Based on Chapter 552

**Base Medicaid Enrollment (millions)**

- **Forecast:** 1,095,429
- **Actual:** 1,106,591

**Enrollment**

April 2021
- **Forecast:** $898,250,066
- **Actual:** $820,393,075

**Expenditure**

*Based on Chapter 552*
Medicaid Expansion Enrollment

**Forecast:** 532,285  
**Actual:** 538,660

**Enrollment**

April 2021

Medicaid Expansion Expenditures

**Forecast:** $305,259,517  
**Actual:** $297,259,769

**Expenditure**

*Based on Chapter 552*
Based on Chapter 552

**Total Medicaid Enrollment (millions)**

- **April 2021**
  - Forecast: 1,267,714
  - Actual: 1,645,251

**Total Medicaid Expenditures ($billions)**

- **April 2021**
  - Forecast: $1,203,509,584
  - Actual: $1,117,652,844