Based on November 2020 official forecast

Note: The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April’s capitation payments in March.
Medicaid Expansion Expenditures and Enrollment

- **Forecasted Expenditures**
- **Actual Expenditures**
- **Forecasted Enrollment**
- **Actual Enrollment**

*Based on November 2020 official forecast*
Total Medicaid Expenditures and Enrollment

Based on November 2020 official forecast

*Note:* The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April’s capitation payments in March.