Based on November 2020 official forecast

**Base Medicaid Enrollment**

- **March 2021**
  - **Forecast:** 1,105,788
  - **Actual:** 1,099,610

**Base Medicaid Expenditures**

- **March 2021**
  - **Forecast:** $924,627,688
  - **Actual:** $960,512,246

*Based on November 2020 official forecast*
Based on November 2020 official forecast

**Medicaid Expansion Enrollment**

- **Forecast:** March 2021
  - Enrollment: 543,460
- **Actual:**
  - Enrollment: 529,001

**Medicaid Expansion Expenditures**

- **Forecast:**
  - Expenditure: $358,809,602
- **Actual:**
  - Expenditure: $385,011,173
Total Medicaid Enrollment

- **March 2021**
  - Forecast: 1,649,248
  - Actual: 1,628,611

Total Medicaid Expenditures

- **March 2021**
  - Forecast: $1,283,437,290
  - Actual: $1,345,523,419

*Based on November 2020 official forecast*