30%	0.88%	0.34%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
776.201

	Roanoke/Alleghany												
Category of Service	Physician - Child Primary Care	Services	Physician - OBGYN Services	Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Equipment	Applied Behavior Analysis	Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.54%		0.00%	0.00%	0.00%	0.00%	1.49%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%		0.00%	0.00%	0.00%	0.00%	1.53%
Community Behavioral Health	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	2.46%		0.00%	0.12%	5.18%	0.00%	7.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%		0.00%	0.00%	0.00%	0.00%	1.77%
FQHC / RHC	5.60%	0.77%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.64%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	25.09%
Lab/Radiology	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41.91%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43.70%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	7.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	7.83%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%	0.11%	0.00%	0.00%	0.00%	0.00%	5.27%
Physician-Psych	0.00%	7.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	7.50%
Physician-Specialist	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	30.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.10%	0.31%	0.04%	0.38%	0.00%	0.01%	0.48%	0.04%	0.01%	0.02%	0.96%	0.00%	11.46%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Child

466,784

	Southwest											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.61%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	28.71%	2.59%	4.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	4.69%	0.00%	0.00%	0.00%	0.00%	29.57%	1.54%	0.00%	0.35%	1.67%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.44%	0.10%	0.00%	8.67%	0.09%	0.00%
Pharmacy	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	2.34%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.43%	0.29%	0.38%	0.04%	0.86%	0.00%	3.67%	0.13%	0.14%	0.71%	0.14%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs LIFC Child 466 784

	Southwest												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%		0.00%	0.00%	0.00%	0.00%	1.78%
Community Behavioral Health	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.12%	5.18%	0.00%	8.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%		0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%		0.00%	1.16%
FQHC / RHC	6.27%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	6.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	15.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	16.66%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	38.05%
Lab/Radiology	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	1.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	40.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	38.88%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	1.95%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%		0.00%	0.00%		0.00%	1.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Evaluation & Management	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.13%		0.00%	0.00%		0.00%	2.82%
Physician-Psych	0.00%	7.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	7.16%
Physician-Specialist	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	0.32%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	30.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	1.14%	0.30%	0.04%	0.36%	0.00%	0.01%	0.66%	0.03%	0.01%	0.02%	1.07%	0.00%	10.93%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
1,919,325

	Tidewater											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.23%	6.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	5.55%	11.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	35.97%	2.59%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.25%	0.00%	0.00%	0.00%	0.00%	15.64%	15.46%	0.00%	0.30%	0.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	27.83%	0.00%	1.31%	0.00%	0.00%
Pharmacy	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.24%	0.16%	0.79%	0.08%	0.41%	0.74%	1.48%	4.73%	0.15%	0.23%	0.00%	0.00%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Child
1,919,325

							Tidewater						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%
Community Behavioral Health	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	3.44%	0.00%	0.00%	0.12%	5.18%	0.00%	9.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%
FQHC / RHC	5.91%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	17.48%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.29%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42.29%
Lab/Radiology	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.97%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.04%	0.00%	0.00%	0.00%	0.02%			0.00%			33.36%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%			0.00%			1.25%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.31%
Physician-Evaluation & Management	7.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			7.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%
Physician-Other	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	0.26%			0.00%			3.19%
Physician-Psych	0.00%	7.24%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			7.40%
Physician-Specialist	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%			0.00%			0.38%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.15%		0.00%			30.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Gross Medical Total	1.04%	0.26%	0.03%	0.22%	0.00%	0.05%	0.63%	0.03%	0.01%	0.02%	0.92%	0.00%	12.86%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

1,890,525

	Statewide											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.22%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.53%	0.08%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Inpatient-Psych	0.00%	0.00%	4.77%	7.53%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	27.73%	0.82%	0.00%	6.14%	0.89%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.40%	0.41%	0.00%	16.52%	0.36%	0.00%
Pharmacy	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	0.15%	0.07%	0.11%	2.42%	0.01%	4.44%	0.12%	0.03%	2.55%	0.14%	1.37%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs	
LIFC Adult	
1.890.525	

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	0.00%	11.51%	0.00%	15.39%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	10.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.67%	-0.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.54%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.01%	14.35%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.13%
Lab/Radiology	0.00%	0.00%	4.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.27%	3.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-1.11%	39.16%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%	45.21%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%		0.00%	0.00%			1.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%			15.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Other	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.18%	0.07%	0.00%	0.00%	0.00%	-2.61%	-1.68%
Physician-Psych	0.00%	6.71%	0.00%	0.00%	0.00%	0.00%	0.01%	0.14%	0.00%	0.00%	0.00%	0.00%	6.87%
Physician-Specialist	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			2.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	-0.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Gross Medical Total	0.00%	0.13%	0.33%	0.00%	0.01%	0.00%	0.21%	0.02%	0.01%	0.00%	0.63%	-0.65%	12.76%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

506,590

	Central Virginia												
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.49%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.56%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	
Inpatient-Psych	0.00%	0.00%	1.82%	7.57%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-ER	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	26.22%	0.38%	0.00%	10.68%	0.41%	0.00%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.67%	0.11%	0.00%	28.51%	0.11%	0.00%	
Pharmacy	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.42%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.24%		0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.06%	0.18%	0.03%	0.13%	2.65%	0.00%	3.71%	0.05%	0.01%	4.16%	0.06%	1.22%	



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult

							Central Virginia						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	11.51%	0.00%	15.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	-0.70%	11.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	-0.60%	-0.57%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.58%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.70%	14.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.83%
Lab/Radiology	0.00%	0.00%	3.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	3.56%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	42.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	53.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.25%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.00%		0.00%	0.00%		0.00%	1.34%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.50%	15.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.54%		0.00%	0.00%	0.00%	-2.60%	-1.66%
Physician-Psych	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.72%
Physician-Specialist	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	2.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.12%	0.29%	0.00%	0.01%	0.00%	0.39%	0.02%	0.01%	0.00%	1.21%	-0.61%	14.45%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

213,363

						Charlottesv	rille/Western					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.68%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Inpatient-Psych	0.00%	0.00%	3.92%	9.33%	4.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	25.09%	0.31%	0.00%	13.41%	0.34%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.25%	0.04%	0.00%	36.46%	0.04%	0.00%
Pharmacy	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		0.00%	0.00%	15.27%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	1.26%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	0.13%	0.06%	0.15%	2.09%	0.00%	3.97%	0.03%	0.04%	6.98%	0.04%	1.23%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs	
LIFC Adult	
213,363	

	Charlottesville/Western												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	11.51%	0.00%	15.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.10%	8.56%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			-0.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	16.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.20%	14.16%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			19.22%
Lab/Radiology	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	3.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			43.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Outpatient-Other	0.00%	0.03%	0.67%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			57.87%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.30%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%		0.00%	0.00%			1.39%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.50%	14.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Other	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.10%		0.00%	0.00%			-2.22%
Physician-Psych	0.00%	6.85%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	7.00%
Physician-Specialist	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	2.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.31%	0.00%	0.01%	0.00%	0.18%	0.02%	0.01%	0.00%	0.53%	-0.61%	16.26%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

384,748

	Northern/Winchester											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.43%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%
Inpatient-Psych	0.00%	0.00%	6.14%	6.87%	6.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	24.99%	2.17%	0.00%	9.41%	2.37%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.99%	1.16%	0.00%	9.54%	1.26%	0.00%
Pharmacy	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	15.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.91%	0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	0.10%	0.07%	0.08%	2.40%	0.02%	4.36%	0.33%	0.06%	1.97%	0.41%	1.72%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult

	Northern/Winchester												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	11.51%	0.00%	14.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%			0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%
FQHC / RHC	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	8.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				-0.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	16.35%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		-2.40%	13.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			21.34%
Lab/Radiology	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	4.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				43.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	0.00%
Outpatient-Other	0.00%	0.02%	1.40%	0.00%	0.00%	0.00%	0.01%		0.00%			-0.80%	42.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.00%		0.00%				1.34%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				15.15%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.00%
Physician-Other	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				-1.35%
Physician-Psych	0.00%	6.68%	0.00%	0.00%	0.00%	0.00%	0.02%		0.00%				6.86%
Physician-Specialist	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%		0.00%				2.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.15%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				-0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%	0.00%
Gross Medical Total	0.00%	0.12%	0.50%	0.00%	0.01%	0.00%	0.04%	0.03%	0.01%	0.00%	0.15%	-0.78%	12.21%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

179,480

	Roanoke/Alleghany											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.33%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.37%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Inpatient-Psych	0.00%	0.00%	1.69%	8.82%	6.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.48%	0.00%	0.00%	0.00%	0.00%	28.85%	2.28%	0.00%	0.47%	2.49%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.42%	1.14%	0.00%	4.15%	1.24%	0.00%
Pharmacy	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.34%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.11%	0.16%	0.02%	0.13%	2.12%	0.04%	4.25%	0.30%	0.03%	0.47%	0.38%	1.23%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult
179,480

	Roanoke/Alleghany												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%	0.00%
Community Behavioral Health	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	11.51%	0.00%	15.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%			-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%			0.00%			-0.20%	11.98%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.27%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	14.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.49%
Lab/Radiology	0.00%	0.00%	3.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	3.10%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	37.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	37.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			0.00%	0.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%			0.00%			0.00%	1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			-0.50%	14.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.01%		0.00%	0.00%		-2.50%	-1.64%
Physician-Psych	0.00%	6.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.86%
Physician-Specialist	0.00%	0.00%	2.49%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	2.66%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.25%	0.00%	0.01%	0.00%	0.17%	0.02%	0.01%	0.00%	0.54%	-0.58%	10.15%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

LIFC Adult

116,065

	Southwest											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	7.82%	5.05%	8.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.39%	0.00%	0.00%	0.00%	0.00%	29.93%	1.32%	0.00%	0.23%	1.44%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.93%	0.30%	0.00%	2.74%	0.25%	0.00%
Pharmacy	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.98%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.11%	0.16%	0.12%	0.08%	1.99%	0.00%	4.79%	0.14%	0.02%	0.34%	0.15%	1.26%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult
116,065

	Southwest												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	11.51%	0.00%	15.21%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%			0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	12.42%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		-0.50%	-0.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.47%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.30%	13.90%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			22.81%
Lab/Radiology	0.00%	0.00%	4.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	3.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%	35.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.42%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			33.88%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%		0.00%	0.00%			1.38%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		-0.50%	14.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Other	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.01%		0.00%	0.00%			-4.35%
Physician-Psych	0.00%	7.01%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			7.17%
Physician-Specialist	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	2.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.25%	0.00%	0.01%	0.00%	0.10%	0.02%	0.01%	0.00%	0.25%	-0.62%	9.58%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult
490.279

	Tidewater											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%		5.88%	0.00%	0.00%		0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%		0.10%	0.00%			0.00%	0.00%	
Inpatient-Psych	0.00%	0.00%	10.18%	6.95%		0.00%	0.00%			0.00%	0.27%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Outpatient-ER	0.00%	1.80%	0.00%	0.00%		0.00%	31.09%			0.36%	0.01%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%		0.00%	29.69%			3.35%	0.00%	
Pharmacy	0.21%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Physician-Anesthesia	0.00%		0.00%	0.00%		0.00%	0.00%				0.00%	
Physician-Dental	0.00%		0.00%	0.00%		0.00%	0.00%					
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.05%	0.16%	0.12%	0.09%	2.59%	0.02%	5.59%	0.03%	0.02%	0.44%	0.01%	1.48%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
LIFC Adult
490,279

							Tidewater						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	3.48%	0.00%	0.00%	0.00%	11.51%	0.00%	15.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-1.20%	10.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	-0.90%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.03%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	14.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.42%
Lab/Radiology	0.00%	0.00%	4.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	4.32%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	32.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.84%	0.00%	0.00%	0.00%			0.00%	0.00%		-0.70%	34.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	-0.40%	15.07%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.07%		0.00%	0.00%		-2.20%	-1.57%
Physician-Psych	0.00%	6.75%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	6.90%
Physician-Specialist	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	2.69%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	-0.40%	-0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.16%	0.34%	0.00%	0.01%	0.00%	0.15%	0.03%	0.02%	0.00%	0.45%	-0.69%	11.48%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Adoption Assistance
115,702

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	14.18%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	24.40%	4.14%	4.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.91%	0.00%	0.00%	0.00%	0.00%	24.08%	3.38%	0.00%	8.62%	1.26%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.93%	6.97%	0.00%	28.20%	0.34%	0.00%
Pharmacy	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.72%	0.04%	1.21%	0.25%	1.38%	0.19%	1.02%	0.43%	0.20%	1.70%	0.06%	0.01%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Adoption Assistance
115.702

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%		0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	3.30%	0.00%	0.00%	0.11%	6.89%	0.00%	10.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%		0.00%		1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%		1.35%
FQHC / RHC	5.51%	0.83%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		6.60%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		16.71%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		16.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		34.95%
Lab/Radiology	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		1.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		43.78%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		0.00%
Outpatient-Other	0.00%	0.05%	0.05%	0.00%	0.00%	0.00%	0.02%		0.00%		0.00%		54.20%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		2.66%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%		0.00%		0.00%		0.99%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		0.31%
Physician-Evaluation & Management	7.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				7.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				0.00%
Physician-Other	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.26%		0.00%		0.00%		3.12%
Physician-Psych	0.00%	7.36%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%		7.53%
Physician-Specialist	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%		0.00%				0.27%
Physician-Vision	0.00%	0.00%	0.00%	29.85%	0.00%	0.00%	0.00%		0.00%				30.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.53%	0.45%	0.01%	0.14%	0.00%	0.09%	0.73%	0.03%	0.01%	0.02%	1.50%	0.00%	11.25%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs

Foster Care

71.555

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Case Management Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Child EPSDT	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
DME/Supplies	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Early Intervention Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Home Health Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%		6.14%	0.00%	0.00%				
Inpatient-Other	0.00%	0.00%	0.00%	0.00%		1.48%	0.00%					
Inpatient-Psych	0.00%	0.00%	22.87%	3.55%		0.00%	0.00%					
Lab/Radiology	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Outpatient-ER	0.00%	2.45%	0.00%	0.00%		0.00%	23.65%					
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Outpatient-Other	0.00%	0.00%	0.00%	0.00%		0.00%						
Pharmacy	3.02%	0.00%	0.00%	0.00%		0.00%						
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%		0.00%						
Physician-Dental	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Other	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Specialist	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Physician-Vision	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%					
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%				
Gross Medical Total	0.48%	0.06%	1.46%	0.28%	1.18%	0.19%	1.02%	0.45%	0.20%	2.31%	0.06%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Foster Care
71.555

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Community Behavioral Health	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	0.08%	8.71%	0.00%	12.71%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
FQHC / RHC	5.30%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.73%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.09%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.95%
Lab/Radiology	0.00%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	45.37%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58.05%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%		0.00%	0.00%			1.37%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	7.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	7.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	1.34%	0.00%	0.00%	0.00%	0.00%	0.34%	0.13%	0.00%	0.00%	0.00%	0.00%	5.85%
Physician-Psych	0.00%	7.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	7.64%
Physician-Specialist	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.38%
Physician-Vision	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	30.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.60%	0.81%	0.01%	0.11%	0.00%	0.04%	0.96%	0.03%	0.01%	0.02%	2.36%	0.00%	13.40%



Exhibit 2: Base Program Change Summary

FY2024 Projected Deliveries

Maternity Kick
31.587

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	16.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.47%	0.00%	0.00%	19.96%	0.05%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	11.49%	0.00%	1.41%	0.00%	0.00%	1.51%	0.00%	0.00%



Exhibit 2: Base Program Change Summary

FY2024 Projected Deliveries Maternity Kick

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.65%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56.08%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			15.17%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%		0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.00%	0.00%	3.69%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	19.04%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
6,821,376

						State	ewide					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%		8.77%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%		0.06%	0.00%	0.00%	0.00%	0.00%	0.05%	
Inpatient-Psych	0.00%	0.00%	4.49%	7.46%		0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-ER	0.00%	1.90%	0.00%	0.00%		0.00%	27.19%	0.95%	0.00%	7.08%	1.00%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%		0.00%		0.53%	0.00%	17.66%	0.43%	
Pharmacy	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.78%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%		0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.10%	0.17%	2.92%	0.01%	4.19%	0.14%	0.03%	2.98%	0.15%	1.17%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
6,821,376

							Statewide						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Community Behavioral Health	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3.35%	0.00%	0.00%	0.00%	7.21%	0.00%	10.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.11%	0.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.15%	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	11.76%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.46%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.13%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.75%	14.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.93%
Lab/Radiology	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	1.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-1.58%	39.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.56%	45.56%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%		0.00%	0.00%			1.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%			14.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.16%	0.08%	0.00%	0.00%	0.00%	-2.65%	-1.67%
Physician-Psych	0.00%	6.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.83%
Physician-Specialist	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			1.30%
Physician-Vision	0.00%	0.00%	0.00%	7.37%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	7.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	-0.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.10%	0.14%	0.01%	0.01%	0.00%	0.15%	0.02%	0.01%	0.00%	0.27%	-0.68%	12.56%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1,731,115

						Central	Virginia					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.64%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	1.86%	8.32%	6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%		0.00%	0.00%	0.00%	0.00%	24.77%		0.00%	13.73%	0.52%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%		0.00%	17.24%		0.00%	31.21%	0.36%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%		0.00%	0.00%		0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%	0.00%	14.82%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.12%	0.05%	0.21%	3.11%	0.00%	3.39%	0.08%	0.01%	5.16%	0.10%	1.03%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1.731.115

							Central Virginia						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	7.12%	0.00%	10.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.11%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%	11.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%		0.00%	0.00%			-0.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			16.89%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.51%	14.90%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.78%
Lab/Radiology	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	1.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			44.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Outpatient-Other	0.00%	0.01%	0.37%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			54.74%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%		0.00%	0.00%			1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.31%
Physician-Evaluation & Management	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			14.71%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Other	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.50%		0.00%	0.00%			-1.70%
Physician-Psych	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			6.67%
Physician-Specialist	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			1.32%
Physician-Vision	0.00%	0.00%	0.00%	7.28%	0.00%	0.00%	0.00%		0.00%	0.00%			7.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			-0.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Gross Medical Total	0.02%	0.09%	0.13%	0.00%	0.01%	0.00%	0.30%	0.02%	0.01%	0.00%	0.55%	-0.61%	14.50%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
820,194

	Charlottesville/Western											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.66%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Inpatient-Psych	0.00%	0.00%	3.34%	8.33%	6.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	25.03%	0.35%	0.00%	13.52%	0.38%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.46%	0.05%	0.00%	35.93%	0.05%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%			0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%							
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.09%	0.08%	0.20%	2.87%	0.01%	3.77%	0.03%	0.04%	7.30%	0.04%	1.01%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
820,194

	Charlottesville/Western Charlottesville/Western												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	3.36%	0.00%	0.00%	0.00%	7.47%	0.00%	11.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.18%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	11.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.61%	-0.59%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%	14.81%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.97%
Lab/Radiology	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	1.35%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.54%	43.29%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	56.93%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%		0.00%	0.31%
Physician-Evaluation & Management	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		-0.58%	14.42%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.05%	0.11%	0.00%	0.00%	0.00%	-4.33%	-2.57%
Physician-Psych	0.00%	6.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	7.01%
Physician-Specialist	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	1.16%
Physician-Vision	0.00%	0.00%	0.00%	9.45%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	9.62%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.11%	0.12%	0.01%	0.00%	0.00%	0.10%	0.02%	0.01%	0.00%	0.19%	-0.62%	16.21%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1,555,247

						Northern/\	Winchester					
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.56%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%
Inpatient-Psych	0.00%	0.00%	6.04%	6.92%	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.31%	0.00%	0.00%			24.98%	2.44%	0.00%	8.83%	2.66%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.13%	0.95%	0.00%	11.96%	1.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.85%	0.00%	0.00%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.07%	0.13%	0.16%	2.67%	0.02%	4.06%	0.27%	0.06%	2.16%	0.34%	1.45%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1,555,247

						ı	Northern/Winchest	er					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Community Behavioral Health	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	2.16%	0.00%	0.00%	0.00%	7.36%	0.00%	9.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.20%	0.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.18%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%	11.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%	-0.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.46%	13.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.21%
Lab/Radiology	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%	1.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%		-2.15%	41.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.48%	0.00%	0.00%	0.00%			0.00%	0.00%			42.38%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%			0.00%	0.00%			1.39%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%		0.00%	0.31%
Physician-Evaluation & Management	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%		-0.53%	14.71%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%			0.00%
Physician-Other	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.02%	0.08%	0.00%	0.00%	0.00%	-2.40%	-1.39%
Physician-Psych	0.00%	6.83%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%			7.01%
Physician-Specialist	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%			0.00%	0.00%		-0.02%	1.38%
Physician-Vision	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%			0.00%	0.00%			7.61%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%			-0.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.03%	0.10%	0.18%	0.01%	0.01%	0.00%	0.04%	0.03%	0.01%	0.00%	0.09%	-0.88%	11.47%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
685.802

	Roanoke/Alleghany											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.38%	0.23%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%
Inpatient-Psych	0.00%	0.00%	1.14%	8.45%	6.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.14%	0.00%	0.00%	0.00%	0.00%	28.97%	2.16%	0.00%	0.49%	2.35%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.55%	1.30%	0.00%	5.70%	1.42%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%				
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.03%	0.21%	2.93%	0.04%	4.59%	0.32%	0.04%	0.82%	0.40%	1.12%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
685,802

							Roanoke/Alleghany	/					
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	7.66%	0.00%	11.04%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%			0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
FQHC / RHC	0.17%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	11.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			-0.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.55%	15.11%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			17.14%
Lab/Radiology	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			36.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Outpatient-Other	0.00%	0.01%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			38.19%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%			1.34%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%			0.31%
Physician-Evaluation & Management	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%			14.64%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Physician-Other	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.02%	0.07%	0.00%	0.00%			-1.52%
Physician-Psych	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%			6.77%
Physician-Specialist	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%			1.13%
Physician-Vision	0.00%	0.00%	0.00%	8.34%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%			8.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			-0.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%
Gross Medical Total	0.02%	0.11%	0.10%	0.01%	0.00%	0.00%	0.13%	0.02%	0.01%	0.00%	0.24%	-0.62%	11.04%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
447,248

	Southwest											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	7.63%	4.44%	9.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	30.03%	1.24%	0.00%	0.15%	1.35%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.95%	0.23%	0.00%	2.73%	0.22%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.12%	0.12%	0.08%	2.62%	0.00%	5.11%	0.12%	0.04%	0.41%	0.12%	1.16%



Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
447,248

	Southwest												
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	3.14%		0.00%	0.00%		0.00%	11.08%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.09%	0.00%		-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
FQHC / RHC	0.16%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		-0.19%	12.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		-0.38%	-0.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	15.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-1.82%	14.50%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	22.82%
Lab/Radiology	0.00%	0.00%	1.57%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.49%	1.08%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-1.49%	34.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.25%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.58%	33.68%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%		0.00%	0.00%		0.00%	1.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.31%
Physician-Evaluation & Management	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.49%	14.37%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.09%	0.00%	0.00%		-4.95%	-3.30%
Physician-Psych	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%		0.00%	7.02%
Physician-Specialist	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%		-0.02%	1.20%
Physician-Vision	0.00%	0.00%	0.00%	7.13%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%		0.00%	7.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		-0.27%	-0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.02%	0.09%	0.10%	0.01%	0.00%	0.00%	0.08%	0.02%	0.01%	0.00%	0.14%	-0.64%	10.03%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1,581,770

	Tidewater											
Category of Service	Common Core Formulary	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals	Critical Access Hospitals (CAH)	Physician - Adult Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	2.32%	14.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.63%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	9.17%	6.33%	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	30.93%	0.17%	0.00%	0.52%	0.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.43%	0.51%	0.00%	3.15%	0.01%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.18%	0.13%	3.00%	0.01%	5.01%	0.08%	0.02%	0.47%	0.00%	1.22%



Medallion 4.0

FY2024 (7/1/23 - 6/30/24) Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion
1,581,770

							Tidewater						
Category of Service	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care and Respite Care Adjustment	Extension of Temporary 12.5% Fee Increase Related to ARPA	Resource-Based Relative Value Scale (RBRVS) Adjustment	Durable Medical Equipment	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Community Behavioral Health	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	3.44%	0.00%	0.00%	0.00%	7.01%	0.00%	10.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.13%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	11.97%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%	-0.49%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.68%	14.70%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.68%
Lab/Radiology	0.00%	0.00%	2.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	1.66%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.44%	32.37%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.59%	34.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	-0.48%	14.78%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.08%	0.06%	0.00%	0.00%			-1.51%
Physician-Psych	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%			6.77%
Physician-Specialist	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	1.39%
Physician-Vision	0.00%	0.00%	0.00%	6.02%	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	6.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		-0.41%	-0.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.11%	0.14%	0.00%	0.01%	0.00%	0.10%	0.02%	0.01%	0.00%	0.18%	-0.66%	10.52%



Exhibit 3 Trend Summary

Medallion 4.0 FY2024 (7/1/23 - 6/30/24) Exhibit 3: Trend Summary

		Statewide								
	Annualized PMPM Trend		Expansion							
Trend Category of Service	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 64 Male/Female		
ARTS	Addiction and Recovery Treatment Services (ARTS)	10.25%	10.25%	4.00%	10.25%	10.25%	0.00%	5.00%		
Community Behavioral Health	Case Management Services	0.30%	0.30%	3.88%	2.01%	2.01%	0.00%	3.88%		
Physician	Child EPSDT	2.01%	2.01%	0.00%	2.01%	2.01%	0.00%	0.50%		
Community Behavioral Health	Community Behavioral Health	0.30%	0.30%	3.88%	2.01%	2.01%	0.00%	3.88%		
Other	DME/Supplies	7.12%	7.12%	6.08%	7.12%	7.12%	0.00%	4.00%		
Community Behavioral Health	Early Intervention Services	0.30%	0.30%	0.00%	2.01%	2.01%	0.00%	0.00%		
Physician	FQHC / RHC	2.01%	2.01%	0.50%	2.01%	2.01%	0.00%	0.50%		
Other	Home Health Services	7.12%	7.12%	6.08%	7.12%	7.12%	0.00%	4.00%		
Exclude	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%		
Inpatient	Inpatient-Newborn	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.00%		
Inpatient	Inpatient-Other	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.00%		
Inpatient	Inpatient-Psych	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.00%		
Other	Lab/Radiology	7.12%	7.12%	6.08%	7.12%	7.12%	0.00%	4.00%		
ER	Outpatient-ER	6.05%	6.05%	1.00%	6.05%	6.05%	0.00%	2.01%		
Exclude	Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%		
Outpatient	Outpatient-Other	3.00%	3.00%	0.00%	3.00%	3.00%	0.00%	0.00%		
Pharmacy	Pharmacy	5.29%	5.29%	6.44%	5.29%	5.29%	0.00%	7.09%		
Other Professional	Physician-Anesthesia	15.56%	15.56%	2.51%	2.01%	2.01%	0.00%	0.50%		
Other Professional	Physician-Dental	0.00%	15.56%	2.51%	2.01%	2.01%	0.00%	0.50%		
Physician	Physician-Evaluation & Management	2.01%	2.01%	0.50%	2.01%	2.01%	0.00%	0.50%		
Physician	Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%		
Other Professional	Physician-Other	15.56%	15.56%	2.51%	2.01%	2.01%	0.00%	0.50%		
Other Professional	Physician-Psych	15.56%	15.56%	2.51%	2.01%	2.01%	0.00%	0.50%		
Physician	Physician-Specialist	2.01%	2.01%	0.50%	2.01%	2.01%	0.00%	0.50%		
Other Professional	Physician-Vision	15.56%	15.56%	2.51%	2.01%	2.01%	0.00%	0.50%		
Other	Transportation/Emergency	7.12%	7.12%	6.08%	7.12%	7.12%	0.00%	4.00%		
Other	Transportation/Non-emergency	7.12%	7.12%	6.08%	7.12%	7.12%	0.00%	4.00%		
Gross Medical Total	Gross Medical Total	2.11%	4.45%	2.79%	3.00%	2.74%	0.84%	2.76%		



Exhibit 4

Prospective Program Change Summary

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs LIFC Under 1 482,062

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.60%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.71%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.59%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.67%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.51%	0.00%	1.26%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.83%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.79%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.72%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.71%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.68%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.71%	0.03%	0.00%	0.74%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs LIFC Under 1 121,447

					Central Virginia				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.51%	0.00%	1.31%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.90%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.80%	0.06%	0.00%	0.86%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs	
LIFC Under 1	
56 170	

	Charlottesville/Western								
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.51%	0.00%	1.14%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.73%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.63%	0.05%	0.00%	0.68%



FY2024 Projected MMs	
LIFC Under 1	
133,196	

	Northern/Winchester								
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%		0.00%	0.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%		0.00%	0.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.51%	0.00%	0.97%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.56%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.46%	0.02%	0.00%	0.48%



FY2024 Projected MMs	
LIFC Under 1	
43,568	

				F	Roanoke/Alleghany				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.51%	0.00%	1.20%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.79%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.69%	0.02%	0.00%	0.71%



FY2024 Projected MMs	
LIFC Under 1	
24,421	

					Southwest				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.51%	0.00%	1.08%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.67%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Gross Medical Total	-0.01%	0.01%	0.00%	0.00%	0.00%	0.57%	0.02%	0.00%	0.59%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
103,260

	Tidewater Tidewater								
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%		0.00%	0.91%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.51%	0.00%	1.42%
Pharmacy	-0.42%	0.53%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Gross Medical Total	-0.01%	0.02%	0.00%	0.00%	0.00%	0.91%	0.02%	0.00%	0.93%



FY2024 Projected MMs
LIFC Child
8,459,626

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.51%	0.00%	0.77%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.25%
Gross Medical Total	-0.20%	0.13%	0.00%	0.00%	0.00%	0.25%	0.06%	0.00%	0.24%



FY2024 Projected MMs	
LIFC Child	
2,119,873	

					Central Virginia				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%		0.28%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.51%	0.00%	0.79%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	-0.14%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Gross Medical Total	-0.19%	0.12%	0.00%	0.00%	0.00%	0.28%	0.08%	0.00%	0.29%



FY2024 Projected MMs	
LIFC Child	
948,365	

				Ch	arlottesville/Weste	rn			
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.51%	0.00%	0.74%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	-0.19%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Gross Medical Total	-0.22%	0.14%	0.00%	0.00%	0.00%	0.23%	0.08%	0.00%	0.23%



FY2024 Projected MMs
LIFC Child
2,229,078

				N	orthern/Wincheste	ř			
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.51%	0.00%	0.70%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	-0.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Gross Medical Total	-0.17%	0.11%	0.00%	0.00%	0.00%	0.18%	0.04%	0.00%	0.17%



FY2024 Projected MMs	
LIFC Child	
776,201	

				F	Roanoke/Alleghany				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.51%	0.00%	0.76%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	-0.18%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	-0.24%	0.16%	0.00%	0.00%	0.00%	0.24%	0.04%	0.00%	0.19%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs LIFC Child 466,784

					Southwest				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.51%	0.00%	0.84%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	-0.10%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Gross Medical Total	-0.24%	0.16%	0.00%	0.00%	0.00%	0.32%	0.04%	0.00%	0.28%



FY2024 Projected MMs	
LIFC Child	
1,919,325	

					Tidewater				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.51%	0.00%	0.78%
Pharmacy	-1.19%	0.78%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	-0.16%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Gross Medical Total	-0.21%	0.14%	0.00%	0.00%	0.00%	0.26%	0.07%	0.00%	0.26%



FY2024 Projected MMs	
LIFC Adult	
1,890,525	

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.31%		0.00%	1.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.44%		0.00%	1.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.45%		0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.40%		0.00%	1.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.30%		0.00%	1.64%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.38%		0.00%	1.71%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.38%		0.00%	1.72%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.75%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.77%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.41%	0.00%	0.00%	1.74%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.59%	0.00%	2.32%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.38%	0.00%	0.78%	1.59%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.77%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.77%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.75%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.45%	0.00%	0.00%	1.78%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.40%	0.00%	0.00%	1.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.75%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.41%	0.00%	0.00%	1.74%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.37%	0.00%	0.00%	1.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Gross Medical Total	-0.29%	0.06%	0.00%	0.00%	0.33%	1.40%	0.07%	0.20%	1.78%



FY2024 Projected MMs	
LIFC Adult	
506,590	

					Central Virginia				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.59%	0.00%	2.52%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.59%	0.00%	0.78%	1.80%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Gross Medical Total	-0.26%	0.05%	0.00%	0.00%	0.33%	1.59%	0.08%	0.18%	1.97%



FY2024 Projected MMs	
LIFC Adult	
213,363	

				Ch	arlottesville/Weste	rn			
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.59%	0.00%	2.04%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.11%	0.00%	0.78%	1.33%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Gross Medical Total	-0.29%	0.06%	0.00%	0.00%	0.33%	1.11%	0.11%	0.20%	1.53%



FY2024 Projected MMs	
LIFC Adult	
384,748	

		Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.59%	0.00%	2.65%		
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.72%	0.00%	0.78%	1.93%		
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%		
Gross Medical Total	-0.28%	0.06%	0.00%	0.00%	0.33%	1.72%	0.07%	0.19%	2.09%		



FY2024 Projected MMs	
LIFC Adult	
179,480	

				F	Roanoke/Alleghany				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.59%	0.00%	1.99%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.07%	0.00%	0.78%	1.28%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Gross Medical Total	-0.34%	0.07%	0.00%	0.00%	0.33%	1.07%	0.06%	0.24%	1.42%



FY2024 Projected MMs	
LIFC Adult	
116,065	

					Southwest				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.59%	0.00%	1.77%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	0.84%	0.00%	0.78%	1.05%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Gross Medical Total	-0.35%	0.07%	0.00%	0.00%	0.33%	0.84%	0.06%	0.24%	1.20%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs LIFC Adult 490,279

					Tidewater				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.59%	0.00%	2.32%
Pharmacy	-1.12%	0.23%	0.00%	0.00%	0.33%	1.39%	0.00%	0.78%	1.60%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Gross Medical Total	-0.29%	0.06%	0.00%	0.00%	0.33%	1.39%	0.07%	0.20%	1.76%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Adoption Assistance
115,702

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%	0.00%	0.00%	3.58%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Pharmacy	-0.27%	0.93%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	4.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.59%
Gross Medical Total	-0.07%	0.24%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.77%



FY2024 Projected MMs	
Foster Care	
71,555	

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Pharmacy	-0.79%	1.13%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.60%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Gross Medical Total	-0.12%	0.17%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.32%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected Deliveries Maternity Kick 31,587

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.23%	0.00%	0.12%	0.00%	0.00%	0.35%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	10.76%	0.00%	0.11%	0.00%	0.00%	10.89%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	1.06%	0.00%	0.12%	0.00%	0.00%	1.18%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	1.38%	0.00%	0.12%	0.00%	0.00%	1.50%



FY2024 Projected MMs	
Expansion	
6,821,376	

					Statewide				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.07%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.85%	0.00%	0.00%	1.96%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	1.27%	0.00%	0.00%	1.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.74%	0.00%	0.00%	1.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.58%	0.00%	0.00%	1.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	1.95%	0.00%	0.00%	2.06%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.92%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	1.99%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.69%	0.08%	0.00%	1.88%
Pharmacy	-1.08%	0.31%	0.00%	0.00%	0.11%	1.77%	0.00%	0.82%	1.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.88%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.92%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.92%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.05%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.84%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.53%	0.00%	0.00%	1.64%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	1.99%
Gross Medical Total	-0.32%	0.09%	0.00%	0.00%	0.11%	1.79%	0.01%	0.24%	1.92%



FY2024 Projected MMs	
Expansion	
1,731,115	

					Central Virginia				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	2.10%	0.00%	0.00%	2.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	0.96%	0.00%	0.00%	1.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	1.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.89%	0.00%	0.00%	2.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.72%	0.00%	0.00%	1.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	2.35%	0.00%	0.00%	2.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.08%	0.00%	0.00%	2.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.97%	0.00%	0.00%	2.08%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	2.02%	0.00%	0.00%	2.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.82%	0.09%	0.00%	2.02%
Pharmacy	-1.08%	0.31%	0.00%	0.00%	0.11%	1.92%	0.00%	0.82%	2.07%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.91%	0.00%	0.00%	2.02%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.95%	0.00%	0.00%	2.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.12%	0.00%	0.00%	2.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.87%	0.00%	0.00%	1.97%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.53%	0.00%	0.00%	1.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.07%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.97%	0.00%	0.00%	2.07%
Gross Medical Total	-0.28%	0.08%	0.00%	0.00%	0.11%	1.92%	0.01%	0.21%	2.06%



FY2024 Projected MMs
Expansion
820,194

				Ch	arlottesville/Weste	rn			
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.79%	0.00%	0.00%	1.90%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	1.97%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.90%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.64%	0.00%	0.00%	1.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.82%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	1.93%	0.00%	0.00%	2.04%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.63%	0.00%	0.00%	1.74%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.85%	0.00%	0.00%	1.96%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.88%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.59%	0.08%	0.00%	1.78%
Pharmacy	-1.08%	0.31%	0.00%	0.00%	0.11%	1.67%	0.00%	0.82%	1.82%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.66%	0.00%	0.00%	1.77%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.82%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.81%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.78%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.62%	0.00%	0.00%	1.73%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.79%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.74%	0.00%	0.00%	1.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.91%
Gross Medical Total	-0.31%	0.09%	0.00%	0.00%	0.11%	1.68%	0.02%	0.24%	1.81%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
1,555,247

				N	orthern/Wincheste	r			
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	2.28%	0.00%	0.00%	2.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	1.28%	0.00%	0.00%	1.39%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	2.15%	0.00%	0.00%	2.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.79%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.87%	0.00%	0.00%	1.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.21%	0.00%	0.00%	2.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.91%	0.00%	0.00%	2.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.16%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.80%	0.08%	0.00%	1.98%
Pharmacy	-1.10%	0.31%	0.00%	0.00%	0.11%	1.93%	0.00%	0.85%	2.09%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.01%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.09%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.15%	0.00%	0.00%	2.26%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.59%	0.00%	0.00%	1.70%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	2.07%	0.00%	0.00%	2.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	2.10%	0.00%	0.00%	2.21%
Gross Medical Total	-0.33%	0.09%	0.00%	0.00%	0.11%	1.94%	0.01%	0.25%	2.07%



FY2024 Projected MMs	
Expansion	
685,802	

				F	Roanoke/Alleghany				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	2.23%	0.00%	0.00%	2.34%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	0.93%	0.00%	0.00%	1.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.94%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.52%	0.00%	0.00%	1.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	2.13%	0.00%	0.00%	2.24%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.11%	0.00%	0.00%	2.21%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	1.97%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.09%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.70%	0.09%	0.00%	1.89%
Pharmacy	-1.08%	0.31%	0.00%	0.00%	0.11%	1.83%	0.00%	0.82%	1.97%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.92%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.86%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	1.99%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.76%	0.00%	0.00%	1.87%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	2.02%	0.00%	0.00%	2.13%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.88%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.60%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	2.11%	0.00%	0.00%	2.22%
Gross Medical Total	-0.32%	0.09%	0.00%	0.00%	0.11%	1.86%	0.01%	0.24%	1.99%



Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
447,248

					Southwest				
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	1.39%	0.00%	0.00%	1.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.20%	0.00%	0.00%	1.30%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	0.91%	0.00%	0.00%	1.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	1.34%	0.00%	0.00%	1.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.18%	0.00%	0.00%	1.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.31%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.12%	0.00%	0.00%	1.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	1.40%	0.00%	0.00%	1.51%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.19%	0.00%	0.00%	1.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.35%	0.00%	0.00%	1.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.23%	0.00%	0.00%	1.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	1.30%	0.00%	0.00%	1.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.15%	0.08%	0.00%	1.34%
Pharmacy	-1.08%	0.31%	0.00%	0.00%	0.11%	1.23%	0.00%	0.81%	1.38%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.32%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.28%	0.00%	0.00%	1.39%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.25%	0.00%	0.00%	1.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.33%	0.00%	0.00%	1.44%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.17%	0.00%	0.00%	1.28%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.11%	0.00%	0.00%	1.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.26%	0.00%	0.00%	1.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.32%	0.00%	0.00%	1.43%
Gross Medical Total	-0.36%	0.10%	0.00%	0.00%	0.11%	1.24%	0.01%	0.27%	1.37%



FY2024 Projected MMs	
Expansion	
1,581,770	

		Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.11%	1.76%	0.00%	0.00%	1.87%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.69%	0.00%	0.00%	1.80%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.60%		
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.85%		
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.79%		
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.11%	1.65%	0.00%	0.00%	1.76%		
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.11%	1.59%	0.00%	0.00%	1.70%		
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.91%		
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.78%		
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.79%	0.00%	0.00%	1.89%		
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.81%		
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.86%		
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.65%	0.09%	0.00%	1.85%		
Pharmacy	-1.07%	0.31%	0.00%	0.00%	0.11%	1.71%	0.00%	0.81%	1.85%		
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.79%		
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.78%		
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.82%		
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.81%		
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.88%		
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.77%		
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.11%	1.58%	0.00%	0.00%	1.69%		
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.72%	0.00%	0.00%	1.83%		
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.79%		
Gross Medical Total	-0.34%	0.09%	0.00%	0.00%	0.11%	1.70%	0.01%	0.25%	1.83%		



Exhibit 5 Rate Sheets

	Base Midpoint	Contract Midpoint					
	July 1, 2021	January 1, 2024					
Contract Period	July 1, 2023 to June 30, 2024						
Trend Months	30.0						

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	173 \$	4.42 \$	0.06	0.00%	10.25%	0.72%	196	\$ 5.03	\$ 0.08
Case Management Services	1,532 \$	5.83		0.00%	0.30%	0.80%	1,020		\$ 0.76
Child EPSDT	5,183 \$	18.11 \$		0.01%	2.01%	0.63%	5,379		
Community Behavioral Health	28 \$	208.86 \$	0.48	2.48%	0.30%	0.79%	18	\$ 326.29	\$ 0.50
DME/Supplies	233 \$	146.05		1.09%	7.12%	0.70%	250		\$ 3.42
Early Intervention Services	2,504 \$	38.13		1.03%	0.30%	0.66%	1,668	\$ 58.65	\$ 8.15
FQHC / RHC	1,481 \$	31.71	3.91	6.17%	2.01%	0.60%	1,537	\$ 34.29	\$ 4.39
Home Health Services	13 \$	89.91	0.10	0.03%	7.12%	0.69%	14	\$ 99.89	\$ 0.12
Inpatient-Maternity Kick Payment	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2,987 \$	1,359.86		16.84%	1.00%	0.71%	3,062		\$ 408.31
Inpatient-Other	274 \$			16.83%	1.00%	0.73%	280		
Inpatient-Psych	1 \$	222.02	0.02	14.85%	1.00%	0.59%	1	\$ 256.51	\$ 0.02
Lab/Radiology	1,316 \$	36.37 \$		0.01%	7.12%	0.67%	1,417		\$ 4.77
Outpatient-ER	775 \$	276.95	17.89	46.00%	6.05%	0.71%	876	\$ 417.47	\$ 30.46
Outpatient-Maternity	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	932 \$	381.89		57.22%	3.00%	1.26%	1,003	\$ 607.95	\$ 50.82
Pharmacy	2,680 \$	74.35		0.03%	5.29%	0.83%	2,879		\$ 19.05
Physician-Anesthesia	3,926 \$	3.61 \$	1.18	1.35%	15.56%	0.73%	4,759	\$ 4.36	\$ 1.73
Physician-Dental	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	13,141 \$	97.16 \$	106.39	8.00%	2.01%	0.70%	13,639	\$ 107.00	\$ 121.61
Physician-Maternity	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,420 \$	26.06		0.47%	15.56%	0.63%	10,207		\$ 26.54
Physician-Psych	0 \$	108.03 \$		8.49%	15.56%	0.79%	0		\$ 0.00
Physician-Specialist	477 \$	164.08 \$	6.52	0.17%	2.01%	0.72%	495	\$ 167.62	\$ 6.91
Physician-Vision	94 \$	47.64 \$	0.37	30.20%	15.56%	0.66%	114	\$ 73.95	\$ 0.70
Transportation/Emergency	45 \$	406.17	1.52	0.00%	7.12%	0.71%	48	\$ 451.20	\$ 1.81
Transportation/Non-emergency	114 \$	87.84 \$	0.83	0.00%	7.12%	0.68%	122	\$ 97.55	\$ 1.00
Gross Medical Total		\$	627.64	16.21%	2.11%	0.74%			\$ 774.21

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$	774.21
Administrative Expenses PMPM \$	52.19
% of Base Capitation Rate	6.3%
Care Management PMPM \$	-
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	8.35
9/ of Poss Conitation Pots	1 00/

834.75 Base Capitation Rate \$



	Base Midpoint	Contract Midpoint					
	July 1, 2021	January 1, 2024					
Contract Period	July 1, 2023 to June 30, 2024						
Trend Months	30.0						

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	659 \$	1.76	0.10	0.00%	10.25%	0.80%	744	\$ 2.01	\$ 0.12
Case Management Services	393 \$	17.21		0.00%	0.30%	0.80%	262	\$ 26.23	
Child EPSDT	4,957 \$	14.86		0.05%	2.01%	0.80%	5,145		
Community Behavioral Health	28 \$	313.99	0.74	3.60%	0.30%	0.80%	19	\$ 495.94	\$ 0.78
DME/Supplies	361 \$	135.46	4.08	1.09%	7.12%	0.80%	389	\$ 152.24	\$ 4.94
Early Intervention Services	2,218 \$	40.24	7.44	0.96%	0.30%	0.80%	1,477	\$ 61.93	\$ 7.62
FQHC / RHC	252 \$	34.29	0.72	6.19%	2.01%	0.80%	261	\$ 37.17	\$ 0.81
Home Health Services	15 \$	21.14	0.03	0.43%	7.12%	0.80%	16	\$ 23.60	\$ 0.03
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	1.00%	0.80%	- :	\$ -	\$ -
Inpatient-Newborn	3,278 \$	1,289.88	352.36	16.74%	1.00%	0.80%	3,361	\$ 1,517.84	\$ 425.08
Inpatient-Other	292 \$	3,047.09	74.05	16.60%	1.00%	0.80%	299	\$ 3,581.40	\$ 89.23
Inpatient-Psych	3 \$	103.48	0.03	14.85%	1.00%	0.80%	3	\$ 119.79	\$ 0.03
Lab/Radiology	1,344 \$	41.10	4.60	0.01%	7.12%	0.80%	1,447	\$ 45.70	\$ 5.51
Outpatient-ER	883 \$	258.57	19.02	55.10%	6.05%	0.80%	997	\$ 414.42	\$ 34.45
Outpatient-Maternity	- S	- 9	-	0.00%	3.00%	0.80%	- :	\$ -	\$ -
Outpatient-Other	1,280 \$	485.64	51.80	68.68%	3.00%	1.31%	1,378	\$ 829.91	\$ 95.31
Pharmacy	2,816 \$	85.72	20.12	0.03%	5.29%	0.90%	3,025	\$ 91.61	\$ 23.10
Physician-Anesthesia	5,387 \$	2.75	1.24	1.32%	15.56%	0.80%	6,529	\$ 3.33	\$ 1.81
Physician-Dental	- \$	- \$	-	0.00%	15.56%	0.80%	- :	\$ -	\$ -
Physician-Evaluation & Management	13,459 \$	94.04	105.48	8.02%	2.01%	0.80%	13,970	\$ 103.68	\$ 120.70
Physician-Maternity	- S	- 9	-	0.00%	2.01%	0.80%	- :	\$ -	\$ -
Physician-Other	7,596 \$	23.14	14.65	0.46%	15.56%	0.80%	9,208	\$ 27.76	\$ 21.30
Physician-Psych	0 \$	112.98	0.00	15.06%	15.56%	0.80%	0 :	\$ 155.18	\$ 0.00
Physician-Specialist	524 \$	159.33	6.95	0.17%	2.01%	0.80%	544	\$ 162.89	\$ 7.38
Physician-Vision	89 \$	38.47	0.29	30.22%	15.56%	0.80%	108	\$ 59.80	\$ 0.54
Transportation/Emergency	41 \$	703.73	2.43	0.00%	7.12%	0.80%	45	\$ 782.43	\$ 2.91
Transportation/Non-emergency	112 \$	110.45	1.04	0.00%	7.12%	0.80%	121	\$ 122.80	\$ 1.24
Gross Medical Total			673.86	18.73%	2.10%	0.86%			\$ 849.97

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

	Þ	649.97
Projected Medical Expenses	•	849.97
r rojected incurcus Expenses	•	040.01
Administrative Expenses PMPM	\$	55.70
% of Base Capitation Rate		6.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
·		
Underwriting Gain PMPM	\$	9.15
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	914.81



	Base Midpoint	Contract Midpoint					
	July 1, 2021	January 1, 2024					
Contract Period	July 1, 2023 to June 30, 2024						
Trend Months	30.0						

Charlottesville/Western		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Proj		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	11 \$	119.38 \$	0.11	0.00%	10.25%	0.63%	12 \$	135.71 \$	0.14
Case Management Services	54 \$	4.41 \$	0.02	0.00%	0.30%	0.63%	36 \$	6.71 \$	0.02
Child EPSDT	3,021 \$	13.54 \$	3.41	0.00%	2.01%	0.63%	3,136 \$	13.80 \$	3.61
Community Behavioral Health	6 \$	336.54 \$	0.17	3.62%	0.30%	0.63%	4 \$	530.75 \$	0.18
DME/Supplies	201 \$	130.25 \$	2.18	1.09%	7.12%	0.63%	217 \$	146.14 \$	2.64
Early Intervention Services	2,227 \$	42.01 \$	7.80	1.20%	0.30%	0.63%	1,483 \$	64.71 \$	8.00
FQHC / RHC	3,683 \$	34.24 \$	10.51	5.92%	2.01%	0.63%	3,823 \$	36.95 \$	11.77
Home Health Services	8 \$	254.45 \$	0.17	0.00%	7.12%	0.63%	8 \$	282.44 \$	0.20
Inpatient-Maternity Kick Payment	- \$	- S	-	0.00%	1.00%	0.63%	- \$	- \$	-
Inpatient-Newborn	2,935 \$	1,315.03	321.66	16.65%	1.00%	0.63%	3,009 \$	1,543.70 \$	387.11
Inpatient-Other	297 \$	2,435.15 \$	60.26	16.65%	1.00%	0.63%	304 \$	2,858.61 \$	72.52
Inpatient-Psych	- \$	- S	-	0.00%	1.00%	0.63%	- \$	- \$	-
Lab/Radiology	1,003 \$	37.65 \$	3.15	0.01%	7.12%	0.63%	1,080 \$	41.79 \$	3.76
Outpatient-ER	616 \$	277.68 \$	14.26	56.11%	6.05%	0.63%	696 \$	447.22 \$	25.95
Outpatient-Maternity	- \$	- \$	-	0.00%	3.00%	0.63%	- \$	- \$	-
Outpatient-Other	1,687 \$	291.10 \$	40.93	69.04%	3.00%	1.14%	1,817 \$	497.71 \$	75.35
Pharmacy	2,334 \$	64.22 \$	12.49	0.03%	5.29%	0.73%	2,507 \$	68.52 \$	14.32
Physician-Anesthesia	4,021 \$	3.22 \$	1.08	1.42%	15.56%	0.63%	4,874 \$	3.90 \$	1.58
Physician-Dental	- \$	- \$	-	0.00%	15.56%	0.63%	- \$	- \$	-
Physician-Evaluation & Management	12,949 \$	90.41 \$	97.56	7.88%	2.01%	0.63%	13,440 \$	99.38 \$	111.30
Physician-Maternity	- \$	- \$	-	0.00%	2.01%	0.63%	- \$	- \$	-
Physician-Other	5,834 \$	20.79 \$	10.11	1.02%	15.56%	0.63%	7,072 \$	25.03 \$	14.75
Physician-Psych	- \$	- \$	-	0.00%	15.56%	0.63%	- \$	- \$	-
Physician-Specialist	494 \$	141.89 \$	5.84	0.22%	2.01%	0.63%	513 \$	144.89 \$	6.19
Physician-Vision	105 \$	51.45 \$		30.21%	15.56%	0.63%	127 \$		0.84
Transportation/Emergency	62 \$	328.26 \$	1.70	0.00%	7.12%	0.63%	67 \$	364.36 \$	2.03
Transportation/Non-emergency	122 \$	95.06 \$	0.97	0.00%	7.12%	0.63%	132 \$	105.51 \$	1.16
Gross Medical Total		\$	594.81	18.25%	1.96%	0.68%	· ,	\$	743.41

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$	743.41
Administrative Expenses PMPM \$	50.76
% of Base Capitation Rate	6.3%
Care Management PMPM \$	-
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	8.02
% of Base Capitation Rate	1.0%

Base Capitation Rate \$



802.19

Base Midpoint	Contract Midpoint						
July 1, 2021	January 1, 2024						
July 1, 2023 to	July 1, 2023 to June 30, 2024						
30.0							
	July 1, 2021 July 1, 2023 to						

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	9 \$	35.59	\$ 0.03	0.00%	10.25%	0.46%	11	\$ 40.39	0.04
Case Management Services	428 \$	4.24		0.00%	0.30%	0.46%	285		
Child EPSDT	6,967 \$	23.07		0.00%	2.01%	0.46%	7,231		
Community Behavioral Health	5 \$	32.99	\$ 0.01	0.79%	0.30%	0.46%	3	\$ 50.53	0.01
DME/Supplies	187 \$	141.30		1.09%	7.12%	0.46%	202	\$ 158.28	2.66
Early Intervention Services	2,544 \$	37.06	\$ 7.86	1.20%	0.30%	0.46%	1,695	\$ 56.99	8.05
FQHC / RHC	2,059 \$	31.65	\$ 5.43	6.32%	2.01%	0.46%	2,137	\$ 34.22	6.10
Home Health Services	5 \$	123.78	\$ 0.05	0.00%	7.12%	0.46%	5	\$ 137.15	0.06
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	1.00%	0.46%	- :	\$ -	-
Inpatient-Newborn	2,332 \$	1,476.65	\$ 286.92	16.59%	1.00%	0.46%	2,390	\$ 1,729.53	344.52
Inpatient-Other	201 \$	2,487.88	\$ 41.71	16.68%	1.00%	0.46%	206	\$ 2,916.09	50.12
Inpatient-Psych	1 \$	863.56	\$ 0.04	14.85%	1.00%	0.46%	1 :	\$ 996.35	0.04
Lab/Radiology	1,499 \$	35.77	\$ 4.47	0.01%	7.12%	0.46%	1,614	\$ 39.64	5.33
Outpatient-ER	748 \$	256.47	\$ 16.00	46.38%	6.05%	0.46%	846	\$ 386.65	27.24
Outpatient-Maternity	- \$	-	-	0.00%	3.00%	0.46%	- :	\$ -	-
Outpatient-Other	500 \$	302.04	\$ 12.59	45.45%	3.00%	0.97%	539	\$ 443.59	19.91
Pharmacy	2,822 \$	50.19	\$ 11.81	0.03%	5.29%	0.56%	3,032	\$ 53.46	13.51
Physician-Anesthesia	2,558 \$	3.62	\$ 0.77	1.43%	15.56%	0.46%	3,100	\$ 4.37	1.13
Physician-Dental	- \$	-	-	0.00%	15.56%	0.46%	·- :	\$ -	-
Physician-Evaluation & Management	12,020 \$	95.66	\$ 95.82	8.02%	2.01%	0.46%	12,476	\$ 105.10	109.27
Physician-Maternity	- \$	-	5 -	0.00%	2.01%	0.46%	- :	\$ -	-
Physician-Other	9,183 \$	39.86	30.50	0.26%	15.56%	0.46%	11,131	\$ 47.54	44.10
Physician-Psych	0 \$	60.00	0.00	0.00%	15.56%	0.46%	0 :	\$ 71.38	0.00
Physician-Specialist	316 \$	169.40	\$ 4.46	0.16%	2.01%	0.46%	328	\$ 172.59	4.71
Physician-Vision	80 \$	66.34	0.44	30.18%	15.56%	0.46%	97	\$ 102.75	0.83
Transportation/Emergency	26 \$	293.70	0.65	0.00%	7.12%	0.46%	28	\$ 325.44	0.77
Transportation/Non-emergency	92 \$	87.27	\$ 0.67	0.00%	7.12%	0.46%	99	\$ 96.70	0.80
Gross Medical Total			535.96	14.20%	2.46%	0.48%			653.49

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3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$	653.49
Administrative Expenses PMPM \$	46.59
% of Base Capitation Rate	6.6%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	7.07
% of Base Capitation Rate	1.0%
Base Capitation Rate \$	707.16



	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to	June 30, 2024
Trend Months	30	0.0

Roanoke/Alleghany		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pr	ojected Medical Expense	es
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	18 \$	51.67	0.08	0.00%	10.25%	0.69%	20	\$ 58.78	\$ 0.10
Case Management Services	4,262 \$	3.48 \$		0.00%	0.30%	0.69%	2,839	\$ 5.30	
Child EPSDT	3,938 \$			0.00%	2.01%	0.69%	4,088		
Community Behavioral Health	24 \$	289.54 \$	0.59	2.88%	0.30%	0.69%	16	\$ 453.64	\$ 0.61
DME/Supplies	248 \$	157.78		1.09%	7.12%	0.69%	267	\$ 177.14	
Early Intervention Services	2,679 \$	40.46	9.03	0.92%	0.30%	0.69%	1,785	\$ 62.18	\$ 9.25
FQHC / RHC	1,606 \$	38.63	5.17	6.26%	2.01%	0.69%	1,666	\$ 41.85	\$ 5.81
Home Health Services	18 \$	252.66	0.38	0.00%	7.12%	0.69%	19	\$ 280.60	\$ 0.45
Inpatient-Maternity Kick Payment	- \$	- \$	-	0.00%	1.00%	0.69%	-	\$ -	\$ -
Inpatient-Newborn	3,144 \$	1,425.93	373.62	16.74%	1.00%	0.69%	3,223	\$ 1,676.08	\$ 450.23
Inpatient-Other	333 \$	2,417.16	67.05	16.65%	1.00%	0.69%	341	\$ 2,839.07	\$ 80.74
Inpatient-Psych	- \$	- \$	-	0.00%	1.00%	0.69%	-	\$ -	\$ -
Lab/Radiology	1,323 \$	33.88 \$	3.73	0.01%	7.12%	0.69%	1,424	\$ 37.63	\$ 4.47
Outpatient-ER	750 \$	249.89	15.62	40.89%	6.05%	0.69%	847	\$ 363.42	\$ 25.66
Outpatient-Maternity	- \$	- \$	-	0.00%	3.00%	0.69%	-	\$ -	\$ -
Outpatient-Other	514 \$	393.91	16.89	53.51%	3.00%	1.20%	554	\$ 611.96	\$ 28.25
Pharmacy	3,057 \$	67.56	17.21	0.04%	5.29%	0.79%	3,284	\$ 72.13	\$ 19.74
Physician-Anesthesia	6,261 \$	2.90 \$	1.51	1.37%	15.56%	0.69%	7,589	\$ 3.51	\$ 2.22
Physician-Dental	- \$	- \$	-	0.00%	15.56%	0.69%	-	\$ -	\$ -
Physician-Evaluation & Management	13,857 \$	91.96	106.19	7.97%	2.01%	0.69%	14,382	\$ 101.24	\$ 121.33
Physician-Maternity	- \$	- \$	-	0.00%	2.01%	0.69%	-	\$ -	\$ -
Physician-Other	8,492 \$	19.89 \$	14.08	0.87%	15.56%	0.69%	10,294	\$ 23.93	\$ 20.52
Physician-Psych	1 \$	81.20 \$	0.00	8.62%	15.56%	0.69%	1	\$ 105.17	\$ 0.01
Physician-Specialist	587 \$	177.44 \$	8.68	0.18%	2.01%	0.69%	610	\$ 181.23	\$ 9.21
Physician-Vision	89 \$	61.22	0.46	30.19%	15.56%	0.69%	108	\$ 95.04	
Transportation/Emergency	72 \$	353.82	2.11	0.00%	7.12%	0.69%	77	\$ 392.95	\$ 2.53
Transportation/Non-emergency	94 \$	154.50 \$	1.21	0.00%	7.12%	0.69%	101	\$ 171.59	\$ 1.45
Gross Medical Total		\$	653.07	15.06%	1.93%	0.71%			\$ 793.86

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3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	793.86
Administrative Francisco Burbus	•	E0.40
Administrative Expenses PMPM	>	53.10
% of Base Capitation Rate		6.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	s	8.56
		4.00/
% of Base Capitation Rate		1.0%
Page Conitation Bate	ė	255 51



	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to	June 30, 2024
Trend Months	30	0.0

Southwest		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pr	ojected Medical Expense	s
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	10 \$	52.99	\$ 0.04	0.00%	10.25%	0.57%	11	\$ 60.20	\$ 0.06
Case Management Services	3,093 \$	4.12		0.00%	0.30%	0.57%	2,060		\$ 1.08
Child EPSDT	4,964 \$	21.71		0.00%	2.01%	0.57%	5,152		
Community Behavioral Health	38 \$	327.84	\$ 1.04	3.62%	0.30%	0.57%	25	\$ 516.74	
DME/Supplies	217 \$	197.00	\$ 3.56	1.09%	7.12%	0.57%	233	\$ 220.90	\$ 4.29
Early Intervention Services	5,878 \$	39.38	\$ 19.29	0.72%	0.30%	0.57%	3,915	\$ 60.34	\$ 19.69
FQHC / RHC	1,617 \$	29.58	\$ 3.99	6.89%	2.01%	0.57%	1,678	\$ 32.20	\$ 4.50
Home Health Services	5 \$	174.85	\$ 0.07	0.00%	7.12%	0.57%	5	\$ 193.96	\$ 0.09
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	1.00%	0.57%	-	\$ -	\$ -
Inpatient-Newborn	3,236 \$	1,157.44	\$ 312.09	16.68%	1.00%	0.57%	3,317	\$ 1,358.19	\$ 375.45
Inpatient-Other	208 \$	2,071.54	\$ 35.91	16.93%	1.00%	0.57%	213	\$ 2,435.91	\$ 43.29
Inpatient-Psych	- \$	-	-	0.00%	1.00%	0.57%	-	\$ -	\$ -
Lab/Radiology	1,308 \$	38.77	\$ 4.22	0.02%	7.12%	0.57%	1,408	\$ 43.01	\$ 5.05
Outpatient-ER	760 \$	238.76	\$ 15.13	39.80%	6.05%	0.57%	859	\$ 344.14	\$ 24.64
Outpatient-Maternity	- \$	-	-	0.00%	3.00%	0.57%	-	\$ -	\$ -
Outpatient-Other	835 \$	219.82	\$ 15.29	40.19%	3.00%	1.08%	899	\$ 311.51	\$ 23.32
Pharmacy	3,398 \$	40.75	\$ 11.54	0.04%	5.29%	0.67%	3,650	\$ 43.46	\$ 13.22
Physician-Anesthesia	3,418 \$	3.09	0.88	1.73%	15.56%	0.57%	4,143	\$ 3.74	\$ 1.29
Physician-Dental	- \$	-	\$ -	0.00%	15.56%	0.57%	-	\$ -	\$ -
Physician-Evaluation & Management	14,189 \$	85.66	\$ 101.29	7.91%	2.01%	0.57%	14,727	\$ 94.12	\$ 115.51
Physician-Maternity	- \$	-	B -	0.00%	2.01%	0.57%	-	\$ -	\$ -
Physician-Other	8,249 \$	23.16	15.92	1.09%	15.56%	0.57%	9,999	\$ 27.89	\$ 23.24
Physician-Psych	- \$	-	\$ -	0.00%	15.56%	0.57%	-	\$ -	\$ -
Physician-Specialist	520 \$	183.96	\$ 7.97	0.22%	2.01%	0.57%	539	\$ 187.74	\$ 8.44
Physician-Vision	74 \$	56.87	0.35	30.20%	15.56%	0.57%	90	\$ 88.18	\$ 0.66
Transportation/Emergency	79 \$	480.72	3.15	0.00%	7.12%	0.57%	85	\$ 533.25	\$ 3.76
Transportation/Non-emergency	113 \$	131.88	\$ 1.24	0.00%	7.12%	0.57%	122	\$ 146.30	\$ 1.48
Gross Medical Total			563.00	14.05%	2.06%	0.59%			\$ 679.62

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3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

679.62
47.80
6.5%
0.0%
7.05
7.35
1.0%

Base Capitation Rate \$



734.78

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Tidewater		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	6 \$	94.43	\$ 0.05	0.00%	10.25%	0.91%	7 \$	107.64 \$	0.06
Case Management Services	3,577	6.16	1.84	0.00%	0.30%	0.91%	2,382 \$	9.40 \$	1.87
Child EPSDT	4,899			0.00%	2.01%	0.91%	5,085 \$		6.31
Community Behavioral Health	67 \$	139.41	\$ 0.78	0.64%	0.30%	0.91%	45 \$	214.15 \$	0.80
DME/Supplies	154 \$	169.06	\$ 2.17	1.09%	7.12%	0.91%	166 \$	190.22 \$	2.63
Early Intervention Services	2,068			1.01%	0.30%	0.91%	1,377 \$		5.80
FQHC / RHC	899 \$	21.06	\$ 1.58	5.81%	2.01%	0.91%	933 \$	22.77 \$	1.77
Home Health Services	24 \$	46.91	\$ 0.09	0.00%	7.12%	0.91%	25 \$	52.21 \$	0.11
Inpatient-Maternity Kick Payment	- \$	- :	\$ -	0.00%	1.00%	0.91%	- \$		-
Inpatient-Newborn	3,393	1,376.76	\$ 389.30	17.32%	1.00%	0.91%	3,479 \$	1,629.89 \$	472.48
Inpatient-Other	323	2,930.04	\$ 78.92	17.32%	1.00%	0.91%	331 \$	3,468.82 \$	95.78
Inpatient-Psych	- \$	- :	\$ -	0.00%	1.00%	0.91%	- \$	- \$	-
Lab/Radiology	1,215	31.11	3.15	0.01%	7.12%	0.91%	1,308 \$	34.63 \$	3.78
Outpatient-ER	783 \$	345.99	\$ 22.57	35.64%	6.05%	0.91%	884 \$	485.47 \$	35.77
Outpatient-Maternity	- \$	- :	\$ -	0.00%	3.00%	0.91%	- \$	- \$	-
Outpatient-Other	866 \$	391.17	\$ 28.24	33.08%	3.00%	1.42%	933 \$	527.96 \$	41.04
Pharmacy	2,197	119.35	\$ 21.86	0.03%	5.29%	1.01%	2,361 \$	127.69 \$	25.12
Physician-Anesthesia	3,057	6.39	1.63	1.25%	15.56%	0.91%	3,706 \$	7.74 \$	2.39
Physician-Dental	- \$	- ;	-	0.00%	15.56%	0.91%	- \$	- \$	-
Physician-Evaluation & Management	13,766	110.89	\$ 127.21	8.05%	2.01%	0.91%	14,288 \$	122.42 \$	145.76
Physician-Maternity	- 8	- :	š -	0.00%	2.01%	0.91%	- \$	- \$	-
Physician-Other	9,822	16.59	13.58	0.54%	15.56%	0.91%	11,906 \$	19.93 \$	19.77
Physician-Psych	0 \$	155.56	\$ 0.00	5.27%	15.56%	0.91%	0 \$	195.68 \$	0.00
Physician-Specialist	564 \$	165.80	7.79	0.15%	2.01%	0.91%	585 \$	169.65 \$	8.27
Physician-Vision	119 \$	32.13	0.32	30.22%	15.56%	0.91%	145 \$	50.00 \$	0.60
Transportation/Emergency	44 \$	227.21	0.83	0.00%	7.12%	0.91%	47 \$	252.89 \$	0.99
Transportation/Non-emergency	147 \$	38.61	\$ 0.47	0.00%	7.12%	0.91%	158 \$	42.98 \$	0.57
Gross Medical Total			713.95	15.28%	1.94%	0.93%		\$	871.67

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3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 871.67
Administrative Expenses PMPM	\$ 56.70
% of Base Capitation Rate	6.0%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 9.38
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 937.75



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	72 \$	47.82	\$ 0.29	1.21%	10.25%	0.23%	81 \$	\$ 54.81	0.37
Case Management Services	172	4.52	\$ 0.06	0.00%	0.30%	0.26%	115	\$ 6.85	
Child EPSDT	1,720	13.38		3.68%	2.01%	0.22%	1,786		
Community Behavioral Health	8,002	36.39	\$ 24.27	8.88%	0.30%	0.26%	5,532	\$ 57.89	26.69
DME/Supplies	101 \$	230.19	\$ 1.93	1.09%	7.12%	0.24%	108	\$ 257.30	\$ 2.32
Early Intervention Services	654 \$	43.13		1.65%	0.30%	0.25%	436		3.41
FQHC / RHC	464 \$	28.80	\$ 1.11	6.30%	2.01%	0.23%	482	\$ 31.06	1.25
Home Health Services	1 \$	156.86	\$ 0.02	0.03%	7.12%	0.25%	2 \$	\$ 173.51	0.02
Inpatient-Maternity Kick Payment	- 9	-	\$ -	0.00%	0.00%	0.00%	- :	\$ -	-
Inpatient-Newborn	0 \$	2,285.66	\$ 0.05	16.24%	1.00%	0.24%	0 :	\$ 2,663.33	0.06
Inpatient-Other	41 \$	2,930.58	\$ 9.96	16.76%	1.00%	0.24%	42 \$	\$ 3,430.19	11.95
Inpatient-Psych	55 \$	761.29	\$ 3.50	34.88%	1.00%	0.24%	57 \$	\$ 1,029.33	\$ 4.85
Lab/Radiology	570	62.58	\$ 2.97	0.88%	7.12%	0.24%	614	\$ 69.80	3.57
Outpatient-ER	374	303.00	\$ 9.43	45.43%	6.05%	0.25%	422	\$ 452.89	15.93
Outpatient-Maternity	- \$	-	\$ -	0.00%	0.00%	0.00%	- :	\$ -	-
Outpatient-Other	397	410.33	\$ 13.56	49.56%	3.00%	0.77%	427	\$ 618.38	22.00
Pharmacy	3,322			1.61%	5.29%	-0.17%	3,568		
Physician-Anesthesia	2,428	2.55	\$ 0.52	1.18%	15.56%	0.25%	2,943	\$ 3.06	0.75
Physician-Dental	0 \$	32.46	\$ 0.00	0.31%	15.56%	0.25%	0 :	\$ 38.66	0.00
Physician-Evaluation & Management	3,383	75.91	\$ 21.40	7.87%	2.01%	0.24%	3,512	\$ 83.11	\$ 24.32
Physician-Maternity	- \$	-	\$ -	0.00%	0.00%	0.00%	- :	\$ -	-
Physician-Other	8,734	13.02		2.82%	15.56%	0.24%	10,587		14.03
Physician-Psych	605	90.56		7.31%	15.56%	0.25%	734		
Physician-Specialist	128 \$	172.35		0.35%	2.01%	0.25%	133	\$ 175.56	1.95
Physician-Vision	451 \$	39.92	\$ 1.50	30.20%	15.56%	0.24%	546	\$ 61.70	2.81
Transportation/Emergency	23 \$	218.93		0.00%	7.12%	0.25%	24 \$	\$ 242.09	0.49
Transportation/Non-emergency	76 \$	58.56	\$ 0.37	0.00%	7.12%	0.25%	81 \$	\$ 64.75	0.44
Gross Medical Total			\$ 137.48	14.15%	4.45%	0.24%			175.38

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 175.38
Administrative Expenses PMPM	\$ 24.44
% of Base Capitation Rate	12.1%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM % of Base Capitation Rate	

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Central Virginia		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expense	s
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	93 \$	22.85	0.18	2.27%	10.25%	0.28%	105	\$ 26.47	\$ 0.23
Case Management Services	23 \$	18.00		0.00%	0.30%	0.28%	15		\$ 0.04
Child EPSDT	1,327 \$	11.45		3.38%	2.01%	0.28%	1,378		
Community Behavioral Health	10,011 \$	35.38	29.52	9.05%	0.30%	0.28%	6,921	\$ 56.38	\$ 32.52
DME/Supplies	111 \$			1.09%	7.12%	0.28%	120		\$ 2.28
Early Intervention Services	607 \$	43.45		1.36%	0.30%	0.28%	404	\$ 66.80	\$ 2.25
FQHC / RHC	135 \$	29.33	0.33	6.39%	2.01%	0.28%	140	\$ 31.69	\$ 0.37
Home Health Services	0 \$	321.01	0.01	0.09%	7.12%	0.28%	0	\$ 355.37	\$ 0.01
Inpatient-Maternity Kick Payment	- \$	- \$	-	0.00%	1.00%	0.28%	-	\$ -	\$ -
Inpatient-Newborn	0 \$	983.64	0.01	17.37%	1.00%	0.28%	0	\$ 1,157.75	\$ 0.01
Inpatient-Other	48 \$	2,747.61	11.07	16.70%	1.00%	0.28%	50	\$ 3,215.30	\$ 13.28
Inpatient-Psych	61 \$	829.26	4.22	28.41%	1.00%	0.28%	63	\$ 1,067.86	\$ 5.57
Lab/Radiology	537 \$	73.27 \$	3.28	0.73%	7.12%	0.28%	578	\$ 81.64	\$ 3.93
Outpatient-ER	438 \$	280.30 \$	10.23	52.18%	6.05%	0.28%	495	\$ 438.53	\$ 18.09
Outpatient-Maternity	- \$	- \$	-	0.00%	3.00%	0.28%	-	\$ -	\$ -
Outpatient-Other	423 \$	472.90 \$	16.68	64.59%	3.00%	0.79%	456	\$ 784.54	\$ 29.79
Pharmacy	3,253 \$	98.60 \$	26.73	1.46%	5.29%	-0.14%	3,495	\$ 105.78	\$ 30.81
Physician-Anesthesia	3,189 \$	2.17 \$	0.58	1.18%	15.56%	0.28%	3,865	\$ 2.61	\$ 0.84
Physician-Dental	0 \$	39.25	0.00	0.31%	15.56%	0.28%	0	\$ 46.76	
Physician-Evaluation & Management	3,410 \$	73.47 \$	20.88	7.89%	2.01%	0.28%	3,540	\$ 80.48	\$ 23.74
Physician-Maternity	- \$	- \$	-	0.00%	2.01%	0.28%	-	\$ -	\$ -
Physician-Other	7,765 \$	14.25	9.22	2.24%	15.56%	0.28%	9,413	\$ 17.30	\$ 13.57
Physician-Psych	596 \$	89.78	4.46	7.16%	15.56%	0.28%	722	\$ 114.26	\$ 6.88
Physician-Specialist	133 \$	177.64 \$	1.98	0.35%	2.01%	0.28%	138	\$ 181.00	\$ 2.09
Physician-Vision	349 \$	35.74	1.04	30.21%	15.56%	0.28%	423	\$ 55.26	
Transportation/Emergency	23 \$	229.66	0.44	0.00%	7.12%	0.28%	25	\$ 254.02	\$ 0.52
Transportation/Non-emergency	90 \$	53.49	0.40	0.00%	7.12%	0.28%	97	\$ 59.17	\$ 0.48
Gross Medical Total		\$	146.64	16.96%	4.20%	0.29%			\$ 190.63

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	190.63
Administrative Expenses PMPM	\$	25.15
% of Base Capitation Rate		11.5%
Care Management PMPM	\$	
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	s	2.18
% of Base Capitation Rate		1.0%

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		es
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	54 \$	68.67	\$ 0.31	1.21%	10.25%	0.23%	60	\$ 78.70	\$ 0.40
Case Management Services	4 \$	6.93	\$ 0.00	0.00%	0.30%	0.23%	3	\$ 10.51	\$ 0.00
Child EPSDT	1,052			4.18%	2.01%	0.23%	1,092		
Community Behavioral Health	7,140	39.14	\$ 23.29	8.95%	0.30%	0.23%	4,936	\$ 62.29	
DME/Supplies	114	189.32		1.09%	7.12%	0.23%	123	\$ 211.57	\$ 2.16
Early Intervention Services	654 \$	47.09	\$ 2.56	1.95%	0.30%	0.23%	435	\$ 72.78	\$ 2.64
FQHC / RHC	977	29.79	\$ 2.42	6.09%	2.01%	0.23%	1,014	\$ 32.07	\$ 2.71
Home Health Services	0 \$	298.11	\$ 0.01	0.00%	7.12%	0.23%	1	\$ 329.58	\$ 0.01
Inpatient-Maternity Kick Payment	- (-	\$ -	0.00%	1.00%	0.23%	-	\$ -	\$ -
Inpatient-Newborn	- \$	-	\$ -	0.00%	1.00%	0.23%	-	\$ -	\$ -
Inpatient-Other	43 \$	2,938.81	\$ 10.62	16.81%	1.00%	0.23%	44	\$ 3,440.77	\$ 12.75
Inpatient-Psych	59 \$	741.29	\$ 3.62	34.83%	1.00%	0.23%	60	\$ 1,001.74	\$ 5.02
Lab/Radiology	460 \$	69.18	\$ 2.65	0.99%	7.12%	0.23%	495	\$ 77.24	\$ 3.19
Outpatient-ER	317 \$	316.10	\$ 8.35	51.53%	6.05%	0.23%	358	\$ 492.17	\$ 14.68
Outpatient-Maternity	- \$	-	\$ -	0.00%	3.00%	0.23%	-	\$ -	\$ -
Outpatient-Other	693	276.67	\$ 15.97	65.27%	3.00%	0.74%	746	\$ 460.66	\$ 28.63
Pharmacy	3,745	94.40	\$ 29.46	1.78%	5.29%	-0.19%	4,023	\$ 101.54	\$ 34.04
Physician-Anesthesia	1,978	3.09	\$ 0.51	1.26%	15.56%	0.23%	2,397	\$ 3.71	\$ 0.74
Physician-Dental	0 \$	33.51	\$ 0.00	0.31%	15.56%	0.23%	0	\$ 39.90	\$ 0.00
Physician-Evaluation & Management	3,300	71.00	\$ 19.53	7.80%	2.01%	0.23%	3,425	\$ 77.68	\$ 22.17
Physician-Maternity	- \$	-	\$ -	0.00%	2.01%	0.23%	-	\$ -	\$ -
Physician-Other	5,551	18.85	\$ 8.72	4.65%	15.56%	0.23%	6,729	\$ 23.42	
Physician-Psych	820 \$	90.91	\$ 6.21	7.34%	15.56%	0.23%	994	\$ 115.83	\$ 9.60
Physician-Specialist	135	162.89	\$ 1.83	0.39%	2.01%	0.23%	140	\$ 165.96	\$ 1.93
Physician-Vision	375	44.35	\$ 1.39	30.19%	15.56%	0.23%	455	\$ 68.53	\$ 2.60
Transportation/Emergency	29 5	236.41	\$ 0.56	0.00%	7.12%	0.23%	31	\$ 261.37	\$ 0.67
Transportation/Non-emergency	94 5	66.02	\$ 0.52	0.00%	7.12%	0.23%	102	\$ 72.99	\$ 0.62
Gross Medical Total			\$ 141.01	16.65%	4.50%	0.23%			\$ 184.06

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

Burland Madrad Survey A	404.00
Projected Medical Expenses \$	184.06
Administrative Expenses PMPM \$	24.84
% of Base Capitation Rate	11.8%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	2.11
% of Base Capitation Rate	1.0%
Base Capitation Rate \$	211.01



FY2024 Projected MMs LIFC Child

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	32 \$	178.79	\$ 0.47	0.69%	10.25%	0.18%	36 \$	203.75	0.61
Case Management Services	46 \$	5.13		0.00%	0.30%	0.18%	30 \$		0.02
Child EPSDT	2,044 \$	23.16		3.47%	2.01%	0.18%	2,121 \$		4.30
Community Behavioral Health	6,641 \$	22.03	\$ 12.19	9.12%	0.30%	0.18%	4,591 \$	35.10	
DME/Supplies	74 \$	300.08	\$ 1.85	1.09%	7.12%	0.18%	79 \$	335.21	2.22
Early Intervention Services	593 \$	42.13	\$ 2.08	1.37%	0.30%	0.18%	395 \$	64.72	
FQHC / RHC	486 \$	33.03	\$ 1.34	6.33%	2.01%	0.18%	504 \$	35.62	1.50
Home Health Services	1 \$	232.01	\$ 0.01	0.00%	7.12%	0.18%	1 \$	256.39	0.01
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	1.00%	0.18%	- \$	- :	-
Inpatient-Newborn	0 \$	7,917.03	\$ 0.01	17.25%	1.00%	0.18%	0 \$	9,300.08	0.01
Inpatient-Other	35 \$	3,443.69	\$ 10.06	16.46%	1.00%	0.18%	36 \$	4,017.88	12.03
Inpatient-Psych	47 \$	769.64	\$ 3.02	41.29%	1.00%	0.18%	48 \$	1,089.46	4.38
Lab/Radiology	656 \$	57.99	\$ 3.17	0.58%	7.12%	0.18%	707 \$	64.45	3.80
Outpatient-ER	317 \$	302.71	\$ 8.00	46.78%	6.05%	0.18%	358 \$	456.36	13.63
Outpatient-Maternity	- \$	-	-	0.00%	3.00%	0.18%	- \$	- :	-
Outpatient-Other	221 \$	435.32	\$ 8.01	42.95%	3.00%	0.70%	238 \$	626.66	12.42
Pharmacy	2,619 \$	79.49	\$ 17.35	1.77%	5.29%	-0.24%	2,814 \$	85.46	20.04
Physician-Anesthesia	2,400 \$	2.18	\$ 0.44	1.01%	15.56%	0.18%	2,910 \$	2.62	0.63
Physician-Dental	- \$	-	-	0.00%	15.56%	0.18%	- \$	- 5	-
Physician-Evaluation & Management	3,452 \$	77.88	\$ 22.40	7.94%	2.01%	0.18%	3,583 \$	85.28	25.46
Physician-Maternity	- \$	-	B -	0.00%	2.01%	0.18%	- \$	- :	-
Physician-Other	14,354 \$	8.81	10.53	1.60%	15.56%	0.18%	17,399 \$	10.62	15.39
Physician-Psych	362 \$	93.10	\$ 2.81	7.31%	15.56%	0.18%	438 \$	118.54	4.33
Physician-Specialist	114 \$	171.17	1.63	0.32%	2.01%	0.18%	119 \$	174.18	1.72
Physician-Vision	527 \$	43.97	1.93	30.19%	15.56%	0.18%	639 \$	67.92	3.62
Transportation/Emergency	17 \$	205.38	0.29	0.00%	7.12%	0.18%	18 \$	226.95	0.35
Transportation/Non-emergency	49 \$	68.03	\$ 0.28	0.00%	7.12%	0.18%	53 \$	75.18	0.33
Gross Medical Total			\$ 111.84	13.01%	4.80%	0.17%			142.36

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3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

	Ÿ	142.30
•		
Projected Medical Expenses	\$	142.36
Administrative Expenses PMPM	\$	22.91
% of Base Capitation Rate		13.7%
•		
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.67
% of Base Capitation Rate		1.0%

166.94 Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	178 \$	16.39	\$ 0.24	1.49%	10.25%	0.24%	201 \$	18.84	0.32
Case Management Services	871 \$	2.76		0.00%	0.30%	0.24%	580 \$		
Child EPSDT	1,265 \$			1.53%	2.01%	0.24%	1,313		
Community Behavioral Health	7,785 \$	46.52	\$ 30.18	7.95%	0.30%	0.24%	5,382	73.36	32.91
DME/Supplies	121 \$	217.44	\$ 2.18	1.09%	7.12%	0.24%	130 \$	\$ 243.04	2.63
Early Intervention Services	760 \$	45.64	\$ 2.89	1.77%	0.30%	0.24%	506	70.42	2.97
FQHC / RHC	900 \$	29.78		6.48%	2.01%	0.24%	934 \$	32.18	2.51
Home Health Services	1 \$	379.24	\$ 0.02	0.00%	7.12%	0.24%	1 \$	\$ 419.32	0.03
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	1.00%	0.24%	- \$	- 9	-
Inpatient-Newborn	2 \$	2,510.50	\$ 0.44	15.98%	1.00%	0.24%	2 \$	2,918.81	0.52
Inpatient-Other	37 \$	2,969.70	\$ 9.16	16.64%	1.00%	0.24%	38 \$	3,472.18	10.98
Inpatient-Psych	68 \$	766.25	\$ 4.36	25.09%	1.00%	0.24%	70 \$	960.81	5.61
Lab/Radiology	735 \$	55.60	\$ 3.41	1.06%	7.12%	0.24%	791 \$	62.13	4.10
Outpatient-ER	403 \$	291.05	\$ 9.78	41.91%	6.05%	0.24%	455 \$	\$ 424.47 \$	16.11
Outpatient-Maternity	- \$	-	\$ -	0.00%	3.00%	0.24%	- \$	- 5	-
Outpatient-Other	243 \$	435.03	\$ 8.80	43.70%	3.00%	0.76%	261 \$	629.88	13.72
Pharmacy	4,362 \$	90.69	\$ 32.97	2.04%	5.29%	-0.18%	4,686	97.80	38.19
Physician-Anesthesia	2,538 \$	2.25	\$ 0.48	1.27%	15.56%	0.24%	3,077	\$ 2.71 \$	0.69
Physician-Dental	- \$	-	\$ -	0.00%	15.56%	0.24%	- \$	- 9	-
Physician-Evaluation & Management	3,444 \$	75.53	\$ 21.67	7.83%	2.01%	0.24%	3,574	82.66	24.62
Physician-Maternity	- \$	-	\$ -	0.00%	2.01%	0.24%	- 9	5 - S	-
Physician-Other	3,951 \$	29.10	\$ 9.58	5.27%	15.56%	0.24%	4,789	36.36	14.51
Physician-Psych	791 \$	93.15	\$ 6.14	7.50%	15.56%	0.24%	958 \$	118.87	9.49
Physician-Specialist	151 \$	165.88	\$ 2.09	0.38%	2.01%	0.24%	157 \$	169.00	2.21
Physician-Vision	603 \$	41.37	\$ 2.08	30.19%	15.56%	0.24%	731	63.94	3.90
Transportation/Emergency	30 \$	234.10	\$ 0.58	0.00%	7.12%	0.24%	32 \$	258.84	0.69
Transportation/Non-emergency	70 \$	77.77	\$ 0.45	0.00%	7.12%	0.24%	75 \$	85.99	0.54
Gross Medical Total			\$ 150.76	11.46%	4.58%	0.19%			188.33

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$	188.33
Administrative Expenses PMPM \$	25.04
% of Base Capitation Rate	11.6%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	2.16
% of Base Capitation Rate	1.0%

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expenses	
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	107 \$	62.70	0.56	1.69%	10.25%	0.32%	121	\$ 72.26	0.73
Case Management Services	465 \$	4.22		0.00%	0.30%	0.32%	310		
Child EPSDT	1,416 \$			1.78%	2.01%	0.32%	1,469		
Community Behavioral Health	7,077 \$	62.73	36.99	8.70%	0.30%	0.32%	4,893	\$ 99.69	40.65
DME/Supplies	129 \$	209.39		1.09%	7.12%	0.32%	139	\$ 234.23	2.71
Early Intervention Services	1,159 \$	42.24	4.08	1.16%	0.30%	0.32%	772	\$ 64.85	4.17
FQHC / RHC	587 \$	40.02	1.96	6.54%	2.01%	0.32%	609	\$ 43.31	2.20
Home Health Services	1 \$	278.26	0.03	0.00%	7.12%	0.32%	1	\$ 307.91	0.03
Inpatient-Maternity Kick Payment	- \$	- \$	-	0.00%	1.00%	0.32%	-	\$ - 5	-
Inpatient-Newborn	0 \$	483.58	0.00	15.98%	1.00%	0.32%	0	\$ 562.67	0.00
Inpatient-Other	34 \$	2,833.47	7.98	16.66%	1.00%	0.32%	35	\$ 3,316.17	9.57
Inpatient-Psych	39 \$	701.10	2.26	38.05%	1.00%	0.32%	40	\$ 971.00	3.21
Lab/Radiology	900 \$	54.59	4.09	1.36%	7.12%	0.32%	969	\$ 61.22	4.94
Outpatient-ER	446 \$	285.29	10.60	40.52%	6.05%	0.32%	504	\$ 412.30	17.30
Outpatient-Maternity	- \$	- 9	-	0.00%	3.00%	0.32%	-	\$ - 5	-
Outpatient-Other	492 \$	267.17	10.96	38.88%	3.00%	0.84%	530	\$ 374.16	16.53
Pharmacy	5,627 \$	78.31	36.72	1.95%	5.29%	-0.10%	6,045	\$ 84.45	42.54
Physician-Anesthesia	2,971 \$	2.27	0.56	1.23%	15.56%	0.32%	3,601	\$ 2.73 \$	0.82
Physician-Dental	- \$	- \$	-	0.00%	15.56%	0.32%	-	\$ - 5	· -
Physician-Evaluation & Management	4,453 \$	70.05	26.00	7.52%	2.01%	0.32%	4,622	\$ 76.51	29.47
Physician-Maternity	- \$	- 9	-	0.00%	2.01%	0.32%	-	\$ - 5	-
Physician-Other	4,448 \$	25.98	9.63	2.82%	15.56%	0.32%	5,392	\$ 31.74	14.26
Physician-Psych	908 \$	90.32	6.83	7.16%	15.56%	0.32%	1,100	\$ 115.00	10.54
Physician-Specialist	158 \$	163.37	2.15	0.32%	2.01%	0.32%	164	\$ 166.47	2.27
Physician-Vision	699 \$	37.23	2.17	30.19%	15.56%	0.32%	847	\$ 57.60	
Transportation/Emergency	27 \$	273.01	0.61	0.00%	7.12%	0.32%	29	\$ 302.10	0.73
Transportation/Non-emergency	103 \$	62.95	0.54	0.00%	7.12%	0.32%	110	\$ 69.66	0.64
Gross Medical Total			167.85	10.93%	4.48%	0.28%		5	208.31

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 208.31
Administrative Expenses PMPM	\$ 25.97
% of Base Capitation Rate	11.0%
Care Management PMPM	\$
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.37
% of Base Capitation Rate	1.0%

236.65 Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expense	s
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	51 \$	30.08	0.13	1.14%	10.25%	0.26%	58	\$ 34.46	\$ 0.17
Case Management Services	214 \$	5.77		0.00%	0.30%	0.26%	142		
Child EPSDT	2,368 \$			5.05%	2.01%	0.26%	2,457		
Community Behavioral Health	8,103 \$	40.71	27.49	9.00%	0.30%	0.26%	5,602	\$ 64.84	\$ 30.27
DME/Supplies	98 \$	238.23	1.94	1.09%	7.12%	0.26%	105	\$ 266.32	\$ 2.34
Early Intervention Services	611 \$	40.95	2.09	2.31%	0.30%	0.26%	407	\$ 63.53	\$ 2.16
FQHC / RHC	343 \$	14.50	0.41	6.03%	2.01%	0.26%	356	\$ 15.61	\$ 0.46
Home Health Services	4 \$	92.86	0.03	0.03%	7.12%	0.26%	5 5	\$ 102.73	\$ 0.04
Inpatient-Maternity Kick Payment	- \$	- 9	-	0.00%	1.00%	0.26%	- ;	\$ -	\$ -
Inpatient-Newborn	0 \$	1,607.69	0.01	17.48%	1.00%	0.26%	0 :	\$ 1,893.63	\$ 0.02
Inpatient-Other	41 \$	2,660.73	9.11	17.29%	1.00%	0.26%	42 5	\$ 3,129.04	\$ 10.98
Inpatient-Psych	55 \$	687.70	3.14	42.29%	1.00%	0.26%	56	\$ 981.07	\$ 4.59
Lab/Radiology	414 \$	61.31	2.11	1.22%	7.12%	0.26%	445	\$ 68.63	\$ 2.55
Outpatient-ER	366 \$	338.26	10.32	36.97%	6.05%	0.26%	414	\$ 476.23	\$ 16.42
Outpatient-Maternity	- \$	- 9	-	0.00%	3.00%	0.26%	- ;	\$ -	\$ -
Outpatient-Other	464 \$	463.82	17.92	33.36%	3.00%	0.78%	499	\$ 623.33	\$ 25.94
Pharmacy	3,022 \$	111.04	27.96	1.23%	5.29%	-0.16%	3,246	\$ 118.83	\$ 32.14
Physician-Anesthesia	1,666 \$	3.93	0.55	1.25%	15.56%	0.26%	2,020	\$ 4.73	\$ 0.80
Physician-Dental	0 \$	22.49	0.00	0.31%	15.56%	0.26%	0 \$	\$ 26.79	
Physician-Evaluation & Management	3,030 \$	81.25	20.52	7.90%	2.01%	0.26%	3,145	\$ 89.00	\$ 23.33
Physician-Maternity	- \$	- 9	-	0.00%	2.01%	0.26%	- ;	\$ -	\$ -
Physician-Other	7,827 \$	13.55	8.84	3.19%	15.56%	0.26%	9,487	\$ 16.60	\$ 13.13
Physician-Psych	644 \$	88.28	4.74	7.40%	15.56%	0.26%	781	\$ 112.58	\$ 7.33
Physician-Specialist	119 \$	178.62	1.77	0.38%	2.01%	0.26%	123	\$ 182.02	\$ 1.87
Physician-Vision	390 \$	35.87	1.17	30.20%	15.56%	0.26%	473	\$ 55.45	\$ 2.18
Transportation/Emergency	22 \$	183.52	0.34	0.00%	7.12%	0.26%	24	\$ 202.95	\$ 0.40
Transportation/Non-emergency	77 \$	44.98	0.29	0.00%	7.12%	0.26%	83 \$	\$ 49.74	
Gross Medical Total			142.63	12.86%	4.32%	0.26%			\$ 179.37

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 179.37
Administrative Expenses PMPM	\$ 24.62
% of Base Capitation Rate	12.0%
Care Management PMPM	\$
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.06
% of Base Capitation Rate	1.0%

Base Capitation Rate \$



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Statewide	Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Proj	jected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	100,055 \$	2.88	24.02	0.54%	4.00%	1.64%	100,382 \$	3.24	27.07
Case Management Services	63 \$	10.86	0.06	0.04%	3.88%	1.77%	73 \$	10.48	0.06
Child EPSDT	- \$	- :	-	0.00%	0.00%	0.00%	- \$	- :	-
Community Behavioral Health	2,891 \$	95.61	23.03	15.39%	3.88%	1.78%	3,829 \$	93.23	29.75
DME/Supplies	276 \$	216.42	4.98	0.99%	6.08%	1.73%	291 \$	244.69	5.93
Early Intervention Services	- \$	- :		0.00%	0.00%	0.00%	- \$	- :	-
FQHC / RHC	811 \$	29.71	2.01	10.18%	0.50%	1.64%	811 \$	33.71	2.28
Home Health Services	23 \$	307.84	0.58	-0.66%	6.08%	1.71%	24 \$	344.30	0.68
Inpatient-Maternity Kick Payment	- \$	- :	-	0.00%	0.00%	0.00%	- \$	- :	-
Inpatient-Newborn	2 \$			16.54%	0.00%	1.72%	2 \$		0.17
Inpatient-Other	257 \$	2,529.82		14.35%	0.00%	1.75%	253 \$		63.03
Inpatient-Psych	77 \$	858.05	5.52	20.13%	0.00%	1.72%	77 \$	1,045.10	6.74
Lab/Radiology	2,817 \$	75.93		3.80%	6.08%	1.77%	2,962 \$	88.44	21.83
Outpatient-ER	916 \$	379.16	28.95	39.16%	1.00%	1.74%	909 \$	554.70	42.02
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- :	-
Outpatient-Other	900 \$	536.33		45.21%	0.00%	2.32%	897 \$	799.28	59.75
Pharmacy	13,096 \$	93.20		0.27%	6.44%	1.59%	14,001 \$	103.80	121.11
Physician-Anesthesia	16,366 \$	2.31		1.36%	2.51%	1.77%	17,253 \$	2.40	3.45
Physician-Dental	3 \$			0.31%	2.51%	1.77%	4 \$		0.05
Physician-Evaluation & Management	6,701 \$	65.80	36.75	15.01%	0.50%	1.75%	6,693 \$	78.07	43.54
Physician-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- :	-
Physician-Other	20,286 \$	11.34		-1.68%	2.51%	1.78%	20,816 \$		20.41
Physician-Psych	885 \$	91.88		6.87%	2.51%	1.73%	933 \$		7.84
Physician-Specialist	517 \$	209.16		2.60%	0.50%	1.75%	518 \$		9.52
Physician-Vision	66 \$	36.03		0.16%	2.51%	1.74%	70 \$		0.22
Transportation/Emergency	105 \$	190.68		-0.31%	6.08%	1.70%	110 \$		
Transportation/Non-emergency	1,398 \$	49.18		0.00%	6.08%	1.72%	1,474 \$	55.00	6.76
Gross Medical Total			385.70	12.76%	2.79%	1.78%	·		474.17

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 474.17
Administrative Expenses PMPM	\$ 38.28
% of Base Capitation Rate	7.4%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 5.18
% of Base Capitation Rate	1.0%

Base Capitation Rate \$



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Central Virginia		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	111,645 \$	2.26	\$ 20.99	0.57%	4.00%	1.92%	112,010 \$	2.54	23.73
Case Management Services	17 \$	3 29.32	\$ 0.04	0.20%	3.88%	1.92%	20 \$	28.38	0.05
Child EPSDT	- \$	-	\$ -	0.00%	0.50%	1.92%	- \$	- 9	-
Community Behavioral Health	6,231 \$	93.61	\$ 48.61	15.46%	3.88%	1.92%	8,253 \$	91.47	62.91
DME/Supplies	260 \$	217.65	\$ 4.72	0.99%	6.08%	1.92%	274 \$	246.55	5.63
Early Intervention Services	- \$		\$ -	0.00%	3.88%	1.92%	- \$	- 9	-
FQHC / RHC	307 \$	37.74	\$ 0.97	11.29%	0.50%	1.92%	306 \$	43.51	1.11
Home Health Services	23 \$	324.32	\$ 0.62	-0.57%	6.08%	1.92%	24 \$	363.52	0.72
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	0.00%	1.92%	- \$	- 9	-
Inpatient-Newborn	1 \$	1,344.92	\$ 0.13	16.58%	0.00%	1.92%	1 \$	1,592.91	0.15
Inpatient-Other	286 \$	2,676.01	\$ 63.89	14.60%	0.00%	1.92%	283 \$	3,169.42	74.62
Inpatient-Psych	93 \$	924.40		17.83%	0.00%	1.92%	93 \$		8.60
Lab/Radiology	2,683 \$	79.13	\$ 17.69	3.56%	6.08%	1.92%	2,820 \$	92.10	21.64
Outpatient-ER	1,044 \$	344.28	\$ 29.96	42.83%	1.00%	1.92%	1,036 \$	517.85	44.72
Outpatient-Maternity	- \$	-	-	0.00%	0.00%	1.92%	- \$	- 9	-
Outpatient-Other	881 \$	586.96	\$ 43.10	53.06%	0.00%	2.52%	879 \$	923.59	67.62
Pharmacy	12,622 \$	95.62	\$ 100.57	0.25%	6.44%	1.80%	13,494 \$	106.69	119.98
Physician-Anesthesia	17,925 \$	2.10	\$ 3.13	1.34%	2.51%	1.92%	18,896 \$	2.19	3.44
Physician-Dental	4 \$	168.75	\$ 0.06	0.31%	2.51%	1.92%	4 \$	174.12	0.06
Physician-Evaluation & Management	6,466 \$	67.60	\$ 36.43	15.02%	0.50%	1.92%	6,455 \$	80.38	43.24
Physician-Maternity	- S	-	\$ -	0.00%	0.50%	1.92%	- \$	- \$	-
Physician-Other	18,791 \$	12.36		-1.66%	2.51%	1.92%	19,294 \$		20.64
Physician-Psych	871 \$	92.69	6.72	6.72%	2.51%	1.92%	918 \$	101.75	
Physician-Specialist	495 \$	210.99	\$ 8.71	2.55%	0.50%	1.92%	497 \$	222.58	9.22
Physician-Vision	46 \$	35.21	0.14	0.16%	2.51%	1.92%	49 \$	36.28	0.15
Transportation/Emergency	105 \$	189.53	1.66	-0.30%	6.08%	1.92%	111 \$	212.38	1.96
Transportation/Non-emergency	1,812 \$	42.86	6.47	0.00%	6.08%	1.92%	1,910 \$	48.02	7.65
Gross Medical Total	,		\$ 421.11	14.45%	2.72%	1.97%	,	\$	525.62

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

Projected Medical Expenses \$	525.62
Administrative Expenses PMPM \$	40.67
% of Base Capitation Rate	7.1%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	5.72
% of Base Capitation Rate	1.0%
Base Capitation Rate \$	572.00



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Charlottesville/Western		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		s
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	155,249 \$	2.12	27.38	0.53%	4.00%	1.45%	155,756	\$ 2.37	\$ 30.80
Case Management Services	7 \$	20.03	0.01	0.00%	3.88%	1.45%	8 \$	19.26	\$ 0.01
Child EPSDT	- \$	- :	-	0.00%	0.50%	1.45%	- 9	\$ -	\$ -
Community Behavioral Health	2,751 \$	91.33		15.46%	3.88%	1.45%	3,644		\$ 26.97
DME/Supplies	278 \$	191.23	4.44	0.99%	6.08%	1.45%	293 \$	215.60	\$ 5.27
Early Intervention Services	- \$	- :	-	0.00%	3.88%	1.45%	- 9	-	\$ -
FQHC / RHC	1,711 \$			8.56%	0.50%	1.45%	1,715		
Home Health Services	18 \$	311.76	0.47	-0.80%	6.08%	1.45%	19 \$	\$ 347.72	\$ 0.55
Inpatient-Maternity Kick Payment	- \$	- :	-	0.00%	0.00%	1.45%	- 9	-	\$ -
Inpatient-Newborn	3 \$			16.46%	0.00%	1.45%	3 \$		\$ 0.17
Inpatient-Other	253 \$			14.16%	0.00%	1.45%	248 \$		\$ 56.37
Inpatient-Psych	88 \$	876.39		19.22%	0.00%	1.45%	88 \$		\$ 7.77
Lab/Radiology	2,499 \$	78.47	16.34	3.23%	6.08%	1.45%	2,627	90.61	\$ 19.84
Outpatient-ER	810 \$	423.48	28.58	43.85%	1.00%	1.45%	804 \$	638.51	\$ 42.76
Outpatient-Maternity	- \$	- 5		0.00%	0.00%	1.45%	- 9	-	\$ -
Outpatient-Other	1,638 \$	439.42		57.87%	0.00%	2.04%	1,637	708.39	\$ 96.63
Pharmacy	13,879 \$			0.30%	6.44%	1.33%	14,838		\$ 129.86
Physician-Anesthesia	10,379 \$			1.39%	2.51%	1.45%	10,942		\$ 3.52
Physician-Dental	3 \$			0.31%	2.51%	1.45%	3 \$		
Physician-Evaluation & Management	6,644 \$	62.74	34.73	14.87%	0.50%	1.45%	6,632	74.15	\$ 40.98
Physician-Maternity	- \$	- 5	-	0.00%	0.50%	1.45%	- \$	-	\$ -
Physician-Other	10,608 \$	14.86		-2.22%	2.51%	1.45%	10,758		
Physician-Psych	873 \$	94.66	6.89	7.00%	2.51%	1.45%	921 \$	103.70	\$ 7.95
Physician-Specialist	554 \$	196.13	9.06	2.54%	0.50%	1.45%	556 \$	205.92	\$ 9.54
Physician-Vision	56 \$	34.23		0.16%	2.51%	1.45%	59 \$		
Transportation/Emergency	143 \$	200.35	2.39	-0.20%	6.08%	1.45%	151 \$	223.46	\$ 2.81
Transportation/Non-emergency	1,579 \$	53.18	7.00	0.00%	6.08%	1.45%	1,665	59.31	\$ 8.23
Gross Medical Total			404.16	16.26%	2.67%	1.53%			\$ 509.49

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

Projected Medical Expenses	\$	509.49
Administrative Expenses PMPM	\$	39.92
% of Base Capitation Rate		7.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	s	5.55
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	554.96



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Northern/Winchester		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	84,626 \$	2.45	17.27	0.51%	4.00%	2.05%	84,902 \$	2.76 \$	19.54
Case Management Services	24 \$	20.52	0.04	0.00%	3.88%	2.05%	28 \$	19.84 \$	0.05
Child EPSDT	- \$	- :	-	0.00%	0.50%	2.05%	- \$	- \$	-
Community Behavioral Health	517 \$	109.31	4.71	14.93%	3.88%	2.05%	685 \$	106.46 \$	6.08
DME/Supplies	214 \$	198.17	3.54	0.99%	6.08%	2.05%	226 \$	224.76 \$	4.23
Early Intervention Services	- \$	- 5		0.00%	3.88%	2.05%	- \$	- \$	-
FQHC / RHC	844 \$	34.04	2.40	8.91%	0.50%	2.05%	845 \$	38.29 \$	2.70
Home Health Services	19 \$	329.75	0.51	-0.80%	6.08%	2.05%	20 \$	369.96 \$	0.60
Inpatient-Maternity Kick Payment	- \$	- 5		0.00%	0.00%	2.05%	- \$	- \$	-
Inpatient-Newborn	1 \$	1,339.91		16.35%	0.00%	2.05%	1 \$		0.17
Inpatient-Other	219 \$	2,498.11		13.93%	0.00%	2.05%	214 \$	2,966.29 \$	52.91
Inpatient-Psych	49 \$			21.34%	0.00%	2.05%	49 \$		4.52
Lab/Radiology	3,156 \$	83.67	22.00	4.05%	6.08%	2.05%	3,320 \$	97.87 \$	27.08
Outpatient-ER	679 \$	434.28	24.57	43.03%	1.00%	2.05%	672 \$	656.25 \$	36.76
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	2.05%	- \$	- \$	-
Outpatient-Other	653 \$	583.28		42.25%	0.00%	2.65%	650 \$	855.75 \$	46.35
Pharmacy	10,555 \$	93.69	82.41	0.29%	6.44%	1.93%	11,284 \$	104.72 \$	98.47
Physician-Anesthesia	22,466 \$	1.95		1.34%	2.51%	2.05%	23,683 \$	2.04 \$	4.03
Physician-Dental	4 \$	123.70		0.31%	2.51%	2.05%	5 \$		0.05
Physician-Evaluation & Management	6,238 \$	73.60	38.26	15.15%	0.50%	2.05%	6,233 \$	87.64 \$	45.52
Physician-Maternity	- \$	- 5	-	0.00%	0.50%	2.05%	- \$	- \$	-
Physician-Other	25,967 \$	9.70		-1.35%	2.51%	2.05%	26,717 \$		22.48
Physician-Psych	603 \$	97.10	4.88	6.86%	2.51%	2.05%	636 \$	106.87 \$	5.66
Physician-Specialist	492 \$	233.51	9.57	2.55%	0.50%	2.05%	493 \$	246.63 \$	10.14
Physician-Vision	98 \$	34.31		0.15%	2.51%	2.05%	103 \$	35.39 \$	
Transportation/Emergency	80 \$	185.54	1.24	-0.40%	6.08%	2.05%	84 \$	208.17 \$	1.46
Transportation/Non-emergency	1,086 \$	61.81	5.60	0.00%	6.08%	2.05%	1,145 \$	69.34 \$	6.62
Gross Medical Total			323.01	12.21%	2.72%	2.09%		\$	395.71

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

Projected Medical Expenses \$	395.71
Administrative Expenses PMPM \$	34.65
% of Base Capitation Rate	8.0%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	4.35
% of Base Capitation Rate	1.0%
Base Capitation Rate \$	434.71



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Roanoke/Alleghany		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	3
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	167,323 \$	3.17	\$ 44.27	0.61%	4.00%	1.40%	167,869	3.56	\$ 49.81
Case Management Services	78 \$	4.63	\$ 0.03	0.00%	3.88%	1.40%	91 \$	4.45	\$ 0.03
Child EPSDT	- \$	-	\$ -	0.00%	0.50%	1.40%	- ;	- :	\$ -
Community Behavioral Health	2,707 \$	99.74	\$ 22.50	15.03%	3.88%	1.40%	3,586	96.60	\$ 28.87
DME/Supplies	318 \$	183.34	\$ 4.85	0.99%	6.08%	1.40%	335	206.61	\$ 5.76
Early Intervention Services	- \$	-		0.00%	3.88%	1.40%	- :	- :	\$ -
FQHC / RHC	1,866 \$	26.95	\$ 4.19	11.98%	0.50%	1.40%	1,869	30.94	\$ 4.82
Home Health Services	35 \$	330.13	\$ 0.97	-0.40%	6.08%	1.40%	37	368.03	\$ 1.14
Inpatient-Maternity Kick Payment	- \$	-	\$ -	0.00%	0.00%	1.40%	- :	- :	\$ -
Inpatient-Newborn	3 \$	1,355.97	\$ 0.35	16.27%	0.00%	1.40%	3 :	1,593.41	\$ 0.41
Inpatient-Other	255 \$	2,594.68	\$ 55.13	14.72%	0.00%	1.40%	251	3,069.81	\$ 64.13
Inpatient-Psych	110 \$	722.90	\$ 6.60	17.49%	0.00%	1.40%	110	858.40	\$ 7.86
Lab/Radiology	3,312 \$	64.05	\$ 17.68	3.10%	6.08%	1.40%	3,481	73.83	\$ 21.42
Outpatient-ER	946 \$	371.85	\$ 29.32	37.52%	1.00%	1.40%	939	535.75	\$ 41.92
Outpatient-Maternity	- \$	-	\$ -	0.00%	0.00%	1.40%	- ;	- :	\$ -
Outpatient-Other	767 \$	597.97	\$ 38.23	37.04%	0.00%	1.99%	764	838.97	\$ 53.44
Pharmacy	16,304 \$	101.90	\$ 138.45	0.34%	6.44%	1.28%	17,431	113.22	\$ 164.46
Physician-Anesthesia	14,791 \$	2.14	\$ 2.63	1.35%	2.51%	1.40%	15,592	2.22	\$ 2.88
Physician-Dental	3 \$			0.31%	2.51%	1.40%	3 \$		\$ 0.04
Physician-Evaluation & Management	5,935 \$	72.35	\$ 35.78	14.93%	0.50%	1.40%	5,925	85.52	\$ 42.23
Physician-Maternity	- \$	-	\$ -	0.00%	0.50%	1.40%	- ;	- :	\$ -
Physician-Other	22,524 \$	10.71		-1.64%	2.51%	1.40%	23,151		\$ 21.32
Physician-Psych	854 \$	99.72	\$ 7.10	6.86%	2.51%	1.40%	900	109.05	\$ 8.18
Physician-Specialist	553 \$	207.59	\$ 9.57	2.66%	0.50%	1.40%	555	218.08	\$ 10.08
Physician-Vision	73 \$	38.05	\$ 0.23	0.16%	2.51%	1.40%	76	39.00	\$ 0.25
Transportation/Emergency	126 \$	208.11	\$ 2.18	-0.20%	6.08%	1.40%	132	232.00	\$ 2.56
Transportation/Non-emergency	1,683 \$	57.88	\$ 8.11	0.00%	6.08%	1.40%	1,774	64.52	\$ 9.54
Gross Medical Total			\$ 448.32	10.15%	3.15%	1.42%			\$ 541.16

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

	<u> </u>	071.10
Projected Medical Expenses	\$	541.16
Administrative Expenses PMPM	\$	41.39
% of Base Capitation Rate		7.0%
Care Management PMPM	\$	
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.88
% of Base Capitation Rate		1.0%
Base Canitation Rate	•	588 43



FY2024 Projected MMs LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Southwest	Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	75,112 \$	9.75	61.05	0.47%	4.00%	1.17%	75,358 \$	10.90 \$	68.45
Case Management Services	96 \$	4.40	0.04	0.00%	3.88%	1.17%	111 \$	4.22 \$	0.04
Child EPSDT	- \$	- (0.00%	0.50%	1.17%	- \$	- \$	-
Community Behavioral Health	778 \$	148.57	9.64	15.21%	3.88%	1.17%	1,031 \$	143.80 \$	12.35
DME/Supplies	379 \$	159.51	5.04	0.99%	6.08%	1.17%	399 \$	179.35 \$	5.96
Early Intervention Services	- \$	- 5	-	0.00%	3.88%	1.17%	- \$	- \$	-
FQHC / RHC	990 \$	36.83	3.04	12.42%	0.50%	1.17%	992 \$	42.36 \$	3.50
Home Health Services	33 \$	308.81	0.85	-0.50%	6.08%	1.17%	35 \$	343.50 \$	1.00
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	0.00%	1.17%	- \$	- \$	-
Inpatient-Newborn	1 \$	1,631.77	0.07	16.47%	0.00%	1.17%	1 \$	1,916.58 \$	0.08
Inpatient-Other	247 \$	2,282.41	47.07	13.90%	0.00%	1.17%	243 \$	2,683.36 \$	54.25
Inpatient-Psych	94 \$	823.66	6.43	22.81%	0.00%	1.17%	94 \$	1,020.09 \$	7.99
Lab/Radiology	3,150 \$	63.18	16.58	3.99%	6.08%	1.17%	3,311 \$	73.30 \$	20.22
Outpatient-ER	883 \$	371.31	27.33	35.39%	1.00%	1.17%	876 \$	526.05 \$	38.38
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	1.17%	- \$	- \$	-
Outpatient-Other	1,170 \$	420.24	40.98	33.88%	0.00%	1.77%	1,166 \$	574.73 \$	55.83
Pharmacy	22,314 \$	71.38	132.74	0.34%	6.44%	1.05%	23,856 \$	79.14 \$	157.33
Physician-Anesthesia	13,753 \$	2.23	2.56	1.38%	2.51%	1.17%	14,498 \$	2.31 \$	2.79
Physician-Dental	3 \$	176.75	0.05	0.31%	2.51%	1.17%	4 \$	181.03 \$	0.06
Physician-Evaluation & Management	6,668 \$	64.38	35.77	14.58%	0.50%	1.17%	6,656 \$	75.70 \$	41.99
Physician-Maternity	- \$	- 5	-	0.00%	0.50%	1.17%	- \$	- \$	-
Physician-Other	17,045 \$	6.15	8.74	-4.35%	2.51%	1.17%	16,944 \$	6.37 \$	8.99
Physician-Psych	680 \$	91.52	5.19	7.17%	2.51%	1.17%	717 \$	100.15 \$	5.99
Physician-Specialist	500 \$	188.71	7.87	2.60%	0.50%	1.17%	502 \$	197.70 \$	8.27
Physician-Vision	93 \$	39.04	0.30	0.16%	2.51%	1.17%	98 \$	39.92 \$	0.33
Transportation/Emergency	101 \$	231.56	1.95	-0.30%	6.08%	1.17%	106 \$	257.56 \$	2.28
Transportation/Non-emergency	1,349 \$	67.38	7.58	0.00%	6.08%	1.17%	1,422 \$	74.95 \$	8.88
Gross Medical Total			420.86	9.58%	3.20%	1.20%		\$	504.97

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

	· ·	00 1.01
Projected Medical Expenses	\$	504.97
Administrative Expenses PMPM % of Base Capitation Rate		39.71 7.2%
Care Management PMPM		1.270
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM		5.50
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	550.18



FY2024 Projected MMs
LIFC Adult

	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Tidewater	Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses		
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	57,448 \$	3.09	14.80	0.50%	4.00%	1.72%	57,636 \$	3.48 \$	16.69
Case Management Services	151 \$	9.41	0.12	0.00%	3.88%	1.72%	175 \$	9.08 \$	0.13
Child EPSDT	- \$	- 5		0.00%	0.50%	1.72%	- \$	- \$	-
Community Behavioral Health	1,930 \$	94.86	15.26	15.46%	3.88%	1.72%	2,556 \$	92.52 \$	19.71
DME/Supplies	301 \$	265.45	6.65	0.99%	6.08%	1.72%	317 \$	300.11 \$	7.92
Early Intervention Services	- \$	- 5	-	0.00%	3.88%	1.72%	- \$	- \$	-
FQHC / RHC	486 \$	12.70	0.51	10.70%	0.50%	1.72%	482 \$	14.61 \$	0.59
Home Health Services	21 \$	257.34	0.44	-0.90%	6.08%	1.72%	21 \$	287.81 \$	0.51
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	0.00%	1.72%	- \$	- \$	-
Inpatient-Newborn	1 \$	1,118.48	0.11	17.03%	0.00%	1.72%	1 \$	1,327.15 \$	0.14
Inpatient-Other	262 \$	2,508.73	54.68	14.33%	0.00%	1.72%	257 \$	2,967.45 \$	63.59
Inpatient-Psych	63 \$	818.61	4.28	24.42%	0.00%	1.72%	63 \$	1,032.67 \$	5.42
Lab/Radiology	2,568 \$	73.27	15.68	4.32%	6.08%	1.72%	2,700 \$	85.74 \$	19.29
Outpatient-ER	1,013 \$	376.01	31.75	32.71%	1.00%	1.72%	1,007 \$	523.94 \$	43.95
Outpatient-Maternity	- \$	- :	-	0.00%	0.00%	1.72%	- \$	- \$	-
Outpatient-Other	776 \$	554.11	35.82	34.53%	0.00%	2.32%	773 \$	765.58 \$	49.30
Pharmacy	11,883 \$	94.85	93.92	0.21%	6.44%	1.60%	12,704 \$	105.59 \$	111.78
Physician-Anesthesia	13,770 \$	2.65	3.04	1.38%	2.51%	1.72%	14,516 \$	2.76 \$	3.34
Physician-Dental	2 \$	155.10	0.03	0.31%	2.51%	1.72%	2 \$	159.72 \$	0.03
Physician-Evaluation & Management	7,620 \$	58.81	37.35	15.07%	0.50%	1.72%	7,614 \$	69.76 \$	44.26
Physician-Maternity	- \$	- :	-	0.00%	0.50%	1.72%	- \$	- \$	-
Physician-Other	21,531 \$	12.43	22.31	-1.57%	2.51%	1.72%	22,198 \$	12.85 \$	23.76
Physician-Psych	1,187 \$	86.28	8.54	6.90%	2.51%	1.72%	1,252 \$	94.69 \$	9.88
Physician-Specialist	532 \$	200.80	8.90	2.69%	0.50%	1.72%	534 \$	211.69 \$	9.42
Physician-Vision	58 \$	37.68	0.18	0.16%	2.51%	1.72%	62 \$	38.74 \$	0.20
Transportation/Emergency	101 \$	171.54	1.44	-0.40%	6.08%	1.72%	106 \$	191.85 \$	1.70
Transportation/Non-emergency	1,043 \$	36.88	3.21	0.00%	6.08%	1.72%	1,100 \$	41.24 \$	3.78
Gross Medical Total			359.04	11.48%	2.70%	1.76%		\$	435.38

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Ex	penses \$	435.38
Administrative Expenses		36.49
% of Base Capitation	on Rate	7.7%
Care Management		-
% of Base Capitation	on Rate	0.0%
Underwriting Gain	PMPM \$	4.77
% of Base Capitation	on Rate	1.0%

476.64 Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expense	s
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	48 \$	69.11	\$ 0.28	2.41%	10.25%	3.59%	54	\$ 82.83	\$ 0.37
Case Management Services	64 \$	4.15		0.00%	2.01%	3.59%	66		
Child EPSDT	6,995 \$	23.19		2.60%	2.01%	3.59%	7,260		
Community Behavioral Health	27,189 \$	37.31	\$ 84.53	10.65%	2.01%	3.59%	29,297	\$ 41.71	\$ 101.83
DME/Supplies	320 \$	198.48		1.09%	7.12%	3.59%	345		\$ 6.59
Early Intervention Services	512 \$			1.35%	2.01%	3.59%	525	\$ 47.89	\$ 2.09
FQHC / RHC	622 \$	22.99	\$ 1.19	6.60%	2.01%	3.59%	646	\$ 25.71	\$ 1.38
Home Health Services	3 \$	190.72	\$ 0.06	0.00%	7.12%	3.59%	4	\$ 217.92	\$ 0.07
Inpatient-Maternity Kick Payment	- \$	- :	\$ -	0.00%	0.00%	0.00%	- :	\$ -	\$ -
Inpatient-Newborn	1 \$	627.51		16.71%	1.00%	3.59%	1 :		\$ 0.05
Inpatient-Other	92 \$	3,837.85		16.62%	1.00%	3.59%	95	\$ 4,636.28	\$ 36.54
Inpatient-Psych	302 \$	727.12	\$ 18.32	34.95%	1.00%	3.59%	310	\$ 1,016.50	\$ 26.25
Lab/Radiology	617 \$			1.05%	7.12%	3.59%	664		
Outpatient-ER	275 \$	334.50	7.68	43.78%	6.05%	3.58%	311	\$ 510.71	\$ 13.24
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- :	\$ -	\$ -
Outpatient-Other	593 \$	341.63		54.20%	3.00%	3.59%	639	\$ 545.69	\$ 29.05
Pharmacy	10,154 \$	116.70		2.66%	5.29%	4.27%	10,908		\$ 120.24
Physician-Anesthesia	2,722 \$	2.79	\$ 0.63	0.99%	2.01%	3.59%	2,791	\$ 2.99	\$ 0.70
Physician-Dental	1 \$	28.58	\$ 0.00	0.31%	2.01%	3.59%	1	\$ 30.44	\$ 0.00
Physician-Evaluation & Management	4,288 \$	75.18	\$ 26.87	7.87%	2.01%	3.59%	4,451	\$ 85.06	\$ 31.55
Physician-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- :	\$ -	\$ -
Physician-Other	14,129 \$	26.34		3.12%	2.01%	3.59%	14,484		\$ 34.82
Physician-Psych	2,914 \$	86.60		7.53%	2.01%	3.59%	2,987		\$ 24.62
Physician-Specialist	171 \$	174.37	\$ 2.48	0.27%	2.01%	3.59%	177	\$ 183.39	
Physician-Vision	603 \$	36.07	1.81	30.05%	2.01%	3.59%	618	\$ 49.82	\$ 2.57
Transportation/Emergency	41 \$	272.01	0.93	0.00%	7.12%	3.59%	44	\$ 310.81	\$ 1.14
Transportation/Non-emergency	139 \$	44.26	\$ 0.51	0.00%	7.12%	3.59%	150	\$ 50.57	\$ 0.63
Gross Medical Total			\$ 366.36	11.25%	3.00%	3.77%			\$ 455.45

FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 Statewide rollups are based on FY2024 Projected Member Months.

All rates above have not been adjusted for the 1.25% Quality Withhold.
 Totals may differ due to rounding.

Projected Medical Expenses \$	455.45
Administrative Expenses PMPM \$	37.42
% of Base Capitation Rate	7.5%
Care Management PMPM \$	-
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	4.98
% of Base Capitation Rate	1.0%

497.84 Base Capitation Rate \$



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Statewide	Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	544 \$	99.04 \$	4.49	1.59%	10.25%	0.27%	614	113.98	5.84
Case Management Services	487 \$	3.67 \$	0.15	0.00%	2.01%	0.27%	500 \$	3.77	0.16
Child EPSDT	7,434 \$	23.42 \$		2.01%	2.01%	0.27%	7,716		
Community Behavioral Health	55,216 \$	38.49 \$	177.11	12.71%	2.01%	0.27%	60,287	41.87	210.37
DME/Supplies	374 \$	256.25	7.99	1.09%	7.12%	0.27%	403 \$	286.50	9.62
Early Intervention Services	7,131 \$	46.92 \$		1.17%	2.01%	0.27%	7,310		29.73
FQHC / RHC	993 \$	31.93 \$	2.64	6.45%	2.01%	0.27%	1,030	34.52	
Home Health Services	3 \$	149.33	0.04	0.00%	7.12%	0.27%	4 \$	165.16	0.05
Inpatient-Maternity Kick Payment	- \$	- \$	-	0.00%	0.00%	0.00%	- \$	- 9	-
Inpatient-Newborn	118 \$	1,245.14	12.29	16.73%	1.00%	0.27%	121 \$	1,457.39	14.75
Inpatient-Other	124 \$	2,212.39	22.78	17.09%	1.00%	0.27%	127 \$	2,597.49	27.41
Inpatient-Psych	617 \$	765.52 \$	39.36	33.95%	1.00%	0.27%	633 \$	1,028.22	54.20
Lab/Radiology	996 \$	63.45	5.27	1.12%	7.12%	0.27%	1,072	70.96	6.34
Outpatient-ER	548 \$	315.01	14.38	45.37%	6.05%	0.27%	619	470.76	24.28
Outpatient-Maternity	- \$	- \$	-	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	1,086 \$	352.72	31.93	58.05%	3.00%	0.27%	1,170	558.98	54.49
Pharmacy	12,146 \$	95.70 \$	96.86	3.02%	5.29%	0.60%	13,047	105.02	114.18
Physician-Anesthesia	4,562 \$	2.98 \$	1.13	1.37%	2.01%	0.27%	4,677	3.11	1.21
Physician-Dental	0 \$	39.41 \$	0.00	0.31%	2.01%	0.27%	0 \$	40.64	0.00
Physician-Evaluation & Management	7,464 \$	80.52 \$	50.08	7.86%	2.01%	0.27%	7,747	88.18	56.92
Physician-Maternity	- \$	- \$	-	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	28,556 \$	12.97 \$	30.86	5.85%	2.01%	0.27%	29,276	14.11	34.42
Physician-Psych	8,430 \$	86.36 \$		7.64%	2.01%	0.27%	8,642 \$		68.82
Physician-Specialist	226 \$	229.52 \$	4.32	0.38%	2.01%	0.27%	235	233.93	4.57
Physician-Vision	709 \$	40.12 \$	2.37	30.21%	2.01%	0.27%	727 \$	53.70	3.25
Transportation/Emergency	82 \$	438.56	2.98	0.00%	7.12%	0.27%	88 \$	485.07	3.55
Transportation/Non-emergency	283 \$	58.28	1.37	0.00%	7.12%	0.27%	305	64.47	1.64
Gross Medical Total		\$	611.46	13.40%	2.74%	0.32%	·		744.36

FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 Statewide rollups are based on FY2024 Projected Member Months.

All rates above have not been adjusted for the 1.25% Quality Withhold.
 Totals may differ due to rounding.

Projected Medical Expenses \$	744.36
Administrative Expenses PMPM \$	50.80
% of Base Capitation Rate	6.3%
Care Management PMPM \$	-
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	8.03
% of Base Capitation Rate	1.0%

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint					
	July 1, 2021	January 1, 2024					
Contract Period	July 1, 2023 to June 30, 2024						
Trend Months	30.0						

Statewide		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expenses	
Category of Service	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Case Management Services	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Child EPSDT	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Community Behavioral Health	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
DME/Supplies	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Early Intervention Services	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
FQHC / RHC	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Home Health Services	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Inpatient-Maternity Kick Payment	2,627 \$	1,949.67	5,122.75	16.65%	1.00%	0.35%	2,730	\$ 2,251.52 \$	6,147.41
Inpatient-Newborn	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Inpatient-Other	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Inpatient-Psych	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Lab/Radiology	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Outpatient-ER	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Outpatient-Maternity	16,839 \$	30.75	517.84	56.08%	0.50%	10.89%	18,486	\$ 49.09 \$	907.51
Outpatient-Other	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Pharmacy	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Anesthesia	- \$	- \$	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Dental	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Evaluation & Management	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Maternity	2,623 \$	680.04	1,784.02	15.17%	0.50%	1.18%	2,651	\$ 793.89 \$	2,104.97
Physician-Other	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Psych	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Specialist	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Physician-Vision	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Transportation/Emergency	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Transportation/Non-emergency	- \$	- 9	-	0.00%	0.00%	0.00%	-	\$ - \$	-
Gross Medical Total		•	7,424.61	19.04%	0.84%	1.50%		\$	9,159.89

1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023.

2. Statewide rollups are based on FY2024 Projected Deliveries.

3. All rates above have not been adjusted for the 1.25% Quality Withhold.

4. Totals may differ due to rounding.

Projected Medical Expenses	\$	9,159.89
Administrative Expenses PMPD	\$	424.45
% of Base Capitation Rate		4.4%
Care Management PMPD	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPD	\$	96.81
% of Base Capitation Rate		1.0%
Base Capitation Rate	s	9 681 15



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Statewide		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	68,489 \$	3.77	21.49	0.62%	5.00%	2.07%	68,562	4.36	24.94
Case Management Services	11 \$	19.06		0.52%	3.88%	1.96%	13 \$		
Child EPSDT	168 \$			2.06%	0.50%	1.38%	169		
Community Behavioral Health	2,102 \$	93.78	16.42	10.84%	3.88%	2.07%	2,618	93.69	20.44
DME/Supplies	240 \$	217.48	4.36	0.97%	4.00%	1.84%	240	246.69	4.94
Early Intervention Services	- \$	- 9		0.00%	0.00%	0.00%	- ;	- :	-
FQHC / RHC	768 \$	31.72	2.03	11.76%	0.50%	1.84%	766	36.65	2.34
Home Health Services	32 \$	337.57	0.89	-0.45%	4.00%	1.69%	31 3	378.31	0.99
Inpatient-Maternity Kick Payment	- \$	- \$		0.00%	0.00%	0.00%	- :	- :	-
Inpatient-Newborn	0 \$	1,613.12	0.03	17.13%	0.00%	2.06%	0 :	1,926.29	0.04
Inpatient-Other	310 \$	2,548.88	65.92	14.69%	0.00%	1.84%	305	3,026.76	76.99
Inpatient-Psych	125 \$	847.60	8.82	19.93%	0.00%	2.09%	125	1,036.59	10.79
Lab/Radiology	2,245 \$	65.54	12.26	1.45%	4.00%	1.92%	2,237	75.02	13.98
Outpatient-ER	655 \$	391.96	21.40	39.27%	2.01%	1.99%	662	578.78	31.95
Outpatient-Maternity	- \$	- 9	-	0.00%	0.00%	0.00%	- :	- :	-
Outpatient-Other	968 \$	611.17	49.32	45.56%	0.00%	1.88%	964	910.44	73.14
Pharmacy	12,510 \$			0.00%	7.09%	1.92%	13,284		141.84
Physician-Anesthesia	7,010 \$	2.84	1.66	1.36%	0.50%	1.88%	7,018	2.96	1.73
Physician-Dental	4 \$	147.45	0.05	0.31%	0.50%	1.94%	4 \$	152.50	0.05
Physician-Evaluation & Management	5,705 \$	69.91	33.24	14.66%	0.50%	1.92%	5,682	83.07	39.33
Physician-Maternity	- \$	- 9	-	0.00%	0.00%	0.00%	- :	- :	-
Physician-Other	19,841 \$	11.98		-1.67%	0.50%	1.92%	19,355		
Physician-Psych	658 \$	93.52		6.83%	0.50%	2.05%	659		
Physician-Specialist	554 \$	209.41	9.66	1.30%	0.50%	1.84%	554	218.52	10.10
Physician-Vision	132 \$	35.19	0.39	7.55%	0.50%	1.64%	132	38.91	0.43
Transportation/Emergency	95 \$	194.90	1.55	-0.34%	4.00%	1.94%	95	218.94	1.73
Transportation/Non-emergency	1,289 \$	42.07	4.52	0.00%	4.00%	1.99%	1,290	47.28	5.08
Gross Medical Total		\$	396.25	12.56%	2.76%	1.92%			486.64

FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 Statewide rollups are based on FY2024 Projected Member Months.

All rates above have not been adjusted for the 1.25% Quality Withhold.
 Totals may differ due to rounding.

486.64
38.86
7.3%
0.0%
5.31
1.0%

Base Capitation Rate \$ 530.81



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Central Virginia		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ejected Medical Expenses	3
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	89,217 \$	2.90	21.57	0.67%	5.00%	2.21%	89,313	\$ 3.37	\$ 25.07
Case Management Services	7 \$	37.18		1.42%	3.88%	2.05%	8 :		
Child EPSDT	177 \$	1.25		3.81%	0.50%	1.07%	177		
Community Behavioral Health	4,840 \$	91.98	37.10	10.88%	3.88%	2.16%	6,018	\$ 92.16	\$ 46.22
DME/Supplies	240 \$	225.19	4.51	0.99%	4.00%	1.97%	240	\$ 255.75	\$ 5.13
Early Intervention Services	- \$	- 5	-	0.00%	0.00%	0.00%	- ;	\$ - :	\$ -
FQHC / RHC	446 \$	36.72	1.36	11.85%	0.50%	2.00%	444 \$	\$ 42.58	\$ 1.58
Home Health Services	34 \$	355.41	0.99	-0.39%	4.00%	1.83%	33	\$ 398.90	\$ 1.11
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	0.00%	0.00%	- ;	\$ - :	\$ -
Inpatient-Newborn	0 \$	1,018.71	0.02	16.89%	0.00%	2.46%	0 :	\$ 1,218.84	\$ 0.02
Inpatient-Other	357 \$	2,584.48	76.88	14.90%	0.00%	1.94%	352	\$ 3,070.71	\$ 90.05
Inpatient-Psych	148 \$	886.70	10.95	17.78%	0.00%	2.19%	148	\$ 1,066.07	\$ 13.18
Lab/Radiology	2,091 \$	69.28	12.08	1.49%	4.00%	2.08%	2,084	\$ 79.46	\$ 13.80
Outpatient-ER	763 \$	369.23	23.49	44.41%	2.01%	2.13%	773	\$ 565.34	\$ 36.41
Outpatient-Maternity	- S	- :	-	0.00%	0.00%	0.00%	- :	\$ - :	\$ -
Outpatient-Other	991 \$	657.67	54.33	54.74%	0.00%	2.02%	987	\$ 1,042.29	\$ 85.76
Pharmacy	11,957 \$	115.42	115.00	0.00%	7.09%	2.07%	12,696	\$ 131.66	\$ 139.30
Physician-Anesthesia	8,873 \$	2.49	1.84	1.35%	0.50%	2.02%	8,882	\$ 2.60	\$ 1.93
Physician-Dental	4 \$	142.66	0.05	0.31%	0.50%	2.07%	4 5	\$ 147.74	\$ 0.06
Physician-Evaluation & Management	5,707 \$	69.79	33.19	14.71%	0.50%	2.06%	5,684	\$ 83.07	\$ 39.35
Physician-Maternity	- S	- :	-	0.00%	0.00%	0.00%	- :	\$ - :	\$ -
Physician-Other	16,863 \$	14.33	20.14	-1.70%	0.50%	2.03%	16,445	\$ 14.92	\$ 20.45
Physician-Psych	702 \$	91.20	5.34	6.67%	0.50%	2.23%	703	\$ 100.59	5.89
Physician-Specialist	552 \$	208.92	9.61	1.32%	0.50%	1.97%	553	\$ 218.34	\$ 10.05
Physician-Vision	106 \$	30.36	0.27	7.45%	0.50%	1.63%	107	\$ 33.53	
Transportation/Emergency	97 \$	200.03	1.62	-0.31%	4.00%	2.07%	97	\$ 224.97	\$ 1.82
Transportation/Non-emergency	1,674 \$	39.56	5.52	0.00%	4.00%	2.07%	1,676	\$ 44.50	\$ 6.21
Gross Medical Total			435.90	14.50%	2.65%	2.06%			\$ 543.72

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Ÿ	040.72
\$	543.72
\$	41.51
	7.0%
\$	-
	0.0%
\$	5.91
	1.0%
	\$

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint				
	July 1, 2021	January 1, 2024				
Contract Period	July 1, 2023 to June 30, 2024					
Trend Months	30.0					

Charlottesville/Western		Final Base Data		Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ejected Medical Expenses	i.
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	87,237 \$	3.10	22.56	0.61%	5.00%	1.94%	87,330	\$ 3.59	26.14
Case Management Services	3 \$			0.74%	3.88%	1.90%	3 \$	\$ 60.11	0.02
Child EPSDT	134 \$	0.87		0.00%	0.50%	1.97%	135		0.01
Community Behavioral Health	1,608 \$	90.61	12.14	11.15%	3.88%	1.90%	2,012	\$ 90.19	15.12
DME/Supplies	286 \$	185.83	4.43	0.99%	4.00%	1.74%	286 \$	\$ 210.59	5.02
Early Intervention Services	- \$	- :	-	0.00%	0.00%	0.00%	- 5	\$ - :	-
FQHC / RHC	1,202 \$	33.32	3.34	11.27%	0.50%	1.82%	1,201	\$ 38.26	3.83
Home Health Services	21 \$	392.12	0.68	-0.59%	4.00%	1.60%	21 \$	\$ 439.05	0.75
Inpatient-Maternity Kick Payment	- \$	- :	-	0.00%	0.00%	0.00%	- 5	\$ - :	-
Inpatient-Newborn	0 \$	338.76	0.01	15.98%	0.00%	2.04%	0 \$	\$ 400.48	0.01
Inpatient-Other	322 \$	2,567.24	68.88	14.81%	0.00%	1.74%	317 \$	\$ 3,045.44	80.45
Inpatient-Psych	141 \$	818.10	9.63	18.97%	0.00%	1.96%	141 \$	\$ 991.39	11.69
Lab/Radiology	1,949 \$	68.96	11.20	1.35%	4.00%	1.80%	1,941	\$ 78.81	12.75
Outpatient-ER	603 \$	432.19	21.72	43.29%	2.01%	1.88%	610 5	\$ 655.75	33.33
Outpatient-Maternity	- \$	- :	-	0.00%	0.00%	0.00%	- 5	\$ - :	-
Outpatient-Other	1,568 \$	539.56	70.51	56.93%	0.00%	1.78%	1,564	\$ 864.31	112.63
Pharmacy	13,462 \$	114.39	128.32	0.00%	7.09%	1.82%	14,294	\$ 130.17	155.06
Physician-Anesthesia	5,867 \$	3.58	1.75	1.35%	0.50%	1.77%	5,873	\$ 3.73	1.83
Physician-Dental	3 \$	124.02	0.03	0.31%	0.50%	1.82%	3 \$	\$ 128.12	
Physician-Evaluation & Management	5,700 \$	66.11	31.40	14.42%	0.50%	1.81%	5,673	\$ 78.34	37.04
Physician-Maternity	- \$	- :	-	0.00%	0.00%	0.00%	- 5	\$ - :	-
Physician-Other	10,358 \$	14.01	12.10	-2.57%	0.50%	1.78%	9,923	\$ 14.69	12.15
Physician-Psych	708 \$	94.49	5.57	7.01%	0.50%	1.94%	709 \$	\$ 104.26	6.16
Physician-Specialist	582 \$	201.64	9.78	1.16%	0.50%	1.73%	583	\$ 209.90	10.19
Physician-Vision	112 \$	33.76	0.31	9.62%	0.50%	1.79%	112 \$	\$ 38.10	
Transportation/Emergency	120 \$	205.08	2.06	-0.24%	4.00%	1.85%	120 \$	\$ 230.14	2.30
Transportation/Non-emergency	1,217 \$	53.98	5.47	0.00%	4.00%	1.91%	1,218	\$ 60.62	6.15
Gross Medical Total			421.93	16.21%	2.65%	1.81%			533.01

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	533.01
Administrative Expenses PMPM	s	41.01
% of Base Capitation Rate		7.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.80
% of Base Capitation Rate		1.0%

Base Capitation Rate \$



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Proj	ected Medical Expenses	
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	40,631 \$	4.32	14.62	0.64%	5.00%	2.39%	40,674 \$	5.02 \$	17.02
Case Management Services	13 \$			0.03%	3.88%	2.03%	15 \$		0.03
Child EPSDT	62 \$			3.15%	0.50%	1.39%	62 \$		0.03
Community Behavioral Health	485 \$	104.23	4.21	9.84%	3.88%	2.26%	609 \$	102.65 \$	5.21
DME/Supplies	147 \$	221.06	2.71	0.89%	4.00%	2.02%	147 \$	251.21 \$	3.08
Early Intervention Services	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- \$	-
FQHC / RHC	499 \$	36.47	1.52	11.54%	0.50%	2.03%	498 \$	42.16 \$	1.75
Home Health Services	25 \$	319.87	0.66	-0.61%	4.00%	1.79%	24 \$	358.80 \$	0.73
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Newborn	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- \$	-
Inpatient-Other	212 \$	2,719.41	48.00	13.97%	0.00%	1.98%	207 \$	3,238.33 \$	55.78
Inpatient-Psych	100 \$	847.65	7.07	21.21%	0.00%	2.32%	100 \$	1,050.12 \$	8.77
Lab/Radiology	2,526 \$	69.84	14.70	1.57%	4.00%	2.02%	2,519 \$	80.05 \$	16.80
Outpatient-ER	437 \$	448.66	16.34	41.79%	2.01%	2.16%	439 \$	679.63 \$	24.87
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- \$	-
Outpatient-Other	600 \$	725.85	36.29	42.38%	0.00%	1.98%	596 \$	1,061.47 \$	52.70
Pharmacy	10,241 \$	112.21	95.76	0.00%	7.09%	2.09%	10,874 \$	128.02 \$	116.01
Physician-Anesthesia	5,905 \$	2.74	1.35	1.39%	0.50%	2.01%	5,911 \$	2.87 \$	1.41
Physician-Dental	5 \$	143.44	0.06	0.31%	0.50%	2.09%	5 \$	148.57 \$	0.06
Physician-Evaluation & Management	5,145 \$	77.26	33.13	14.71%	0.50%	2.05%	5,124 \$	91.97 \$	39.27
Physician-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	- \$	- \$	-
Physician-Other	20,606 \$	13.05	22.40	-1.39%	0.50%	2.07%	20,153 \$	13.59 \$	22.83
Physician-Psych	470 \$	100.46	3.93	7.01%	0.50%	2.26%	471 \$	111.19 \$	4.36
Physician-Specialist	468 \$	240.76	9.38	1.38%	0.50%	1.94%	468 \$	251.73 \$	9.82
Physician-Vision	174 \$	36.77	0.53	7.61%	0.50%	1.70%	175 \$	40.70 \$	0.59
Transportation/Emergency	71 \$	178.74	1.06	-0.51%	4.00%	2.17%	71 \$	201.23 \$	1.19
Transportation/Non-emergency	783 \$	50.05	3.27	0.00%	4.00%	2.21%	784 \$	56.37 \$	3.68
Gross Medical Total		9	317.05	11.47%	2.74%	2.07%		\$	386.00

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

	*	000.00
Projected Medical Expenses	\$	386.00
Administrative Expenses PMPM	•	34.20
Autilitionative Expenses Fivirivi	ą	34.20
% of Base Capitation Rate		8.1%
	_	
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	4.24
% of Base Capitation Rate		1.0%
Page Conitation Bate	•	424.44
Base Capitation Rate	Þ	424.44



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	81,981	4.83	\$ 33.00	0.73%	5.00%	2.34%	82,068	5.62	38.43
Case Management Services	17 \$	6.59		0.20%	3.88%	2.00%	20 \$		
Child EPSDT	198 \$	0.74		0.00%	0.50%	1.04%	199 \$	0.76	
Community Behavioral Health	1,889	93.46	\$ 14.71	11.04%	3.88%	2.16%	2,367	93.04	18.35
DME/Supplies	280 \$	206.60	\$ 4.82	0.99%	4.00%	1.93%	280 \$	234.57	5.48
Early Intervention Services	- 9		\$ -	0.00%	0.00%	0.00%	- \$	- :	-
FQHC / RHC	1,795	31.03	\$ 4.64	11.93%	0.50%	1.94%	1,795	35.86	5.36
Home Health Services	48 \$	363.51	\$ 1.46	-0.29%	4.00%	1.63%	48 \$	\$ 407.08	1.63
Inpatient-Maternity Kick Payment	- 9		\$ -	0.00%	0.00%	0.00%	- \$	- :	-
Inpatient-Newborn	0 \$	1,445.53	\$ 0.06	16.45%	0.00%	2.24%	0 \$	1,719.19	0.07
Inpatient-Other	369	2,379.08		15.11%	0.00%	1.88%	364 \$		85.77
Inpatient-Psych	152 \$			17.14%	0.00%	2.21%	152 \$	989.78	
Lab/Radiology	2,594	55.96	\$ 12.10	0.91%	4.00%	1.97%	2,584	63.77	13.73
Outpatient-ER	691 \$	394.51	\$ 22.72	36.38%	2.01%	2.09%	699 \$	570.45	33.25
Outpatient-Maternity	- 9	-	\$ -	0.00%	0.00%	0.00%	- (- :	-
Outpatient-Other	850 \$	709.33	\$ 50.23	38.19%	0.00%	1.89%	846 \$	1,003.37	70.73
Pharmacy	14,801	104.45	\$ 128.84	0.00%	7.09%	1.97%	15,717	119.04	155.91
Physician-Anesthesia	6,731	2.64	\$ 1.48	1.34%	0.50%	1.92%	6,738	2.76	1.55
Physician-Dental	2 \$	180.59	\$ 0.04	0.31%	0.50%	1.86%	2 \$	186.63	0.04
Physician-Evaluation & Management	5,355	72.81	\$ 32.49	14.64%	0.50%	1.99%	5,331	86.59	38.47
Physician-Maternity	- \$	-	\$ -	0.00%	0.00%	0.00%	- 5	- 5	-
Physician-Other	19,590	12.09		-1.52%	0.50%	1.87%	19,110		20.05
Physician-Psych	664 \$	97.59	\$ 5.40	6.77%	0.50%	2.13%	664 \$	107.64	5.96
Physician-Specialist	623			1.13%	0.50%	1.88%	623 \$		
Physician-Vision	138	35.05		8.51%	0.50%	1.60%	138		0.45
Transportation/Emergency	120 \$	215.48	\$ 2.16	-0.25%	4.00%	2.01%	120 \$	242.20	2.43
Transportation/Non-emergency	1,096	58.09	\$ 5.30	0.00%	4.00%	2.22%	1,097	65.42	5.98
Gross Medical Total			\$ 433.77	11.04%	2.87%	1.99%			527.20

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

Y	021120
Projected Medical Expenses \$	527.20
·	
Administrative Expenses PMPM \$	40.74
% of Base Capitation Rate	7.1%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM \$	5.74
% of Base Capitation Rate	1.0%
Base Capitation Rate \$	573.68



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Proj	jected Medical Expenses	
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	40,537	11.85	40.03	0.58%	5.00%	1.50%	40,580 \$	13.65 \$	46.17
Case Management Services	11 \$	4.64	0.00	0.00%	3.88%	1.30%	13 \$	4.47 \$	0.00
Child EPSDT	118 \$			0.00%	0.50%	1.01%	118 \$		0.01
Community Behavioral Health	773	124.11		11.08%	3.88%	1.45%	963 \$	123.45 \$	9.90
DME/Supplies	389 \$	165.20	5.36	0.99%	4.00%	1.29%	389 \$	186.37 \$	6.05
Early Intervention Services	- \$	- 9	-	0.00%	0.00%	0.00%	- \$	- S	-
FQHC / RHC	1,133	40.41	3.82	12.20%	0.50%	1.31%	1,132 \$	46.54 \$	4.39
Home Health Services	37 \$	381.06	1.16	-0.38%	4.00%	1.23%	36 \$	425.06 \$	1.29
Inpatient-Maternity Kick Payment	- \$	- 9	-	0.00%	0.00%	0.00%	- \$	- S	-
Inpatient-Newborn	0 \$	631.18	0.00	15.98%	0.00%	1.51%	0 \$	742.31 \$	0.00
Inpatient-Other	315	2,364.85	62.12	14.50%	0.00%	1.30%	310 \$	2,790.62 \$	72.05
Inpatient-Psych	100 \$	815.62	6.77	22.82%	0.00%	1.46%	100 \$	1,015.22 \$	8.44
Lab/Radiology	2,506	56.07	11.71	1.08%	4.00%	1.34%	2,497 \$	63.60 \$	13.23
Outpatient-ER	704 \$	385.18	22.59	34.54%	2.01%	1.41%	712 \$	545.90 \$	32.40
Outpatient-Maternity	- \$	- 9	-	0.00%	0.00%	0.00%	- \$	- S	-
Outpatient-Other	1,200	505.65	50.58	33.68%	0.00%	1.34%	1,195 \$	688.34 \$	68.52
Pharmacy	21,367	79.57	141.68	0.00%	7.09%	1.38%	22,688 \$	90.15 \$	170.45
Physician-Anesthesia	6,902 \$	2.58 \$	1.48	1.36%	0.50%	1.32%	6,910 \$	2.68 \$	1.54
Physician-Dental	3 \$	191.57	0.04	0.31%	0.50%	1.39%	3 \$	197.06 \$	0.05
Physician-Evaluation & Management	6,374	63.28	33.62	14.37%	0.50%	1.36%	6,350 \$	74.56 \$	39.46
Physician-Maternity	- 8	- 9	-	0.00%	0.00%	0.00%	- \$	- S	-
Physician-Other	10,566	12.10	10.65	-3.30%	0.50%	1.31%	10,057 \$	12.61 \$	10.57
Physician-Psych	514 \$	91.36	3.91	7.02%	0.50%	1.44%	514 \$	100.31 \$	4.30
Physician-Specialist	597 \$	185.71	9.25	1.20%	0.50%	1.28%	598 \$	192.55 \$	9.60
Physician-Vision	173 \$	37.98	0.55	7.31%	0.50%	1.22%	173 \$	41.73 \$	
Transportation/Emergency	97 \$	235.71	1.90	-0.27%	4.00%	1.37%	97 \$	263.28 \$	2.12
Transportation/Non-emergency	863 \$	60.06	4.32	0.00%	4.00%	1.43%	864 \$	67.12 \$	4.83
Gross Medical Total			419.55	10.03%	3.17%	1.37%		\$	505.97

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

	¥	000.01
Projected Medical Expenses	\$	505.97
Administrative Expenses PMPM	\$	39.76
% of Base Capitation Rate		7.2%
Care Management PMPM		-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.51
% of Base Capitation Rate		1.0%
Base Canitation Pate	e	551 24



	Base Midpoint	Contract Midpoint			
	July 1, 2021	January 1, 2024			
Contract Period	July 1, 2023 to June 30, 2024				
Trend Months	30.0				

Tidewater	Final Base Data Base			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Pro	ojected Medical Expenses	;
Category of Service	Util/1000	Unit Cost	РМРМ	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	РМРМ
Addiction and Recovery Treatment Services (ARTS)	65,526 \$	3.18	17.38	0.49%	5.00%	1.87%	65,596	\$ 3.68	\$ 20.10
Case Management Services	16 \$	12.94	0.02	0.05%	3.88%	1.80%	19	\$ 12.51	\$ 0.02
Child EPSDT	283 \$	1.06		0.33%	0.50%	1.60%	283		
Community Behavioral Health	1,418 \$	94.37	11.15	10.77%	3.88%	1.85%	1,763	\$ 94.20	\$ 13.84
DME/Supplies	248 \$	254.63	5.27	0.99%	4.00%	1.79%	249	\$ 288.68	\$ 5.98
Early Intervention Services	- \$	- 5	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	611 \$	18.63	0.95	11.97%	0.50%	1.76%	608	\$ 21.62	\$ 1.10
Home Health Services	33 \$	283.62	0.79	-0.49%	4.00%	1.70%	33	\$ 317.83	\$ 0.88
Inpatient-Maternity Kick Payment	- \$	- 5	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	0 \$	2,401.24	0.08	17.45%	0.00%	1.91%	0	\$ 2,871.00	\$ 0.10
Inpatient-Other	323 \$	2,521.30	67.94	14.70%	0.00%	1.78%	318	\$ 2,990.57	\$ 79.32
Inpatient-Psych	110 \$	829.85	7.63	23.68%	0.00%	1.89%	110	\$ 1,044.65	\$ 9.62
Lab/Radiology	2,064 \$	63.01	10.84	1.66%	4.00%	1.81%	2,055	\$ 72.23	\$ 12.37
Outpatient-ER	749 \$	368.75	23.01	32.37%	2.01%	1.86%	758	\$ 516.28	\$ 32.60
Outpatient-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	980 \$	549.74	44.91	34.03%	0.00%	1.85%	976	\$ 754.02	\$ 61.30
Pharmacy	11,356 \$	130.27	123.27	0.00%	7.09%	1.85%	12,058	\$ 148.28	\$ 149.00
Physician-Anesthesia	6,804 \$	3.24	1.84	1.36%	0.50%	1.79%	6,811	\$ 3.38	\$ 1.92
Physician-Dental	3 \$	150.32	0.04	0.31%	0.50%	1.78%	3	\$ 155.23	\$ 0.04
Physician-Evaluation & Management	6,219 \$	66.71	34.57	14.78%	0.50%	1.82%	6,197	\$ 79.22	\$ 40.91
Physician-Maternity	- \$	- 5	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	29,997 \$	9.42		-1.51%	0.50%	1.81%	29,383		
Physician-Psych	808 \$	90.27	6.08	6.77%	0.50%	1.88%	809	\$ 99.32	\$ 6.70
Physician-Specialist	584 \$	199.22	9.69	1.39%	0.50%	1.77%	585	\$ 207.92	\$ 10.13
Physician-Vision	113 \$	37.36	0.35	6.19%	0.50%	1.69%	113	\$ 40.81	\$ 0.38
Transportation/Emergency	92 \$	170.42	1.30	-0.41%	4.00%	1.83%	91	\$ 191.22	\$ 1.45
Transportation/Non-emergency	1,605 \$	28.96	3.87	0.00%	4.00%	1.79%	1,607	\$ 32.48	\$ 4.35
Gross Medical Total			394.55	10.52%	2.82%	1.83%			\$ 476.03

1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.

1. F1 2024 Projected Member Months are based on enformment provided by 2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

· ·	77 0.00
Projected Medical Expenses \$	476.03
Administrative Expenses PMPM \$	38.37
% of Base Capitation Rate	7.4%
Care Management PMPM \$	
% of Base Capitation Rate	0.0%
•	
Underwriting Gain PMPM \$	5.20
% of Base Capitation Rate	1.0%

Base Capitation Rate \$ 519.59



Exhibit 6

Final Base Capitation Rate Summary

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FY2024 (7/1/23 - 6/30/24) Exhibit 6: Final Base Capitation Rate Summary

Region	Rate Cell	FY2024 Final Base Capitation Rate – Prior to Quality Withhold
Central Virginia	LIFC Under 1	\$ 914.81
Central Virginia	LIFC Child	\$ 217.96
Central Virginia	LIFC Adult	\$ 572.00
Central Virginia	Expansion	\$ 591.14
Charlottesville/Western	LIFC Under 1	\$ 802.19
Charlottesville/Western	LIFC Child	\$ 211.01
Charlottesville/Western	LIFC Adult	\$ 554.96
Charlottesville/Western	Expansion	\$ 579.81
Northern/Winchester	LIFC Under 1	\$ 707.16
Northern/Winchester	LIFC Child	\$ 166.94
Northern/Winchester	LIFC Adult	\$ 434.71
Northern/Winchester	Expansion	\$ 424.44
Roanoke/Alleghany	LIFC Under 1	\$ 855.51
Roanoke/Alleghany	LIFC Child	\$ 215.52
Roanoke/Alleghany	LIFC Adult	\$ 588.43
Roanoke/Alleghany	Expansion	\$ 573.68
Southwest	LIFC Under 1	\$ 734.78
Southwest	LIFC Child	\$ 236.65
Southwest	LIFC Adult	\$ 550.18
Southwest	Expansion	\$ 551.24
Tidewater	LIFC Under 1	\$ 937.75
Tidewater	LIFC Child	\$ 206.06
Tidewater	LIFC Adult	\$ 476.64
Tidewater	Expansion	\$ 519.59
Statewide	LIFC Under 1	\$ 834.75
Statewide	LIFC Child	\$ 201.84
Statewide	LIFC Adult	\$ 517.63
Statewide	Expansion	\$ 530.81
Statewide	Adoption Assistance	\$ 497.84
Statewide	Foster Care	\$ 803.20
Statewide	Maternity Kick	\$ 9,681.15

Exhibit 7

Directed Payment Estimates

Exhibit 7: Directed Payment Estimates

	Private Acute Care Hospitals Payment Estimate												
			Projected	IP Adjı	stment	OP Ad	justment	Total Adjustment					
Population	Region	Rate Cell	Member Months	РМРМ	Payments	РМРМ	Payments	РМРМ	Payments				
			Α	В	C = A * B	D	E = A * D	F = B + D	G = A * F				
Non-Expansion	Central Virginia	LIFC Under 1	121,447	\$ 486.16	\$ 59,042,684	\$ 25.99	\$ 3,156,794	\$ 512.15	\$ 62,199,478				
Non-Expansion	Central Virginia	LIFC Child	2,119,873	\$ 9.40	\$ 19,932,281	\$ 16.93	\$ 35,882,515	\$ 26.33	\$ 55,814,795				
Non-Expansion	Central Virginia	LIFC Adult	506,590	\$ 73.62	\$ 37,295,778	\$ 65.98	\$ 33,426,562	\$ 139.60	\$ 70,722,340				
Expansion	Central Virginia	Expansion	1,731,115	\$ 104.03	\$ 180,084,700	\$ 61.88	\$ 107,120,616	\$ 165.91	\$ 287,205,315				
Non-Expansion	Charlottesville/Western	LIFC Under 1	56,170	\$ 297.44	\$ 16,707,395	\$ 19.48	\$ 1,094,220	\$ 316.92	\$ 17,801,615				
Non-Expansion	Charlottesville/Western	LIFC Child	948,365	\$ 6.95	\$ 6,595,610	\$ 14.67	\$ 13,912,657	\$ 21.62	\$ 20,508,267				
Non-Expansion	Charlottesville/Western	LIFC Adult	213,363	\$ 58.48	\$ 12,477,020	\$ 70.50	\$ 15,041,674	\$ 128.98	\$ 27,518,694				
Expansion	Charlottesville/Western	Expansion	820,194	\$ 86.93	\$ 71,299,339	\$ 69.65	\$ 57,126,933	\$ 156.58	\$ 128,426,271				
Non-Expansion	Northern/Winchester	LIFC Under 1	133,196	\$ 450.19	\$ 59,963,465	\$ 27.19	\$ 3,621,491	\$ 477.38	\$ 63,584,957				
Non-Expansion	Northern/Winchester	LIFC Child	2,229,078	\$ 11.24	\$ 25,061,935	\$ 14.86	\$ 33,127,498	\$ 26.10	\$ 58,189,433				
Non-Expansion	Northern/Winchester	LIFC Adult	384,748	\$ 72.55	\$ 27,914,191	\$ 56.64	\$ 21,790,535	\$ 129.19	\$ 49,704,725				
Expansion	Northern/Winchester	Expansion	1,555,247	\$ 72.98	\$ 113,505,871	\$ 47.84	\$ 74,405,914	\$ 120.82	\$ 187,911,785				
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	43,568	\$ 631.66	\$ 27,520,229	\$ 35.32	\$ 1,538,849	\$ 666.98	\$ 29,059,077				
Non-Expansion	Roanoke/Alleghany	LIFC Child	776,201	\$ 16.76	\$ 13,006,342	\$ 21.83	\$ 16,940,756	\$ 38.58	\$ 29,947,098				
Non-Expansion	Roanoke/Alleghany	LIFC Adult	179,480	\$ 97.84	\$ 17,559,739	\$ 73.78	\$ 13,241,652	\$ 171.61	\$ 30,801,390				
Expansion	Roanoke/Alleghany	Expansion	685,802	\$ 131.84	\$ 90,415,615	\$ 78.94	\$ 54,139,802	\$ 210.78	\$ 144,555,417				
Non-Expansion	Southwest	LIFC Under 1	24,421	\$ 237.94	\$ 5,810,620	\$ 21.64	\$ 528,531	\$ 259.58	\$ 6,339,151				
Non-Expansion	Southwest	LIFC Child	466,784	\$ 3.68	\$ 1,719,868	\$ 17.59	\$ 8,211,158	\$ 21.28	\$ 9,931,026				
Non-Expansion	Southwest	LIFC Adult	116,065	\$ 35.49	\$ 4,118,621	\$ 56.82	\$ 6,595,238	\$ 92.31	\$ 10,713,859				
Expansion	Southwest	Expansion	447,248	\$ 46.88	\$ 20,965,525	\$ 61.10	\$ 27,327,496	\$ 107.98	\$ 48,293,021				
Non-Expansion	Tidewater	LIFC Under 1	103,260	\$ 361.77	\$ 37,356,108	\$ 7.63	\$ 787,783	\$ 369.40	\$ 38,143,891				
Non-Expansion	Tidewater	LIFC Child	1,919,325	\$ 5.75	\$ 11,041,045	\$ 8.31	\$ 15,955,932	\$ 14.07	\$ 26,996,976				
Non-Expansion	Tidewater	LIFC Adult	490,279	\$ 87.52	\$ 42,907,680	\$ 71.35	\$ 34,983,183	\$ 158.87	\$ 77,890,863				
Expansion	Tidewater	Expansion	1,581,770	\$ 111.24	\$ 175,959,796	\$ 70.88	\$ 112,111,698	\$ 182.12	\$ 288,071,495				
Non-Expansion	Statewide	LIFC Under 1	482,062	\$ 428.16	\$ 206,400,502	\$ 22.25	\$ 10,727,668	\$ 450.42	\$ 217,128,170				
Non-Expansion	Statewide	LIFC Child	8,459,626	\$ 9.14	\$ 77,357,081	\$ 14.66	\$ 124,030,516	\$ 23.81	\$ 201,387,597				
Non-Expansion	Statewide	LIFC Adult	1,890,525	\$ 75.26	\$ 142,273,029	\$ 66.16	\$ 125,078,843	\$ 141.42	\$ 267,351,871				
Non-Expansion	Statewide	Adoption Assistance	115,702	\$ 22.55	\$ 2,609,088	\$ 16.43	\$ 1,901,055	\$ 38.98	\$ 4,510,144				
Non-Expansion	Statewide	Foster Care	71,555	\$ 55.53	\$ 3,973,460	\$ 27.55	\$ 1,971,301	\$ 83.08	\$ 5,944,761				
Non-Expansion	Statewide	Maternity Kick	31,587	\$ 8,070.51	\$ 254,923,352	\$ 593.70	\$ 18,753,193	\$ 8,664.21	\$ 273,676,545				
Non-Expansion	Statewide	Total	11,019,470	\$ 62.39	\$ 687,536,511	\$ 25.63	\$ 282,462,576	\$ 88.03					
Expansion	Statewide	Total	6,821,376	\$ 95.62	\$ 652,230,845	\$ 63.36	\$ 432,232,459	\$ 158.98	\$ 1,084,463,304				



^{1.} FY2024 projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.

^{2.} Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

	Non-State Government Owned Hospitals Payment Estimate												
	Region		Projected	IP Adjustment			ОР	tment	Total Adjustment				
Population		Rate Cell	Member Months	PMPM		Payments	РМРМ		Payments	РМРМ		Payments	
			Α	E	3	C = A * B	D		E = A * D	F = B + D		G = A * F	
Non-Expansion	Central Virginia	LIFC Under 1	121,447	\$	0.05	\$ 6,145	\$ 0	00	581	\$ 0.06	\$	6,726	
Non-Expansion	Central Virginia	LIFC Child	2,119,873	\$	-	\$ -	\$ 0	01	\$ 21,880	\$ 0.01	\$	21,880	
Non-Expansion	Central Virginia	LIFC Adult	506,590	\$	-	\$ -	\$ 0	08	\$ 40,601	\$ 0.08	\$	40,601	
Expansion	Central Virginia	Expansion	1,731,115	\$	0.08	\$ 135,593	\$ 0	10	\$ 177,834	\$ 0.18	\$	313,427	
Non-Expansion	Charlottesville/Western	LIFC Under 1	56,170	\$	-	\$ -	\$		-	\$ -	\$	-	
Non-Expansion	Charlottesville/Western	LIFC Child	948,365	\$	-	\$ -	\$:	-	\$ -	\$	-	
Non-Expansion	Charlottesville/Western	LIFC Adult	213,363	\$	-	\$ -	\$ 0	03	\$ 6,273	\$ 0.03	\$	6,273	
Expansion	Charlottesville/Western	Expansion	820,194	\$	-	\$ -	\$ 0	03	\$ 27,338	\$ 0.03	\$	27,338	
Non-Expansion	Northern/Winchester	LIFC Under 1	133,196	\$	0.02	\$ 2,115	\$	- 1:	-	\$ 0.02	\$	2,115	
Non-Expansion	Northern/Winchester	LIFC Child	2,229,078	\$	-	\$ -	\$ 0	00	\$ 10,839	\$ 0.00	\$	10,839	
Non-Expansion	Northern/Winchester	LIFC Adult	384,748	\$	-	\$ -	\$ 0	01 :	\$ 3,791	\$ 0.01	\$	3,791	
Expansion	Northern/Winchester	Expansion	1,555,247	\$	0.00	\$ 87	\$ 0	03	\$ 48,810	\$ 0.03	\$	48,896	
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	43,568	\$	-	\$ -	\$ 0	01 :	\$ 461	\$ 0.01	\$	461	
Non-Expansion	Roanoke/Alleghany	LIFC Child	776,201	\$	-	\$ -	\$ 0	00	\$ 590	\$ 0.00	\$	590	
Non-Expansion	Roanoke/Alleghany	LIFC Adult	179,480	\$	-	\$ -	\$ 0	01	\$ 2,188	\$ 0.01	\$	2,188	
Expansion	Roanoke/Alleghany	Expansion	685,802	\$	0.09	\$ 63,194	\$ 0	01	9,832	\$ 0.11	\$	73,026	
Non-Expansion	Southwest	LIFC Under 1	24,421	\$	-	\$ -	\$		-	\$ -	\$	-	
Non-Expansion	Southwest	LIFC Child	466,784	\$	-	\$ -	\$ -		-	\$ -	\$	-	
Non-Expansion	Southwest	LIFC Adult	116,065	\$	-	\$ -	\$ -	:	-	\$ -	\$	-	
Expansion	Southwest	Expansion	447,248	\$	-	\$ -	\$ 0	00	\$ 840	\$ 0.00	\$	840	
Non-Expansion	Tidewater	LIFC Under 1	103,260	\$	26.63	\$ 2,749,298	\$ 0	57	\$ 58,416	\$ 27.19	\$	2,807,714	
Non-Expansion	Tidewater	LIFC Child	1,919,325	\$	0.03	\$ 63,500	\$ 0	77 :	1,486,439	\$ 0.81	\$	1,549,939	
Non-Expansion	Tidewater	LIFC Adult	490,279	\$	4.40	\$ 2,159,146	\$ 12	22	5,991,803	\$ 16.63	\$	8,150,949	
Expansion	Tidewater	Expansion	1,581,770	\$	5.02	\$ 7,943,702	\$ 9	67	\$ 15,300,319	\$ 14.69	\$	23,244,021	
Non-Expansion	Statewide	LIFC Under 1	482,062	\$	5.72	\$ 2,757,559	\$ 0	12	\$ 59,457	\$ 5.84	\$	2,817,016	
Non-Expansion	Statewide	LIFC Child	8,459,626	\$	0.01	\$ 63,500	\$ 0	18	1,519,748	\$ 0.19	\$	1,583,248	
Non-Expansion	Statewide	LIFC Adult	1,890,525	\$	1.14	\$ 2,159,146	\$ 3	20	6,044,656	\$ 4.34	\$	8,203,802	
Non-Expansion	Statewide	Adoption Assistance	115,702	\$	-	\$ -	\$ 0	14	\$ 16,705	\$ 0.14	\$	16,705	
Non-Expansion	Statewide	Foster Care	71,555	\$	0.99	\$ 70,511	\$ 0	21	15,239	\$ 1.20	\$	85,749	
Non-Expansion	Statewide	Maternity Kick	31,587	\$	203.47	\$ 6,427,005	\$ 37	49	1,184,288	\$ 240.96	\$	7,611,292	
Non-Expansion	Statewide	Total	11,019,470	\$	1.04	\$ 11,477,719	\$ 0	80	8,840,093	\$ 1.84	\$	20,317,812	
Expansion	Statewide	Total	6,821,376	\$	1.19	\$ 8,142,576	\$ 2	28	15,564,972	\$ 3.48	\$	23,707,548	



^{1.} FY2024 projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.

^{2.} Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

	Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate														
	Region		Projected	UVA/VCU Adjustment			EVMS Adjustment				Total Adjustment				
Population		Rate Cell	Member Months		PMPM		Payments		РМРМ		Payments		РМРМ		Payments
			Α		В		C = A * B		D		E = A * D		F = B + D		G = A * F
Non-Expansion	Central Virginia	LIFC Under 1	121,447	\$	85.85	\$	10,425,668	\$	0.01	\$	1,543	\$	85.86	\$	10,427,212
Non-Expansion	Central Virginia	LIFC Child	2,119,873	\$	12.20	\$	25,852,144	\$	0.02	\$	31,907	\$	12.21	\$	25,884,051
Non-Expansion	Central Virginia	LIFC Adult	506,590	\$	17.66	\$	8,943,957	\$	0.09	\$	44,011	\$	17.74	\$	8,987,968
Expansion	Central Virginia	Expansion	1,731,115	\$	19.88	\$	34,419,652	\$	0.05	\$	85,225	\$	19.93	\$	34,504,877
Non-Expansion	Charlottesville/Western	LIFC Under 1	56,170	\$	139.21	\$	7,819,239	\$	-	\$	-	\$	139.21	\$	7,819,239
Non-Expansion	Charlottesville/Western	LIFC Child	948,365	\$	17.94	\$	17,013,176	\$	0.00	\$	2,034	\$	17.94	\$	17,015,209
Non-Expansion	Charlottesville/Western	LIFC Adult	213,363	\$	25.26	\$	5,390,565	\$	0.01	\$	1,656	\$	25.27	\$	5,392,222
Expansion	Charlottesville/Western	Expansion	820,194	\$	23.84	\$	19,554,219	\$	0.01	\$	5,719	\$	23.85	\$	19,559,938
Non-Expansion	Northern/Winchester	LIFC Under 1	133,196	\$	26.66	\$	3,551,581	\$	0.00	\$	234	\$	26.67	\$	3,551,815
Non-Expansion	Northern/Winchester	LIFC Child	2,229,078	\$	3.32	\$	7,408,317	\$	0.00	\$	5,172	\$	3.33	\$	7,413,490
Non-Expansion	Northern/Winchester	LIFC Adult	384,748	\$	6.51	\$	2,505,690	\$	0.01	\$	5,184	\$	6.53	\$	2,510,874
Expansion	Northern/Winchester	Expansion	1,555,247	\$	6.02	\$	9,361,778	\$	0.01	\$	17,674	\$	6.03	\$	9,379,452
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	43,568	\$	34.20	\$	1,490,108	\$	-	\$	-	\$	34.20	\$	1,490,108
Non-Expansion	Roanoke/Alleghany	LIFC Child	776,201	\$	2.33	\$	1,806,611	\$	0.00	\$	221	\$	2.33	\$	1,806,832
Non-Expansion	Roanoke/Alleghany	LIFC Adult	179,480	\$	2.82	\$	506,241	\$	0.01	\$	1,855	\$	2.83	\$	508,097
Expansion	Roanoke/Alleghany	Expansion	685,802		2.86	\$	1,960,913	\$	0.01	\$	5,761	\$	2.87	\$	1,966,674
Non-Expansion	Southwest	LIFC Under 1	24,421	\$	16.10	\$	393,104	\$	-	\$	-	\$	16.10	\$	393,104
Non-Expansion	Southwest	LIFC Child	466,784	\$	1.36	\$	634,905	\$	-	\$	-	\$	1.36	\$	634,905
Non-Expansion	Southwest	LIFC Adult	116,065	\$	2.37	\$	274,634	\$	0.00	\$	517	\$	2.37	\$	275,151
Expansion	Southwest	Expansion	447,248	\$	2.17	\$	971,704	\$	0.00	\$	465	\$	2.17	\$	972,169
Non-Expansion	Tidewater	LIFC Under 1	103,260	\$	11.47	\$	1,184,896	\$	0.85	\$	87,483	\$	12.32	\$	1,272,380
Non-Expansion	Tidewater	LIFC Child	1,919,325	\$	1.01	\$	1,937,834	\$	0.51	\$	970,643	\$	1.52	\$	2,908,476
Non-Expansion	Tidewater	LIFC Adult	490,279	\$	2.17	\$	1,062,194	\$	4.21	\$	2,065,945	\$	6.38	\$	3,128,139
Expansion	Tidewater	Expansion	1,581,770	\$	2.75	\$	4,355,465	\$	2.67	\$	4,223,118	\$	5.42	\$	8,578,584
Non-Expansion	Statewide	LIFC Under 1	482,062	\$	51.58	\$	24,864,596	\$	0.19	\$	89,261	\$	51.76	\$	24,953,857
Non-Expansion	Statewide	LIFC Child	8,459,626	\$	6.46	\$	54,652,987	\$	0.12	\$	1,009,977	\$	6.58	\$	55,662,964
Non-Expansion	Statewide	LIFC Adult	1,890,525	\$	9.88	\$	18,683,282	\$	1.12	\$	2,119,169	\$	11.00	\$	20,802,450
Non-Expansion	Statewide	Adoption Assistance	115,702	\$	10.77	\$	1,245,881	\$	0.13	\$	14,853	\$	10.90	\$	1,260,733
Non-Expansion	Statewide	Foster Care	71,555	\$	20.34	\$	1,455,490	\$	0.10	\$	7,377	\$	20.44	\$	1,462,868
Non-Expansion	Statewide	Maternity Kick	31,587	\$	386.91	\$	12,221,341	\$	93.81	\$	2,963,232	\$	480.72	\$	15,184,573
Non-Expansion	Statewide	Total	11,019,470	\$	10.27	\$	113,123,577	\$	0.56	\$	6,203,869	\$	10.83	\$	119,327,446
Expansion	Statewide	Total	6,821,376	\$	10.35	\$	70,623,732	\$	0.64	\$	4,337,961	\$	10.99	\$	74,961,694



^{1.} FY2024 projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.

^{2.} Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

	Pnys	sicians Affiliated with CRMC Paym	ent Estimate						
			Projected	1	Total Adjustment				
Population	Region	Rate Cell	Member Months	PMPI	РМРМ В		Payments		
			Α	В			C = A * B		
Non-Expansion	Central Virginia	LIFC Under 1	121,447	\$	0.00	\$	104		
Non-Expansion	Central Virginia	LIFC Child	2,119,873	\$	0.00	\$	5,766		
Non-Expansion	Central Virginia	LIFC Adult	506,590	\$	0.01	\$	3,336		
Expansion	Central Virginia	Expansion	1,731,115	\$	0.00	\$	5,948		
Non-Expansion	Charlottesville/Western	LIFC Under 1	56,170	\$	-	\$	-		
Non-Expansion	Charlottesville/Western	LIFC Child	948,365	\$	-	\$	-		
Non-Expansion	Charlottesville/Western	LIFC Adult	213,363	\$	0.00	\$	178		
Expansion	Charlottesville/Western	Expansion	820,194	\$	0.00	\$	16		
Non-Expansion	Northern/Winchester	LIFC Under 1	133,196	\$	-	\$	-		
Non-Expansion	Northern/Winchester	LIFC Child	2,229,078	\$	0.00	\$	362		
Non-Expansion	Northern/Winchester	LIFC Adult	384,748	\$	0.00	\$	48		
Expansion	Northern/Winchester	Expansion	1,555,247	\$	0.00	\$	157		
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	43,568	\$	-	\$	-		
Non-Expansion	Roanoke/Alleghany	LIFC Child	776,201	\$	-	\$	-		
Non-Expansion	Roanoke/Alleghany	LIFC Adult	179,480	\$	0.00	\$	155		
Expansion	Roanoke/Alleghany	Expansion	685,802	\$	0.00	\$	189		
Non-Expansion	Southwest	LIFC Under 1	24,421	\$	-	\$	-		
Non-Expansion	Southwest	LIFC Child	466,784	\$	0.00	\$	170		
Non-Expansion	Southwest	LIFC Adult	116,065	\$	0.00	\$	240		
Expansion	Southwest	Expansion	447,248	\$	0.01	\$	3,681		
Non-Expansion	Tidewater	LIFC Under 1	103,260	\$	0.10	\$	10,046		
Non-Expansion	Tidewater	LIFC Child	1,919,325	\$	0.10	\$	187,623		
Non-Expansion	Tidewater	LIFC Adult	490,279	\$	0.51	\$	247,907		
Expansion	Tidewater	Expansion	1,581,770	\$	0.47	\$	746,761		
Non-Expansion	Statewide	LIFC Under 1	482,062	\$	0.02	\$	10,149		
Non-Expansion	Statewide	LIFC Child	8,459,626	\$	0.02	\$	193,921		
Non-Expansion	Statewide	LIFC Adult	1,890,525	\$	0.13	\$	251,864		
Non-Expansion	Statewide	Adoption Assistance	115,702	\$	0.02	\$	2,249		
Non-Expansion	Statewide	Foster Care	71,555	\$	0.05	\$	3,572		
Non-Expansion	Statewide	Maternity Kick	31,587	\$	4.51	\$	142,537		
Non-Expansion	Statewide	Total	11,019,470	\$	0.05	\$	604,292		
Expansion	Statewide	Total	6,821,376	\$	0.11	\$	756,751		



^{1.} FY2024 projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.

^{2.} Maternity Kick deliveries are not included in the Total Projected Member Months.



Mercer Health & Benefits LLC 2325 East Camelback Road, Suite 600 Phoenix, AZ 85016 www.mercer-government.mercer.com

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