

2022 VIRGINIA MEDICAID & CHIP DATA BOOK

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Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	Hospital Claims Payments for Outpatient Services
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definitions								
Central	007	AMELIA	085	HANOVER	127	NEW KENT	181	SURRY
	025	BRUNSWICK	087	HENRICO	133	NORTHUMBERLAND	183	SUSSEX
	033	CAROLINE	097	KING AND QUEEN	135	NOTTOWAY	193	WESTMORELAND
	036	CHARLES CITY	099	KING GEORGE	145	POWHATAN	570	COLONIAL HEIGHTS
	041	CHESTERFIELD	101	KING WILLIAM	147	PRINCE EDWARD	595	EMPORIA
	049	CUMBERLAND	103	LANCASTER	149	PRINCE GEORGE	620	FRANKLIN CITY
	053	DINWIDDIE	111	LUNENBURG	159	RICHMOND COUNTY	630	FREDERICKSBURG
	057	ESSEX	115	MATHEWS	175	SOUTHAMPTON	670	HOPEWELL
	075	GOOCHLAND	117	MECKLENBURG	177	SPOTSYLVANIA	730	PETERSBURG
	081	GREENSVILLE	119	MIDDLESEX	179	STAFFORD	760	RICHMOND CITY
Charlottesville Western	003	ALBEMARLE	037	CHARLOTTE	125	NELSON	660	HARRISONBURG
	009	AMHERST	065	FLUVANNA	137	ORANGE	680	LYNCHBURG
	011	APPOMATTOX	079	GREENE	143	PITTSYLVANIA	780	SOUTH BOSTON
	015	AUGUSTA	083	HALIFAX	165	ROCKINGHAM	790	STAUNTON
	029	BUCKINGHAM	109	LOUISA COUNTY	540	CHARLOTTESVILLE	820	WAYNESBORO
	031	CAMPBELL	113	MADISON	590	DANVILLE		
Northern and Winchester	013	ARLINGTON	069	FREDERICK	171	SHENANDOAH	683	CITY OF MANASSAS
	043	CLARKE	107	LOUDOUN	187	WARREN	685	MANASSAS PARK
	047	CULPEPER	139	PAGE	510	ALEXANDRIA	840	WINCHESTER
	059	FAIRFAX COUNTY	153	PRINCE WILLIAM	600	FAIRFAX CITY		
	061	FAUQUIER	157	RAPPAHANNOCK	610	FALLS CHURCH		
Roanoke and Alleghany	005	ALLEGHANY	071	GILES	163	ROCKBRIDGE	690	MARTINSVILLE
	017	BATH	089	HENRY	197	WYTHE	750	RADFORD
	019	BEDFORD COUNTY	091	HIGHLAND	515	BEDFORD CITY	770	ROANOKE CITY
	023	BOTETOURT	121	MONTGOMERY	530	BUENA VISTA	775	SALEM
	045	CRAIG	141	PATRICK	560	CLIFTON FORGE		
	063	FLOYD	155	PULASKI	580	COVINGTON		
	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	678	LEXINGTON		
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	520	BRISTOL
	027	BUCHANAN	105	LEE	185	TAZEWELL	640	GALAX
	035	CARROLL	167	RUSSELL	191	WASHINGTON	720	NORTON
	051	DICKENSON	169	SCOTT	195	WISE		
Tidewater	001	ACCOMACK	131	NORTHAMPTON	700	NEWPORT NEWS	800	SUFFOLK
	073	GLOUCESTER	199	YORK	710	NORFOLK	810	VIRGINIA BEACH
	093	ISLE OF WIGHT	550	CHESAPEAKE	735	POQUOSON	830	WILLIAMSBURG
	095	JAMES CITY COUNTY	650	HAMPTON	740	PORTSMOUTH		

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
BCC	Breast or Cervical Cancer Group
Emer Svcs	Medicaid emergency and dialysis services non-pregnant woman aid category
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Foster Care	Foster Care children
Adoptive Asst	Adoption Assistance children
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Emer Svcs PW	Medicaid emergency services only and pregnant woman aid category
Refugee	Refugee Other or Refugee Medicaid Other.
DOC	Department of Corrections
Plan First	Members under 200% FPL, benefits limited to family planning services
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
ACA	Affordable Care Act Medicaid Expansion for Low Income Adults
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes	
<p>1. Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.</p>	
<p>2. State fiscal year is determined by the date of payment, not computable expenditures incurred.</p>	
<p>3. Claims Expenditures only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</p>	
<p><i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i></p>	
<p><i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i></p>	
<p><i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i></p>	
<p>4. Total Expenditures reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</p>	
<p>5. Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments</p>	
<p>6. Average Monthly Enrollment reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.</p>	
<p>7. Annual Unduplicated Enrollment reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.</p>	
<p><i>Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.</i></p>	
<p>8. Recipients reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.</p>	

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

	SFY 2013	SFY 2014	SFY 2015	SFY 2016
Total Expenditures	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175
TITLE XIX - Medicaid	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958
TITLE XXI - CHIP	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217
Total Expenditures	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175
State Funds	\$3,960,688,354	\$4,035,127,535	\$4,210,267,704	\$4,591,797,198
Non- State Funds	\$3,955,262,639	\$4,153,090,860	\$4,307,387,815	\$4,523,143,977
Total Expenditures	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175
Claims Expenditures	\$7,415,571,408	\$7,861,558,036	\$8,201,128,429	\$8,670,438,790
TITLE XIX - Medicaid	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958
Claims Expenditures - Title XIX Medicaid	\$7,133,356,055	\$7,569,595,682	\$7,927,681,167	\$8,406,076,638
Aged, Blind & Disabled	\$4,811,580,366	\$5,097,094,917	\$5,407,135,692	\$5,741,991,071
Low-Income Families & Children	\$2,321,775,689	\$2,472,500,765	\$2,520,545,475	\$2,664,085,567
TITLE XXI - CHIP	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217
Claims Expenditures - Title XXI CHIP	\$282,215,353	\$291,962,354	\$273,447,262	\$264,362,152
Annual Unduplicated Enrollment	1,255,288	1,298,002	1,381,166	1,416,330
TITLE XIX - MEDICAID	1,144,536	1,186,059	1,277,214	1,313,350
Aged, Blind & Disabled	310,061	312,677	316,654	321,118
Low-Income Families & Children	842,372	882,642	970,460	1,006,034
TITLE XXI - CHIP	186,321	181,282	176,937	179,013
Average Monthly Enrollment	992,600	1,004,439	1,047,670	1,099,661
TITLE XIX - MEDICAID	877,423	889,262	937,287	991,112
Aged, Blind & Disabled	262,906	266,183	270,050	275,382
Low-Income Families & Children	614,517	623,079	667,237	715,730
TITLE XXI - CHIP	115,177	115,178	110,383	108,549
Average Annual Cost (Unduplicated Enrollment)	\$6,306	\$6,308	\$6,167	\$6,423
Annual Claims Expenditures per Enrollee	\$5,907	\$6,057	\$5,938	\$6,122
Medicaid - Annual Claims Per Enrollee	\$6,233	\$6,382	\$6,202	\$6,400
Aged, Blind & Disabled	\$15,518	\$16,301	\$17,076	\$17,881
Low-Income Families & Children	\$2,756	\$2,801	\$2,597	\$2,648
CHIP - Annual Claims per Enrollee	\$1,515	\$1,611	\$1,545	\$1,477
Average Annual Cost (Average Monthly Enrollment)	\$7,975	\$8,152	\$8,130	\$8,272
Annual Claims Expenditures per Monthly Enrollee	\$7,471	\$7,827	\$7,828	\$7,885
Medicaid - Annual Claims Per Monthly Enrollee	\$8,130	\$8,512	\$8,451	\$8,481
Aged, Blind & Disabled	\$18,302	\$19,149	\$20,023	\$20,851
Low-Income Families & Children	\$3,778	\$3,968	\$3,778	\$3,722
CHIP - Annual Claims per Monthly Enrollee	\$2,450	\$2,535	\$2,477	\$2,435

SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907
\$9,369,044,213	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949
\$304,880,479	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258	\$499,657,958

\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907
\$4,803,436,584	\$5,068,759,702	\$5,299,433,140	\$4,867,576,612	\$4,421,106,892	\$4,511,890,473
\$4,870,488,107	\$5,144,204,142	\$6,384,888,691	\$9,393,830,074	\$12,053,985,456	\$14,661,989,434

\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907
\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470

\$9,369,044,213	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949
\$8,918,994,943	\$9,407,429,618	\$10,434,096,794	\$12,689,750,446	\$14,378,460,144	\$16,229,369,217
\$6,148,606,526	\$6,485,987,242	\$6,663,705,097	\$6,851,052,162	\$7,336,802,944	\$7,972,485,272
\$2,770,388,417	\$2,921,442,376	\$3,770,391,697	\$5,838,698,284	\$7,041,657,200	\$8,256,883,945
\$304,880,479	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258	\$499,657,958
\$299,138,461	\$357,279,966	\$387,994,884	\$424,069,719	\$442,330,276	\$507,465,253

1,407,331	1,425,899	1,625,113	1,803,183	1,925,707	2,124,673
1,299,891	1,311,637	1,500,978	1,670,987	1,785,907	1,965,206
327,797	332,191	334,093	331,525	324,255	327,549
989,569	996,385	1,186,715	1,358,991	1,471,821	1,645,298
184,263	195,549	213,493	221,912	211,263	223,792

1,125,242	1,178,241	1,277,241	1,483,322	1,740,361	1,949,297
1,011,241	1,048,319	1,140,056	1,335,323	1,580,051	1,775,541
279,148	284,313	286,520	289,325	299,750	303,364
732,093	764,006	853,536	1,045,997	1,280,300	1,472,177
114,001	129,922	137,185	147,999	160,310	173,756

\$6,874	\$7,162	\$7,190	\$7,909	\$8,555	\$9,024
\$6,550	\$6,848	\$6,659	\$7,273	\$7,696	\$7,877
\$6,861	\$7,172	\$6,952	\$7,594	\$8,051	\$8,258
\$18,757	\$19,525	\$19,946	\$20,665	\$22,627	\$24,340
\$2,800	\$2,932	\$3,177	\$4,296	\$4,784	\$5,018
\$1,654	\$1,861	\$1,850	\$1,900	\$1,998	\$2,233

\$8,597	\$8,668	\$9,148	\$9,615	\$9,466	
\$8,192	\$8,288	\$8,473	\$8,841	\$8,516	\$8,586
\$8,820	\$8,974	\$9,152	\$9,503	\$9,100	\$9,141
\$22,026	\$22,813	\$23,257	\$23,679	\$24,476	\$26,280
\$3,784	\$3,824	\$4,417	\$5,582	\$5,500	\$5,609
\$2,624	\$2,750	\$2,828	\$2,865	\$2,759	\$2,921

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2013	Average Members SFY 2014	Average Members SFY 2015	Average Members SFY 2016
Total Average Monthly Enrollment	992,600	1,004,439	1,047,668	1,099,661
Total Average Monthly Enrollment -Medicaid	877,423	889,262	937,270	991,112
Aged	57,949	57,478	57,416	58,543
Disabled	145,068	148,093	151,594	154,156
BCC	890	936	972	1,007
QMB Only	59,000	59,676	60,003	61,462
Low Income Children	461,499	457,042	460,991	467,909
Foster Care	8,202	5,304	5,388	5,526
Adoptive Asst	4,041	7,404	7,670	7,688
Low Income Adults	91,252	92,139	97,324	101,955
Pregnant Women	15,229	15,422	16,422	16,519
Refugee	522	502	474	341
DOC	0	0	51	213
Plan First	33,772	45,265	78,292	110,101
GAP for SMI	0	0	675	5,692
ACA Medicaid Expansion	0	0	0	0
Total Average Monthly Enrollment -CHIP	115,177	115,178	110,398	108,549
FAMIS	63,551	63,384	61,739	57,688
FAMIS PW	1,509	1,221	326	1,060
MCHIP	50,117	50,572	48,333	49,801

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2013	Member Count SFY 2014	Member Count SFY 2015	Member Count SFY 2016
Total Annual Unduplicated Enrollment	1,255,288	1,298,002	1,381,166	1,416,330
Aged	71,797	70,678	71,452	73,652
Disabled	172,753	175,251	177,989	181,834
BCC	1,271	1,322	1,375	1,384
QMB Only	74,415	74,573	74,910	75,106
Low Income Children	603,884	605,985	631,448	635,758
Foster Care	13,745	8,420	7,935	8,084
Adoptive Asst	7,400	8,584	8,521	8,604
Low Income Adults	141,521	145,959	155,067	157,997
ACA Medicaid Expansion	0	0	0	0
Pregnant Women	50,621	51,095	53,324	53,096
Refugee	1,667	1,789	1,613	1,213
DOC	0	0	179	495
Plan First	64,497	99,524	163,269	197,123
GAP for SMI	0	0	4,165	9,704
FAMIS	103,446	100,881	101,012	101,874
FAMIS MOMS	4,579	2,984	1,736	3,312
FAMIS Pre-Natal	0	0	0	0
MCHIP	91,475	89,330	87,481	88,651

Average Members SFY 2017	Average Members SFY 2018	Average Members SFY 2019	Average Members SFY 2020	Average Members SFY 2021	Average Members SFY 2022
1,125,242	1,178,241	1,277,241	1,483,322	1,740,361	1,949,297
1,011,241	1,048,319	1,140,056	1,335,323	1,580,051	1,775,541
66,016	72,600	73,544	76,254	80,188	82,817
150,846	149,484	149,091	146,016	150,176	152,048
974	925	868	767	806	836
60,926	60,860	62,200	64,880	66,967	66,123
473,169	481,752	493,170	508,589	569,606	620,559
5,595	5,413	5,336	5,384	5,541	5,867
7,799	8,009	8,306	8,485	8,910	9,382
108,651	115,916	112,263	108,697	130,853	150,372
15,742	15,838	15,112	14,171	20,559	22,946
443	258	75	8	3	114
387	443	816	1,409	1,612	1,540
110,942	123,289	88,733	43,788	45,738	48,512
9,751	13,531	8,252	0	0	0
0	0	122,290	356,876	499,092	614,425
114,001	129,922	137,185	147,999	160,310	173,756
60,516	68,013	71,325	74,669	78,956	80,226
1,064	1,152	1,219	1,587	1,635	4,381
52,421	60,757	64,641	71,743	79,720	89,149

Member Count SFY 2017	Member Count SFY 2018	Member Count SFY 2019	Member Count SFY 2020	Member Count SFY 2021	Member Count SFY 2022
1,407,331	1,425,899	1,625,113	1,803,183	1,925,707	2,124,673
86,510	89,914	91,525	93,759	93,823	97,201
184,518	177,641	174,008	166,651	161,344	161,558
1,369	1,291	1,194	1,003	892	900
76,084	76,535	78,984	79,828	73,159	71,975
623,896	619,697	631,008	642,380	657,401	704,943
8,240	8,056	7,883	7,811	7,301	7,524
8,829	9,114	9,404	9,580	9,627	10,044
158,146	165,806	168,766	165,318	170,660	189,897
0	0	342,255	539,161	615,392	724,641
51,345	51,211	48,317	44,421	41,921	41,601
1,439	878	306	38	12	383
721	868	1,683	2,619	2,252	2,215
185,847	198,484	216,039	79,281	63,231	61,526
14,075	18,782	18,847	0	0	0
103,880	105,821	117,302	117,734	107,281	102,364
3,640	3,788	4,212	4,660	4,312	4,386
0	0	0	0	0	8,307
92,608	99,482	110,470	117,562	111,410	118,008

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949
MCO Capitation Payments - LIFC	\$1,862,655,282	\$2,714,044,166	\$4,281,423,555	\$5,237,390,648	\$6,080,012,452
MCO Capitation Payments - ABD	\$823,607,310	\$92,389,770	\$95,736,540	\$102,781,197	\$106,377,152
MCO Capitation Payments - CCC	\$167,683,522	\$4,491,011	\$8,722,877	\$0	\$0
MCO Rx Rebates	(\$299,252,511)	(\$286,643,112)	(\$506,467,086)	(\$632,776,348)	(\$707,021,367)
MCO Capitation Payments - CCC Plus	\$2,216,695,723	\$4,456,899,543	\$5,203,713,113	\$6,141,885,448	\$6,886,945,807
PACE	\$66,576,309	\$61,020,826	\$71,569,967	\$83,602,523	\$93,052,943
Inpatient Hospital	\$366,374,849	\$401,620,346	\$406,610,575	\$372,575,877	\$321,469,993
Inpatient Hospital - DSH Payments	\$163,836,320	\$178,436,923	\$55,523,192	\$10,820,742	\$83,989,104
Inpatient Hospital - Medical Education	\$421,472,736	\$385,233,318	\$254,043,963	\$320,816,236	\$449,238,116
Inpatient Hospital - PSP	\$31,322,653	\$66,411,480	\$221,811,127	\$169,693,621	\$187,186,569
Inpatient Hospital - Enhanced Supplemental	\$0	\$205,538,183	\$726,761,999	\$1,072,747,266	\$1,542,394,569
Inpatient Hospital - Enhanced IGT Supplemental	\$0	\$0	\$10,137,620	\$14,201,826	\$18,124,241
Outpatient Hospital	\$93,159,071	\$85,145,583	\$85,979,012	\$61,140,689	\$53,522,475
Outpatient Hospital - Enhanced Supplemental	\$0	\$87,087,290	\$297,161,300	\$449,105,128	\$553,253,880
Outpatient Hospital - Enhanced IGT Supplemental	\$0	\$0	\$1,485,315	\$3,089,568	\$3,977,830
Prescribed Drugs	\$83,350,892	\$51,365,901	\$22,893,619	\$16,382,340	\$15,720,284
Rx Rebates	(\$44,710,471)	(\$39,858,859)	(\$80,282,353)	(\$29,606,771)	(\$18,589,165)
Lab/X-ray	\$10,383,959	\$7,497,182	\$5,039,544	\$4,036,103	\$3,182,864
Physicians	\$93,683,320	\$79,163,150	\$75,625,043	\$60,431,748	\$51,299,307
Other Practitioners	\$8,165,470	\$8,133,651	\$8,122,114	\$7,373,870	\$6,775,488
Clinic Services	\$69,175,796	\$58,874,033	\$65,791,230	\$73,745,292	\$81,956,920
EPSDT Screenings	\$3,866,263	\$3,213,882	\$2,546,606	\$1,918,908	\$1,766,340
Early Intervention Services	\$20,805,612	\$8,313,524	\$620,417	\$356,922	\$238,488
School-Based Services	\$34,492,146	\$31,309,753	\$30,626,036	\$32,698,009	\$39,618,149
Mental Health Clinics	\$23,684,052	\$15,639,741	\$10,165,334	\$11,682,717	\$7,320,404
Dental	\$153,657,203	\$154,980,938	\$143,465,144	\$158,167,112	\$242,073,860
Home Health	\$1,855,598	\$1,354,562	\$1,134,079	\$800,695	\$680,756
Hospice Benefits	\$44,339,785	\$21,799,093	\$19,052,044	\$15,332,954	\$12,716,561
Durable Medical Equipment	\$28,977,666	\$10,143,141	\$8,833,979	\$7,807,752	\$6,463,917
Emergency Transportation	\$2,669,417	\$2,419,054	\$3,327,368	\$1,040,080	\$1,896,769
Non-Emergency Transportation	\$64,343,773	\$55,637,280	\$54,759,783	\$76,292,035	\$64,278,193
Health Insurance Premium Payments	\$8,814,850	\$9,366,314	\$9,403,242	\$9,462,483	\$8,854,752
Medicare Premiums Part A&B	\$323,085,702	\$326,646,228	\$351,461,164	\$386,967,865	\$447,252,870
Medicare Premiums Part D Clawback	\$253,591,747	\$260,091,362	\$273,488,455	\$243,779,497	\$256,654,901
ICF/ID Facilities - Public	\$96,641,060	\$67,231,307	\$43,966,492	\$38,728,970	\$29,592,408
ICF/ID Facilities - Private	\$114,905,293	\$120,411,809	\$123,443,755	\$124,781,174	\$121,039,676
Nursing Facility	\$407,504,646	\$161,572,568	\$161,652,722	\$115,546,500	\$126,801,344
ACR Intensive Assisted Living	\$6,188	\$5,099	\$0	\$0	\$0
Adult Day Care Services	\$6,889,998	\$306,346	\$218,134	\$31,476	\$51,510
Attendant Care- Agency Directed	\$201,105,262	\$51,267,615	\$46,873,802	\$39,988,030	\$48,858,296
Attendant Care- Consumer Directed	\$245,043,016	\$136,382,765	\$131,709,494	\$163,706,697	\$214,698,096
Consumer Direction Facilitation	\$7,647,151	\$3,564,348	\$3,806,900	\$4,236,893	\$5,038,352
Skilled/Private Duty Nursing	\$39,641,642	\$34,875,102	\$36,462,657	\$37,118,461	\$41,739,918
EPSDT Skilled Nursing	\$10,728,721	\$4,278,344	\$3,593,582	\$3,022,007	\$2,338,555
Habilitation Services	\$745,341,924	\$805,320,741	\$839,899,641	\$833,485,439	\$967,396,883
Other Waiver Services	\$1,770,306	\$1,844,343	\$1,720,738	\$1,550,926	\$1,287,447
DD Case Management	\$172,312	\$162,589	\$123,792	\$160,687	\$6,469,586
ID/MR Case Management	\$57,231,903	\$58,712,760	\$60,409,330	\$59,980,408	\$60,050,600
Mental Health Case Management	\$67,784,655	\$20,373,877	\$2,153,199	\$1,981,297	\$1,982,553
Maternal/Infant Care Case Management	\$102,015	\$76,715	\$34,113	\$12,575	\$7,614
Treatment Foster Care Case Management	\$3,453,395	\$3,579,882	\$3,716,686	\$3,768,624	\$3,524,342
Mental Hospital - State	\$45,760,046	\$50,304,457	\$22,583,189	\$19,020,760	\$23,931,395
Mental Hospital - Private	\$1,380,766	\$988,911	\$1,395,098	\$1,191,476	\$773,285
Residential Treatment Centers - Level C	\$75,238,806	\$81,700,257	\$79,733,464	\$72,830,171	\$68,077,813
Intensive In-Home Treatment	\$131,766,384	\$32,202,471	\$967,245	\$613,590	\$513,647
Therapeutic Day Treatment	\$147,391,284	\$44,404,976	\$800,176	\$95,128	\$56,534
Mental Health Skill Building Services	\$199,764,716	\$20,107,852	\$2,882,639	\$2,599,791	\$3,188,239
Other Behavioral Health Services	\$58,930,950	\$23,550,011	\$11,551,723	\$9,934,376	\$10,901,840
Residential Treatment Centers - Level A/B	\$10,508,355	\$10,038,931	\$10,066,111	\$9,510,921	\$10,184,575
EPSDT Specialty Services	\$66,712,940	\$25,434,421	\$12,728,654	\$12,665,879	\$10,135,710
Interagency Recoveries (MCHIP Rx Rebates)	\$7,196,668	\$13,142,941	\$17,037,359	\$10,736,802	\$12,896,309

Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258	\$499,657,958
MCO Capitation Payments - LIFC	\$240,828,547	\$309,198,253	\$362,857,955	\$385,590,450	\$435,896,564
MCO Rx Rebates*	\$0	\$0	\$0	\$0	(\$6,018,065)
MCO Capitation Payments - CCC Plus	\$1,234,685	\$2,467,345	\$3,083,352	\$3,830,177	\$4,611,295
Inpatient Hospital	\$6,425,482	\$6,184,473	\$4,932,763	\$4,337,598	\$11,834,169
Outpatient Hospital	\$2,452,095	\$2,395,056	\$1,905,114	\$900,001	\$2,834,662
Prescribed Drugs	\$1,802,225	\$1,050,881	\$577,992	\$228,015	\$303,817
Rx Rebates*	\$0	\$0	\$0	\$0	(\$749,182)
Lab/X-ray	\$481,114	\$391,858	\$403,425	\$317,266	\$688,996
Physicians	\$2,875,755	\$2,534,851	\$2,150,949	\$1,268,256	\$3,379,631
Other Practitioners	\$358,842	\$316,007	\$299,307	\$227,923	\$453,063
Clinic Services	\$1,648,367	\$1,905,281	\$1,869,634	\$1,506,794	\$2,638,046
EPSDT Screenings	\$690,843	\$558,148	\$478,617	\$336,508	\$334,054
Early Intervention Services	\$1,546,093	\$676,512	\$67,332	\$19,494	\$11,365
School-Based Services	\$13,319,503	\$13,993,508	\$14,457,976	\$12,307,409	\$10,829,045
Mental Health Clinics	\$179,771	\$184,769	\$198,529	\$281,763	\$330,714
Dental	\$43,877,685	\$45,135,445	\$40,931,181	\$43,874,984	\$44,197,170
Home Health	\$2,998	\$3,428	\$2,066	\$2,082	\$1,187
Hospice Benefits	\$0	\$1,207	\$0	\$2,025	\$0
Durable Medical Equipment	\$558,831	\$427,116	\$463,608	\$403,126	\$2,395,933
Emergency Transportation	\$50,885	\$48,553	\$47,145	\$17,430	\$23,801
Non-Emergency Transportation	\$116,510	\$64,765	\$52,442	\$91,642	\$97,389
Health Insurance Premium Payments	\$96,432	\$61,687	\$55,284	\$54,583	\$51,450
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$0	\$0	\$173,907	\$136,334
Nursing Facility	\$201,707	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$285,122	\$192,395	\$45,005	\$13,160	\$3,391
Attendant Care- Consumer Directed	\$335,799	\$31,521	\$298,606	\$323,373	\$516,276
Consumer Direction Facilitation	\$16,141	\$7,000	\$11,353	\$23,657	\$37,764
Skilled/Private Duty Nursing	\$136,601	\$2,557	\$6,834	\$54,110	\$46,532
EPSDT Skilled Nursing	\$106,701	\$17,633	\$46,587	\$0	\$2,896
Habilitation Services	\$90,727	\$99,296	\$111,869	\$247,840	\$358,291
Other Waiver Services	\$0	\$0	\$0	\$2,797	\$5,000
DD Case Management	\$243	\$0	\$0	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$4,925,253	\$2,456,720	\$235,155	\$206,022	\$224,994
Maternal/Infant Care Case Management	\$51,599	\$47,438	\$30,238	\$7,407	\$15,599
Treatment Foster Care Case Management	\$9,447	\$7,339	\$6,073	\$8,266	\$15,540
Mental Hospital - State	\$96,235	\$77,488	\$45,032	\$39,994	\$0
Mental Hospital - Private	\$104,306	\$43,999	\$29,056	\$86,334	\$30,491
Residential Treatment Centers - Level C	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,441	\$2,550,890
Intensive In-Home Treatment	\$13,849,936	\$3,913,264	\$73,701	\$38,220	\$12,184
Therapeutic Day Treatment	\$21,673,408	\$7,412,642	\$67,142	\$5,188	\$78
Mental Health Skill Building Services	\$68,429	\$55,790	\$910	\$0	\$0
Other Behavioral Health Services	\$832,106	\$446,416	\$58,856	\$12,039	\$14,568
Residential Treatment Centers - Level A/B	\$110,395	\$178,425	\$205,143	\$135,546	\$76,748
EPSDT Specialty Services	\$6,598,344	\$2,910,288	\$103,409	\$28,364	\$13,433
Interagency Recoveries*	(\$7,196,668)	(\$13,331,079)	(\$17,037,359)	(\$37,604,933)	(\$18,548,155)

* Rebates appear in Rebate and Recoveries rows

Expenditures by Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Claims Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Capitated Care	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733
MCO	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010
MCO Capitation Payments - LIFC	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909
MCO Capitation Payments - ABD	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057	\$106,378,312
MCO Capitation Payments - CCC	\$165,596,694	(\$33,358)	\$0	(\$62,983)	\$0
MCO Capitation Payments - CCC Plus	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789
PACE	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
PACE	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
Fee-For-Service (FFS) Care	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737
Acute Care	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974
General Medical Services	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410	\$873,452,411
Inpatient Hospital	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868	\$322,527,047
Outpatient Hospital	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040	\$53,331,973
Prescribed Drugs	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531	\$16,068,454
Lab/X-ray	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076	\$3,873,978
Physicians	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611	\$54,723,420
Other Practitioners	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656	\$7,216,406
Clinic Services	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149	\$19,157,774
EPSDT Screenings	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752	\$2,100,422
Early Intervention Services	\$22,348,877	\$9,160,878	\$794,834	\$394,526	\$259,298
School-Based Services	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625	\$15,672,639
Mental Health Clinics	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335	\$3,091,091
Dental	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073	\$286,271,030
Home Health	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450	\$681,566
Hospice Benefits	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490	\$12,767,563
Durable Medical Equipment	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597	\$8,889,562
Emergency Transportation	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700	\$1,908,807
Non-Emergency Transportation	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931	\$64,911,379
Health Insurance Premium Payments	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206	\$712,834,563
Health Insurance Premium Payments	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400	\$9,031,964
Medicare Premiums Part A&B	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735	\$447,147,699
Medicare Premiums Part D Clawback	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072	\$256,654,901
Long-Term Care	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515
Institutional Services	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904	\$255,623,926
ICF/ID Facilities - Public	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340	\$24,271,733
ICF/ID Facilities - Private	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747	\$117,709,227
Nursing Facility	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817	\$113,642,966
Community-Based Services	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,909,134	\$317,600	\$231,223	\$38,185	\$51,510
Attendant Care- Agency Directed	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833	\$58,338,064
Attendant Care- Consumer Directed	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533	\$204,020,714
Consumer Direction Facilitation	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849	\$5,094,689
Skilled/Private Duty Nursing	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164	\$41,970,259
EPSDT Skilled Nursing	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994	\$2,761,863
Habilitation Services	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053	\$972,575,552
Other Waiver Services	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413	\$1,292,938
Case Management	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409	\$72,158,990
DD Case Management	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255	\$6,336,605
ID/MR Case Management	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248	\$60,252,331
Mental Health Case Management	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132	\$2,006,959
Maternal/Infant Care Case Management	\$153,670	\$124,154	\$64,351	\$19,885	\$23,214
Treatment Foster Care Case Management	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890	\$3,539,882
Mental Health Services	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520	\$124,562,259
Institutional Services	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071	\$89,461,040
Mental Hospital - State	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649	\$18,028,560
Mental Hospital - Private	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810	\$803,776
Residential Treatment Centers - Level C	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612	\$70,628,704
Community-Based Services	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450	\$35,101,219
Intensive In-Home Treatment	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810	\$525,830
Therapeutic Day Treatment	\$169,064,692	\$51,817,618	\$867,318	\$100,315	\$17,197
Mental Health Skill Building Services	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791	\$3,188,239
Other Behavioral Health Services	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823	\$10,907,148
Residential Treatment Centers - Level A/B	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467	\$10,261,322
EPSDT Specialty Services	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243	\$10,201,482

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures		\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Capitated Care		\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733
MCO		\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010
MCO Capitation Payments - LIFC		\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909
Low Income Children		\$1,020,305,852	\$1,275,929,047	\$1,486,908,509	\$1,610,532,961	\$1,737,298,102
Foster Care		\$0	\$0	\$0	\$0	\$0
Low Income Adults		\$739,545,526	\$696,371,935	\$635,496,076	\$729,227,688	\$857,735,343
Pregnant Women		\$87,639,497	\$140,380,503	\$208,079,286	\$216,009,414	\$192,714,368
ACA Medicaid Expansion		\$0	\$556,316,567	\$1,949,260,663	\$2,616,511,084	\$3,207,031,619
FAMIS		\$122,633,266	\$139,534,443	\$166,539,626	\$171,569,603	\$174,378,929
FAMIS MOMS		\$12,433,796	\$12,029,334	\$19,609,790	\$18,613,645	\$17,844,129
FAMIS Pre-Natal		\$0	\$0	\$0	\$0	\$24,507,675
MCHIP		\$103,976,119	\$150,610,040	\$175,975,255	\$189,681,588	\$212,005,744
MCO Capitation Payments - ABD		\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057	\$106,378,312
Aged		\$61,847,093	(\$74,348)	\$0	\$0	\$0
Disabled		\$691,624,954	(\$323,729)	(\$152,306)	(\$59,418)	\$0
BCC		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$0	\$0	\$0	\$0	\$0
Foster Care		\$24,115,460	\$38,999,701	\$44,942,455	\$49,667,434	\$55,771,123
Adoptive Asst		\$25,558,297	\$41,345,793	\$50,779,504	\$51,564,040	\$50,607,188
Low Income Adults		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC		\$165,596,694	(\$33,358)	\$0	(\$62,983)	\$0
Aged		\$102,519,668	(\$24,237)	\$0	(\$54,841)	\$0
Disabled		\$62,168,883	(\$9,122)	\$0	(\$8,143)	\$0
QMB Only		\$212	\$0	\$0	\$0	\$0
Low Income Adults		\$900,443	\$0	\$0	\$0	\$0
Pregnant Women		\$7,487	\$0	\$0	\$0	\$0
DOC		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus		\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789
Aged		\$788,429,577	\$1,393,304,960	\$1,541,936,803	\$1,833,308,346	\$2,016,924,648
Disabled		\$1,379,127,192	\$2,780,288,041	\$2,936,648,119	\$3,196,047,035	\$3,421,030,811
BCC		\$8,728,716	\$17,029,688	\$15,499,309	\$16,021,275	\$16,309,111
Low Income Children		\$20,338,697	\$27,048,989	\$24,128,585	\$29,574,398	\$37,218,403
Foster Care		\$1,498,285	\$1,902,172	\$1,652,966	\$1,840,544	\$2,665,221
Adoptive Asst		\$8,580,263	\$14,190,093	\$15,236,837	\$16,356,114	\$18,017,690
Low Income Adults		\$9,874,610	\$17,226,308	\$19,351,429	\$27,360,422	\$39,977,928
Pregnant Women		\$378,381	\$1,088,190	\$1,679,279	\$2,717,719	\$3,168,904
ACA Medicaid Expansion		\$0	\$196,442,986	\$608,343,847	\$922,894,580	\$1,229,308,396
MCHIP		\$1,234,685	\$2,463,994	\$3,083,352	\$3,796,295	\$4,553,677
PACE		\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
PACE		\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
Aged		\$56,214,844	\$50,613,179	\$58,276,531	\$66,174,525	\$71,241,148
Disabled		\$10,362,647	\$10,339,707	\$12,469,157	\$15,525,954	\$18,538,451
Low Income Adults		\$0	\$0	\$16,058	\$41,117	\$48,170
ACA Medicaid Expansion		\$0	\$58,877	\$782,172	\$1,676,566	\$3,199,953
Fee-For-Service (FFS) Care		\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737
Acute Care		\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974
General Medical Services		\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410	\$873,452,411
Inpatient Hospital		\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868	\$322,527,047
Aged		\$17,033,330	\$6,970,894	\$6,029,103	\$5,239,720	\$9,700,602
Disabled		\$172,535,855	\$129,059,193	\$46,992,357	\$19,424,871	\$15,610,942
BCC		\$1,378,524	\$453,583	\$137,037	\$145,529	\$17,084
Emer Svcs		\$27,324,448	\$19,065,778	\$34,538,632	\$53,601,013	\$43,583,915
QMB Only		\$3,753,727	\$3,532,284	\$3,397,402	\$2,959,030	\$2,778,360
Low Income Children		\$75,528,271	\$74,597,120	\$71,688,481	\$62,260,812	\$54,288,765
Foster Care		\$1,586,703	\$1,449,667	\$1,894,862	\$1,253,483	\$1,134,610
Adoptive Asst		\$395,088	\$220,418	\$381,129	\$309,251	\$178,595
Low Income Adults		\$16,840,224	\$15,326,544	\$11,203,111	\$13,195,920	\$11,830,090
Pregnant Women		\$15,196,820	\$12,589,506	\$10,165,459	\$7,433,540	\$6,692,069
Emer Svcs PW		\$19,441,882	\$16,636,219	\$20,328,113	\$19,713,005	\$6,985,382
Refugee		\$124,505	\$69,980	\$3,299	\$0	\$88,809
DOC		\$6,070,316	\$5,780,600	\$5,260,104	\$5,852,693	\$6,103,048
Plan First		\$0	\$0	\$0	\$0	\$0
GAP for SMI		\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion		\$0	\$55,133,807	\$194,748,495	\$171,741,408	\$151,612,663
FAMIS		\$4,684,111	\$4,384,581	\$3,000,063	\$2,976,269	\$2,562,723
FAMIS MOMS		\$943,400	\$861,337	\$1,030,788	\$614,975	\$974,649
FAMIS Pre-Natal		\$0	\$0	\$0	\$0	\$8,178,900
MCHIP		\$958,874	\$954,876	\$855,945	\$655,347	\$205,842

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Outpatient Hospital	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040	\$53,331,973
Aged	\$4,637,604	\$1,850,588	\$1,711,840	\$1,115,857	\$2,123,943
Disabled	\$42,721,775	\$28,410,352	\$9,558,252	\$5,462,090	\$3,675,338
BCC	\$4,334,441	\$1,637,033	\$643,573	\$252,014	\$182,509
Emer Svcs	\$1,923,050	\$2,113,735	\$3,194,392	\$3,657,429	\$4,046,813
QMB Only	\$4,896,520	\$4,864,719	\$5,389,673	\$4,988,457	\$4,648,134
Low Income Children	\$9,465,056	\$7,564,448	\$6,716,171	\$3,522,273	\$3,419,390
Foster Care	\$309,931	\$234,487	\$338,306	\$228,698	\$243,396
Adoptive Asst	\$214,239	\$132,189	\$114,829	\$76,578	\$72,633
Low Income Adults	\$8,894,319	\$6,742,432	\$4,208,912	\$2,538,672	\$2,388,058
Pregnant Women	\$8,480,769	\$7,010,519	\$4,962,505	\$3,163,807	\$2,445,390
Emer Svcs PW	\$266,835	\$202,592	\$240,186	\$385,721	\$383,656
Refugee	\$267,081	\$77,632	\$18,236	\$3,004	\$96,973
Plan First	\$596,849	\$493,264	\$122,309	\$79,500	\$35,725
GAP for SMI	\$2,153,618	\$1,572,186	\$5,123	(\$1,833)	(\$203)
ACA Medicaid Expansion	\$0	\$19,764,022	\$45,879,882	\$32,161,380	\$26,737,982
FAMIS	\$1,133,634	\$1,202,254	\$750,079	\$311,477	\$293,337
FAMIS MOMS	\$504,519	\$558,636	\$507,720	\$338,279	\$424,288
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$1,945,615
MCHIP	\$825,008	\$630,193	\$644,605	\$253,636	\$168,997
Prescribed Drugs	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531	\$16,068,454
Aged	\$2,845,229	\$790,562	\$644,021	\$460,251	\$484,321
Disabled	\$27,735,781	\$11,622,401	\$6,625,410	\$5,349,717	\$5,581,732
BCC	\$1,215,086	\$197,137	\$38,361	\$58,955	\$19,901
Emer Svcs	\$169,447	\$0	(\$17)	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$6,623,391	\$3,149,145	\$2,247,468	\$1,605,544	\$1,509,902
Foster Care	\$1,559,650	\$749,482	\$845,462	\$743,581	\$723,700
Adoptive Asst	\$1,229,074	\$504,750	\$355,244	\$336,007	\$300,157
Low Income Adults	\$4,107,168	\$1,953,388	\$1,010,527	\$710,924	\$681,267
Pregnant Women	\$1,143,428	\$690,292	\$339,697	\$202,632	\$186,024
Emer Svcs PW	\$0	\$0	\$0	\$0	\$0
Refugee	\$97,264	\$42,523	\$6,631	\$142	\$45,828
Plan First	\$1,780,959	\$1,157,692	\$389,683	\$279,463	\$189,633
GAP for SMI	\$34,961,060	\$24,957,192	\$1,701	(\$322)	\$0
ACA Medicaid Expansion	\$0	\$5,276,877	\$10,409,257	\$6,614,959	\$6,042,910
FAMIS	\$548,707	\$393,364	\$230,299	\$46,753	\$70,687
FAMIS MOMS	\$67,837	\$63,866	\$46,144	\$26,797	\$20,345
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$38,645
MCHIP	\$1,189,947	\$586,488	\$306,986	\$145,125	\$173,402
Lab/X-ray	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076	\$3,873,978
Aged	\$162,411	\$54,500	\$44,422	\$46,161	\$36,007
Disabled	\$1,103,108	\$534,643	\$234,849	\$289,171	\$237,915
BCC	\$293,218	\$60,371	\$27,562	\$22,299	\$15,560
Emer Svcs	\$115,446	\$123,806	\$124,845	\$152,054	\$198,968
QMB Only	\$33,489	\$32,446	\$26,100	\$16,414	\$17,200
Low Income Children	\$472,613	\$289,970	\$310,110	\$224,144	\$231,255
Foster Care	\$115,111	\$66,973	\$112,159	\$84,228	\$74,359
Adoptive Asst	\$23,372	\$19,439	\$30,083	\$31,255	\$24,185
Low Income Adults	\$762,292	\$441,208	\$270,850	\$178,755	\$167,664
Pregnant Women	\$3,921,798	\$2,638,751	\$2,006,989	\$1,640,780	\$1,021,842
Emer Svcs PW	\$186	\$485	\$1,135	\$7,359	\$39,020
Refugee	\$38,296	\$11,511	\$1,025	\$103	\$20,247
DOC	\$0	\$0	\$764	\$0	\$0
Plan First	\$482,629	\$381,928	\$80,264	\$45,255	\$28,978
GAP for SMI	\$2,869,197	\$2,173,275	\$50,598	\$0	\$0
ACA Medicaid Expansion	\$0	\$663,397	\$1,683,461	\$1,307,466	\$1,071,813
FAMIS	\$36,905	\$34,088	\$33,214	\$16,921	\$18,623
FAMIS MOMS	\$383,793	\$323,412	\$335,865	\$277,489	\$195,775
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$454,099
MCHIP	\$60,416	\$34,199	\$33,434	\$23,222	\$20,469

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Physicians	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611	\$54,723,420
Aged	\$5,577,381	\$2,045,105	\$1,824,218	\$1,410,585	\$1,773,806
Disabled	\$29,936,871	\$18,817,091	\$7,364,088	\$4,885,641	\$3,825,954
BCC	\$2,612,309	\$1,161,663	\$358,133	\$159,554	\$79,440
Emer Svcs	\$2,430,259	\$1,805,311	\$3,022,697	\$3,563,390	\$3,506,185
QMB Only	\$5,872,715	\$5,616,963	\$5,240,217	\$5,115,266	\$4,482,872
Low Income Children	\$18,797,625	\$16,395,074	\$12,602,573	\$9,293,761	\$7,968,756
Foster Care	\$1,954,039	\$1,216,741	\$1,142,741	\$925,425	\$901,022
Adoptive Asst	\$534,074	\$332,895	\$312,193	\$329,053	\$226,271
Low Income Adults	\$5,462,291	\$4,030,434	\$2,466,520	\$2,064,993	\$1,620,811
Pregnant Women	\$10,317,194	\$7,544,429	\$4,798,588	\$3,002,843	\$2,449,757
Emer Svcs PW	\$4,165,940	\$3,572,522	\$4,124,658	\$3,290,583	\$1,358,631
Refugee	\$192,815	\$59,912	\$5,775	\$1,073	\$59,013
DOC	\$512,869	\$464,586	\$485,810	\$578,817	\$443,127
Plan First	\$1,339,660	\$899,052	\$272,009	\$179,213	\$86,831
GAP for SMI	\$3,428,626	\$2,741,760	\$44,856	(\$680)	(\$2,174)
ACA Medicaid Expansion	\$0	\$12,532,519	\$31,625,544	\$25,724,031	\$22,566,082
FAMIS	\$1,391,054	\$1,309,769	\$956,178	\$623,854	\$512,852
FAMIS MOMS	\$699,515	\$668,490	\$664,119	\$381,353	\$412,827
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$2,283,539
MCHIP	\$788,996	\$557,388	\$535,444	\$258,857	\$167,819
Other Practitioners	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656	\$7,216,406
Aged	\$588,631	\$216,840	\$213,243	\$155,012	\$198,872
Disabled	\$2,024,721	\$1,252,028	\$938,343	\$821,385	\$676,714
BCC	\$46,607	\$10,882	\$3,089	\$3,561	\$1,771
Emer Svcs	\$48,354	\$30,107	\$67,147	\$98,814	\$108,982
QMB Only	\$537,595	\$513,191	\$535,599	\$554,279	\$507,289
Low Income Children	\$1,569,513	\$1,817,080	\$1,882,914	\$1,611,400	\$1,401,337
Foster Care	\$452,389	\$1,047,319	\$1,424,919	\$1,210,790	\$1,087,837
Adoptive Asst	\$140,520	\$336,798	\$400,990	\$442,565	\$287,740
Low Income Adults	\$431,883	\$316,818	\$204,164	\$167,444	\$202,204
Pregnant Women	\$573,248	\$407,381	\$359,910	\$409,255	\$394,871
Emer Svcs PW	\$256,791	\$184,742	\$169,731	\$141,103	\$109,953
Refugee	\$16,394	\$8,000	\$769	\$503	\$5,454
DOC	\$2,984	\$4,524	\$8,511	\$18,070	\$11,840
Plan First	\$298,191	\$175,862	\$54,617	\$42,280	\$37,739
GAP for SMI	\$1,174,613	\$1,039,550	\$12,997	\$165	\$0
ACA Medicaid Expansion	\$0	\$774,447	\$1,846,351	\$1,695,982	\$1,730,740
FAMIS	\$155,552	\$124,663	\$98,786	\$44,625	\$39,235
FAMIS MOMS	\$48,378	\$31,153	\$34,926	\$46,597	\$61,319
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$227,839
MCHIP	\$154,968	\$159,791	\$166,000	\$136,826	\$124,671
Clinic Services	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149	\$19,157,774
Aged	\$4,690,364	\$2,501,755	\$2,053,754	\$1,391,370	\$1,326,228
Disabled	\$10,703,421	\$6,765,386	\$4,823,772	\$3,414,496	\$3,018,257
BCC	\$102,590	\$21,908	\$7,880	\$1,445	\$5,187
Emer Svcs	\$4,305,118	\$4,834,174	\$4,137,098	\$4,951,645	\$5,682,930
QMB Only	\$3,527,651	\$3,774,792	\$3,825,216	\$3,365,477	\$3,080,609
Low Income Children	\$2,312,423	\$2,245,912	\$1,950,212	\$1,558,192	\$1,321,354
Foster Care	\$87,007	\$45,913	\$65,047	\$78,144	\$73,555
Adoptive Asst	\$76,679	\$50,002	\$22,212	\$27,018	\$19,765
Low Income Adults	\$828,303	\$500,903	\$318,181	\$245,756	\$369,089
Pregnant Women	\$456,987	\$468,631	\$313,328	\$239,347	\$288,631
Emer Svcs PW	\$4,534	\$6,489	\$12,577	\$13,634	\$0
Refugee	\$35,022	\$15,249	\$347	\$0	\$14,676
DOC	\$0	\$0	\$1,758	\$0	\$0
Plan First	\$810,656	\$534,199	\$150,246	\$87,362	\$70,379
GAP for SMI	\$2,837,951	\$1,858,317	\$11,449	\$0	(\$152)
ACA Medicaid Expansion	\$0	\$1,085,387	\$2,271,061	\$2,097,446	\$3,336,610
FAMIS	\$203,450	\$181,848	\$149,932	\$101,222	\$93,429
FAMIS MOMS	\$34,012	\$32,163	\$34,520	\$22,973	\$51,625
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$373,057
MCHIP	\$79,433	\$53,042	\$46,940	\$16,622	\$32,545

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
EPSDT Screenings	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752	\$2,100,422
Aged	\$458	\$549	\$222	\$225	\$188
Disabled	\$69,050	\$49,306	\$21,737	\$14,106	\$16,714
BCC	\$197	\$17	\$17	\$0	\$0
Low Income Children	\$3,698,757	\$3,046,698	\$2,378,410	\$1,803,861	\$1,655,423
Foster Care	\$64,344	\$55,973	\$51,208	\$36,230	\$30,954
Adoptive Asst	\$12,003	\$10,017	\$5,814	\$4,965	\$3,535
Low Income Adults	\$3,485	\$2,547	\$1,416	\$635	\$919
Pregnant Women	\$16,224	\$14,786	\$13,004	\$9,284	\$7,830
Emer Svcs PW	\$0	\$0	\$41	\$0	\$0
Refugee	\$2,348	\$1,049	\$0	\$0	\$7,877
ACA Medicaid Expansion	\$0	\$33,093	\$74,640	\$49,174	\$42,862
FAMIS	\$595,031	\$488,943	\$417,370	\$315,565	\$292,253
FAMIS MOMS	\$1,343	\$2,393	\$2,129	\$1,043	\$2,296
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$18,092
MCHIP	\$94,689	\$67,399	\$58,673	\$19,663	\$21,480
Early Intervention Services	\$22,348,877	\$9,160,878	\$794,834	\$394,526	\$259,298
Aged	\$0	\$0	\$628	\$493	\$0
Disabled	\$2,471,170	\$558,560	\$344,062	\$200,286	\$109,922
QMB Only	\$0	\$1,566	\$432	\$0	\$36
Low Income Children	\$16,848,752	\$7,285,521	\$355,528	\$153,611	\$120,759
Foster Care	\$1,324,401	\$560,049	\$18,709	\$18,132	\$15,577
Adoptive Asst	\$160,223	\$68,037	\$5,014	\$2,356	\$814
Low Income Adults	\$0	\$1,568	\$2,036	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$1,544,331	\$685,577	\$68,426	\$18,153	\$12,188
MCHIP	\$0	\$0	\$0	\$1,494	\$0
School-Based Services	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625	\$15,672,639
Disabled	\$8,668,898	\$9,056,037	\$8,127,976	\$5,257,463	\$5,955,180
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$7,775,005	\$7,336,769	\$6,871,071	\$5,737,607	\$6,648,027
Foster Care	\$235,946	\$211,351	\$186,973	\$143,680	\$163,259
Adoptive Asst	\$458,645	\$480,831	\$450,641	\$333,233	\$334,676
Low Income Adults	\$524	\$1,356	\$2,257	\$356	\$139
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$1,394	\$16,821	\$16,863	\$32,284
FAMIS	\$1,233,310	\$1,306,584	\$1,262,802	\$1,130,666	\$1,164,174
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$1,220,150	\$1,242,762	\$1,233,856	\$1,145,757	\$1,374,899
Mental Health Clinics	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335	\$3,091,091
Aged	\$49,898	\$53,944	\$119,289	\$32,023	\$18,247
Disabled	\$1,383,780	\$1,813,556	\$2,081,247	\$524,461	\$1,072,593
BCC	\$7,030	\$1,792	\$594	\$138	\$262
Emer Svcs	\$27	\$192	\$36	\$0	\$0
QMB Only	\$107,914	\$116,535	\$102,624	\$97,833	\$67,268
Low Income Children	\$1,289,271	\$660,366	\$794,167	\$769,120	\$632,684
Foster Care	\$1,142,365	\$443,980	\$627,336	\$631,079	\$400,386
Adoptive Asst	\$282,981	\$143,993	\$186,219	\$214,533	\$234,502
Low Income Adults	\$115,776	\$104,474	\$88,121	\$56,712	\$46,390
Pregnant Women	\$31,978	\$28,279	\$17,982	\$15,226	\$8,248
Refugee	\$3,126	\$0	\$0	\$786	\$817
DOC	\$1,612	\$0	\$0	\$0	(\$2,450)
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$3,477,205	\$2,144,455	\$62,887	\$0	\$0
ACA Medicaid Expansion	\$0	\$255,886	\$839,851	\$639,856	\$530,167
FAMIS	\$39,951	\$40,076	\$31,245	\$16,764	\$19,649
FAMIS MOMS	\$968	\$374	\$1,252	\$263	\$0
MCHIP	\$125,216	\$99,032	\$77,680	\$76,540	\$62,330

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Dental	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073	\$286,271,030
Aged	\$981,553	\$1,116,620	\$1,066,996	\$981,860	\$6,382,167
Disabled	\$10,840,289	\$10,957,845	\$9,322,608	\$8,877,846	\$16,996,237
BCC	\$41,817	\$29,778	\$23,723	\$27,244	\$99,580
QMB Only	\$281	\$196	\$485	\$71	\$33
Low Income Children	\$124,832,920	\$123,173,258	\$106,839,679	\$118,417,642	\$123,553,544
Foster Care	\$2,275,424	\$2,252,476	\$1,950,880	\$1,932,768	\$1,718,337
Adoptive Asst	\$1,969,782	\$1,988,963	\$1,876,217	\$1,998,773	\$1,870,373
Low Income Adults	\$5,869,170	\$4,964,292	\$4,090,880	\$4,520,090	\$20,357,825
Pregnant Women	\$6,775,462	\$5,563,264	\$4,072,214	\$3,348,024	\$2,340,136
Refugee	\$70,505	\$26,948	(\$109)	\$0	\$117,978
Plan First	\$0	(\$249)	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$4,909,325	\$14,221,571	\$18,062,771	\$68,637,650
FAMIS	\$21,279,638	\$21,867,215	\$19,567,723	\$20,559,883	\$19,436,151
FAMIS MOMS	\$437,219	\$416,222	\$407,027	\$311,859	\$193,754
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$942,344
MCHIP	\$22,160,839	\$22,850,231	\$20,956,431	\$23,003,242	\$23,624,922
Home Health	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450	\$681,566
Aged	\$95,680	\$29,428	\$44,781	\$28,844	\$34,374
Disabled	\$1,483,258	\$874,261	\$196,692	\$84,454	\$80,576
BCC	\$43,739	\$10,808	\$106	\$674	\$835
Emer Svcs	\$124	\$0	\$2,516	\$3,003	\$1,231
QMB Only	\$0	\$0	\$305	\$0	\$454
Low Income Children	\$71,664	\$47,890	\$43,631	\$18,413	\$15,194
Foster Care	\$856	\$3,643	\$674	\$0	\$274
Adoptive Asst	\$0	\$2,558	\$450	\$0	\$0
Low Income Adults	\$132,925	\$89,204	\$50,395	\$42,802	\$36,032
Pregnant Women	\$17,283	\$17,167	\$11,441	\$3,933	\$1,275
Refugee	\$3,622	\$1,370	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$236,987	\$761,776	\$614,244	\$510,135
FAMIS	\$1,601	\$1,419	\$1,415	\$1,174	\$127
FAMIS MOMS	\$117	\$0	\$651	\$350	\$145
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$915
MCHIP	\$1,279	\$2,009	\$0	\$559	\$0
Hospice Benefits	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490	\$12,767,563
Aged	\$31,932,353	\$16,791,538	\$13,769,025	\$10,075,291	\$7,133,005
Disabled	\$11,351,704	\$5,009,421	\$2,137,673	\$1,449,703	\$1,316,499
BCC	\$33,853	\$6,375	\$0	\$0	\$0
QMB Only	\$0	\$2	\$0	\$112	\$179
Low Income Children	\$51,398	\$206,299	\$147,275	\$247,892	\$459,501
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$3,746
Low Income Adults	\$281,806	\$92,024	\$214,033	\$228,388	\$284,484
Pregnant Women	\$0	\$10,420	\$19,761	\$993	\$6,441
Refugee	\$0	\$0	\$0	\$0	\$16,297
ACA Medicaid Expansion	\$0	\$349,611	\$2,610,217	\$3,171,086	\$3,547,410
MCHIP	\$0	\$1,207	\$0	\$2,025	\$0
Durable Medical Equipment	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597	\$8,889,562
Aged	\$4,859,113	\$909,460	\$472,373	\$263,177	\$196,894
Disabled	\$16,550,054	\$4,052,016	\$2,617,015	\$2,006,882	\$1,645,582
BCC	\$121,064	\$2,983	\$813	\$309	(\$64)
Emer Svcs	\$196	\$470	\$167	\$187	\$1,474
QMB Only	\$1,666,433	\$1,943,135	\$1,843,988	\$1,723,542	\$1,644,974
Low Income Children	\$4,140,926	\$2,343,137	\$2,882,824	\$2,805,267	\$1,887,171
Foster Care	\$168,635	\$81,118	\$83,133	\$106,757	\$87,814
Adoptive Asst	\$479,744	\$196,754	\$165,828	\$146,698	\$139,853
Low Income Adults	\$258,218	\$154,041	\$63,175	\$42,633	\$21,152
Pregnant Women	\$21,777	\$32,091	\$9,879	\$8,112	\$5,990
Refugee	\$4,281	\$3,789	\$140	\$120	\$640
Plan First	\$56	(\$56)	\$0	\$2,200	\$12,000
GAP for SMI	\$167,522	\$66,419	\$18	\$0	\$0
ACA Medicaid Expansion	\$0	\$347,066	\$687,608	\$621,430	\$849,715
FAMIS	\$345,212	\$281,659	\$294,875	\$314,408	\$2,314,379
FAMIS MOMS	\$1,347	\$903	\$293	\$770	\$674
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$892
MCHIP	\$213,608	\$143,961	\$167,853	\$88,105	\$80,421

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Emergency Transportation	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700	\$1,908,807
Aged	\$204,810	\$92,393	\$71,572	\$61,797	\$74,430
Disabled	\$1,462,875	\$846,662	\$436,239	\$219,506	\$183,433
BCC	\$12,126	\$4,882	\$1,272	\$479	\$179
Emer Svcs	\$53,647	\$49,213	\$62,490	\$48,834	\$77,014
QMB Only	\$40,554	\$26,937	\$16,389	\$15,627	\$23,706
Low Income Children	\$344,326	\$280,954	\$275,524	\$132,894	\$125,248
Foster Care	\$29,911	\$15,005	\$24,696	\$18,790	\$17,976
Adoptive Asst	\$8,311	\$33,849	\$6,383	\$7,774	\$5,164
Low Income Adults	\$281,636	\$213,512	\$135,542	\$93,307	\$84,062
Pregnant Women	\$178,657	\$137,180	\$95,261	\$51,845	\$39,493
Emer Svcs PW	\$6,660	\$2,543	\$7,051	\$3,983	\$4,844
Refugee	\$3,081	\$949	\$0	\$0	\$310
ACA Medicaid Expansion	\$0	\$705,546	\$2,170,199	\$1,503,810	\$1,248,970
FAMIS	\$23,510	\$24,969	\$24,207	\$5,903	\$10,057
FAMIS MOMS	\$5,928	\$7,454	\$6,001	\$3,224	\$2,532
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$7,076
MCHIP	\$22,268	\$15,965	\$17,568	\$8,926	\$4,313
Non-Emergency Transportation	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931	\$64,911,379
Aged	\$15,432,973	\$8,304,040	\$6,898,182	\$7,766,123	\$7,581,253
Disabled	\$46,980,188	\$43,282,641	\$42,666,327	\$52,556,251	\$53,880,604
BCC	\$11,541	\$1,850	\$634	\$440	\$154
QMB Only	\$693	\$1,564	\$517	\$828	\$1,631
Low Income Children	\$972,907	\$584,933	\$415,709	\$561,475	\$582,539
Foster Care	\$78,845	\$57,380	\$51,975	\$58,444	\$66,589
Adoptive Asst	\$251,085	\$249,319	\$259,934	\$344,716	\$385,343
Low Income Adults	\$381,449	\$275,791	\$652,986	\$1,058,239	\$211,665
Pregnant Women	\$118,164	\$70,095	\$26,372	\$28,408	\$23,125
Refugee	\$9,648	\$2,941	\$166	\$86	\$2,769
DOC	\$105	\$336	\$121	\$1,297	\$2,559
Plan First	\$826,703	\$438,179	\$175,793	\$182,796	\$81,183
GAP for SMI	\$402	\$168	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$2,212,824	\$3,980,201	\$559,860	\$1,993,732
FAMIS	\$22,249	\$9,070	\$3,383	\$911	\$1,458
FAMIS MOMS	\$8,319	\$6,505	\$4,493	\$4,635	\$7,153
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$9,228
MCHIP	\$87,226	\$50,284	\$45,027	\$75,422	\$80,395
Health Insurance Premium Payments	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206	\$712,834,563
Health Insurance Premium Payments	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400	\$9,031,964
Disabled	\$7,919,193	\$8,397,547	\$8,353,345	\$8,348,428	\$7,925,198
QMB Only	\$3,396	\$3,009	\$2,004	\$2,533	\$2,652
Low Income Children	\$665,475	\$725,636	\$661,756	\$637,048	\$548,748
Foster Care	\$8,284	\$16,009	\$30,471	\$26,005	\$14,929
Adoptive Asst	\$174,586	\$213,358	\$206,143	\$206,190	\$212,209
Low Income Adults	\$44,578	\$54,444	\$173,966	\$246,705	\$255,424
Pregnant Women	\$16,619	\$19,225	\$12,803	\$14,050	\$9,823
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$41,991	\$27,131	\$10,107	\$8,857	\$10,732
FAMIS	\$97,332	\$61,500	\$56,784	\$54,583	\$52,250
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735	\$447,147,699
Aged	\$133,714,810	\$135,128,795	\$144,788,688	\$153,183,029	\$169,179,113
Disabled	\$85,020,384	\$83,813,172	\$87,675,780	\$95,272,034	\$107,645,090
BCC	\$6,432	\$5,657	\$8,476	\$91,157	\$204,940
QMB Only	\$101,192,109	\$103,880,602	\$113,877,924	\$119,372,040	\$128,790,225
Low Income Children	\$6,298	\$13,501	\$10,614	\$15,239	\$61,785
Foster Care	\$2,546	\$2,164	\$2,693	\$4,076	\$2,082
Adoptive Asst	\$28,274	\$35,838	\$20,175	\$19,535	\$60,248
Low Income Adults	\$1,759,611	\$1,909,427	\$2,119,909	\$2,892,589	\$4,157,665
Pregnant Women	\$195,423	\$222,739	\$219,210	\$368,011	\$556,991
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$7,541	\$23,460	\$45,013	\$29,968	\$36,965
Plan First	\$1,061,891	\$1,228,626	\$822,679	\$479,793	\$360,559
GAP for SMI	\$36,277	\$21,238	\$10,058	\$0	\$0
ACA Medicaid Expansion	\$0	\$247,965	\$1,807,775	\$15,118,263	\$36,092,037

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Medicare Premiums Part D Clawback	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072	\$256,654,901
Aged	\$140,489,666	\$145,691,511	\$154,996,285	\$145,686,259	\$142,538,099
Disabled	\$110,774,462	\$111,892,662	\$115,610,798	\$109,079,718	\$109,433,830
BCC	\$532	\$746	\$1,511	\$72,172	\$174,290
Low Income Children	\$10,526	\$7,763	\$13,781	\$12,284	\$32,291
Foster Care	\$3,397	\$3,311	\$3,445	\$4,240	\$1,629
Adoptive Asst	\$32,366	\$44,376	\$25,735	\$28,191	\$53,856
Low Income Adults	\$2,050,434	\$2,184,974	\$2,572,059	\$3,040,540	\$3,891,811
Pregnant Women	\$230,364	\$266,020	\$264,841	\$363,668	\$529,095
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
Long-Term Care	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515
Institutional Services	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904	\$255,623,926
ICF/ID Facilities - Public	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340	\$24,271,733
Aged	\$15,756,352	\$13,305,901	\$8,072,786	\$6,228,643	\$5,473,451
Disabled	\$51,637,234	\$34,059,892	\$21,371,891	\$17,281,389	\$18,421,794
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$20,220	\$0	\$0	\$0	\$0
Low Income Adults	\$176,389	\$272,114	\$128,383	\$13,332	\$0
ACA Medicaid Expansion	\$0	\$0	\$184,343	\$109,976	\$376,488
ICF/ID Facilities - Private	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747	\$117,709,227
Aged	\$14,705,720	\$16,293,485	\$17,011,831	\$18,022,674	\$16,700,252
Disabled	\$89,315,415	\$93,555,300	\$94,130,769	\$93,248,963	\$94,840,320
Low Income Children	\$765,161	\$1,790,972	\$2,278,559	\$2,401,977	\$2,285,603
Foster Care	\$663,717	\$900,276	\$822,459	\$741,321	\$483,841
Adoptive Asst	\$820,536	\$821,423	\$611,954	\$647,794	\$880,367
Low Income Adults	\$186,997	\$88,028	\$20,633	\$0	\$0
ACA Medicaid Expansion	\$0	\$29,732	\$1,399,600	\$1,755,110	\$2,382,510
MCHIP	\$0	\$0	\$0	\$173,907	\$136,334
Nursing Facility	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817	\$113,642,966
Aged	\$304,712,140	\$119,674,059	\$108,800,117	\$76,007,249	\$81,356,424
Disabled	\$94,837,079	\$34,763,413	\$26,622,043	\$19,925,635	\$22,174,951
BCC	\$27,544	\$2,439	\$26,634	\$6,162	\$0
Emer Svcs	\$0	\$1,225	\$0	\$0	\$0
QMB Only	\$25,492	\$46,996	\$34,009	\$22,690	\$23,801
Low Income Children	\$710,749	\$294,259	\$227,726	\$64,057	\$429,002
Foster Care	\$505,125	\$21,326	\$0	\$9,932	\$0
Adoptive Asst	\$0	\$0	\$25,022	\$0	\$92,921
Low Income Adults	\$349,740	\$368,201	\$220,613	\$420,923	\$562,375
Pregnant Women	\$817	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$1,200,908	\$6,694,452	\$5,602,169	\$9,003,491
FAMIS	\$99,628	\$0	\$0	\$0	\$0
MCHIP	\$102,080	\$0	\$0	\$0	\$0
Community-Based Services	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,909,134	\$317,600	\$231,223	\$38,185	\$51,510
Aged	\$6,040,222	\$243,085	\$170,579	\$24,706	\$46,748
Disabled	\$865,832	\$73,329	\$47,947	\$10,714	\$0
Low Income Children	\$0	\$616	\$0	\$0	\$0
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$0	\$0	\$285	\$0	\$0
Refugee	\$3,080	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$570	\$12,412	\$2,765	\$4,762
Attendant Care- Agency Directed	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833	\$58,338,064
Aged	\$116,192,499	\$15,690,760	\$11,697,819	\$5,696,010	\$5,567,233
Disabled	\$86,112,468	\$37,611,044	\$39,072,757	\$39,720,973	\$49,777,154
BCC	\$4,177	\$2,243	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$3,483,181	\$878,965	\$466,795	\$682,191	\$675,538
Foster Care	\$134,847	\$49,676	\$21,233	\$35,910	\$20,069
Adoptive Asst	\$215,877	\$100,686	\$237,755	\$230,749	\$313,462
Low Income Adults	\$1,254,205	\$303,294	\$145,000	\$110,085	\$126,701
Pregnant Women	\$40,554	\$33,350	\$4,269	\$3,238	\$16,840
Refugee	\$0	\$17,502	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$126,519	\$674,207	\$1,397,517	\$1,837,676
FAMIS	\$53,373	\$49,399	\$13,817	\$0	\$0
MCHIP	\$284,427	\$167,711	\$37,431	\$13,160	\$3,391

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Attendant Care- Consumer Directed	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533	\$204,020,714
Aged	\$47,792,316	\$8,690,880	\$6,460,008	\$5,235,714	\$5,230,096
Disabled	\$182,497,653	\$108,572,640	\$118,651,871	\$146,648,851	\$187,918,619
BCC	\$6,822	\$2,354	\$0	\$0	\$3,190
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$3,608,316	\$1,523,297	\$1,152,265	\$2,139,813	\$2,857,610
Foster Care	\$308,072	\$94,652	\$85,445	\$31,315	\$87,366
Adoptive Asst	\$2,527,828	\$1,554,523	\$1,290,550	\$1,945,129	\$2,467,639
Low Income Adults	\$898,959	\$354,814	\$178,693	\$179,650	\$251,549
Pregnant Women	\$21,291	\$1,719	\$4,977	\$1,541	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$89,989	\$1,625,686	\$3,348,828	\$4,688,367
MCHIP	\$223,783	\$88,672	\$114,278	\$265,691	\$516,276
Consumer Direction Facilitation	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849	\$5,094,689
Aged	\$1,922,093	\$499,953	\$326,463	\$240,690	\$261,443
Disabled	\$5,508,115	\$2,868,327	\$3,203,215	\$3,624,859	\$4,238,087
BCC	\$1,785	\$78	\$0	\$0	\$627
Low Income Children	\$181,666	\$89,692	\$116,029	\$149,178	\$237,405
Foster Care	\$14,177	\$7,779	\$8,130	\$6,637	\$9,353
Adoptive Asst	\$94,412	\$55,544	\$56,929	\$66,374	\$80,007
Low Income Adults	\$36,788	\$33,016	\$16,599	\$19,667	\$22,714
Pregnant Women	\$948	\$537	\$358	\$358	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$12,936	\$86,650	\$138,786	\$206,934
FAMIS	\$3,245	\$2,602	\$2,990	\$1,718	\$1,304
MCHIP	\$12,840	\$4,041	\$8,006	\$21,582	\$36,818
Skilled/Private Duty Nursing	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164	\$41,970,259
Aged	\$2,622,416	\$2,364,425	\$2,672,461	\$2,243,632	\$2,822,658
Disabled	\$36,583,832	\$31,112,846	\$33,327,824	\$34,132,469	\$38,124,232
Low Income Children	\$1,096,385	\$531,160	\$300,227	\$240,651	\$2,658
Foster Care	\$25,677	\$0	\$8,054	\$24,393	\$0
Adoptive Asst	\$545,540	\$389,706	\$258,821	\$211,505	\$244,209
Low Income Adults	\$57,567	\$4,542	\$7,625	\$7,499	\$4,001
ACA Medicaid Expansion	\$0	\$0	\$188,953	\$623,903	\$725,970
MCHIP	\$133,372	\$0	\$6,834	\$54,110	\$46,531
EPSDT Skilled Nursing	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994	\$2,761,863
Disabled	\$9,749,354	\$3,408,104	\$3,132,875	\$2,712,074	\$2,200,698
Low Income Children	\$826,099	\$717,001	\$426,197	\$257,562	\$533,671
Foster Care	\$1,055	\$37,841	\$5,729	\$0	\$1,587
Adoptive Asst	\$163,642	\$175,262	\$13,818	\$55,121	\$0
ACA Medicaid Expansion	\$0	\$3,966	\$15,601	\$2,238	\$1,343
FAMIS	\$86,676	\$35,074	\$38,834	\$0	\$24,565
MCHIP	\$25,219	\$17,633	\$7,753	\$0	\$0
Habilitation Services	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053	\$972,575,552
Aged	\$72,327,514	\$80,732,673	\$88,944,139	\$88,761,383	\$100,497,338
Disabled	\$682,878,987	\$716,990,870	\$739,514,348	\$727,142,774	\$843,558,329
QMB Only	\$0	\$0	\$0	\$6	\$0
Low Income Children	\$2,069,900	\$1,745,995	\$1,846,326	\$2,019,115	\$3,453,933
Foster Care	\$373,470	\$420,241	\$612,920	\$618,488	\$751,342
Adoptive Asst	\$909,485	\$1,408,142	\$1,605,180	\$2,068,239	\$3,042,454
Low Income Adults	\$917,437	\$1,240,311	\$2,141,480	\$3,080,016	\$3,789,195
Pregnant Women	\$46,757	\$15,913	\$282	\$1,929	\$0
ACA Medicaid Expansion	\$0	\$706,585	\$7,055,196	\$12,717,912	\$16,936,528
FAMIS	\$350	\$0	\$300	\$700	\$0
MCHIP	\$40,808	\$62,770	\$169,012	\$399,491	\$546,433
Other Waiver Services	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413	\$1,292,938
Aged	\$839,131	\$123,204	\$65,539	\$42,267	\$22,037
Disabled	\$1,480,491	\$1,365,435	\$1,609,805	\$1,517,017	\$1,203,547
BCC	\$0	\$0	\$0	\$0	\$0
QMB Only	\$131	\$0	\$0	\$0	\$634
Low Income Children	\$18,894	\$35,846	\$14,123	\$34,147	\$17,961
Foster Care	\$909	\$0	\$4,983	\$0	\$0
Adoptive Asst	\$35,783	\$36,308	\$12,146	\$9,345	\$20,042
Low Income Adults	\$5,935	\$0	\$10,568	\$8,089	\$853
ACA Medicaid Expansion	\$0	\$0	\$9,739	\$24,750	\$22,864
MCHIP	\$0	\$0	\$0	\$2,797	\$5,000

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Case Management	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409	\$72,158,990
DD Case Management	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255	\$6,336,605
Aged	\$7,767	\$14,564	\$13,805	\$16,263	\$19,479
Disabled	\$3,488,974	\$4,029,473	\$4,475,934	\$5,101,324	\$5,594,212
Low Income Children	\$127,191	\$118,695	\$126,220	\$139,570	\$177,684
Foster Care	\$4,126	\$2,185	\$5,097	\$8,981	\$8,040
Adoptive Asst	\$39,080	\$56,313	\$53,401	\$67,722	\$86,078
Low Income Adults	\$4,369	\$7,767	\$19,418	\$19,661	\$21,208
Pregnant Women	\$0	\$485	\$1,942	\$2,913	\$3,246
ACA Medicaid Expansion	\$0	\$16,506	\$148,065	\$303,412	\$387,669
MCHIP	\$5,097	\$13,836	\$22,088	\$36,409	\$38,988
ID/MR Case Management	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248	\$60,252,331
Aged	\$3,535,885	\$3,895,940	\$4,222,030	\$4,251,657	\$4,184,655
Disabled	\$51,767,573	\$52,468,194	\$53,585,550	\$52,589,586	\$52,439,012
BCC	\$327	\$0	\$0	\$0	\$0
Low Income Children	\$1,276,973	\$1,218,958	\$1,157,784	\$1,322,508	\$1,433,334
Foster Care	\$105,786	\$90,834	\$79,599	\$68,632	\$81,242
Adoptive Asst	\$479,444	\$527,096	\$547,657	\$540,257	\$528,061
Low Income Adults	\$121,357	\$121,675	\$146,983	\$169,185	\$162,346
Pregnant Women	\$4,245	\$5,224	\$7,836	\$7,183	\$7,387
Refugee	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$92,140	\$667,131	\$1,031,401	\$1,215,216
FAMIS	\$57,138	\$65,953	\$95,338	\$89,135	\$84,849
MCHIP	\$97,297	\$92,533	\$71,252	\$93,706	\$116,229
Mental Health Case Management	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132	\$2,006,959
Aged	\$2,548,006	\$162,597	\$139,416	\$115,581	\$121,294
Disabled	\$26,515,296	\$1,578,521	\$958,800	\$890,461	\$784,273
BCC	\$14,040	\$3,265	\$653	\$2,612	\$367
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$26,861,155	\$11,599,892	\$345,111	\$220,061	\$166,759
Foster Care	\$938,688	\$463,304	\$25,794	\$22,855	\$24,610
Adoptive Asst	\$1,587,443	\$722,871	\$33,956	\$23,508	\$30,609
Low Income Adults	\$3,548,402	\$1,491,779	\$48,649	\$28,079	\$26,079
Pregnant Women	\$372,863	\$147,252	\$14,040	\$11,754	\$6,652
Refugee	\$0	\$0	\$0	\$0	(\$196)
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$5,398,763	\$3,967,685	\$6,265	\$0	\$0
ACA Medicaid Expansion	\$0	\$236,713	\$580,517	\$666,387	\$822,106
FAMIS	\$1,886,517	\$921,383	\$31,018	\$6,530	\$9,632
FAMIS MOMS	\$3,592	\$3,265	\$1,633	\$0	\$0
MCHIP	\$2,881,689	\$1,372,606	\$34,609	\$17,305	\$14,774
Maternal/Infant Care Case Management	\$153,670	\$124,154	\$64,351	\$19,885	\$23,214
Disabled	\$2,867	\$1,814	\$344	\$12	\$211
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$53,104	\$38,062	\$24,790	\$9,368	\$6,634
Foster Care	\$591	\$288	\$203	\$211	(\$162)
Adoptive Asst	\$0	\$122	\$0	\$0	\$0
Low Income Adults	\$2,564	\$1,235	\$369	\$0	\$0
Pregnant Women	\$42,889	\$35,069	\$7,784	\$2,588	\$810
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$126	\$624	\$300	\$122
FAMIS	\$29,658	\$23,727	\$15,175	\$4,653	\$3,900
FAMIS MOMS	\$8,975	\$9,089	\$5,203	\$862	\$1,195
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$6,585
MCHIP	\$13,021	\$14,622	\$9,860	\$1,893	\$3,919
Treatment Foster Care Case Management	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890	\$3,539,882
Disabled	\$46,683	\$63,594	\$84,099	\$129,419	\$147,197
Low Income Children	\$220,974	\$247,060	\$228,447	\$270,771	\$340,951
Foster Care	\$3,137,630	\$3,214,281	\$3,350,472	\$3,321,670	\$2,981,295
Adoptive Asst	\$22,925	\$23,651	\$29,475	\$23,255	\$34,416
Low Income Adults	\$25,183	\$31,297	\$24,193	\$23,508	\$20,482
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$65	\$0	\$0	\$0
MCHIP	\$9,447	\$7,274	\$6,073	\$8,266	\$15,540

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Mental Health Services	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520	\$124,562,259
Institutional Services	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071	\$89,461,040
Mental Hospital - State	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649	\$18,028,560
Aged	\$22,420,352	\$26,876,647	\$7,203,626	\$7,588,229	\$6,781,857
Disabled	\$9,029,927	\$10,362,299	\$9,767,278	\$8,987,025	\$10,712,665
QMB Only	\$109	\$82	\$0	\$201	\$0
Low Income Children	\$456,028	\$455,078	\$572,276	\$0	\$0
Foster Care	\$205,328	\$255,254	\$448,044	\$2,848	\$9,967
Adoptive Asst	\$139,928	\$209,526	\$149,760	\$17,003	\$3,560
Low Income Adults	(\$17,905)	\$0	\$4,219	\$0	\$37,799
Pregnant Women	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$2,304	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$4,607	\$7,894	\$262,348	\$482,712
MCHIP	\$96,235	\$77,488	\$45,032	\$39,994	\$0
Mental Hospital - Private	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810	\$803,776
Aged	\$143	\$0	\$0	\$0	\$0
Disabled	\$289,934	\$217,721	\$140,024	\$69,288	\$124,731
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$1,282	\$0	\$0	\$212	\$0
Low Income Children	\$708,546	\$497,732	\$637,348	\$613,291	\$371,633
Foster Care	\$282,104	\$183,298	\$450,644	\$345,517	\$222,567
Adoptive Asst	\$96,309	\$68,718	\$129,241	\$152,477	\$48,659
Low Income Adults	\$2,447	\$2,523	\$0	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$18,919	\$37,840	\$10,692	\$5,696
MCHIP	\$104,306	\$43,999	\$29,056	\$86,334	\$30,491
Residential Treatment Centers - Level C	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612	\$70,628,704
Aged	\$8,197	\$3,949	\$0	\$0	\$0
Disabled	\$13,544,609	\$14,189,470	\$15,839,875	\$13,377,154	\$11,723,998
Low Income Children	\$27,425,395	\$30,339,250	\$28,584,389	\$28,544,692	\$25,017,989
Foster Care	\$26,117,658	\$26,165,567	\$25,616,735	\$21,155,106	\$22,915,235
Adoptive Asst	\$8,255,635	\$10,988,789	\$9,542,148	\$9,721,000	\$8,419,283
Low Income Adults	\$25,880	\$13,233	\$0	\$1,719	\$687
Pregnant Women	\$50,400	\$0	\$110,180	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$40,137	\$30,500	\$622
FAMIS	\$0	\$0	\$0	\$74	\$0
MCHIP	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,367	\$2,550,890
Community-Based Services	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450	\$35,101,219
Intensive In-Home Treatment	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810	\$525,830
Disabled	\$16,056,431	\$669,229	\$199,433	\$168,495	\$163,072
Low Income Children	\$105,839,150	\$28,519,860	\$599,305	\$304,830	\$241,751
Foster Care	\$6,221,754	\$1,821,110	\$93,135	\$103,185	\$82,873
Adoptive Asst	\$3,559,439	\$1,135,212	\$68,113	\$37,080	\$25,950
Low Income Adults	\$78,690	\$40,920	\$3,120	\$0	\$0
Pregnant Women	\$7,920	\$13,980	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$2,160	\$4,140	\$0	\$0
FAMIS	\$5,160,968	\$1,421,146	\$16,740	(\$120)	\$904
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$8,691,968	\$2,492,117	\$56,961	\$38,340	\$11,280
Therapeutic Day Treatment	\$169,064,692	\$51,817,618	\$867,318	\$100,315	\$17,197
Aged	\$37	\$104	\$384	\$0	\$0
Disabled	\$14,876,977	\$501,591	\$124,067	\$16,287	\$3,986
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$119,272,542	\$38,818,395	\$559,780	\$45,224	\$3,374
Foster Care	\$7,682,909	\$2,946,945	\$74,302	\$27,945	\$9,717
Adoptive Asst	\$5,494,688	\$2,116,005	\$29,297	\$694	\$41
Low Income Adults	\$55,571	\$19,053	\$141	\$1,356	\$0
Pregnant Women	\$8,561	\$402	\$1,597	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$2,480	\$10,608	\$3,621	\$0
FAMIS	\$8,821,729	\$2,872,369	\$30,101	\$804	\$41
MCHIP	\$12,851,679	\$4,540,273	\$37,041	\$4,384	\$37

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Mental Health Skill Building Services	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791	\$3,188,239
Aged	\$9,947,589	\$343,768	\$220,462	\$87,194	\$124,685
Disabled	\$129,399,653	\$3,302,146	\$2,145,034	\$1,743,642	\$1,659,760
BCC	\$50,435	(\$91)	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$1,192,403	\$365,447	\$17,704	\$18,409	\$32,711
Foster Care	\$464,983	\$111,872	\$5,384	\$37,568	\$53,503
Adoptive Asst	\$342,744	\$105,444	\$10,061	\$2,187	\$9,419
Low Income Adults	\$55,603,949	\$15,065,328	\$126,888	\$57,998	\$53,585
Pregnant Women	\$2,759,651	\$696,219	\$32,325	\$14,994	\$934
Refugee	\$273	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$117,721	\$324,781	\$637,799	\$1,253,643
FAMIS	\$1,274	\$3,731	\$0	\$0	\$0
FAMIS MOMS	\$0	\$91	\$0	\$0	\$0
MCHIP	\$67,155	\$51,968	\$910	\$0	\$0
Other Behavioral Health Services	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823	\$10,907,148
Aged	\$3,301,355	\$361,738	\$300,605	\$270,444	\$335,936
Disabled	\$32,854,117	\$3,222,170	\$2,621,977	\$2,716,221	\$2,694,297
BCC	\$20,893	\$3,753	\$293	\$391	\$243
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$197	\$39	\$0	\$0	\$0
Low Income Children	\$6,683,183	\$3,194,588	\$296,672	\$237,423	\$239,739
Foster Care	\$737,210	\$541,820	\$167,318	\$108,146	\$154,281
Adoptive Asst	\$631,964	\$263,335	\$71,213	\$43,620	\$68,866
Low Income Adults	\$5,844,014	\$2,531,306	\$626,707	\$373,723	\$425,203
Pregnant Women	\$538,316	\$299,700	\$570,397	\$114,706	\$109,251
Refugee	\$11,929	\$123	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$8,217,130	\$11,193,569	\$342,703	(\$873)	(\$44)
ACA Medicaid Expansion	\$0	\$2,027,003	\$6,723,492	\$6,073,984	\$6,864,807
FAMIS	\$169,208	\$72,265	\$14,882	\$2,442	\$3,293
FAMIS MOMS	\$3,653	\$13,074	\$434	\$3,149	\$0
MCHIP	\$659,319	\$361,077	\$43,539	\$6,448	\$11,275
Residential Treatment Centers - Level A/B	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467	\$10,261,322
Disabled	\$596,129	\$656,820	\$788,740	\$1,075,225	\$1,076,262
Low Income Children	\$2,128,385	\$1,945,163	\$2,013,239	\$2,145,937	\$2,328,253
Foster Care	\$7,336,775	\$6,622,721	\$6,541,532	\$5,668,642	\$5,720,805
Adoptive Asst	\$447,065	\$814,226	\$722,599	\$621,118	\$1,059,254
Low Income Adults	\$0	\$0	\$0	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$0	\$0
FAMIS	\$4,387	\$0	\$0	\$0	\$0
MCHIP	\$106,009	\$178,425	\$205,143	\$135,546	\$76,748
EPSDT Specialty Services	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243	\$10,201,482
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$36,712,274	\$12,788,118	\$9,583,918	\$9,674,090	\$8,169,788
Low Income Children	\$25,931,413	\$10,439,987	\$1,648,760	\$1,377,179	\$634,784
Foster Care	\$2,538,176	\$1,635,067	\$831,551	\$920,210	\$1,027,024
Adoptive Asst	\$1,513,752	\$570,919	\$333,147	\$306,940	\$180,600
Low Income Adults	\$0	\$0	\$2,265	\$133,990	\$122,076
Pregnant Women	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$330,228	\$253,470	\$53,031
FAMIS	\$4,479,491	\$1,994,443	\$31,125	\$3,165	\$2,087
MCHIP	\$2,134,393	\$916,175	\$72,284	\$25,199	\$12,092

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Capitated Care	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733
MCO	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010
MCO Capitation Payments - LIFC	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909
00 Under 1	\$254,947,666	\$257,267,435	\$282,863,287	\$285,985,602	\$300,296,510
01 to 05	\$308,828,104	\$358,180,723	\$475,645,237	\$517,588,268	\$534,257,265
06 to 18	\$679,752,382	\$945,976,482	\$1,065,132,703	\$1,141,062,591	\$1,236,650,273
19 to 20	\$15,581,482	\$52,723,389	\$137,038,312	\$195,650,066	\$167,301,706
21 to 44	\$707,494,501	\$987,894,080	\$1,717,731,258	\$2,169,406,981	\$2,568,849,480
45 to 64	\$119,789,569	\$368,884,298	\$962,772,931	\$1,237,827,370	\$1,606,661,561
65 and over	\$140,354	\$245,462	\$685,478	\$4,625,107	\$9,499,114
MCO Capitation Payments - ABD	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057	\$106,378,312
00 Under 1	\$1,809,494	\$1,207,973	\$1,897,157	\$2,165,793	\$2,327,246
01 to 05	\$33,403,078	\$15,246,234	\$18,424,596	\$20,181,830	\$20,786,018
06 to 18	\$119,752,473	\$59,044,740	\$69,949,095	\$72,407,826	\$74,158,233
19 to 20	\$15,340,310	\$4,695,723	\$5,269,443	\$5,708,404	\$7,546,152
21 to 44	\$175,901,208	\$111,103	\$162,366	\$763,262	\$1,560,662
45 to 64	\$391,477,321	(\$284,008)	(\$133,003)	(\$55,059)	\$0
65 and over	\$65,461,919	(\$74,348)	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$165,596,694	(\$33,358)	\$0	(\$62,983)	\$0
21 to 44	\$18,794,341	\$0	\$0	\$0	\$0
45 to 64	\$42,431,237	(\$9,122)	\$0	(\$8,143)	\$0
65 and over	\$104,371,115	(\$24,237)	\$0	(\$54,841)	\$0
MCO Capitation Payments - CCC Plus	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789
00 Under 1	\$2,568,990	\$3,761,738	\$5,241,083	\$4,340,585	\$6,033,446
01 to 05	\$65,549,935	\$122,276,860	\$119,222,506	\$122,888,903	\$125,736,116
06 to 18	\$281,336,048	\$557,763,893	\$655,208,629	\$720,374,583	\$777,824,567
19 to 20	\$33,871,496	\$71,131,249	\$86,199,237	\$102,475,880	\$122,653,239
21 to 44	\$346,962,843	\$808,741,861	\$1,016,351,850	\$1,190,611,484	\$1,360,850,460
45 to 64	\$688,715,351	\$1,476,429,839	\$1,725,196,499	\$2,028,477,533	\$2,281,671,970
65 and over	\$799,185,742	\$1,410,879,981	\$1,560,140,723	\$1,880,747,760	\$2,114,404,991
PACE	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
PACE	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
45 to 64	\$9,891,054	\$9,972,928	\$12,761,972	\$15,796,469	\$18,939,814
65 and over	\$56,686,437	\$51,038,835	\$58,781,946	\$67,621,693	\$74,087,909
Fee-For-Service (FFS) Care	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737
Acute Care	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974
General Medical Services	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410	\$873,452,411
Inpatient Hospital	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868	\$322,527,047
00 Under 1	\$78,540,081	\$77,101,073	\$74,229,433	\$62,894,177	\$57,185,602
01 to 05	\$4,144,238	\$2,788,953	\$4,281,207	\$1,219,777	\$1,523,589
06 to 18	\$11,944,974	\$9,871,800	\$10,609,872	\$9,436,013	\$6,789,481
19 to 20	\$6,054,734	\$6,835,847	\$7,744,868	\$6,988,772	\$5,141,256
21 to 44	\$104,430,817	\$94,330,109	\$141,376,210	\$129,839,380	\$112,351,048
45 to 64	\$125,643,579	\$136,575,216	\$152,420,667	\$135,642,974	\$114,569,552
65 and over	\$33,037,656	\$19,583,390	\$20,992,126	\$21,355,775	\$24,966,519
Outpatient Hospital	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040	\$53,331,973
00 Under 1	\$2,389,831	\$2,434,290	\$2,182,017	\$1,757,258	\$1,713,910
01 to 05	\$3,612,119	\$2,698,342	\$2,253,567	\$682,673	\$801,847
06 to 18	\$8,209,802	\$6,165,886	\$4,956,403	\$2,535,659	\$2,602,816
19 to 20	\$2,152,925	\$2,385,282	\$2,715,575	\$1,411,107	\$1,118,630
21 to 44	\$28,429,843	\$28,199,151	\$32,252,453	\$23,761,854	\$20,898,345
45 to 64	\$39,293,655	\$38,530,624	\$35,848,476	\$24,091,743	\$20,588,643
65 and over	\$7,537,075	\$4,647,707	\$4,798,100	\$4,296,746	\$5,607,782
Prescribed Drugs	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531	\$16,068,454
00 Under 1	\$552,321	\$252,476	\$137,642	\$159,950	\$213,442
01 to 05	\$1,926,656	\$1,169,095	\$896,185	\$435,582	\$306,008
06 to 18	\$14,875,997	\$6,902,294	\$5,638,096	\$4,802,569	\$4,600,653
19 to 20	\$1,583,578	\$866,120	\$668,134	\$375,112	\$335,938
21 to 44	\$34,010,646	\$22,136,274	\$8,303,568	\$5,683,234	\$5,539,466
45 to 64	\$29,380,961	\$19,986,670	\$7,203,880	\$4,649,732	\$4,534,290
65 and over	\$2,943,870	\$822,230	\$649,372	\$474,351	\$538,658
Lab/X-ray	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076	\$3,873,978
00 Under 1	\$33,025	\$25,610	\$22,919	\$27,888	\$34,946
01 to 05	\$97,526	\$64,017	\$55,217	\$39,738	\$50,016
06 to 18	\$692,190	\$449,862	\$508,593	\$426,616	\$407,945
19 to 20	\$617,828	\$448,434	\$386,676	\$243,708	\$183,090
21 to 44	\$7,134,149	\$5,341,374	\$3,501,334	\$2,889,682	\$2,500,652
45 to 64	\$2,082,119	\$1,446,068	\$840,360	\$639,047	\$600,573
65 and over	\$217,442	\$109,034	\$92,628	\$96,397	\$96,755

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Physicians	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611	\$54,723,420
00 Under 1	\$13,596,839	\$13,421,693	\$9,821,727	\$8,204,782	\$6,984,162
01 to 05	\$2,766,905	\$1,901,979	\$1,581,552	\$478,285	\$512,287
06 to 18	\$9,994,529	\$6,724,021	\$5,867,890	\$4,092,433	\$3,767,313
19 to 20	\$2,388,264	\$2,134,153	\$2,042,812	\$1,174,770	\$955,655
21 to 44	\$29,823,950	\$26,092,978	\$27,667,885	\$21,703,669	\$18,647,971
45 to 64	\$28,010,881	\$25,948,922	\$25,533,807	\$20,675,511	\$17,761,507
65 and over	\$9,432,864	\$5,547,960	\$5,330,690	\$5,458,161	\$6,094,525
Other Practitioners	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656	\$7,216,406
00 Under 1	\$388,208	\$398,126	\$353,272	\$339,394	\$311,394
01 to 05	\$284,860	\$208,047	\$136,994	\$46,039	\$58,180
06 to 18	\$2,133,843	\$3,313,777	\$4,071,836	\$3,641,267	\$3,030,512
19 to 20	\$219,397	\$205,526	\$208,684	\$129,520	\$109,860
21 to 44	\$2,579,463	\$2,174,503	\$1,758,295	\$1,703,834	\$1,883,631
45 to 64	\$2,068,237	\$1,690,909	\$1,422,504	\$1,250,803	\$1,287,706
65 and over	\$847,323	\$460,289	\$471,422	\$489,799	\$535,125
Clinic Services	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149	\$19,157,774
00 Under 1	\$967,483	\$1,099,790	\$1,053,364	\$895,259	\$753,634
01 to 05	\$1,455,428	\$1,069,070	\$868,117	\$771,149	\$579,094
06 to 18	\$1,444,310	\$826,475	\$620,551	\$350,764	\$432,595
19 to 20	\$230,015	\$279,148	\$184,948	\$92,891	\$106,168
21 to 44	\$8,201,508	\$6,848,318	\$5,298,959	\$4,677,117	\$5,470,679
45 to 64	\$11,835,902	\$9,907,084	\$7,850,735	\$7,020,714	\$7,831,772
65 and over	\$6,960,956	\$4,946,185	\$4,318,857	\$3,804,255	\$3,983,832
EPSDT Screenings	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752	\$2,100,422
00 Under 1	\$2,673,620	\$2,376,703	\$1,918,491	\$1,710,785	\$1,597,548
01 to 05	\$1,056,938	\$765,696	\$594,825	\$253,203	\$188,784
06 to 18	\$793,860	\$571,009	\$418,278	\$229,426	\$241,831
19 to 20	\$16,820	\$18,741	\$21,836	\$11,229	\$11,496
21 to 44	\$14,422	\$36,490	\$66,802	\$46,290	\$56,937
45 to 64	\$1,851	\$3,582	\$4,227	\$3,463	\$3,305
65 and over	\$420	\$549	\$222	\$355	\$521
Early Intervention Services	\$22,348,877	\$9,160,878	\$794,834	\$394,526	\$259,298
00 Under 1	\$3,555,722	\$1,540,999	\$126,061	\$100,451	\$91,673
01 to 05	\$18,782,616	\$7,582,500	\$560,824	\$263,428	\$158,432
06 to 18	\$10,139	\$12,143	\$12,832	\$10,685	\$6,885
19 to 20	\$0	\$1,060	\$8,287	\$2,974	\$0
21 to 44	\$400	\$22,432	\$74,211	\$15,329	\$2,308
45 to 64	\$0	\$683	\$11,991	\$1,166	\$0
65 and over	\$0	\$1,062	\$628	\$493	\$0
School-Based Services	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625	\$15,672,639
00 Under 1	\$81	\$0	\$0	\$0	\$0
01 to 05	\$4,321,502	\$4,262,897	\$3,756,630	\$2,725,737	\$3,163,808
06 to 18	\$14,893,090	\$14,924,946	\$14,024,838	\$10,852,352	\$12,246,995
19 to 20	\$305,182	\$337,238	\$278,550	\$155,958	\$217,918
21 to 44	\$72,625	\$112,003	\$92,378	\$31,578	\$43,917
Mental Health Clinics	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335	\$3,091,091
00 Under 1	\$6,850	\$5,813	\$2,050	\$700	\$694
01 to 05	\$76,356	\$73,754	\$39,954	\$36,341	\$30,928
06 to 18	\$3,394,205	\$1,673,026	\$2,079,976	\$2,043,511	\$1,655,869
19 to 20	\$50,322	\$78,680	\$71,128	\$39,671	\$50,035
21 to 44	\$2,669,827	\$2,608,944	\$1,928,988	\$627,525	\$893,339
45 to 64	\$1,797,548	\$1,400,341	\$766,918	\$280,299	\$422,840
65 and over	\$63,989	\$66,378	\$141,516	\$47,287	\$37,387
Dental	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073	\$286,271,030
00 Under 1	\$96,259	\$106,189	\$92,299	\$96,285	\$166,233
01 to 05	\$34,232,708	\$34,617,125	\$29,174,466	\$32,703,184	\$33,922,216
06 to 18	\$143,313,392	\$142,490,752	\$126,286,080	\$136,050,474	\$137,819,916
19 to 20	\$2,681,489	\$4,212,713	\$6,544,765	\$9,187,620	\$9,550,274
21 to 44	\$13,282,990	\$13,500,136	\$15,202,343	\$16,179,760	\$59,691,163
45 to 64	\$2,914,039	\$4,040,005	\$5,987,229	\$6,729,298	\$37,759,424
65 and over	\$1,014,023	\$1,149,463	\$1,109,143	\$1,095,452	\$7,361,803
Home Health	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450	\$681,566
00 Under 1	\$71,525	\$54,684	\$36,867	\$20,578	\$14,901
01 to 05	\$10,990	\$5,963	\$3,644	\$112	\$0
06 to 18	\$65,295	\$19,314	\$12,997	\$3,999	\$2,442
19 to 20	\$28,385	\$7,693	\$14,861	\$10,504	\$6,450
21 to 44	\$504,657	\$307,943	\$246,709	\$239,249	\$194,183
45 to 64	\$1,072,214	\$890,941	\$754,514	\$494,309	\$428,907
65 and over	\$99,082	\$30,207	\$45,241	\$29,700	\$34,683

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Hospice Benefits	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490	\$12,767,563
00 Under 1	\$44,878	\$68,535	\$54,689	\$92,357	\$171,960
01 to 05	\$81,447	\$139,896	\$90,057	\$191,774	\$261,591
06 to 18	\$23,335	\$98,039	\$39,855	\$83,036	\$169,548
19 to 20	\$14,827	\$4,869		\$26,563	\$22,528
21 to 44	\$944,590	\$298,986	\$746,226	\$574,837	\$517,066
45 to 64	\$10,302,636	\$5,022,035	\$4,178,557	\$4,084,723	\$4,237,053
65 and over	\$32,239,400	\$16,834,537	\$13,788,601	\$10,122,201	\$7,387,819
Durable Medical Equipment	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597	\$8,889,562
00 Under 1	\$1,185,811	\$590,804	\$791,543	\$982,277	\$2,728,621
01 to 05	\$4,424,322	\$1,727,892	\$1,892,582	\$1,867,231	\$1,261,694
06 to 18	\$7,146,651	\$2,509,645	\$2,141,803	\$1,768,526	\$1,473,503
19 to 20	\$570,779	\$109,623	\$120,735	\$70,519	\$52,809
21 to 44	\$4,603,263	\$1,321,566	\$1,249,123	\$756,863	\$936,661
45 to 64	\$5,551,161	\$2,822,721	\$2,077,819	\$1,840,895	\$1,626,767
65 and over	\$5,516,200	\$1,476,695	\$1,016,375	\$844,287	\$809,507
Emergency Transportation	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700	\$1,908,807
00 Under 1	\$169,887	\$142,109	\$123,419	\$66,208	\$74,725
01 to 05	\$103,512	\$60,075	\$58,387	\$10,501	\$18,047
06 to 18	\$243,653	\$211,042	\$234,475	\$115,625	\$98,623
19 to 20	\$85,848	\$76,057	\$100,539	\$54,867	\$42,165
21 to 44	\$785,795	\$844,434	\$1,473,058	\$968,345	\$807,193
45 to 64	\$1,035,684	\$996,701	\$1,253,683	\$876,984	\$755,584
65 and over	\$253,918	\$127,597	\$106,834	\$84,169	\$112,471
Non-Emergency Transportation	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931	\$64,911,379
00 Under 1	\$64,620	\$44,607	\$27,462	\$35,560	\$32,267
01 to 05	\$351,985	\$216,449	\$149,144	\$150,391	\$93,791
06 to 18	\$4,885,768	\$4,240,885	\$4,111,880	\$4,781,478	\$4,599,893
19 to 20	\$1,644,221	\$1,725,682	\$1,921,062	\$2,303,416	\$2,288,078
21 to 44	\$24,687,383	\$24,570,173	\$26,538,401	\$30,774,084	\$32,991,725
45 to 64	\$17,810,354	\$16,304,322	\$15,442,526	\$16,694,676	\$16,626,229
65 and over	\$15,738,167	\$8,445,802	\$6,991,340	\$8,460,325	\$8,279,396
Health Insurance Premium Payments	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206	\$712,834,563
Health Insurance Premium Payments	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400	\$9,031,964
00 Under 1	\$36,398	\$33,821	\$23,388	\$9,590	\$9,237
01 to 05	\$1,419,923	\$1,290,677	\$1,004,781	\$819,384	\$568,282
06 to 18	\$5,993,416	\$6,591,551	\$6,775,386	\$6,844,397	\$6,543,367
19 to 20	\$284,523	\$317,383	\$297,950	\$377,524	\$392,626
21 to 44	\$1,216,385	\$1,263,654	\$1,377,886	\$1,450,635	\$1,455,982
45 to 64	\$20,810	\$20,773	\$27,987	\$42,870	\$62,470
Medicare Premiums Part A&B	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735	\$447,147,699
00 Under 1	\$536	\$1,345	\$0	\$0	\$0
01 to 05	\$13,132	\$12,140	\$15,415	\$12,566	\$12,781
06 to 18	\$32,294	\$30,068	\$32,619	\$36,110	\$28,933
19 to 20	\$354,886	\$473,916	\$423,371	\$450,389	\$423,669
21 to 44	\$39,839,639	\$39,876,109	\$42,421,819	\$47,208,476	\$53,853,208
45 to 64	\$93,856,763	\$93,988,559	\$100,042,228	\$110,302,432	\$126,339,739
65 and over	\$188,934,347	\$192,151,047	\$208,473,541	\$228,835,763	\$266,489,369
Medicare Premiums Part D Clawback	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072	\$256,654,901
00 Under 1	\$178	\$736	\$0	\$0	\$0
01 to 05	\$19,118	\$13,756	\$19,083	\$13,452	\$10,604
06 to 18	\$37,851	\$35,434	\$40,282	\$41,588	\$34,551
19 to 20	\$375,335	\$474,850	\$467,054	\$350,047	\$298,626
21 to 44	\$39,325,535	\$40,260,798	\$41,988,242	\$39,916,581	\$40,119,497
45 to 64	\$70,167,026	\$71,180,760	\$73,514,804	\$68,865,678	\$67,851,278
65 and over	\$143,666,703	\$148,125,028	\$157,458,989	\$149,099,726	\$148,340,346
Long-Term Care	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515
Institutional Services	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904	\$255,623,926
ICF/ID Facilities - Public	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340	\$24,271,733
06 to 18	\$265,210	\$526,602	\$365,865	\$0	\$0
19 to 20	\$406,896	\$0	\$243,057	\$42,240	\$0
21 to 44	\$16,878,019	\$12,195,180	\$7,883,858	\$5,260,163	\$5,415,613
45 to 64	\$33,502,158	\$21,175,152	\$13,163,439	\$12,102,294	\$13,166,461
65 and over	\$16,537,913	\$13,740,973	\$8,101,183	\$6,228,643	\$5,689,659

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
ICF/ID Facilities - Private	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747	\$117,709,227
00 Under 1	\$0	\$183,597	\$269,081	\$1,762	\$0
01 to 05	\$2,137,676	\$2,307,670	\$2,362,652	\$2,015,276	\$2,026,900
06 to 18	\$14,863,447	\$16,402,958	\$16,714,791	\$17,178,529	\$18,917,538
19 to 20	\$3,407,810	\$2,920,701	\$3,722,197	\$4,014,227	\$4,380,175
21 to 44	\$27,946,688	\$28,878,915	\$26,716,037	\$25,588,996	\$26,111,779
45 to 64	\$43,093,398	\$46,108,638	\$49,123,265	\$49,116,307	\$46,779,767
65 and over	\$15,008,526	\$16,676,738	\$17,367,780	\$19,076,649	\$19,493,069
Nursing Facility	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817	\$113,642,966
00 Under 1	\$264,286	\$86,117	\$127,959	\$28,603	\$204,762
01 to 05	\$1,655,963	\$321,818	\$243,800	\$45,386	\$744,576
06 to 18	\$4,633,208	\$821,694	\$337,313	\$65,126	\$495,657
19 to 20	\$654,470	\$67,840	\$0	\$2,772	\$0
21 to 44	\$13,970,277	\$7,707,934	\$7,201,766	\$7,046,512	\$8,251,766
45 to 64	\$73,063,974	\$27,386,993	\$25,725,152	\$18,307,774	\$21,797,950
65 and over	\$307,128,214	\$119,980,429	\$109,014,627	\$76,562,644	\$82,148,255
Community-Based Services	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,909,134	\$317,600	\$231,223	\$38,185	\$51,510
06 to 18	\$0	\$616	\$0	\$0	\$0
19 to 20	\$11,620	\$616	\$0	\$0	\$0
21 to 44	\$372,112	\$30,702	\$10,986	\$2,505	\$0
45 to 64	\$454,199	\$42,581	\$49,659	\$10,974	\$4,762
65 and over	\$6,071,203	\$243,085	\$170,579	\$24,706	\$46,748
Attendant Care- Agency Directed	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833	\$58,338,064
00 Under 1	\$304,796	\$87,217	\$6,569	\$6,708	\$9,709
01 to 05	\$4,985,815	\$764,288	\$354,967	\$344,219	\$395,771
06 to 18	\$21,263,863	\$7,814,342	\$8,222,588	\$9,657,405	\$10,612,067
19 to 20	\$2,603,807	\$1,844,601	\$1,873,464	\$2,278,775	\$3,150,691
21 to 44	\$24,863,107	\$17,479,578	\$20,258,504	\$22,138,234	\$28,956,924
45 to 64	\$36,254,417	\$11,182,237	\$9,789,645	\$7,617,459	\$9,404,128
65 and over	\$117,499,803	\$15,858,886	\$11,865,345	\$5,847,032	\$5,808,773
Attendant Care- Consumer Directed	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533	\$204,020,714
00 Under 1	\$245,762	\$84,112	\$25,432	\$39,888	\$48,291
01 to 05	\$10,311,992	\$3,280,802	\$2,344,362	\$2,471,934	\$2,115,744
06 to 18	\$51,587,737	\$25,527,148	\$24,856,715	\$33,968,888	\$39,871,644
19 to 20	\$9,333,242	\$6,106,456	\$6,822,797	\$9,279,607	\$12,286,497
21 to 44	\$74,008,357	\$60,918,108	\$72,832,029	\$91,866,021	\$122,254,470
45 to 64	\$43,767,392	\$16,300,936	\$15,989,481	\$16,717,158	\$21,772,406
65 and over	\$48,630,556	\$8,755,979	\$6,692,957	\$5,453,036	\$5,671,662
Consumer Direction Facilitation	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849	\$5,094,689
00 Under 1	\$36,165	\$15,285	\$15,069	\$13,743	\$18,073
01 to 05	\$482,995	\$183,293	\$173,450	\$160,287	\$175,252
06 to 18	\$2,029,094	\$1,016,814	\$1,143,321	\$1,278,080	\$1,443,294
19 to 20	\$217,907	\$157,173	\$196,176	\$233,144	\$272,961
21 to 44	\$1,587,043	\$1,237,591	\$1,545,401	\$1,926,010	\$2,421,365
45 to 64	\$1,464,398	\$463,271	\$422,381	\$413,968	\$490,051
65 and over	\$1,958,465	\$501,079	\$329,572	\$244,616	\$273,694
Skilled/Private Duty Nursing	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164	\$41,970,259
00 Under 1	\$364,036	\$45,984	\$9,940	\$789	\$0
01 to 05	\$2,924,232	\$366,197	\$67,031	\$91,310	\$19,902
06 to 18	\$10,468,957	\$7,209,328	\$6,515,021	\$5,464,225	\$4,621,793
19 to 20	\$1,750,940	\$1,676,617	\$2,452,531	\$2,649,008	\$2,878,909
21 to 44	\$16,235,630	\$16,527,457	\$17,501,915	\$19,073,218	\$22,960,914
45 to 64	\$6,571,926	\$6,179,692	\$7,444,883	\$7,846,034	\$8,637,424
65 and over	\$2,749,068	\$2,397,406	\$2,779,477	\$2,413,579	\$2,851,317
EPSDT Skilled Nursing	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994	\$2,761,863
00 Under 1	\$409,363	\$315,640	\$261,070	\$216,624	\$316,034
01 to 05	\$3,646,041	\$1,409,577	\$1,315,021	\$1,097,370	\$731,720
06 to 18	\$6,076,559	\$2,476,089	\$2,037,691	\$1,655,641	\$1,712,766
19 to 20	\$694,171	\$180,899	\$27,026	\$46,580	\$1,343
21 to 44	\$25,912	\$12,677	\$0	\$10,779	\$0

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Habilitation Services	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053	\$972,575,552
01 to 05	\$12,984	\$20,849	\$88,796	\$66,794	\$21,424
06 to 18	\$14,046,839	\$13,805,589	\$15,958,012	\$14,736,943	\$16,269,027
19 to 20	\$13,732,405	\$16,793,693	\$19,858,759	\$21,924,868	\$23,977,473
21 to 44	\$372,032,510	\$395,210,840	\$419,119,566	\$423,819,258	\$502,180,720
45 to 64	\$284,193,437	\$293,702,222	\$294,994,341	\$281,902,738	\$318,866,270
65 and over	\$75,546,535	\$83,790,305	\$91,869,708	\$94,359,451	\$111,260,638
Other Waiver Services	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413	\$1,292,938
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$5,959	\$19,260	\$8,913	\$15,000	\$5,000
06 to 18	\$342,321	\$325,450	\$360,186	\$268,563	\$255,200
19 to 20	\$83,567	\$108,448	\$95,354	\$136,111	\$72,306
21 to 44	\$731,773	\$751,054	\$980,716	\$1,005,883	\$773,385
45 to 64	\$368,307	\$232,640	\$216,194	\$170,359	\$158,586
65 and over	\$849,348	\$123,942	\$65,539	\$42,497	\$28,461
Case Management	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409	\$72,158,990
DD Case Management	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255	\$6,336,605
00 Under 1	\$0	\$0	\$243	\$0	\$0
01 to 05	\$28,885	\$30,341	\$29,128	\$39,080	\$38,608
06 to 18	\$893,354	\$882,324	\$949,074	\$1,092,042	\$1,193,745
19 to 20	\$406,573	\$462,886	\$476,964	\$536,919	\$523,885
21 to 44	\$2,175,940	\$2,649,796	\$3,154,276	\$3,714,122	\$4,182,465
45 to 64	\$163,115	\$219,913	\$241,995	\$291,519	\$369,107
65 and over	\$8,738	\$14,564	\$14,291	\$22,574	\$28,794
ID/MR Case Management	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248	\$60,252,331
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$1,050,827	\$1,110,066	\$1,084,055	\$1,205,337	\$1,216,696
06 to 18	\$8,203,549	\$7,985,559	\$7,702,664	\$7,183,362	\$6,635,609
19 to 20	\$2,019,474	\$2,097,264	\$2,244,815	\$2,359,330	\$2,344,950
21 to 44	\$27,255,469	\$27,823,459	\$29,385,663	\$29,681,460	\$30,426,956
45 to 64	\$15,215,611	\$15,523,902	\$15,777,051	\$15,213,719	\$15,023,057
65 and over	\$3,701,094	\$4,038,294	\$4,386,912	\$4,520,040	\$4,605,061
Mental Health Case Management	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132	\$2,006,959
00 Under 1	\$267,404	\$96,644	\$3,592	\$2,939	\$2,449
01 to 05	\$3,532,404	\$1,425,499	\$41,139	\$6,204	\$5,469
06 to 18	\$34,354,657	\$13,733,569	\$551,459	\$385,270	\$313,520
19 to 20	\$609,249	\$155,414	\$45,710	\$41,792	\$36,527
21 to 44	\$15,149,115	\$4,399,189	\$744,078	\$706,873	\$706,346
45 to 64	\$15,889,401	\$2,689,313	\$690,821	\$713,824	\$752,602
65 and over	\$2,754,223	\$171,503	\$143,660	\$148,231	\$190,046
Maternal/Infant Care Case Management	\$153,670	\$124,154	\$64,351	\$19,885	\$23,214
00 Under 1	\$42,439	\$29,756	\$22,057	\$12,010	\$7,500
01 to 05	\$24,794	\$15,133	\$9,237	\$674	\$703
06 to 18	\$30,552	\$32,509	\$19,049	\$3,452	\$6,769
19 to 20	\$12,672	\$9,763	\$2,694	\$463	\$521
21 to 44	\$43,213	\$36,993	\$11,314	\$3,287	\$7,720
Treatment Foster Care Case Management	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890	\$3,539,882
00 Under 1	\$37,205	\$45,251	\$55,597	\$35,277	\$80,965
01 to 05	\$656,063	\$730,197	\$805,961	\$747,254	\$711,653
06 to 18	\$2,726,433	\$2,760,929	\$2,826,377	\$2,954,188	\$2,705,640
19 to 20	\$42,814	\$50,844	\$33,812	\$40,170	\$41,623
21 to 44	\$327	\$0	\$1,011	\$0	\$0
Mental Health Services	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520	\$124,562,259
Institutional Services	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071	\$89,461,040
Mental Hospital - State	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649	\$18,028,560
01 to 05	\$15,667	\$3,439	\$9,368	\$0	\$0
06 to 18	\$1,481,848	\$1,198,326	\$1,565,791	\$70,227	\$20,012
19 to 20	\$167,448	\$72,932	\$12,689	\$96,475	\$27,379
21 to 44	\$1,711,120	\$2,306,354	\$1,957,434	\$2,212,991	\$2,912,533
45 to 64	\$6,365,649	\$7,695,163	\$7,449,221	\$6,929,727	\$7,833,813
65 and over	\$22,588,271	\$26,967,071	\$7,203,626	\$7,588,229	\$7,234,823

Expenditures by Service Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Mental Hospital - Private	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810	\$803,776
01 to 05	\$0	\$17,430	\$0	\$0	
06 to 18	\$1,456,232	\$986,067	\$1,382,381	\$1,257,444	\$798,081
19 to 20	\$27,415	\$29,413	\$39,832	\$17,404	\$5,696
21 to 44	\$0	\$0	\$1,311	\$1,342	\$0
45 to 64	\$0	\$0	\$631	\$1,408	
65 and over	\$1,425	\$0	\$0	\$212	
Residential Treatment Centers - Level C	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612	\$70,628,704
01 to 05	\$121,309	\$66,077	\$1,181	\$92,528	\$70,044
06 to 18	\$77,900,764	\$83,516,489	\$81,681,024	\$75,333,160	\$70,495,712
19 to 20	\$387,142	\$613,139	\$358,872	\$54,777	\$62,948
21 to 44	\$113,523	\$38,417	\$110,180	\$148	
45 to 64	\$33,743	\$7,083	\$0	\$0	
65 and over	\$8,197	\$5,917	\$0	\$0	
Community-Based Services	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450	\$35,101,219
Intensive In-Home Treatment	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810	\$525,830
00 Under 1	\$0	\$0	\$0	\$0	
01 to 05	\$5,837,410	\$1,623,905	\$27,420	\$8,280	\$18,000
06 to 18	\$139,241,399	\$34,364,690	\$991,866	\$643,470	\$507,830
19 to 20	\$537,330	\$127,080	\$21,660	\$60	
21 to 44	\$180	\$60	\$0	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	
Therapeutic Day Treatment	\$169,064,692	\$51,817,618	\$867,318	\$100,315	\$17,197
00 Under 1	\$0	\$0	\$0	\$0	
01 to 05	\$8,988,227	\$3,050,306	\$50,813	\$2,448	(\$110)
06 to 18	\$159,866,203	\$48,719,792	\$801,973	\$92,713	\$17,306
19 to 20	\$126,248	\$30,101	\$1,607	\$0	
21 to 44	\$54,690	\$14,804	\$10,980	\$3,657	\$0
45 to 64	\$29,288	\$2,511	\$1,560	\$1,497	
65 and over	\$37	\$104	\$384	\$0	
Mental Health Skill Building Services	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791	\$3,188,239
00 Under 1	\$455	\$0	\$0	\$0	
01 to 05	\$735	\$780	\$0	\$0	
06 to 18	\$1,923,019	\$500,731	\$27,079	\$64,090	\$56,588
19 to 20	\$3,663,846	\$614,241	\$38,963	\$48,674	\$46,577
21 to 44	\$105,947,125	\$15,273,594	\$1,159,842	\$938,132	\$1,244,140
45 to 64	\$77,172,871	\$3,403,317	\$1,436,788	\$1,421,163	\$1,641,905
65 and over	\$11,122,060	\$370,980	\$220,877	\$127,732	\$199,030
Other Behavioral Health Services	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823	\$10,907,148
00 Under 1	\$0	\$24	\$0	\$0	\$0
01 to 05	\$543,084	\$194,920	\$3,445	\$185	\$5,421
06 to 18	\$8,903,298	\$4,363,224	\$629,537	\$476,268	\$440,342
19 to 20	\$1,035,470	\$271,643	\$203,035	\$123,050	\$193,567
21 to 44	\$24,361,621	\$12,260,889	\$7,043,853	\$5,865,985	\$6,358,712
45 to 64	\$21,178,939	\$6,621,038	\$3,559,706	\$3,107,646	\$3,493,377
65 and over	\$3,650,077	\$373,823	\$340,657	\$376,690	\$415,729
Residential Treatment Centers - Level A/B	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467	\$10,261,322
01 to 05	\$0	\$0	\$53,517	\$18,862	\$0
06 to 18	\$10,512,302	\$10,163,985	\$10,216,714	\$9,611,959	\$10,261,322
19 to 20	\$105,278	\$53,370	\$1,024	\$15,646	\$0
21 to 44	\$1,170	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243	\$10,201,482
01 to 05	\$27,271,170	\$8,041,565	\$751,462	\$310,087	\$84,656
06 to 18	\$44,042,760	\$18,921,272	\$10,961,625	\$10,860,781	\$8,997,646
19 to 20	\$1,953,410	\$1,356,054	\$1,106,982	\$1,514,450	\$1,067,587
21 to 44	\$42,159	\$25,818	\$13,209	\$8,925	\$30,801
45 to 64	\$0	\$0	\$0	\$0	\$16,941
65 and over	\$0	\$0	\$0	\$0	\$3,850

Expenditures by Service Category and Region		Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures		\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Capitated Care		\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733
MCO		\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010
MCO Capitation Payments - LIFC		\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909
	Central	\$527,223,073	\$810,542,129	\$1,284,573,613	\$1,541,480,686	\$1,787,921,879
	Charlottesville Western	\$248,113,696	\$356,752,079	\$573,093,990	\$704,654,926	\$814,325,197
	Northern and Winchester	\$432,234,958	\$571,599,933	\$870,794,409	\$1,067,877,231	\$1,237,619,391
	Roanoke and Alleghany	\$223,506,981	\$310,902,876	\$507,963,774	\$610,806,771	\$677,710,784
	Southwest	\$148,375,099	\$209,891,985	\$331,630,607	\$390,706,293	\$431,070,170
	Tidewater	\$507,080,251	\$711,482,866	\$1,073,812,812	\$1,236,620,078	\$1,474,868,489
MCO Capitation Payments - ABD		\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057	\$106,378,312
	Central	\$200,436,174	\$19,166,567	\$21,286,405	\$21,941,087	\$22,081,404
	Charlottesville Western	\$109,394,789	\$13,105,114	\$16,707,635	\$17,634,071	\$18,622,057
	Northern and Winchester	\$118,144,820	\$10,927,651	\$12,993,089	\$13,714,036	\$14,945,040
	Roanoke and Alleghany	\$109,887,153	\$11,250,393	\$14,998,237	\$16,847,341	\$17,992,651
	Southwest	\$86,014,125	\$8,997,639	\$11,621,106	\$12,665,627	\$13,502,062
	Tidewater	\$179,268,742	\$16,500,053	\$17,963,183	\$18,369,895	\$19,235,098
MCO Capitation Payments - CCC		\$165,596,694	(\$33,358)	\$0	(\$62,983)	\$0
	Central	\$59,234,910	(\$25,911)	\$0	(\$2,287)	\$0
	Charlottesville Western	\$14,313,356	\$0	\$0	(\$3,157)	\$0
	Northern and Winchester	\$20,313,617	\$3,821	\$0	(\$8,143)	\$0
	Roanoke and Alleghany	\$31,412,037	\$2,133	\$0	(\$49,397)	\$0
	Tidewater	\$40,322,773	(\$13,401)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus		\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789
	Central	\$593,853,009	\$1,143,174,193	\$1,333,019,038	\$1,563,653,005	\$1,764,569,931
	Charlottesville Western	\$305,699,998	\$585,296,921	\$660,837,256	\$804,858,652	\$891,806,620
	Northern and Winchester	\$384,131,290	\$866,474,620	\$1,004,256,295	\$1,184,616,835	\$1,387,727,338
	Roanoke and Alleghany	\$243,429,407	\$546,967,015	\$623,697,866	\$703,993,432	\$767,325,587
	Southwest	\$143,995,890	\$323,858,829	\$373,968,550	\$440,357,712	\$464,481,193
	Tidewater	\$547,080,811	\$985,213,841	\$1,171,781,523	\$1,352,437,092	\$1,513,264,119
PACE		\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
PACE		\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163	\$93,027,723
	Central	\$11,942,102	\$10,755,118	\$15,211,874	\$16,420,727	\$18,875,998
	Charlottesville Western	\$12,391,625	\$13,076,130	\$17,528,296	\$21,827,449	\$25,243,122
	Northern and Winchester	\$6,928,047	\$2,021,139	\$48,410	\$188,592	\$312,313
	Roanoke and Alleghany	\$5,983,303	\$6,606,322	\$8,705,845	\$10,838,373	\$12,829,633
	Southwest	\$7,487,551	\$7,683,045	\$8,385,918	\$9,466,075	\$10,644,927
	Tidewater	\$21,844,861	\$20,870,008	\$21,663,574	\$24,676,947	\$25,121,729
Fee-For-Service (FFS) Care		\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737
Acute Care		\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974
General Medical Ser		\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410	\$873,452,411
Inpatient Hospital		\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868	\$322,527,047
	Central	\$98,174,195	\$101,694,994	\$116,549,288	\$97,860,412	\$79,241,199
	Charlottesville Western	\$40,707,322	\$44,185,329	\$44,942,074	\$39,714,218	\$33,547,973
	Northern and Winchester	\$103,115,712	\$87,784,331	\$120,047,040	\$123,154,853	\$109,042,108
	Roanoke and Alleghany	\$37,666,729	\$35,976,001	\$39,361,041	\$28,708,669	\$27,900,748
	Southwest	\$16,571,951	\$13,847,890	\$12,892,688	\$11,606,988	\$11,145,635
	Tidewater	\$67,560,170	\$63,597,842	\$77,862,251	\$66,331,728	\$61,649,385
Outpatient Hospital		\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040	\$53,331,973
	Central	\$25,715,760	\$25,855,284	\$26,178,678	\$14,900,623	\$13,213,928
	Charlottesville Western	\$18,335,494	\$18,315,306	\$14,266,913	\$10,576,380	\$8,517,205
	Northern and Winchester	\$14,499,367	\$12,061,560	\$15,580,489	\$11,369,743	\$12,581,235
	Roanoke and Alleghany	\$9,585,776	\$8,523,309	\$9,220,874	\$5,715,289	\$5,157,670
	Southwest	\$6,315,620	\$4,793,389	\$4,405,750	\$3,001,098	\$2,783,795
	Tidewater	\$17,173,233	\$15,512,434	\$15,353,887	\$12,973,908	\$11,078,140
Prescribed Drugs		\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531	\$16,068,454
	Central	\$18,117,986	\$11,830,546	\$5,937,414	\$4,446,242	\$4,799,178
	Charlottesville Western	\$9,531,899	\$6,055,340	\$2,953,130	\$1,741,783	\$1,951,054
	Northern and Winchester	\$13,700,791	\$6,893,637	\$4,312,630	\$3,077,329	\$2,691,263
	Roanoke and Alleghany	\$11,981,701	\$7,203,582	\$2,559,657	\$1,772,782	\$1,826,023
	Southwest	\$12,113,764	\$7,524,204	\$1,672,386	\$1,135,979	\$899,465
	Tidewater	\$19,827,889	\$12,627,850	\$6,061,659	\$4,406,415	\$3,901,472
Lab/X-ray		\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076	\$3,873,978
	Central	\$2,286,863	\$1,826,583	\$1,381,113	\$1,127,054	\$776,654
	Charlottesville Western	\$821,438	\$553,790	\$548,280	\$385,004	\$313,253
	Northern and Winchester	\$2,101,493	\$1,587,145	\$1,263,145	\$1,259,013	\$1,376,241
	Roanoke and Alleghany	\$1,600,016	\$1,149,820	\$869,436	\$470,417	\$485,356
	Southwest	\$1,582,480	\$1,201,157	\$370,220	\$248,023	\$230,537
	Tidewater	\$2,481,989	\$1,565,904	\$975,533	\$873,565	\$691,937

Expenditures by Service Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Physicians	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611	\$54,723,420
Central	\$23,452,824	\$20,702,342	\$21,089,417	\$15,327,321	\$13,157,510
Charlottesville Western	\$12,096,212	\$10,906,816	\$9,198,421	\$9,198,346	\$6,492,465
Northern and Winchester	\$22,479,199	\$17,792,884	\$19,636,200	\$16,405,058	\$15,098,436
Roanoke and Alleghany	\$11,535,584	\$9,874,187	\$8,938,027	\$6,617,252	\$5,840,980
Southwest	\$5,760,361	\$4,358,269	\$3,335,873	\$2,332,958	\$2,279,644
Tidewater	\$20,690,052	\$18,137,208	\$15,648,426	\$13,526,675	\$11,854,386
Other Practitioners	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656	\$7,216,406
Central	\$2,009,265	\$2,260,821	\$2,093,080	\$1,926,070	\$1,778,379
Charlottesville Western	\$1,149,788	\$1,238,730	\$1,525,973	\$1,326,358	\$1,172,282
Northern and Winchester	\$1,435,580	\$1,391,034	\$1,546,566	\$1,481,733	\$1,527,461
Roanoke and Alleghany	\$1,020,736	\$1,006,907	\$1,042,069	\$893,764	\$878,560
Southwest	\$1,008,978	\$828,834	\$720,052	\$624,818	\$590,359
Tidewater	\$1,896,985	\$1,724,851	\$1,495,266	\$1,347,913	\$1,269,365
Clinic Services	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149	\$19,157,774
Central	\$6,925,429	\$5,803,535	\$4,740,640	\$4,169,597	\$5,551,557
Charlottesville Western	\$3,220,888	\$2,253,092	\$1,933,311	\$1,474,695	\$1,373,008
Northern and Winchester	\$7,682,080	\$6,338,588	\$5,299,359	\$5,329,370	\$6,223,420
Roanoke and Alleghany	\$3,242,528	\$2,319,104	\$1,899,006	\$1,632,635	\$1,566,667
Southwest	\$2,467,257	\$1,491,960	\$705,486	\$561,521	\$483,372
Tidewater	\$7,557,419	\$6,769,792	\$5,617,729	\$4,444,332	\$3,959,751
EPSDT Screenings	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752	\$2,100,422
Central	\$1,087,448	\$864,136	\$685,892	\$449,811	\$427,874
Charlottesville Western	\$473,554	\$430,724	\$325,569	\$245,332	\$237,921
Northern and Winchester	\$1,460,579	\$1,246,318	\$1,124,494	\$871,285	\$766,103
Roanoke and Alleghany	\$391,644	\$302,935	\$223,362	\$179,755	\$153,685
Southwest	\$179,494	\$141,148	\$99,392	\$69,615	\$70,723
Tidewater	\$965,210	\$787,510	\$565,972	\$438,954	\$444,116
Early Intervention Services	\$22,348,877	\$9,160,878	\$794,834	\$394,526	\$259,298
Central	\$5,202,752	\$1,702,666	\$220,955	\$92,930	\$37,435
Charlottesville Western	\$3,386,765	\$1,487,095	\$102,239	\$53,736	\$35,096
Northern and Winchester	\$5,765,520	\$2,439,125	\$256,127	\$117,404	\$92,265
Roanoke and Alleghany	\$2,159,828	\$1,156,034	\$62,311	\$52,482	\$30,900
Southwest	\$2,080,799	\$1,299,834	\$37,102	\$26,630	\$22,561
Tidewater	\$3,753,214	\$1,076,125	\$116,100	\$51,343	\$41,039
School-Based Services	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625	\$15,672,639
Central	\$5,085,101	\$5,367,326	\$4,768,527	\$3,383,436	\$3,348,611
Charlottesville Western	\$2,584,358	\$2,309,422	\$2,066,316	\$1,777,123	\$1,982,345
Northern and Winchester	\$4,055,934	\$4,128,707	\$3,778,786	\$3,047,518	\$4,030,835
Roanoke and Alleghany	\$2,108,857	\$2,068,408	\$2,015,770	\$1,589,661	\$1,728,985
Southwest	\$1,655,067	\$1,594,339	\$1,528,550	\$1,136,453	\$1,581,260
Tidewater	\$4,103,164	\$4,168,882	\$3,994,447	\$2,831,434	\$3,000,603
Mental Health Clinics	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335	\$3,091,091
Central	\$1,742,692	\$1,063,972	\$1,068,834	\$593,640	\$663,996
Charlottesville Western	\$1,834,704	\$1,224,725	\$1,167,616	\$726,076	\$517,350
Northern and Winchester	\$1,265,588	\$1,194,917	\$1,031,222	\$724,293	\$571,451
Roanoke and Alleghany	\$1,198,529	\$863,344	\$610,638	\$468,392	\$802,351
Southwest	\$578,634	\$409,328	\$286,741	\$195,762	\$259,880
Tidewater	\$1,438,951	\$1,150,651	\$865,480	\$367,171	\$276,062
Dental	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073	\$286,271,030
Central	\$49,878,607	\$51,235,659	\$47,477,564	\$51,636,330	\$72,667,595
Charlottesville Western	\$22,177,275	\$22,729,060	\$21,039,603	\$21,092,309	\$26,444,215
Northern and Winchester	\$58,863,631	\$59,325,661	\$55,451,495	\$65,292,510	\$106,341,747
Roanoke and Alleghany	\$16,961,137	\$16,373,843	\$15,474,650	\$16,486,905	\$18,779,934
Southwest	\$10,683,453	\$10,967,199	\$9,400,021	\$9,544,602	\$12,973,357
Tidewater	\$38,970,796	\$39,484,960	\$35,552,993	\$37,989,415	\$49,064,183
Home Health	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450	\$681,566
Central	\$333,931	\$228,591	\$261,854	\$164,820	\$142,714
Charlottesville Western	\$221,939	\$162,666	\$133,933	\$93,713	\$87,433
Northern and Winchester	\$215,225	\$128,546	\$90,457	\$98,499	\$79,991
Roanoke and Alleghany	\$400,753	\$327,201	\$223,011	\$144,645	\$117,693
Southwest	\$193,877	\$91,402	\$59,412	\$55,484	\$35,102
Tidewater	\$486,422	\$378,339	\$346,167	\$241,289	\$218,633
Hospice Benefits	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490	\$12,767,563
Central	\$10,259,376	\$5,147,583	\$5,544,412	\$4,695,108	\$3,430,821
Charlottesville Western	\$6,794,206	\$3,588,042	\$2,546,080	\$1,844,573	\$1,744,256
Northern and Winchester	\$10,514,043	\$4,717,361	\$3,332,526	\$2,864,197	\$3,199,421
Roanoke and Alleghany	\$4,484,033	\$2,667,854	\$2,327,401	\$1,991,710	\$1,954,592
Southwest	\$2,147,026	\$923,653	\$608,993	\$492,759	\$553,563
Tidewater	\$9,452,431	\$5,422,405	\$4,538,574	\$3,287,144	\$1,884,909

Expenditures by Service Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Durable Medical Equipment	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597	\$8,889,562
Central	\$7,356,782	\$3,280,949	\$3,610,129	\$3,414,040	\$2,306,119
Charlottesville Western	\$3,137,601	\$1,043,081	\$876,102	\$632,771	\$2,714,759
Northern and Winchester	\$7,877,082	\$2,037,443	\$1,318,302	\$887,814	\$1,159,003
Roanoke and Alleghany	\$2,742,500	\$848,123	\$636,129	\$574,495	\$463,067
Southwest	\$2,553,752	\$689,060	\$487,580	\$429,152	\$401,574
Tidewater	\$5,330,471	\$2,660,289	\$2,361,738	\$2,192,325	\$1,845,040
Emergency Transportation	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700	\$1,908,807
Central	\$614,966	\$682,250	\$921,255	\$624,927	\$465,624
Charlottesville Western	\$480,074	\$362,398	\$486,373	\$328,091	\$254,283
Northern and Winchester	\$455,951	\$386,227	\$566,565	\$351,965	\$340,535
Roanoke and Alleghany	\$405,333	\$383,257	\$544,808	\$342,983	\$310,373
Southwest	\$227,196	\$174,059	\$213,674	\$149,137	\$151,541
Tidewater	\$494,778	\$469,824	\$617,719	\$379,596	\$386,452
Non-Emergency Transportation	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931	\$64,911,379
Central	\$15,740,708	\$14,968,659	\$14,937,867	\$17,104,034	\$17,512,553
Charlottesville Western	\$9,671,683	\$7,966,936	\$7,734,265	\$8,715,147	\$8,813,019
Northern and Winchester	\$14,464,686	\$10,649,375	\$10,992,652	\$13,096,776	\$13,945,410
Roanoke and Alleghany	\$7,354,222	\$6,020,491	\$5,914,097	\$6,439,262	\$6,595,133
Southwest	\$5,571,902	\$3,790,229	\$3,576,165	\$3,834,548	\$3,991,228
Tidewater	\$12,379,296	\$12,152,228	\$12,026,770	\$14,010,163	\$14,054,037
Health Insurance Premium Payments	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206	\$712,834,563
Health Insurance Premium Payments	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400	\$9,031,964
Central	\$2,249,549	\$2,374,343	\$2,353,563	\$2,312,237	\$2,107,588
Charlottesville Western	\$874,107	\$1,001,434	\$1,015,202	\$998,864	\$938,764
Northern and Winchester	\$3,887,245	\$4,148,366	\$4,225,641	\$4,292,562	\$4,194,527
Roanoke and Alleghany	\$457,213	\$431,979	\$408,746	\$404,814	\$366,420
Southwest	\$158,834	\$160,019	\$157,432	\$144,625	\$116,623
Tidewater	\$1,344,507	\$1,401,719	\$1,346,793	\$1,391,298	\$1,308,042
Medicare Premiums Part A&B	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735	\$447,147,699
Central	\$69,836,225	\$70,710,795	\$76,921,658	\$85,874,481	\$100,147,028
Charlottesville Western	\$46,700,630	\$46,788,195	\$49,828,669	\$54,372,923	\$62,316,797
Northern and Winchester	\$71,464,041	\$72,492,005	\$77,366,972	\$84,967,943	\$98,564,528
Roanoke and Alleghany	\$41,126,722	\$41,311,068	\$44,112,478	\$47,712,881	\$54,732,521
Southwest	\$34,758,109	\$34,759,184	\$36,624,828	\$39,126,790	\$43,986,269
Tidewater	\$59,145,870	\$60,471,936	\$66,554,390	\$74,790,716	\$87,400,557
Medicare Premiums Part D Clawback	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072	\$256,654,901
Central	\$58,637,233	\$60,058,078	\$63,755,807	\$60,600,763	\$60,402,820
Charlottesville Western	\$36,461,833	\$37,285,726	\$38,764,820	\$36,555,311	\$36,063,355
Northern and Winchester	\$51,391,210	\$53,275,489	\$56,033,797	\$52,793,814	\$53,318,065
Roanoke and Alleghany	\$30,721,980	\$31,398,739	\$32,654,827	\$30,441,297	\$29,812,834
Southwest	\$25,476,045	\$25,671,036	\$26,307,428	\$24,187,906	\$23,535,499
Tidewater	\$50,903,444	\$52,402,295	\$55,971,775	\$53,707,980	\$53,522,328
Long-Term Care	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515
Institutional Services	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904	\$255,623,926
ICF/ID Facilities - Public	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340	\$24,271,733
Central	\$589,813	\$6,427,781	\$4,489,767	\$2,756,723	\$2,394,620
Charlottesville Western	\$29,633,982	\$21,656,769	\$7,601,983	\$704,092	\$1,468,196
Northern and Winchester	\$0	\$45,095	\$0	\$1,312,359	\$1,548,590
Roanoke and Alleghany	\$97,502	\$581,232	\$1,981,016	\$210,384	\$114,200
Southwest	\$23,670,113	\$16,624,621	\$851,318	\$612,686	\$1,018,232
Tidewater	\$13,598,786	\$2,302,409	\$14,833,318	\$18,037,096	\$17,727,896
ICF/ID Facilities - Private	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747	\$117,709,227
Central	\$15,437,056	\$15,599,214	\$15,804,428	\$16,059,277	\$16,119,557
Charlottesville Western	\$14,362,482	\$15,771,410	\$16,657,215	\$16,727,738	\$16,315,411
Northern and Winchester	\$19,563,164	\$20,597,707	\$20,684,889	\$19,359,998	\$20,137,365
Roanoke and Alleghany	\$5,518,626	\$5,887,815	\$5,897,091	\$5,937,340	\$6,236,423
Southwest	\$2,150,425	\$2,160,049	\$2,240,381	\$2,257,094	\$2,163,125
Tidewater	\$49,425,792	\$53,463,022	\$54,991,799	\$56,650,301	\$56,737,347
Nursing Facility	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817	\$113,642,966
Central	\$87,712,912	\$50,106,727	\$44,537,341	\$35,275,697	\$38,719,394
Charlottesville Western	\$61,208,173	\$19,073,059	\$18,102,358	\$12,404,566	\$13,596,310
Northern and Winchester	\$100,370,579	\$30,698,473	\$28,486,632	\$20,418,458	\$23,815,334
Roanoke and Alleghany	\$62,700,727	\$18,798,790	\$17,193,202	\$11,760,348	\$13,787,910
Southwest	\$37,384,351	\$6,790,365	\$6,168,389	\$3,408,072	\$4,162,680
Tidewater	\$51,993,651	\$30,905,411	\$28,162,693	\$18,791,676	\$19,561,338

Expenditures by Service Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Community-Based Services	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Central	\$0	\$0	\$0	\$0	\$0
Charlottesville Western	\$0	\$0	\$0	\$0	\$0
Northern and Winchester	\$0	\$0	\$0	\$0	\$0
Roanoke and Alleghany	\$0	\$0	\$0	\$0	\$0
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,909,134	\$317,600	\$231,223	\$38,185	\$51,510
Central	\$811,991	\$116,979	\$65,227	\$10,042	\$856
Charlottesville Western	\$176,197	\$6,959	\$13,564	\$2,718	\$0
Northern and Winchester	\$5,628,503	\$145,126	\$125,659	\$20,371	\$48,736
Roanoke and Alleghany	\$195,408	\$31,759	\$22,566	\$3,103	\$171
Southwest	\$25,051	\$0	\$0	\$0	\$0
Tidewater	\$71,984	\$16,777	\$4,208	\$1,952	\$1,747
Attendant Care- Agency Directed	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833	\$58,338,064
Central	\$22,836,516	\$7,225,822	\$5,700,098	\$4,275,530	\$5,128,119
Charlottesville Western	\$11,201,505	\$3,693,544	\$3,770,297	\$2,876,245	\$2,935,326
Northern and Winchester	\$134,844,811	\$29,569,166	\$31,557,833	\$33,765,243	\$41,898,087
Roanoke and Alleghany	\$4,647,767	\$1,059,022	\$734,926	\$569,441	\$595,431
Southwest	\$3,485,412	\$660,045	\$413,665	\$241,414	\$245,526
Tidewater	\$30,759,596	\$12,823,548	\$10,194,264	\$6,161,960	\$7,535,574
Attendant Care- Consumer Directed	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533	\$204,020,714
Central	\$59,355,079	\$33,501,289	\$34,053,840	\$40,959,276	\$53,388,610
Charlottesville Western	\$42,199,470	\$21,046,583	\$22,807,047	\$25,885,311	\$31,599,860
Northern and Winchester	\$64,318,665	\$30,509,094	\$33,940,019	\$46,030,310	\$58,648,661
Roanoke and Alleghany	\$28,691,275	\$10,451,559	\$11,564,689	\$14,080,875	\$17,443,364
Southwest	\$18,260,024	\$8,473,702	\$9,117,738	\$9,821,463	\$12,047,016
Tidewater	\$25,060,528	\$16,991,315	\$18,080,440	\$23,019,297	\$30,893,203
Consumer Direction Facilitation	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849	\$5,094,689
Central	\$2,330,396	\$974,805	\$957,388	\$1,106,337	\$1,320,736
Charlottesville Western	\$1,435,324	\$607,895	\$690,326	\$700,781	\$830,855
Northern and Winchester	\$1,791,117	\$876,852	\$1,028,586	\$1,192,682	\$1,451,209
Roanoke and Alleghany	\$1,029,646	\$454,107	\$439,887	\$478,121	\$535,518
Southwest	\$465,926	\$188,395	\$181,345	\$220,965	\$228,010
Tidewater	\$723,658	\$472,451	\$527,838	\$570,963	\$728,362
Skilled/Private Duty Nursing	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164	\$41,970,259
Central	\$9,941,543	\$8,833,140	\$8,941,047	\$8,619,896	\$8,892,737
Charlottesville Western	\$1,365,165	\$1,246,259	\$898,199	\$927,328	\$975,239
Northern and Winchester	\$19,890,385	\$15,706,055	\$18,896,448	\$19,862,977	\$23,992,922
Roanoke and Alleghany	\$1,003,844	\$727,902	\$1,142,673	\$694,332	\$736,444
Southwest	\$1,211,113	\$1,036,806	\$1,003,655	\$1,150,451	\$1,138,131
Tidewater	\$7,652,738	\$6,852,518	\$5,888,776	\$6,283,179	\$6,234,785
EPSDT Skilled Nursing	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994	\$2,761,863
Central	\$1,157,373	\$706,507	\$723,184	\$780,019	\$575,333
Charlottesville Western	\$199,371	\$84,782	\$131,608	\$76,411	\$18,762
Northern and Winchester	\$8,060,937	\$2,895,824	\$2,158,885	\$1,870,928	\$1,926,447
Roanoke and Alleghany	\$227,193	\$22,449	\$44,571	\$28,954	\$31,657
Southwest	\$88,645	\$16,976	\$16,562	\$0	\$0
Tidewater	\$1,118,526	\$668,343	\$565,999	\$270,682	\$209,663
Habilitation Services	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053	\$972,575,552
Central	\$210,659,733	\$218,027,697	\$228,995,066	\$225,094,850	\$263,280,444
Charlottesville Western	\$102,217,562	\$105,270,903	\$109,196,758	\$109,773,590	\$125,763,774
Northern and Winchester	\$157,480,039	\$167,212,953	\$177,688,538	\$175,309,301	\$212,436,027
Roanoke and Alleghany	\$73,456,745	\$79,468,350	\$81,861,067	\$81,347,775	\$91,930,013
Southwest	\$38,750,353	\$45,813,005	\$47,282,811	\$46,820,662	\$52,942,823
Tidewater	\$177,000,277	\$187,530,591	\$196,864,943	\$198,463,875	\$226,222,471
Other Waiver Services	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413	\$1,292,938
Central	\$597,653	\$368,598	\$388,098	\$394,755	\$280,066
Charlottesville Western	\$442,509	\$236,664	\$304,400	\$238,088	\$153,450
Northern and Winchester	\$340,254	\$307,207	\$523,986	\$596,967	\$521,274
Roanoke and Alleghany	\$479,768	\$192,356	\$132,915	\$70,033	\$66,967
Southwest	\$218,506	\$113,599	\$139,013	\$39,063	\$62,427
Tidewater	\$302,584	\$342,368	\$238,491	\$299,508	\$208,754

Expenditures by Service Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Case Management	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409	\$72,158,990
DD Case Management	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255	\$6,336,605
Central	\$873,343	\$1,041,554	\$1,268,264	\$1,418,271	\$1,596,491
Charlottesville Western	\$717,753	\$635,710	\$789,108	\$920,675	\$925,162
Northern and Winchester	\$880,598	\$1,115,830	\$1,211,223	\$1,433,078	\$1,600,040
Roanoke and Alleghany	\$398,320	\$442,662	\$539,346	\$583,876	\$736,228
Southwest	\$73,304	\$106,558	\$132,986	\$187,145	\$264,553
Tidewater	\$733,287	\$917,509	\$925,044	\$1,153,210	\$1,214,132
ID/MR Case Management	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248	\$60,252,331
Central	\$16,152,282	\$16,589,783	\$17,037,028	\$16,672,044	\$17,612,563
Charlottesville Western	\$8,730,359	\$8,707,102	\$8,898,431	\$8,791,313	\$8,338,915
Northern and Winchester	\$10,066,318	\$9,971,392	\$11,204,604	\$11,501,170	\$11,711,285
Roanoke and Alleghany	\$6,557,663	\$6,424,341	\$6,557,456	\$6,260,889	\$6,332,504
Southwest	\$3,854,333	\$4,334,941	\$4,178,547	\$4,145,244	\$4,428,676
Tidewater	\$12,085,071	\$12,550,987	\$12,705,095	\$12,792,588	\$11,828,388
Mental Health Case Management	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132	\$2,006,959
Central	\$12,405,351	\$3,249,434	\$645,982	\$528,930	\$475,667
Charlottesville Western	\$12,409,129	\$3,440,990	\$454,749	\$382,658	\$373,636
Northern and Winchester	\$6,690,697	\$1,610,885	\$211,059	\$287,647	\$282,992
Roanoke and Alleghany	\$17,085,000	\$6,801,286	\$406,172	\$342,825	\$325,355
Southwest	\$14,055,914	\$5,929,150	\$364,334	\$267,825	\$287,694
Tidewater	\$9,910,361	\$1,639,386	\$138,162	\$195,247	\$261,614
Maternal/Infant Care Case Management	\$153,670	\$124,154	\$64,351	\$19,885	\$23,214
Central	\$5,391	\$5,693	\$3,414	\$182	\$1,403
Charlottesville Western	\$7,355	\$7,864	\$2,933	\$839	\$132
Northern and Winchester	\$13,452	\$15,148	\$13,473	\$4,812	\$6,729
Roanoke and Alleghany	\$32,323	\$21,600	\$7,081	\$1,750	\$801
Southwest	\$47,780	\$35,210	\$16,081	\$3,219	\$888
Tidewater	\$47,370	\$38,638	\$21,369	\$9,083	\$13,261
Treatment Foster Care Case Management	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890	\$3,539,882
Central	\$996,771	\$1,088,636	\$1,118,865	\$1,013,020	\$973,253
Charlottesville Western	\$676,961	\$684,304	\$755,664	\$805,376	\$649,757
Northern and Winchester	\$385,659	\$371,125	\$393,345	\$352,740	\$327,638
Roanoke and Alleghany	\$636,041	\$612,924	\$734,433	\$823,484	\$785,678
Southwest	\$195,900	\$212,617	\$230,103	\$251,546	\$273,330
Tidewater	\$571,510	\$617,616	\$490,349	\$530,724	\$530,225
Mental Health Services	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520	\$124,562,259
Institutional Services	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071	\$89,461,040
Mental Hospital - State	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649	\$18,028,560
Central	\$18,573,930	\$17,971,418	\$10,404,015	\$8,746,343	\$8,506,540
Charlottesville Western	\$609,584	\$1,237,107	\$279,233	\$1,608,974	\$1,731,420
Northern and Winchester	\$700,250	\$926,984	\$462,267	\$415,528	\$1,002,131
Roanoke and Alleghany	\$3,021,340	\$2,325,649	\$895,638	\$448,331	\$436,427
Southwest	\$5,298,377	\$15,489,718	\$3,726,077	\$2,278,150	\$2,228,256
Tidewater	\$4,126,522	\$292,409	\$2,430,899	\$3,400,324	\$4,123,786
Mental Hospital - Private	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810	\$803,776
Central	\$367,478	\$275,494	\$282,259	\$317,290	\$153,847
Charlottesville Western	\$98,390	\$55,150	\$121,009	\$177,449	\$74,196
Northern and Winchester	\$654,571	\$449,428	\$582,394	\$367,513	\$210,700
Roanoke and Alleghany	\$44,105	\$24,649	\$94,202	\$115,691	\$145,170
Southwest	\$28,070	\$44,434	\$32,796	\$30,291	\$22,953
Tidewater	\$292,458	\$183,754	\$311,494	\$269,576	\$196,911
Residential Treatment Centers - Level C	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612	\$70,628,704
Central	\$24,425,758	\$25,338,037	\$20,703,608	\$20,403,317	\$18,956,292
Charlottesville Western	\$12,025,735	\$15,452,166	\$19,570,061	\$14,787,615	\$13,549,949
Northern and Winchester	\$15,883,426	\$17,537,324	\$15,763,779	\$15,206,428	\$14,576,862
Roanoke and Alleghany	\$7,451,831	\$8,643,549	\$9,533,768	\$8,376,987	\$8,113,732
Southwest	\$3,894,519	\$3,403,893	\$4,540,318	\$4,382,823	\$4,892,346
Tidewater	\$14,883,408	\$13,872,151	\$12,039,721	\$12,323,442	\$10,539,523
Community-Based Services	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450	\$35,101,219
Intensive In-Home Treatment	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810	\$525,830
Central	\$60,270,257	\$14,485,637	\$378,037	\$162,129	\$121,313
Charlottesville Western	\$12,022,239	\$4,867,901	\$106,850	\$110,205	\$101,093
Northern and Winchester	\$13,576,894	\$4,410,054	\$141,179	\$110,940	\$64,933
Roanoke and Alleghany	\$5,250,893	\$2,418,143	\$93,971	\$100,230	\$27,278
Southwest	\$2,365,390	\$1,311,406	\$39,210	\$19,380	\$22,005
Tidewater	\$52,130,647	\$8,622,594	\$281,700	\$148,926	\$189,210

Expenditures by Service Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Therapeutic Day Treatment	\$169,064,692	\$51,817,618	\$867,318	\$100,315	\$17,197
Central	\$38,886,123	\$8,850,972	\$197,442	\$27,324	\$5,005
Charlottesville Western	\$36,343,018	\$12,002,176	\$159,133	\$11,176	\$82
Northern and Winchester	\$14,763,414	\$3,637,322	\$91,969	\$15,019	\$78
Roanoke and Alleghany	\$26,656,418	\$11,570,643	\$105,462	\$18,082	\$1,721
Southwest	\$20,789,318	\$10,705,181	\$241,898	\$24,585	\$589
Tidewater	\$31,626,401	\$5,051,324	\$71,414	\$4,128	\$9,722
Mental Health Skill Building Services	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791	\$3,188,239
Central	\$90,260,723	\$9,424,811	\$1,164,680	\$988,457	\$1,123,116
Charlottesville Western	\$23,400,533	\$3,242,156	\$280,368	\$240,455	\$291,269
Northern and Winchester	\$8,627,770	\$1,112,579	\$84,515	\$56,815	\$72,488
Roanoke and Alleghany	\$23,883,599	\$3,170,660	\$483,368	\$579,317	\$580,341
Southwest	\$3,970,505	\$164,131	\$122,524	\$70,301	\$60,584
Tidewater	\$49,686,980	\$3,049,306	\$748,094	\$664,446	\$1,060,441
Other Behavioral Health Services	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823	\$10,907,148
Central	\$20,933,577	\$7,284,918	\$4,126,999	\$4,288,789	\$4,867,199
Charlottesville Western	\$9,760,371	\$3,346,656	\$1,533,140	\$957,196	\$844,743
Northern and Winchester	\$4,378,209	\$1,836,355	\$892,277	\$665,709	\$886,196
Roanoke and Alleghany	\$9,913,525	\$5,138,016	\$2,304,478	\$2,206,433	\$2,239,150
Southwest	\$5,105,197	\$2,926,134	\$907,244	\$665,231	\$578,657
Tidewater	\$9,581,611	\$3,553,481	\$2,016,095	\$1,166,466	\$1,491,205
Residential Treatment Centers - Level A/B	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467	\$10,261,322
Central	\$4,481,563	\$3,601,423	\$4,081,703	\$3,591,522	\$2,786,444
Charlottesville Western	\$1,988,637	\$1,971,257	\$1,615,473	\$1,727,305	\$2,172,966
Northern and Winchester	\$1,182,915	\$1,121,031	\$1,015,466	\$841,597	\$1,054,230
Roanoke and Alleghany	\$1,421,969	\$1,497,986	\$1,613,654	\$1,870,656	\$2,115,755
Southwest	\$196,517	\$302,822	\$382,950	\$376,777	\$351,225
Tidewater	\$1,347,149	\$1,722,837	\$1,562,007	\$1,238,610	\$1,780,702
EPSDT Specialty Services	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243	\$10,201,482
Central	\$25,904,201	\$6,732,614	\$2,307,445	\$2,710,569	\$2,116,160
Charlottesville Western	\$8,671,474	\$4,281,219	\$2,682,687	\$1,803,439	\$2,006,437
Northern and Winchester	\$23,997,146	\$10,783,437	\$6,048,450	\$6,313,014	\$4,143,298
Roanoke and Alleghany	\$4,032,152	\$2,898,799	\$795,813	\$742,537	\$703,571
Southwest	\$2,770,853	\$1,297,923	\$275,389	\$311,207	\$434,233
Tidewater	\$7,933,673	\$2,350,717	\$723,494	\$813,477	\$797,784

Expenditures by Eligibility Category	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Aged	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928
Disabled	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765
BCC	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411	\$17,115,166
Emer Svcs	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370	\$57,207,511
QMB Only	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619	\$146,070,058
Low Income Children	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156
Foster Care	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044	\$99,839,185
Adoptive Asst	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964	\$90,674,439
Low Income Adults	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166	\$949,995,044
Pregnant Women	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095	\$213,035,425
Emer Svcs PW	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388	\$8,881,486
Refugee	\$883,269	\$339,478	\$36,278	\$5,032	\$476,872
DOC	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631	\$6,598,356
Plan First	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719	\$913,759
GAP for SMI	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)	(\$5,218)
ACA Medicaid Expansion	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128	\$4,813,396,286
FAMIS	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833	\$201,403,073
FAMIS MOMS	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263	\$20,192,707
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$38,994,502
MCHIP	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180	\$246,874,971

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Aged	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928
MCO Capitation Payments - ABD	\$61,847,093	(\$74,348)	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$102,519,668	(\$24,237)	\$0	(\$54,841)	\$0
MCO Capitation Payments - CCC Plus	\$788,429,577	\$1,393,304,960	\$1,541,936,803	\$1,833,308,346	\$2,016,924,648
PACE	\$56,214,844	\$50,613,179	\$58,276,531	\$66,174,525	\$71,241,148
Inpatient Hospital	\$17,033,330	\$6,970,894	\$6,029,103	\$5,239,720	\$9,700,602
Outpatient Hospital	\$4,637,604	\$1,850,588	\$1,711,840	\$1,115,857	\$2,123,943
Prescribed Drugs	\$2,845,229	\$790,562	\$644,021	\$460,251	\$484,321
Lab/X-ray	\$162,411	\$54,500	\$44,422	\$46,161	\$36,007
Physicians	\$5,577,381	\$2,045,105	\$1,824,218	\$1,410,585	\$1,773,806
Other Practitioners	\$588,631	\$216,840	\$213,243	\$155,012	\$198,872
Clinic Services	\$4,690,364	\$2,501,755	\$2,053,754	\$1,391,370	\$1,326,228
EPSDT Screenings	\$458	\$549	\$222	\$225	\$188
Early Intervention Services	\$0	\$0	\$628	\$493	\$0
Mental Health Clinics	\$49,898	\$53,944	\$119,289	\$32,023	\$18,247
Dental	\$981,553	\$1,116,620	\$1,066,996	\$981,860	\$6,382,167
Home Health	\$95,680	\$29,428	\$44,781	\$28,844	\$34,374
Hospice Benefits	\$31,932,353	\$16,791,538	\$13,769,025	\$10,075,291	\$7,133,005
Durable Medical Equipment	\$4,859,113	\$909,460	\$472,373	\$263,177	\$196,894
Emergency Transportation	\$204,810	\$92,393	\$71,572	\$61,797	\$74,430
Non-Emergency Transportation	\$15,432,973	\$8,304,040	\$6,898,182	\$7,766,123	\$7,581,253
Medicare Premiums Part A&B	\$133,714,810	\$135,128,795	\$144,788,688	\$153,183,029	\$169,179,113
Medicare Premiums Part D Clawback	\$140,489,666	\$145,691,511	\$154,996,285	\$145,686,259	\$142,538,099
ICF/ID Facilities - Public	\$15,756,352	\$13,305,901	\$8,072,786	\$6,228,643	\$5,473,451
ICF/ID Facilities - Private	\$14,705,720	\$16,293,485	\$17,011,831	\$18,022,674	\$16,700,252
Nursing Facility	\$304,712,140	\$119,674,059	\$108,800,117	\$76,007,249	\$81,356,424
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,040,222	\$243,085	\$170,579	\$24,706	\$46,748
Attendant Care- Agency Directed	\$116,192,499	\$15,690,760	\$11,697,819	\$5,696,010	\$5,567,233
Attendant Care- Consumer Directed	\$47,792,316	\$8,690,880	\$6,460,008	\$5,235,714	\$5,230,096
Consumer Direction Facilitation	\$1,922,093	\$499,953	\$326,463	\$240,690	\$261,443
Skilled/Private Duty Nursing	\$2,622,416	\$2,364,425	\$2,672,461	\$2,243,632	\$2,822,658
Habilitation Services	\$72,327,514	\$80,732,673	\$88,944,139	\$88,761,383	\$100,497,338
Other Waiver Services	\$839,131	\$123,204	\$65,539	\$42,267	\$22,037
DD Case Management	\$7,767	\$14,564	\$13,805	\$16,263	\$19,479
ID/MR Case Management	\$3,535,885	\$3,895,940	\$4,222,030	\$4,251,657	\$4,184,655
Mental Health Case Management	\$2,548,006	\$162,597	\$139,416	\$115,581	\$121,294
Mental Hospital - State	\$22,420,352	\$26,876,647	\$7,203,626	\$7,588,229	\$6,781,857
Mental Hospital - Private	\$143	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$8,197	\$3,949	\$0	\$0	\$0
Therapeutic Day Treatment	\$37	\$104	\$384	\$0	\$0
Mental Health Skill Building Services	\$9,947,589	\$343,768	\$220,462	\$87,194	\$124,685
Other Behavioral Health Services	\$3,301,355	\$361,738	\$300,605	\$270,444	\$335,936

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Disabled	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765
MCO Capitation Payments - ABD	\$691,624,954	(\$323,729)	(\$152,306)	(\$59,418)	\$0
MCO Capitation Payments - CCC	\$62,168,883	(\$9,122)	\$0	(\$8,143)	\$0
MCO Capitation Payments - CCC Plus	\$1,379,127,192	\$2,780,288,041	\$2,936,648,119	\$3,196,047,035	\$3,421,030,811
PACE	\$10,362,647	\$10,339,707	\$12,469,157	\$15,525,954	\$18,538,451
Inpatient Hospital	\$172,535,855	\$129,059,193	\$46,992,357	\$19,424,871	\$15,610,942
Outpatient Hospital	\$42,721,775	\$28,410,352	\$9,558,252	\$5,462,090	\$3,675,338
Prescribed Drugs	\$27,735,781	\$11,622,401	\$6,625,410	\$5,349,717	\$5,581,732
Lab/X-ray	\$1,103,108	\$534,643	\$234,849	\$289,171	\$237,915
Physicians	\$29,936,871	\$18,817,091	\$7,364,088	\$4,885,641	\$3,825,954
Other Practitioners	\$2,024,721	\$1,252,028	\$938,343	\$821,385	\$676,714
Clinic Services	\$10,703,421	\$6,765,386	\$4,823,772	\$3,414,496	\$3,018,257
EPSDT Screenings	\$69,050	\$49,306	\$21,737	\$14,106	\$16,714
Early Intervention Services	\$2,471,170	\$558,560	\$344,062	\$200,286	\$109,922
School-Based Services	\$8,668,898	\$9,056,037	\$8,127,976	\$5,257,463	\$5,955,180
Mental Health Clinics	\$1,383,780	\$1,813,556	\$2,081,247	\$524,461	\$1,072,593
Dental	\$10,840,289	\$10,957,845	\$9,322,608	\$8,877,846	\$16,996,237
Home Health	\$1,483,258	\$874,261	\$196,692	\$84,454	\$80,576
Hospice Benefits	\$11,351,704	\$5,009,421	\$2,137,673	\$1,449,703	\$1,316,499
Durable Medical Equipment	\$16,550,054	\$4,052,016	\$2,617,015	\$2,006,882	\$1,645,582
Emergency Transportation	\$1,462,875	\$846,662	\$436,239	\$219,506	\$183,433
Non-Emergency Transportation	\$46,980,188	\$43,282,641	\$42,666,327	\$52,556,251	\$53,880,604
Health Insurance Premium Payments	\$7,919,193	\$8,397,547	\$8,353,345	\$8,348,428	\$7,925,198
Medicare Premiums Part A&B	\$85,020,384	\$83,813,172	\$87,675,780	\$95,272,034	\$107,645,090
Medicare Premiums Part D Clawback	\$110,774,462	\$111,892,662	\$115,610,798	\$109,079,718	\$109,433,830
ICF/ID Facilities - Public	\$51,637,234	\$34,059,892	\$21,371,891	\$17,281,389	\$18,421,794
ICF/ID Facilities - Private	\$89,315,415	\$93,555,300	\$94,130,769	\$93,248,963	\$94,840,320
Nursing Facility	\$94,837,079	\$34,763,413	\$26,622,043	\$19,925,635	\$22,174,951
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$865,832	\$73,329	\$47,947	\$10,714	\$0
Attendant Care- Agency Directed	\$86,112,468	\$37,611,044	\$39,072,757	\$39,720,973	\$49,777,154
Attendant Care- Consumer Directed	\$182,497,653	\$108,572,640	\$118,651,871	\$146,648,851	\$187,918,619
Consumer Direction Facilitation	\$5,508,115	\$2,868,327	\$3,203,215	\$3,624,859	\$4,238,087
Skilled/Private Duty Nursing	\$36,583,832	\$31,112,846	\$33,327,824	\$34,132,469	\$38,124,232
EPSDT Skilled Nursing	\$9,749,354	\$3,408,104	\$3,132,875	\$2,712,074	\$2,200,698
Habilitation Services	\$682,878,987	\$716,990,870	\$739,514,348	\$727,142,774	\$843,558,329
Other Waiver Services	\$1,480,491	\$1,365,435	\$1,609,805	\$1,517,017	\$1,203,547
DD Case Management	\$3,488,974	\$4,029,473	\$4,475,934	\$5,101,324	\$5,594,212
ID/MR Case Management	\$51,767,573	\$52,468,194	\$53,585,550	\$52,589,586	\$52,439,012
Mental Health Case Management	\$26,515,296	\$1,578,521	\$958,800	\$890,461	\$784,273
Maternal/Infant Care Case Management	\$2,867	\$1,814	\$344	\$12	\$211
Treatment Foster Care Case Management	\$46,683	\$63,594	\$84,099	\$129,419	\$147,197
Mental Hospital - State	\$9,029,927	\$10,362,299	\$9,767,278	\$8,987,025	\$10,712,665
Mental Hospital - Private	\$289,934	\$217,721	\$140,024	\$69,288	\$124,731
Residential Treatment Centers - Level C	\$13,544,609	\$14,189,470	\$15,839,875	\$13,377,154	\$11,723,998
Intensive In-Home Treatment	\$16,056,431	\$669,229	\$199,433	\$168,495	\$163,072
Therapeutic Day Treatment	\$14,876,977	\$501,591	\$124,067	\$16,287	\$3,986
Mental Health Skill Building Services	\$129,399,653	\$3,302,146	\$2,145,034	\$1,743,642	\$1,659,760
Other Behavioral Health Services	\$32,854,117	\$3,222,170	\$2,621,977	\$2,716,221	\$2,694,297
Residential Treatment Centers - Level A/B	\$596,129	\$656,820	\$788,740	\$1,075,225	\$1,076,262
EPSDT Specialty Services	\$36,712,274	\$12,788,118	\$9,583,918	\$9,674,090	\$8,169,788

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
BCC	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411	\$17,115,166
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$8,728,716	\$17,029,688	\$15,499,309	\$16,021,275	\$16,309,111
Inpatient Hospital	\$1,378,524	\$453,583	\$137,037	\$145,529	\$17,084
Outpatient Hospital	\$4,334,441	\$1,637,033	\$643,573	\$252,014	\$182,509
Prescribed Drugs	\$1,215,086	\$197,137	\$38,361	\$58,955	\$19,901
Lab/X-ray	\$293,218	\$60,371	\$27,562	\$22,299	\$15,560
Physicians	\$2,612,309	\$1,161,663	\$358,133	\$159,554	\$79,440
Other Practitioners	\$46,607	\$10,882	\$3,089	\$3,561	\$1,771
Clinic Services	\$102,590	\$21,908	\$7,880	\$1,445	\$5,187
EPSDT Screenings	\$197	\$17	\$17	\$0	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$7,030	\$1,792	\$594	\$138	\$262
Dental	\$41,817	\$29,778	\$23,723	\$27,244	\$99,580
Home Health	\$43,739	\$10,808	\$106	\$674	\$835
Hospice Benefits	\$33,853	\$6,375	\$0	\$0	\$0
Durable Medical Equipment	\$121,064	\$2,983	\$813	\$309	(\$64)
Emergency Transportation	\$12,126	\$4,882	\$1,272	\$479	\$179
Non-Emergency Transportation	\$11,541	\$1,850	\$634	\$440	\$154
Medicare Premiums Part A&B	\$6,432	\$5,657	\$8,476	\$91,157	\$204,940
Medicare Premiums Part D Clawback	\$532	\$746	\$1,511	\$72,172	\$174,290
Nursing Facility	\$27,544	\$2,439	\$26,634	\$6,162	\$0
Attendant Care- Agency Directed	\$4,177	\$2,243	\$0	\$0	\$3,190
Attendant Care- Consumer Directed	\$6,822	\$2,354	\$0	\$0	\$627
Consumer Direction Facilitation	\$1,785	\$78	\$0	\$0	\$0
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	\$327	\$0	\$0	\$0	\$0
Mental Health Case Management	\$14,040	\$3,265	\$653	\$2,612	\$367
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$50,435	(\$91)	\$0	\$0	\$0
Other Behavioral Health Services	\$20,893	\$3,753	\$293	\$391	\$243

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Emer Svcs	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370	\$57,207,511
Inpatient Hospital	\$27,324,448	\$19,065,778	\$34,538,632	\$53,601,013	\$43,583,915
Outpatient Hospital	\$1,923,050	\$2,113,735	\$3,194,392	\$3,657,429	\$4,046,813
Prescribed Drugs	\$169,447	\$0	(\$17)	\$0	\$0
Lab/X-ray	\$115,446	\$123,806	\$124,845	\$152,054	\$198,968
Physicians	\$2,430,259	\$1,805,311	\$3,022,697	\$3,563,390	\$3,506,185
Other Practitioners	\$48,354	\$30,107	\$67,147	\$98,814	\$108,982
Clinic Services	\$4,305,118	\$4,834,174	\$4,137,098	\$4,951,645	\$5,682,930
Mental Health Clinics	\$27	\$192	\$36	\$0	\$0
Home Health	\$124	\$0	\$2,516	\$3,003	\$1,231
Durable Medical Equipment	\$196	\$470	\$167	\$187	\$1,474
Emergency Transportation	\$53,647	\$49,213	\$62,490	\$48,834	\$77,014
Mental Hospital - Private	\$0	\$1,225	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
QMB Only	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619	\$146,070,058
MCO Capitation Payments - CCC	\$212	\$0	\$0	\$0	\$0
Inpatient Hospital	\$3,753,727	\$3,532,284	\$3,397,402	\$2,959,030	\$2,778,360
Outpatient Hospital	\$4,896,520	\$4,864,719	\$5,389,673	\$4,988,457	\$4,648,134
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$33,489	\$32,446	\$26,100	\$16,414	\$17,200
Physicians	\$5,872,715	\$5,616,963	\$5,240,217	\$5,115,266	\$4,482,872
Other Practitioners	\$537,595	\$513,191	\$535,599	\$554,279	\$507,289
Clinic Services	\$3,527,651	\$3,774,792	\$3,825,216	\$3,365,477	\$3,080,609
Early Intervention Services	\$0	\$1,566	\$432	\$0	\$36
Mental Health Clinics	\$107,914	\$116,535	\$102,624	\$97,833	\$67,268
Dental	\$281	\$196	\$485	\$71	\$33
Home Health	\$0	\$0	\$305	\$0	\$454
Hospice Benefits	\$0	\$2	\$0	\$112	\$179
Durable Medical Equipment	\$1,666,433	\$1,943,135	\$1,843,988	\$1,723,542	\$1,644,974
Emergency Transportation	\$40,554	\$26,937	\$16,389	\$15,627	\$23,706
Non-Emergency Transportation	\$693	\$1,564	\$517	\$828	\$1,631
Health Insurance Premium Payments	\$3,396	\$3,009	\$2,004	\$2,533	\$2,652
Medicare Premiums Part A&B	\$101,192,109	\$103,880,602	\$113,877,924	\$119,372,041	\$128,790,225
Nursing Facility	\$25,492	\$46,996	\$34,009	\$22,690	\$23,801
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$634
Habilitation Services	\$0	\$0	\$0	\$6	\$0
Other Waiver Services	\$131	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$109	\$82	\$0	\$201	\$0
Mental Hospital - Private	\$1,282	\$0	\$0	\$212	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$197	\$39	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Low Income Children	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156
MCO Capitation Payments - LIFC	\$1,020,305,852	\$1,275,929,047	\$1,486,908,509	\$1,610,532,961	\$1,737,298,102
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$20,338,697	\$27,048,989	\$24,128,585	\$29,574,398	\$37,218,403
Inpatient Hospital	\$75,528,271	\$74,597,120	\$71,688,481	\$62,260,812	\$54,288,765
Outpatient Hospital	\$9,465,056	\$7,564,448	\$6,716,171	\$3,522,273	\$3,419,390
Prescribed Drugs	\$6,623,391	\$3,149,145	\$2,247,468	\$1,605,544	\$1,509,902
Lab/X-ray	\$472,613	\$289,970	\$310,110	\$224,144	\$231,255
Physicians	\$18,797,625	\$16,395,074	\$12,602,573	\$9,293,761	\$7,968,756
Other Practitioners	\$1,569,513	\$1,817,080	\$1,882,914	\$1,611,400	\$1,401,337
Clinic Services	\$2,312,423	\$2,245,912	\$1,950,212	\$1,558,192	\$1,321,354
EPSDT Screenings	\$3,698,757	\$3,046,698	\$2,378,410	\$1,803,861	\$1,655,423
Early Intervention Services	\$16,848,752	\$7,285,521	\$355,528	\$153,611	\$120,759
School-Based Services	\$7,775,005	\$7,336,769	\$6,871,071	\$5,737,607	\$6,648,027
Mental Health Clinics	\$1,289,271	\$660,366	\$794,167	\$769,120	\$632,684
Dental	\$124,832,920	\$123,173,258	\$106,839,679	\$118,417,642	\$123,553,544
Home Health	\$71,664	\$47,890	\$43,631	\$18,413	\$15,194
Hospice Benefits	\$51,398	\$206,299	\$147,275	\$247,892	\$459,501
Durable Medical Equipment	\$4,140,926	\$2,343,137	\$2,882,824	\$2,805,267	\$1,887,171
Emergency Transportation	\$344,326	\$280,954	\$275,524	\$132,894	\$125,248
Non-Emergency Transportation	\$972,907	\$584,933	\$415,709	\$561,475	\$582,539
Health Insurance Premium Payments	\$665,475	\$725,636	\$661,756	\$637,048	\$548,748
Medicare Premiums Part A&B	\$6,298	\$13,501	\$10,614	\$15,239	\$61,785
Medicare Premiums Part D Clawback	\$10,526	\$7,763	\$13,781	\$12,284	\$32,291
ICF/ID Facilities - Private	\$765,161	\$1,790,972	\$2,278,559	\$2,401,977	\$2,285,603
Nursing Facility	\$710,749	\$294,259	\$227,726	\$64,057	\$429,002
Adult Day Care Services	\$0	\$616	\$0	\$0	\$0
Attendant Care- Agency Directed	\$3,483,181	\$878,965	\$466,795	\$682,191	\$675,538
Attendant Care- Consumer Directed	\$3,608,316	\$1,523,297	\$1,152,265	\$2,139,813	\$2,857,610
Consumer Direction Facilitation	\$181,666	\$89,692	\$116,029	\$149,178	\$237,405
Skilled/Private Duty Nursing	\$1,096,385	\$531,160	\$300,227	\$240,651	\$2,658
EPSDT Skilled Nursing	\$826,099	\$717,001	\$426,197	\$257,562	\$533,671
Habilitation Services	\$2,069,900	\$1,745,995	\$1,846,326	\$2,019,115	\$3,453,933
Other Waiver Services	\$18,894	\$35,846	\$14,123	\$34,147	\$17,961
DD Case Management	\$127,191	\$118,695	\$126,220	\$139,570	\$177,684
ID/MR Case Management	\$1,276,973	\$1,218,958	\$1,157,784	\$1,322,508	\$1,433,334
Mental Health Case Management	\$26,861,155	\$11,599,892	\$345,111	\$220,061	\$166,759
Maternal/Infant Care Case Management	\$53,104	\$38,062	\$24,790	\$9,368	\$6,634
Treatment Foster Care Case Management	\$220,974	\$247,060	\$228,447	\$270,771	\$340,951
Mental Hospital - State	\$456,028	\$455,078	\$572,276	\$0	\$0
Mental Hospital - Private	\$708,546	\$497,732	\$637,348	\$613,291	\$371,633
Residential Treatment Centers - Level C	\$27,425,395	\$30,339,250	\$28,584,389	\$28,544,692	\$25,017,989
Intensive In-Home Treatment	\$105,839,150	\$28,519,860	\$599,305	\$304,830	\$241,751
Therapeutic Day Treatment	\$119,272,542	\$38,818,395	\$559,780	\$45,224	\$3,374
Mental Health Skill Building Services	\$1,192,403	\$365,447	\$17,704	\$18,409	\$32,711
Other Behavioral Health Services	\$6,683,183	\$3,194,588	\$296,672	\$237,423	\$239,739
Residential Treatment Centers - Level A/B	\$2,128,385	\$1,945,163	\$2,013,239	\$2,145,937	\$2,328,253
EPSDT Specialty Services	\$25,931,413	\$10,439,987	\$1,648,760	\$1,377,179	\$634,784

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Foster Care	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044	\$99,839,185
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$24,115,460	\$38,999,701	\$44,942,455	\$49,667,434	\$55,771,123
MCO Capitation Payments - CCC Plus	\$1,498,285	\$1,902,172	\$1,652,966	\$1,840,544	\$2,665,221
Inpatient Hospital	\$1,586,703	\$1,449,667	\$1,894,862	\$1,253,483	\$1,134,610
Outpatient Hospital	\$309,931	\$234,487	\$338,306	\$228,698	\$243,396
Prescribed Drugs	\$1,559,650	\$749,482	\$845,462	\$743,581	\$723,700
Lab/X-ray	\$115,111	\$66,973	\$112,159	\$84,228	\$74,359
Physicians	\$1,954,039	\$1,216,741	\$1,142,741	\$925,425	\$901,022
Other Practitioners	\$452,389	\$1,047,319	\$1,424,919	\$1,210,790	\$1,087,837
Clinic Services	\$87,007	\$45,913	\$65,047	\$78,144	\$73,555
EPSDT Screenings	\$64,344	\$55,973	\$51,208	\$36,230	\$30,954
Early Intervention Services	\$1,324,401	\$560,049	\$18,709	\$18,132	\$15,577
School-Based Services	\$235,946	\$211,351	\$186,973	\$143,680	\$163,259
Mental Health Clinics	\$1,142,365	\$443,980	\$627,336	\$631,079	\$400,386
Dental	\$2,275,424	\$2,252,476	\$1,950,880	\$1,932,768	\$1,718,337
Home Health	\$856	\$3,643	\$674	\$0	\$274
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$168,635	\$81,118	\$83,133	\$106,757	\$87,814
Emergency Transportation	\$29,911	\$15,005	\$24,696	\$18,790	\$17,976
Non-Emergency Transportation	\$78,845	\$57,380	\$51,975	\$58,444	\$66,589
Health Insurance Premium Payments	\$8,284	\$16,009	\$30,471	\$26,005	\$14,929
Medicare Premiums Part A&B	\$2,546	\$2,164	\$2,693	\$4,076	\$2,082
Medicare Premiums Part D Clawback	\$3,397	\$3,311	\$3,445	\$4,240	\$1,629
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$663,717	\$900,276	\$822,459	\$741,321	\$483,841
Nursing Facility	\$505,125	\$21,326	\$0	\$9,932	\$0
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$134,847	\$49,676	\$21,233	\$35,910	\$20,069
Attendant Care- Consumer Directed	\$308,072	\$94,652	\$85,445	\$31,315	\$87,366
Consumer Direction Facilitation	\$14,177	\$7,779	\$8,130	\$6,637	\$9,353
Skilled/Private Duty Nursing	\$25,677	\$0	\$8,054	\$24,393	\$0
EPSDT Skilled Nursing	\$1,055	\$37,841	\$5,729	\$0	\$1,587
Habilitation Services	\$373,470	\$420,241	\$612,920	\$618,488	\$751,342
Other Waiver Services	\$909	\$0	\$4,983	\$0	\$0
DD Case Management	\$4,126	\$2,185	\$5,097	\$8,981	\$8,040
ID/MR Case Management	\$105,786	\$90,834	\$79,599	\$68,632	\$81,242
Mental Health Case Management	\$938,688	\$463,304	\$25,794	\$22,855	\$24,610
Maternal/Infant Care Case Management	\$591	\$288	\$203	\$211	(\$162)
Treatment Foster Care Case Management	\$3,137,630	\$3,214,281	\$3,350,472	\$3,321,670	\$2,981,295
Mental Hospital - State	\$205,328	\$255,254	\$448,044	\$2,848	\$9,967
Mental Hospital - Private	\$282,104	\$183,298	\$450,644	\$345,517	\$222,567
Residential Treatment Centers - Level C	\$26,117,658	\$26,165,567	\$25,616,735	\$21,155,106	\$22,915,235
Intensive In-Home Treatment	\$6,221,754	\$1,821,110	\$93,135	\$103,185	\$82,873
Therapeutic Day Treatment	\$7,682,909	\$2,946,945	\$74,302	\$27,945	\$9,717
Mental Health Skill Building Services	\$464,983	\$111,872	\$5,384	\$37,568	\$53,503
Other Behavioral Health Services	\$737,210	\$541,820	\$167,318	\$108,146	\$154,281
Residential Treatment Centers - Level A/B	\$7,336,775	\$6,622,721	\$6,541,532	\$5,668,642	\$5,720,805
EPSDT Specialty Services	\$2,538,176	\$1,635,067	\$831,551	\$920,210	\$1,027,024

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Adoptive Asst	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964	\$90,674,439
MCO Capitation Payments - ABD	\$25,558,297	\$41,345,793	\$50,779,504	\$51,564,040	\$50,607,188
MCO Capitation Payments - CCC Plus	\$8,580,263	\$14,190,093	\$15,236,837	\$16,356,114	\$18,017,690
Inpatient Hospital	\$395,088	\$220,418	\$381,129	\$309,251	\$178,595
Outpatient Hospital	\$214,239	\$132,189	\$114,829	\$76,578	\$72,633
Prescribed Drugs	\$1,229,074	\$504,750	\$355,244	\$336,007	\$300,157
Lab/X-ray	\$23,372	\$19,439	\$30,083	\$31,255	\$24,185
Physicians	\$534,074	\$332,895	\$312,193	\$329,053	\$226,271
Other Practitioners	\$140,520	\$336,798	\$400,990	\$442,565	\$287,740
Clinic Services	\$76,679	\$50,002	\$22,212	\$27,018	\$19,765
EPSDT Screenings	\$12,003	\$10,017	\$5,814	\$4,965	\$3,535
Early Intervention Services	\$160,223	\$68,037	\$5,014	\$2,356	\$814
School-Based Services	\$458,645	\$480,831	\$450,641	\$333,233	\$334,676
Mental Health Clinics	\$282,981	\$143,993	\$186,219	\$214,533	\$234,502
Dental	\$1,969,782	\$1,988,963	\$1,876,217	\$1,998,773	\$1,870,373
Home Health	\$0	\$2,558	\$450	\$0	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$3,746
Durable Medical Equipment	\$479,744	\$196,754	\$165,828	\$146,698	\$139,853
Emergency Transportation	\$8,311	\$33,849	\$6,383	\$7,774	\$5,164
Non-Emergency Transportation	\$251,085	\$249,319	\$259,934	\$344,716	\$385,343
Health Insurance Premium Payments	\$174,586	\$213,358	\$206,143	\$206,190	\$212,209
Medicare Premiums Part A&B	\$28,274	\$35,838	\$20,175	\$19,535	\$60,248
Medicare Premiums Part D Clawback	\$32,366	\$44,376	\$25,735	\$28,191	\$53,856
ICF/ID Facilities - Public	\$20,220	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$820,536	\$821,423	\$611,954	\$647,794	\$880,367
Adult Day Care Services	\$0	\$0	\$25,022	\$0	\$92,921
Attendant Care- Agency Directed	\$215,877	\$100,686	\$237,755	\$230,749	\$313,462
Attendant Care- Consumer Directed	\$2,527,828	\$1,554,523	\$1,290,550	\$1,945,129	\$2,467,639
Consumer Direction Facilitation	\$94,412	\$55,544	\$56,929	\$66,374	\$80,007
Skilled/Private Duty Nursing	\$545,540	\$389,706	\$258,821	\$211,505	\$244,209
EPSDT Skilled Nursing	\$163,642	\$175,262	\$13,818	\$55,121	\$0
Habilitation Services	\$909,485	\$1,408,142	\$1,605,180	\$2,068,239	\$3,042,454
Other Waiver Services	\$35,783	\$36,308	\$12,146	\$9,345	\$20,042
DD Case Management	\$39,080	\$56,313	\$53,401	\$67,722	\$86,078
ID/MR Case Management	\$479,444	\$527,096	\$547,657	\$540,257	\$528,061
Mental Health Case Management	\$1,587,443	\$722,871	\$33,956	\$23,508	\$30,609
Maternal/Infant Care Case Management	\$0	\$122	\$0	\$0	\$0
Treatment Foster Care Case Management	\$22,925	\$23,651	\$29,475	\$23,255	\$34,416
Mental Hospital - State	\$139,928	\$209,526	\$149,760	\$17,003	\$3,560
Mental Hospital - Private	\$96,309	\$68,718	\$129,241	\$152,477	\$48,659
Residential Treatment Centers - Level C	\$8,255,635	\$10,988,789	\$9,542,148	\$9,721,000	\$8,419,283
Intensive In-Home Treatment	\$3,559,439	\$1,135,212	\$68,113	\$37,080	\$25,950
Therapeutic Day Treatment	\$5,494,688	\$2,116,005	\$29,297	\$694	\$41
Mental Health Skill Building Services	\$342,744	\$105,444	\$10,061	\$2,187	\$9,419
Other Behavioral Health Services	\$631,964	\$263,335	\$71,213	\$43,620	\$68,866
Residential Treatment Centers - Level A/B	\$447,065	\$814,226	\$722,599	\$621,118	\$1,059,254
EPSDT Specialty Services	\$1,513,752	\$570,919	\$333,147	\$306,940	\$180,600

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Low Income Adults	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166	\$949,995,044
MCO Capitation Payments - LIFC	\$739,545,526	\$696,371,935	\$635,496,076	\$729,227,688	\$857,735,343
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$900,443	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$9,874,610	\$17,226,308	\$19,351,429	\$27,360,422	\$39,977,928
PACE	\$0	\$0	\$16,058	\$41,117	\$48,170
Inpatient Hospital	\$16,840,224	\$15,326,544	\$11,203,111	\$13,195,920	\$11,830,090
Outpatient Hospital	\$8,894,319	\$6,742,432	\$4,208,912	\$2,538,672	\$2,388,058
Prescribed Drugs	\$4,107,168	\$1,953,388	\$1,010,527	\$710,924	\$681,267
Lab/X-ray	\$762,292	\$441,208	\$270,850	\$178,755	\$167,664
Physicians	\$5,462,291	\$4,030,434	\$2,466,520	\$2,064,993	\$1,620,811
Other Practitioners	\$431,883	\$316,818	\$204,164	\$167,444	\$202,204
Clinic Services	\$828,303	\$500,903	\$318,181	\$245,756	\$369,089
EPSDT Screenings	\$3,485	\$2,547	\$1,416	\$635	\$919
Early Intervention Services	\$0	\$1,568	\$2,036	\$0	\$0
School-Based Services	\$524	\$1,356	\$2,257	\$356	\$139
Mental Health Clinics	\$115,776	\$104,474	\$88,121	\$56,712	\$46,390
Dental	\$5,869,170	\$4,964,292	\$4,090,880	\$4,520,090	\$20,357,825
Home Health	\$132,925	\$89,204	\$50,395	\$42,802	\$36,032
Hospice Benefits	\$281,806	\$92,024	\$214,033	\$228,388	\$284,484
Durable Medical Equipment	\$258,218	\$154,041	\$63,175	\$42,633	\$21,152
Emergency Transportation	\$281,636	\$213,512	\$135,542	\$93,307	\$84,062
Non-Emergency Transportation	\$381,449	\$275,791	\$652,986	\$1,058,239	\$211,665
Health Insurance Premium Payments	\$44,578	\$54,444	\$173,966	\$246,705	\$255,424
Medicare Premiums Part A&B	\$1,759,611	\$1,909,427	\$2,119,909	\$2,892,589	\$4,157,665
Medicare Premiums Part D Clawback	\$2,050,434	\$2,184,974	\$2,572,059	\$3,040,540	\$3,891,811
ICF/ID Facilities - Public	\$176,389	\$272,114	\$128,383	\$13,332	\$0
ICF/ID Facilities - Private	\$186,997	\$88,028	\$20,633	\$0	\$0
Nursing Facility	\$349,740	\$368,201	\$220,613	\$420,923	\$562,375
Adult Day Care Services	\$0	\$0	\$285	\$0	\$0
Attendant Care- Agency Directed	\$1,254,205	\$303,294	\$145,000	\$110,085	\$126,701
Attendant Care- Consumer Directed	\$898,959	\$354,814	\$178,693	\$179,650	\$251,549
Consumer Direction Facilitation	\$36,788	\$33,016	\$16,599	\$19,667	\$22,714
Skilled/Private Duty Nursing	\$57,567	\$4,542	\$7,625	\$7,499	\$4,001
Habilitation Services	\$917,437	\$1,240,311	\$2,141,480	\$3,080,016	\$3,789,195
Other Waiver Services	\$5,935	\$0	\$10,568	\$8,089	\$853
DD Case Management	\$4,369	\$7,767	\$19,418	\$19,661	\$21,208
ID/MR Case Management	\$121,357	\$121,675	\$146,983	\$169,185	\$162,346
Mental Health Case Management	\$3,548,402	\$1,491,779	\$48,649	\$28,079	\$26,079
Maternal/Infant Care Case Management	\$2,564	\$1,235	\$369	\$0	\$0
Treatment Foster Care Case Management	\$25,183	\$31,297	\$24,193	\$23,508	\$20,482
Mental Hospital - State	(\$17,905)	\$0	\$4,219	\$0	\$37,799
Mental Hospital - Private	\$2,447	\$2,523	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$25,880	\$13,233	\$0	\$1,719	\$687
Intensive In-Home Treatment	\$78,690	\$40,920	\$3,120	\$0	\$0
Therapeutic Day Treatment	\$55,571	\$19,053	\$141	\$1,356	\$0
Mental Health Skill Building Services	\$55,603,949	\$15,065,328	\$126,888	\$57,998	\$53,585
Other Behavioral Health Services	\$5,844,014	\$2,531,306	\$626,707	\$373,723	\$425,203
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$0	\$0	\$2,265	\$133,990	\$122,076

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Pregnant Women	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095	\$213,035,425
MCO Capitation Payments - LIFC	\$87,639,497	\$140,380,503	\$208,079,286	\$216,009,414	\$192,714,368
MCO Capitation Payments - CCC	\$7,487	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$378,381	\$1,088,190	\$1,679,279	\$2,717,719	\$3,168,904
Inpatient Hospital	\$15,196,820	\$12,589,506	\$10,165,459	\$7,433,540	\$6,692,069
Outpatient Hospital	\$8,480,769	\$7,010,519	\$4,962,505	\$3,163,807	\$2,445,390
Prescribed Drugs	\$1,143,428	\$690,292	\$339,697	\$202,632	\$186,024
Lab/X-ray	\$3,921,798	\$2,638,751	\$2,006,989	\$1,640,780	\$1,021,842
Physicians	\$10,317,194	\$7,544,429	\$4,798,588	\$3,002,843	\$2,449,757
Other Practitioners	\$573,248	\$407,381	\$359,910	\$409,255	\$394,871
Clinic Services	\$456,987	\$468,631	\$313,328	\$239,347	\$288,631
EPSDT Screenings	\$16,224	\$14,786	\$13,004	\$9,284	\$7,830
Early Intervention Services	\$0	\$0	\$0	\$0	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$31,978	\$28,279	\$17,982	\$15,226	\$8,248
Dental	\$6,775,462	\$5,563,264	\$4,072,214	\$3,348,024	\$2,340,136
Home Health	\$17,283	\$17,167	\$11,441	\$3,933	\$1,275
Hospice Benefits	\$0	\$10,420	\$19,761	\$993	\$6,441
Durable Medical Equipment	\$21,777	\$32,091	\$9,879	\$8,112	\$5,990
Emergency Transportation	\$178,657	\$137,180	\$95,261	\$51,845	\$39,493
Non-Emergency Transportation	\$118,164	\$70,095	\$26,372	\$28,408	\$23,125
Health Insurance Premium Payments	\$16,619	\$19,225	\$12,803	\$14,050	\$9,823
Medicare Premiums Part A&B	\$195,423	\$222,739	\$219,210	\$368,011	\$556,991
Medicare Premiums Part D Clawback	\$230,364	\$266,020	\$264,841	\$363,668	\$529,095
Nursing Facility	\$817	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$40,554	\$33,350	\$4,269	\$3,238	\$16,840
Attendant Care- Consumer Directed	\$21,291	\$1,719	\$4,977	\$1,541	\$0
Consumer Direction Facilitation	\$948	\$537	\$358	\$358	\$0
Habilitation Services	\$46,757	\$15,913	\$282	\$1,929	\$0
DD Case Management	\$0	\$485	\$1,942	\$2,913	\$3,246
ID/MR Case Management	\$4,245	\$5,224	\$7,836	\$7,183	\$7,387
Mental Health Case Management	\$372,863	\$147,252	\$14,040	\$11,754	\$6,652
Maternal/Infant Care Case Management	\$42,889	\$35,069	\$7,784	\$2,588	\$810
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$50,400	\$0	\$110,180	\$0	\$0
Intensive In-Home Treatment	\$7,920	\$13,980	\$0	\$0	\$0
Therapeutic Day Treatment	\$8,561	\$402	\$1,597	\$0	\$0
Mental Health Skill Building Services	\$2,759,651	\$696,219	\$32,325	\$14,994	\$934
Other Behavioral Health Services	\$538,316	\$299,700	\$570,397	\$114,706	\$109,251
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0
Emer Svcs PW	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388	\$8,881,486
Inpatient Hospital	\$19,441,882	\$16,636,219	\$20,328,113	\$19,713,005	\$6,985,382
Outpatient Hospital	\$266,835	\$202,592	\$240,186	\$385,721	\$383,656
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$186	\$485	\$1,135	\$7,359	\$39,020
Physicians	\$4,165,940	\$3,572,522	\$4,124,658	\$3,290,583	\$1,358,631
Other Practitioners	\$256,791	\$184,742	\$169,731	\$141,103	\$109,953
Clinic Services	\$4,534	\$6,489	\$12,577	\$13,634	\$0
EPSDT Screenings	\$0	\$0	\$41	\$0	\$0
Emergency Transportation	\$6,660	\$2,543	\$7,051	\$3,983	\$4,844

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Refugee	\$883,269	\$339,478	\$36,278	\$5,032	\$476,872
Inpatient Hospital	\$124,505	\$69,980	\$3,299	\$0	\$88,809
Outpatient Hospital	\$267,081	\$77,632	\$18,236	\$3,004	\$96,973
Prescribed Drugs	\$97,264	\$42,523	\$6,631	\$142	\$45,828
Lab/X-ray	\$38,296	\$11,511	\$1,025	\$103	\$20,247
Physicians	\$192,815	\$59,912	\$5,775	\$1,073	\$59,013
Other Practitioners	\$16,394	\$8,000	\$769	\$503	\$5,454
Clinic Services	\$35,022	\$15,249	\$347	\$0	\$14,676
EPSDT Screenings	\$2,348	\$1,049	\$0	\$0	\$7,877
School-Based Services	\$0	\$0	\$0	\$0	\$117,978
Mental Health Clinics	\$3,126	\$0	\$0	\$0	\$16,297
Dental	\$70,505	\$26,948	(\$109)	\$0	\$0
Home Health	\$3,622	\$1,370	\$0	\$0	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$4,281	\$3,789	\$140	\$120	\$640
Emergency Transportation	\$3,081	\$949	\$0	\$0	\$310
Non-Emergency Transportation	\$9,648	\$2,941	\$166	\$86	\$2,769
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$3,080	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$0	\$17,502	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$0
Consumer Direction Facilitation	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$273	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$11,929	\$123	\$0	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
DOC	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631	\$6,598,356
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
Inpatient Hospital	\$6,070,316	\$5,780,600	\$5,260,104	\$5,852,693	\$6,103,048
Lab/X-ray	\$0	\$0	\$764	\$0	\$0
Physicians	\$512,869	\$464,586	\$485,810	\$578,817	\$443,127
Other Practitioners	\$2,984	\$4,524	\$8,511	\$18,070	\$11,840
Clinic Services	\$0	\$0	\$1,758	\$0	\$0
Mental Health Clinics	\$1,612	\$0	\$21	\$786	\$817
Non-Emergency Transportation	\$105	\$336	\$121	\$1,297	\$2,559
Medicare Premiums Part A&B	\$7,541	\$23,460	\$45,013	\$29,968	\$36,965
Mental Hospital - State	\$0	\$2,304	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
Plan First	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719	\$913,759
Inpatient Hospital	\$0	\$0	\$0	\$0	\$0
Outpatient Hospital	\$596,849	\$493,264	\$122,309	\$79,500	\$35,725
Prescribed Drugs	\$1,780,959	\$1,157,692	\$389,683	\$279,463	\$189,633
Lab/X-ray	\$482,629	\$381,928	\$80,264	\$45,255	\$28,978
Physicians	\$1,339,660	\$899,052	\$272,009	\$179,213	\$86,831
Other Practitioners	\$298,191	\$175,862	\$54,617	\$42,280	\$37,739
Clinic Services	\$810,656	\$534,199	\$150,246	\$87,362	\$70,379
Mental Health Clinics	\$0	\$0	\$0	\$0	\$0
Dental	\$0	(\$249)	\$0	\$0	\$0
Durable Medical Equipment	\$56	(\$56)	\$0	\$2,200	\$12,000
Non-Emergency Transportation	\$826,703	\$438,179	\$175,793	\$182,796	\$81,183
Health Insurance Premium Payments	\$41,991	\$27,131	\$10,107	\$8,857	\$10,732
Medicare Premiums Part A&B	\$1,061,891	\$1,228,626	\$822,679	\$479,793	\$360,559
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
GAP for SMI	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)	(\$5,218)
Inpatient Hospital	\$0	\$0	\$0	\$0	\$0
Outpatient Hospital	\$2,153,618	\$1,572,186	\$5,123	(\$1,833)	(\$203)
Prescribed Drugs	\$34,961,060	\$24,957,192	\$1,701	(\$322)	\$0
Lab/X-ray	\$2,869,197	\$2,173,275	\$50,598	\$0	\$0
Physicians	\$3,428,626	\$2,741,760	\$44,856	(\$680)	(\$2,174)
Other Practitioners	\$1,174,613	\$1,039,550	\$12,997	\$165	\$0
Clinic Services	\$2,837,951	\$1,858,317	\$11,449	\$0	(\$152)
Mental Health Clinics	\$3,477,205	\$2,144,455	\$62,887	\$0	(\$2,450)
Durable Medical Equipment	\$167,522	\$66,419	\$18	\$0	\$0
Non-Emergency Transportation	\$402	\$168	\$0	\$0	\$0
Medicare Premiums Part A&B	\$36,277	\$21,238	\$10,058	\$0	(\$196)
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$5,398,763	\$3,967,685	\$6,265	\$0	\$0
Other Behavioral Health Services	\$8,217,130	\$11,193,569	\$342,703	(\$873)	(\$44)
ACA Medicaid Expansion	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128	\$4,813,396,286
MCO Capitation Payments - LIFC	\$0	\$556,316,567	\$1,949,260,663	\$2,616,511,084	\$3,207,031,619
MCO Capitation Payments - CCC Plus	\$0	\$196,442,986	\$608,343,847	\$922,894,580	\$1,229,308,396
PACE	\$0	\$58,877	\$782,172	\$1,676,566	\$3,199,953
Inpatient Hospital	\$0	\$55,133,807	\$194,748,495	\$171,741,408	\$151,612,663
Outpatient Hospital	\$0	\$19,764,022	\$45,879,882	\$32,161,380	\$26,737,982
Prescribed Drugs	\$0	\$5,276,877	\$10,409,257	\$6,614,959	\$6,042,910
Lab/X-ray	\$0	\$663,397	\$1,683,461	\$1,307,466	\$1,071,813
Physicians	\$0	\$12,532,519	\$31,625,544	\$25,724,031	\$22,566,082
Other Practitioners	\$0	\$774,447	\$1,846,351	\$1,695,982	\$1,730,740
Clinic Services	\$0	\$1,085,387	\$2,271,061	\$2,097,446	\$3,336,610
EPSDT Screenings	\$0	\$33,093	\$74,640	\$49,174	\$42,862
School-Based Services	\$0	\$1,394	\$16,821	\$16,863	\$32,284
Mental Health Clinics	\$0	\$255,886	\$839,851	\$639,856	\$530,167
Dental	\$0	\$4,909,325	\$14,221,571	\$18,062,771	\$68,637,650
Home Health	\$0	\$236,987	\$761,776	\$614,244	\$510,135
Hospice Benefits	\$0	\$349,611	\$2,610,217	\$3,171,086	\$3,547,410
Durable Medical Equipment	\$0	\$347,066	\$687,608	\$621,430	\$849,715
Emergency Transportation	\$0	\$705,546	\$2,170,199	\$1,503,810	\$1,248,970
Non-Emergency Transportation	\$0	\$2,212,824	\$3,980,201	\$559,860	\$1,993,732
Medicare Premiums Part A&B	\$0	\$247,965	\$1,807,775	\$15,118,263	\$36,092,037
ICF/ID Facilities - Public	\$0	\$0	\$184,343	\$109,976	\$376,488
ICF/ID Facilities - Private	\$0	\$29,732	\$1,399,600	\$1,755,110	\$2,382,510
Nursing Facility	\$0	\$1,200,908	\$6,694,452	\$5,602,169	\$9,003,491
Adult Day Care Services	\$0	\$570	\$12,412	\$2,765	\$4,762
Attendant Care- Agency Directed	\$0	\$126,519	\$674,207	\$1,397,517	\$1,837,676
Attendant Care- Consumer Directed	\$0	\$89,989	\$1,625,686	\$3,348,828	\$4,688,367
Consumer Direction Facilitation	\$0	\$12,936	\$86,650	\$138,786	\$206,934
Skilled/Private Duty Nursing	\$0	\$0	\$188,953	\$623,903	\$725,970
EPSDT Skilled Nursing	\$0	\$3,966	\$15,601	\$2,238	\$1,343
Habilitation Services	\$0	\$706,585	\$7,055,196	\$12,717,912	\$16,936,528
Other Waiver Services	\$0	\$0	\$9,739	\$24,750	\$22,864
DD Case Management	\$0	\$16,506	\$148,065	\$303,412	\$387,669
ID/MR Case Management	\$0	\$92,140	\$667,131	\$1,031,401	\$1,215,216
Mental Health Case Management	\$0	\$236,713	\$580,517	\$666,387	\$822,106
Maternal/Infant Care Case Management	\$0	\$126	\$624	\$300	\$122
Mental Hospital - State	\$0	\$4,607	\$7,894	\$262,348	\$482,712
Mental Hospital - Private	\$0	\$18,919	\$37,840	\$10,692	\$5,696
Residential Treatment Centers - Level C	\$0	\$0	\$40,137	\$30,500	\$622
Intensive In-Home Treatment	\$0	\$2,160	\$4,140	\$0	\$0
Therapeutic Day Treatment	\$0	\$2,480	\$10,608	\$3,621	\$0
Mental Health Skill Building Services	\$0	\$117,721	\$324,781	\$637,799	\$1,253,643
Other Behavioral Health Services	\$0	\$2,027,003	\$6,723,492	\$6,073,984	\$6,864,807
EPSDT Specialty Services	\$0	\$0	\$330,228	\$253,470	\$53,031

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
FAMIS	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833	\$201,403,073
MCO Capitation Payments - LIFC	\$122,633,266	\$139,534,443	\$166,539,626	\$171,569,603	\$174,378,929
Inpatient Hospital	\$4,684,111	\$4,384,581	\$3,000,063	\$2,976,269	\$2,562,723
Outpatient Hospital	\$1,133,634	\$1,202,254	\$750,079	\$311,477	\$293,337
Prescribed Drugs	\$548,707	\$393,364	\$230,299	\$46,753	\$70,687
Lab/X-ray	\$36,905	\$34,088	\$33,214	\$16,921	\$18,623
Physicians	\$1,391,054	\$1,309,769	\$956,178	\$623,854	\$512,852
Other Practitioners	\$155,552	\$124,663	\$98,786	\$44,625	\$39,235
Clinic Services	\$203,450	\$181,848	\$149,932	\$101,222	\$93,429
EPSDT Screenings	\$595,031	\$488,943	\$417,370	\$315,565	\$292,253
Early Intervention Services	\$1,544,331	\$685,577	\$68,426	\$18,153	\$12,188
School-Based Services	\$1,233,310	\$1,306,584	\$1,262,802	\$1,130,666	\$1,164,174
Mental Health Clinics	\$39,951	\$40,076	\$31,245	\$16,764	\$19,649
Dental	\$21,279,638	\$21,867,215	\$19,567,723	\$20,559,883	\$19,436,151
Home Health	\$1,601	\$1,419	\$1,415	\$1,174	\$127
Durable Medical Equipment	\$345,212	\$281,659	\$294,875	\$314,408	\$2,314,379
Emergency Transportation	\$23,510	\$24,969	\$24,207	\$5,903	\$10,057
Non-Emergency Transportation	\$22,249	\$9,070	\$3,383	\$911	\$1,458
Health Insurance Premium Payments	\$97,332	\$61,500	\$56,784	\$54,583	\$52,250
Nursing Facility	\$99,628	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$53,373	\$49,399	\$13,817	\$0	\$0
Consumer Direction Facilitation	\$3,245	\$2,602	\$2,990	\$1,718	\$1,304
EPSDT Skilled Nursing	\$86,676	\$35,074	\$38,834	\$0	\$24,565
Habilitation Services	\$350	\$0	\$300	\$700	\$0
ID/MR Case Management	\$57,138	\$65,953	\$95,338	\$89,135	\$84,849
Mental Health Case Management	\$1,886,517	\$921,383	\$31,018	\$6,530	\$9,632
Maternal/Infant Care Case Management	\$29,658	\$23,727	\$15,175	\$4,653	\$3,900
Treatment Foster Care Case Management	\$0	\$65	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$74	\$0
Intensive In-Home Treatment	\$5,160,968	\$1,421,146	\$16,740	(\$120)	\$904
Therapeutic Day Treatment	\$8,821,729	\$2,872,369	\$30,101	\$804	\$41
Mental Health Skill Building Services	\$1,274	\$3,731	\$0	\$0	\$0
Other Behavioral Health Services	\$169,208	\$72,265	\$14,882	\$2,442	\$3,293
Residential Treatment Centers - Level A/B	\$4,387	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$4,479,491	\$1,994,443	\$31,125	\$3,165	\$2,087
FAMIS PW	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263	\$20,192,707
MCO Capitation Payments - LIFC	\$12,433,796	\$12,029,334	\$19,609,790	\$18,613,645	\$17,844,129
Inpatient Hospital	\$943,400	\$861,337	\$1,030,788	\$614,975	\$974,649
Outpatient Hospital	\$504,519	\$558,636	\$507,720	\$338,279	\$424,288
Prescribed Drugs	\$67,837	\$63,866	\$46,144	\$26,797	\$20,345
Lab/X-ray	\$383,793	\$323,412	\$335,865	\$277,489	\$195,775
Physicians	\$699,515	\$668,490	\$664,119	\$381,353	\$412,827
Other Practitioners	\$48,378	\$31,153	\$34,926	\$46,597	\$61,319
Clinic Services	\$34,012	\$32,163	\$34,520	\$22,973	\$51,625
EPSDT Screenings	\$1,343	\$2,393	\$2,129	\$1,043	\$2,296
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$968	\$374	\$1,252	\$263	\$0
Dental	\$437,219	\$416,222	\$407,027	\$311,859	\$193,754
Home Health	\$117	\$0	\$651	\$350	\$145
Durable Medical Equipment	\$1,347	\$903	\$293	\$770	\$674
Emergency Transportation	\$5,928	\$7,454	\$6,001	\$3,224	\$2,532
Non-Emergency Transportation	\$8,319	\$6,505	\$4,493	\$4,635	\$7,153
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$3,592	\$3,265	\$1,633	\$0	\$0
Maternal/Infant Care Case Management	\$8,975	\$9,089	\$5,203	\$862	\$1,195
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$91	\$0	\$0	\$0
Other Behavioral Health Services	\$3,653	\$13,074	\$434	\$3,149	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$38,994,502
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$24,507,675
Inpatient Hospital	\$0	\$0	\$0	\$0	\$8,178,900
Outpatient Hospital	\$0	\$0	\$0	\$0	\$1,945,615
Prescribed Drugs	\$0	\$0	\$0	\$0	\$38,645
Lab/X-ray	\$0	\$0	\$0	\$0	\$454,099
Physicians	\$0	\$0	\$0	\$0	\$2,283,539
Other Practitioners	\$0	\$0	\$0	\$0	\$227,839
Clinic Services	\$0	\$0	\$0	\$0	\$373,057
EPSDT Screenings	\$0	\$0	\$0	\$0	\$18,092
Dental	\$0	\$0	\$0	\$0	\$942,344
Home Health	\$0	\$0	\$0	\$0	\$915
Durable Medical Equipment	\$0	\$0	\$0	\$0	\$892
Emergency Transportation	\$0	\$0	\$0	\$0	\$7,076
Non-Emergency Transportation	\$0	\$0	\$0	\$0	\$9,228
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$6,585
MCHIP	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180	\$246,874,971
MCO Capitation Payments - LIFC	\$103,976,119	\$150,610,040	\$175,975,255	\$189,681,588	\$212,005,744
MCO Capitation Payments - CCC Plus	\$1,234,685	\$2,463,994	\$3,083,352	\$3,796,295	\$4,553,677
Inpatient Hospital	\$958,874	\$954,876	\$855,945	\$655,347	\$205,842
Outpatient Hospital	\$825,008	\$630,193	\$644,605	\$253,636	\$168,997
Prescribed Drugs	\$1,189,947	\$586,488	\$306,986	\$145,125	\$173,402
Lab/X-ray	\$60,416	\$34,199	\$33,434	\$23,222	\$20,469
Physicians	\$788,996	\$557,388	\$535,444	\$258,857	\$167,819
Other Practitioners	\$154,968	\$159,791	\$166,000	\$136,826	\$124,671
Clinic Services	\$79,433	\$53,042	\$46,940	\$16,622	\$32,545
EPSDT Screenings	\$94,689	\$67,399	\$58,673	\$19,663	\$21,480
Early Intervention Services	\$0	\$0	\$0	\$1,494	\$0
School-Based Services	\$1,220,150	\$1,242,762	\$1,233,856	\$1,145,757	\$1,374,899
Mental Health Clinics	\$125,216	\$99,032	\$77,680	\$76,540	\$62,330
Dental	\$22,160,839	\$22,850,231	\$20,956,431	\$23,003,242	\$23,624,922
Home Health	\$1,279	\$2,009	\$0	\$559	\$0
Hospice Benefits	\$0	\$1,207	\$0	\$2,025	\$0
Durable Medical Equipment	\$213,608	\$143,961	\$167,853	\$88,105	\$80,421
Emergency Transportation	\$22,268	\$15,965	\$17,568	\$8,926	\$4,313
Non-Emergency Transportation	\$87,226	\$50,284	\$45,027	\$75,422	\$80,395
ICF/ID Facilities - Private	\$0	\$0	\$0	\$173,907	\$136,334
Nursing Facility	\$102,080	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$284,427	\$167,711	\$37,431	\$13,160	\$3,391
Attendant Care- Consumer Directed	\$223,783	\$88,672	\$114,278	\$265,691	\$516,276
Consumer Direction Facilitation	\$12,840	\$4,041	\$8,006	\$21,582	\$36,818
Skilled/Private Duty Nursing	\$133,372	\$0	\$6,834	\$54,110	\$46,531
EPSDT Skilled Nursing	\$25,219	\$17,633	\$7,753	\$0	\$0
Habilitation Services	\$40,808	\$62,770	\$169,012	\$399,491	\$546,433
Other Waiver Services	\$0	\$0	\$0	\$2,797	\$5,000
DD Case Management	\$5,097	\$13,836	\$22,088	\$36,409	\$38,988
ID/MR Case Management	\$97,297	\$92,533	\$71,252	\$93,706	\$116,229
Mental Health Case Management	\$2,881,689	\$1,372,606	\$34,609	\$17,305	\$14,774
Maternal/Infant Care Case Management	\$13,021	\$14,622	\$9,860	\$1,893	\$3,919
Treatment Foster Care Case Management	\$9,447	\$7,274	\$6,073	\$8,266	\$15,540
Mental Hospital - State	\$96,235	\$77,488	\$45,032	\$39,994	\$0
Mental Hospital - Private	\$104,306	\$43,999	\$29,056	\$86,334	\$30,491
Residential Treatment Centers - Level C	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,367	\$2,550,890
Intensive In-Home Treatment	\$8,691,968	\$2,492,117	\$56,961	\$38,340	\$11,280
Therapeutic Day Treatment	\$12,851,679	\$4,540,273	\$37,041	\$4,384	\$37
Mental Health Skill Building Services	\$67,155	\$51,968	\$910	\$0	\$0
Other Behavioral Health Services	\$659,319	\$361,077	\$43,539	\$6,448	\$11,275
Residential Treatment Centers - Level A/B	\$106,009	\$178,425	\$205,143	\$135,546	\$76,748
EPSDT Specialty Services	\$2,134,393	\$916,175	\$72,284	\$25,199	\$12,092

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Aged	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$0	\$0	\$0	\$19,278	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$141	\$1,744	\$0	\$0	\$0
45 to 64	\$114,260	\$95,545	\$57,409	\$252,749	\$792,393
65 and over	\$1,996,872,782	\$2,055,548,521	\$2,191,226,637	\$2,441,886,417	\$2,665,700,535
Disabled	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765
00 Under 1	\$11,139,170	\$9,520,885	\$11,511,807	\$7,550,901	\$9,412,162
01 to 05	\$128,290,807	\$129,463,631	\$124,840,380	\$124,686,636	\$124,113,223
06 to 18	\$573,533,880	\$653,490,482	\$748,600,491	\$810,873,491	\$872,175,140
19 to 20	\$91,952,135	\$105,799,422	\$113,515,606	\$123,052,211	\$136,480,910
21 to 44	\$1,363,911,520	\$1,426,758,630	\$1,489,208,745	\$1,576,388,129	\$1,760,583,687
45 to 64	\$2,107,471,975	\$2,083,568,786	\$1,971,597,049	\$2,026,865,026	\$2,143,025,049
65 and over	\$35,368,932	\$27,190,203	\$26,819,880	\$48,131,491	\$90,418,595
BCC	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411	\$17,115,166
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$0	\$0	\$0	\$0	\$0
19 to 20	\$12,049	\$56	\$0	\$0	\$0
21 to 44	\$4,197,587	\$4,217,802	\$3,586,822	\$3,446,112	\$3,370,144
45 to 64	\$14,902,036	\$16,416,592	\$13,183,004	\$13,190,886	\$13,197,563
65 and over	\$4,171	\$16,743	\$9,843	\$229,412	\$547,458
Emer Svcs	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370	\$57,207,511
00 Under 1	\$0	\$2,708	\$29,789	\$591	\$142,720
01 to 05	\$334,955	\$373,962	\$482,261	\$233,913	\$357,530
06 to 18	\$1,712,863	\$1,370,148	\$2,235,371	\$2,134,874	\$1,330,157
19 to 20	\$475,232	\$315,774	\$728,238	\$638,483	\$620,572
21 to 44	\$10,738,268	\$7,760,679	\$15,886,000	\$23,893,042	\$21,439,207
45 to 64	\$8,323,937	\$7,038,074	\$12,336,024	\$25,357,011	\$21,002,444
65 and over	\$14,784,863	\$11,162,666	\$13,452,319	\$13,818,457	\$12,314,881
QMB Only	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619	\$146,070,058
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$0	\$0	\$0	\$0	\$0
19 to 20	\$7,839	\$11,252	\$20,611	\$7,687	\$1,147
21 to 44	\$11,943,671	\$12,047,368	\$12,865,641	\$12,434,195	\$12,066,641
45 to 64	\$49,048,549	\$49,551,907	\$52,667,218	\$52,433,509	\$52,834,997
65 and over	\$60,660,442	\$62,744,532	\$68,739,412	\$73,359,228	\$81,167,272
Low Income Children	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156
00 Under 1	\$334,819,062	\$333,320,944	\$347,841,813	\$340,774,641	\$347,922,018
01 to 05	\$371,171,774	\$388,255,824	\$480,368,870	\$520,605,359	\$541,527,402
06 to 18	\$936,448,285	\$962,626,088	\$939,140,063	\$1,006,745,221	\$1,079,450,682
19 to 20	\$4,590,194	\$5,926,494	\$6,312,761	\$26,546,606	\$53,259,390
21 to 44	\$31,921	\$23,228	\$42,054	\$58,162	\$310,725
45 to 64	(\$2,510)	\$1,152	\$762	\$2,087	\$383
65 and over	(\$268)	\$1,748	\$58,742	\$1,716	(\$1,445)
Foster Care	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044	\$99,839,185
00 Under 1	\$1,857,654	\$2,274,062	\$3,489,249	\$3,252,509	\$3,272,982
01 to 05	\$12,459,022	\$14,278,711	\$14,804,547	\$16,478,591	\$17,684,628
06 to 18	\$78,743,605	\$75,922,596	\$74,059,420	\$69,623,839	\$74,426,005
19 to 20	\$1,719,321	\$2,488,679	\$2,286,573	\$2,768,603	\$4,100,137
21 to 44	\$34,691	\$37,203	\$69,591	\$148,454	\$355,292
45 to 64	\$0	\$0	\$492	\$47	\$142
65 and over	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964	\$90,674,439
00 Under 1	\$50,191	\$43,400	\$17,910	\$248,349	\$21,981
01 to 05	\$5,173,182	\$7,268,945	\$7,760,339	\$7,481,588	\$6,838,162
06 to 18	\$57,952,365	\$68,439,031	\$72,363,004	\$74,162,273	\$72,821,027
19 to 20	\$5,212,469	\$6,787,923	\$6,258,087	\$6,651,615	\$8,176,676
21 to 44	\$165,139	\$204,791	\$274,479	\$1,026,138	\$2,816,594

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Low Income Adults	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166	\$949,995,044
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$271,484	\$246,200	\$308,975	\$261,484	\$231,372
19 to 20	\$10,115,685	\$9,779,348	\$8,898,685	\$9,615,440	\$9,414,293
21 to 44	\$716,746,131	\$625,941,872	\$582,266,255	\$664,734,728	\$789,824,528
45 to 64	\$140,266,393	\$138,211,304	\$96,180,040	\$116,463,508	\$147,373,189
65 and over	\$605,515	\$769,337	\$931,479	\$1,528,005	\$3,151,662
Pregnant Women	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095	\$213,035,425
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$259,736	\$258,719	\$421,023	\$322,129	\$421,586
19 to 20	\$9,998,069	\$14,860,035	\$19,925,814	\$16,322,167	\$11,158,597
21 to 44	\$128,983,143	\$164,951,287	\$217,406,620	\$222,084,598	\$200,750,899
45 to 64	\$371,826	\$379,279	\$445,276	\$473,326	\$704,344
65 and over	\$0	\$0	\$25,062	(\$10,126)	\$0
Emer Svcs PW	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388	\$8,881,486
06 to 18	\$68,652	\$60,166	\$50,184	\$24,070	\$19,947
19 to 20	\$1,423,056	\$1,327,149	\$1,755,894	\$1,583,295	\$458,177
21 to 44	\$22,498,242	\$19,134,013	\$23,009,216	\$21,862,219	\$8,379,515
45 to 64	\$152,876	\$84,264	\$68,197	\$85,804	\$23,847
Refugee	\$883,269	\$339,478	\$36,278	\$5,032	\$476,872
00 Under 1	\$0	\$0	\$126	\$11	\$1,901
01 to 05	\$227	\$0	\$0	\$0	\$49,849
06 to 18	\$2,736	\$1,029	\$4,444	\$428	\$173,134
19 to 20	\$126,388	\$58,700	\$404	\$4,169	\$11,825
21 to 44	\$482,353	\$167,650	\$25,542	\$423	\$170,013
45 to 64	\$268,031	\$112,093	\$4,798	\$0	\$39,331
65 and over	\$3,534	\$5	\$963	\$0	\$30,820
DOC	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631	\$6,598,356
00 Under 1	\$0	\$0	\$0	\$0	\$0
06 to 18	\$2,719	\$9,573	\$5,955	\$42,965	\$97
19 to 20	\$4,792	\$8,499	\$7,375	\$9,872	\$4,433
21 to 44	\$2,014,500	\$728,802	\$1,042,530	\$1,374,387	\$1,205,348
45 to 64	\$2,931,701	\$2,885,758	\$1,831,716	\$1,517,440	\$1,959,786
65 and over	\$1,641,715	\$2,643,177	\$2,914,503	\$3,536,966	\$3,428,691
Plan First	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719	\$913,759
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$1,250	\$777	\$247	\$649	\$29
19 to 20	\$804,066	\$558,946	\$116,932	\$83,006	\$60,875
21 to 44	\$5,292,590	\$3,598,987	\$1,272,875	\$843,175	\$509,365
45 to 64	\$921,014	\$945,783	\$591,987	\$380,385	\$252,073
65 and over	\$220,666	\$231,136	\$95,667	\$79,504	\$91,417
GAP for SMI	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)	(\$5,218)
21 to 44	\$35,605,006	\$29,665,003	\$360,897	(\$2,162)	(\$4,546)
45 to 64	\$29,116,953	\$22,065,273	\$185,037	(\$1,381)	(\$673)
65 and over	\$407	\$5,539	\$2,722	\$0	\$0
ACA Medicaid	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128	\$4,813,396,286
06 to 18	\$0	\$0	\$205	\$113	\$1,667
19 to 20	\$0	\$35,100,846	\$129,799,437	\$175,919,631	\$126,647,901
21 to 44	\$0	\$403,350,015	\$1,336,715,233	\$1,782,832,994	\$2,199,538,398
45 to 64	\$0	\$423,298,976	\$1,432,645,100	\$1,871,017,592	\$2,419,440,088
65 and over	\$0	\$288,324	\$1,683,714	\$28,009,800	\$67,768,233

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
FAMIS	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833	\$201,403,073
00 Under 1	\$17,806,136	\$17,764,174	\$18,898,695	\$18,415,556	\$20,658,581
01 to 05	\$43,767,419	\$41,712,381	\$42,292,324	\$42,627,812	\$42,117,743
06 to 18	\$114,742,622	\$119,299,307	\$131,844,304	\$135,100,194	\$135,835,711
19 to 20	\$504,873	\$616,193	\$741,020	\$2,073,872	\$2,778,116
21 to 44	\$1,436	\$2,124	\$383	\$400	\$12,923
45 to 64	\$0	\$0	\$0	\$0	\$0
FAMIS PW	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263	\$20,192,707
00 Under 1	\$0	\$0	\$0	\$0	\$0
06 to 18	\$272,571	\$180,578	\$238,411	\$151,108	\$232,736
19 to 20	\$697,487	\$737,896	\$964,739	\$845,215	\$895,210
21 to 44	\$14,571,520	\$14,081,633	\$21,421,414	\$19,578,877	\$19,004,802
45 to 64	\$45,135	\$27,654	\$68,425	\$73,062	\$59,959
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$38,994,502
06 to 18	\$0	\$0	\$0	\$0	\$1,471,887
19 to 20	\$0	\$0	\$0	\$0	\$2,640,168
21 to 44	\$0	\$0	\$0	\$0	\$34,817,771
45 to 64	\$0	\$0	\$0	\$0	\$64,675
MCHIP	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180	\$246,874,971
00 Under 1	\$0	\$0	\$5,391	\$1,267	(\$2,408)
01 to 05	\$242	\$2,096	\$1,966	\$4,162	\$269
06 to 18	\$164,070,331	\$192,598,484	\$206,320,987	\$216,831,237	\$233,244,678
19 to 20	\$800,194	\$967,353	\$1,276,673	\$6,626,181	\$13,471,553
21 to 44	\$0	\$0	\$0	\$678	\$160,878
45 to 64	\$0	\$5,012	(\$5,012)	\$0	\$0
65 and over	\$0	\$0	\$0	\$655	\$0

Expenditures by Eligibility Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Aged	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928
Central	\$460,944,265	\$485,224,551	\$507,353,072	\$551,851,536	\$601,790,071
Charlottesville Western	\$292,234,595	\$291,826,797	\$299,808,879	\$343,361,774	\$363,273,209
Northern and Winchester	\$517,282,254	\$528,329,461	\$583,883,768	\$649,295,090	\$758,565,803
Roanoke and Alleghany	\$218,941,018	\$224,057,671	\$235,198,092	\$262,217,981	\$273,006,774
Southwest	\$137,309,317	\$141,006,691	\$142,289,868	\$163,732,511	\$167,716,781
Tidewater	\$370,275,734	\$385,200,637	\$422,750,366	\$471,699,553	\$502,140,289
Disabled	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765
Central	\$1,153,185,752	\$1,178,397,400	\$1,197,795,288	\$1,259,935,094	\$1,364,527,447
Charlottesville Western	\$582,066,160	\$590,482,787	\$579,087,279	\$624,176,189	\$677,090,413
Northern and Winchester	\$741,254,233	\$784,749,195	\$812,269,966	\$867,046,394	\$979,094,220
Roanoke and Alleghany	\$493,990,480	\$514,229,930	\$514,988,998	\$524,473,834	\$566,993,408
Southwest	\$319,271,318	\$326,987,483	\$305,171,257	\$319,009,846	\$341,197,317
Tidewater	\$1,021,900,475	\$1,040,945,242	\$1,076,781,171	\$1,122,906,527	\$1,207,305,960
BCC	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411	\$17,115,166
Central	\$4,170,954	\$4,423,191	\$3,966,170	\$3,972,105	\$4,247,874
Charlottesville Western	\$3,031,027	\$3,265,363	\$2,490,824	\$2,558,983	\$2,491,172
Northern and Winchester	\$1,393,832	\$1,016,300	\$694,633	\$760,637	\$867,035
Roanoke and Alleghany	\$2,709,428	\$2,614,262	\$2,026,167	\$1,935,365	\$1,996,360
Southwest	\$1,663,542	\$1,697,730	\$1,415,659	\$1,371,057	\$1,393,975
Tidewater	\$6,147,060	\$7,634,348	\$6,186,217	\$6,268,263	\$6,118,749
Emer Svcs	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370	\$57,207,511
Central	\$5,881,131	\$4,186,602	\$8,520,719	\$10,757,748	\$8,139,508
Charlottesville Western	\$1,794,473	\$2,054,352	\$2,379,438	\$4,445,729	\$3,944,982
Northern and Winchester	\$25,623,632	\$19,515,393	\$30,517,904	\$45,647,743	\$38,464,415
Roanoke and Alleghany	\$1,546,993	\$1,080,092	\$1,527,691	\$2,115,804	\$2,189,848
Southwest	\$104,460	\$91,080	\$131,313	\$178,954	\$127,391
Tidewater	\$1,419,428	\$1,096,492	\$2,072,937	\$2,930,392	\$4,341,368
QMB Only	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619	\$146,070,058
Central	\$27,389,980	\$27,846,330	\$30,456,392	\$31,409,587	\$33,452,437
Charlottesville Western	\$21,481,772	\$21,304,165	\$22,463,642	\$22,450,293	\$23,359,383
Northern and Winchester	\$15,433,123	\$16,131,845	\$17,376,295	\$18,618,419	\$20,311,377
Roanoke and Alleghany	\$19,887,559	\$20,121,551	\$21,743,526	\$22,143,632	\$23,202,463
Southwest	\$16,264,386	\$16,585,105	\$17,448,221	\$17,518,186	\$18,223,336
Tidewater	\$21,203,681	\$22,366,062	\$24,804,806	\$26,094,502	\$27,521,062
Low Income Children	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156
Central	\$429,415,943	\$452,741,009	\$470,856,948	\$518,955,501	\$551,082,435
Charlottesville Western	\$198,368,634	\$204,695,529	\$212,373,558	\$230,349,132	\$247,478,271
Northern and Winchester	\$348,190,768	\$347,800,285	\$381,474,042	\$402,698,042	\$430,424,710
Roanoke and Alleghany	\$168,897,010	\$171,971,273	\$173,646,567	\$180,320,752	\$190,177,114
Southwest	\$113,047,233	\$117,644,346	\$118,581,390	\$125,607,896	\$131,790,696
Tidewater	\$389,138,870	\$395,303,036	\$416,832,561	\$436,802,470	\$471,515,930
Foster Care	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044	\$99,839,185
Central	\$29,437,474	\$27,336,690	\$25,638,460	\$22,223,758	\$22,368,574
Charlottesville Western	\$16,510,077	\$17,596,262	\$20,041,216	\$19,136,766	\$20,255,894
Northern and Winchester	\$13,417,224	\$13,817,843	\$14,008,259	\$13,665,543	\$15,876,150
Roanoke and Alleghany	\$11,125,971	\$12,022,773	\$12,220,732	\$14,398,328	\$16,164,704
Southwest	\$7,712,728	\$8,553,556	\$8,362,344	\$8,247,481	\$9,637,628
Tidewater	\$16,610,821	\$15,674,125	\$14,438,861	\$14,600,168	\$15,536,235

Expenditures by Eligibility Category and Region	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Adoptive Asst	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964	\$90,674,439
Central	\$15,745,870	\$19,322,866	\$19,238,872	\$18,948,080	\$19,627,886
Charlottesville Western	\$10,608,421	\$13,207,561	\$14,515,846	\$14,848,670	\$14,924,978
Northern and Winchester	\$10,425,062	\$13,095,017	\$13,431,024	\$13,707,033	\$14,654,663
Roanoke and Alleghany	\$10,248,914	\$12,799,626	\$13,645,156	\$15,000,769	\$14,895,254
Southwest	\$6,594,761	\$7,532,428	\$8,408,562	\$8,927,400	\$9,453,735
Tidewater	\$14,930,318	\$16,786,593	\$17,434,360	\$18,138,011	\$17,117,923
Low Income Adults	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166	\$949,995,044
Central	\$254,664,075	\$230,061,638	\$208,429,612	\$235,862,573	\$280,166,781
Charlottesville Western	\$103,193,257	\$92,832,333	\$80,123,105	\$95,508,651	\$114,479,944
Northern and Winchester	\$130,752,246	\$113,600,838	\$101,130,127	\$124,607,720	\$163,129,202
Roanoke and Alleghany	\$96,782,664	\$87,485,964	\$77,114,466	\$89,730,892	\$102,839,627
Southwest	\$63,329,027	\$58,908,213	\$48,948,913	\$53,941,536	\$62,665,135
Tidewater	\$219,283,939	\$192,059,076	\$172,839,212	\$192,951,794	\$226,714,356
Pregnant Women	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095	\$213,035,425
Central	\$36,654,252	\$49,307,511	\$57,682,325	\$59,893,862	\$55,042,153
Charlottesville Western	\$16,876,147	\$21,364,817	\$28,160,180	\$31,204,517	\$26,832,549
Northern and Winchester	\$31,399,628	\$39,779,416	\$56,268,885	\$55,075,813	\$51,992,929
Roanoke and Alleghany	\$14,798,548	\$17,396,792	\$23,645,749	\$24,458,688	\$20,759,502
Southwest	\$8,123,243	\$9,916,856	\$12,417,742	\$14,645,984	\$12,524,945
Tidewater	\$31,760,957	\$42,683,928	\$60,048,914	\$53,913,230	\$45,883,346
Emer Svcs PW	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388	\$8,881,486
Central	\$3,865,982	\$3,365,076	\$5,025,206	\$4,213,737	\$1,406,627
Charlottesville Western	\$994,959	\$1,178,311	\$1,226,291	\$1,466,720	\$586,725
Northern and Winchester	\$17,023,092	\$13,842,598	\$15,739,906	\$15,117,091	\$5,688,497
Roanoke and Alleghany	\$876,253	\$778,474	\$1,004,379	\$1,000,687	\$389,181
Southwest	\$73,460	\$96,469	\$124,045	\$132,310	\$13,328
Tidewater	\$1,309,080	\$1,344,664	\$1,763,665	\$1,624,843	\$797,128
Refugee	\$883,269	\$339,478	\$36,278	\$5,032	\$476,872
Central	\$124,237	\$76,516	\$4,985	\$0	\$31,680
Charlottesville Western	\$170,001	\$64,286	\$28,896	\$111	\$1,536
Northern and Winchester	\$440,400	\$154,789	\$1,049	\$667	\$420,071
Roanoke and Alleghany	\$44,610	\$14,119	\$682	\$4,253	\$17,594
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$104,022	\$29,767	\$667	\$0	\$5,992
DOC	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631	\$6,598,356
Central	\$5,166,811	\$4,108,472	\$2,936,575	\$3,135,137	\$3,795,031
Charlottesville Western	\$522,291	\$503,633	\$707,233	\$982,414	\$869,617
Northern and Winchester	\$306,969	\$121,032	\$411,545	\$331,418	\$220,824
Roanoke and Alleghany	\$89,166	\$249,892	\$330,505	\$325,415	\$371,142
Southwest	\$293,976	\$445,934	\$440,902	\$449,483	\$367,249
Tidewater	\$216,216	\$846,847	\$975,319	\$1,257,764	\$974,493
Plan First	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719	\$913,759
Central	\$1,850,808	\$1,335,433	\$537,979	\$378,663	\$242,446
Charlottesville Western	\$1,066,753	\$815,432	\$297,084	\$196,710	\$136,855
Northern and Winchester	\$915,640	\$697,801	\$273,574	\$240,813	\$152,131
Roanoke and Alleghany	\$905,842	\$652,566	\$237,063	\$166,794	\$111,975
Southwest	\$459,827	\$374,305	\$154,397	\$81,921	\$57,771
Tidewater	\$2,040,717	\$1,460,092	\$577,610	\$321,818	\$212,580

Expenditures by Eligibility Category and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
GAP for SMI	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)	(\$5,218)
Central	\$12,484,803	\$11,530,164	\$152,758	(\$1,436)	(\$2,508)
Charlottesville Western	\$8,307,455	\$6,074,310	\$43,648	(\$138)	(\$152)
Northern and Winchester	\$5,871,990	\$4,954,517	\$86,310	(\$44)	\$0
Roanoke and Alleghany	\$11,518,690	\$8,931,580	\$76,197	(\$1,685)	(\$184)
Southwest	\$13,011,431	\$10,128,826	\$103,796	(\$415)	(\$326)
Tidewater	\$13,527,997	\$10,116,418	\$85,948	\$175	(\$2,048)
ACA Medicaid Expansion	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128	\$4,813,396,286
Central	\$0	\$239,821,243	\$825,361,021	\$1,083,957,955	\$1,360,579,743
Charlottesville Western	\$0	\$111,572,404	\$371,915,440	\$497,496,484	\$613,270,741
Northern and Winchester	\$0	\$135,950,330	\$460,810,017	\$667,681,209	\$845,983,444
Roanoke and Alleghany	\$0	\$105,482,959	\$354,921,345	\$456,064,606	\$533,961,772
Southwest	\$0	\$73,488,103	\$227,825,850	\$295,632,996	\$336,351,783
Tidewater	\$0	\$195,723,122	\$660,010,017	\$856,946,879	\$1,123,248,803
FAMIS	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833	\$201,403,073
Central	\$40,610,879	\$40,011,806	\$43,450,624	\$45,474,979	\$45,680,994
Charlottesville Western	\$21,899,575	\$20,674,197	\$22,386,893	\$22,538,353	\$24,657,436
Northern and Winchester	\$60,643,317	\$63,868,413	\$70,124,917	\$70,617,490	\$72,604,964
Roanoke and Alleghany	\$15,595,305	\$15,594,956	\$15,621,760	\$15,574,694	\$15,436,419
Southwest	\$8,049,700	\$7,547,371	\$7,451,447	\$7,477,672	\$7,361,893
Tidewater	\$30,023,709	\$31,697,435	\$34,741,085	\$36,534,646	\$35,661,368
FAMIS PW	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263	\$20,192,707
Central	\$3,444,954	\$3,515,964	\$5,285,617	\$4,724,028	\$4,627,193
Charlottesville Western	\$1,637,611	\$1,760,196	\$2,148,386	\$2,189,707	\$2,353,564
Northern and Winchester	\$5,716,743	\$5,142,389	\$8,422,909	\$7,296,156	\$7,500,805
Roanoke and Alleghany	\$1,017,868	\$1,000,542	\$1,600,612	\$1,444,068	\$1,367,693
Southwest	\$682,646	\$552,619	\$681,841	\$746,088	\$700,907
Tidewater	\$3,086,890	\$3,056,050	\$4,553,624	\$4,248,216	\$3,642,545
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$38,994,502
Central	\$0	\$0	\$0	\$0	\$7,957,630
Charlottesville Western	\$0	\$0	\$0	\$0	\$1,699,737
Northern and Winchester	\$0	\$0	\$0	\$0	\$25,095,204
Roanoke and Alleghany	\$0	\$0	\$0	\$0	\$1,288,027
Southwest	\$0	\$0	\$0	\$0	\$218,524
Tidewater	\$0	\$0	\$0	\$0	\$2,735,380
MCHIP	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180	\$246,874,971
Central	\$38,325,599	\$46,487,731	\$50,271,478	\$54,704,776	\$60,260,157
Charlottesville Western	\$21,715,304	\$25,472,001	\$26,846,824	\$28,935,174	\$32,523,917
Northern and Winchester	\$46,447,311	\$51,940,864	\$57,629,010	\$62,776,599	\$67,065,933
Roanoke and Alleghany	\$16,822,062	\$19,116,154	\$20,093,820	\$21,353,531	\$24,216,285
Southwest	\$10,322,107	\$11,732,258	\$11,743,740	\$11,985,244	\$13,842,226
Tidewater	\$31,238,385	\$38,823,937	\$41,015,131	\$43,708,857	\$48,966,454

Expenditures by Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
00 Under 1	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824	\$381,429,936
01 to 05	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062	\$732,688,807
06 to 18	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854
19 to 20	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052	\$370,179,980
21 to 44	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183
45 to 64	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590
65 and over	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
00 Under 1	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824	\$381,429,936
MCO Capitation Payments - LIFC	\$254,947,666	\$257,267,435	\$282,863,287	\$285,985,602	\$300,296,510
MCO Capitation Payments - ABD	\$1,809,494	\$1,207,973	\$1,897,157	\$2,165,793	\$2,327,246
MCO Capitation Payments - CCC Plus	\$2,568,990	\$3,761,738	\$5,241,083	\$4,340,585	\$6,033,446
Inpatient Hospital	\$78,540,081	\$77,101,073	\$74,229,433	\$62,894,177	\$57,185,602
Outpatient Hospital	\$2,389,831	\$2,434,290	\$2,182,017	\$1,757,258	\$1,713,910
Prescribed Drugs	\$552,321	\$252,476	\$137,642	\$159,950	\$213,442
Lab/X-ray	\$33,025	\$25,610	\$22,919	\$27,888	\$34,946
Physicians	\$13,596,839	\$13,421,693	\$9,821,727	\$8,204,782	\$6,984,162
Other Practitioners	\$388,208	\$398,126	\$353,272	\$339,394	\$311,394
Clinic Services	\$967,483	\$1,099,790	\$1,053,364	\$895,259	\$753,634
EPSDT Screenings	\$2,673,620	\$2,376,703	\$1,918,491	\$1,710,785	\$1,597,548
Early Intervention Services	\$3,555,722	\$1,540,999	\$126,061	\$100,451	\$91,673
School-Based Services	\$81	\$0	\$0	\$0	\$0
Mental Health Clinics	\$6,850	\$5,813	\$2,050	\$700	\$694
Dental	\$96,259	\$106,189	\$92,299	\$96,285	\$166,233
Home Health	\$71,525	\$54,684	\$36,867	\$20,578	\$14,901
Hospice Benefits	\$44,878	\$68,535	\$54,689	\$92,357	\$171,960
Durable Medical Equipment	\$1,185,811	\$590,804	\$791,543	\$982,277	\$2,728,621
Emergency Transportation	\$169,887	\$142,109	\$123,419	\$66,208	\$74,725
Non-Emergency Transportation	\$64,620	\$44,607	\$27,462	\$35,560	\$32,267
Health Insurance Premium Payments	\$36,398	\$33,821	\$23,388	\$9,590	\$9,237
Medicare Premiums Part A&B	\$536	\$1,345	\$0	\$0	\$0
Medicare Premiums Part D Clawback	\$178	\$736	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$183,597	\$269,081	\$1,762	\$0
Nursing Facility	\$264,286	\$86,117	\$127,959	\$28,603	\$204,762
Attendant Care- Agency Directed	\$304,796	\$87,217	\$6,569	\$6,708	\$9,709
Attendant Care- Consumer Directed	\$245,762	\$84,112	\$25,432	\$39,888	\$48,291
Consumer Direction Facilitation	\$36,165	\$15,285	\$15,069	\$13,743	\$18,073
Skilled/Private Duty Nursing	\$364,036	\$45,984	\$9,940	\$789	\$0
EPSDT Skilled Nursing	\$409,363	\$315,640	\$261,070	\$216,624	\$316,034
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
DD Case Management	\$0	\$0	\$243	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$267,404	\$96,644	\$3,592	\$2,939	\$2,449
Maternal/Infant Care Case Management	\$42,439	\$29,756	\$22,057	\$12,010	\$7,500
Treatment Foster Care Case Management	\$37,205	\$45,251	\$55,597	\$35,277	\$80,965
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$455	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$24	\$0	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
01 to 05	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062	\$732,688,807
MCO Capitation Payments - LIFC	\$308,828,104	\$358,180,723	\$475,645,237	\$517,588,268	\$534,257,265
MCO Capitation Payments - ABD	\$33,403,078	\$15,246,234	\$18,424,596	\$20,181,830	\$20,786,018
MCO Capitation Payments - CCC Plus	\$65,549,935	\$122,276,860	\$119,222,506	\$122,888,903	\$125,736,116
Inpatient Hospital	\$4,144,238	\$2,788,953	\$4,281,207	\$1,219,777	\$1,523,589
Outpatient Hospital	\$3,612,119	\$2,698,342	\$2,253,567	\$682,673	\$801,847
Prescribed Drugs	\$1,926,656	\$1,169,095	\$896,185	\$435,582	\$306,008
Lab/X-ray	\$97,526	\$64,017	\$55,217	\$39,738	\$50,016
Physicians	\$2,766,905	\$1,901,979	\$1,581,552	\$478,285	\$512,287
Other Practitioners	\$284,860	\$208,047	\$136,994	\$46,039	\$58,180
Clinic Services	\$1,455,428	\$1,069,070	\$868,117	\$771,149	\$579,094
EPSDT Screenings	\$1,056,938	\$765,696	\$594,825	\$253,203	\$188,784
Early Intervention Services	\$18,782,616	\$7,582,500	\$560,824	\$263,428	\$158,432
School-Based Services	\$4,321,502	\$4,262,897	\$3,756,630	\$2,725,737	\$3,163,808
Mental Health Clinics	\$76,356	\$73,754	\$39,954	\$36,341	\$30,928
Dental	\$34,232,708	\$34,617,125	\$29,174,466	\$32,703,184	\$33,922,216
Home Health	\$10,990	\$5,963	\$3,644	\$112	\$0
Hospice Benefits	\$81,447	\$139,896	\$90,057	\$191,774	\$261,591
Durable Medical Equipment	\$4,424,322	\$1,727,892	\$1,892,582	\$1,867,231	\$1,261,694
Emergency Transportation	\$103,512	\$60,075	\$58,387	\$10,501	\$18,047
Non-Emergency Transportation	\$351,985	\$216,449	\$149,144	\$150,391	\$93,791
Health Insurance Premium Payments	\$1,419,923	\$1,290,677	\$1,004,781	\$819,384	\$568,282
Medicare Premiums Part A&B	\$13,132	\$12,140	\$15,415	\$12,566	\$12,781
Medicare Premiums Part D Clawback	\$19,118	\$13,756	\$19,083	\$13,452	\$10,604
ICF/ID Facilities - Private	\$2,137,676	\$2,307,670	\$2,362,652	\$2,015,276	\$2,026,900
Nursing Facility	\$1,655,963	\$321,818	\$243,800	\$45,386	\$744,576
Attendant Care- Agency Directed	\$4,985,815	\$764,288	\$354,967	\$344,219	\$395,771
Attendant Care- Consumer Directed	\$10,311,992	\$3,280,802	\$2,344,362	\$2,471,934	\$2,115,744
Consumer Direction Facilitation	\$482,995	\$183,293	\$173,450	\$160,287	\$175,252
Skilled/Private Duty Nursing	\$2,924,232	\$366,197	\$67,031	\$91,310	\$19,902
EPSDT Skilled Nursing	\$3,646,041	\$1,409,577	\$1,315,021	\$1,097,370	\$731,720
Habilitation Services	\$12,984	\$20,849	\$88,796	\$66,794	\$21,424
Other Waiver Services	\$5,959	\$19,260	\$8,913	\$15,000	\$5,000
DD Case Management	\$28,885	\$30,341	\$29,128	\$39,080	\$38,608
ID/MR Case Management	\$1,050,827	\$1,110,066	\$1,084,055	\$1,205,337	\$1,216,696
Mental Health Case Management	\$3,532,404	\$1,425,499	\$41,139	\$6,204	\$5,469
Maternal/Infant Care Case Management	\$24,794	\$15,133	\$9,237	\$674	\$703
Treatment Foster Care Case Management	\$656,063	\$730,197	\$805,961	\$747,254	\$711,653
Mental Hospital - State	\$15,667	\$3,439	\$9,368	\$0	\$0
Mental Hospital - Private	\$0	\$17,430	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$121,309	\$66,077	\$1,181	\$92,528	\$70,044
Intensive In-Home Treatment	\$5,837,410	\$1,623,905	\$27,420	\$8,280	\$18,000
Therapeutic Day Treatment	\$8,988,227	\$3,050,306	\$50,813	\$2,448	(\$110)
Mental Health Skill Building Services	\$735	\$780	\$0	\$0	\$0
Other Behavioral Health Services	\$543,084	\$194,920	\$3,445	\$185	\$5,421
Residential Treatment Centers - Level A/B	\$0	\$0	\$53,517	\$18,862	\$0
EPSDT Specialty Services	\$27,271,170	\$8,041,565	\$751,462	\$310,087	\$84,656

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
06 to 18	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854
MCO Capitation Payments - LIFC	\$679,752,382	\$945,976,482	\$1,065,132,703	\$1,141,062,591	\$1,236,650,273
MCO Capitation Payments - ABD	\$119,752,473	\$59,044,740	\$69,949,095	\$72,407,826	\$74,158,233
MCO Capitation Payments - CCC Plus	\$281,336,048	\$557,763,893	\$655,208,629	\$720,374,583	\$777,824,567
Inpatient Hospital	\$11,944,974	\$9,871,800	\$10,609,872	\$9,436,013	\$6,789,481
Outpatient Hospital	\$8,209,802	\$6,165,886	\$4,956,403	\$2,535,659	\$2,602,816
Prescribed Drugs	\$14,875,997	\$6,902,294	\$5,638,096	\$4,802,569	\$4,600,653
Lab/X-ray	\$692,190	\$449,862	\$508,593	\$426,616	\$407,945
Physicians	\$9,994,529	\$6,724,021	\$5,867,890	\$4,092,433	\$3,767,313
Other Practitioners	\$2,133,843	\$3,313,777	\$4,071,836	\$3,641,267	\$3,030,512
Clinic Services	\$1,444,310	\$826,475	\$620,551	\$350,764	\$432,595
EPSDT Screenings	\$793,860	\$571,009	\$418,278	\$229,426	\$241,831
Early Intervention Services	\$10,139	\$12,143	\$12,832	\$10,685	\$6,885
School-Based Services	\$14,893,090	\$14,924,946	\$14,024,838	\$10,852,352	\$12,246,995
Mental Health Clinics	\$3,394,205	\$1,673,026	\$2,079,976	\$2,043,511	\$1,655,869
Dental	\$143,313,392	\$142,490,752	\$126,286,080	\$136,050,474	\$137,819,916
Home Health	\$65,295	\$19,314	\$12,997	\$3,999	\$2,442
Hospice Benefits	\$23,335	\$98,039	\$39,855	\$83,036	\$169,548
Durable Medical Equipment	\$7,146,651	\$2,509,645	\$2,141,803	\$1,768,526	\$1,473,503
Emergency Transportation	\$243,653	\$211,042	\$234,475	\$115,625	\$98,623
Non-Emergency Transportation	\$4,885,768	\$4,240,885	\$4,111,880	\$4,781,478	\$4,599,893
Health Insurance Premium Payments	\$5,993,416	\$6,591,551	\$6,775,386	\$6,844,397	\$6,543,367
Medicare Premiums Part A&B	\$32,294	\$30,068	\$32,619	\$36,110	\$28,933
Medicare Premiums Part D Clawback	\$37,851	\$35,434	\$40,282	\$41,588	\$34,551
ICF/ID Facilities - Public	\$265,210	\$526,602	\$365,865	\$0	\$0
ICF/ID Facilities - Private	\$14,863,447	\$16,402,958	\$16,714,791	\$17,178,529	\$18,917,538
Nursing Facility	\$4,633,208	\$821,694	\$337,313	\$65,126	\$495,657
Adult Day Care Services	\$0	\$616	\$0	\$0	\$0
Attendant Care- Agency Directed	\$21,263,863	\$7,814,342	\$8,222,588	\$9,657,405	\$10,612,067
Attendant Care- Consumer Directed	\$51,587,737	\$25,527,148	\$24,856,715	\$33,968,888	\$39,871,644
Consumer Direction Facilitation	\$2,029,094	\$1,016,814	\$1,143,321	\$1,278,080	\$1,443,294
Skilled/Private Duty Nursing	\$10,468,957	\$7,209,328	\$6,515,021	\$5,464,225	\$4,621,793
EPSDT Skilled Nursing	\$6,076,559	\$2,476,089	\$2,037,691	\$1,655,641	\$1,712,766
Habilitation Services	\$14,046,839	\$13,805,589	\$15,958,012	\$14,736,943	\$16,269,027
Other Waiver Services	\$342,321	\$325,450	\$360,186	\$268,563	\$255,200
DD Case Management	\$893,354	\$882,324	\$949,074	\$1,092,042	\$1,193,745
ID/MR Case Management	\$8,203,549	\$7,985,559	\$7,702,664	\$7,183,362	\$6,635,609
Mental Health Case Management	\$34,354,657	\$13,733,569	\$551,459	\$385,270	\$313,520
Maternal/Infant Care Case Management	\$30,552	\$32,509	\$19,049	\$3,452	\$6,769
Treatment Foster Care Case Management	\$2,726,433	\$2,760,929	\$2,826,377	\$2,954,188	\$2,705,640
Mental Hospital - State	\$1,481,848	\$1,198,326	\$1,565,791	\$70,227	\$20,012
Mental Hospital - Private	\$1,456,232	\$986,067	\$1,382,381	\$1,257,444	\$798,081
Residential Treatment Centers - Level C	\$77,900,764	\$83,516,489	\$81,681,024	\$75,333,160	\$70,495,712
Intensive In-Home Treatment	\$139,241,399	\$34,364,690	\$991,866	\$643,470	\$507,830
Therapeutic Day Treatment	\$159,866,203	\$48,719,792	\$801,973	\$92,713	\$17,306
Mental Health Skill Building Services	\$1,923,019	\$500,731	\$27,079	\$64,090	\$56,588
Other Behavioral Health Services	\$8,903,298	\$4,363,224	\$629,537	\$476,268	\$440,342
Residential Treatment Centers - Level A/B	\$10,512,302	\$10,163,985	\$10,216,714	\$9,611,959	\$10,261,322
EPSDT Specialty Services	\$44,042,760	\$18,921,272	\$10,961,625	\$10,860,781	\$8,997,646

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
19 to 20	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052	\$370,179,980
MCO Capitation Payments - LIFC	\$15,581,482	\$52,723,389	\$137,038,312	\$195,650,066	\$167,301,706
MCO Capitation Payments - ABD	\$15,340,310	\$4,695,723	\$5,269,443	\$5,708,404	\$7,546,152
MCO Capitation Payments - CCC Plus	\$33,871,496	\$71,131,249	\$86,199,237	\$102,475,880	\$122,653,239
Inpatient Hospital	\$6,054,734	\$6,835,847	\$7,744,868	\$6,988,772	\$5,141,256
Outpatient Hospital	\$2,152,925	\$2,385,282	\$2,715,575	\$1,411,107	\$1,118,630
Prescribed Drugs	\$1,583,578	\$866,120	\$668,134	\$375,112	\$335,938
Lab/X-ray	\$617,828	\$448,434	\$386,676	\$243,708	\$183,090
Physicians	\$2,388,264	\$2,134,153	\$2,042,812	\$1,174,770	\$955,655
Other Practitioners	\$219,397	\$205,526	\$208,684	\$129,520	\$109,860
Clinic Services	\$230,015	\$279,148	\$184,948	\$92,891	\$106,168
EPSDT Screenings	\$16,820	\$18,741	\$21,836	\$11,229	\$11,496
Early Intervention Services	\$0	\$1,060	\$8,287	\$2,974	\$0
School-Based Services	\$305,182	\$337,238	\$278,550	\$155,958	\$217,918
Mental Health Clinics	\$50,322	\$78,680	\$71,128	\$39,671	\$50,035
Dental	\$2,681,489	\$4,212,713	\$6,544,765	\$9,187,620	\$9,550,274
Home Health	\$28,385	\$7,693	\$14,861	\$10,504	\$6,450
Hospice Benefits	\$14,827	\$4,869	\$0	\$26,563	\$22,528
Durable Medical Equipment	\$570,779	\$109,623	\$120,735	\$70,519	\$52,809
Emergency Transportation	\$85,848	\$76,057	\$100,539	\$54,867	\$42,165
Non-Emergency Transportation	\$1,644,221	\$1,725,682	\$1,921,062	\$2,303,416	\$2,288,078
Health Insurance Premium Payments	\$284,523	\$317,383	\$297,950	\$377,524	\$392,626
Medicare Premiums Part A&B	\$354,886	\$473,916	\$423,371	\$450,389	\$423,669
Medicare Premiums Part D Clawback	\$375,335	\$474,850	\$467,054	\$350,047	\$298,626
ICF/ID Facilities - Public	\$406,896	\$0	\$243,057	\$242,240	\$0
ICF/ID Facilities - Private	\$3,407,810	\$2,920,701	\$3,722,197	\$4,014,227	\$4,380,175
Nursing Facility	\$654,470	\$67,840	\$0	\$2,772	\$0
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$11,620	\$616	\$0	\$0	\$0
Attendant Care- Agency Directed	\$2,603,807	\$1,844,601	\$1,873,464	\$2,278,775	\$3,150,691
Attendant Care- Consumer Directed	\$9,333,242	\$6,106,456	\$6,822,797	\$9,279,607	\$12,286,497
Consumer Direction Facilitation	\$217,907	\$157,173	\$196,176	\$233,144	\$272,961
Skilled/Private Duty Nursing	\$1,750,940	\$1,676,617	\$2,452,531	\$2,649,008	\$2,878,909
EPSDT Skilled Nursing	\$694,171	\$180,899	\$27,026	\$46,580	\$1,343
Habilitation Services	\$13,732,405	\$16,793,693	\$19,858,759	\$21,924,868	\$23,977,473
Other Waiver Services	\$83,567	\$108,448	\$95,354	\$136,111	\$72,306
DD Case Management	\$406,573	\$462,886	\$476,964	\$536,919	\$523,885
ID/MR Case Management	\$2,019,474	\$2,097,264	\$2,244,815	\$2,359,330	\$2,344,950
Mental Health Case Management	\$609,249	\$155,414	\$45,710	\$41,792	\$36,527
Maternal/Infant Care Case Management	\$12,672	\$9,763	\$2,694	\$463	\$521
Treatment Foster Care Case Management	\$42,814	\$50,844	\$33,812	\$40,170	\$41,623
Mental Hospital - State	\$167,448	\$72,932	\$12,689	\$96,475	\$27,379
Mental Hospital - Private	\$27,415	\$29,413	\$39,832	\$17,404	\$5,696
Residential Treatment Centers - Level C	\$387,142	\$613,139	\$358,872	\$54,777	\$62,948
Intensive In-Home Treatment	\$537,330	\$127,080	\$21,660	\$60	\$0
Therapeutic Day Treatment	\$126,248	\$30,101	\$1,607	\$0	\$0
Mental Health Skill Building Services	\$3,663,846	\$614,241	\$38,963	\$48,674	\$46,577
Other Behavioral Health Services	\$1,035,470	\$271,643	\$203,035	\$123,050	\$193,567
Residential Treatment Centers - Level A/B	\$105,278	\$53,370	\$1,024	\$15,646	\$0
EPSDT Specialty Services	\$1,953,410	\$1,356,054	\$1,106,982	\$1,514,450	\$1,067,587

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
21 to 44	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183
MCO Capitation Payments - LIFC	\$707,494,501	\$987,894,080	\$1,717,731,258	\$2,169,406,981	\$2,568,849,480
MCO Capitation Payments - ABD	\$175,901,208	\$111,103	\$162,366	\$763,262	\$1,560,662
MCO Capitation Payments - CCC	\$18,794,341	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$346,962,843	\$808,741,861	\$1,016,351,850	\$1,190,611,484	\$1,360,850,460
Inpatient Hospital	\$104,430,817	\$94,330,109	\$141,376,210	\$129,839,380	\$112,351,048
Outpatient Hospital	\$28,429,843	\$28,199,151	\$32,252,453	\$23,761,854	\$20,898,345
Prescribed Drugs	\$34,010,646	\$22,136,274	\$8,303,568	\$5,683,234	\$5,539,466
Lab/X-ray	\$7,134,149	\$5,341,374	\$3,501,334	\$2,889,682	\$2,500,652
Physicians	\$29,823,950	\$26,092,978	\$27,667,885	\$21,703,669	\$18,647,971
Other Practitioners	\$2,579,463	\$2,174,503	\$1,758,295	\$1,703,834	\$1,883,631
Clinic Services	\$8,201,508	\$6,848,318	\$5,298,959	\$4,677,117	\$5,470,679
EPSDT Screenings	\$14,422	\$36,490	\$66,802	\$46,290	\$56,937
Early Intervention Services	\$400	\$22,432	\$74,211	\$15,329	\$2,308
School-Based Services	\$72,625	\$112,003	\$92,378	\$31,578	\$43,917
Mental Health Clinics	\$2,669,827	\$2,608,944	\$1,928,988	\$627,525	\$893,339
Dental	\$13,282,990	\$13,500,136	\$15,202,343	\$16,179,760	\$59,691,163
Home Health	\$504,657	\$307,943	\$246,709	\$239,249	\$194,183
Hospice Benefits	\$944,590	\$298,986	\$746,226	\$574,837	\$517,066
Durable Medical Equipment	\$4,603,263	\$1,321,566	\$1,249,123	\$756,863	\$936,661
Emergency Transportation	\$785,795	\$844,434	\$1,473,058	\$968,345	\$807,193
Non-Emergency Transportation	\$24,687,383	\$24,570,173	\$26,538,401	\$30,774,084	\$32,991,725
Health Insurance Premium Payments	\$1,216,385	\$1,263,654	\$1,377,886	\$1,450,635	\$1,455,982
Medicare Premiums Part A&B	\$39,839,639	\$39,876,109	\$42,421,819	\$47,208,476	\$53,853,208
Medicare Premiums Part D Clawback	\$39,325,535	\$40,260,798	\$41,988,242	\$39,916,581	\$40,119,497
ICF/ID Facilities - Public	\$16,878,019	\$12,195,180	\$7,883,858	\$5,260,163	\$5,415,613
ICF/ID Facilities - Private	\$27,946,688	\$28,878,915	\$26,716,037	\$25,588,996	\$26,111,779
Nursing Facility	\$13,970,277	\$7,707,934	\$7,201,766	\$7,046,512	\$8,251,766
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$372,112	\$30,702	\$10,986	\$2,505	\$0
Attendant Care- Agency Directed	\$24,863,107	\$17,479,578	\$20,258,504	\$22,138,234	\$28,956,924
Attendant Care- Consumer Directed	\$74,008,357	\$60,918,108	\$72,832,029	\$91,866,021	\$122,254,470
Consumer Direction Facilitation	\$1,587,043	\$1,237,591	\$1,545,401	\$1,926,010	\$2,421,365
Skilled/Private Duty Nursing	\$16,235,630	\$16,527,457	\$17,501,915	\$19,073,218	\$22,960,914
EPSDT Skilled Nursing	\$25,912	\$12,677	\$0	\$10,779	\$0
Habilitation Services	\$372,032,510	\$395,210,840	\$419,119,566	\$423,819,258	\$502,180,720
Other Waiver Services	\$731,773	\$751,054	\$980,716	\$1,005,883	\$773,385
DD Case Management	\$2,175,940	\$2,649,796	\$3,154,276	\$3,714,122	\$4,182,465
ID/MR Case Management	\$27,255,469	\$27,823,459	\$29,385,663	\$29,681,460	\$30,426,956
Mental Health Case Management	\$15,149,115	\$4,399,189	\$744,078	\$706,873	\$706,346
Maternal/Infant Care Case Management	\$43,213	\$36,993	\$11,314	\$3,287	\$7,720
Treatment Foster Care Case Management	\$327	\$0	\$1,011	\$0	\$0
Mental Hospital - State	\$1,711,120	\$2,306,354	\$1,957,434	\$2,212,991	\$2,912,533
Mental Hospital - Private	\$0	\$0	\$1,311	\$1,342	\$0
Residential Treatment Centers - Level C	\$113,523	\$38,417	\$110,180	\$148	\$0
Intensive In-Home Treatment	\$180	\$60	\$0	\$0	\$0
Therapeutic Day Treatment	\$54,690	\$14,804	\$10,980	\$3,657	\$0
Mental Health Skill Building Services	\$105,947,125	\$15,273,594	\$1,159,842	\$938,132	\$1,244,140
Other Behavioral Health Services	\$24,361,621	\$12,260,889	\$7,043,853	\$5,865,985	\$6,358,712
Residential Treatment Centers - Level A/B	\$1,170	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$42,159	\$25,818	\$13,209	\$8,925	\$30,801

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
45 to 64	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590
MCO Capitation Payments - LIFC	\$119,789,569	\$368,884,298	\$962,772,931	\$1,237,827,370	\$1,606,661,561
MCO Capitation Payments - ABD	\$391,477,321	(\$284,008)	(\$133,003)	(\$55,059)	\$0
MCO Capitation Payments - CCC	\$42,431,237	(\$9,122)	\$0	(\$8,143)	\$0
MCO Capitation Payments - CCC Plus	\$688,715,351	\$1,476,429,839	\$1,725,196,499	\$2,028,477,533	\$2,281,671,970
PACE	\$9,891,054	\$9,972,928	\$12,761,972	\$15,796,469	\$18,939,814
Inpatient Hospital	\$125,643,579	\$136,575,216	\$152,420,667	\$135,642,974	\$114,569,552
Outpatient Hospital	\$39,293,655	\$38,530,624	\$35,848,476	\$24,091,743	\$20,588,643
Prescribed Drugs	\$29,380,961	\$19,986,670	\$7,203,880	\$4,649,732	\$4,534,290
Lab/X-ray	\$2,082,119	\$1,446,068	\$840,360	\$639,047	\$600,573
Physicians	\$28,010,881	\$25,948,922	\$25,533,807	\$20,675,511	\$17,761,507
Other Practitioners	\$2,068,237	\$1,690,909	\$1,422,504	\$1,250,803	\$1,287,706
Clinic Services	\$11,835,902	\$9,907,084	\$7,850,735	\$7,020,714	\$7,831,772
EPSDT Screenings	\$1,851	\$3,582	\$4,227	\$3,463	\$3,305
Early Intervention Services	\$0	\$683	\$11,991	\$1,166	\$0
Mental Health Clinics	\$1,797,548	\$1,400,341	\$766,918	\$280,299	\$422,840
Dental	\$2,914,039	\$4,040,005	\$5,987,229	\$6,729,298	\$37,759,424
Home Health	\$1,072,214	\$890,941	\$754,514	\$494,309	\$428,907
Hospice Benefits	\$10,302,636	\$5,022,035	\$4,178,557	\$4,084,723	\$4,237,053
Durable Medical Equipment	\$5,551,161	\$2,822,721	\$2,077,819	\$1,840,895	\$1,626,767
Emergency Transportation	\$1,035,684	\$996,701	\$1,253,683	\$876,984	\$755,584
Non-Emergency Transportation	\$17,810,354	\$16,304,322	\$15,442,526	\$16,694,676	\$16,626,229
Health Insurance Premium Payments	\$20,810	\$20,773	\$27,987	\$42,870	\$62,470
Medicare Premiums Part A&B	\$93,856,763	\$93,988,559	\$100,042,228	\$110,302,432	\$126,339,739
Medicare Premiums Part D Clawback	\$70,167,026	\$71,180,760	\$73,514,804	\$68,865,678	\$67,851,278
ICF/ID Facilities - Public	\$33,502,158	\$21,175,152	\$13,163,439	\$12,102,294	\$13,166,461
ICF/ID Facilities - Private	\$43,093,398	\$46,108,638	\$49,123,265	\$49,116,307	\$46,779,767
Nursing Facility	\$73,063,974	\$27,386,993	\$25,725,152	\$18,307,774	\$21,797,950
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$454,199	\$42,581	\$49,659	\$10,974	\$4,762
Attendant Care- Agency Directed	\$36,254,417	\$11,182,237	\$9,789,645	\$7,617,459	\$9,404,128
Attendant Care- Consumer Directed	\$43,767,392	\$16,300,936	\$15,989,481	\$16,717,158	\$21,772,406
Consumer Direction Facilitation	\$1,464,398	\$463,271	\$422,381	\$413,968	\$490,051
Skilled/Private Duty Nursing	\$6,571,926	\$6,179,692	\$7,444,883	\$7,846,034	\$8,637,424
Habilitation Services	\$284,193,437	\$293,702,222	\$294,994,341	\$281,902,738	\$318,866,270
Other Waiver Services	\$368,307	\$232,640	\$216,194	\$170,359	\$158,586
DD Case Management	\$163,115	\$219,913	\$241,995	\$291,519	\$369,107
ID/MR Case Management	\$15,215,611	\$15,523,902	\$15,777,051	\$15,213,719	\$15,023,057
Mental Health Case Management	\$15,889,401	\$2,689,313	\$690,821	\$713,824	\$752,602
Mental Hospital - State	\$6,365,649	\$7,695,163	\$7,449,221	\$6,929,727	\$7,833,813
Mental Hospital - Private	\$0	\$0	\$631	\$1,408	\$0
Residential Treatment Centers - Level C	\$33,743	\$7,083	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$29,288	\$2,511	\$1,560	\$1,497	\$0
Mental Health Skill Building Services	\$77,172,871	\$3,403,317	\$1,436,788	\$1,421,163	\$1,641,905
Other Behavioral Health Services	\$21,178,939	\$6,621,038	\$3,559,706	\$3,107,646	\$3,493,377
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$16,941

Expenditures by Age Group and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
65 and over	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120
MCO Capitation Payments - LIFC	\$140,354	\$245,462	\$685,478	\$4,625,107	\$9,499,114
MCO Capitation Payments - ABD	\$65,461,919	(\$74,348)	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$104,371,115	(\$24,237)	\$0	(\$54,841)	\$0
MCO Capitation Payments - CCC Plus	\$799,185,742	\$1,410,879,981	\$1,560,140,723	\$1,880,747,760	\$2,114,404,991
PACE	\$56,686,437	\$51,038,835	\$58,781,946	\$67,621,693	\$74,087,909
Inpatient Hospital	\$33,037,656	\$19,583,390	\$20,992,126	\$21,355,775	\$24,966,519
Outpatient Hospital	\$7,537,075	\$4,647,707	\$4,798,100	\$4,296,746	\$5,607,782
Prescribed Drugs	\$2,943,870	\$822,230	\$649,372	\$474,351	\$538,658
Lab/X-ray	\$217,442	\$109,034	\$92,628	\$96,397	\$96,755
Physicians	\$9,432,864	\$5,547,960	\$5,330,690	\$5,458,161	\$6,094,525
Other Practitioners	\$847,323	\$460,289	\$471,422	\$489,799	\$535,125
Clinic Services	\$6,960,956	\$4,946,185	\$4,318,857	\$3,804,255	\$3,983,832
EPSDT Screenings	\$420	\$549	\$222	\$355	\$521
Early Intervention Services	\$0	\$1,062	\$628	\$493	\$0
Mental Health Clinics	\$63,989	\$66,378	\$141,516	\$47,287	\$37,387
Dental	\$1,014,023	\$1,149,463	\$1,109,143	\$1,095,452	\$7,361,803
Home Health	\$99,082	\$30,207	\$45,241	\$29,700	\$34,683
Hospice Benefits	\$32,239,400	\$16,834,537	\$13,788,601	\$10,122,201	\$7,387,819
Durable Medical Equipment	\$5,516,200	\$1,476,695	\$1,016,375	\$844,287	\$809,507
Emergency Transportation	\$253,918	\$127,597	\$106,834	\$84,169	\$112,471
Non-Emergency Transportation	\$15,738,167	\$8,445,802	\$6,991,340	\$8,460,325	\$8,279,396
Medicare Premiums Part A&B	\$188,934,347	\$192,151,047	\$208,473,541	\$228,835,763	\$266,489,369
Medicare Premiums Part D Clawback	\$143,666,703	\$148,125,028	\$157,458,989	\$149,099,726	\$148,340,346
ICF/ID Facilities - Public	\$16,537,913	\$13,740,973	\$8,101,183	\$6,228,643	\$5,689,659
ICF/ID Facilities - Private	\$15,008,526	\$16,676,738	\$17,367,780	\$19,076,649	\$19,493,069
Nursing Facility	\$307,128,214	\$119,980,429	\$109,014,627	\$76,562,644	\$82,148,255
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$6,071,203	\$243,085	\$170,579	\$24,706	\$46,748
Attendant Care- Agency Directed	\$117,499,803	\$15,858,886	\$11,865,345	\$5,847,032	\$5,808,773
Attendant Care- Consumer Directed	\$48,630,556	\$8,755,979	\$6,692,957	\$5,453,036	\$5,671,662
Consumer Direction Facilitation	\$1,958,465	\$501,079	\$329,572	\$244,616	\$273,694
Skilled/Private Duty Nursing	\$2,749,068	\$2,397,406	\$2,779,477	\$2,413,579	\$2,851,317
Habilitation Services	\$75,546,535	\$83,790,305	\$91,869,708	\$94,359,451	\$111,260,638
Other Waiver Services	\$849,348	\$123,942	\$65,539	\$42,497	\$28,461
DD Case Management	\$8,738	\$14,564	\$14,291	\$22,574	\$28,794
ID/MR Case Management	\$3,701,094	\$4,038,294	\$4,386,912	\$4,520,040	\$4,605,061
Mental Health Case Management	\$2,754,223	\$171,503	\$143,660	\$148,231	\$190,046
Mental Hospital - State	\$22,588,271	\$26,967,071	\$7,203,626	\$7,588,229	\$7,234,823
Mental Hospital - Private	\$1,425	\$0	\$0	\$212	\$0
Residential Treatment Centers - Level C	\$8,197	\$5,917	\$0	\$0	\$0
Therapeutic Day Treatment	\$37	\$104	\$384	\$0	\$0
Mental Health Skill Building Services	\$11,122,060	\$370,980	\$220,877	\$127,732	\$199,030
Other Behavioral Health Services	\$3,650,077	\$373,823	\$340,657	\$376,690	\$415,729
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$3,850

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
00 Under 1	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824	\$381,429,936
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$11,139,170	\$9,520,885	\$11,511,807	\$7,550,901	\$9,412,162
BCC	\$0	\$0	\$0	\$0	\$0
Emer Svcs	\$0	\$2,708	\$29,789	\$591	\$142,720
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$334,819,062	\$333,320,944	\$347,841,813	\$340,774,641	\$347,922,018
Foster Care	\$1,857,654	\$2,274,062	\$3,489,249	\$3,252,509	\$3,272,982
Adoptive Asst	\$50,191	\$43,400	\$17,910	\$248,349	\$21,981
Low Income Adults	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$126	\$11	\$1,901
DOC	\$0	\$0	\$0	\$0	\$0
ACA	\$0	\$0	\$0	\$0	\$0
FAMIS	\$17,806,136	\$17,764,174	\$18,898,695	\$18,415,556	\$20,658,581
FAMIS PW	\$0	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$5,391	\$1,267	(\$2,408)
01 to 05	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062	\$732,688,807
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$128,290,807	\$129,463,631	\$124,840,380	\$124,686,636	\$124,113,223
BCC	\$0	\$0	\$0	\$0	\$0
Emer Svcs	\$334,955	\$373,962	\$482,261	\$233,913	\$357,530
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$371,171,774	\$388,255,824	\$480,368,870	\$520,605,359	\$541,527,402
Foster Care	\$12,459,022	\$14,278,711	\$14,804,547	\$16,478,591	\$17,684,628
Adoptive Asst	\$5,173,182	\$7,268,945	\$7,760,339	\$7,481,588	\$6,838,162
Low Income Adults	\$0	\$0	\$0	\$0	\$49,849
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$227	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA	\$0	\$0	\$0	\$0	\$0
FAMIS	\$43,767,419	\$41,712,381	\$42,292,324	\$42,627,812	\$42,117,743
MCHIP	\$242	\$2,096	\$1,966	\$4,162	\$269
06 to 18	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854
Aged	\$0	\$0	\$0	\$19,278	\$0
Disabled	\$573,533,880	\$653,490,482	\$748,600,491	\$810,873,491	\$872,175,140
BCC	\$0	\$0	\$0	\$0	\$0
Emer Svcs	\$1,712,863	\$1,370,148	\$2,235,371	\$2,134,874	\$1,330,157
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$936,448,285	\$962,626,088	\$939,140,063	\$1,006,745,221	\$1,079,450,682
Foster Care	\$78,743,605	\$75,922,596	\$74,059,420	\$69,623,839	\$74,426,005
Adoptive Asst	\$57,952,365	\$68,439,031	\$72,363,004	\$74,162,273	\$72,821,027
Low Income Adults	\$271,484	\$246,200	\$308,975	\$261,484	\$231,372
Pregnant Women	\$259,736	\$258,719	\$421,023	\$322,129	\$421,586
Emer Svcs PW	\$68,652	\$60,166	\$50,184	\$24,070	\$19,947
Refugee	\$2,736	\$1,029	\$4,444	\$428	\$173,134
DOC	\$2,719	\$9,573	\$5,955	\$42,965	\$97
Plan First	\$1,250	\$777	\$247	\$649	\$29
ACA Medicaid Expansion	\$0	\$0	\$205	\$113	\$1,667
FAMIS	\$114,742,622	\$119,299,307	\$131,844,304	\$135,100,194	\$135,835,711
FAMIS PW	\$272,571	\$180,578	\$238,411	\$151,108	\$232,736
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$1,471,887
MCHIP	\$164,070,331	\$192,598,484	\$206,320,987	\$216,831,237	\$233,244,678

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
19 to 20	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052	\$370,179,980
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$91,952,135	\$105,799,422	\$113,515,606	\$123,052,211	\$136,480,910
BCC	\$12,049	\$56	\$0	\$0	\$0
Emer Svcs	\$475,232	\$315,774	\$728,238	\$638,483	\$620,572
QMB Only	\$7,839	\$11,252	\$20,611	\$7,687	\$1,147
Low Income Children	\$4,590,194	\$5,926,494	\$6,312,761	\$26,546,606	\$53,259,390
Foster Care	\$1,719,321	\$2,488,679	\$2,286,573	\$2,768,603	\$4,100,137
Adoptive Asst	\$5,212,469	\$6,787,923	\$6,258,087	\$6,651,615	\$8,176,676
Low Income Adults	\$10,115,685	\$9,779,348	\$8,898,685	\$9,615,440	\$9,414,293
Pregnant Women	\$9,998,069	\$14,860,035	\$19,925,814	\$16,322,167	\$11,158,597
Emer Svcs PW	\$1,423,056	\$1,327,149	\$1,755,894	\$1,583,295	\$458,177
Refugee	\$126,388	\$58,700	\$404	\$4,169	\$11,825
DOC	\$4,792	\$8,499	\$7,375	\$9,872	\$4,433
Plan First	\$804,066	\$558,946	\$116,932	\$83,006	\$60,875
ACA Medicaid Expansion	\$0	\$35,100,846	\$129,799,437	\$175,919,631	\$126,647,901
FAMIS	\$504,873	\$616,193	\$741,020	\$2,073,872	\$2,778,116
FAMIS PW	\$697,487	\$737,896	\$964,739	\$845,215	\$895,210
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$2,640,168
MCHIP	\$800,194	\$967,353	\$1,276,673	\$6,626,181	\$13,471,553
21 to 44	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183
Aged	\$141	\$1,744	\$0	\$0	\$0
Disabled	\$1,363,911,520	\$1,426,758,630	\$1,489,208,745	\$1,576,388,129	\$1,760,583,687
BCC	\$4,197,587	\$4,217,802	\$3,586,822	\$3,446,112	\$3,370,144
Emer Svcs	\$10,738,268	\$7,760,679	\$15,886,000	\$23,893,042	\$21,439,207
QMB Only	\$11,943,671	\$12,047,368	\$12,865,641	\$12,434,195	\$12,066,641
Low Income Children	\$31,921	\$23,228	\$42,054	\$58,162	\$310,725
Foster Care	\$34,691	\$37,203	\$69,591	\$148,454	\$355,292
Adoptive Asst	\$165,139	\$204,791	\$274,479	\$1,026,138	\$2,816,594
Low Income Adults	\$716,746,131	\$625,941,872	\$582,266,255	\$664,734,728	\$789,824,528
Pregnant Women	\$128,983,143	\$164,951,287	\$217,406,620	\$222,084,598	\$200,750,899
Emer Svcs PW	\$22,498,242	\$19,134,013	\$23,009,216	\$21,862,219	\$8,379,515
Refugee	\$482,353	\$167,650	\$25,542	\$423	\$170,013
DOC	\$2,014,500	\$728,802	\$1,042,530	\$1,374,387	\$1,205,348
Plan First	\$5,292,590	\$3,598,987	\$1,272,875	\$843,175	\$509,365
GAP for SMI	\$35,605,006	\$29,665,003	\$360,897	(\$2,162)	(\$4,546)
ACA Medicaid Expansion	\$0	\$403,350,015	\$1,336,715,233	\$1,782,832,994	\$2,199,538,398
FAMIS	\$1,436	\$2,124	\$383	\$400	\$12,923
FAMIS PW	\$14,571,520	\$14,081,633	\$21,421,414	\$19,578,877	\$19,004,802
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$34,817,771
MCHIP	\$0	\$0	\$0	\$678	\$160,878
45 to 64	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590
Aged	\$114,260	\$95,545	\$57,409	\$252,749	\$792,393
Disabled	\$2,107,471,975	\$2,083,568,786	\$1,971,597,049	\$2,026,865,026	\$2,143,025,049
BCC	\$14,902,036	\$16,416,592	\$13,183,004	\$13,190,886	\$13,197,563
Emer Svcs	\$8,323,937	\$7,038,074	\$12,336,024	\$25,357,011	\$21,002,444
QMB Only	\$49,048,549	\$49,551,907	\$52,667,218	\$52,433,509	\$52,834,997
Low Income Children	(\$2,510)	\$1,152	\$762	\$2,087	\$383
Foster Care	\$0	\$0	\$492	\$47	\$142
Low Income Adults	\$140,266,393	\$138,211,304	\$96,180,040	\$116,463,508	\$147,373,189
Pregnant Women	\$371,826	\$379,279	\$445,276	\$473,326	\$704,344
Emer Svcs PW	\$152,876	\$84,264	\$68,197	\$85,804	\$23,847
Refugee	\$268,031	\$112,093	\$4,798	\$0	\$39,331
DOC	\$2,931,701	\$2,885,758	\$1,831,716	\$1,517,440	\$1,959,786
Plan First	\$921,014	\$945,783	\$591,987	\$380,385	\$252,073
GAP for SMI	\$29,116,953	\$22,065,273	\$185,037	(\$1,381)	(\$673)
ACA Medicaid Expansion	\$0	\$423,298,976	\$1,432,645,100	\$1,871,017,592	\$2,419,440,088
FAMIS	\$0	\$0	\$0	\$0	\$0
FAMIS PW	\$45,135	\$27,654	\$68,425	\$73,062	\$59,959
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$64,675
MCHIP	\$0	\$5,012	(\$5,012)	\$0	\$0

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
65 and over	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120
Aged	\$1,996,872,782	\$2,055,548,521	\$2,191,226,637	\$2,441,886,417	\$2,665,700,535
Disabled	\$35,368,932	\$27,190,203	\$26,819,880	\$48,131,491	\$90,418,595
BCC	\$4,171	\$16,743	\$9,843	\$229,412	\$547,458
Emer Svcs	\$14,784,863	\$11,162,666	\$13,452,319	\$13,818,457	\$12,314,881
QMB Only	\$60,660,442	\$62,744,532	\$68,739,412	\$73,359,228	\$81,167,272
Low Income Children	(\$268)	\$1,748	\$58,742	\$1,716	(\$1,445)
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$605,515	\$769,337	\$931,479	\$1,528,005	\$3,151,662
Pregnant Women	\$0	\$0	\$25,062	(\$10,126)	\$0
Refugee	\$3,534	\$5	\$963	\$0	\$30,820
DOC	\$1,641,715	\$2,643,177	\$2,914,503	\$3,536,966	\$3,428,691
Plan First	\$220,666	\$231,136	\$95,667	\$79,504	\$91,417
GAP for SMI	\$407	\$5,539	\$2,722	\$0	\$0
ACA Medicaid Expansion	\$0	\$288,324	\$1,683,714	\$28,009,800	\$67,768,233
MCHIP	\$0	\$0	\$0	\$655	\$0

Expenditures by Age Group and Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
00 Under 1	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824	\$381,429,936
Central	\$88,565,850	\$93,425,424	\$93,870,896	\$95,365,381	\$94,290,013
Charlottesville Western	\$41,799,049	\$42,381,429	\$39,437,843	\$44,631,955	\$47,436,425
Northern and Winchester	\$102,253,381	\$92,575,613	\$108,958,318	\$95,465,845	\$101,016,876
Roanoke and Alleghany	\$32,032,203	\$31,718,464	\$32,822,412	\$31,063,226	\$31,540,499
Southwest	\$19,058,691	\$19,435,220	\$16,973,887	\$17,061,939	\$16,102,034
Tidewater	\$81,963,040	\$83,390,024	\$89,731,422	\$86,655,478	\$91,044,090
01 to 05	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062	\$732,688,807
Central	\$141,515,043	\$147,377,515	\$175,742,939	\$189,269,484	\$196,731,505
Charlottesville Western	\$65,058,531	\$68,581,672	\$83,358,079	\$90,293,648	\$93,075,254
Northern and Winchester	\$149,289,989	\$149,407,699	\$156,952,934	\$164,910,891	\$168,583,727
Roanoke and Alleghany	\$53,026,023	\$54,317,469	\$64,760,568	\$68,122,934	\$69,793,523
Southwest	\$30,661,052	\$32,702,291	\$39,284,467	\$41,599,312	\$43,316,376
Tidewater	\$121,646,990	\$128,968,903	\$150,451,700	\$157,921,794	\$161,188,422
06 to 18	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854
Central	\$492,616,592	\$530,970,002	\$556,007,704	\$598,168,479	\$633,475,286
Charlottesville Western	\$246,946,942	\$264,642,843	\$277,650,570	\$291,197,445	\$311,378,098
Northern and Winchester	\$417,838,121	\$458,974,713	\$496,623,358	\$543,699,085	\$584,833,206
Roanoke and Alleghany	\$214,491,297	\$228,362,466	\$230,385,999	\$238,191,178	\$254,204,448
Southwest	\$125,272,167	\$131,974,644	\$131,104,989	\$136,489,959	\$145,606,335
Tidewater	\$430,917,982	\$459,578,509	\$483,820,465	\$508,547,208	\$542,338,482
19 to 20	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052	\$370,179,980
Central	\$36,788,755	\$52,471,211	\$78,885,688	\$102,427,562	\$98,614,369
Charlottesville Western	\$14,510,948	\$22,659,731	\$37,142,057	\$47,134,247	\$45,539,755
Northern and Winchester	\$25,688,909	\$36,658,118	\$60,029,560	\$78,103,663	\$82,898,959
Roanoke and Alleghany	\$14,186,288	\$20,859,939	\$31,783,160	\$38,967,829	\$35,866,218
Southwest	\$7,894,492	\$11,547,760	\$18,886,922	\$24,503,558	\$22,805,558
Tidewater	\$29,374,458	\$41,147,806	\$65,881,462	\$81,611,194	\$84,455,122
21 to 44	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183
Central	\$649,617,562	\$761,397,796	\$1,045,567,114	\$1,229,656,147	\$1,423,634,323
Charlottesville Western	\$287,264,374	\$334,727,446	\$456,161,099	\$541,808,427	\$626,697,623
Northern and Winchester	\$408,431,745	\$476,320,449	\$654,001,644	\$781,631,022	\$961,293,433
Roanoke and Alleghany	\$248,579,026	\$302,227,465	\$419,572,136	\$482,808,143	\$545,145,225
Southwest	\$161,404,909	\$198,457,834	\$256,526,787	\$292,229,562	\$330,714,544
Tidewater	\$561,920,245	\$639,541,837	\$873,625,516	\$1,002,571,248	\$1,167,827,034
45 to 64	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590
Central	\$625,379,602	\$733,135,662	\$978,112,339	\$1,103,506,839	\$1,313,871,790
Charlottesville Western	\$338,206,526	\$386,847,851	\$477,304,258	\$559,542,626	\$647,722,983
Northern and Winchester	\$325,062,890	\$388,947,460	\$537,931,385	\$664,243,480	\$785,340,695
Roanoke and Alleghany	\$291,973,852	\$341,224,290	\$441,314,010	\$491,956,936	\$551,110,503
Southwest	\$215,026,609	\$248,141,594	\$295,887,219	\$341,117,070	\$369,004,084
Tidewater	\$558,282,697	\$646,390,597	\$851,308,312	\$947,744,103	\$1,133,719,535
65 and over	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120
Central	\$488,880,366	\$510,322,583	\$534,777,421	\$592,003,791	\$664,406,875
Charlottesville Western	\$308,692,142	\$306,903,764	\$315,990,754	\$367,237,889	\$398,380,632
Northern and Winchester	\$543,972,429	\$551,624,276	\$610,056,942	\$687,129,848	\$814,145,484
Roanoke and Alleghany	\$231,509,692	\$236,891,082	\$249,005,219	\$281,618,161	\$301,724,541
Southwest	\$146,995,242	\$151,030,030	\$153,037,015	\$176,684,750	\$186,095,362
Tidewater	\$390,112,887	\$403,830,196	\$443,093,593	\$505,897,086	\$559,865,227

Expenditures by Region

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Central	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159
Charlottesville Western	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769
Northern and Winchester	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379
Roanoke and Alleghany	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957
Southwest	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150	\$1,113,644,294
Tidewater	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Central	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159
MCO Capitation Payments - LIFC	\$527,223,073	\$810,542,129	\$1,284,573,613	\$1,541,480,686	\$1,787,921,879
MCO Capitation Payments - ABD	\$200,436,174	\$19,166,567	\$21,286,405	\$21,941,087	\$22,081,404
MCO Capitation Payments - CCC	\$59,234,910	(\$25,911)	\$0	(\$2,287)	\$0
MCO Capitation Payments - CCC Plus	\$593,853,009	\$1,143,174,193	\$1,333,019,038	\$1,563,653,005	\$1,764,569,931
PACE	\$11,942,102	\$10,755,118	\$15,211,874	\$16,420,727	\$18,875,998
Inpatient Hospital	\$98,174,195	\$101,694,994	\$116,549,288	\$97,860,412	\$79,241,199
Outpatient Hospital	\$25,715,760	\$25,855,284	\$26,178,678	\$14,900,623	\$13,213,928
Prescribed Drugs	\$18,117,986	\$11,830,546	\$5,937,414	\$4,446,242	\$4,799,178
Lab/X-ray	\$2,286,863	\$1,826,583	\$1,381,113	\$1,127,054	\$776,654
Physicians	\$23,452,824	\$20,702,342	\$21,089,417	\$15,327,321	\$13,157,510
Other Practitioners	\$2,009,265	\$2,260,821	\$2,093,080	\$1,926,070	\$1,778,379
Clinic Services	\$6,925,429	\$5,803,535	\$4,740,640	\$4,169,597	\$5,551,557
EPSDT Screenings	\$1,087,448	\$864,136	\$685,892	\$449,811	\$427,874
Early Intervention Services	\$5,202,752	\$1,702,666	\$220,955	\$92,930	\$37,435
School-Based Services	\$5,085,101	\$5,367,326	\$4,768,527	\$3,383,436	\$3,348,611
Mental Health Clinics	\$1,742,692	\$1,063,972	\$1,068,834	\$593,640	\$663,996
Dental	\$49,878,607	\$51,235,659	\$47,477,564	\$51,636,330	\$72,667,595
Home Health	\$333,931	\$228,591	\$261,854	\$164,820	\$142,714
Hospice Benefits	\$10,259,376	\$5,147,583	\$5,544,412	\$4,695,108	\$3,430,821
Durable Medical Equipment	\$7,356,782	\$3,280,949	\$3,610,129	\$3,414,040	\$2,306,119
Emergency Transportation	\$614,966	\$682,250	\$921,255	\$624,927	\$465,624
Non-Emergency Transportation	\$15,740,708	\$14,968,659	\$14,937,867	\$17,104,034	\$17,512,553
Health Insurance Premium Payments	\$2,249,549	\$2,374,343	\$2,353,563	\$2,312,237	\$2,107,588
Medicare Premiums Part A&B	\$69,836,225	\$70,710,795	\$76,921,658	\$85,874,482	\$100,147,028
Medicare Premiums Part D Clawback	\$58,637,233	\$60,058,078	\$63,755,807	\$60,600,763	\$60,402,820
ICF/ID Facilities - Public	\$589,813	\$6,427,781	\$4,489,767	\$2,756,723	\$2,394,620
ICF/ID Facilities - Private	\$15,437,056	\$15,599,214	\$15,804,428	\$16,059,277	\$16,119,557
Nursing Facility	\$87,712,912	\$50,106,727	\$44,537,341	\$35,275,697	\$38,719,394
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$811,991	\$116,979	\$65,227	\$10,042	\$856
Attendant Care- Agency Directed	\$22,836,516	\$7,225,822	\$5,700,098	\$4,275,530	\$5,128,119
Attendant Care- Consumer Directed	\$59,355,079	\$33,501,289	\$34,053,840	\$40,959,276	\$53,388,610
Consumer Direction Facilitation	\$2,330,396	\$974,805	\$957,388	\$1,106,337	\$1,320,736
Skilled/Private Duty Nursing	\$9,941,543	\$8,833,140	\$8,941,047	\$8,619,896	\$8,892,737
EPSDT Skilled Nursing	\$1,157,373	\$706,507	\$723,184	\$780,019	\$575,333
Habilitation Services	\$210,659,733	\$218,027,697	\$228,995,066	\$225,094,850	\$263,280,444
Other Waiver Services	\$597,653	\$368,598	\$388,098	\$394,755	\$280,066
DD Case Management	\$873,343	\$1,041,554	\$1,268,264	\$1,418,271	\$1,596,491
ID/MR Case Management	\$16,152,282	\$16,589,783	\$17,037,028	\$16,672,044	\$17,612,563
Mental Health Case Management	\$12,405,351	\$3,249,434	\$645,982	\$528,930	\$475,667
Maternal/Infant Care Case Management	\$5,391	\$5,693	\$3,414	\$182	\$1,403
Treatment Foster Care Case Management	\$996,771	\$1,088,636	\$1,118,865	\$1,013,020	\$973,253
Mental Hospital - State	\$18,573,930	\$17,971,418	\$10,404,015	\$8,746,343	\$8,506,540
Mental Hospital - Private	\$367,478	\$275,494	\$282,259	\$317,290	\$153,847
Residential Treatment Centers - Level C	\$24,425,758	\$25,338,037	\$20,703,608	\$20,403,317	\$18,956,292
Intensive In-Home Treatment	\$60,270,257	\$14,485,637	\$378,037	\$162,129	\$121,313
Therapeutic Day Treatment	\$38,886,123	\$8,850,972	\$197,442	\$27,324	\$5,005
Mental Health Skill Building Services	\$90,260,723	\$9,424,811	\$1,164,680	\$988,457	\$1,123,116
Other Behavioral Health Services	\$20,933,577	\$7,284,918	\$4,126,999	\$4,288,789	\$4,867,199
Residential Treatment Centers - Level A/B	\$4,481,563	\$3,601,423	\$4,081,703	\$3,591,522	\$2,786,444
EPSDT Specialty Services	\$25,904,201	\$6,732,614	\$2,307,445	\$2,710,569	\$2,116,160

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Charlottesville Western	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769
MCO Capitation Payments - LIFC	\$248,113,696	\$356,752,079	\$573,093,990	\$704,654,926	\$814,325,197
MCO Capitation Payments - ABD	\$109,394,789	\$13,105,114	\$16,707,635	\$17,634,071	\$18,622,057
MCO Capitation Payments - CCC	\$14,313,356	\$0	\$0	(\$3,157)	\$0
MCO Capitation Payments - CCC Plus	\$305,699,998	\$585,296,921	\$660,837,256	\$804,858,652	\$891,806,620
PACE	\$12,391,625	\$13,076,130	\$17,528,296	\$21,827,449	\$25,243,122
Inpatient Hospital	\$40,707,322	\$44,185,329	\$44,942,074	\$39,714,218	\$33,547,973
Outpatient Hospital	\$18,335,494	\$18,315,306	\$14,266,913	\$10,576,380	\$8,517,205
Prescribed Drugs	\$9,531,899	\$6,055,340	\$2,953,130	\$1,741,783	\$1,951,054
Lab/X-ray	\$821,438	\$553,790	\$548,280	\$385,004	\$313,253
Physicians	\$12,096,212	\$10,906,816	\$9,198,421	\$7,578,346	\$6,492,465
Other Practitioners	\$1,149,788	\$1,238,730	\$1,525,973	\$1,326,358	\$1,172,282
Clinic Services	\$3,220,888	\$2,253,092	\$1,933,311	\$1,474,695	\$1,373,008
EPSDT Screenings	\$473,554	\$430,724	\$325,569	\$245,332	\$237,921
Early Intervention Services	\$3,386,765	\$1,487,095	\$102,239	\$53,736	\$35,096
School-Based Services	\$2,584,358	\$2,309,422	\$2,066,316	\$1,777,123	\$1,982,345
Mental Health Clinics	\$1,834,704	\$1,224,725	\$1,167,616	\$726,076	\$517,350
Dental	\$22,177,275	\$22,729,060	\$21,039,603	\$21,092,309	\$26,444,215
Home Health	\$221,939	\$162,666	\$133,933	\$93,713	\$87,433
Hospice Benefits	\$6,794,206	\$3,588,042	\$2,546,080	\$1,844,573	\$1,744,256
Durable Medical Equipment	\$3,137,601	\$1,043,081	\$876,102	\$632,771	\$2,714,759
Emergency Transportation	\$480,074	\$362,398	\$486,373	\$328,091	\$254,283
Non-Emergency Transportation	\$9,671,683	\$7,966,936	\$7,734,265	\$8,715,147	\$8,813,019
Health Insurance Premium Payments	\$874,107	\$1,001,434	\$1,015,202	\$998,864	\$938,764
Medicare Premiums Part A&B	\$46,700,630	\$46,788,195	\$49,828,669	\$54,372,923	\$62,316,797
Medicare Premiums Part D Clawback	\$36,461,833	\$37,285,726	\$38,764,820	\$36,555,311	\$36,063,355
ICF/ID Facilities - Public	\$29,633,982	\$21,656,769	\$7,601,983	\$704,092	\$1,468,196
ICF/ID Facilities - Private	\$14,362,482	\$15,771,410	\$16,657,215	\$16,727,738	\$16,315,411
Nursing Facility	\$61,208,173	\$19,073,059	\$18,102,358	\$12,404,566	\$13,596,310
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$176,197	\$6,959	\$13,564	\$2,718	\$0
Attendant Care- Agency Directed	\$11,201,505	\$3,693,544	\$3,770,297	\$2,876,245	\$2,935,326
Attendant Care- Consumer Directed	\$42,199,470	\$21,046,583	\$22,807,047	\$25,885,311	\$31,599,860
Consumer Direction Facilitation	\$1,435,324	\$607,895	\$690,326	\$700,781	\$830,855
Skilled/Private Duty Nursing	\$1,365,165	\$1,246,259	\$898,199	\$927,328	\$975,239
EPSDT Skilled Nursing	\$199,371	\$84,782	\$131,608	\$76,411	\$18,762
Habilitation Services	\$102,217,562	\$105,270,903	\$109,196,758	\$109,773,590	\$125,763,774
Other Waiver Services	\$442,509	\$236,664	\$304,400	\$238,088	\$153,450
DD Case Management	\$717,753	\$635,710	\$789,108	\$920,675	\$925,162
ID/MR Case Management	\$8,730,359	\$8,707,102	\$8,898,431	\$8,791,313	\$8,338,915
Mental Health Case Management	\$12,409,129	\$3,440,990	\$454,749	\$382,658	\$373,636
Maternal/Infant Care Case Management	\$7,355	\$7,864	\$2,933	\$839	\$132
Treatment Foster Care Case Management	\$676,961	\$684,304	\$755,664	\$805,376	\$649,757
Mental Hospital - State	\$609,584	\$1,237,107	\$279,233	\$1,608,974	\$1,731,420
Mental Hospital - Private	\$98,390	\$55,150	\$121,009	\$177,449	\$74,196
Residential Treatment Centers - Level C	\$12,025,735	\$15,452,166	\$19,570,061	\$14,787,615	\$13,549,949
Intensive In-Home Treatment	\$12,022,239	\$4,867,901	\$106,850	\$110,205	\$101,093
Therapeutic Day Treatment	\$36,343,018	\$12,002,176	\$159,133	\$11,176	\$82
Mental Health Skill Building Services	\$23,400,533	\$3,242,156	\$280,368	\$240,455	\$291,269
Other Behavioral Health Services	\$9,760,371	\$3,346,656	\$1,533,140	\$957,196	\$844,743
Residential Treatment Centers - Level A/B	\$1,988,637	\$1,971,257	\$1,615,473	\$1,727,305	\$2,172,966
EPSDT Specialty Services	\$8,671,474	\$4,281,219	\$2,682,687	\$1,803,439	\$2,006,437

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Northern and	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379
MCO Capitation Payments - LIFC	\$432,234,958	\$571,599,933	\$870,794,409	\$1,067,877,231	\$1,237,619,391
MCO Capitation Payments - ABD	\$118,144,820	\$10,927,651	\$12,993,089	\$13,714,036	\$14,945,040
MCO Capitation Payments - CCC	\$20,313,617	\$3,821	\$0	(\$8,143)	\$0
MCO Capitation Payments - CCC Plus	\$384,131,290	\$866,474,620	\$1,004,256,295	\$1,184,616,835	\$1,387,727,338
PACE	\$6,928,047	\$2,021,139	\$48,410	\$188,592	\$312,313
Inpatient Hospital	\$103,115,712	\$87,784,331	\$120,047,040	\$123,154,853	\$109,042,108
Outpatient Hospital	\$14,499,367	\$12,061,560	\$15,580,489	\$11,369,743	\$12,581,235
Prescribed Drugs	\$13,700,791	\$6,893,637	\$4,312,630	\$3,077,329	\$2,691,263
Lab/X-ray	\$2,101,493	\$1,587,145	\$1,263,145	\$1,259,013	\$1,376,241
Physicians	\$22,479,199	\$17,792,884	\$19,636,200	\$16,405,058	\$15,098,436
Other Practitioners	\$1,435,580	\$1,391,034	\$1,546,566	\$1,481,733	\$1,527,461
Clinic Services	\$7,682,080	\$6,338,588	\$5,299,359	\$5,329,370	\$6,223,420
EPSDT Screenings	\$1,460,579	\$1,246,318	\$1,124,494	\$871,285	\$766,103
Early Intervention Services	\$5,765,520	\$2,439,125	\$256,127	\$117,404	\$92,265
School-Based Services	\$4,055,934	\$4,128,707	\$3,778,786	\$3,047,518	\$4,030,835
Mental Health Clinics	\$1,265,588	\$1,194,917	\$1,031,222	\$724,293	\$571,451
Dental	\$58,863,631	\$59,325,661	\$55,451,495	\$65,292,510	\$106,341,747
Home Health	\$215,225	\$128,546	\$90,457	\$98,499	\$79,991
Hospice Benefits	\$10,514,043	\$4,717,361	\$3,332,526	\$2,864,197	\$3,199,421
Durable Medical Equipment	\$7,877,082	\$2,037,443	\$1,318,302	\$887,814	\$1,159,003
Emergency Transportation	\$455,951	\$386,227	\$566,565	\$351,965	\$340,535
Non-Emergency Transportation	\$14,464,686	\$10,649,375	\$10,992,652	\$13,096,776	\$13,945,410
Health Insurance Premium Payments	\$3,887,245	\$4,148,366	\$4,225,641	\$4,292,562	\$4,194,527
Medicare Premiums Part A&B	\$71,464,041	\$72,492,005	\$77,366,972	\$84,967,943	\$98,564,528
Medicare Premiums Part D Clawback	\$51,391,210	\$53,275,489	\$56,033,797	\$52,793,814	\$53,318,065
ICF/ID Facilities - Public	\$0	\$45,095	\$0	\$1,312,359	\$1,548,590
ICF/ID Facilities - Private	\$19,563,164	\$20,597,707	\$20,684,889	\$19,359,998	\$20,137,365
Nursing Facility	\$100,370,579	\$30,698,473	\$28,486,632	\$20,418,458	\$23,815,334
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$5,628,503	\$145,126	\$125,659	\$20,371	\$48,736
Attendant Care- Agency Directed	\$134,844,811	\$29,569,166	\$31,557,833	\$33,765,243	\$41,898,087
Attendant Care- Consumer Directed	\$64,318,665	\$30,509,094	\$33,940,019	\$46,030,310	\$58,648,661
Consumer Direction Facilitation	\$1,791,117	\$876,852	\$1,028,586	\$1,192,682	\$1,451,209
Skilled/Private Duty Nursing	\$19,890,385	\$15,706,055	\$18,896,448	\$19,862,977	\$23,992,922
EPSDT Skilled Nursing	\$8,060,937	\$2,895,824	\$2,158,885	\$1,870,928	\$1,926,447
Habilitation Services	\$157,480,039	\$167,212,953	\$177,688,538	\$175,309,301	\$212,436,027
Other Waiver Services	\$340,254	\$307,207	\$523,986	\$596,967	\$521,274
DD Case Management	\$880,598	\$1,115,830	\$1,211,223	\$1,433,078	\$1,600,040
ID/MR Case Management	\$10,066,318	\$9,971,392	\$11,204,604	\$11,501,170	\$11,711,285
Mental Health Case Management	\$6,690,697	\$1,610,885	\$211,059	\$287,647	\$282,992
Maternal/Infant Care Case Management	\$13,452	\$15,148	\$13,473	\$4,812	\$6,729
Treatment Foster Care Case Management	\$385,659	\$371,125	\$393,345	\$352,740	\$327,638
Mental Hospital - State	\$700,250	\$926,984	\$462,267	\$415,528	\$1,002,131
Mental Hospital - Private	\$654,571	\$449,428	\$582,394	\$367,513	\$210,700
Residential Treatment Centers - Level C	\$15,883,426	\$17,537,324	\$15,763,779	\$15,206,428	\$14,576,862
Intensive In-Home Treatment	\$13,576,894	\$4,410,054	\$141,179	\$110,940	\$64,933
Therapeutic Day Treatment	\$14,763,414	\$3,637,322	\$91,969	\$15,019	\$78
Mental Health Skill Building Services	\$8,627,770	\$1,112,579	\$84,515	\$56,815	\$72,488
Other Behavioral Health Services	\$4,378,209	\$1,836,355	\$892,277	\$665,709	\$886,196
Residential Treatment Centers - Level A/B	\$1,182,915	\$1,121,031	\$1,015,466	\$841,597	\$1,054,230
EPSDT Specialty Services	\$23,997,146	\$10,783,437	\$6,048,450	\$6,313,014	\$4,143,298

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Roanoke and Alleghany	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957
MCO Capitation Payments - LIFC	\$223,506,981	\$310,902,876	\$507,963,774	\$610,806,771	\$677,710,784
MCO Capitation Payments - ABD	\$109,887,153	\$11,250,393	\$14,998,237	\$16,847,341	\$17,992,651
MCO Capitation Payments - CCC	\$31,412,037	\$2,133	\$0	(\$49,397)	\$0
MCO Capitation Payments - CCC Plus	\$243,429,407	\$546,967,015	\$623,697,866	\$703,993,432	\$767,325,587
PACE	\$5,983,303	\$6,606,322	\$8,705,845	\$10,838,373	\$12,829,633
Inpatient Hospital	\$37,666,729	\$35,976,001	\$39,361,041	\$28,708,669	\$27,900,748
Outpatient Hospital	\$9,585,776	\$8,523,309	\$9,220,874	\$5,715,289	\$5,157,670
Prescribed Drugs	\$11,981,701	\$7,203,582	\$2,559,657	\$1,772,782	\$1,826,023
Lab/X-ray	\$1,600,016	\$1,149,820	\$869,436	\$470,417	\$485,356
Physicians	\$11,535,584	\$9,874,187	\$8,938,027	\$6,617,252	\$5,840,980
Other Practitioners	\$1,020,736	\$1,006,907	\$1,042,069	\$893,764	\$878,560
Clinic Services	\$3,242,528	\$2,319,104	\$1,899,006	\$1,632,635	\$1,566,667
EPSDT Screenings	\$391,644	\$302,935	\$223,362	\$179,755	\$153,685
Early Intervention Services	\$2,159,828	\$1,156,034	\$62,311	\$52,482	\$30,900
School-Based Services	\$2,108,857	\$2,068,408	\$2,015,770	\$1,589,661	\$1,728,985
Mental Health Clinics	\$1,198,529	\$863,344	\$610,638	\$468,392	\$802,351
Dental	\$16,961,137	\$16,373,843	\$15,474,650	\$16,486,905	\$18,779,934
Home Health	\$400,753	\$327,201	\$223,011	\$144,645	\$117,693
Hospice Benefits	\$4,484,033	\$2,667,854	\$2,327,401	\$1,991,710	\$1,954,592
Durable Medical Equipment	\$2,742,500	\$848,123	\$636,129	\$574,495	\$463,067
Emergency Transportation	\$405,333	\$383,257	\$544,808	\$342,983	\$310,373
Non-Emergency Transportation	\$7,354,222	\$6,020,491	\$5,914,097	\$6,439,262	\$6,595,133
Health Insurance Premium Payments	\$457,213	\$431,979	\$408,746	\$404,814	\$366,420
Medicare Premiums Part A&B	\$41,126,722	\$41,311,068	\$44,112,478	\$47,712,881	\$54,732,521
Medicare Premiums Part D Clawback	\$30,721,980	\$31,398,739	\$32,654,827	\$30,441,297	\$29,812,834
ICF/ID Facilities - Public	\$97,502	\$581,232	\$1,981,016	\$210,384	\$114,200
ICF/ID Facilities - Private	\$5,518,626	\$5,887,815	\$5,897,091	\$5,937,340	\$6,236,423
Nursing Facility	\$62,700,727	\$18,798,790	\$17,193,202	\$11,760,348	\$13,787,910
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$195,408	\$31,759	\$22,566	\$3,103	\$171
Attendant Care- Agency Directed	\$4,647,767	\$1,059,022	\$734,926	\$569,441	\$595,431
Attendant Care- Consumer Directed	\$28,691,275	\$10,451,559	\$11,564,689	\$14,080,875	\$17,443,364
Consumer Direction Facilitation	\$1,029,646	\$454,107	\$439,887	\$478,121	\$535,518
Skilled/Private Duty Nursing	\$1,003,844	\$727,902	\$1,142,673	\$694,332	\$736,444
EPSDT Skilled Nursing	\$227,193	\$22,449	\$44,571	\$28,954	\$31,657
Habilitation Services	\$73,456,745	\$79,468,350	\$81,861,067	\$81,347,775	\$91,930,013
Other Waiver Services	\$479,768	\$192,356	\$132,915	\$70,033	\$66,967
DD Case Management	\$398,320	\$442,662	\$539,346	\$583,876	\$736,228
ID/MR Case Management	\$6,557,663	\$6,424,341	\$6,557,456	\$6,260,889	\$6,332,504
Mental Health Case Management	\$17,085,000	\$6,801,286	\$406,172	\$342,825	\$325,355
Maternal/Infant Care Case Management	\$32,323	\$21,600	\$7,081	\$1,750	\$801
Treatment Foster Care Case Management	\$636,041	\$612,924	\$734,433	\$823,484	\$785,678
Mental Hospital - State	\$3,021,340	\$2,325,649	\$895,638	\$448,331	\$436,427
Mental Hospital - Private	\$44,105	\$24,649	\$94,202	\$115,691	\$145,170
Residential Treatment Centers - Level C	\$7,451,831	\$8,643,549	\$9,533,768	\$8,376,987	\$8,113,732
Intensive In-Home Treatment	\$5,250,893	\$2,418,143	\$93,971	\$100,230	\$27,278
Therapeutic Day Treatment	\$26,656,418	\$11,570,643	\$105,462	\$18,082	\$1,721
Mental Health Skill Building Services	\$23,883,599	\$3,170,660	\$483,368	\$579,317	\$580,341
Other Behavioral Health Services	\$9,913,525	\$5,138,016	\$2,304,478	\$2,206,433	\$2,239,150
Residential Treatment Centers - Level A/B	\$1,421,969	\$1,497,986	\$1,613,654	\$1,870,656	\$2,115,755
EPSDT Specialty Services	\$4,032,152	\$2,898,799	\$795,813	\$742,537	\$703,571

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Southwest	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150	\$1,113,644,294
MCO Capitation Payments - LIFC	\$148,375,099	\$209,891,985	\$331,630,607	\$390,706,293	\$431,070,170
MCO Capitation Payments - ABD	\$86,014,125	\$8,997,639	\$11,621,106	\$12,665,627	\$13,502,062
MCO Capitation Payments - CCC Plus	\$143,995,890	\$323,858,829	\$373,968,550	\$440,357,712	\$464,481,193
PACE	\$7,487,551	\$7,683,045	\$8,385,918	\$9,466,075	\$10,644,927
Inpatient Hospital	\$16,571,951	\$13,847,890	\$12,892,688	\$11,606,988	\$11,145,635
Outpatient Hospital	\$6,315,620	\$4,793,389	\$4,405,750	\$3,001,098	\$2,783,795
Prescribed Drugs	\$12,113,764	\$7,524,204	\$1,672,386	\$1,135,979	\$899,465
Lab/X-ray	\$1,582,480	\$1,201,157	\$370,220	\$248,023	\$230,537
Physicians	\$5,760,361	\$4,358,269	\$3,335,873	\$2,332,958	\$2,279,644
Other Practitioners	\$1,008,978	\$828,834	\$720,052	\$624,818	\$590,359
Clinic Services	\$2,467,257	\$1,491,960	\$705,486	\$561,521	\$483,372
EPSDT Screenings	\$179,494	\$141,148	\$99,392	\$69,615	\$70,723
Early Intervention Services	\$2,080,799	\$1,299,834	\$37,102	\$26,630	\$22,561
School-Based Services	\$1,655,067	\$1,594,339	\$1,528,550	\$1,136,453	\$1,581,260
Mental Health Clinics	\$578,634	\$409,328	\$286,741	\$195,762	\$259,880
Dental	\$10,683,453	\$10,967,199	\$9,400,021	\$9,544,602	\$12,973,357
Home Health	\$193,877	\$91,402	\$59,412	\$55,484	\$35,102
Hospice Benefits	\$2,147,026	\$923,653	\$608,993	\$492,759	\$553,563
Durable Medical Equipment	\$2,553,752	\$689,060	\$487,580	\$429,152	\$401,574
Emergency Transportation	\$227,196	\$174,059	\$213,674	\$149,137	\$151,541
Non-Emergency Transportation	\$5,571,902	\$3,790,229	\$3,576,165	\$3,834,548	\$3,991,228
Health Insurance Premium Payments	\$158,834	\$160,019	\$157,432	\$144,625	\$116,623
Medicare Premiums Part A&B	\$34,758,109	\$34,759,184	\$36,624,828	\$39,126,790	\$43,986,269
Medicare Premiums Part D Clawback	\$25,476,045	\$25,671,036	\$26,307,428	\$24,187,906	\$23,535,499
ICF/ID Facilities - Public	\$23,670,113	\$16,624,621	\$851,318	\$612,686	\$1,018,232
ICF/ID Facilities - Private	\$2,150,425	\$2,160,049	\$2,240,381	\$2,257,094	\$2,163,125
Nursing Facility	\$37,384,351	\$6,790,365	\$6,168,389	\$3,408,072	\$4,162,680
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$25,051	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$3,485,412	\$660,045	\$413,665	\$241,414	\$245,526
Attendant Care- Consumer Directed	\$18,260,024	\$8,473,702	\$9,117,738	\$9,821,463	\$12,047,016
Consumer Direction Facilitation	\$465,926	\$188,395	\$181,345	\$220,965	\$228,010
Skilled/Private Duty Nursing	\$1,211,113	\$1,036,806	\$1,003,655	\$1,150,451	\$1,138,131
EPSDT Skilled Nursing	\$88,645	\$16,976	\$16,562	\$0	\$0
Habilitation Services	\$38,750,353	\$45,813,005	\$47,282,811	\$46,820,662	\$52,942,823
Other Waiver Services	\$218,506	\$113,599	\$139,013	\$39,063	\$62,427
DD Case Management	\$73,304	\$106,558	\$132,986	\$187,145	\$264,553
ID/MR Case Management	\$3,854,333	\$4,334,941	\$4,178,547	\$4,145,244	\$4,428,676
Mental Health Case Management	\$14,055,914	\$5,929,150	\$364,334	\$267,825	\$287,694
Maternal/Infant Care Case Management	\$47,780	\$35,210	\$16,081	\$3,219	\$888
Treatment Foster Care Case Management	\$195,900	\$212,617	\$230,103	\$251,546	\$273,330
Mental Hospital - State	\$5,298,377	\$15,489,718	\$3,726,077	\$2,278,150	\$2,228,256
Mental Hospital - Private	\$28,070	\$44,434	\$32,796	\$30,291	\$22,953
Residential Treatment Centers - Level C	\$3,894,519	\$3,403,893	\$4,540,318	\$4,382,823	\$4,892,346
Intensive In-Home Treatment	\$2,365,390	\$1,311,406	\$39,210	\$19,380	\$22,005
Therapeutic Day Treatment	\$20,789,318	\$10,705,181	\$241,898	\$24,585	\$589
Mental Health Skill Building Services	\$3,970,505	\$164,131	\$122,524	\$70,301	\$60,584
Other Behavioral Health Services	\$5,105,197	\$2,926,134	\$907,244	\$665,231	\$578,657
Residential Treatment Centers - Level A/B	\$196,517	\$302,822	\$382,950	\$376,777	\$351,225
EPSDT Specialty Services	\$2,770,853	\$1,297,923	\$275,389	\$311,207	\$434,233

Expenditures by Region and Service Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Tidewater	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913
MCO Capitation Payments - LIFC	\$507,080,251	\$711,482,866	\$1,073,812,812	\$1,236,620,078	\$1,474,868,489
MCO Capitation Payments - ABD	\$179,268,742	\$16,500,053	\$17,963,183	\$18,369,895	\$19,235,098
MCO Capitation Payments - CCC	\$40,322,773	(\$13,401)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$547,080,811	\$985,213,841	\$1,171,781,523	\$1,352,437,092	\$1,513,264,119
PACE	\$21,844,861	\$20,870,008	\$21,663,574	\$24,676,947	\$25,121,729
Inpatient Hospital	\$67,560,170	\$63,597,842	\$77,862,251	\$66,331,728	\$61,649,385
Outpatient Hospital	\$17,173,233	\$15,512,434	\$15,353,887	\$12,973,908	\$11,078,140
Prescribed Drugs	\$19,827,889	\$12,627,850	\$6,061,659	\$4,406,415	\$3,901,472
Lab/X-ray	\$2,481,989	\$1,565,904	\$975,533	\$873,565	\$691,937
Physicians	\$20,690,052	\$18,137,208	\$15,648,426	\$13,526,675	\$11,854,386
Other Practitioners	\$1,896,985	\$1,724,851	\$1,495,266	\$1,347,913	\$1,269,365
Clinic Services	\$7,557,419	\$6,769,792	\$5,617,729	\$4,444,332	\$3,959,751
EPSDT Screenings	\$965,210	\$787,510	\$565,972	\$438,954	\$444,116
Early Intervention Services	\$3,753,214	\$1,076,125	\$116,100	\$51,343	\$41,039
School-Based Services	\$4,103,164	\$4,168,882	\$3,994,447	\$2,831,434	\$3,000,603
Mental Health Clinics	\$1,438,951	\$1,150,651	\$865,480	\$367,171	\$276,062
Dental	\$38,970,796	\$39,484,960	\$35,552,993	\$37,989,415	\$49,064,183
Home Health	\$486,422	\$378,339	\$346,167	\$241,289	\$218,633
Hospice Benefits	\$9,452,431	\$5,422,405	\$4,538,574	\$3,287,144	\$1,884,909
Durable Medical Equipment	\$5,330,471	\$2,660,289	\$2,361,738	\$2,192,325	\$1,845,040
Emergency Transportation	\$494,778	\$469,824	\$617,719	\$379,596	\$386,452
Non-Emergency Transportation	\$12,379,296	\$12,152,228	\$12,026,770	\$14,010,163	\$14,054,037
Health Insurance Premium Payments	\$1,344,507	\$1,401,719	\$1,346,793	\$1,391,298	\$1,308,042
Medicare Premiums Part A&B	\$59,145,870	\$60,471,936	\$66,554,390	\$74,790,716	\$87,400,557
Medicare Premiums Part D Clawback	\$50,903,444	\$52,402,295	\$55,971,775	\$53,707,980	\$53,522,328
ICF/ID Facilities - Public	\$13,598,786	\$2,302,409	\$14,833,318	\$18,037,096	\$17,727,896
ICF/ID Facilities - Private	\$49,425,792	\$53,463,022	\$54,991,799	\$56,650,301	\$56,737,347
Nursing Facility	\$51,993,651	\$30,905,411	\$28,162,693	\$18,791,676	\$19,561,338
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$71,984	\$16,777	\$4,208	\$1,952	\$1,747
Attendant Care- Agency Directed	\$30,759,596	\$12,823,548	\$10,194,264	\$6,161,960	\$7,535,574
Attendant Care- Consumer Directed	\$25,060,528	\$16,991,315	\$18,080,440	\$23,019,297	\$30,893,203
Consumer Direction Facilitation	\$723,658	\$472,451	\$527,838	\$570,963	\$728,362
Skilled/Private Duty Nursing	\$7,652,738	\$6,852,518	\$5,888,776	\$6,283,179	\$6,234,785
EPSDT Skilled Nursing	\$1,118,526	\$668,343	\$565,999	\$270,682	\$209,663
Habilitation Services	\$177,000,277	\$187,530,591	\$196,864,943	\$198,463,875	\$226,222,471
Other Waiver Services	\$302,584	\$342,368	\$238,491	\$299,508	\$208,754
DD Case Management	\$733,287	\$917,509	\$925,044	\$1,153,210	\$1,214,132
ID/MR Case Management	\$12,085,071	\$12,550,987	\$12,705,095	\$12,792,588	\$11,828,388
Mental Health Case Management	\$9,910,361	\$1,639,386	\$138,162	\$195,247	\$261,614
Maternal/Infant Care Case Management	\$47,370	\$38,638	\$21,369	\$9,083	\$13,261
Treatment Foster Care Case Management	\$571,510	\$617,616	\$490,349	\$530,724	\$530,225
Mental Hospital - State	\$4,126,522	\$292,409	\$2,430,899	\$3,400,324	\$4,123,786
Mental Hospital - Private	\$292,458	\$183,754	\$311,494	\$269,576	\$196,911
Residential Treatment Centers - Level C	\$14,883,408	\$13,872,151	\$12,039,721	\$12,323,442	\$10,539,523
Intensive In-Home Treatment	\$52,130,647	\$8,622,594	\$281,700	\$148,926	\$189,210
Therapeutic Day Treatment	\$31,626,401	\$5,051,324	\$71,414	\$4,128	\$9,722
Mental Health Skill Building Services	\$49,686,980	\$3,049,306	\$748,094	\$664,446	\$1,060,441
Other Behavioral Health Services	\$9,581,611	\$3,553,481	\$2,016,095	\$1,166,466	\$1,491,205
Residential Treatment Centers - Level A/B	\$1,347,149	\$1,722,837	\$1,562,007	\$1,238,610	\$1,780,702
EPSDT Specialty Services	\$7,933,673	\$2,350,717	\$723,494	\$813,477	\$797,784

Expenditures by Region and Eligibility Category	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Central	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159
Aged	\$460,944,265	\$485,224,551	\$507,353,072	\$551,851,536	\$601,790,071
Disabled	\$1,153,185,752	\$1,178,397,400	\$1,197,795,288	\$1,259,935,094	\$1,364,527,447
BCC	\$4,170,954	\$4,423,191	\$3,966,170	\$3,972,105	\$4,247,874
Emer Svcs	\$5,881,131	\$4,186,602	\$8,520,719	\$10,757,748	\$8,139,508
QMB Only	\$27,389,980	\$27,846,330	\$30,456,392	\$31,409,587	\$33,452,437
Low Income Children	\$429,415,943	\$452,741,009	\$470,856,948	\$518,955,501	\$551,082,435
Foster Care	\$29,437,474	\$27,336,690	\$25,638,460	\$22,223,758	\$22,368,574
Adoptive Asst	\$15,745,870	\$19,322,866	\$19,238,872	\$18,948,080	\$19,627,886
Low Income Adults	\$254,664,075	\$230,061,638	\$208,429,612	\$235,862,573	\$280,166,781
Pregnant Women	\$36,654,252	\$49,307,511	\$57,682,325	\$59,893,862	\$55,042,153
Emer Svcs PW	\$3,865,982	\$3,365,076	\$5,025,206	\$4,213,737	\$1,406,627
Refugee	\$124,237	\$76,516	\$4,985	\$0	\$31,680
DOC	\$5,166,811	\$4,108,472	\$2,936,575	\$3,135,137	\$3,795,031
Plan First	\$1,850,808	\$1,335,433	\$537,979	\$378,663	\$242,446
GAP for SMI	\$12,484,803	\$11,530,164	\$152,758	(\$1,436)	(\$2,508)
ACA Medicaid Expansion	\$0	\$239,821,243	\$825,361,021	\$1,083,957,955	\$1,360,579,743
FAMIS	\$40,610,879	\$40,011,806	\$43,450,624	\$45,474,979	\$45,680,994
FAMIS PW	\$3,444,954	\$3,515,964	\$5,285,617	\$4,724,028	\$4,627,193
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$7,957,630
MCHIP	\$38,325,599	\$46,487,731	\$50,271,478	\$54,704,776	\$60,260,157
Charlottesville Western	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769
Aged	\$292,234,595	\$291,826,797	\$299,808,879	\$343,361,774	\$363,273,209
Disabled	\$582,066,160	\$590,482,787	\$579,087,279	\$624,176,189	\$677,090,413
BCC	\$3,031,027	\$3,265,363	\$2,490,824	\$2,558,983	\$2,491,172
Emer Svcs	\$1,794,473	\$2,054,352	\$2,379,438	\$4,445,729	\$3,944,982
QMB Only	\$21,481,772	\$21,304,165	\$22,463,642	\$22,450,293	\$23,359,383
Low Income Children	\$198,368,634	\$204,695,529	\$212,373,558	\$230,349,132	\$247,478,271
Foster Care	\$16,510,077	\$17,596,262	\$20,041,216	\$19,136,766	\$20,255,894
Adoptive Asst	\$10,608,421	\$13,207,561	\$14,515,846	\$14,848,670	\$14,924,978
Low Income Adults	\$103,193,257	\$92,832,333	\$80,123,105	\$95,508,651	\$114,479,944
Pregnant Women	\$16,876,147	\$21,364,817	\$28,160,180	\$31,204,517	\$26,832,549
Emer Svcs PW	\$994,959	\$1,178,311	\$1,226,291	\$1,466,720	\$586,725
Refugee	\$170,001	\$64,286	\$28,896	\$111	\$1,536
DOC	\$522,291	\$503,633	\$707,233	\$982,414	\$869,617
Plan First	\$1,066,753	\$815,432	\$297,084	\$196,710	\$136,855
GAP for SMI	\$8,307,455	\$6,074,310	\$43,648	(\$138)	(\$152)
ACA Medicaid Expansion	\$0	\$111,572,404	\$371,915,440	\$497,496,484	\$613,270,741
FAMIS	\$21,899,575	\$20,674,197	\$22,386,893	\$22,538,353	\$24,657,436
FAMIS PW	\$1,637,611	\$1,760,196	\$2,148,386	\$2,189,707	\$2,353,564
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$1,699,737
MCHIP	\$21,715,304	\$25,472,001	\$26,846,824	\$28,935,174	\$32,523,917
Northern and Winchester	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379
Aged	\$517,282,254	\$528,329,461	\$583,883,768	\$649,295,090	\$758,565,803
Disabled	\$741,254,233	\$784,749,195	\$812,269,966	\$867,046,394	\$979,094,220
BCC	\$1,393,832	\$1,016,300	\$694,633	\$760,637	\$867,035
Emer Svcs	\$25,623,632	\$19,515,393	\$30,517,904	\$45,647,743	\$38,464,415
QMB Only	\$15,433,123	\$16,131,845	\$17,376,295	\$18,618,419	\$20,311,377
Low Income Children	\$348,190,768	\$347,800,285	\$381,474,042	\$402,698,042	\$430,424,710
Foster Care	\$13,417,224	\$13,817,843	\$14,008,259	\$13,665,543	\$15,876,150
Adoptive Asst	\$10,425,062	\$13,095,017	\$13,431,024	\$13,707,033	\$14,654,663
Low Income Adults	\$130,752,246	\$113,600,838	\$101,130,127	\$124,607,720	\$163,129,202
Pregnant Women	\$31,399,628	\$39,779,416	\$56,268,885	\$55,075,813	\$51,992,929
Emer Svcs PW	\$17,023,092	\$13,842,598	\$15,739,906	\$15,117,091	\$5,688,497
Refugee	\$440,400	\$154,789	\$1,049	\$667	\$420,071
DOC	\$306,969	\$121,032	\$411,545	\$331,418	\$220,824
Plan First	\$915,640	\$697,801	\$273,574	\$240,813	\$152,131
GAP for SMI	\$5,871,990	\$4,954,517	\$86,310	(\$44)	\$0
ACA Medicaid Expansion	\$0	\$135,950,330	\$460,810,017	\$667,681,209	\$845,983,444
FAMIS	\$60,643,317	\$63,868,413	\$70,124,917	\$70,617,490	\$72,604,964
FAMIS PW	\$5,716,743	\$5,142,389	\$8,422,909	\$7,296,156	\$7,500,805
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$25,095,204
MCHIP	\$46,447,311	\$51,940,864	\$57,629,010	\$62,776,599	\$67,065,933

Expenditures by Region and Eligibility Category

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Roanoke and Alleghany	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957
Aged	\$218,941,018	\$224,057,671	\$235,198,092	\$262,217,981	\$273,006,774
Disabled	\$493,990,480	\$514,229,930	\$514,988,998	\$524,473,834	\$566,993,408
BCC	\$2,709,428	\$2,614,262	\$2,026,167	\$1,935,365	\$1,996,360
Emer Svcs	\$1,546,993	\$1,080,092	\$1,527,691	\$2,115,804	\$2,189,848
QMB Only	\$19,887,559	\$20,121,551	\$21,743,526	\$22,143,632	\$23,202,463
Low Income Children	\$168,897,010	\$171,971,273	\$173,646,567	\$180,320,752	\$190,177,114
Foster Care	\$11,125,971	\$12,022,773	\$12,220,732	\$14,398,328	\$16,164,704
Adoptive Asst	\$10,248,914	\$12,799,626	\$13,645,156	\$15,000,769	\$14,895,254
Low Income Adults	\$96,782,664	\$87,485,964	\$77,114,466	\$89,730,892	\$102,839,627
Pregnant Women	\$14,798,548	\$17,396,792	\$23,645,749	\$24,458,688	\$20,759,502
Emer Svcs PW	\$876,253	\$778,474	\$1,004,379	\$1,000,687	\$389,181
Refugee	\$44,610	\$14,119	\$682	\$4,253	\$17,594
DOC	\$89,166	\$249,892	\$330,505	\$325,415	\$371,142
Plan First	\$905,842	\$652,566	\$237,063	\$166,794	\$111,975
GAP for SMI	\$11,518,690	\$8,931,580	\$76,197	(\$1,685)	(\$184)
ACA Medicaid Expansion	\$0	\$105,482,959	\$354,921,345	\$456,064,606	\$533,961,772
FAMIS	\$15,595,305	\$15,594,956	\$15,621,760	\$15,574,694	\$15,436,419
FAMIS PW	\$1,017,868	\$1,000,542	\$1,600,612	\$1,444,068	\$1,367,693
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$1,288,027
MCHIP	\$16,822,062	\$19,116,154	\$20,093,820	\$21,353,531	\$24,216,285
Southwest	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150	\$1,113,644,294
Aged	\$137,309,317	\$141,006,691	\$142,289,868	\$163,732,511	\$167,716,781
Disabled	\$319,271,318	\$326,987,483	\$305,171,257	\$319,009,846	\$341,197,317
BCC	\$1,663,542	\$1,697,730	\$1,415,659	\$1,371,057	\$1,393,975
Emer Svcs	\$104,460	\$91,080	\$131,313	\$178,954	\$127,391
QMB Only	\$16,264,386	\$16,585,105	\$17,448,221	\$17,518,186	\$18,223,336
Low Income Children	\$113,047,233	\$117,644,346	\$118,581,390	\$125,607,896	\$131,790,696
Foster Care	\$7,712,728	\$8,553,556	\$8,362,344	\$8,247,481	\$9,637,628
Adoptive Asst	\$6,594,761	\$7,532,428	\$8,408,562	\$8,927,400	\$9,453,735
Low Income Adults	\$63,329,027	\$58,908,213	\$48,948,913	\$53,941,536	\$62,665,135
Pregnant Women	\$8,123,243	\$9,916,856	\$12,417,742	\$14,645,984	\$12,524,945
Emer Svcs PW	\$73,460	\$96,469	\$124,045	\$132,310	\$13,328
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$293,976	\$445,934	\$440,902	\$449,483	\$367,249
Plan First	\$459,827	\$374,305	\$154,397	\$81,921	\$57,771
GAP for SMI	\$13,011,431	\$10,128,826	\$103,796	(\$415)	(\$326)
ACA Medicaid Expansion	\$0	\$73,488,103	\$227,825,850	\$295,632,996	\$336,351,783
FAMIS	\$8,049,700	\$7,547,371	\$7,451,447	\$7,477,672	\$7,361,893
FAMIS PW	\$682,646	\$552,619	\$681,841	\$746,088	\$700,907
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$218,524
MCHIP	\$10,322,107	\$11,732,258	\$11,743,740	\$11,985,244	\$13,842,226
Tidewater	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913
Aged	\$370,275,734	\$385,200,637	\$422,750,366	\$471,699,553	\$502,140,289
Disabled	\$1,021,900,475	\$1,040,945,242	\$1,076,781,171	\$1,122,906,527	\$1,207,305,960
BCC	\$6,147,060	\$7,634,348	\$6,186,217	\$6,268,263	\$6,118,749
Emer Svcs	\$1,419,428	\$1,096,492	\$2,072,937	\$2,930,392	\$4,341,368
QMB Only	\$21,203,681	\$22,366,062	\$24,804,806	\$26,094,502	\$27,521,062
Low Income Children	\$389,138,870	\$395,303,036	\$416,832,561	\$436,802,470	\$471,515,930
Foster Care	\$16,610,821	\$15,674,125	\$14,438,861	\$14,600,168	\$15,536,235
Adoptive Asst	\$14,930,318	\$16,786,593	\$17,434,360	\$18,138,011	\$17,117,923
Low Income Adults	\$219,283,939	\$192,059,076	\$172,839,212	\$192,951,794	\$226,714,356
Pregnant Women	\$31,760,957	\$42,683,928	\$60,048,914	\$53,913,230	\$45,883,346
Emer Svcs PW	\$1,309,080	\$1,344,664	\$1,763,665	\$1,624,843	\$797,128
Refugee	\$104,022	\$29,767	\$667	\$0	\$5,992
DOC	\$216,216	\$846,847	\$975,319	\$1,257,764	\$974,493
Plan First	\$2,040,717	\$1,460,092	\$577,610	\$321,818	\$212,580
GAP for SMI	\$13,527,997	\$10,116,418	\$85,948	\$175	(\$2,048)
ACA Medicaid Expansion	\$0	\$195,723,122	\$660,010,017	\$856,946,879	\$1,123,248,803
FAMIS	\$30,023,709	\$31,697,435	\$34,741,085	\$36,534,646	\$35,661,368
FAMIS PW	\$3,086,890	\$3,056,050	\$4,553,624	\$4,248,216	\$3,642,545
FAMIS Pre-Natal	\$0	\$0	\$0	\$0	\$2,735,380
MCHIP	\$31,238,385	\$38,823,937	\$41,015,131	\$43,708,857	\$48,966,454

Expenditures by Region and Age Group

	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022
Total Expenditures	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470
Central	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159
00 Under 1	\$88,565,850	\$93,425,424	\$93,870,896	\$95,365,381	\$94,290,013
01 to 05	\$141,515,043	\$147,377,515	\$175,742,939	\$189,269,484	\$196,731,505
06 to 18	\$492,616,592	\$530,970,002	\$556,007,704	\$598,168,479	\$633,475,286
19 to 20	\$36,788,755	\$52,471,211	\$78,885,688	\$102,427,562	\$98,614,369
21 to 44	\$649,617,562	\$761,397,796	\$1,045,567,114	\$1,229,656,147	\$1,423,634,323
45 to 64	\$625,379,602	\$733,135,662	\$978,112,339	\$1,103,506,839	\$1,313,871,790
65 and over	\$488,880,366	\$510,322,583	\$534,777,421	\$592,003,791	\$664,406,875
Charlottesville Western	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769
00 Under 1	\$41,799,049	\$42,381,429	\$39,437,843	\$44,631,955	\$47,436,425
01 to 05	\$65,058,531	\$68,581,672	\$83,358,079	\$90,293,648	\$93,075,254
06 to 18	\$246,946,942	\$264,642,843	\$277,650,570	\$291,197,445	\$311,378,098
19 to 20	\$14,510,948	\$22,659,731	\$37,142,057	\$47,134,247	\$45,539,755
21 to 44	\$287,264,374	\$334,727,446	\$456,161,099	\$541,808,427	\$626,697,623
45 to 64	\$338,206,526	\$386,847,851	\$477,304,258	\$559,542,626	\$647,722,983
65 and over	\$308,692,142	\$306,903,764	\$315,990,754	\$367,237,889	\$398,380,632
Northern and Winchester	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379
00 Under 1	\$102,253,381	\$92,575,613	\$108,958,318	\$95,465,845	\$101,016,876
01 to 05	\$149,289,989	\$149,407,699	\$156,952,934	\$164,910,891	\$168,583,727
06 to 18	\$417,838,121	\$458,974,713	\$496,623,358	\$543,699,085	\$584,833,206
19 to 20	\$25,688,909	\$36,658,118	\$60,029,560	\$78,103,663	\$82,898,959
21 to 44	\$408,431,745	\$476,320,449	\$654,001,644	\$781,631,022	\$961,293,433
45 to 64	\$325,062,890	\$388,947,460	\$537,931,385	\$664,243,480	\$785,340,695
65 and over	\$543,972,429	\$551,624,276	\$610,056,942	\$687,129,848	\$814,145,484
Roanoke and Alleghany	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957
00 Under 1	\$32,032,203	\$31,718,464	\$32,822,412	\$31,063,226	\$31,540,499
01 to 05	\$53,026,023	\$54,317,469	\$64,760,568	\$68,122,934	\$69,793,523
06 to 18	\$214,491,297	\$228,362,466	\$230,385,999	\$238,191,178	\$254,204,448
19 to 20	\$14,186,288	\$20,859,939	\$31,783,160	\$38,967,829	\$35,866,218
21 to 44	\$248,579,026	\$302,227,465	\$419,572,136	\$482,808,143	\$545,145,225
45 to 64	\$291,973,852	\$341,224,290	\$441,314,010	\$491,956,936	\$551,110,503
65 and over	\$231,509,692	\$236,891,082	\$249,005,219	\$281,618,161	\$301,724,541
Southwest	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150	\$1,113,644,294
00 Under 1	\$19,058,691	\$19,435,220	\$16,973,887	\$17,061,939	\$16,102,034
01 to 05	\$30,661,052	\$32,702,291	\$39,284,467	\$41,599,312	\$43,316,376
06 to 18	\$125,272,167	\$131,974,644	\$131,104,989	\$136,489,959	\$145,606,335
19 to 20	\$7,894,492	\$11,547,760	\$18,886,922	\$24,503,558	\$22,805,558
21 to 44	\$161,404,909	\$198,457,834	\$256,526,787	\$292,229,562	\$330,714,544
45 to 64	\$215,026,609	\$248,141,594	\$295,887,219	\$341,117,070	\$369,004,084
65 and over	\$146,995,242	\$151,030,030	\$153,037,015	\$176,684,750	\$186,095,362
Tidewater	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913
00 Under 1	\$81,963,040	\$83,390,024	\$89,731,422	\$86,655,478	\$91,044,090
01 to 05	\$121,646,990	\$128,968,903	\$150,451,700	\$157,921,794	\$161,188,422
06 to 18	\$430,917,982	\$459,578,509	\$483,820,465	\$508,547,208	\$542,338,482
19 to 20	\$29,374,458	\$41,147,806	\$65,881,462	\$81,611,194	\$84,455,122
21 to 44	\$561,920,245	\$639,541,837	\$873,625,516	\$1,002,571,248	\$1,167,827,034
45 to 64	\$558,282,697	\$646,390,597	\$851,308,312	\$947,744,103	\$1,133,719,535
65 and over	\$390,112,887	\$403,830,196	\$443,093,593	\$505,897,086	\$559,865,227

Recipients by Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Capitated Care	1,114,827	1,422,793	1,612,653	1,735,405	1,930,148
MCO	1,113,254	1,421,412	1,611,222	1,733,964	1,928,571
MCO Capitation Payments - LIFC	869,339	1,143,243	1,333,540	1,448,960	1,621,812
MCO Capitation Payments - ABD	111,891	15,911	15,940	15,792	16,165
MCO Capitation Payments - CCC	27,500	12	0	4	0
MCO Capitation Payments - CCC Plus	231,243	280,567	297,915	301,952	318,226
PACE	1,808	1,767	1,863	1,936	2,077
PACE	1,808	1,767	1,863	1,936	2,077
Fee-For-Service (FFS) Care	1,116,040	1,198,571	1,144,171	1,056,259	1,103,857
Acute Care	1,093,805	1,186,337	1,140,939	1,053,686	1,101,723
General Medical Services	1,031,134	1,064,108	1,011,448	904,984	946,086
Inpatient Hospital	45,521	36,925	40,254	32,852	28,404
Outpatient Hospital	142,068	112,250	117,786	74,885	70,904
Prescribed Drugs	130,278	100,735	69,142	36,022	30,971
Lab/X-ray	53,786	39,021	32,903	22,383	21,005
Physicians	255,774	205,344	185,540	126,369	113,815
Other Practitioners	84,705	58,176	49,109	37,723	33,277
Clinic Services	49,037	37,676	30,190	19,492	19,264
EPSDT Screenings	40,602	33,257	25,618	16,930	15,646
Early Intervention Services	11,085	7,846	1,343	566	398
School-Based Services	32,807	32,917	33,197	29,000	31,391
Mental Health Clinics	21,070	17,342	11,749	7,808	5,718
Dental	460,693	483,330	485,518	484,675	593,838
Home Health	1,565	1,259	1,324	905	728
Hospice Benefits	3,628	1,610	1,324	1,077	895
Durable Medical Equipment	58,231	26,663	21,456	16,075	14,889
Emergency Transportation	28,150	16,283	18,139	12,985	11,005
Non-Emergency Transportation	606,010	601,109	517,386	404,956	335,638
Health Insurance Premium Payments	215,860	218,779	223,223	228,864	242,916
Health Insurance Premium Payments	2,258	2,180	2,096	1,980	1,836
Medicare Premiums Part A&B	212,528	215,029	219,717	225,466	238,565
Medicare Premiums Part D Clawback	140,711	141,335	142,220	141,975	145,902
Long-Term Care	73,510	36,271	33,946	25,714	25,383
Institutional Services	24,236	12,152	11,551	6,502	6,324
ICF/ID Facilities - Public	288	195	115	78	78
ICF/ID Facilities - Private	559	545	544	529	511
Nursing Facility	23,401	11,421	10,903	5,898	5,738
Community-Based Services	50,690	24,508	22,585	19,276	19,131
ACR Intensive Assisted Living	0	0	0		0
Adult Day Care Services	1,119	186	148	27	33
Attendant Care- Agency Directed	18,805	6,264	4,966	2,475	2,372
Attendant Care- Consumer Directed	22,874	7,962	6,893	6,048	6,126
Consumer Direction Facilitation	22,262	8,519	7,711	7,037	7,286
Skilled/Private Duty Nursing	826	668	687	629	595
EPSDT Skilled Nursing	475	229	172	66	57
Habilitation Services	10,836	11,397	12,071	12,311	11,944
Other Waiver Services	2,686	764	746	623	528
Case Management	57,620	41,382	25,453	23,669	22,835
DD Case Management	1,573	1,758	2,082	2,394	2,554
ID/MR Case Management	16,376	16,555	16,959	17,082	16,966
Mental Health Case Management	37,420	20,665	4,304	2,464	1,769
Maternal/Infant Care Case Management	1,048	931	577	179	202
Treatment Foster Care Case Management	1,681	1,840	1,842	1,837	1,645
Mental Health Services	64,483	38,749	12,891	7,950	6,208
Institutional Services	2,271	2,142	1,976	1,666	1,477
Mental Hospital - State	546	503	313	84	88
Mental Hospital - Private	239	144	160	146	93
Residential Treatment Centers - Level C	1,698	1,672	1,695	1,523	1,342
Community-Based Services	63,590	37,736	11,691	6,957	5,319
Intensive In-Home Treatment	17,216	10,246	754	408	280
Therapeutic Day Treatment	21,241	14,302	1,079	129	35
Mental Health Skill Building Services	15,104	3,917	943	448	423
Other Behavioral Health Services	19,803	11,922	8,167	5,265	3,926
Residential Treatment Centers - Level A/B	670	646	640	603	554
EPSDT Specialty Services	4,096	2,222	696	450	404

Recipients by Service Category and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Capitated Care	1,114,827	1,422,793	1,612,653	1,735,405	1,930,148
MCO	1,113,254	1,421,412	1,611,222	1,733,964	1,928,571
MCO Capitation Payments - LIFC	869,339	1,143,243	1,333,540	1,448,960	1,621,812
Low Income Children	584,777	619,075	628,970	647,453	690,833
Foster Care	0	0	0	0	0
Low Income Adults	149,544	162,051	159,578	166,858	182,560
Pregnant Women	36,582	40,521	39,654	37,402	36,632
ACA Medicaid Expansion	0	264,015	459,586	542,814	627,143
FAMIS	98,786	114,258	116,443	107,689	100,010
FAMIS MOMS	2,841	3,459	4,322	4,066	5,033
FAMIS Pre-Natal	0	0	0	0	6,003
MCHIP	92,780	107,998	116,116	114,581	114,767
MCO Capitation Payments - ABD	111,891	15,911	15,940	15,792	16,165
Aged	6,699	14	0	0	0
Disabled	91,915	166	8	3	0
BCC	0	0	0	0	0
Low Income Children	0	0	0	0	0
Foster Care	7,300	7,563	7,582	7,274	7,195
Adoptive Asst	7,208	8,972	9,146	9,215	9,550
Low Income Adults	0	0	0	0	0
MCO Capitation Payments - CCC	27,500	12	0	4	0
Aged	13,366	8	0	3	0
Disabled	14,266	4	0	1	0
QMB Only	1	0	0	0	0
Low Income Adults	423	0	0	0	0
Pregnant Women	9	0	0	0	0
DOC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	231,243	280,567	297,915	301,952	318,226
Aged	75,820	84,996	88,551	90,240	91,810
Disabled	153,636	165,036	161,448	157,556	157,244
BCC	1,105	1,168	1,002	892	892
Low Income Children	837	925	775	756	768
Foster Care	77	70	62	63	67
Adoptive Asst	303	344	356	345	361
Low Income Adults	1,441	1,931	2,112	2,371	2,875
Pregnant Women	201	322	331	329	390
ACA Medicaid Expansion	0	31,815	52,542	55,914	68,267
MCHIP	61	86	160	107	98
PACE	1,808	1,767	1,863	1,936	2,077
PACE	1,808	1,767	1,863	1,936	2,077
Aged	1,554	1,495	1,553	1,572	1,630
Disabled	296	293	333	356	404
Low Income Adults	0	4	2	1	1
ACA Medicaid Expansion	0	0	28	36	65
Fee-For-Service (FFS) Care	1,116,040	1,198,571	1,144,171	1,056,259	1,103,857
Acute Care	1,093,805	1,186,337	1,140,939	1,053,686	1,101,723
General Medical Services	1,031,134	1,064,108	1,011,448	904,984	946,086
Inpatient Hospital	45,521	36,925	40,254	32,852	28,404
Aged	5,749	1,932	1,640	1,134	1,092
Disabled	9,684	5,599	2,694	1,392	1,096
BCC	114	41	21	13	2
Emer Svcs	1,528	1,230	2,253	2,748	2,128
QMB Only	3,233	3,031	2,784	2,362	2,709
Low Income Children	12,849	11,397	10,000	8,269	6,731
Foster Care	134	130	117	79	99
Adoptive Asst	61	38	25	11	13
Low Income Adults	1,545	1,228	910	706	664
Pregnant Women	4,773	3,670	2,430	1,706	1,464
Emer Svcs PW	4,802	4,051	4,323	3,776	1,298
Refugee	14	7	1	0	9
DOC	198	234	278	246	280
Plan First	0	0	0	0	2
GAP for SMI	0	0	0	0	0
ACA Medicaid Expansion	0	3,624	12,113	9,944	8,657
FAMIS	616	534	514	359	391
FAMIS MOMS	314	278	284	183	251
FAMIS Pre-Natal	0	0	0	0	1,606
MCHIP	141	135	125	68	37

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Outpatient Hospital	142,068	112,250	117,786	74,885	70,904
Aged	20,590	5,176	5,863	2,483	2,435
Disabled	35,691	15,015	10,535	4,640	3,722
BCC	941	386	193	103	61
Emer Svcs	756	580	1,116	1,383	1,495
QMB Only	19,075	18,700	17,968	15,718	14,352
Low Income Children	27,586	21,304	17,697	7,648	7,356
Foster Care	695	585	564	375	340
Adoptive Asst	524	340	173	127	116
Low Income Adults	12,942	9,793	6,315	3,427	2,935
Pregnant Women	14,286	11,763	8,388	5,411	4,125
Emer Svcs PW	305	192	295	387	419
Refugee	273	90	17	4	83
Plan First	867	777	226	128	102
GAP for SMI	4,733	3,832	69	13	3
ACA Medicaid Expansion	0	21,219	45,913	32,214	28,770
FAMIS	2,920	2,466	2,085	718	719
FAMIS MOMS	1,061	1,047	1,028	653	885
FAMIS Pre-Natal	0	0	0	0	3,440
MCHIP	2,172	1,651	1,502	450	406
Prescribed Drugs	130,278	100,735	69,142	36,022	30,971
Aged	20,424	6,069	4,180	2,339	2,108
Disabled	32,877	13,455	6,193	3,339	3,040
BCC	1,059	370	161	46	19
Emer Svcs	74	0	1	0	0
QMB Only	0	0	0	0	0
Low Income Children	25,682	18,315	10,751	3,924	3,861
Foster Care	1,186	1,041	788	573	541
Adoptive Asst	1,243	908	286	225	191
Low Income Adults	13,351	9,566	5,212	2,540	2,322
Pregnant Women	8,217	6,028	3,188	1,700	1,284
Emer Svcs PW	0	0	0	0	0
Refugee	397	119	16	1	116
Plan First	9,035	7,482	2,238	1,433	904
GAP for SMI	13,974	13,464	13	4	0
ACA Medicaid Expansion	0	22,501	33,299	19,100	15,406
FAMIS	3,103	2,694	1,689	472	435
FAMIS MOMS	552	494	458	272	245
FAMIS Pre-Natal	0	0	0	0	448
MCHIP	2,802	1,978	1,440	329	273
Lab/X-ray	53,786	39,021	32,903	22,383	21,005
Aged	7,262	2,066	1,231	865	822
Disabled	8,938	3,685	1,897	1,122	976
BCC	547	154	100	33	30
Emer Svcs	182	210	207	224	324
QMB Only	1,603	1,684	1,334	1,046	914
Low Income Children	6,270	4,205	3,905	2,109	2,420
Foster Care	556	399	467	323	312
Adoptive Asst	194	117	117	102	77
Low Income Adults	4,473	2,847	2,177	1,292	1,256
Pregnant Women	10,538	7,997	6,162	3,881	3,082
Emer Svcs PW	4	5	9	74	150
Refugee	249	85	10	2	113
DOC	0	0	2	0	
Plan First	4,296	3,240	669	389	258
GAP for SMI	7,062	5,833	469	0	
ACA Medicaid Expansion	0	5,019	12,386	9,874	8,098
FAMIS	822	693	659	260	271
FAMIS MOMS	1,005	956	998	701	619
FAMIS Pre-Natal	0	0	0	0	1,256
MCHIP	610	397	486	222	191

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Physicians	255,774	205,344	185,540	126,369	113,815
Aged	39,248	11,922	8,468	5,323	4,736
Disabled	55,296	25,134	13,356	7,573	5,945
BCC	1,171	538	267	138	81
Emer Svcs	1,930	1,704	2,981	3,267	3,028
QMB Only	26,711	26,273	25,392	22,351	19,657
Low Income Children	59,855	48,912	36,702	19,428	17,729
Foster Care	1,516	1,441	1,214	834	788
Adoptive Asst	1,388	1,086	395	279	227
Low Income Adults	17,974	14,695	8,841	5,016	4,343
Pregnant Women	22,628	19,716	13,245	8,454	6,541
Emer Svcs PW	4,747	3,982	4,476	3,650	1,738
Refugee	479	181	23	4	158
DOC	246	289	362	352	363
Plan First	7,412	5,594	1,549	1,094	654
GAP for SMI	9,361	9,540	498	27	21
ACA Medicaid Expansion	0	28,643	61,929	46,244	41,795
FAMIS	7,451	6,636	5,179	2,150	1,862
FAMIS MOMS	1,883	2,002	2,004	1,373	1,387
FAMIS Pre-Natal	0	0	0	0	3,784
MCHIP	4,772	3,850	3,106	985	793
Other Practitioners	84,705	58,176	49,109	37,723	33,277
Aged	21,381	6,218	4,632	2,801	1,954
Disabled	23,338	8,569	4,781	3,085	2,338
BCC	318	97	30	22	11
Emer Svcs	141	109	246	372	353
QMB Only	13,044	12,797	12,628	11,003	7,565
Low Income Children	11,435	10,128	7,366	4,505	4,305
Foster Care	821	924	812	550	545
Adoptive Asst	507	418	231	178	157
Low Income Adults	3,525	2,800	1,678	1,160	1,092
Pregnant Women	3,033	2,414	1,748	1,404	1,319
Emer Svcs PW	343	232	277	425	190
Refugee	103	55	9	3	38
DOC	14	28	45	74	69
Plan First	1,737	1,111	357	303	266
GAP for SMI	4,147	4,763	220	16	
ACA Medicaid Expansion	0	6,673	13,241	11,550	11,655
FAMIS	1,206	1,179	801	413	386
FAMIS MOMS	226	219	234	181	240
FAMIS Pre-Natal	0	0	0	0	880
MCHIP	984	859	682	252	200
Clinic Services	49,037	37,676	30,190	19,492	19,264
Aged	6,383	1,755	1,816	796	679
Disabled	11,066	4,217	2,969	1,407	1,123
BCC	289	69	41	9	11
Emer Svcs	242	276	286	254	296
QMB Only	6,191	6,067	5,909	5,011	4,610
Low Income Children	9,758	8,496	6,778	3,711	3,774
Foster Care	225	186	177	141	124
Adoptive Asst	153	101	59	44	42
Low Income Adults	2,477	1,681	1,085	594	577
Pregnant Women	2,586	2,323	1,564	918	801
Emer Svcs PW	6	10	15	17	
Refugee	186	59	5	0	69
DOC	0	0	5	0	1
Plan First	4,979	3,783	1,072	543	413
GAP for SMI	4,626	4,213	82	19	6
ACA Medicaid Expansion	0	4,407	8,087	5,908	5,567
FAMIS	701	681	543	254	238
FAMIS MOMS	136	136	123	98	151
FAMIS Pre-Natal					929
MCHIP	397	278	237	82	115

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
EPSDT Screenings	40,602	33,257	25,618	16,930	15,646
Aged	7	8	3	2	2
Disabled	1,215	784	383	293	302
BCC	3	1	1	0	
Low Income Children	33,060	26,875	20,278	13,764	12,384
Foster Care	655	614	521	363	333
Adoptive Asst	306	187	75	70	44
Low Income Adults	63	54	21	9	9
Pregnant Women	500	438	355	238	191
Emer Svcs PW	0	0	1	0	
Refugee	24	11	0	0	74
ACA Medicaid Expansion	0	453	993	640	575
FAMIS	3,565	2,920	2,280	1,351	1,158
FAMIS MOMS	31	52	44	20	44
FAMIS Pre-Natal	0	0	0	0	336
MCHIP	1,365	995	783	263	274
Early Intervention Services	11,085	7,846	1,343	566	398
Aged	0	0	1	1	
Disabled	1,372	595	401	178	114
QMB Only	0	4	3	0	1
Low Income Children	8,876	6,480	766	301	222
Foster Care	693	462	66	45	36
Adoptive Asst	87	71	10	6	3
Low Income Adults	0	1	4	0	
Pregnant Women	1	0	0	0	
FAMIS	901	661	124	38	24
MCHIP	0	0	0	1	
School-Based Services	32,807	32,917	33,197	29,000	31,391
Disabled	10,312	10,234	10,161	8,850	8,839
BCC	0	0	0	0	
Low Income Children	19,180	18,634	18,542	15,690	17,487
Foster Care	477	462	460	356	373
Adoptive Asst	660	700	721	629	603
Low Income Adults	3	3	3	3	2
Pregnant Women	0	0	0	0	
Refugee	0	0	0	0	
ACA Medicaid Expansion	0	21	55	76	89
FAMIS	2,838	3,004	3,195	2,651	2,542
FAMIS MOMS	0	0	0	0	
MCHIP	3,124	3,267	3,407	2,874	3,131
Mental Health Clinics	21,070	17,342	11,749	7,808	5,718
Aged	862	359	233	186	109
Disabled	6,831	3,305	1,976	1,288	961
BCC	36	13	5	3	2
Emer Svcs	1	1	1	0	
QMB Only	1,398	1,391	1,213	964	714
Low Income Children	1,937	1,589	1,314	828	703
Foster Care	622	489	433	360	301
Adoptive Asst	239	207	147	125	104
Low Income Adults	695	643	515	310	237
Pregnant Women	239	231	145	92	57
Refugee	9	0	0	0	
DOC	3	5	4	7	8
Plan First	0	0	0	0	22
GAP for SMI	8,551	7,341	664	0	
ACA Medicaid Expansion	0	1,960	5,021	3,613	2,440
FAMIS	179	210	127	63	60
FAMIS MOMS	4	4	6	4	2
MCHIP	237	244	217	103	77

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Dental	460,693	483,330	485,518	484,675	593,838
Aged	5,153	5,401	5,179	4,786	10,246
Disabled	31,423	32,397	29,421	26,675	35,750
BCC	149	142	141	127	182
QMB Only	10	12	10	2	6
Low Income Children	303,972	305,290	282,094	275,659	304,631
Foster Care	5,120	5,166	4,910	4,672	4,456
Adoptive Asst	5,002	5,172	5,023	4,871	5,020
Low Income Adults	18,859	17,580	16,771	18,477	31,564
Pregnant Women	7,344	6,506	5,298	4,119	4,126
Refugee	88	37	4	0	109
Plan First	0	1	0	0	0
ACA Medicaid Expansion	0	19,137	49,597	62,204	108,713
FAMIS	54,105	57,205	53,933	50,190	48,849
FAMIS MOMS	512	462	512	372	364
FAMIS Pre-Natal	0	0	0	0	1,061
MCHIP	53,813	57,634	54,703	53,619	56,716
Home Health	1,565	1,259	1,324	905	728
Aged	82	31	35	26	34
Disabled	1,097	645	182	70	68
BCC	37	10	1	2	1
Emer Svcs	1	0	3	5	3
QMB Only	0	0	1	0	2
Low Income Children	188	165	159	69	45
Foster Care	2	3	3	0	1
Adoptive Asst	0	3	1	0	
Low Income Adults	125	104	61	45	37
Pregnant Women	32	21	22	7	3
Refugee	5	2	0	0	0
ACA Medicaid Expansion	0	281	863	676	534
FAMIS	7	6	5	5	1
FAMIS MOMS	1	0	1	1	1
FAMIS Pre-Natal	0	0	0	0	3
MCHIP	2	2	0	2	
Hospice Benefits	3,628	1,610	1,324	1,077	895
Aged	2,548	1,143	807	494	325
Disabled	1,046	384	161	75	72
BCC	9	2	0	0	0
QMB Only	0	1	0	1	2
Low Income Children	3	11	13	13	24
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	0	0	1
Low Income Adults	36	18	31	33	57
Pregnant Women	0	1	2	1	2
Refugee	0	0	0	0	1
ACA Medicaid Expansion	0	65	324	464	418
MCHIP	0	1	0	1	
Durable Medical Equipment	58,231	26,663	21,456	16,075	14,889
Aged	20,979	6,138	4,047	1,811	1,384
Disabled	23,108	7,163	4,463	2,476	1,961
BCC	169	43	10	2	2
Emer Svcs	5	6	3	2	6
QMB Only	8,718	7,920	7,400	6,327	5,346
Low Income Children	3,638	2,686	2,786	2,361	1,935
Foster Care	246	212	204	164	164
Adoptive Asst	258	168	132	120	101
Low Income Adults	720	462	220	184	237
Pregnant Women	610	469	231	147	142
Refugee	25	4	1	3	13
Plan First	4	5	0	50	232
GAP for SMI	1,058	709	2	0	
ACA Medicaid Expansion	0	1,059	2,114	2,424	3,260
FAMIS	376	323	348	258	199
FAMIS MOMS	26	13	21	16	11
FAMIS Pre-Natal	0	0	0	0	41
MCHIP	287	230	223	173	127

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Emergency Transportation	28,150	16,283	18,139	12,985	11,005
Aged	10,426	2,898	2,146	1,485	1,144
Disabled	9,796	3,757	2,082	1,293	1,043
BCC	46	17	8	2	2
Emer Svcs	176	175	203	168	205
QMB Only	4,511	4,422	4,130	3,539	2,863
Low Income Children	1,269	1,020	1,029	430	377
Foster Care	83	50	80	63	57
Adoptive Asst	36	21	28	22	15
Low Income Adults	1,139	851	664	379	330
Pregnant Women	849	662	462	235	182
Emer Svcs PW	35	15	26	24	20
Refugee	16	4	0	0	2
ACA Medicaid Expansion	0	2,503	7,332	5,422	4,774
FAMIS	104	77	85	26	29
FAMIS MOMS	23	34	25	19	15
FAMIS Pre-Natal	0	0	0	0	31
MCHIP	110	75	91	37	23
Non-Emergency Transportation	606,010	601,109	517,386	404,956	335,638
Aged	70,905	27,366	25,279	17,694	16,238
Disabled	93,687	45,883	35,258	27,932	24,517
BCC	1,284	496	286	142	76
QMB Only	583	738	532	376	228
Low Income Children	152,662	137,109	112,355	74,501	57,688
Foster Care	2,221	2,056	1,633	1,322	1,077
Adoptive Asst	2,794	2,490	836	740	660
Low Income Adults	48,386	45,471	36,495	28,721	19,479
Pregnant Women	26,318	23,362	16,542	14,286	10,227
Refugee	938	323	42	17	378
DOC	8	9	5	17	48
Plan First	193,910	199,577	76,737	64,068	59,366
GAP for SMI	1,183	774	0	0	0
ACA Medicaid Expansion	0	105,364	189,907	163,664	127,247
FAMIS	23,462	25,107	19,426	12,260	8,153
FAMIS MOMS	2,384	2,656	2,935	2,426	4,049
FAMIS Pre-Natal	0	0	0	0	5,268
MCHIP	17,420	17,741	20,425	9,006	6,109
Health Insurance Premium Payments	215,860	218,779	223,223	228,864	242,916
Health Insurance Premium Payments	2,258	2,180	2,096	1,980	1,836
Disabled	1,572	1,547	1,502	1,418	1,293
QMB Only	2	2	1	1	1
Low Income Children	463	438	400	359	298
Foster Care	8	8	8	11	7
Adoptive Asst	71	75	70	61	69
Low Income Adults	33	56	102	126	124
Pregnant Women	20	30	23	22	13
Refugee	0	0	0	0	0
Plan First	50	46	13	10	6
FAMIS	129	106	80	62	63
FAMIS MOMS	0	0	0	0	0
Medicare Premiums Part A&B	212,528	215,029	219,717	225,466	238,565
Aged	81,413	82,295	84,065	83,740	84,270
Disabled	65,163	63,739	62,346	60,976	61,949
BCC	42	36	48	85	130
QMB Only	77,919	79,949	81,411	73,720	72,375
Low Income Children	195	166	144	114	155
Foster Care	18	16	8	10	3
Adoptive Asst	44	46	36	32	46
Low Income Adults	2,190	2,155	2,175	2,218	2,644
Pregnant Women	356	386	364	316	386
Refugee	3	3	8	2	3
DOC	61	104	214	207	233
Plan First	3,730	4,199	3,019	1,659	1,231
GAP for SMI	220	194	60	31	6
ACA Medicaid Expansion	0	928	5,438	14,029	24,864

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Medicare Premiums Part D Clawback	140,711	141,335	142,220	141,975	145,902
Aged	79,673	80,942	82,721	82,808	84,067
Disabled	63,022	60,972	60,046	58,819	60,523
BCC	3	4	8	68	116
Low Income Children	11	9	10	8	31
Foster Care	4	4	3	3	1
Adoptive Asst	35	34	28	23	35
Low Income Adults	1,727	1,732	1,826	1,977	2,420
Pregnant Women	297	330	327	287	362
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
Long-Term Care	73,510	36,271	33,946	25,714	25,383
Institutional Services	24,236	12,152	11,551	6,502	6,324
ICF/ID Facilities - Public	288	195	115	78	78
Aged	78	59	36	20	18
Disabled	220	142	82	56	59
Foster Care	0	0	0	0	0
Adoptive Asst	1	0	0	0	0
Low Income Adults	1	1	1	1	0
ACA Medicaid Expansion	0	0	2	1	1
ICF/ID Facilities - Private	559	545	544	529	511
Aged	83	83	87	86	76
Disabled	480	453	447	422	411
Low Income Children	13	14	18	15	14
Foster Care	5	4	5	4	3
Adoptive Asst	5	4	3	3	4
Low Income Adults	1	1	1	0	
ACA Medicaid Expansion	0	1	9	10	9
MCHIP	0	0	0	2	1
Nursing Facility	23,401	11,421	10,903	5,898	5,738
Aged	18,591	9,236	8,678	4,508	4,188
Disabled	4,995	1,984	1,545	667	593
BCC	4	1	2	1	
Emer Svcs	0	1	0	0	0
QMB Only	90	108	79	45	50
Low Income Children	10	6	7	4	8
Foster Care	5	1	0	1	0
Adoptive Asst	0	0	1	0	1
Low Income Adults	40	29	29	40	56
Pregnant Women	1	0	0	0	0
Refugee	0	166	0	0	0
ACA Medicaid Expansion	0	0	694	661	881
FAMIS	2	0	0	0	0
MCHIP	2	0	0	0	0
Community-Based Services	50,690	24,508	22,585	19,276	19,131
ACR Intensive Assisted Living	0	0	0	0	0
Aged	0	0	0	0	0
Disabled	0	0	0	0	0
Adult Day Care Services	1,119	186	148	27	33
Aged	889	152	119	18	31
Disabled	240	32	23	6	0
Low Income Children	0	1	0	0	0
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	0	0	1	0	0
Refugee	1	0	0	0	0
ACA Medicaid Expansion	0	1	7	3	2
Attendant Care- Agency Directed	18,805	6,264	4,966	2,475	2,372
Aged	10,217	3,225	2,338	829	689
Disabled	8,298	2,823	2,315	1,364	1,361
BCC	3	1	0	0	
QMB Only	0	0	0	0	
Low Income Children	391	125	66	49	38
Foster Care	17	5	3	1	2
Adoptive Asst	40	18	18	16	12
Low Income Adults	166	76	50	48	49
Pregnant Women	7	6	1	2	3
Refugee	0	2	0	0	
ACA Medicaid Expansion	0	47	234	197	228
FAMIS	3	5	2	0	
MCHIP	29	14	6	4	3

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Attendant Care- Consumer Directed	22,874	7,962	6,893	6,048	6,126
Aged	6,592	1,629	1,042	486	365
Disabled	15,741	6,065	5,581	5,220	5,298
BCC	5	1	0	0	1
QMB Only	0	0	0	0	
Low Income Children	588	209	180	160	159
Foster Care	45	10	8	7	8
Adoptive Asst	246	106	78	77	80
Low Income Adults	141	69	39	23	29
Pregnant Women	4	1	2	1	0
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
ACA Medicaid Expansion	0	24	202	215	240
MCHIP	41	17	13	17	17
Consumer Direction Facilitation	22,262	8,519	7,711	7,037	7,286
Aged	6,283	1,781	1,136	624	590
Disabled	15,340	6,342	6,015	5,716	5,775
BCC	4	1	0	0	1
Low Income Children	583	271	306	318	392
Foster Care	46	20	16	18	18
Adoptive Asst	237	121	109	107	125
Low Income Adults	124	87	48	48	53
Pregnant Women	4	1	1	1	
Refugee	0	0	0	0	
ACA Medicaid Expansion	0	45	261	310	362
FAMIS	14	12	15	5	4
MCHIP	41	20	26	36	48
Skilled/Private Duty Nursing	826	668	687	629	595
Aged	71	76	92	88	68
Disabled	721	584	583	524	510
Low Income Children	39	14	12	6	2
Foster Care	2	0	1	1	
Adoptive Asst	14	8	7	7	5
Low Income Adults	2	1	1	1	1
ACA Medicaid Expansion	0	0	10	13	11
MCHIP	2	0	2	2	1
EPSDT Skilled Nursing	475	229	172	66	57
Disabled	400	173	127	49	41
Low Income Children	79	56	41	15	16
Foster Care	1	2	2	0	1
Adoptive Asst	13	6	3	1	
ACA Medicaid Expansion	0	1	1	1	1
FAMIS	5	2	2	0	2
MCHIP	4	2	2	0	
Habilitation Services	10,836	11,397	12,071	12,311	11,944
Aged	916	989	1,075	1,094	1,037
Disabled	9,993	10,400	10,935	10,958	10,523
QMB Only	0	0	0	1	
Low Income Children	95	86	92	78	79
Foster Care	19	15	18	20	20
Adoptive Asst	35	45	63	56	65
Low Income Adults	21	22	42	50	47
Pregnant Women	1	1	1	2	
ACA Medicaid Expansion	0	31	219	284	269
FAMIS	1	0	1	2	
MCHIP	2	6	10	12	13
Other Waiver Services	2,686	764	746	623	528
Aged	1,442	100	40	24	17
Disabled	1,233	642	683	568	482
BCC	0	0	0	0	3
QMB Only	1	0	0	0	
Low Income Children	10	11	6	10	6
Foster Care	2	0	1	0	
Adoptive Asst	12	13	8	7	6
Low Income Adults	4	0	4	1	1
ACA Medicaid Expansion	0	0	4	11	13
MCHIP	0	0	0	2	1

Recipients by Service Category and Eligibility Category		Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Case Management		57,620	41,382	25,453	23,669	22,835
DD Case Management		1,573	1,758	2,082	2,394	2,554
	Aged	6	7	11	8	11
	Disabled	1,477	1,650	1,913	2,116	2,226
	Low Income Children	127	96	111	100	96
	Foster Care	5	2	6	7	8
	Adoptive Asst	22	32	32	38	44
	Low Income Adults	4	4	13	10	15
	Pregnant Women	0	1	1	1	1
	ACA Medicaid Expansion	0	27	105	174	179
	MCHIP	10	7	20	22	21
ID/MR Case Management		16,376	16,555	16,959	17,082	16,966
	Aged	1,050	1,127	1,231	1,237	1,170
	Disabled	14,858	14,856	15,086	14,921	14,721
	BCC	1	0	0	0	
	Low Income Children	631	574	568	551	518
	Foster Care	56	56	45	39	40
	Adoptive Asst	162	176	183	176	168
	Low Income Adults	50	45	64	65	48
	Pregnant Women	3	5	7	6	2
	Refugee	0	0	0	0	0
	GAP for SMI	0	0	0	0	0
	ACA Medicaid Expansion	0	93	356	402	404
	FAMIS	42	39	46	47	38
	MCHIP	56	54	46	41	42
Mental Health Case Management		37,420	20,665	4,304	2,464	1,769
	Aged	1,389	221	186	93	80
	Disabled	14,922	2,125	1,230	714	517
	BCC	11	8	3	1	1
	QMB Only	0	0	0	0	
	Low Income Children	12,483	9,625	760	351	237
	Foster Care	592	446	67	33	25
	Adoptive Asst	668	564	61	25	33
	Low Income Adults	2,051	1,511	147	94	56
	Pregnant Women	336	200	50	34	18
	Refugee	0	0	0	0	
	Plan First	0	0	0	0	
	GAP for SMI	4,736	4,455	110	0	1
	ACA Medicaid Expansion	0	647	1,566	1,095	780
	FAMIS	1,108	856	78	19	18
	FAMIS MOMS	4	5	3	0	
	MCHIP	1,673	1,273	96	32	23
Maternal/Infant Care Case Management		1,048	931	577	179	202
	Disabled	14	10	2	1	1
	BCC	0	0	0	0	
	Low Income Children	287	237	154	80	50
	Foster Care	2	2	3	1	2
	Adoptive Asst	0	1	0	0	
	Low Income Adults	12	8	2	0	
	Pregnant Women	226	192	67	16	6
	Refugee	0	1	0	0	
	ACA Medicaid Expansion	0	0	4	2	1
	FAMIS	236	215	145	36	29
	FAMIS MOMS	89	80	60	12	15
	FAMIS Pre-Natal	0	0	0	0	45
	MCHIP	195	197	142	33	53
Treatment Foster Care Case Management		1,681	1,840	1,842	1,837	1,645
	Disabled	39	61	70	85	78
	Low Income Children	289	387	380	371	396
	Foster Care	1,538	1,623	1,663	1,587	1,373
	Adoptive Asst	24	20	27	18	22
	Low Income Adults	16	15	18	15	11
	Pregnant Women	0	0	0	0	
	FAMIS	0	4	0	0	
	MCHIP	13	15	6	12	19

Recipients by Service Category and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Mental Health Services	64,483	38,749	12,891	7,950	6,208
Institutional Services	2,271	2,142	1,976	1,666	1,477
Mental Hospital - State	546	503	313	84	88
Aged	204	247	44	39	40
Disabled	151	64	60	33	41
QMB Only	2	2	0	4	
Low Income Children	114	109	108	0	
Foster Care	44	47	60	1	1
Adoptive Asst	20	19	25	1	1
Low Income Adults	2	0	2	0	1
Pregnant Women	0	1	0	0	
DOC	0	0	0	0	
ACA Medicaid Expansion	0	1	1	5	4
MCHIP	19	18	14	2	
Mental Hospital - Private	239	144	160	146	93
Aged	2	0	0	0	
Disabled	39	23	21	18	12
Emer Svcs	0	0	0	0	
QMB Only	1	0	0	1	
Low Income Children	114	79	83	66	43
Foster Care	47	21	34	32	23
Adoptive Asst	24	11	11	16	6
Low Income Adults	1	1	0	0	
Pregnant Women	1	0	0	0	
Refugee	0	3	0	0	
ACA Medicaid Expansion	0	0	7	3	2
MCHIP	15	8	5	10	7
Residential Treatment Centers - Level C	1,698	1,672	1,695	1,523	1,342
Aged	1	2	0	0	
Disabled	316	327	351	322	277
Low Income Children	696	651	680	606	532
Foster Care	626	595	583	468	426
Adoptive Asst	152	176	175	157	136
Low Income Adults	5	4	0	1	1
Pregnant Women	5	0	3	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	5	4	2
FAMIS	0	1	1	2	0
MCHIP	65	61	68	64	56
Community-Based Services	63,590	37,736	11,691	6,957	5,319
Intensive In-Home Treatment	17,216	10,246	754	408	280
Disabled	2,380	409	98	68	48
Low Income Children	12,468	7,936	460	209	132
Foster Care	1,047	676	98	80	63
Adoptive Asst	536	324	38	29	22
Low Income Adults	13	13	5	1	
Pregnant Women	4	2	0	1	
Refugee	0	0	0	0	
ACA Medicaid Expansion	0	2	3	3	3
FAMIS	821	469	32	3	2
FAMIS MOMS	0	0	0	0	
MCHIP	1,390	821	36	20	13
Therapeutic Day Treatment	21,241	14,302	1,079	129	35
Aged	1	1	1	0	
Disabled	2,747	484	96	22	5
BCC	0	0	0	0	
Low Income Children	15,499	10,922	727	61	19
Foster Care	1,034	814	84	15	7
Adoptive Asst	623	499	28	7	1
Low Income Adults	49	20	3	2	
Pregnant Women	9	2	2	0	
Refugee	0	0	0	0	
ACA Medicaid Expansion	0	10	34	10	1
FAMIS	1,287	883	52	5	1
MCHIP	2,078	1,435	78	9	1

Recipients by Service Category and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Mental Health Skill Building Services	15,104	3,917	943	448	423
Aged	881	142	77	20	20
Disabled	10,747	1,258	517	217	176
BCC	7	1	0	0	
QMB Only	0	0	0	0	
Low Income Children	308	135	10	10	10
Foster Care	67	33	5	4	4
Adoptive Asst	47	20	3	2	1
Low Income Adults	3,281	2,221	95	33	25
Pregnant Women	346	162	24	8	2
Refugee	1	0	0	0	
Plan First	0	0	0	0	
ACA Medicaid Expansion	0	109	220	157	187
FAMIS	1	2	0	0	
FAMIS MOMS	0	1	0	0	
MCHIP	22	11	1	0	
Other Behavioral Health Services	19,803	11,922	8,167	5,265	3,926
Aged	779	199	160	102	73
Disabled	8,473	1,900	1,229	726	511
BCC	8	8	4	5	1
Emer Svcs	0	0	0	0	
QMB Only	1	1	0	0	
Low Income Children	3,541	1,744	263	159	125
Foster Care	400	248	89	67	67
Adoptive Asst	249	131	27	20	23
Low Income Adults	2,311	1,544	729	435	293
Pregnant Women	381	327	220	95	61
Refugee	1	1	0	0	
Plan First	0	5	2	1	1
GAP for SMI	3,338	4,115	542	7	2
ACA Medicaid Expansion	0	1,918	4,979	3,668	2,760
FAMIS	273	124	21	6	11
FAMIS MOMS	8	6	3	3	1
MCHIP	451	216	37	11	9
Residential Treatment Centers - Level A/B	670	646	640	603	554
Disabled	54	53	55	64	59
Low Income Children	196	180	166	177	152
Foster Care	436	410	409	370	315
Adoptive Asst	33	46	50	42	59
Low Income Adults	0	0	0	0	
Pregnant Women	0	0	0	0	
Refugee	0	0	0	0	
DOC	0	2	0	0	
FAMIS	1	1	0	0	
MCHIP	14	14	18	10	13
EPSDT Specialty Services	4,096	2,222	696	450	404
Aged	0	1	0	1	
Disabled	2,349	806	451	334	293
Low Income Children	1,508	1,082	157	77	52
Foster Care	140	97	53	35	35
Adoptive Asst	115	86	17	7	12
Low Income Adults	0	8	1	2	1
Pregnant Women	0	1	0	0	
ACA Medicaid Expansion	0	0	8	3	15
FAMIS	252	221	20	4	4
MCHIP	163	118	15	5	6

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Capitated Care	1,114,827	1,422,793	1,612,653	1,735,405	1,930,148
MCO	1,113,254	1,421,412	1,611,222	1,733,964	1,928,571
MCO Capitation Payments - LIFC	869,339	1,143,243	1,333,540	1,448,960	1,621,812
00 Under 1	77,487	81,423	77,941	81,015	78,836
01 to 05	236,867	249,943	251,218	262,509	269,128
06 to 18	448,214	487,474	502,850	526,655	562,026
19 to 20	24,472	43,077	61,405	77,657	85,597
21 to 44	152,322	288,797	391,889	460,946	547,213
45 to 64	18,874	97,910	160,976	190,976	219,269
65 and over	37	265	985	1,777	2,509
MCO Capitation Payments - ABD	111,891	15,911	15,940	15,792	16,165
00 Under 1	579	409	559	606	557
01 to 05	6,387	3,168	3,342	3,403	3,271
06 to 18	29,778	11,985	11,971	11,997	12,123
19 to 20	4,754	1,326	1,265	1,389	1,638
21 to 44	26,770	325	269	338	401
45 to 64	40,168	49	5	2	0
65 and over	7,083	14	0	0	0
MCO Capitation Payments - CCC	27,500	12	0	4	0
21 to 44	5,690	0	0	0	0
45 to 64	8,406	4	0	1	0
65 and over	13,694	8	0	3	0
MCO Capitation Payments - CCC Plus	231,243	280,567	297,915	301,952	318,226
00 Under 1	340	540	602	594	602
01 to 05	4,120	5,516	5,167	4,900	4,643
06 to 18	23,636	26,432	26,403	26,083	25,807
19 to 20	4,628	6,334	6,872	7,352	7,414
21 to 44	50,098	69,188	76,549	77,907	84,083
45 to 64	75,408	95,975	103,397	105,167	111,952
65 and over	77,184	86,430	90,012	93,292	97,200
PACE	1,808	1,767	1,863	1,936	2,077
PACE	1,808	1,767	1,863	1,936	2,077
45 to 64	278	286	336	368	426
65 and over	1,567	1,508	1,567	1,610	1,706
Fee-For-Service (FFS) Care	1,116,040	1,198,571	1,144,171	1,056,259	1,103,857
Acute Care	1,093,805	1,186,337	1,140,939	1,053,686	1,101,723
General Medical Services	1,031,134	1,064,108	1,011,448	904,984	946,086
Inpatient Hospital	45,521	36,925	40,254	32,852	28,404
00 Under 1	12,534	11,237	9,913	8,397	6,952
01 to 05	407	292	308	81	94
06 to 18	1,640	1,235	1,158	785	680
19 to 20	1,110	1,000	1,032	735	563
21 to 44	13,318	11,591	14,443	12,079	9,801
45 to 64	8,465	7,711	9,754	7,800	6,963
65 and over	8,115	3,902	3,700	3,019	3,381
Outpatient Hospital	142,068	112,250	117,786	74,885	70,904
00 Under 1	7,362	6,771	5,787	4,044	3,994
01 to 05	10,686	7,886	6,761	1,702	1,810
06 to 18	19,476	13,734	10,872	4,505	4,335
19 to 20	3,443	3,673	4,432	2,214	1,700
21 to 44	38,882	37,427	42,618	28,660	26,319
45 to 64	33,966	29,841	33,773	23,224	21,274
65 and over	29,501	13,644	14,195	11,046	12,150
Prescribed Drugs	130,278	100,735	69,142	36,022	30,971
00 Under 1	3,790	3,200	2,091	1,427	1,294
01 to 05	8,594	6,034	3,775	753	990
06 to 18	26,658	18,363	10,838	4,489	4,117
19 to 20	4,403	3,981	2,628	1,130	846
21 to 44	42,404	38,752	26,390	14,445	11,773
45 to 64	25,272	25,008	19,480	11,472	9,669
65 and over	20,765	6,093	4,214	2,526	2,488

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Lab/X-ray	53,786	39,021	32,903	22,383	21,005
00 Under 1	958	801	793	609	623
01 to 05	2,521	1,666	1,503	533	610
06 to 18	5,603	3,728	3,628	2,084	2,344
19 to 20	2,241	1,899	1,642	949	726
21 to 44	23,842	19,517	15,640	11,380	10,327
45 to 64	10,683	8,607	7,875	5,356	4,897
65 and over	8,183	2,912	1,903	1,516	1,535
Physicians	255,774	205,344	185,540	126,369	113,815
00 Under 1	21,035	19,502	15,784	12,639	11,848
01 to 05	20,960	16,151	12,704	3,735	3,320
06 to 18	38,985	29,963	20,555	9,188	8,276
19 to 20	6,418	6,435	6,397	3,337	2,542
21 to 44	69,350	66,453	64,620	45,006	38,533
45 to 64	49,473	44,050	45,560	34,588	31,498
65 and over	52,539	24,597	21,261	18,967	19,253
Other Practitioners	84,705	58,176	49,109	37,723	33,277
00 Under 1	3,419	3,542	3,101	2,717	2,652
01 to 05	3,141	2,543	1,785	597	650
06 to 18	10,072	8,483	5,714	3,235	3,027
19 to 20	1,302	1,167	1,216	710	623
21 to 44	17,236	14,788	12,851	10,492	9,757
45 to 64	22,723	16,048	14,354	11,467	9,813
65 and over	27,371	11,903	10,341	8,725	6,963
Clinic Services	49,037	37,676	30,190	19,492	19,264
00 Under 1	3,041	2,980	2,597	1,918	1,748
01 to 05	4,317	3,502	2,854	1,540	1,193
06 to 18	5,368	4,051	2,882	1,198	1,671
19 to 20	1,303	1,133	858	405	355
21 to 44	14,239	12,022	8,209	5,146	5,147
45 to 64	12,343	10,089	8,757	6,131	5,688
65 and over	9,202	4,460	4,504	3,584	3,813
EPSDT Screenings	40,602	33,257	25,618	16,930	15,646
00 Under 1	17,184	15,906	12,588	10,787	9,554
01 to 05	11,222	8,203	6,152	2,395	1,969
06 to 18	11,698	8,192	5,532	2,885	3,029
19 to 20	329	322	329	161	162
21 to 44	418	694	1,021	687	912
45 to 64	37	82	102	74	71
65 and over	6	8	3	5	10
Early Intervention Services	11,085	7,846	1,343	566	398
00 Under 1	3,220	2,015	301	228	208
01 to 05	9,320	6,340	903	313	194
06 to 18	11	13	17	8	6
19 to 20	0	4	13	3	0
21 to 44	2	38	122	25	3
45 to 64	0	4	17	4	0
65 and over	0	1	1	1	0
School-Based Services	32,807	32,917	33,197	29,000	31,391
00 Under 1	1	0	0	0	0
01 to 05	8,161	8,201	8,040	6,067	6,975
06 to 18	26,461	26,423	26,791	24,113	25,827
19 to 20	544	591	590	553	595
21 to 44	234	228	210	198	210
Mental Health Clinics	21,070	17,342	11,749	7,808	5,718
00 Under 1	12	9	9	4	2
01 to 05	202	230	167	125	99
06 to 18	3,687	3,087	2,481	1,667	1,406
19 to 20	244	271	313	180	140
21 to 44	8,945	8,033	5,418	3,577	2,470
45 to 64	7,088	5,283	3,052	1,951	1,367
65 and over	1,087	538	370	342	269
Dental	460,693	483,330	485,518	484,675	593,838
00 Under 1	1,241	1,228	1,008	873	1,541
01 to 05	114,690	114,840	104,530	99,697	109,963
06 to 18	305,084	310,935	294,802	287,700	311,628
19 to 20	5,278	8,350	12,301	16,973	19,604
21 to 44	29,150	37,196	50,805	57,391	97,733
45 to 64	10,579	16,661	25,143	28,585	55,603
65 and over	5,288	5,539	5,321	5,244	11,872

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Home Health	1,565	1,259	1,324	905	728
00 Under 1	178	165	160	74	48
01 to 05	21	15	7	1	0
06 to 18	54	29	18	9	5
19 to 20	24	13	16	13	8
21 to 44	383	295	322	261	207
45 to 64	821	711	766	520	426
65 and over	88	32	37	27	35
Hospice Benefits	3,628	1,610	1,324	1,077	895
00 Under 1	4	4	8	8	11
01 to 05	5	5	3	9	13
06 to 18	1	7	4	4	11
19 to 20	3	1		2	2
21 to 44	116	43	73	83	85
45 to 64	933	409	430	480	445
65 and over	2,582	1,150	809	499	338
Durable Medical Equipment	58,231	26,663	21,456	16,075	14,889
00 Under 1	1,132	795	872	745	646
01 to 05	2,777	1,568	1,572	1,367	1,020
06 to 18	5,326	2,939	2,539	1,929	1,653
19 to 20	526	261	244	152	181
21 to 44	7,322	3,297	2,493	1,992	2,132
45 to 64	17,098	8,505	6,848	5,307	5,015
65 and over	25,171	9,785	7,413	5,111	4,640
Emergency Transportation	28,150	16,283	18,139	12,985	11,005
00 Under 1	464	380	356	193	191
01 to 05	371	263	248	53	61
06 to 18	1,020	756	808	401	342
19 to 20	326	340	431	215	163
21 to 44	4,524	3,779	5,595	3,861	3,121
45 to 64	8,838	5,852	6,604	4,900	4,143
65 and over	12,709	4,953	4,141	3,398	3,021
Non-Emergency Transportation	606,010	601,109	517,386	404,956	335,638
00 Under 1	25,398	23,508	20,012	20,166	17,514
01 to 05	58,278	51,415	44,653	24,198	17,954
06 to 18	126,392	115,231	94,322	57,204	42,017
19 to 20	34,351	35,770	23,028	16,788	12,542
21 to 44	208,914	241,668	203,430	174,711	144,063
45 to 64	94,102	114,289	109,999	96,806	82,362
65 and over	73,386	29,034	26,792	23,913	27,894
Health Insurance Premium Payments	215,860	218,779	223,223	228,864	242,916
Health Insurance Premium Payments	2,258	2,180	2,096	1,980	1,836
00 Under 1	41	41	37	15	11
01 to 05	489	396	342	259	185
06 to 18	1,607	1,593	1,515	1,440	1,344
19 to 20	138	148	164	171	175
21 to 44	283	290	300	315	306
45 to 64	15	18	25	31	35
Medicare Premiums Part A&B	212,528	215,029	219,717	225,466	238,565
00 Under 1	2	8	1	1	5
01 to 05	27	30	29	19	18
06 to 18	373	376	284	215	196
19 to 20	624	691	647	574	520
21 to 44	29,799	29,784	29,850	29,961	31,001
45 to 64	69,306	69,463	70,302	71,332	75,078
65 and over	118,330	120,695	125,148	130,034	139,197

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Medicare Premiums Part D Clawback	140,711	141,335	142,220	141,975	145,902
00 Under 1	1	2	0		0
01 to 05	10	12	10	8	7
06 to 18	27	26	26	26	22
19 to 20	414	456	471	382	313
21 to 44	22,152	22,106	21,925	21,640	22,215
45 to 64	39,618	39,149	38,712	37,984	38,761
65 and over	81,130	82,258	83,927	84,922	87,823
Long-Term Care	73,510	36,271	33,946	25,714	25,383
Institutional Services	24,236	12,152	11,551	6,502	6,324
ICF/ID Facilities - Public	288	195	115	78	78
06 to 18	1	2	2		0
19 to 20	3	0	1	1	0
21 to 44	65	47	30	19	17
45 to 64	152	91	53	40	44
65 and over	82	60	36	20	20
ICF/ID Facilities - Private	559	545	544	529	511
00 Under 1	0	3	4	1	0
01 to 05	15	15	19	14	12
06 to 18	85	89	91	90	86
19 to 20	26	25	23	28	25
21 to 44	152	138	130	120	115
45 to 64	230	224	224	221	212
65 and over	83	84	90	92	92
Nursing Facility	23,401	11,421	10,903	5,898	5,738
00 Under 1	5	4	4	3	5
01 to 05	20	6	7	2	3
06 to 18	53	14	7	2	6
19 to 20	13	2		1	0
21 to 44	499	243	212	170	214
45 to 64	4,228	1,899	2,007	1,187	1,288
65 and over	18,776	9,300	8,719	4,557	4,246
Community-Based Services	50,690	24,508	22,585	19,276	19,131
ACR Intensive Assisted Living	0	0	0	0	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	0	0	0	0
65 and over	0	0	0	0	0
Adult Day Care Services	1,119	186	148	27	33
06 to 18	0	1	0	0	0
19 to 20	5	1	0	0	0
21 to 44	106	10	4	2	0
45 to 64	118	22	25	7	2
65 and over	893	152	119	18	31
Attendant Care- Agency Directed	18,805	6,264	4,966	2,475	2,372
00 Under 1	47	16	5	2	3
01 to 05	486	109	50	28	28
06 to 18	1,959	606	492	327	319
19 to 20	281	126	126	101	103
21 to 44	1,823	988	958	739	811
45 to 64	4,178	1,301	1,083	506	489
65 and over	10,333	3,237	2,345	843	705
Attendant Care- Consumer Directed	22,874	7,962	6,893	6,048	6,126
00 Under 1	64	28	8	10	9
01 to 05	1,344	361	228	179	152
06 to 18	5,592	2,053	1,778	1,672	1,613
19 to 20	805	432	464	489	499
21 to 44	4,249	2,566	2,735	2,885	3,159
45 to 64	4,819	1,250	1,005	720	725
65 and over	6,699	1,635	1,045	496	387
Consumer Direction Facilitation	22,262	8,519	7,711	7,037	7,286
00 Under 1	98	44	40	37	39
01 to 05	1,426	419	363	304	317
06 to 18	5,573	2,222	2,073	1,953	1,954
19 to 20	730	450	487	497	513
21 to 44	3,967	2,581	2,846	3,133	3,385
45 to 64	4,558	1,353	1,106	819	853
65 and over	6,407	1,787	1,143	638	619

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Skilled/Private Duty Nursing	826	668	687	629	595
00 Under 1	19	4	1	1	0
01 to 05	80	16	4	4	3
06 to 18	195	102	99	76	60
19 to 20	37	30	40	43	37
21 to 44	273	259	278	262	281
45 to 64	186	205	211	188	172
65 and over	74	79	94	91	71
EPSDT Skilled Nursing	475	229	172	66	57
00 Under 1	48	32	33	15	17
01 to 05	201	102	69	22	22
06 to 18	239	98	69	32	25
19 to 20	23	10	5	2	1
21 to 44	2	3		1	0
Habilitation Services	10,836	11,397	12,071	12,311	11,944
01 to 05	2	5	12	8	5
06 to 18	530	545	600	570	521
19 to 20	403	455	518	531	483
21 to 44	5,762	6,152	6,625	6,852	6,718
45 to 64	3,672	3,756	3,769	3,743	3,589
65 and over	942	1,040	1,106	1,171	1,192
Other Waiver Services	2,686	764	746	623	528
00 Under 1	0	0	0	0	0
01 to 05	3	5	3	3	1
06 to 18	141	124	130	124	85
19 to 20	43	42	36	44	28
21 to 44	429	350	418	348	316
45 to 64	627	147	119	84	76
65 and over	1,458	102	40	26	22
Case Management	57,620	41,382	25,453	23,669	22,835
DD Case Management	1,573	1,758	2,082	2,394	2,554
00 Under 1	0	0	1	0	0
01 to 05	24	26	28	27	39
06 to 18	485	445	518	542	547
19 to 20	250	283	272	333	291
21 to 44	883	1,079	1,295	1,551	1,672
45 to 64	77	90	111	138	156
65 and over	8	7	11	12	15
ID/MR Case Management	16,376	16,555	16,959	17,082	16,966
00 Under 1	0	0	0	0	0
01 to 05	461	433	441	463	449
06 to 18	2,743	2,622	2,546	2,385	2,154
19 to 20	861	878	964	964	939
21 to 44	7,780	7,975	8,301	8,535	8,739
45 to 64	4,315	4,383	4,381	4,325	4,271
65 and over	1,087	1,185	1,264	1,320	1,321
Mental Health Case Management	37,420	20,665	4,304	2,464	1,769
00 Under 1	191	125	12	8	7
01 to 05	1,929	1,372	106	19	17
06 to 18	15,747	11,010	1,087	525	381
19 to 20	533	244	133	70	43
21 to 44	9,493	5,016	1,681	1,057	713
45 to 64	9,084	2,953	1,120	686	519
65 and over	1,484	228	190	121	116

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Maternal/Infant Care Case Management	1,048	931	577	179	202
00 Under 1	241	207	145	91	58
01 to 05	146	111	81	12	2
06 to 18	347	339	219	46	79
19 to 20	70	61	26	5	5
21 to 44	262	225	107	25	58
Treatment Foster Care Case Management	1,681	1,840	1,842	1,837	1,645
00 Under 1	35	50	50	36	55
01 to 05	346	411	426	404	358
06 to 18	1,348	1,419	1,435	1,450	1,289
19 to 20	29	27	24	25	23
21 to 44	1	0	4	0	0
Mental Health Services	64,483	38,749	12,891	7,950	6,208
Institutional Services	2,271	2,142	1,976	1,666	1,477
Mental Hospital - State	546	503	313	84	88
01 to 05	4	3	4	0	0
06 to 18	276	211	227	6	3
19 to 20	16	6	4	2	2
21 to 44	14	10	7	9	11
45 to 64	36	27	28	28	32
65 and over	204	249	44	39	42
Mental Hospital - Private	239	144	160	146	93
01 to 05	0	1	0	1	0
06 to 18	228	138	152	140	91
19 to 20	8	5	6	3	1
21 to 44	0	0	1	1	1
45 to 64	0	0	1	1	0
65 and over	3	0	0	1	0
Residential Treatment Centers - Level C	1,698	1,672	1,695	1,523	1,342
01 to 05	4	5	2	6	3
06 to 18	1,659	1,635	1,678	1,511	1,333
19 to 20	14	13	16	13	11
21 to 44	20	20	7	3	0
45 to 64	10	4	0	0	0
65 and over	1	2	0	0	0
Community-Based Services	63,590	37,736	11,691	6,957	5,319
Intensive In-Home Treatment	17,216	10,246	754	408	280
00 Under 1	0	0	0	0	0
01 to 05	1,069	586	30	3	5
06 to 18	16,415	9,700	714	399	269
19 to 20	120	40	9	1	0
21 to 44	3	3	3	4	5
45 to 64	0	8	1	0	1
65 and over	0	0	0	1	0
Therapeutic Day Treatment	21,241	14,302	1,079	129	35
00 Under 1	0	0	0	0	0
01 to 05	1,758	1,073	66	4	1
06 to 18	20,010	13,426	975	111	33
19 to 20	49	19	4	0	0
21 to 44	59	25	36	10	1
45 to 64	32	4	5	4	0
65 and over	1	1	1	0	0
Mental Health Skill Building Services	15,104	3,917	943	448	423
00 Under 1	1	0	0	0	0
01 to 05	8	5	0	0	0
06 to 18	444	183	20	16	16
19 to 20	451	142	25	10	9
21 to 44	7,521	2,603	469	217	188
45 to 64	6,104	881	356	182	191
65 and over	950	149	79	28	28
Other Behavioral Health Services	19,803	11,922	8,167	5,265	3,926
00 Under 1	0	1	1	0	1
01 to 05	158	66	4	2	7
06 to 18	5,151	2,435	485	305	258
19 to 20	396	179	171	80	49
21 to 44	8,103	6,233	5,270	3,479	2,540
45 to 64	5,364	2,847	2,098	1,294	991
65 and over	841	211	165	121	105

Recipients by Service Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Residential Treatment Centers - Level A/B	670	646	640	603	554
01 to 05	0	0	4	5	0
06 to 18	666	645	637	597	553
19 to 20	6	2	1	1	0
21 to 44	1	0	0	0	1
EPSDT Specialty Services	4,096	2,222	696	450	404
01 to 05	1,495	873	141	48	30
06 to 18	2,767	1,371	536	395	350
19 to 20	111	44	32	24	24
21 to 44	15	23	5	3	8
45 to 64	0	6	4	1	7
65 and over	0	1	0	1	1

Recipients by Service Category and Region		Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients		1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Capitated Care		1,114,827	1,422,793	1,612,653	1,735,405	1,930,148
MCO		1,113,254	1,421,412	1,611,222	1,733,964	1,928,571
MCO Capitation Payments - LIFC		869,339	1,143,243	1,333,540	1,448,960	1,621,812
Central		218,869	286,479	339,556	368,860	412,464
Charlottesville Western		102,331	135,476	159,743	172,248	190,179
Northern and Winchester		219,501	279,684	327,886	359,843	413,482
Roanoke and Alleghany		84,647	110,500	130,554	140,528	154,714
Southwest		52,422	69,948	81,748	87,187	94,957
Tidewater		201,658	272,856	308,839	335,882	373,111
MCO Capitation Payments - ABD		111,891	15,911	15,940	15,792	16,165
Central		29,084	3,754	3,650	3,532	3,499
Charlottesville Western		15,877	2,726	2,821	2,737	2,783
Northern and Winchester		15,701	2,372	2,424	2,444	2,475
Roanoke and Alleghany		14,133	2,437	2,585	2,675	2,811
Southwest		11,993	1,825	1,870	1,864	2,012
Tidewater		26,135	3,211	3,035	2,964	2,924
MCO Capitation Payments - CCC		27,500	12	0	4	0
Central		9,445	5	0	1	0
Charlottesville Western		2,380	0	0	1	0
Northern and Winchester		3,060	2	0	1	0
Roanoke and Alleghany		5,170	4	0	1	0
Tidewater		7,542	2	0	0	0
MCO Capitation Payments - CCC Plus		231,243	280,567	297,915	301,952	318,226
Central		57,070	69,056	74,245	75,741	79,968
Charlottesville Western		32,189	38,714	41,100	41,302	43,126
Northern and Winchester		41,852	49,360	52,597	54,205	58,985
Roanoke and Alleghany		27,709	34,627	36,440	36,131	37,319
Southwest		22,840	28,642	29,349	28,396	28,994
Tidewater		50,759	62,527	67,325	68,815	72,643
PACE		1,808	1,767	1,863	1,936	2,077
PACE		1,808	1,767	1,863	1,936	2,077
Central		311	300	364	382	421
Charlottesville Western		357	369	463	519	584
Northern and Winchester		161	119	1	4	9
Roanoke and Alleghany		177	191	251	270	300
Southwest		231	237	233	224	244
Tidewater		575	556	556	538	523
Fee-For-Service (FFS) Care		1,116,040	1,198,571	1,144,171	1,056,259	1,103,857
Acute Care		1,093,805	1,186,337	1,140,939	1,053,686	1,101,723
General Medical Ser		1,031,134	1,064,108	1,011,448	904,984	946,086
Inpatient Hospital		45,521	36,925	40,254	32,852	28,404
Central		10,789	9,402	10,481	8,105	7,224
Charlottesville Western		5,465	4,452	4,352	3,447	3,370
Northern and Winchester		14,555	11,804	13,140	11,701	9,147
Roanoke and Alleghany		4,541	3,496	4,033	2,907	2,626
Southwest		2,738	1,658	1,542	1,250	1,159
Tidewater		7,496	6,154	6,813	5,485	4,914
Outpatient Hospital		142,068	112,250	117,786	74,885	70,904
Central		34,130	29,754	33,161	18,878	17,855
Charlottesville Western		22,250	18,066	17,741	11,428	10,055
Northern and Winchester		25,470	17,449	20,983	13,424	15,207
Roanoke and Alleghany		16,861	13,975	14,393	8,801	7,793
Southwest		13,816	9,558	8,275	5,077	4,715
Tidewater		30,106	23,757	23,552	17,435	15,407
Prescribed Drugs		130,278	100,735	69,142	36,022	30,971
Central		31,087	25,143	18,689	9,391	7,882
Charlottesville Western		18,327	14,045	9,227	4,858	4,031
Northern and Winchester		22,541	15,553	12,148	6,675	6,267
Roanoke and Alleghany		16,022	13,609	8,848	4,272	3,735
Southwest		14,418	10,950	5,863	2,995	2,560
Tidewater		28,783	22,035	14,615	7,981	6,632
Lab/X-ray		53,786	39,021	32,903	22,383	21,005
Central		13,686	10,549	8,618	5,847	4,975
Charlottesville Western		6,189	4,330	3,753	2,768	2,451
Northern and Winchester		9,476	7,375	6,629	5,117	5,436
Roanoke and Alleghany		7,363	4,466	5,800	3,005	3,053
Southwest		5,767	3,780	2,417	1,378	1,130
Tidewater		11,495	8,611	5,754	4,318	3,999

Recipients by Service Category and Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Physicians	255,774	205,344	185,540	126,369	113,815
Central	60,931	51,814	49,121	30,966	27,674
Charlottesville Western	34,670	27,922	24,173	16,608	14,904
Northern and Winchester	56,807	43,144	41,933	30,213	28,584
Roanoke and Alleghany	29,223	24,544	22,415	15,198	12,760
Southwest	22,749	15,840	12,036	8,071	7,393
Tidewater	52,659	42,935	36,611	25,780	22,898
Other Practitioners	84,705	58,176	49,109	37,723	33,277
Central	19,436	14,246	12,523	9,756	8,043
Charlottesville Western	14,164	9,247	7,852	6,075	4,940
Northern and Winchester	11,214	7,859	7,347	6,035	6,154
Roanoke and Alleghany	10,716	7,645	6,437	4,846	3,988
Southwest	12,290	7,453	5,803	4,129	3,832
Tidewater	17,256	11,981	9,354	7,048	6,437
Clinic Services	49,037	37,676	30,190	19,492	19,264
Central	9,374	7,446	5,850	3,710	3,905
Charlottesville Western	8,650	6,803	5,988	4,035	3,487
Northern and Winchester	7,807	6,169	5,736	3,533	4,490
Roanoke and Alleghany	6,060	4,990	4,117	2,807	2,485
Southwest	8,159	5,120	3,252	1,897	1,735
Tidewater	9,142	7,228	5,299	3,551	3,207
EPSDT Screenings	40,602	33,257	25,618	16,930	15,646
Central	9,515	7,558	5,910	3,517	3,329
Charlottesville Western	4,321	3,921	2,837	1,860	1,759
Northern and Winchester	11,829	10,124	8,869	6,105	5,564
Roanoke and Alleghany	3,719	2,980	2,122	1,492	1,271
Southwest	1,783	1,480	976	578	610
Tidewater	9,461	7,214	4,918	3,383	3,123
Early Intervention Services	11,085	7,846	1,343	566	398
Central	2,514	1,690	339	125	76
Charlottesville Western	1,797	1,263	171	91	72
Northern and Winchester	2,768	1,992	391	126	99
Roanoke and Alleghany	1,309	979	146	76	51
Southwest	673	594	66	32	29
Tidewater	2,123	1,363	232	116	72
School-Based Services	32,807	32,917	33,197	29,000	31,391
Central	8,363	8,281	8,372	6,845	7,224
Charlottesville Western	4,033	4,059	3,981	3,426	3,684
Northern and Winchester	8,840	8,906	8,997	8,380	9,209
Roanoke and Alleghany	3,214	3,214	3,099	2,992	3,204
Southwest	2,485	2,504	2,455	2,282	2,536
Tidewater	6,034	6,132	6,435	5,163	5,625
Mental Health Clinics	21,070	17,342	11,749	7,808	5,718
Central	3,920	2,925	2,338	1,373	1,055
Charlottesville Western	4,956	3,565	2,498	1,642	1,171
Northern and Winchester	2,977	2,928	1,949	1,723	1,164
Roanoke and Alleghany	3,765	3,299	2,026	1,284	1,104
Southwest	2,096	1,748	1,305	796	574
Tidewater	3,545	2,988	1,716	1,052	701
Dental	460,693	483,330	485,518	484,675	593,838
Central	114,026	120,033	122,207	122,912	151,019
Charlottesville Western	52,029	54,786	54,862	51,948	62,667
Northern and Winchester	128,741	135,979	138,080	147,339	189,251
Roanoke and Alleghany	42,184	43,049	42,699	39,516	47,062
Southwest	26,758	27,901	26,612	24,866	29,906
Tidewater	98,394	103,005	102,086	99,229	115,565
Home Health	1,565	1,259	1,324	905	728
Central	387	301	394	209	147
Charlottesville Western	210	194	146	117	90
Northern and Winchester	167	112	107	112	105
Roanoke and Alleghany	253	259	238	154	111
Southwest	150	71	66	64	38
Tidewater	401	323	374	249	238
Hospice Benefits	3,628	1,610	1,324	1,077	895
Central	874	377	371	315	227
Charlottesville Western	557	265	194	143	117
Northern and Winchester	687	297	228	216	213
Roanoke and Alleghany	488	202	155	136	121
Southwest	234	97	60	43	51
Tidewater	793	374	317	226	167

Recipients by Service Category and Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Durable Medical Equipment	58,231	26,663	21,456	16,075	14,889
Central	13,204	6,840	6,261	4,915	4,227
Charlottesville Western	9,010	3,840	3,029	2,150	1,988
Northern and Winchester	11,537	4,141	3,222	2,227	2,179
Roanoke and Alleghany	6,966	3,524	2,541	1,793	1,741
Southwest	7,204	2,810	1,893	1,439	1,350
Tidewater	10,608	5,657	4,614	3,592	3,439
Emergency Transportation	28,150	16,283	18,139	12,985	11,005
Central	5,773	4,074	4,486	3,274	2,636
Charlottesville Western	4,987	2,682	2,780	2,101	1,707
Northern and Winchester	5,661	2,518	3,064	2,150	1,895
Roanoke and Alleghany	3,865	2,352	2,805	1,898	1,568
Southwest	2,939	1,229	1,255	924	940
Tidewater	5,038	3,476	3,798	2,652	2,275
Non-Emergency Transportation	606,010	601,109	517,386	404,956	335,638
Central	150,527	153,106	129,906	98,670	81,003
Charlottesville Western	75,995	75,257	61,177	47,052	38,789
Northern and Winchester	138,468	135,591	135,725	110,324	95,514
Roanoke and Alleghany	60,332	61,690	51,788	39,039	31,284
Southwest	43,170	39,007	30,218	22,416	18,150
Tidewater	141,290	139,181	110,037	88,574	71,899
Health Insurance Premium Payments	215,860	218,779	223,223	228,864	242,916
Health Insurance Premium Payments	2,258	2,180	2,096	1,980	1,836
Central	511	519	499	473	448
Charlottesville Western	312	304	281	266	256
Northern and Winchester	817	812	782	757	704
Roanoke and Alleghany	132	105	101	89	71
Southwest	117	100	96	80	58
Tidewater	375	347	341	329	303
Medicare Premiums Part A&B	212,528	215,029	219,717	225,466	238,565
Central	49,261	49,714	51,213	52,819	56,118
Charlottesville Western	32,889	32,977	33,302	33,633	35,371
Northern and Winchester	38,006	38,692	39,620	41,068	44,442
Roanoke and Alleghany	29,094	29,290	29,597	29,828	31,111
Southwest	23,739	23,673	23,695	23,670	24,376
Tidewater	41,586	42,290	44,032	45,670	48,694
Medicare Premiums Part D Clawback	140,711	141,335	142,220	141,975	145,902
Central	33,278	33,252	33,726	33,633	34,688
Charlottesville Western	20,555	20,485	20,551	20,363	20,865
Northern and Winchester	28,201	28,604	28,786	29,008	30,172
Roanoke and Alleghany	17,440	17,434	17,376	16,963	17,182
Southwest	14,049	13,887	13,551	13,219	13,311
Tidewater	28,741	28,906	29,507	29,663	30,613
Long-Term Care	73,510	36,271	33,946	25,714	25,383
Institutional Services	24,236	12,152	11,551	6,502	6,324
ICF/ID Facilities - Public	288	195	115	78	78
Central	10	43	30	9	9
Charlottesville Western	146	94	44	5	8
Northern and Winchester	0	2	0	4	5
Roanoke and Alleghany	7	18	16	1	1
Southwest	139	101	13	3	3
Tidewater	65	33	64	59	53
ICF/ID Facilities - Private	559	545	544	529	511
Central	72	67	69	68	67
Charlottesville Western	97	89	90	82	79
Northern and Winchester	95	96	90	83	79
Roanoke and Alleghany	33	32	30	31	29
Southwest	22	20	21	19	18
Tidewater	249	247	251	248	240
Nursing Facility	23,401	11,421	10,903	5,898	5,738
Central	5,273	2,803	2,636	1,549	1,462
Charlottesville Western	4,074	1,748	1,619	840	905
Northern and Winchester	3,956	2,013	1,856	1,024	939
Roanoke and Alleghany	3,669	1,644	1,536	794	814
Southwest	2,487	887	918	481	476
Tidewater	4,307	2,373	2,366	1,214	1,147

Recipients by Service Category and Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Community-Based Services	50,690	24,508	22,585	19,276	19,131
ACR Intensive Assisted Living	0	0	0	0	0
Central	0	0	0	0	0
Charlottesville Western	0	0	0	0	0
Northern and Winchester	0	0	0	0	0
Roanoke and Alleghany	0	0	0	0	0
Southwest	0	0	0	0	0
Tidewater	0	0	0	0	0
Adult Day Care Services	1,119	186	148	27	33
Central	273	80	53	5	2
Charlottesville Western	61	8	5	2	0
Northern and Winchester	698	70	69	12	27
Roanoke and Alleghany	52	19	17	4	2
Southwest	9	0	0	0	0
Tidewater	28	9	4	4	2
Attendant Care- Agency Directed	18,805	6,264	4,966	2,475	2,372
Central	3,534	1,310	964	360	379
Charlottesville Western	1,871	548	469	244	213
Northern and Winchester	7,011	2,154	1,827	1,128	1,173
Roanoke and Alleghany	806	295	168	65	39
Southwest	640	177	96	38	38
Tidewater	4,986	1,797	1,453	646	534
Attendant Care- Consumer Directed	22,874	7,962	6,893	6,048	6,126
Central	6,257	2,351	1,914	1,631	1,695
Charlottesville Western	4,403	1,356	1,170	1,016	979
Northern and Winchester	4,301	1,576	1,471	1,421	1,466
Roanoke and Alleghany	3,091	1,006	850	664	633
Southwest	1,824	525	477	417	428
Tidewater	3,092	1,180	1,033	924	955
Consumer Direction Facilitation	22,262	8,519	7,711	7,037	7,286
Central	5,945	2,420	2,071	1,897	1,978
Charlottesville Western	4,292	1,512	1,424	1,233	1,251
Northern and Winchester	4,368	1,693	1,560	1,560	1,639
Roanoke and Alleghany	3,119	1,112	962	827	820
Southwest	1,838	603	538	506	515
Tidewater	2,771	1,208	1,178	1,046	1,129
Skilled/Private Duty Nursing	826	668	687	629	595
Central	161	117	110	106	96
Charlottesville Western	67	64	62	53	50
Northern and Winchester	288	238	226	219	224
Roanoke and Alleghany	62	51	93	79	65
Southwest	40	43	54	59	46
Tidewater	215	160	149	119	117
EPSDT Skilled Nursing	475	229	172	66	57
Central	88	48	25	13	12
Charlottesville Western	14	6	3	4	2
Northern and Winchester	233	103	83	38	38
Roanoke and Alleghany	17	6	6	1	1
Southwest	9	4	3	0	0
Tidewater	115	62	53	10	4
Habilitation Services	10,836	11,397	12,071	12,311	11,944
Central	3,098	3,198	3,377	3,416	3,292
Charlottesville Western	1,581	1,646	1,721	1,697	1,602
Northern and Winchester	2,017	2,182	2,390	2,509	2,510
Roanoke and Alleghany	1,203	1,253	1,292	1,272	1,219
Southwest	674	702	725	708	681
Tidewater	2,474	2,602	2,747	2,830	2,764
Other Waiver Services	2,686	764	746	623	528
Central	609	191	176	164	143
Charlottesville Western	657	161	150	116	84
Northern and Winchester	300	116	189	173	168
Roanoke and Alleghany	403	83	51	31	26
Southwest	437	54	71	20	23
Tidewater	288	159	109	119	84

Recipients by Service Category and Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Case Management	57,620	41,382	25,453	23,669	22,835
DD Case Management	1,573	1,758	2,082	2,394	2,554
Central	372	456	547	610	647
Charlottesville Western	305	280	349	383	388
Northern and Winchester	393	430	490	573	602
Roanoke and Alleghany	178	199	237	285	329
Southwest	38	51	73	99	117
Tidewater	306	364	409	465	495
ID/MR Case Management	16,376	16,555	16,959	17,082	16,966
Central	4,617	4,642	4,745	4,728	4,732
Charlottesville Western	2,557	2,564	2,581	2,516	2,450
Northern and Winchester	2,846	2,947	3,152	3,296	3,323
Roanoke and Alleghany	1,923	1,897	1,918	1,876	1,858
Southwest	1,153	1,173	1,168	1,188	1,166
Tidewater	3,517	3,516	3,594	3,609	3,587
Mental Health Case Management	37,420	20,665	4,304	2,464	1,769
Central	6,988	3,409	877	525	360
Charlottesville Western	6,611	3,392	809	430	296
Northern and Winchester	4,285	1,911	715	426	273
Roanoke and Alleghany	8,154	5,350	753	391	316
Southwest	6,878	4,492	692	394	297
Tidewater	4,841	2,225	470	302	240
Maternal/Infant Care Case Management	1,048	931	577	179	202
Central	58	52	38	8	15
Charlottesville Western	83	70	40	10	15
Northern and Winchester	163	167	168	62	53
Roanoke and Alleghany	135	136	57	13	16
Southwest	291	222	125	26	16
Tidewater	320	284	150	60	87
Treatment Foster Care Case Management	1,681	1,840	1,842	1,837	1,645
Central	501	543	539	485	423
Charlottesville Western	345	381	418	397	319
Northern and Winchester	214	199	189	200	180
Roanoke and Alleghany	337	363	424	445	390
Southwest	108	133	123	117	137
Tidewater	281	347	282	297	277
Mental Health Services	64,483	38,749	12,891	7,950	6,208
Institutional Services	2,271	2,142	1,976	1,666	1,477
Mental Hospital - State	546	503	313	84	88
Central	245	222	106	36	35
Charlottesville Western	62	67	40	9	7
Northern and Winchester	62	63	41	3	4
Roanoke and Alleghany	91	96	45	7	5
Southwest	107	110	50	15	16
Tidewater	80	35	73	16	23
Mental Hospital - Private	239	144	160	146	93
Central	53	45	31	32	22
Charlottesville Western	19	16	21	20	12
Northern and Winchester	91	45	46	40	21
Roanoke and Alleghany	8	3	12	13	11
Southwest	7	4	4	6	2
Tidewater	61	32	46	37	26
Residential Treatment Centers - Level C	1,698	1,672	1,695	1,523	1,342
Central	551	492	449	435	364
Charlottesville Western	287	344	379	315	254
Northern and Winchester	388	386	381	363	322
Roanoke and Alleghany	177	198	218	204	175
Southwest	99	82	87	91	97
Tidewater	329	297	295	243	205
Community-Based Services	63,590	37,736	11,691	6,957	5,319
Intensive In-Home Treatment	17,216	10,246	754	408	280
Central	6,076	3,583	233	111	88
Charlottesville Western	1,809	1,185	90	51	40
Northern and Winchester	2,359	1,391	123	83	57
Roanoke and Alleghany	1,279	824	93	55	24
Southwest	590	405	57	22	15
Tidewater	5,250	2,902	162	89	59

Recipients by Service Category and Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Therapeutic Day Treatment	21,241	14,302	1,079	129	35
Central	5,253	3,050	249	24	8
Charlottesville Western	4,143	3,001	158	14	4
Northern and Winchester	2,215	1,447	101	21	4
Roanoke and Alleghany	3,272	2,398	294	23	4
Southwest	2,368	1,981	185	30	11
Tidewater	4,171	2,487	97	18	4
Mental Health Skill Building Services	15,104	3,917	943	448	423
Central	5,863	1,674	344	150	158
Charlottesville Western	2,019	564	130	66	48
Northern and Winchester	1,013	196	50	20	19
Roanoke and Alleghany	2,302	595	190	91	80
Southwest	576	80	36	16	13
Tidewater	3,478	828	195	108	111
Other Behavioral Health Services	19,803	11,922	8,167	5,265	3,926
Central	4,769	2,519	2,095	1,401	1,107
Charlottesville Western	3,445	1,830	1,245	737	534
Northern and Winchester	2,292	1,248	993	700	466
Roanoke and Alleghany	3,534	2,457	1,426	870	690
Southwest	1,916	1,747	964	627	442
Tidewater	3,984	2,173	1,471	943	703
Residential Treatment Centers - Level A/B	670	646	640	603	554
Central	271	234	251	210	164
Charlottesville Western	141	140	122	132	126
Northern and Winchester	89	90	76	77	63
Roanoke and Alleghany	114	104	114	125	119
Southwest	27	25	33	30	30
Tidewater	101	109	103	82	102
EPSDT Specialty Services	4,096	2,222	696	450	404
Central	1,250	589	175	129	104
Charlottesville Western	535	284	96	62	60
Northern and Winchester	1,195	707	273	176	158
Roanoke and Alleghany	287	202	53	22	35
Southwest	233	139	24	8	12
Tidewater	625	314	84	63	45

Recipients by Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Aged	93,540	94,382	96,388	96,711	99,378
Disabled	183,361	178,143	171,169	164,528	163,767
BCC	1,381	1,253	1,054	912	912
Emer Svcs	2,462	2,116	3,630	4,326	3,982
QMB Only	78,711	80,735	82,106	74,527	72,963
Low Income Children	617,946	634,064	640,997	656,718	698,756
Foster Care	8,264	8,207	8,124	7,696	7,547
Adoptive Asst	9,149	9,522	9,644	9,699	10,035
Low Income Adults	164,131	171,906	171,629	176,775	187,583
Pregnant Women	47,098	47,315	44,286	40,409	39,481
Emer Svcs PW	5,786	4,949	5,274	4,503	2,237
Refugee	1,031	373	69	21	381
DOC	318	414	601	578	643
Plan First	195,159	200,866	77,956	64,609	59,792
GAP for SMI	16,347	16,467	2,202	111	55
ACA Medicaid Expansion	0	311,051	510,833	595,992	698,376
FAMIS	104,673	118,009	119,073	109,634	101,612
FAMIS MOMS	3,734	4,252	4,967	4,622	6,636
FAMIS Pre-Natal	0	0	0	0	7,424
MCHIP	98,729	111,309	118,713	116,222	115,918

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Aged	93,540	94,382	96,388	96,711	99,378
MCO Capitation Payments - ABD	6,699	14	0	0	0
MCO Capitation Payments - CCC	13,366	8	0	3	0
MCO Capitation Payments - CCC Plus	75,820	84,996	88,551	90,240	91,810
PACE	1,554	1,495	1,553	1,572	1,630
Inpatient Hospital	5,749	1,932	1,640	1,134	1,092
Outpatient Hospital	20,590	5,176	5,863	2,483	2,435
Prescribed Drugs	20,424	6,069	4,180	2,339	2,108
Lab/X-ray	7,262	2,066	1,231	865	822
Physicians	39,248	11,922	8,468	5,323	4,736
Other Practitioners	21,381	6,218	4,632	2,801	1,954
Clinic Services	6,383	1,755	1,816	796	679
EPSDT Screenings	7	8	3	2	2
Early Intervention Services	0	0	1	1	0
Mental Health Clinics	862	359	233	186	109
Dental	5,153	5,401	5,179	4,786	10,246
Home Health	82	31	35	26	34
Hospice Benefits	2,548	1,143	807	494	325
Durable Medical Equipment	20,979	6,138	4,047	1,811	1,384
Emergency Transportation	10,426	2,898	2,146	1,485	1,144
Non-Emergency Transportation	70,905	27,366	25,279	17,694	16,238
Medicare Premiums Part A&B	81,413	82,295	84,065	83,740	84,270
Medicare Premiums Part D Clawback	79,673	80,942	82,721	82,808	84,067
ICF/ID Facilities - Public	78	59	36	20	18
ICF/ID Facilities - Private	83	83	87	86	76
Nursing Facility	18,591	9,236	8,678	4,508	4,188
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	889	152	119	18	31
Attendant Care- Agency Directed	10,217	3,225	2,338	829	689
Attendant Care- Consumer Directed	6,592	1,629	1,042	486	365
Consumer Direction Facilitation	6,283	1,781	1,136	624	590
Skilled/Private Duty Nursing	71	76	92	88	68
Habilitation Services	916	989	1,075	1,094	1,037
Other Waiver Services	1,442	100	40	24	17
DD Case Management	6	7	11	8	11
ID/MR Case Management	1,050	1,127	1,231	1,237	1,170
Mental Health Case Management	1,389	221	186	93	80
Mental Hospital - State	204	247	44	39	40
Mental Hospital - Private	2	0	0	0	0
Residential Treatment Centers - Level C	1	2	0	0	0
Therapeutic Day Treatment	1	1	1	0	0
Mental Health Skill Building Services	881	142	77	20	20
Other Behavioral Health Services	779	199	160	102	73

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Disabled	183,361	178,143	171,169	164,528	163,767
MCO Capitation Payments - ABD	91,915	166	8	3	0
MCO Capitation Payments - CCC	14,266	4	0	1	0
MCO Capitation Payments - CCC Plus	153,636	165,036	161,448	157,556	157,244
PACE	296	293	333	356	404
Inpatient Hospital	9,684	5,599	2,694	1,392	1,096
Outpatient Hospital	35,691	15,015	10,535	4,640	3,722
Prescribed Drugs	32,877	13,455	6,193	3,339	3,040
Lab/X-ray	8,938	3,685	1,897	1,122	976
Physicians	55,296	25,134	13,356	7,573	5,945
Other Practitioners	23,338	8,569	4,781	3,085	2,338
Clinic Services	11,066	4,217	2,969	1,407	1,123
EPSDT Screenings	1,215	784	383	293	302
Early Intervention Services	1,372	595	401	178	114
School-Based Services	10,312	10,234	10,161	8,850	8,839
Mental Health Clinics	6,831	3,305	1,976	1,288	961
Dental	31,423	32,397	29,421	26,675	35,750
Home Health	1,097	645	182	70	68
Hospice Benefits	1,046	384	161	75	72
Durable Medical Equipment	23,108	7,163	4,463	2,476	1,961
Emergency Transportation	9,796	3,757	2,082	1,293	1,043
Non-Emergency Transportation	93,687	45,883	35,258	27,932	24,517
Health Insurance Premium Payments	1,572	1,547	1,502	1,418	1,293
Medicare Premiums Part A&B	65,163	63,739	62,346	60,976	61,949
Medicare Premiums Part D Clawback	63,022	60,972	60,046	58,819	60,523
ICF/ID Facilities - Public	220	142	82	56	59
ICF/ID Facilities - Private	480	453	447	422	411
Nursing Facility	4,995	1,984	1,545	667	593
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	240	32	23	6	0
Attendant Care- Agency Directed	8,298	2,823	2,315	1,364	1,361
Attendant Care- Consumer Directed	15,741	6,065	5,581	5,220	5,298
Consumer Direction Facilitation	15,340	6,342	6,015	5,716	5,775
Skilled/Private Duty Nursing	721	584	583	524	510
EPSDT Skilled Nursing	400	173	127	49	41
Habilitation Services	9,993	10,400	10,935	10,958	10,523
Other Waiver Services	1,233	642	683	568	482
DD Case Management	1,477	1,650	1,913	2,116	2,226
ID/MR Case Management	14,858	14,856	15,086	14,921	14,721
Mental Health Case Management	14,922	2,125	1,230	714	517
Maternal/Infant Care Case Management	14	10	2	1	1
Treatment Foster Care Case Management	39	61	70	85	78
Mental Hospital - State	151	64	60	33	41
Mental Hospital - Private	39	23	21	18	12
Residential Treatment Centers - Level C	316	327	351	322	277
Intensive In-Home Treatment	2,380	409	98	68	48
Therapeutic Day Treatment	2,747	484	96	22	5
Mental Health Skill Building Services	10,747	1,258	517	217	176
Other Behavioral Health Services	8,473	1,900	1,229	726	511
Residential Treatment Centers - Level A/B	54	53	55	64	59
EPSDT Specialty Services	2,349	806	451	334	293

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
BCC	1,381	1,253	1,054	912	912
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	1,105	1,168	1,002	892	892
Inpatient Hospital	114	41	21	13	2
Outpatient Hospital	941	386	193	103	61
Prescribed Drugs	1,059	370	161	46	19
Lab/X-ray	547	154	100	33	30
Physicians	1,171	538	267	138	81
Other Practitioners	318	97	30	22	11
Clinic Services	289	69	41	9	11
EPSDT Screenings	3	1	1	0	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	36	13	5	3	2
Dental	149	142	141	127	182
Home Health	37	10	1	2	1
Hospice Benefits	9	2	0	0	0
Durable Medical Equipment	169	43	10	2	2
Emergency Transportation	46	17	8	2	2
Non-Emergency Transportation	1,284	496	286	142	76
Medicare Premiums Part A&B	42	36	48	85	130
Medicare Premiums Part D Clawback	3	4	8	68	116
Nursing Facility	4	1	2	1	0
Attendant Care- Agency Directed	3	1	0	0	0
Attendant Care- Consumer Directed	5	1	0	0	1
Consumer Direction Facilitation	4	1	0	0	1
Other Waiver Services	0	0	0	0	0
ID/MR Case Management	1	0	0	0	0
Mental Health Case Management	11	8	3	1	1
Maternal/Infant Care Case Management	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	7	1	0	0	0
Other Behavioral Health Services	8	8	4	5	1
Emer Svcs	2,462	2,116	3,630	4,326	3,982
Inpatient Hospital	1,528	1,230	2,253	2,748	2,128
Outpatient Hospital	756	580	1,116	1,383	1,495
Prescribed Drugs	74	0	1	0	0
Lab/X-ray	182	210	207	224	324
Physicians	1,930	1,704	2,981	3,267	3,028
Other Practitioners	141	109	246	372	353
Clinic Services	242	276	286	254	296
Mental Health Clinics	1	1	1	0	0
Home Health	1	0	3	5	3
Durable Medical Equipment	5	6	3	2	6
Emergency Transportation	176	175	203	168	205
Mental Hospital - Private	0	1	0	0	0
Other Behavioral Health Services	0	0	0	0	0

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
QMB Only	78,711	80,735	82,106	74,527	72,963
MCO Capitation Payments - CCC	1	0	0	0	0
Inpatient Hospital	3,233	3,031	2,784	2,362	2,709
Outpatient Hospital	19,075	18,700	17,968	15,718	14,352
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	1,603	1,684	1,334	1,046	914
Physicians	26,711	26,273	25,392	22,351	19,657
Other Practitioners	13,044	12,797	12,628	11,003	7,565
Clinic Services	6,191	6,067	5,909	5,011	4,610
Early Intervention Services	0	4	3	0	1
Mental Health Clinics	1,398	1,391	1,213	964	714
Dental	10	12	10	2	6
Home Health	0	1	1	0	2
Hospice Benefits	0	0	0	1	2
Durable Medical Equipment	8,718	7,920	7,400	6,327	5,346
Emergency Transportation	4,511	4,422	4,130	3,539	2,863
Non-Emergency Transportation	583	738	532	376	228
Health Insurance Premium Payments	2	2	1	1	1
Medicare Premiums Part A&B	77,919	79,949	81,411	73,720	72,375
Nursing Facility	90	108	79	45	50
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	0	0	0	0	0
Habilitation Services	0	0	0	1	0
Other Waiver Services	1	0	0	0	3
Mental Health Case Management	0	0	0	0	0
Mental Hospital - State	2	2	0	4	0
Mental Hospital - Private	1	0	0	1	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	1	1	0	0	0

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Low Income Children	617,946	634,064	640,997	656,718	698,756
MCO Capitation Payments - LIFC	584,777	619,075	628,970	647,453	690,833
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	837	925	775	756	768
Inpatient Hospital	12,849	11,397	10,000	8,269	6,731
Outpatient Hospital	27,586	21,304	17,697	7,648	7,356
Prescribed Drugs	25,682	18,315	10,751	3,924	3,861
Lab/X-ray	6,270	4,205	3,905	2,109	2,420
Physicians	59,855	48,912	36,702	19,428	17,729
Other Practitioners	11,435	10,128	7,366	4,505	4,305
Clinic Services	9,758	8,496	6,778	3,711	3,774
EPSDT Screenings	33,060	26,875	20,278	13,764	12,384
Early Intervention Services	8,876	6,480	766	301	222
School-Based Services	19,180	18,634	18,542	15,690	17,487
Mental Health Clinics	1,937	1,589	1,314	828	703
Dental	303,972	305,290	282,094	275,659	304,631
Home Health	188	165	159	69	45
Hospice Benefits	3	11	13	13	24
Durable Medical Equipment	3,638	2,686	2,786	2,361	1,935
Emergency Transportation	1,269	1,020	1,029	430	377
Non-Emergency Transportation	152,662	137,109	112,355	74,501	57,688
Health Insurance Premium Payments	463	438	400	359	298
Medicare Premiums Part A&B	195	166	144	114	155
Medicare Premiums Part D Clawback	11	9	10	8	31
ICF/ID Facilities - Private	13	14	18	15	14
Nursing Facility	10	6	7	4	8
Adult Day Care Services	0	1	0	0	0
Attendant Care- Agency Directed	391	125	66	49	38
Attendant Care- Consumer Directed	588	209	180	160	159
Consumer Direction Facilitation	583	271	306	318	392
Skilled/Private Duty Nursing	39	14	12	6	2
EPSDT Skilled Nursing	79	56	41	15	16
Habilitation Services	95	86	92	78	79
Other Waiver Services	10	11	6	10	6
DD Case Management	127	96	111	100	96
ID/MR Case Management	631	574	568	551	518
Mental Health Case Management	12,483	9,625	760	351	237
Maternal/Infant Care Case Management	287	237	154	80	50
Treatment Foster Care Case Management	289	387	380	371	396
Mental Hospital - State	114	109	108	0	0
Mental Hospital - Private	114	79	83	66	43
Residential Treatment Centers - Level C	696	651	680	606	532
Intensive In-Home Treatment	12,468	7,936	460	209	132
Therapeutic Day Treatment	15,499	10,922	727	61	19
Mental Health Skill Building Services	308	135	10	10	10
Other Behavioral Health Services	3,541	1,744	263	159	125
Residential Treatment Centers - Level A/B	196	180	166	177	152
EPSDT Specialty Services	1,508	1,082	157	77	52

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Foster Care	8,264	8,207	8,124	7,696	7,547
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	7,300	7,563	7,582	7,274	7,195
MCO Capitation Payments - CCC Plus	77	70	62	63	67
Inpatient Hospital	134	130	117	79	99
Outpatient Hospital	695	585	564	375	340
Prescribed Drugs	1,186	1,041	788	573	541
Lab/X-ray	556	399	467	323	312
Physicians	1,516	1,441	1,214	834	788
Other Practitioners	821	924	812	550	545
Clinic Services	225	186	177	141	124
EPSDT Screenings	655	614	521	363	333
Early Intervention Services	693	462	66	45	36
School-Based Services	477	462	460	356	373
Mental Health Clinics	622	489	433	360	301
Dental	5,120	5,166	4,910	4,672	4,456
Home Health	2	3	3	0	1
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	246	212	204	164	164
Emergency Transportation	83	50	80	63	57
Non-Emergency Transportation	2,221	2,056	1,633	1,322	1,077
Health Insurance Premium Payments	8	8	8	11	7
Medicare Premiums Part A&B	18	16	8	10	3
Medicare Premiums Part D Clawback	4	4	3	3	1
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	5	4	5	4	3
Nursing Facility	5	1	0	1	0
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	17	5	3	1	2
Attendant Care- Consumer Directed	45	10	8	7	8
Consumer Direction Facilitation	46	20	16	18	18
Skilled/Private Duty Nursing	2	0	1	1	0
EPSDT Skilled Nursing	1	2	2	0	1
Habilitation Services	19	15	18	20	20
Other Waiver Services	2	0	1	0	0
DD Case Management	5	2	6	7	8
ID/MR Case Management	56	56	45	39	40
Mental Health Case Management	592	446	67	33	25
Maternal/Infant Care Case Management	2	2	3	1	2
Treatment Foster Care Case Management	1,538	1,623	1,663	1,587	1,373
Mental Hospital - State	44	47	60	1	1
Mental Hospital - Private	47	21	34	32	23
Residential Treatment Centers - Level C	626	595	583	468	426
Intensive In-Home Treatment	1,047	676	98	80	63
Therapeutic Day Treatment	1,034	814	84	15	7
Mental Health Skill Building Services	67	33	5	4	4
Other Behavioral Health Services	400	248	89	67	67
Residential Treatment Centers - Level A/B	436	410	409	370	315
EPSDT Specialty Services	140	97	53	35	35

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Adoptive Asst	9,149	9,522	9,644	9,699	10,035
MCO Capitation Payments - ABD	7,208	8,972	9,146	9,215	9,550
MCO Capitation Payments - CCC Plus	303	344	356	345	361
Inpatient Hospital	61	38	25	11	13
Outpatient Hospital	524	340	173	127	116
Prescribed Drugs	1,243	908	286	225	191
Lab/X-ray	194	117	117	102	77
Physicians	1,388	1,086	395	279	227
Other Practitioners	507	418	231	178	157
Clinic Services	153	101	59	44	42
EPSDT Screenings	306	187	75	70	44
Early Intervention Services	87	71	10	6	3
School-Based Services	660	700	721	629	603
Mental Health Clinics	239	207	147	125	104
Dental	5,002	5,172	5,023	4,871	5,020
Home Health	0	3	1	0	0
Hospice Benefits	0	0	0	0	1
Durable Medical Equipment	258	168	132	120	101
Emergency Transportation	36	21	28	22	15
Non-Emergency Transportation	2,794	2,490	836	740	660
Health Insurance Premium Payments	71	75	70	61	69
Medicare Premiums Part A&B	44	46	36	32	46
Medicare Premiums Part D Clawback	35	34	28	23	35
ICF/ID Facilities - Public	1	0	0	0	0
ICF/ID Facilities - Private	5	4	3	3	4
Adult Day Care Services	0	0	1	0	1
Attendant Care- Agency Directed	40	18	18	16	12
Attendant Care- Consumer Directed	246	106	78	77	80
Consumer Direction Facilitation	237	121	109	107	125
Skilled/Private Duty Nursing	14	8	7	7	5
EPSDT Skilled Nursing	13	6	3	1	0
Habilitation Services	35	45	63	56	65
Other Waiver Services	12	13	8	7	6
DD Case Management	22	32	32	38	44
ID/MR Case Management	162	176	183	176	168
Mental Health Case Management	668	564	61	25	33
Maternal/Infant Care Case Management	0	1	0	0	0
Treatment Foster Care Case Management	24	20	27	18	22
Mental Hospital - State	20	19	25	1	1
Mental Hospital - Private	24	11	11	16	6
Residential Treatment Centers - Level C	152	176	175	157	136
Intensive In-Home Treatment	536	324	38	29	22
Therapeutic Day Treatment	623	499	28	7	1
Mental Health Skill Building Services	47	20	3	2	1
Other Behavioral Health Services	249	131	27	20	23
Residential Treatment Centers - Level A/B	33	46	50	42	59
EPSDT Specialty Services	115	86	17	7	12

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Low Income Adults	164,131	171,906	171,629	176,775	187,583
MCO Capitation Payments - LIFC	149,544	162,051	159,578	166,858	182,560
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC	423	0	0	0	0
MCO Capitation Payments - CCC Plus	1,441	1,931	2,112	2,371	2,875
PACE	0	0	2	1	1
Inpatient Hospital	1,545	1,228	910	706	664
Outpatient Hospital	12,942	9,793	6,315	3,427	2,935
Prescribed Drugs	13,351	9,566	5,212	2,540	2,322
Lab/X-ray	4,473	2,847	2,177	1,292	1,256
Physicians	17,974	14,695	8,841	5,016	4,343
Other Practitioners	3,525	2,800	1,678	1,160	1,092
Clinic Services	2,477	1,681	1,085	594	577
EPSDT Screenings	63	54	21	9	9
Early Intervention Services	0	1	4	0	0
School-Based Services	3	3	3	3	2
Mental Health Clinics	695	643	515	310	237
Dental	18,859	17,580	16,771	18,477	31,564
Home Health	125	104	61	45	37
Hospice Benefits	36	18	31	33	57
Durable Medical Equipment	720	462	220	184	237
Emergency Transportation	1,139	851	664	379	330
Non-Emergency Transportation	48,386	45,471	36,495	28,721	19,479
Health Insurance Premium Payments	33	56	102	126	124
Medicare Premiums Part A&B	2,190	2,155	2,175	2,218	2,644
Medicare Premiums Part D Clawback	1,727	1,732	1,826	1,977	2,420
ICF/ID Facilities - Public	1	1	1	1	0
ICF/ID Facilities - Private	1	1	1	0	0
Nursing Facility	40	29	29	40	56
Adult Day Care Services	0	0	1	0	0
Attendant Care- Agency Directed	166	76	50	48	49
Attendant Care- Consumer Directed	141	69	39	23	29
Consumer Direction Facilitation	124	87	48	48	53
Skilled/Private Duty Nursing	2	1	1	1	1
Habilitation Services	21	22	42	50	47
Other Waiver Services	4	0	4	1	1
DD Case Management	4	4	13	10	15
ID/MR Case Management	50	45	64	65	48
Mental Health Case Management	2,051	1,511	147	94	56
Maternal/Infant Care Case Management	12	8	2	0	0
Treatment Foster Care Case Management	16	15	18	15	11
Mental Hospital - State	2	0	2	0	1
Mental Hospital - Private	1	1	0	0	0
Residential Treatment Centers - Level C	5	4	0	1	1
Intensive In-Home Treatment	13	13	5	1	0
Therapeutic Day Treatment	49	20	3	2	0
Mental Health Skill Building Services	3,281	2,221	95	33	25
Other Behavioral Health Services	2,311	1,544	729	435	293
Residential Treatment Centers - Level A/B	0	0	0	0	0
EPSDT Specialty Services	0	8	1	2	1

Recipients by Eligibility Category and Service Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Pregnant Women	47,098	47,315	44,286	40,409	39,481
MCO Capitation Payments - LIFC	36,582	40,521	39,654	37,402	36,632
MCO Capitation Payments - CCC	9	0	0	0	0
MCO Capitation Payments - CCC Plus	201	322	331	329	390
Inpatient Hospital	4,773	3,670	2,430	1,706	1,464
Outpatient Hospital	14,286	11,763	8,388	5,411	4,125
Prescribed Drugs	8,217	6,028	3,188	1,700	1,284
Lab/X-ray	10,538	7,997	6,162	3,881	3,082
Physicians	22,628	19,716	13,245	8,454	6,541
Other Practitioners	3,033	2,414	1,748	1,404	1,319
Clinic Services	2,586	2,323	1,564	918	801
EPSDT Screenings	500	438	355	238	191
Early Intervention Services	1	0	0	0	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	239	231	145	92	57
Dental	7,344	6,506	5,298	4,119	4,126
Home Health	32	21	22	7	3
Hospice Benefits	0	1	2	1	2
Durable Medical Equipment	610	469	231	147	142
Emergency Transportation	849	662	462	235	182
Non-Emergency Transportation	26,318	23,362	16,542	14,286	10,227
Health Insurance Premium Payments	20	30	23	22	13
Medicare Premiums Part A&B	356	386	364	316	386
Medicare Premiums Part D Clawback	297	330	327	287	362
Nursing Facility	1	0	0	0	0
Attendant Care- Agency Directed	7	6	1	2	3
Attendant Care- Consumer Directed	4	1	2	1	0
Consumer Direction Facilitation	4	1	1	1	0
Habilitation Services	1	1	1	2	0
DD Case Management	0	1	1	1	1
ID/MR Case Management	3	5	7	6	2
Mental Health Case Management	336	200	50	34	18
Maternal/Infant Care Case Management	226	192	67	16	6
Treatment Foster Care Case Management	0	0	0	0	0
Mental Hospital - State	0	0	0	0	0
Mental Hospital - Private	1	0	0	0	0
Residential Treatment Centers - Level C	5	0	3	0	0
Intensive In-Home Treatment	4	2	0	1	0
Therapeutic Day Treatment	9	2	2	0	0
Mental Health Skill Building Services	346	162	24	8	2
Other Behavioral Health Services	381	327	220	95	61
Residential Treatment Centers - Level A/B	0	0	0	0	0
EPSDT Specialty Services	0	1	0	0	0
Emer Svcs PW	5,786	4,949	5,274	4,503	2,237
Inpatient Hospital	4,802	4,051	4,323	3,776	1,298
Outpatient Hospital	305	192	295	387	419
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	4	5	9	74	150
Physicians	4,747	3,982	4,476	3,650	1,738
Other Practitioners	343	232	277	425	190
Clinic Services	6	10	15	17	0
EPSDT Screenings	0	0	1	0	0
Emergency Transportation	35	15	26	24	20

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Refugee	1,031	373	69	21	381
Inpatient Hospital	14	7	1	0	9
Outpatient Hospital	273	90	17	4	83
Prescribed Drugs	397	119	16	1	116
Lab/X-ray	249	85	10	2	113
Physicians	479	181	23	4	158
Other Practitioners	103	55	9	3	38
Clinic Services	186	59	5	0	69
EPSDT Screenings	24	11	0	0	74
School-Based Services	0	0	0	0	109
Mental Health Clinics	9	0	0	0	1
Dental	88	37	4	0	0
Home Health	5	2	0	0	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	25	4	1	3	13
Emergency Transportation	16	4	0	0	2
Non-Emergency Transportation	938	323	42	17	378
Health Insurance Premium Payments	0	0	0	0	0
Medicare Premiums Part A&B	3	3	8	2	3
Medicare Premiums Part D Clawback	0	0	0	0	0
Nursing Facility	0	0	0	0	0
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	0	2	0	0	0
Attendant Care- Consumer Directed	0	0	0	0	0
Consumer Direction Facilitation	0	0	0	0	0
ID/MR Case Management	0	0	0	0	0
Mental Health Case Management	0	0	0	0	0
Maternal/Infant Care Case Management	0	0	0	0	0
Mental Hospital - Private	0	0	0	0	0
Residential Treatment Centers - Level C	0	0	0	0	0
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	1	0	0	0	0
Other Behavioral Health Services	1	1	0	0	0
Residential Treatment Centers - Level A/B	0	0	0	0	0
DOC	318	414	601	578	643
MCO Capitation Payments - CCC	0	0	0	0	0
Inpatient Hospital	198	234	278	246	280
Lab/X-ray	0	0	2	0	0
Physicians	246	289	362	352	363
Other Practitioners	14	28	45	74	69
Clinic Services	0	0	5	0	1
Mental Health Clinics	3	5	4	7	8
Non-Emergency Transportation	8	9	5	17	48
Medicare Premiums Part A&B	61	104	214	207	233
Mental Hospital - State	0	1	0	0	0
Other Behavioral Health Services	0	5	2	1	1
Residential Treatment Centers - Level A/B	0	2	0	0	0
Plan First	195,159	200,866	77,956	64,609	59,792
Inpatient Hospital	0	0	0	0	2
Outpatient Hospital	867	777	226	128	102
Prescribed Drugs	9,035	7,482	2,238	1,433	904
Lab/X-ray	4,296	3,240	669	389	258
Physicians	7,412	5,594	1,549	1,094	654
Other Practitioners	1,737	1,111	357	303	266
Clinic Services	4,979	3,783	1,072	543	413
Mental Health Clinics	0	0	0	0	0
Dental	0	1	0	50	232
Durable Medical Equipment	4	5	0	0	0
Non-Emergency Transportation	193,910	199,577	76,737	64,068	59,366
Health Insurance Premium Payments	50	46	13	10	6
Medicare Premiums Part A&B	3,730	4,199	3,019	1,659	1,231
Medicare Premiums Part D Clawback	0	0	0	0	0
Attendant Care- Consumer Directed	0	0	0	0	0
Mental Health Case Management	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	0	0	0	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
GAP for SMI	16,347	16,467	2,202	111	55
Inpatient Hospital	0	0	0	0	0
Outpatient Hospital	4,733	3,832	69	13	3
Prescribed Drugs	13,974	13,464	13	4	0
Lab/X-ray	7,062	5,833	469	0	0
Physicians	9,361	9,540	498	27	21
Other Practitioners	4,147	4,763	220	16	0
Clinic Services	4,626	4,213	82	19	6
Mental Health Clinics	8,551	7,341	664	0	22
Durable Medical Equipment	1,058	709	2	0	0
Non-Emergency Transportation	1,183	774	0	0	0
Medicare Premiums Part A&B	220	194	60	31	6
ID/MR Case Management	0	0	0	0	1
Mental Health Case Management	4,736	4,455	110	0	0
Other Behavioral Health Services	3,338	4,115	542	7	2
ACA Medicaid Expansion	0	311,051	510,833	595,992	698,376
MCO Capitation Payments - LIFC	0	264,015	459,586	542,814	627,143
MCO Capitation Payments - CCC Plus	0	31,815	52,542	55,914	68,267
PACE	0	4	28	36	65
Inpatient Hospital	0	3,624	12,113	9,944	8,657
Outpatient Hospital	0	21,219	45,913	32,214	28,770
Prescribed Drugs	0	22,501	33,299	19,100	15,406
Lab/X-ray	0	5,019	12,386	9,874	8,098
Physicians	0	28,643	61,929	46,244	41,795
Other Practitioners	0	6,673	13,241	11,550	11,655
Clinic Services	0	4,407	8,087	5,908	5,567
EPSDT Screenings	0	453	993	640	575
School-Based Services	0	21	55	76	89
Mental Health Clinics	0	1,960	5,021	3,613	2,440
Dental	0	19,137	49,597	62,204	108,713
Home Health	0	281	863	676	534
Hospice Benefits	0	65	324	464	418
Durable Medical Equipment	0	1,059	2,114	2,424	3,260
Emergency Transportation	0	2,503	7,332	5,422	4,774
Non-Emergency Transportation	0	105,364	189,907	163,664	127,247
Medicare Premiums Part A&B	0	928	5,438	14,029	24,864
ICF/ID Facilities - Public	0	0	2	1	1
ICF/ID Facilities - Private	0	1	9	10	9
Nursing Facility	0	166	694	661	881
Adult Day Care Services	0	1	7	3	2
Attendant Care- Agency Directed	0	47	234	197	228
Attendant Care- Consumer Directed	0	24	202	215	240
Consumer Direction Facilitation	0	45	261	310	362
Skilled/Private Duty Nursing	0	0	10	13	11
EPSDT Skilled Nursing	0	1	1	1	1
Habilitation Services	0	31	219	284	269
Other Waiver Services	0	0	4	11	13
DD Case Management	0	27	105	174	179
ID/MR Case Management	0	93	356	402	404
Mental Health Case Management	0	647	1,566	1,095	780
Maternal/Infant Care Case Management	0	1	4	2	1
Mental Hospital - State	0	1	1	5	4
Mental Hospital - Private	0	3	7	3	2
Residential Treatment Centers - Level C	0	0	5	4	2
Intensive In-Home Treatment	0	2	3	3	3
Therapeutic Day Treatment	0	10	34	10	1
Mental Health Skill Building Services	0	109	220	157	187
Other Behavioral Health Services	0	1,918	4,979	3,668	2,760
EPSDT Specialty Services	0	0	8	3	15

Recipients by Eligibility Category and Service Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
FAMIS	104,673	118,009	119,073	109,634	101,612
MCO Capitation Payments - LIFC	98,786	114,258	116,443	107,689	100,010
Inpatient Hospital	616	534	514	359	391
Outpatient Hospital	2,920	2,466	2,085	718	719
Prescribed Drugs	3,103	2,694	1,689	472	435
Lab/X-ray	822	693	659	260	271
Physicians	7,451	6,636	5,179	2,150	1,862
Other Practitioners	1,206	1,179	801	413	386
Clinic Services	701	681	543	254	238
EPSDT Screenings	3,565	2,920	2,280	1,351	1,158
Early Intervention Services	901	661	124	38	24
School-Based Services	2,838	3,004	3,195	2,651	2,542
Mental Health Clinics	179	210	127	63	60
Dental	54,105	57,205	53,933	50,190	48,849
Home Health	7	6	5	5	1
Durable Medical Equipment	376	323	348	258	199
Emergency Transportation	104	77	85	26	29
Non-Emergency Transportation	23,462	25,107	19,426	12,260	8,153
Health Insurance Premium Payments	129	106	80	62	63
Nursing Facility	2	0	0	0	0
Attendant Care- Agency Directed	3	5	2	0	0
Consumer Direction Facilitation	14	12	15	5	4
EPSDT Skilled Nursing	5	2	2	0	2
Habilitation Services	1	0	1	2	0
ID/MR Case Management	42	39	46	47	38
Mental Health Case Management	1,108	856	78	19	18
Maternal/Infant Care Case Management	236	215	145	36	29
Treatment Foster Care Case Management	0	4	0	0	0
Residential Treatment Centers - Level C	0	1	1	2	0
Intensive In-Home Treatment	821	469	32	3	2
Therapeutic Day Treatment	1,287	883	52	5	1
Mental Health Skill Building Services	1	2	0	0	0
Other Behavioral Health Services	273	124	21	6	11
Residential Treatment Centers - Level A/B	1	1	0	0	0
EPSDT Specialty Services	252	221	20	4	4
FAMIS PW	3,734	4,252	4,967	4,622	6,636
MCO Capitation Payments - LIFC	2,841	3,459	4,322	4,066	5,033
Inpatient Hospital	314	278	284	183	251
Outpatient Hospital	1,061	1,047	1,028	653	885
Prescribed Drugs	552	494	458	272	245
Lab/X-ray	1,005	956	998	701	619
Physicians	1,883	2,002	2,004	1,373	1,387
Other Practitioners	226	219	234	181	240
Clinic Services	136	136	123	98	151
EPSDT Screenings	31	52	44	20	44
School-Based Services	0	0	0	0	0
Mental Health Clinics	4	4	6	4	2
Dental	512	462	512	372	364
Home Health	1	0	1	1	1
Durable Medical Equipment	26	13	21	16	11
Emergency Transportation	23	34	25	19	15
Non-Emergency Transportation	2,384	2,656	2,935	2,426	4,049
Health Insurance Premium Payments	0	0	0	0	0
Mental Health Case Management	4	5	3	0	0
Maternal/Infant Care Case Management	89	80	60	12	15
Intensive In-Home Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	1	0	0	0
Other Behavioral Health Services	8	6	3	3	1

Recipients by Eligibility Category and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
FAMIS Pre-Natal	0	0	0	0	7424
MCO Capitation Payments - LIFC	0	0	0	0	6003
Inpatient Hospital	0	0	0	0	1606
Outpatient Hospital	0	0	0	0	3440
Prescribed Drugs	0	0	0	0	448
Lab/X-ray	0	0	0	0	1256
Physicians	0	0	0	0	3784
Other Practitioners	0	0	0	0	880
Clinic Services	0	0	0	0	929
EPSDT Screenings	0	0	0	0	336
Dental	0	0	0	0	1061
Home Health	0	0	0	0	3
Durable Medical Equipment	0	0	0	0	41
Emergency Transportation	0	0	0	0	31
Non-Emergency Transportation	0	0	0	0	5268
Maternal/Infant Care Case Management	0	0	0	0	45
MCHIP	98,729	111,309	118,713	116,222	115,918
MCO Capitation Payments - LIFC	92,780	107,998	116,116	114,581	114,767
MCO Capitation Payments - CCC Plus	61	86	160	107	98
Inpatient Hospital	141	135	125	68	37
Outpatient Hospital	2,172	1,651	1,502	450	406
Prescribed Drugs	2,802	1,978	1,440	329	273
Lab/X-ray	610	397	486	222	191
Physicians	4,772	3,850	3,106	985	793
Other Practitioners	984	859	682	252	200
Clinic Services	397	278	237	82	115
EPSDT Screenings	1,365	995	783	263	274
Early Intervention Services	0	0	0	1	0
School-Based Services	3,124	3,267	3,407	2,874	3,131
Mental Health Clinics	237	244	217	103	77
Dental	53,813	57,634	54,703	53,619	56,716
Home Health	2	2	0	2	0
Hospice Benefits	0	1	0	1	0
Durable Medical Equipment	287	230	223	173	127
Emergency Transportation	110	75	91	37	23
Non-Emergency Transportation	17,420	17,741	20,425	9,006	6,109
ICF/ID Facilities - Private	0	0	0	2	1
Nursing Facility	2	0	0	0	0
Attendant Care- Agency Directed	29	14	6	4	3
Attendant Care- Consumer Directed	41	17	13	17	17
Consumer Direction Facilitation	41	20	26	36	48
Skilled/Private Duty Nursing	2	0	2	2	1
EPSDT Skilled Nursing	4	2	2	0	0
Habilitation Services	2	6	10	12	13
Other Waiver Services	0	0	0	2	1
DD Case Management	10	7	20	22	21
ID/MR Case Management	56	54	46	41	42
Mental Health Case Management	1,673	1,273	96	32	23
Maternal/Infant Care Case Management	195	197	142	33	53
Treatment Foster Care Case Management	13	15	6	12	19
Mental Hospital - State	19	18	14	2	0
Mental Hospital - Private	15	8	5	10	7
Residential Treatment Centers - Level C	65	61	68	64	56
Intensive In-Home Treatment	1,390	821	36	20	13
Therapeutic Day Treatment	2,078	1,435	78	9	1
Mental Health Skill Building Services	22	11	1	0	0
Other Behavioral Health Services	451	216	37	11	9
Residential Treatment Centers - Level A/B	14	14	18	10	13
EPSDT Specialty Services	163	118	15	5	6

Recipients by Eligibility Category and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Aged	93,540	94,382	96,388	96,711	99,378
00 Under 1	0	0	0	0	0
01 to 05	1	0	1	1	0
06 to 18	2	0	3	3	1
19 to 20	1	2	4	0	1
21 to 44	18	16	29	13	11
45 to 64	121	96	288	148	497
65 and over	93,526	94,377	96,379	96,698	99,361
Disabled	183,361	178,143	171,169	164,528	163,767
00 Under 1	777	740	775	732	703
01 to 05	5,855	5,891	5,505	5,115	4,753
06 to 18	27,845	27,577	27,377	26,872	26,495
19 to 20	6,361	6,292	5,877	5,921	5,844
21 to 44	56,203	55,776	54,299	53,254	53,548
45 to 64	90,029	87,967	83,206	79,283	77,738
65 and over	8,331	5,793	5,513	6,007	6,902
BCC	1,381	1,253	1,054	912	912
00 Under 1	0	0	0	0	0
01 to 05	0	0	0	0	0
06 to 18	0	0	0	1	0
19 to 20	2	1	0	0	0
21 to 44	383	330	256	213	197
45 to 64	1,017	946	806	712	703
65 and over	17	20	18	36	67
Emer Svcs	2,462	2,116	3,630	4,326	3,982
00 Under 1	0	2	8	2	7
01 to 05	52	43	67	22	49
06 to 18	404	271	342	330	226
19 to 20	57	45	93	90	108
21 to 44	694	683	1,469	1,964	1,799
45 to 64	292	305	778	1,164	1,132
65 and over	976	777	891	785	686
QMB Only	78,711	80,735	82,106	74,527	72,963
00 Under 1	0	0	0	0	0
01 to 05	1	1	2	0	0
06 to 18	25	15	28	13	4
19 to 20	34	22	34	16	8
21 to 44	8,188	8,262	8,202	6,569	5,912
45 to 64	31,546	32,049	32,241	28,469	26,749
65 and over	41,079	42,573	44,118	41,943	42,856
Low Income Children	617,946	634,064	640,997	656,718	698,756
00 Under 1	77,993	80,709	76,933	79,350	76,585
01 to 05	227,860	235,865	236,741	245,765	251,355
06 to 18	377,143	388,517	393,845	411,805	427,670
19 to 20	14,421	16,088	17,003	24,897	29,151
21 to 44	64	45	54	53	397
45 to 64	11	6	8	7	4
65 and over	13	16	23	12	19
Foster Care	8,264	8,207	8,124	7,696	7,547
00 Under 1	444	425	591	626	577
01 to 05	2,459	2,390	2,447	2,426	2,310
06 to 18	5,529	5,480	5,282	5,031	4,892
19 to 20	506	526	481	478	558
21 to 44	60	74	78	87	67
45 to 64	0	0	1	1	1
65 and over	0	0	0	0	0
Adoptive Asst	9,149	9,522	9,644	9,699	10,035
00 Under 1	15	24	11	14	12
01 to 05	1,211	1,315	1,360	1,390	1,302
06 to 18	7,622	7,911	7,960	8,104	8,235
19 to 20	916	973	956	1,031	1,198
21 to 44	209	246	248	302	382

Recipients by Eligibility Category and Age Group	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Low Income Adults	164,131	171,906	171,629	176,775	187,583
00 Under 1	0	0	0	0	0
01 to 05	0	0	0	0	0
06 to 18	131	119	110	124	89
19 to 20	5,298	5,670	5,808	5,491	4,484
21 to 44	141,798	147,522	144,741	149,052	158,899
45 to 64	20,616	22,502	24,466	26,879	28,766
65 and over	152	174	199	285	410
Pregnant Women	47,098	47,315	44,286	40,409	39,481
01 to 05	0	0	0	0	0
06 to 18	200	194	175	157	149
19 to 20	5,782	5,629	5,168	4,336	3,407
21 to 44	42,202	42,594	39,936	37,166	36,934
45 to 64	103	110	116	115	158
65 and over	0	0	4	2	0
Emer Svcs PW	5,786	4,949	5,274	4,503	2,237
06 to 18	16	11	13	6	7
19 to 20	352	333	376	320	132
21 to 44	5,412	4,587	4,875	4,170	2,100
45 to 64	12	19	15	15	9
Refugee	1,031	373	69	21	381
00 Under 1	0	0	1	2	9
01 to 05	1	0	0	1	54
06 to 18	6	6	2	4	81
19 to 20	140	62	6	2	19
21 to 44	765	257	41	10	180
45 to 64	132	53	11	2	38
65 and over	6	2	8	0	15
DOC	318	414	601	578	643
00 Under 1	0	0	0	0	0
06 to 18	7	8	2	4	2
19 to 20	1	2	2	2	4
21 to 44	118	122	202	176	211
45 to 64	127	131	167	179	219
65 and over	70	155	229	224	211
Plan First	195,159	200,866	77,956	64,609	59,792
01 to 05	1	1	2	1	0
06 to 18	55	37	48	38	30
19 to 20	26,634	24,236	6,389	5,315	4,396
21 to 44	130,451	130,020	48,432	39,415	35,247
45 to 64	44,237	50,698	23,997	21,371	20,552
65 and over	1,674	1,903	1,469	1,623	2,419
GAP for SMI	16,347	16,467	2,202	111	55
21 to 44	9,858	9,982	1,358	56	38
45 to 64	6,817	6,686	846	55	17
65 and over	5	14	2	0	0
ACA Medicaid	0	311,051	510,833	595,992	698,376
06 to 18	0	3	12	22	5
19 to 20	0	25,573	45,918	54,755	56,132
21 to 44	0	186,040	312,270	368,622	434,276
45 to 64	0	103,268	169,237	199,535	233,004
65 and over	0	542	2,972	8,446	14,025

Recipients by Eligibility Category and Age Group	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
FAMIS	104,673	118,009	119,073	109,634	101,612
00 Under 1	5,706	5,994	6,012	5,891	5,598
01 to 05	32,789	35,936	36,416	32,813	28,987
06 to 18	71,997	82,430	82,808	77,395	72,992
19 to 20	2,398	2,902	3,017	4,153	1,836
21 to 44	5	6	2	2	49
45 to 64	0	0	0	0	0
FAMIS PW	3,734	4,252	4,967	4,622	6,636
00 Under 1	0	0	0	0	0
06 to 18	75	70	63	42	155
19 to 20	206	230	269	231	397
21 to 44	3,503	3,996	4,699	4,408	6,148
45 to 64	13	10	17	13	29
FAMIS Pre-Natal	0	0	0	0	7,424
06 to 18	0	0	0	0	328
19 to 20	0	0	0	0	595
21 to 44	0	0	0	0	6,635
45 to 64	0	0	0	0	21
MCHIP	98,729	111,309	118,713	116,222	115,918
00 Under 1	0	0	1	1	1
01 to 05	2	5	8	4	1
06 to 18	98,407	110,917	118,282	115,480	112,671
19 to 20	2,894	3,427	4,107	6,125	7,646
21 to 44	0	2	0	1	191
45 to 64	0	1	1	0	0
65 and over	0	0	0	1	0

Recipients by Eligibility Category and Region	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Aged	93,540	94,382	96,388	96,711	99,378
Central	20,893	21,122	21,894	21,879	22,333
Charlottesville Western	13,280	13,022	13,368	13,118	13,027
Northern and Winchester	24,307	24,927	25,299	25,831	27,951
Roanoke and Alleghany	10,301	10,342	10,370	10,183	9,984
Southwest	8,223	7,941	7,767	7,602	7,394
Tidewater	17,521	17,767	18,490	18,678	19,146
Disabled	183,361	178,143	171,169	164,528	163,767
Central	47,891	46,491	44,976	43,159	42,800
Charlottesville Western	26,023	25,334	24,197	23,266	23,291
Northern and Winchester	25,587	24,865	23,782	22,984	23,126
Roanoke and Alleghany	23,488	22,864	21,930	20,873	20,703
Southwest	19,187	18,447	17,435	16,531	16,367
Tidewater	43,637	42,401	41,010	39,511	39,327
BCC	1,381	1,253	1,054	912	912
Central	263	250	230	206	204
Charlottesville Western	207	204	159	136	133
Northern and Winchester	82	73	54	48	54
Roanoke and Alleghany	169	155	131	104	106
Southwest	164	142	114	92	92
Tidewater	504	440	373	327	325
Emer Svcs	2,462	2,116	3,630	4,326	3,982
Central	301	284	531	579	543
Charlottesville Western	102	110	157	195	200
Northern and Winchester	1,839	1,514	2,600	3,128	2,747
Roanoke and Alleghany	93	81	140	159	177
Southwest	8	4	11	24	11
Tidewater	120	124	195	242	308
QMB Only	78,711	80,735	82,106	74,527	72,963
Central	17,737	18,128	18,606	16,951	16,562
Charlottesville Western	13,531	13,722	13,805	12,308	11,957
Northern and Winchester	10,613	11,027	11,174	10,211	10,269
Roanoke and Alleghany	12,801	12,978	13,123	11,968	11,669
Southwest	10,478	10,629	10,629	9,752	9,534
Tidewater	14,027	14,679	15,234	13,709	13,441
Low Income Children	617,946	634,064	640,997	656,718	698,756
Central	156,586	159,252	163,660	167,830	179,035
Charlottesville Western	72,505	73,455	74,421	75,661	79,883
Northern and Winchester	154,694	158,082	162,430	168,852	182,672
Roanoke and Alleghany	60,492	60,852	61,341	61,762	64,736
Southwest	37,470	37,209	37,366	37,670	39,404
Tidewater	143,817	153,065	149,330	152,316	160,845
Foster Care	8,264	8,207	8,124	7,696	7,547
Central	2,192	2,062	1,958	1,789	1,634
Charlottesville Western	1,580	1,576	1,698	1,575	1,465
Northern and Winchester	1,213	1,153	1,180	1,176	1,158
Roanoke and Alleghany	1,335	1,319	1,397	1,410	1,417
Southwest	979	995	980	909	971
Tidewater	1,562	1,610	1,466	1,368	1,292

Recipients by Eligibility Category and Region	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Adoptive Asst	9,149	9,522	9,644	9,699	10,035
Central	2,161	2,213	2,204	2,200	2,231
Charlottesville Western	1,453	1,503	1,528	1,493	1,592
Northern and Winchester	1,516	1,503	1,555	1,540	1,577
Roanoke and Alleghany	1,358	1,451	1,521	1,576	1,640
Southwest	957	1,013	1,062	1,118	1,207
Tidewater	1,897	1,970	1,899	1,870	1,868
Low Income Adults	164,131	171,906	171,629	176,775	187,583
Central	44,795	46,402	46,842	47,959	50,662
Charlottesville Western	20,422	20,818	20,982	21,217	22,120
Northern and Winchester	27,198	28,068	30,105	33,548	37,773
Roanoke and Alleghany	17,569	17,700	17,921	17,869	18,456
Southwest	12,299	12,349	11,941	11,774	11,972
Tidewater	44,044	48,622	45,745	46,417	48,727
Pregnant Women	47,098	47,315	44,286	40,409	39,481
Central	11,802	11,207	10,659	9,754	9,792
Charlottesville Western	6,161	5,805	5,514	5,139	5,002
Northern and Winchester	10,293	10,291	10,278	9,756	9,899
Roanoke and Alleghany	4,970	4,757	4,637	4,134	3,854
Southwest	2,889	2,751	2,537	2,368	2,239
Tidewater	11,452	12,960	11,110	9,697	9,132
Emer Svcs PW	5,786	4,949	5,274	4,503	2,237
Central	913	810	1,052	806	366
Charlottesville Western	262	288	262	249	125
Northern and Winchester	4,035	3,307	3,321	2,904	1,441
Roanoke and Alleghany	190	158	175	168	103
Southwest	20	19	22	25	6
Tidewater	370	368	444	354	199
Refugee	1,031	373	69	21	381
Central	182	85	9	0	9
Charlottesville Western	164	55	20	1	9
Northern and Winchester	603	185	27	17	355
Roanoke and Alleghany	34	24	12	3	8
Southwest	0	0	0	0	5
Tidewater	55	27	1	0	
DOC	318	414	601	578	643
Central	195	223	260	228	265
Charlottesville Western	50	59	99	114	132
Northern and Winchester	14	25	41	35	36
Roanoke and Alleghany	24	32	59	53	46
Southwest	17	32	79	70	69
Tidewater	26	50	96	111	119
Plan First	195,159	200,866	77,956	64,609	59,792
Central	51,168	51,838	19,717	16,238	14,954
Charlottesville Western	25,943	27,256	10,910	8,594	7,583
Northern and Winchester	36,562	38,353	16,884	15,429	14,841
Roanoke and Alleghany	20,903	21,475	8,260	6,470	5,890
Southwest	12,942	13,503	4,727	3,613	3,305
Tidewater	48,925	49,606	17,818	14,635	13,527

Recipients by Eligibility Category and Region	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
GAP for SMI	16,347	16,467	2,202	111	55
Central	3,371	3,468	498	17	20
Charlottesville Western	2,196	2,103	212	13	7
Northern and Winchester	1,521	1,615	177	6	0
Roanoke and Alleghany	2,656	2,791	501	21	5
Southwest	2,832	2,933	563	15	4
Tidewater	3,925	3,694	257	39	19
ACA Medicaid Expansion	0	311,051	510,833	595,992	698,376
Central	0	78,528	131,976	153,822	179,291
Charlottesville Western	0	40,413	65,127	74,710	86,394
Northern and Winchester	0	61,532	106,177	129,143	155,915
Roanoke and Alleghany	0	33,898	55,405	62,571	72,373
Southwest	0	24,605	37,815	41,748	47,588
Tidewater	0	73,197	119,512	139,856	163,707
FAMIS	104,673	118,009	119,073	109,634	101,612
Central	23,723	25,929	27,267	25,768	24,201
Charlottesville Western	12,577	13,676	14,011	12,803	11,544
Northern and Winchester	36,198	40,565	40,895	37,470	35,200
Roanoke and Alleghany	9,208	10,182	10,247	8,801	8,127
Southwest	4,529	4,852	4,877	4,289	3,950
Tidewater	18,926	23,364	22,302	21,036	19,085
FAMIS PW	3,734	4,252	4,967	4,622	6,636
Central	851	987	1,181	1,092	1,504
Charlottesville Western	400	460	538	498	590
Northern and Winchester	1,312	1,389	1,678	1,539	3,010
Roanoke and Alleghany	279	298	377	358	391
Southwest	161	164	174	158	178
Tidewater	742	977	1,053	1,012	996
FAMIS Pre-Natal	0	0	0	0	7424
Central	0	0	0	0	1,627
Charlottesville Western	0	0	0	0	393
Northern and Winchester	0	0	0	0	4,542
Roanoke and Alleghany	0	0	0	0	259
Southwest	0	0	0	0	43
Tidewater	0	0	0	0	574
MCHIP	98,729	111,309	118,713	116,222	115,918
Central	22,352	24,580	27,102	26,568	26,388
Charlottesville Western	12,496	13,504	14,400	13,970	13,847
Northern and Winchester	30,901	34,562	37,822	37,713	37,291
Roanoke and Alleghany	8,968	9,901	11,029	10,456	10,722
Southwest	4,936	5,358	5,471	5,055	5,312
Tidewater	19,583	23,869	23,375	23,052	22,983

Recipients by Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
00 Under 1	83,285	86,125	82,359	84,991	82,032
01 to 05	252,764	261,855	261,877	272,757	278,977
06 to 18	508,409	531,722	545,776	569,205	604,429
19 to 20	53,181	62,149	74,817	90,805	99,805
21 to 44	337,388	421,503	511,032	581,535	674,105
45 to 64	178,742	248,073	303,177	337,507	376,175
65 and over	132,234	134,798	140,047	146,528	159,513

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
00 Under 1	83,285	86,125	82,359	84,991	82,032
MCO Capitation Payments - LIFC	77,487	81,423	77,941	81,015	78,836
MCO Capitation Payments - ABD	579	409	559	606	557
MCO Capitation Payments - CCC Plus	340	540	602	594	602
Inpatient Hospital	12,534	11,237	9,913	8,397	6,952
Outpatient Hospital	7,362	6,771	5,787	4,044	3,994
Prescribed Drugs	3,790	3,200	2,091	1,427	1,294
Lab/X-ray	958	801	793	609	623
Physicians	21,035	19,502	15,784	12,639	11,848
Other Practitioners	3,419	3,542	3,101	2,717	2,652
Clinic Services	3,041	2,980	2,597	1,918	1,748
EPSDT Screenings	17,184	15,906	12,588	10,787	9,554
Early Intervention Services	3,220	2,015	301	228	208
School-Based Services	1	0	0	0	0
Mental Health Clinics	12	9	9	4	2
Dental	1,241	1,228	1,008	873	1,541
Home Health	178	165	160	74	48
Hospice Benefits	4	4	8	8	11
Durable Medical Equipment	1,132	795	872	745	646
Emergency Transportation	464	380	356	193	191
Non-Emergency Transportation	25,398	23,508	20,012	20,166	17,514
Health Insurance Premium Payments	41	41	37	15	11
Medicare Premiums Part A&B	2	8	1	1	5
Medicare Premiums Part D Clawback	1	2	0	0	0
ICF/ID Facilities - Private	0	3	4	1	0
Nursing Facility	5	4	4	3	5
Attendant Care- Agency Directed	47	16	5	2	3
Attendant Care- Consumer Directed	64	28	8	10	9
Consumer Direction Facilitation	98	44	40	37	39
Skilled/Private Duty Nursing	19	4	1	1	0
EPSDT Skilled Nursing	48	32	33	15	17
Other Waiver Services	0	0	0	0	0
DD Case Management	0	0	1	0	0
ID/MR Case Management	0	0	0	0	0
Mental Health Case Management	191	125	12	8	7
Maternal/Infant Care Case Management	241	207	145	91	58
Treatment Foster Care Case Management	35	50	50	36	55
Intensive In-Home Treatment	0	0	0	0	1
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	1	0	0	0	0
Other Behavioral Health Services	0	1	1	0	0

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
01 to 05	252,764	261,855	261,877	272,757	278,977
MCO Capitation Payments - LIFC	236,867	249,943	251,218	262,509	269,128
MCO Capitation Payments - ABD	6,387	3,168	3,342	3,403	3,271
MCO Capitation Payments - CCC Plus	4,120	5,516	5,167	4,900	4,643
Inpatient Hospital	407	292	308	81	94
Outpatient Hospital	10,686	7,886	6,761	1,702	1,810
Prescribed Drugs	8,594	6,034	3,775	753	990
Lab/X-ray	2,521	1,666	1,503	533	610
Physicians	20,960	16,151	12,704	3,735	3,320
Other Practitioners	3,141	2,543	1,785	597	650
Clinic Services	4,317	3,502	2,854	1,540	1,193
EPSDT Screenings	11,222	8,203	6,152	2,395	1,969
Early Intervention Services	9,320	6,340	903	313	194
School-Based Services	8,161	8,201	8,040	6,067	6,975
Mental Health Clinics	202	230	167	125	99
Dental	114,690	114,840	104,530	99,697	109,963
Home Health	21	15	7	1	0
Hospice Benefits	5	5	3	9	13
Durable Medical Equipment	2,777	1,568	1,572	1,367	1,020
Emergency Transportation	371	263	248	53	61
Non-Emergency Transportation	58,278	51,415	44,653	24,198	17,954
Health Insurance Premium Payments	489	396	342	259	185
Medicare Premiums Part A&B	27	30	29	19	18
Medicare Premiums Part D Clawback	10	12	10	8	7
ICF/ID Facilities - Private	15	15	19	14	12
Nursing Facility	20	6	7	2	3
Attendant Care- Agency Directed	486	109	50	28	28
Attendant Care- Consumer Directed	1,344	361	228	179	152
Consumer Direction Facilitation	1,426	419	363	304	317
Skilled/Private Duty Nursing	80	16	4	4	3
EPSDT Skilled Nursing	201	102	69	22	22
Habilitation Services	2	5	12	8	5
Other Waiver Services	3	5	3	3	1
DD Case Management	24	26	28	27	39
ID/MR Case Management	461	433	441	463	449
Mental Health Case Management	1,929	1,372	106	19	17
Maternal/Infant Care Case Management	146	111	81	12	2
Treatment Foster Care Case Management	346	411	426	404	358
Mental Hospital - State	4	3	4	0	0
Mental Hospital - Private	0	1	0	1	0
Residential Treatment Centers - Level C	4	5	2	6	3
Intensive In-Home Treatment	1,069	586	30	3	5
Therapeutic Day Treatment	1,758	1,073	66	4	1
Mental Health Skill Building Services	8	5	0	0	0
Other Behavioral Health Services	158	66	4	2	7
Residential Treatment Centers - Level A/B	0	0	4	5	0
EPSDT Specialty Services	1,495	873	141	48	30

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
06 to 18	508,409	531,722	545,776	569,205	604,429
MCO Capitation Payments - LIFC	448,214	487,474	502,850	526,655	562,026
MCO Capitation Payments - ABD	29,778	11,985	11,971	11,997	12,123
MCO Capitation Payments - CCC Plus	23,636	26,432	26,403	26,083	25,807
Inpatient Hospital	1,640	1,235	1,158	785	680
Outpatient Hospital	19,476	13,734	10,872	4,505	4,335
Prescribed Drugs	26,658	18,363	10,838	4,489	4,117
Lab/X-ray	5,603	3,728	3,628	2,084	2,344
Physicians	38,985	29,963	20,555	9,188	8,276
Other Practitioners	10,072	8,483	5,714	3,235	3,027
Clinic Services	5,368	4,051	2,882	1,198	1,671
EPSDT Screenings	11,698	8,192	5,532	2,885	3,029
Early Intervention Services	11	13	17	8	6
School-Based Services	26,461	26,423	26,791	24,113	25,827
Mental Health Clinics	3,687	3,087	2,481	1,667	1,406
Dental	305,084	310,935	294,802	287,700	311,628
Home Health	54	29	18	9	5
Hospice Benefits	1	7	4	4	11
Durable Medical Equipment	5,326	2,939	2,539	1,929	1,653
Emergency Transportation	1,020	756	808	401	342
Non-Emergency Transportation	126,392	115,231	94,322	57,204	42,017
Health Insurance Premium Payments	1,607	1,593	1,515	1,440	1,344
Medicare Premiums Part A&B	373	376	284	215	196
Medicare Premiums Part D Clawback	27	26	26	26	22
ICF/ID Facilities - Public	1	2	2	0	0
ICF/ID Facilities - Private	85	89	91	90	86
Nursing Facility	53	14	7	2	6
Adult Day Care Services	0	1	0	0	0
Attendant Care- Agency Directed	1,959	606	492	327	319
Attendant Care- Consumer Directed	5,592	2,053	1,778	1,672	1,613
Consumer Direction Facilitation	5,573	2,222	2,073	1,953	1,954
Skilled/Private Duty Nursing	195	102	99	76	60
EPSDT Skilled Nursing	239	98	69	32	25
Habilitation Services	530	545	600	570	521
Other Waiver Services	141	124	130	124	85
DD Case Management	485	445	518	542	547
ID/MR Case Management	2,743	2,622	2,546	2,385	2,154
Mental Health Case Management	15,747	11,010	1,087	525	381
Maternal/Infant Care Case Management	347	339	219	46	79
Treatment Foster Care Case Management	1,348	1,419	1,435	1,450	1,289
Mental Hospital - State	276	211	227	6	3
Mental Hospital - Private	228	138	152	140	91
Residential Treatment Centers - Level C	1,659	1,635	1,678	1,511	1,333
Intensive In-Home Treatment	16,415	9,700	714	399	269
Therapeutic Day Treatment	20,010	13,426	975	111	33
Mental Health Skill Building Services	444	183	20	16	16
Other Behavioral Health Services	5,151	2,435	485	305	258
Residential Treatment Centers - Level A/B	666	645	637	597	553
EPSDT Specialty Services	2,767	1,371	536	395	350

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
19 to 20	53,181	62,149	74,817	90,805	99,805
MCO Capitation Payments - LIFC	24,472	43,077	61,405	77,657	85,597
MCO Capitation Payments - ABD	4,754	1,326	1,265	1,389	1,638
MCO Capitation Payments - CCC Plus	4,628	6,334	6,872	7,352	7,414
Inpatient Hospital	1,110	1,000	1,032	735	563
Outpatient Hospital	3,443	3,673	4,432	2,214	1,700
Prescribed Drugs	4,403	3,981	2,628	1,130	846
Lab/X-ray	2,241	1,899	1,642	949	726
Physicians	6,418	6,435	6,397	3,337	2,542
Other Practitioners	1,302	1,167	1,216	710	623
Clinic Services	1,303	1,133	858	405	355
EPSDT Screenings	329	322	329	161	162
Early Intervention Services	0	4	13	3	0
School-Based Services	544	591	590	553	595
Mental Health Clinics	244	271	313	180	140
Dental	5,278	8,350	12,301	16,973	19,604
Home Health	24	13	16	13	8
Hospice Benefits	3	1	0	2	2
Durable Medical Equipment	526	261	244	152	181
Emergency Transportation	326	340	431	215	163
Non-Emergency Transportation	34,351	35,770	23,028	16,788	12,542
Health Insurance Premium Payments	138	148	164	171	175
Medicare Premiums Part A&B	624	691	647	574	520
Medicare Premiums Part D Clawback	414	456	471	382	313
ICF/ID Facilities - Public	3	0	1	1	0
ICF/ID Facilities - Private	26	25	23	28	25
Nursing Facility	13	2	0	1	0
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	5	1	0	0	0
Attendant Care- Agency Directed	281	126	126	101	103
Attendant Care- Consumer Directed	805	432	464	489	499
Consumer Direction Facilitation	730	450	487	497	513
Skilled/Private Duty Nursing	37	30	40	43	37
EPSDT Skilled Nursing	23	10	5	2	1
Habilitation Services	403	455	518	531	483
Other Waiver Services	43	42	36	44	28
DD Case Management	250	283	272	333	291
ID/MR Case Management	861	878	964	964	939
Mental Health Case Management	533	244	133	70	43
Maternal/Infant Care Case Management	70	61	26	5	5
Treatment Foster Care Case Management	29	27	24	25	23
Mental Hospital - State	16	6	4	2	2
Mental Hospital - Private	8	5	6	3	1
Residential Treatment Centers - Level C	14	13	16	13	11
Intensive In-Home Treatment	120	40	9	1	0
Therapeutic Day Treatment	49	19	4	0	0
Mental Health Skill Building Services	451	142	25	10	9
Other Behavioral Health Services	396	179	171	80	49
Residential Treatment Centers - Level A/B	6	2	1	1	0
EPSDT Specialty Services	111	44	32	24	24

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
21 to 44	337,388	421,503	511,032	581,535	674,105
MCO Capitation Payments - LIFC	152,322	288,797	391,889	460,946	547,213
MCO Capitation Payments - ABD	26,770	325	269	338	401
MCO Capitation Payments - CCC	5,690	0	0	0	0
MCO Capitation Payments - CCC Plus	50,098	69,188	76,549	77,907	84,083
Inpatient Hospital	13,318	11,591	14,443	12,079	9,801
Outpatient Hospital	38,882	37,427	42,618	28,660	26,319
Prescribed Drugs	42,404	38,752	26,390	14,445	11,773
Lab/X-ray	23,842	19,517	15,640	11,380	10,327
Physicians	69,350	66,453	64,620	45,006	38,533
Other Practitioners	17,236	14,788	12,851	10,492	9,757
Clinic Services	14,239	12,022	8,209	5,146	5,147
EPSDT Screenings	418	694	1,021	687	912
Early Intervention Services	2	38	122	25	3
School-Based Services	234	228	210	198	210
Mental Health Clinics	8,945	8,033	5,418	3,577	2,470
Dental	29,150	37,196	50,805	57,391	97,733
Home Health	383	295	322	261	207
Hospice Benefits	116	43	73	83	85
Durable Medical Equipment	7,322	3,297	2,493	1,992	2,132
Emergency Transportation	4,524	3,779	5,595	3,861	3,121
Non-Emergency Transportation	208,914	241,668	203,430	174,711	144,063
Health Insurance Premium Payments	283	290	300	315	306
Medicare Premiums Part A&B	29,799	29,784	29,850	29,961	31,001
Medicare Premiums Part D Clawback	22,152	22,106	21,925	21,640	22,215
ICF/ID Facilities - Public	65	47	30	19	17
ICF/ID Facilities - Private	152	138	130	120	115
Nursing Facility	499	243	212	170	214
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	106	10	4	2	0
Attendant Care- Agency Directed	1,823	988	958	739	811
Attendant Care- Consumer Directed	4,249	2,566	2,735	2,885	3,159
Consumer Direction Facilitation	3,967	2,581	2,846	3,133	3,385
Skilled/Private Duty Nursing	273	259	278	262	281
EPSDT Skilled Nursing	2	3	0	1	0
Habilitation Services	5,762	6,152	6,625	6,852	6,718
Other Waiver Services	429	350	418	348	316
DD Case Management	883	1,079	1,295	1,551	1,672
ID/MR Case Management	7,780	7,975	8,301	8,535	8,739
Mental Health Case Management	9,493	5,016	1,681	1,057	713
Maternal/Infant Care Case Management	262	225	107	25	58
Treatment Foster Care Case Management	1	0	4	0	0
Mental Hospital - State	14	10	7	9	11
Mental Hospital - Private	0	0	1	1	1
Residential Treatment Centers - Level C	20	20	7	3	0
Intensive In-Home Treatment	3	3	3	4	5
Therapeutic Day Treatment	59	25	36	10	1
Mental Health Skill Building Services	7,521	2,603	469	217	188
Other Behavioral Health Services	8,103	6,233	5,270	3,479	2,540
Residential Treatment Centers - Level A/B	1	0	0	0	1
EPSDT Specialty Services	15	23	5	3	8

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
45 to 64	178,742	248,073	303,177	337,507	376,175
MCO Capitation Payments - LIFC	18,874	97,910	160,976	190,976	219,269
MCO Capitation Payments - ABD	40,168	49	5	2	0
MCO Capitation Payments - CCC	8,406	4	0	1	0
MCO Capitation Payments - CCC Plus	75,408	95,975	103,397	105,167	111,952
PACE	278	286	336	368	426
Inpatient Hospital	8,465	7,711	9,754	7,800	6,963
Outpatient Hospital	33,966	29,841	33,773	23,224	21,274
Prescribed Drugs	25,272	25,008	19,480	11,472	9,669
Lab/X-ray	10,683	8,607	7,875	5,356	4,897
Physicians	49,473	44,050	45,560	34,588	31,498
Other Practitioners	22,723	16,048	14,354	11,467	9,813
Clinic Services	12,343	10,089	8,757	6,131	5,688
EPSDT Screenings	37	82	102	74	71
Early Intervention Services	0	4	17	4	0
Mental Health Clinics	7,088	5,283	3,052	1,951	1,367
Dental	10,579	16,661	25,143	28,585	55,603
Home Health	821	711	766	520	426
Hospice Benefits	933	409	430	480	445
Durable Medical Equipment	17,098	8,505	6,848	5,307	5,015
Emergency Transportation	8,838	5,852	6,604	4,900	4,143
Non-Emergency Transportation	94,102	114,289	109,999	96,806	82,362
Health Insurance Premium Payments	15	18	25	31	35
Medicare Premiums Part A&B	69,306	69,463	70,302	71,332	75,078
Medicare Premiums Part D Clawback	39,618	39,149	38,712	37,984	38,761
ICF/ID Facilities - Public	152	91	53	40	44
ICF/ID Facilities - Private	230	224	224	221	212
Nursing Facility	4,228	1,899	2,007	1,187	1,288
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	118	22	25	7	2
Attendant Care- Agency Directed	4,178	1,301	1,083	506	489
Attendant Care- Consumer Directed	4,819	1,250	1,005	720	725
Consumer Direction Facilitation	4,558	1,353	1,106	819	853
Skilled/Private Duty Nursing	186	205	211	188	172
Habilitation Services	3,672	3,756	3,769	3,743	3,589
Other Waiver Services	627	147	119	84	76
DD Case Management	77	90	111	138	156
ID/MR Case Management	4,315	4,383	4,381	4,325	4,271
Mental Health Case Management	9,084	2,953	1,120	686	519
Mental Hospital - State	36	27	28	28	32
Mental Hospital - Private	0	0	1	1	0
Residential Treatment Centers - Level C	10	4	0	0	1
Intensive In-Home Treatment	0	8	1	0	0
Therapeutic Day Treatment	32	4	5	4	0
Mental Health Skill Building Services	6,104	881	356	182	191
Other Behavioral Health Services	5,364	2,847	2,098	1,294	991
EPSDT Specialty Services	0	6	4	1	7

Recipients by Age Group and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
65 and over	132,234	134,798	140,047	146,528	159,513
MCO Capitation Payments - LIFC	37	265	985	1,777	2,509
MCO Capitation Payments - ABD	7,083	14	0	0	0
MCO Capitation Payments - CCC	13,694	8	0	3	0
MCO Capitation Payments - CCC Plus	77,184	86,430	90,012	93,292	97,200
PACE	1,567	1,508	1,567	1,610	1,706
Inpatient Hospital	8,115	3,902	3,700	3,019	3,381
Outpatient Hospital	29,501	13,644	14,195	11,046	12,150
Prescribed Drugs	20,765	6,093	4,214	2,526	2,488
Lab/X-ray	8,183	2,912	1,903	1,516	1,535
Physicians	52,539	24,597	21,261	18,967	19,253
Other Practitioners	27,371	11,903	10,341	8,725	6,963
Clinic Services	9,202	4,460	4,504	3,584	3,813
EPSDT Screenings	6	8	3	5	10
Early Intervention Services	0	1	1	1	0
Mental Health Clinics	1,087	538	370	342	269
Dental	5,288	5,539	5,321	5,244	11,872
Home Health	88	32	37	27	35
Hospice Benefits	2,582	1,150	809	499	338
Durable Medical Equipment	25,171	9,785	7,413	5,111	4,640
Emergency Transportation	12,709	4,953	4,141	3,398	3,021
Non-Emergency Transportation	73,386	29,034	26,792	23,913	27,894
Medicare Premiums Part A&B	118,330	120,695	125,148	130,034	139,197
Medicare Premiums Part D Clawback	81,130	82,258	83,927	84,922	87,823
ICF/ID Facilities - Public	82	60	36	20	20
ICF/ID Facilities - Private	83	84	90	92	92
Nursing Facility	18,776	9,300	8,719	4,557	4,246
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	893	152	119	18	31
Attendant Care- Agency Directed	10,333	3,237	2,345	843	705
Attendant Care- Consumer Directed	6,699	1,635	1,045	496	387
Consumer Direction Facilitation	6,407	1,787	1,143	638	619
Skilled/Private Duty Nursing	74	79	94	91	71
Habilitation Services	942	1,040	1,106	1,171	1,192
Other Waiver Services	1,458	102	40	26	22
DD Case Management	8	7	11	12	15
ID/MR Case Management	1,087	1,185	1,264	1,320	1,321
Mental Health Case Management	1,484	228	190	121	116
Mental Hospital - State	204	249	44	39	42
Mental Hospital - Private	3	0	0	1	0
Residential Treatment Centers - Level C	1	2	0	0	0
Therapeutic Day Treatment	1	1	1	0	0
Mental Health Skill Building Services	950	149	79	28	28
Other Behavioral Health Services	841	211	165	121	105
EPSDT Specialty Services	0	1	0	1	1

Recipients by Age Group and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipient	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
00 Under 1	83,285	86,125	82,359	84,991	82,032
Aged	0	0	0	0	0
Disabled	777	740	775	732	703
BCC	0	0	0	0	0
Emer Svcs	0	2	8	2	7
QMB Only	0	0	0	0	0
Low Income Children	77,993	80,709	76,933	79,350	76,585
Foster Care	444	425	591	626	577
Adoptive Asst	15	24	11	14	12
Low Income Adults	0	0	0	0	0
Refugee	0	0	1	2	9
DOC	0	0	0	0	0
ACA	0	0	1	0	0
FAMIS	5,706	5,994	6,012	5,891	5,598
FAMIS PW	0	0	0	0	0
MCHIP	0	0	1	1	1
01 to 05	252,764	261,855	261,877	272,757	278,977
Aged	1	0	1	1	0
Disabled	5,855	5,891	5,505	5,115	4,753
BCC	0	0	0	0	0
Emer Svcs	52	43	67	22	49
QMB Only	1	1	2	0	0
Low Income Children	227,860	235,865	236,741	245,765	251,355
Foster Care	2,459	2,390	2,447	2,426	2,310
Adoptive Asst	1,211	1,315	1,360	1,390	1,302
Low Income Adults	0	0	0	0	0
Pregnant Women	0	0	0	0	0
Refugee	1	0	0	1	54
Plan First	1	1	2	1	0
ACA	0	0	1	2	2
FAMIS	32,789	35,936	36,416	32,813	28,987
MCHIP	2	5	8	4	1
06 to 18	508,409	531,722	545,776	569,205	604,429
Aged	2	0	3	3	1
Disabled	27,845	27,577	27,377	26,872	26,495
BCC	0	0	0	1	0
Emer Svcs	404	271	342	330	226
QMB Only	25	15	28	13	4
Low Income Children	377,143	388,517	393,845	411,805	427,670
Foster Care	5,529	5,480	5,282	5,031	4,892
Adoptive Asst	7,622	7,911	7,960	8,104	8,235
Low Income Adults	131	119	110	124	89
Pregnant Women	200	194	175	157	149
Emer Svcs PW	16	11	13	6	7
Refugee	6	6	2	4	81
DOC	7	8	2	4	2
Plan First	55	37	48	38	30
ACA Medicaid Expansion	0	3	12	22	5
FAMIS	71,997	82,430	82,808	77,395	72,992
FAMIS PW	75	70	63	42	155
FAMIS Pre-Natal	0	0	0	0	328
MCHIP	98,407	110,917	118,282	115,480	112,671

Recipients by Age Group and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
19 to 20	53,181	62,149	74,817	90,805	99,805
Aged	1	2	4	0	1
Disabled	6,361	6,292	5,877	5,921	5,844
BCC	2	1	0	0	0
Emer Svcs	57	45	93	90	108
QMB Only	34	22	34	16	8
Low Income Children	14,421	16,088	17,003	24,897	29,151
Foster Care	506	526	481	478	558
Adoptive Asst	916	973	956	1,031	1,198
Low Income Adults	5,298	5,670	5,808	5,491	4,484
Pregnant Women	5,782	5,629	5,168	4,336	3,407
Emer Svcs PW	352	333	376	320	132
Refugee	140	62	6	2	19
DOC	1	2	2	2	4
Plan First	26,634	24,236	6,389	5,315	4,396
ACA Medicaid Expansion	0	25,573	45,918	54,755	56,132
FAMIS	2,398	2,902	3,017	4,153	1,836
FAMIS PW	206	230	269	231	397
FAMIS Pre-Natal	0	0	0	0	595
MCHIP	2,894	3,427	4,107	6,125	7,646
21 to 44	337,388	421,503	511,032	581,535	674,105
Aged	18	16	29	13	11
Disabled	56,203	55,776	54,299	53,254	53,548
BCC	383	330	256	213	197
Emer Svcs	694	683	1,469	1,964	1,799
QMB Only	8,188	8,262	8,202	6,569	5,912
Low Income Children	64	45	54	53	397
Foster Care	60	74	78	87	67
Adoptive Asst	209	246	248	302	382
Low Income Adults	141,798	147,522	144,741	149,052	158,899
Pregnant Women	42,202	42,594	39,936	37,166	36,934
Emer Svcs PW	5,412	4,587	4,875	4,170	2,100
Refugee	765	257	41	10	180
DOC	118	122	202	176	211
Plan First	130,451	130,020	48,432	39,415	35,247
GAP for SMI	9,858	9,982	1,358	56	38
ACA Medicaid Expansion	0	186,040	312,270	368,622	434,276
FAMIS	5	6	2	2	49
FAMIS PW	3,503	3,996	4,699	4,408	6,148
FAMIS Pre-Natal	0	0	0	0	6,635
MCHIP	0	2	0	1	191
45 to 64	178,742	248,073	303,177	337,507	376,175
Aged	121	96	288	148	497
Disabled	90,029	87,967	83,206	79,283	77,738
BCC	1,017	946	806	712	703
Emer Svcs	292	305	778	1,164	1,132
QMB Only	31,546	32,049	32,241	28,469	26,749
Low Income Children	11	6	8	7	4
Foster Care	0	0	1	1	1
Low Income Adults	20,616	22,502	24,466	26,879	28,766
Pregnant Women	103	110	116	115	158
Emer Svcs PW	12	19	15	15	9
Refugee	132	53	11	2	38
DOC	127	131	167	179	219
Plan First	44,237	50,698	23,997	21,371	20,552
GAP for SMI	6,817	6,686	846	55	17
ACA Medicaid Expansion	0	103,268	169,237	199,535	233,004
FAMIS	0	0	0	0	0
FAMIS PW	13	10	17	13	29
FAMIS Pre-Natal	0	0	0	0	21
MCHIP	0	1	1	0	0

Recipients by Age Group and Eligibility Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
65 and over	132,234	134,798	140,047	146,528	159,513
Aged	93,526	94,377	96,379	96,698	99,361
Disabled	8,331	5,793	5,513	6,007	6,902
BCC	17	20	18	36	67
Emer Svcs	976	777	891	785	686
QMB Only	41,079	42,573	44,118	41,943	42,856
Low Income Children	13	16	23	12	19
Foster Care	0	0	0	0	0
Low Income Adults	152	174	199	285	410
Pregnant Women	0	0	4	2	0
Refugee	6	2	8	0	15
DOC	70	155	229	224	211
Plan First	1,674	1,903	1,469	1,623	2,419
GAP for SMI	5	14	2	0	0
ACA Medicaid Expansion	0	542	2,972	8,446	14,025
MCHIP	0	0	0	1	0

Recipients by Age Group and Region	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
00 Under 1	83,285	86,125	82,359	84,991	82,032
Central	20,114	20,472	20,449	21,562	20,443
Charlottesville Western	9,758	9,689	9,545	10,111	9,759
Northern and Winchester	24,427	23,468	23,329	22,761	23,444
Roanoke and Alleghany	7,747	7,578	7,554	7,918	7,315
Southwest	4,299	4,301	4,157	4,308	4,061
Tidewater	17,747	21,444	18,085	19,062	17,701
01 to 05	252,764	261,855	261,877	272,757	278,977
Central	62,257	63,672	65,094	68,164	69,836
Charlottesville Western	29,320	30,098	30,772	31,771	32,437
Northern and Winchester	70,236	72,119	73,286	76,109	78,602
Roanoke and Alleghany	24,374	24,235	24,166	25,079	25,236
Southwest	13,780	13,814	13,729	14,039	14,291
Tidewater	56,101	61,288	58,157	60,741	61,815
06 to 18	508,409	531,722	545,776	569,205	604,429
Central	127,009	131,631	136,554	142,194	151,170
Charlottesville Western	61,305	62,791	64,467	66,651	70,151
Northern and Winchester	129,296	136,112	142,307	150,107	162,316
Roanoke and Alleghany	50,164	52,011	53,070	54,616	57,208
Southwest	30,995	31,473	31,912	32,785	34,074
Tidewater	115,344	123,561	123,258	128,412	135,269
19 to 20	53,181	62,149	74,817	90,805	99,805
Central	14,105	16,024	19,469	23,362	25,319
Charlottesville Western	6,846	7,961	9,435	11,205	12,018
Northern and Winchester	10,869	13,057	16,454	20,739	23,804
Roanoke and Alleghany	5,601	6,524	7,806	9,253	9,838
Southwest	3,849	4,415	5,111	5,956	6,372
Tidewater	12,369	14,754	17,260	21,035	23,222
21 to 44	337,388	421,503	511,032	581,535	674,105
Central	88,899	110,191	135,133	153,085	177,334
Charlottesville Western	43,343	53,408	64,337	72,358	82,413
Northern and Winchester	61,244	79,849	101,994	120,192	145,527
Roanoke and Alleghany	36,871	45,427	54,630	60,871	68,983
Southwest	25,736	32,131	37,622	40,753	44,834
Tidewater	85,786	105,531	124,182	141,468	163,200
45 to 64	178,742	248,073	303,177	337,507	376,175
Central	44,165	61,161	75,840	83,811	93,048
Charlottesville Western	25,095	34,218	40,756	44,294	48,616
Northern and Winchester	27,200	42,882	57,189	67,345	77,637
Roanoke and Alleghany	23,474	30,655	36,401	39,349	43,055
Southwest	20,141	25,315	28,527	30,183	32,553
Tidewater	40,454	55,819	67,293	75,192	84,358
65 and over	132,234	134,798	140,047	146,528	159,513
Central	29,517	30,129	31,628	33,307	36,412
Charlottesville Western	19,714	19,691	20,381	20,742	22,078
Northern and Winchester	31,033	31,982	33,136	35,090	39,565
Roanoke and Alleghany	15,994	16,203	16,567	17,021	17,889
Southwest	12,986	12,888	12,983	13,113	13,546
Tidewater	24,191	24,814	26,348	28,022	30,768

Recipients by Region

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Central	355,955	401,237	448,378	478,489	529,247
Charlottesville Western	180,600	202,294	222,336	234,909	256,295
Northern and Winchester	324,586	368,260	413,311	448,177	507,541
Roanoke and Alleghany	151,810	169,678	186,054	195,600	212,408
Southwest	103,817	115,933	124,644	129,497	138,685
Tidewater	324,815	370,998	402,481	431,378	476,342

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Central	355,955	401,237	448,378	478,489	529,247
MCO Capitation Payments - LIFC	218,869	286,479	339,556	368,860	412,464
MCO Capitation Payments - ABD	29,084	3,754	3,650	3,532	3,499
MCO Capitation Payments - CCC	9,445	5	0	1	0
MCO Capitation Payments - CCC Plus	57,070	69,056	74,245	75,741	79,968
PACE	311	300	364	382	421
Inpatient Hospital	10,789	9,402	10,481	8,105	7,224
Outpatient Hospital	34,130	29,754	33,161	18,878	17,855
Prescribed Drugs	31,087	25,143	18,689	9,391	7,882
Lab/X-ray	13,686	10,549	8,618	5,847	4,975
Physicians	60,931	51,814	49,121	30,966	27,674
Other Practitioners	19,436	14,246	12,523	9,756	8,043
Clinic Services	9,374	7,446	5,850	3,710	3,905
EPSDT Screenings	9,515	7,558	5,910	3,517	3,329
Early Intervention Services	2,514	1,690	339	125	76
School-Based Services	8,363	8,281	8,372	6,845	7,224
Mental Health Clinics	3,920	2,925	2,338	1,373	1,055
Dental	114,026	120,033	122,207	122,912	151,019
Home Health	387	301	394	209	147
Hospice Benefits	874	377	371	315	227
Durable Medical Equipment	13,204	6,840	6,261	4,915	4,227
Emergency Transportation	5,773	4,074	4,486	3,274	2,636
Non-Emergency Transportation	150,527	153,106	129,906	98,670	81,003
Health Insurance Premium Payments	511	519	499	473	448
Medicare Premiums Part A&B	49,261	49,714	51,213	52,819	56,118
Medicare Premiums Part D Clawback	33,278	33,252	33,726	33,633	34,688
ICF/ID Facilities - Public	10	43	30	9	9
ICF/ID Facilities - Private	72	67	69	68	67
Nursing Facility	5,273	2,803	2,636	1,549	1,462
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	273	80	53	5	2
Attendant Care- Agency Directed	3,534	1,310	964	360	379
Attendant Care- Consumer Directed	6,257	2,351	1,914	1,631	1,695
Consumer Direction Facilitation	5,945	2,420	2,071	1,897	1,978
Skilled/Private Duty Nursing	161	117	110	106	96
EPSDT Skilled Nursing	88	48	25	13	12
Habilitation Services	3,098	3,198	3,377	3,416	3,292
Other Waiver Services	609	191	176	164	143
DD Case Management	372	456	547	610	647
ID/MR Case Management	4,617	4,642	4,745	4,728	4,732
Mental Health Case Management	6,988	3,409	877	525	360
Maternal/Infant Care Case Management	58	52	38	8	15
Treatment Foster Care Case Management	501	543	539	485	423
Mental Hospital - State	245	222	106	36	35
Mental Hospital - Private	53	45	31	32	22
Residential Treatment Centers - Level C	551	492	449	435	364
Intensive In-Home Treatment	6,076	3,583	233	111	88
Therapeutic Day Treatment	5,253	3,050	249	24	8
Mental Health Skill Building Services	5,863	1,674	344	150	158
Other Behavioral Health Services	4,769	2,519	2,095	1,401	1,107
Residential Treatment Centers - Level A/B	271	234	251	210	164
EPSDT Specialty Services	1,250	589	175	129	104

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Charlottesville Western	180,600	202,294	222,336	234,909	256,295
MCO Capitation Payments - LIFC	102,331	135,476	159,743	172,248	190,179
MCO Capitation Payments - ABD	15,877	2,726	2,821	2,737	2,783
MCO Capitation Payments - CCC	2,380	0	0	1	0
MCO Capitation Payments - CCC Plus	32,189	38,714	41,100	41,302	43,126
PACE	357	369	463	519	584
Inpatient Hospital	5,465	4,452	4,352	3,447	3,370
Outpatient Hospital	22,250	18,066	17,741	11,428	10,055
Prescribed Drugs	18,327	14,045	9,227	4,858	4,031
Lab/X-ray	6,189	4,330	3,753	2,768	2,451
Physicians	34,670	27,922	24,173	16,608	14,904
Other Practitioners	14,164	9,247	7,852	6,075	4,940
Clinic Services	8,650	6,803	5,988	4,035	3,487
EPSDT Screenings	4,321	3,921	2,837	1,860	1,759
Early Intervention Services	1,797	1,263	171	91	72
School-Based Services	4,033	4,059	3,981	3,426	3,684
Mental Health Clinics	4,956	3,565	2,498	1,642	1,171
Dental	52,029	54,786	54,862	51,948	62,667
Home Health	210	194	146	117	90
Hospice Benefits	557	265	194	143	117
Durable Medical Equipment	9,010	3,840	3,029	2,150	1,988
Emergency Transportation	4,987	2,682	2,780	2,101	1,707
Non-Emergency Transportation	75,995	75,257	61,177	47,052	38,789
Health Insurance Premium Payments	312	304	281	266	256
Medicare Premiums Part A&B	32,889	32,977	33,302	33,633	35,371
Medicare Premiums Part D Clawback	20,555	20,485	20,551	20,363	20,865
ICF/ID Facilities - Public	146	94	44	5	8
ICF/ID Facilities - Private	97	89	90	82	79
Nursing Facility	4,074	1,748	1,619	840	905
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	61	8	5	2	0
Attendant Care- Agency Directed	1,871	548	469	244	213
Attendant Care- Consumer Directed	4,403	1,356	1,170	1,016	979
Consumer Direction Facilitation	4,292	1,512	1,424	1,233	1,251
Skilled/Private Duty Nursing	67	64	62	53	50
EPSDT Skilled Nursing	14	6	3	4	2
Habilitation Services	1,581	1,646	1,721	1,697	1,602
Other Waiver Services	657	161	150	116	84
DD Case Management	305	280	349	383	388
ID/MR Case Management	2,557	2,564	2,581	2,516	2,450
Mental Health Case Management	6,611	3,392	809	430	296
Maternal/Infant Care Case Management	83	70	40	10	15
Treatment Foster Care Case Management	345	381	418	397	319
Mental Hospital - State	62	67	40	9	7
Mental Hospital - Private	19	16	21	20	12
Residential Treatment Centers - Level C	287	344	379	315	254
Intensive In-Home Treatment	1,809	1,185	90	51	40
Therapeutic Day Treatment	4,143	3,001	158	14	4
Mental Health Skill Building Services	2,019	564	130	66	48
Other Behavioral Health Services	3,445	1,830	1,245	737	534
Residential Treatment Centers - Level A/B	141	140	122	132	126
EPSDT Specialty Services	535	284	96	62	60

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Northern and Winchester	324,586	368,260	413,311	448,177	507,541
MCO Capitation Payments - LIFC	219,501	279,684	327,886	359,843	413,482
MCO Capitation Payments - ABD	15,701	2,372	2,424	2,444	2,475
MCO Capitation Payments - CCC	3,060	2	0	1	0
MCO Capitation Payments - CCC Plus	41,852	49,360	52,597	54,205	58,985
PACE	161	119	1	4	9
Inpatient Hospital	14,555	11,804	13,140	11,701	9,147
Outpatient Hospital	25,470	17,449	20,983	13,424	15,207
Prescribed Drugs	22,541	15,553	12,148	6,675	6,267
Lab/X-ray	9,476	7,375	6,629	5,117	5,436
Physicians	56,807	43,144	41,933	30,213	28,584
Other Practitioners	11,214	7,859	7,347	6,035	6,154
Clinic Services	7,807	6,169	5,736	3,533	4,490
EPSDT Screenings	11,829	10,124	8,869	6,105	5,564
Early Intervention Services	2,768	1,992	391	126	99
School-Based Services	8,840	8,906	8,997	8,380	9,209
Mental Health Clinics	2,977	2,928	1,949	1,723	1,164
Dental	128,741	135,979	138,080	147,339	189,251
Home Health	167	112	107	112	105
Hospice Benefits	687	297	228	216	213
Durable Medical Equipment	11,537	4,141	3,222	2,227	2,179
Emergency Transportation	5,661	2,518	3,064	2,150	1,895
Non-Emergency Transportation	138,468	135,591	135,725	110,324	95,514
Health Insurance Premium Payments	817	812	782	757	704
Medicare Premiums Part A&B	38,006	38,692	39,620	41,068	44,442
Medicare Premiums Part D Clawback	28,201	28,604	28,786	29,008	30,172
ICF/ID Facilities - Public	0	2	0	4	5
ICF/ID Facilities - Private	95	96	90	83	79
Nursing Facility	3,956	2,013	1,856	1,024	939
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	698	70	69	12	27
Attendant Care- Agency Directed	7,011	2,154	1,827	1,128	1,173
Attendant Care- Consumer Directed	4,301	1,576	1,471	1,421	1,466
Consumer Direction Facilitation	4,368	1,693	1,560	1,560	1,639
Skilled/Private Duty Nursing	288	238	226	219	224
EPSDT Skilled Nursing	233	103	83	38	38
Habilitation Services	2,017	2,182	2,390	2,509	2,510
Other Waiver Services	300	116	189	173	168
DD Case Management	393	430	490	573	602
ID/MR Case Management	2,846	2,947	3,152	3,296	3,323
Mental Health Case Management	4,285	1,911	715	426	273
Maternal/Infant Care Case Management	163	167	168	62	53
Treatment Foster Care Case Management	214	199	189	200	180
Mental Hospital - State	62	63	41	3	4
Mental Hospital - Private	91	45	46	40	21
Residential Treatment Centers - Level C	388	386	381	363	322
Intensive In-Home Treatment	2,359	1,391	123	83	57
Therapeutic Day Treatment	2,215	1,447	101	21	4
Mental Health Skill Building Services	1,013	196	50	20	19
Other Behavioral Health Services	2,292	1,248	993	700	466
Residential Treatment Centers - Level A/B	89	90	76	77	63
EPSDT Specialty Services	1,195	707	273	176	158

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Roanoke and Alleghany	151,810	169,678	186,054	195,600	212,408
MCO Capitation Payments - LIFC	84,647	110,500	130,554	140,528	154,714
MCO Capitation Payments - ABD	14,133	2,437	2,585	2,675	2,811
MCO Capitation Payments - CCC	5,170	4	0	1	0
MCO Capitation Payments - CCC Plus	27,709	34,627	36,440	36,131	37,319
PACE	177	191	251	270	300
Inpatient Hospital	4,541	3,496	4,033	2,907	2,626
Outpatient Hospital	16,861	13,975	14,393	8,801	7,793
Prescribed Drugs	16,022	13,609	8,848	4,272	3,735
Lab/X-ray	7,363	4,466	5,800	3,005	3,053
Physicians	29,223	24,544	22,415	15,198	12,760
Other Practitioners	10,716	7,645	6,437	4,846	3,988
Clinic Services	6,060	4,990	4,117	2,807	2,485
EPSDT Screenings	3,719	2,980	2,122	1,492	1,271
Early Intervention Services	1,309	979	146	76	51
School-Based Services	3,214	3,214	3,099	2,992	3,204
Mental Health Clinics	3,765	3,299	2,026	1,284	1,104
Dental	42,184	43,049	42,699	39,516	47,062
Home Health	253	259	238	154	111
Hospice Benefits	488	202	155	136	121
Durable Medical Equipment	6,966	3,524	2,541	1,793	1,741
Emergency Transportation	3,865	2,352	2,805	1,898	1,568
Non-Emergency Transportation	60,332	61,690	51,788	39,039	31,284
Health Insurance Premium Payments	132	105	101	89	71
Medicare Premiums Part A&B	29,094	29,290	29,597	29,828	31,111
Medicare Premiums Part D Clawback	17,440	17,434	17,376	16,963	17,182
ICF/ID Facilities - Public	7	18	16	1	1
ICF/ID Facilities - Private	33	32	30	31	29
Nursing Facility	3,669	1,644	1,536	794	814
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	52	19	17	4	2
Attendant Care- Agency Directed	806	295	168	65	39
Attendant Care- Consumer Directed	3,091	1,006	850	664	633
Consumer Direction Facilitation	3,119	1,112	962	827	820
Skilled/Private Duty Nursing	62	51	93	79	65
EPSDT Skilled Nursing	17	6	6	1	1
Habilitation Services	1,203	1,253	1,292	1,272	1,219
Other Waiver Services	403	83	51	31	26
DD Case Management	178	199	237	285	329
ID/MR Case Management	1,923	1,897	1,918	1,876	1,858
Mental Health Case Management	8,154	5,350	753	391	316
Maternal/Infant Care Case Management	135	136	57	13	16
Treatment Foster Care Case Management	337	363	424	445	390
Mental Hospital - State	91	96	45	7	5
Mental Hospital - Private	8	3	12	13	11
Residential Treatment Centers - Level C	177	198	218	204	175
Intensive In-Home Treatment	1,279	824	93	55	24
Therapeutic Day Treatment	3,272	2,398	294	23	4
Mental Health Skill Building Services	2,302	595	190	91	80
Other Behavioral Health Services	3,534	2,457	1,426	870	690
Residential Treatment Centers - Level A/B	114	104	114	125	119
EPSDT Specialty Services	287	202	53	22	35

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Southwest	103,817	115,933	124,644	129,497	138,685
MCO Capitation Payments - LIFC	52,422	69,948	81,748	87,187	94,957
MCO Capitation Payments - ABD	11,993	1,825	1,870	1,864	2,012
MCO Capitation Payments - CCC Plus	22,840	28,642	29,349	28,396	28,994
PACE	231	237	233	224	244
Inpatient Hospital	2,738	1,658	1,542	1,250	1,159
Outpatient Hospital	13,816	9,558	8,275	5,077	4,715
Prescribed Drugs	14,418	10,950	5,863	2,995	2,560
Lab/X-ray	5,767	3,780	2,417	1,378	1,130
Physicians	22,749	15,840	12,036	8,071	7,393
Other Practitioners	12,290	7,453	5,803	4,129	3,832
Clinic Services	8,159	5,120	3,252	1,897	1,735
EPSDT Screenings	1,783	1,480	976	578	610
Early Intervention Services	673	594	66	32	29
School-Based Services	2,485	2,504	2,455	2,282	2,536
Mental Health Clinics	2,096	1,748	1,305	796	574
Dental	26,758	27,901	26,612	24,866	29,906
Home Health	150	71	66	64	38
Hospice Benefits	234	97	60	43	51
Durable Medical Equipment	7,204	2,810	1,893	1,439	1,350
Emergency Transportation	2,939	1,229	1,255	924	940
Non-Emergency Transportation	43,170	39,007	30,218	22,416	18,150
Health Insurance Premium Payments	117	100	96	80	58
Medicare Premiums Part A&B	23,739	23,673	23,695	23,670	24,376
Medicare Premiums Part D Clawback	14,049	13,887	13,551	13,219	13,311
ICF/ID Facilities - Public	139	101	13	3	3
ICF/ID Facilities - Private	22	20	21	19	18
Nursing Facility	2,487	887	918	481	476
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	9	0	0	0	0
Attendant Care- Agency Directed	640	177	96	38	38
Attendant Care- Consumer Directed	1,824	525	477	417	428
Consumer Direction Facilitation	1,838	603	538	506	515
Skilled/Private Duty Nursing	40	43	54	59	46
EPSDT Skilled Nursing	9	4	3	0	0
Habilitation Services	674	702	725	708	681
Other Waiver Services	437	54	71	20	23
DD Case Management	38	51	73	99	117
ID/MR Case Management	1,153	1,173	1,168	1,188	1,166
Mental Health Case Management	6,878	4,492	692	394	297
Maternal/Infant Care Case Management	291	222	125	26	16
Treatment Foster Care Case Management	108	133	123	117	137
Mental Hospital - State	107	110	50	15	16
Mental Hospital - Private	7	4	4	6	2
Residential Treatment Centers - Level C	99	82	87	91	97
Intensive In-Home Treatment	590	405	57	22	15
Therapeutic Day Treatment	2,368	1,981	185	30	11
Mental Health Skill Building Services	576	80	36	16	13
Other Behavioral Health Services	1,916	1,747	964	627	442
Residential Treatment Centers - Level A/B	27	25	33	30	30
EPSDT Specialty Services	233	139	24	8	12

Recipients by Region and Service Category

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Tidewater	324,815	370,998	402,481	431,378	476,342
MCO Capitation Payments - LIFC	201,658	272,856	308,839	335,882	373,111
MCO Capitation Payments - ABD	26,135	3,211	3,035	2,964	2,924
MCO Capitation Payments - CCC	7,542	2	0	0	0
MCO Capitation Payments - CCC Plus	50,759	62,527	67,325	68,815	72,643
PACE	575	556	556	538	523
Inpatient Hospital	7,496	6,154	6,813	5,485	4,914
Outpatient Hospital	30,106	23,757	23,552	17,435	15,407
Prescribed Drugs	28,783	22,035	14,615	7,981	6,632
Lab/X-ray	11,495	8,611	5,754	4,318	3,999
Physicians	52,659	42,935	36,611	25,780	22,898
Other Practitioners	17,256	11,981	9,354	7,048	6,437
Clinic Services	9,142	7,228	5,299	3,551	3,207
EPSDT Screenings	9,461	7,214	4,918	3,383	3,123
Early Intervention Services	2,123	1,363	232	116	72
School-Based Services	6,034	6,132	6,435	5,163	5,625
Mental Health Clinics	3,545	2,988	1,716	1,052	701
Dental	98,394	103,005	102,086	99,229	115,565
Home Health	401	323	374	249	238
Hospice Benefits	793	374	317	226	167
Durable Medical Equipment	10,608	5,657	4,614	3,592	3,439
Emergency Transportation	5,038	3,476	3,798	2,652	2,275
Non-Emergency Transportation	141,290	139,181	110,037	88,574	71,899
Health Insurance Premium Payments	375	347	341	329	303
Medicare Premiums Part A&B	41,586	42,290	44,032	45,670	48,694
Medicare Premiums Part D Clawback	28,741	28,906	29,507	29,663	30,613
ICF/ID Facilities - Public	65	33	64	59	53
ICF/ID Facilities - Private	249	247	251	248	240
Nursing Facility	4,307	2,373	2,366	1,214	1,147
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	28	9	4	4	2
Attendant Care- Agency Directed	4,986	1,797	1,453	646	534
Attendant Care- Consumer Directed	3,092	1,180	1,033	924	955
Consumer Direction Facilitation	2,771	1,208	1,178	1,046	1,129
Skilled/Private Duty Nursing	215	160	149	119	117
EPSDT Skilled Nursing	115	62	53	10	4
Habilitation Services	2,474	2,602	2,747	2,830	2,764
Other Waiver Services	288	159	109	119	84
DD Case Management	306	364	409	465	495
ID/MR Case Management	3,517	3,516	3,594	3,609	3,587
Mental Health Case Management	4,841	2,225	470	302	240
Maternal/Infant Care Case Management	320	284	150	60	87
Treatment Foster Care Case Management	281	347	282	297	277
Mental Hospital - State	80	35	73	16	23
Mental Hospital - Private	61	32	46	37	26
Residential Treatment Centers - Level C	329	297	295	243	205
Intensive In-Home Treatment	5,250	2,902	162	89	59
Therapeutic Day Treatment	4,171	2,487	97	18	4
Mental Health Skill Building Services	3,478	828	195	108	111
Other Behavioral Health Services	3,984	2,173	1,471	943	703
Residential Treatment Centers - Level A/B	101	109	103	82	102
EPSDT Specialty Services	625	314	84	63	45

Recipients by Region and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Central	355,955	401,237	448,378	478,489	529,247
Aged	20,893	21,122	21,894	21,879	22,333
Disabled	47,891	46,491	44,976	43,159	42,800
BCC	263	250	230	206	204
Emer Svcs	301	284	531	579	543
QMB Only	17,737	18,128	18,606	16,951	16,562
Low Income Children	156,586	159,252	163,660	167,830	179,035
Foster Care	2,192	2,062	1,958	1,789	1,634
Adoptive Asst	2,161	2,213	2,204	2,200	2,231
Low Income Adults	44,795	46,402	46,842	47,959	50,662
Pregnant Women	11,802	11,207	10,659	9,754	9,792
Emer Svcs PW	913	810	1,052	806	366
Refugee	182	85	9	0	9
DOC	195	223	260	228	265
Plan First	51,168	51,838	19,717	16,238	14,954
GAP for SMI	3,371	3,468	498	17	20
ACA Medicaid Expansion	0	78,528	131,976	153,822	179,291
FAMIS	23,723	25,929	27,267	25,768	24,201
FAMIS PW	851	987	1,181	1,092	1,504
FAMIS Pre-Natal	0	0	0	0	1627
MCHIP	22,352	24,580	27,102	26,568	26,388
Charlottesville Western	180,600	202,294	222,336	234,909	256,295
Aged	13,280	13,022	13,368	13,118	13,027
Disabled	26,023	25,334	24,197	23,266	23,291
BCC	207	204	159	136	133
Emer Svcs	102	110	157	195	200
QMB Only	13,531	13,722	13,805	12,308	11,957
Low Income Children	72,505	73,455	74,421	75,661	79,883
Foster Care	1,580	1,576	1,698	1,575	1,465
Adoptive Asst	1,453	1,503	1,528	1,493	1,592
Low Income Adults	20,422	20,818	20,982	21,217	22,120
Pregnant Women	6,161	5,805	5,514	5,139	5,002
Emer Svcs PW	262	288	262	249	125
Refugee	164	55	20	1	9
DOC	50	59	99	114	132
Plan First	25,943	27,256	10,910	8,594	7,583
GAP for SMI	2,196	2,103	212	13	7
ACA Medicaid Expansion	0	40,413	65,127	74,710	86,394
FAMIS	12,577	13,676	14,011	12,803	11,544
FAMIS PW	400	460	538	498	590
FAMIS Pre-Natal	0	0	0	0	393
MCHIP	12,496	13,504	14,400	13,970	13,847
Northern and Winchester	324,586	368,260	413,311	448,177	507,541
Aged	24,307	24,927	25,299	25,831	27,951
Disabled	25,587	24,865	23,782	22,984	23,126
BCC	82	73	54	48	54
Emer Svcs	1,839	1,514	2,600	3,128	2,747
QMB Only	10,613	11,027	11,174	10,211	10,269
Low Income Children	154,694	158,082	162,430	168,852	182,672
Foster Care	1,213	1,153	1,180	1,176	1,158
Adoptive Asst	1,516	1,503	1,555	1,540	1,577
Low Income Adults	27,198	28,068	30,105	33,548	37,773
Pregnant Women	10,293	10,291	10,278	9,756	9,899
Emer Svcs PW	4,035	3,307	3,321	2,904	1,441
Refugee	603	185	27	17	355
DOC	14	25	41	35	36
Plan First	36,562	38,353	16,884	15,429	14,841
GAP for SMI	1,521	1,615	177	6	0
ACA Medicaid Expansion	0	61,532	106,177	129,143	155,915
FAMIS	36,198	40,565	40,895	37,470	35,200
FAMIS PW	1,312	1,389	1,678	1,539	3,010
FAMIS Pre-Natal	0	0	0	0	4542
MCHIP	30,901	34,562	37,822	37,713	37,291

Recipients by Region and Eligibility Category	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Roanoke and Alleghany	151,810	169,678	186,054	195,600	212,408
Aged	10,301	10,342	10,370	10,183	9,984
Disabled	23,488	22,864	21,930	20,873	20,703
BCC	169	155	131	104	106
Emer Svcs	93	81	140	159	177
QMB Only	12,801	12,978	13,123	11,968	11,669
Low Income Children	60,492	60,852	61,341	61,762	64,736
Foster Care	1,335	1,319	1,397	1,410	1,417
Adoptive Asst	1,358	1,451	1,521	1,576	1,640
Low Income Adults	17,569	17,700	17,921	17,869	18,456
Pregnant Women	4,970	4,757	4,637	4,134	3,854
Emer Svcs PW	190	158	175	168	103
Refugee	34	24	12	3	8
DOC	24	32	59	53	46
Plan First	20,903	21,475	8,260	6,470	5,890
GAP for SMI	2,656	2,791	501	21	5
ACA Medicaid Expansion	0	33,898	55,405	62,571	72,373
FAMIS	9,208	10,182	10,247	8,801	8,127
FAMIS PW	279	298	377	358	391
FAMIS Pre-Natal	0	0	0	0	259
MCHIP	8,968	9,901	11,029	10,456	10,722
Southwest	103,817	115,933	124,644	129,497	138,685
Aged	8,223	7,941	7,767	7,602	7,394
Disabled	19,187	18,447	17,435	16,531	16,367
BCC	164	142	114	92	92
Emer Svcs	8	4	11	24	11
QMB Only	10,478	10,629	10,629	9,752	9,534
Low Income Children	37,470	37,209	37,366	37,670	39,404
Foster Care	979	995	980	909	971
Adoptive Asst	957	1,013	1,062	1,118	1,207
Low Income Adults	12,299	12,349	11,941	11,774	11,972
Pregnant Women	2,889	2,751	2,537	2,368	2,239
Emer Svcs PW	20	19	22	25	6
Refugee	0	0	0		0
DOC	17	32	79	70	69
Plan First	12,942	13,503	4,727	3,613	3,305
GAP for SMI	2,832	2,933	563	15	4
ACA Medicaid Expansion	0	24,605	37,815	41,748	47,588
FAMIS	4,529	4,852	4,877	4,289	3,950
FAMIS PW	161	164	174	158	178
FAMIS Pre-Natal	0	0	0	0	43
MCHIP	4,936	5,358	5,471	5,055	5,312
Tidewater	324,815	370,998	402,481	431,378	476,342
Aged	17,521	17,767	18,490	18,678	19,146
Disabled	43,637	42,401	41,010	39,511	39,327
BCC	504	440	373	327	325
Emer Svcs	120	124	195	242	308
QMB Only	14,027	14,679	15,234	13,709	13,441
Low Income Children	143,817	153,065	149,330	152,316	160,845
Foster Care	1,562	1,610	1,466	1,368	1,292
Adoptive Asst	1,897	1,970	1,899	1,870	1,868
Low Income Adults	44,044	48,622	45,745	46,417	48,727
Pregnant Women	11,452	12,960	11,110	9,697	9,132
Emer Svcs PW	370	368	444	354	199
Refugee	55	27	1	0	5
DOC	26	50	96	111	119
Plan First	48,925	49,606	17,818	14,635	13,527
GAP for SMI	3,925	3,694	257	39	19
ACA Medicaid Expansion	0	73,197	119,512	139,856	163,707
FAMIS	18,926	23,364	22,302	21,036	19,085
FAMIS PW	742	977	1,053	1,012	996
FAMIS Pre-Natal	0	0	0	0	574
MCHIP	19,583	23,869	23,375	23,052	22,983

Recipients by Region and Age Group

	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022
Total Recipients	1,423,744	1,609,738	1,775,837	1,897,231	2,097,955
Central	355,955	401,237	448,378	478,489	529,247
00 Under 1	20,114	20,472	20,449	21,562	20,443
01 to 05	62,257	63,672	65,094	68,164	69,836
06 to 18	127,009	131,631	136,554	142,194	151,170
19 to 20	14,105	16,024	19,469	23,362	25,319
21 to 44	88,899	110,191	135,133	153,085	177,334
45 to 64	44,165	61,161	75,840	83,811	93,048
65 and over	29,517	30,129	31,628	33,307	36,412
Charlottesville Western	180,600	202,294	222,336	234,909	256,295
00 Under 1	9,758	9,689	9,545	10,111	9,759
01 to 05	29,320	30,098	30,772	31,771	32,437
06 to 18	61,305	62,791	64,467	66,651	70,151
19 to 20	6,846	7,961	9,435	11,205	12,018
21 to 44	43,343	53,408	64,337	72,358	82,413
45 to 64	25,095	34,218	40,756	44,294	48,616
65 and over	19,714	19,691	20,381	20,742	22,078
Northern and Winchester	324,586	368,260	413,311	448,177	507,541
00 Under 1	24,427	23,468	23,329	22,761	23,444
01 to 05	70,236	72,119	73,286	76,109	78,602
06 to 18	129,296	136,112	142,307	150,107	162,316
19 to 20	10,869	13,057	16,454	20,739	23,804
21 to 44	61,244	79,849	101,994	120,192	145,527
45 to 64	27,200	42,882	57,189	67,345	77,637
65 and over	31,033	31,982	33,136	35,090	39,565
Roanoke and Alleghany	151,810	169,678	186,054	195,600	212,408
00 Under 1	7,747	7,578	7,554	7,918	7,315
01 to 05	24,374	24,235	24,166	25,079	25,236
06 to 18	50,164	52,011	53,070	54,616	57,208
19 to 20	5,601	6,524	7,806	9,253	9,838
21 to 44	36,871	45,427	54,630	60,871	68,983
45 to 64	23,474	30,655	36,401	39,349	43,055
65 and over	15,994	16,203	16,567	17,021	17,889
Southwest	103,817	115,933	124,644	129,497	138,685
00 Under 1	4,299	4,301	4,157	4,308	4,061
01 to 05	13,780	13,814	13,729	14,039	14,291
06 to 18	30,995	31,473	31,912	32,785	34,074
19 to 20	3,849	4,415	5,111	5,956	6,372
21 to 44	25,736	32,131	37,622	40,753	44,834
45 to 64	20,141	25,315	28,527	30,183	32,553
65 and over	12,986	12,888	12,983	13,113	13,546
Tidewater	324,815	370,998	402,481	431,378	476,342
00 Under 1	17,747	21,444	18,085	19,062	17,701
01 to 05	56,101	61,288	58,157	60,741	61,815
06 to 18	115,344	123,561	123,258	128,412	135,269
19 to 20	12,369	14,754	17,260	21,035	23,222
21 to 44	85,786	105,531	124,182	141,468	163,200
45 to 64	40,454	55,819	67,293	75,192	84,358
65 and over	24,191	24,814	26,348	28,022	30,768