Base Medicaid Enrollment

- **Forecast** for September 2021: 1,040,145
- **Actual** for September 2021: 1,140,178

Base Medicaid Expenditures

- **Forecast** for September 2021: $1,066,334,098
- **Actual** for September 2021: $1,018,023,507

**Based on Chapter 552**
Medicaid Expansion Enrollment

- **Forecast**: 503,256
- **Actual**: 581,281

Medicaid Expansion Expenditures

- **Forecast**: $380,679,170
- **Actual**: $374,915,520

*Based on Chapter 552*
Total Medicaid Enrollment

- Enrollment:
  - Forecast: 1,543,400
  - Actual: 1,721,459

- September 2021

Total Medicaid Expenditures

- Expenditure:
  - Forecast: $1,447,013,268
  - Actual: $1,392,939,027

Based on Chapter 552