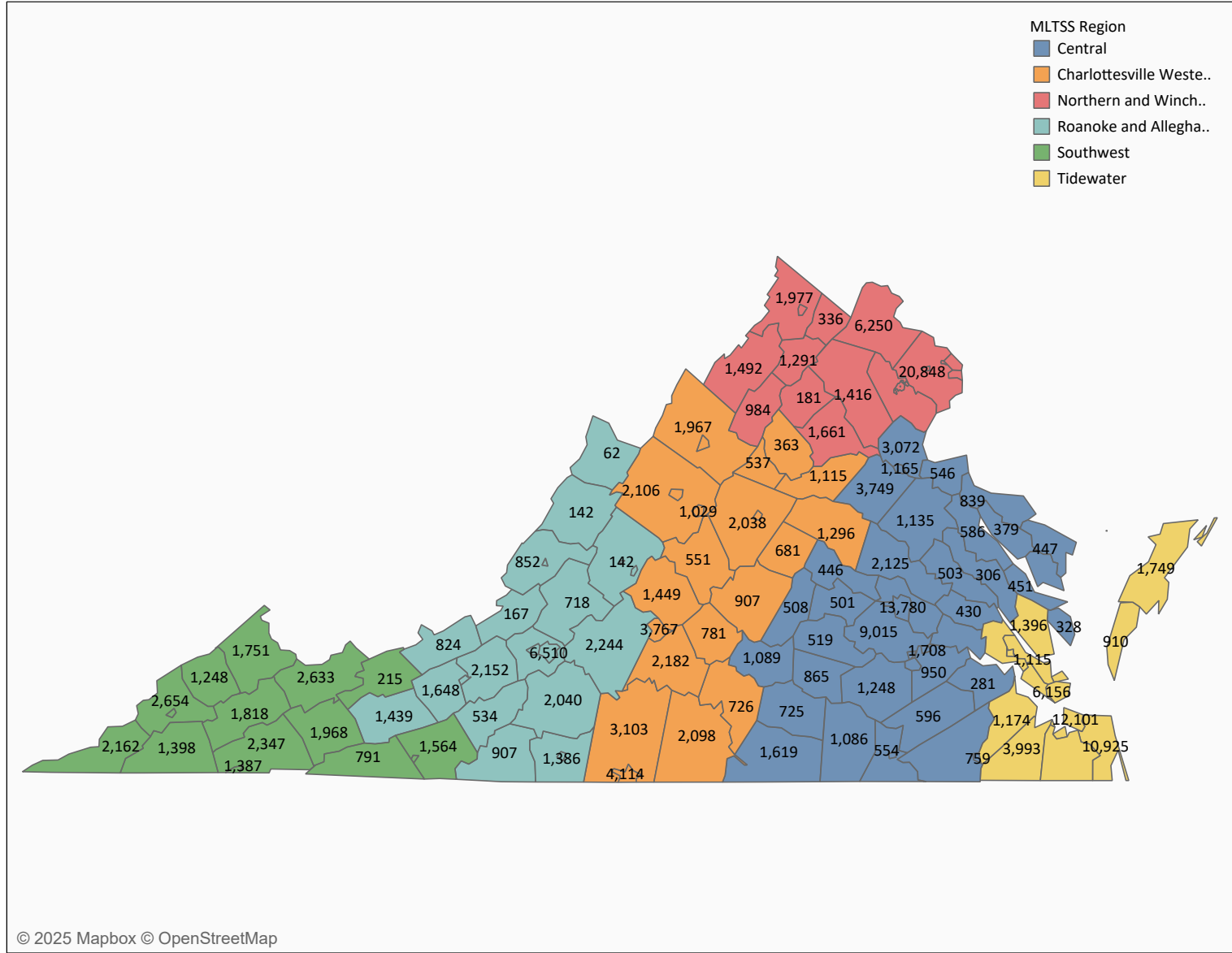


## Benefit Members by MCO and Month (Oct2024 - May2025)

| MCO     | Benefit Group    | Month    |          |          |          |          |          |          |          |
|---------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|         |                  | OCT 2024 | NOV 2024 | DEC 2024 | JAN 2025 | FEB 2025 | MAR 2025 | APR 2025 | MAY 2025 |
| AETNA   | CCC Plus Waiver  | 7,077    | 7,222    | 7,236    | 7,157    | 7,266    | 7,374    | 7,458    | 7,542    |
|         | Non-LTSS         | 33,870   | 33,557   | 32,199   | 33,905   | 33,822   | 33,928   | 32,433   | 31,003   |
|         | Nursing Facility | 2,765    | 2,818    | 2,830    | 2,780    | 2,750    | 2,719    | 2,740    | 2,790    |
|         | Other            | 2,741    | 2,788    | 2,765    | 2,787    | 2,793    | 2,821    | 2,840    | 2,846    |
| ANTHEM  | CCC Plus Waiver  | 17,242   | 17,609   | 17,700   | 17,707   | 18,144   | 18,141   | 18,410   | 18,637   |
|         | Non-LTSS         | 56,515   | 56,648   | 54,732   | 57,120   | 57,423   | 57,889   | 55,564   | 53,575   |
|         | Nursing Facility | 3,825    | 3,903    | 3,886    | 3,892    | 3,891    | 3,855    | 3,943    | 4,007    |
|         | Other            | 5,838    | 5,914    | 5,960    | 5,926    | 6,009    | 6,034    | 6,104    | 6,165    |
| MOLINA  | CCC Plus Waiver  | 2,107    | 2,141    | 2,083    | 1,462    | 1,460    | 1,433    | 1,405    | 1,366    |
|         | Non-LTSS         | 21,719   | 21,727   | 20,936   | 19,031   | 18,969   | 18,967   | 18,067   | 17,147   |
|         | Nursing Facility | 2,160    | 2,197    | 2,197    | 2,028    | 1,990    | 1,975    | 1,970    | 1,997    |
|         | Other            | 1,331    | 1,346    | 1,351    | 1,210    | 1,230    | 1,247    | 1,269    | 1,272    |
| SENTARA | CCC Plus Waiver  | 12,277   | 12,428   | 12,321   | 10,356   | 10,500   | 10,540   | 10,576   | 10,614   |
|         | Non-LTSS         | 65,338   | 65,545   | 63,686   | 58,379   | 58,016   | 57,655   | 55,543   | 53,250   |
|         | Nursing Facility | 4,318    | 4,297    | 4,310    | 3,892    | 3,824    | 3,802    | 3,803    | 3,810    |
|         | Other            | 5,664    | 5,723    | 5,725    | 5,356    | 5,401    | 5,433    | 5,463    | 5,502    |
| UNITED  | CCC Plus Waiver  | 5,870    | 5,981    | 5,987    | 8,976    | 8,886    | 8,732    | 8,815    | 8,885    |
|         | Non-LTSS         | 30,961   | 31,419   | 30,331   | 41,313   | 41,026   | 41,041   | 39,256   | 37,809   |
|         | Nursing Facility | 3,440    | 3,514    | 3,556    | 4,133    | 4,181    | 4,131    | 4,184    | 4,225    |
|         | Other            | 1,963    | 1,991    | 2,012    | 2,619    | 2,650    | 2,696    | 2,717    | 2,768    |

## MLTSS Enrollment Map



Benefit Package by MCO and Age Group

| Benefit Package       | MCO / AGE_GROUP |          |        |        |          |        |        |          |       |         |          |        |        |          |        | Grand Total |
|-----------------------|-----------------|----------|--------|--------|----------|--------|--------|----------|-------|---------|----------|--------|--------|----------|--------|-------------|
|                       | AETNA           |          |        | ANTHEM |          |        | MOLINA |          |       | SENTARA |          |        | UNITED |          |        |             |
|                       | < 21            | 21 to 64 | >= 65  | < 21   | 21 to 64 | >= 65  | < 21   | 21 to 64 | >= 65 | < 21    | 21 to 64 | >= 65  | < 21   | 21 to 64 | >= 65  |             |
| Non-LTSS              | 2,372           | 19,841   | 8,790  | 5,753  | 32,892   | 14,930 | 1,391  | 12,929   | 2,827 | 7,834   | 37,245   | 8,171  | 1,797  | 20,370   | 15,642 | 192,784     |
| CCC Plus Waiver w/o.. | 1,279           | 2,751    | 3,468  | 3,793  | 5,797    | 8,911  | 196    | 595      | 562   | 2,826   | 4,464    | 3,276  | 726    | 2,766    | 5,384  | 46,794      |
| CCC Plus Waiver wit.. | 27              | 11       | 6      | 94     | 38       | 4      | 8      | 5        |       | 23      | 23       | 2      | 4      | 2        | 3      | 250         |
| Nursing Facility      | 5               | 689      | 2,096  | 24     | 934      | 3,049  | 5      | 468      | 1,524 | 14      | 1,036    | 2,760  | 11     | 832      | 3,382  | 16,829      |
| DD Waiver             | 217             | 2,188    | 216    | 637    | 4,819    | 391    | 85     | 966      | 99    | 631     | 4,156    | 385    | 176    | 2,097    | 245    | 17,308      |
| Hospice               | 5               | 26       | 69     | 5      | 34       | 110    | 1      | 14       | 49    | 2       | 58       | 115    | 1      | 22       | 127    | 638         |
| Early Intervention    | 123             |          |        | 152    |          |        | 50     |          |       | 135     |          |        | 88     |          |        | 548         |
| Long Stay HOSP        |                 | 1        | 1      | 7      | 7        | 2      | 2      | 3        | 3     | 11      | 7        | 2      | 5      | 4        | 3      | 58          |
| Medicaid Works        |                 |          |        |        | 1        |        |        |          |       |         |          |        |        |          |        | 1           |
| Grand Total           | 4,028           | 25,507   | 14,646 | 10,465 | 44,522   | 27,397 | 1,738  | 14,980   | 5,064 | 11,476  | 46,989   | 14,711 | 2,808  | 26,093   | 24,786 | 275,210     |
|                       |                 |          |        |        |          |        |        |          |       |         |          |        |        |          |        |             |

DUAL\_IND No Yes

Dual Eligible by MCO

