

Fiscal Year 2024 FAMIS and FAMIS MOMS Rate Report

Final Rates Effective
January 1, 2024

Commonwealth of Virginia

December 21, 2023

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program for the fiscal year (FY) 2024 contract period, based on program changes approved by the General Assembly effective January 1, 2024.

An overview of the analyses and methodologies used to develop the original capitation rates for the FAMIS program and the FAMIS MOMS program for FY2024 effective July 1, 2023, was provided in the previous rate report dated July 17, 2023.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the FY2024 rates to reflect program changes that were not applicable at the time of the previous certification. The only changes to these revised rates include:

- General Assembly Budget changes

While assumptions pertaining to managed care organization (MCO) administration expense projections remained unchanged in the aggregate, rate cell allocation methodology results in minor shifts between rate cells.

All other rating adjustments described in the original rate report dated July 17, 2023 remain unchanged. Additional detail related to these updates is included in the following sections.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

Section 2

General Information

Program Background

The Children's Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the FAMIS program. The FAMIS MOMS program began August 2005 and provides the same coverage to pregnant women as in the Cardinal Care Managed Care (CCMC) program.

As of the date of this report, there are five MCOs operating in the Virginia Medicaid managed care programs: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health and UnitedHealth Care Community Plan.

Individuals who do not qualify for the CCMC program, due to higher federal poverty level requirements, may be eligible for enrollment in the FAMIS and FAMIS MOMS program.

The FAMIS and FAMIS MOMS program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Any State Plan services that are not included in the FAMIS and FAMIS MOMS program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Development Overview

This report provides a certification of updates effective January 1, 2024 to reflect additional programmatic changes that were not applicable at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report dated July 17, 2023 for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 4
- Exhibit 5
- Exhibit 6

Rate Change

The FY2024 rates effective January 1, 2024 represent an aggregate 0.66% increase to the statewide weighted average rate across all rate cells from the original FY2024 rates effective July 1, 2023. The table below compares the FY2024 rates effective January 1, 2024 to the

original FY2024 rates effective July 1, 2023 by rate cell on a statewide basis. Exhibit 6 includes the updated FY2024 rates for each rate cell and region. The key drivers of the rate changes are programmatic changes approved by the General Assembly.

No changes were made to the assumptions that were utilized in the development of the original FY2024 rates other than those noted in this rate report.

Rate Change Summary

Region – TPL Category	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Statewide – Non-TPL/Major TPL Combined	0.39%	0.84%	-0.02%	-0.06%

Section 3

Data

As previously stated, Mercer performed a rate update to develop the revised FY2024 rates. The calendar year (CY) 2021 data underlying the original FY2024 rates effective July 1, 2023 served as the starting point for the development of these rate updates.

For more information regarding the development of the original FY2024 rates, please refer to the previous rate report letter dated July 17, 2023.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

Base Program Changes

All base program changes remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Trend

All trend assumptions remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Prospective Program Changes

The Commonwealth and Mercer reviewed the impact of new program changes that would be applicable effective January 1, 2024 and were not accounted for in the original FY2024 rates effective July 1, 2023. All other prospective program changes remain consistent with the original FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

The impact of the individual adjustments described below by region, rate cell, and category of service (COS) can be found in Exhibit 4.

General Assembly Budget Changes

- **Early Intervention Services Increase:** Effective January 1, 2024, an increase of 12.5% was made to early intervention services. This increase aligns with the 12.5% already effective for other case management services.
- **Mental Health Partial Hospitalization and Intensive Outpatient Increases:** Effective January 1, 2024, the mental health partial hospitalization per diem was increased from \$250.62 to \$500.00 and the intensive outpatient per diem was increased from \$159.20 to \$250.00. Procedure codes H0035 and S9480 were subject to these adjustments.

- **Community-Based Behavioral Health Services Increase:** Effective January 1, 2024, a 10% increase was effective for community-based behavioral health services. DMAS provided a list of procedure codes subject to this adjustment.
- **Personal Care Services Increase:** Effective January 1, 2024, an increase of 5% was made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT COS.

The statewide aggregate adjustment for these program changes is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.48%	0.98%	0.04%	0.00%

Section 5

Special Contract Provisions Related to Payment

All previously documented contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs remain unchanged. For more information regarding these payment provisions, please refer to the previous rate report letter dated July 17, 2023.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The revised FY2024 rates continue to include provisions for MCO administration. The administrative load development remains the same as the original FY2024 rates. As the administrative per member per month (PMPM) is split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall, the administrative load PMPM by rate cell will differ slightly from the original FY2024 rates. For more information regarding the development of the administrative load, please refer to the previous rate report dated July 17, 2023.

Care Management

Care management PMPM development remains the same as the original FY2024 rates. For more information regarding the development of the care management assumptions, please refer to the previous rate report dated July 17, 2023.

Underwriting Gain

The revised FY2024 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the original FY2024 rates. For more information regarding the development of the FY2024 percentage assumptions, please refer to the previous rate report dated July 17, 2023.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for FAMIS and FAMIS MOMS populations and services during the FY2024 contract period.

Risk Adjustment

Risk adjustment is not applied to FAMIS or FAMIS MOMS.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed elsewhere in this report. For more information regarding the risk-sharing mechanisms, please refer to the previous rate report dated July 17, 2023 and separate CCMC Risk Mitigation Letter dated September 12, 2023.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the FAMIS and FAMIS MOMS program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCMC MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 4

Prospective Program Change Summary

Cardinal Care Managed Care - FAMIS
FY2024 (1/1/24 - 6/30/24)
Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS Under 1 <= 150%
14,796

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	6.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	-1.09%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Gross Medical Total	-0.02%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 1 to 5 <= 150%
41,312

Category of Service	Statewide																
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	1.16%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.10%	0.46%	0.00%	0.00%	0.00%	0.00%	1.16%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	
Pharmacy	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	7.09%	0.00%	0.00%	0.00%	0.00%	7.72%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	
Gross Medical Total	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.39%	0.01%	0.09%	0.02%	0.00%	0.00%	0.00%	1.03%	

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 6 to 14 <= 150%
50.923

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	4.29%	0.00%	0.00%	0.00%	0.00%	6.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%
Pharmacy	-1.09%	1.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.08%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%	0.00%	0.00%	0.00%	5.64%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.25%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.82%	0.00%	0.00%	0.00%	1.34%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 15 to 18 Female <= 150%
11,993

Category of Service	Statewide																Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	2.65%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	0.00%	0.00%	4.53%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.52%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.07%	
Pharmacy	-1.09%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%	0.00%	0.00%	5.06%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	-0.24%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.50%	

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 15 to 18 Male <= 150%
12,186

Category of Service	Statewide																Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.84%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.07%	5.29%	0.00%	0.00%	0.00%	0.00%	5.37%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.00%	0.65%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	12.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.51%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Pharmacy	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.03%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	6.09%	0.00%	0.00%	0.00%	0.00%	6.10%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Gross Medical Total	-0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.61%	0.00%	0.00%	0.00%	0.00%	0.41%	

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS Under 1 > 150%
14,250

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	6.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.23%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Pharmacy	-1.09%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Gross Medical Total	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 1 to 5 > 150%
197,311

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.35%	0.00%	0.00%	0.00%	0.00%	0.71%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.51%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.09%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.06%	0.00%	0.00%	0.00%	0.00%	7.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.07%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.05%	0.00%	0.00%	0.00%	0.00%	0.56%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 6 to 14 > 150%
447,085

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.55%	0.00%	0.00%	0.00%	1.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	4.09%	0.00%	0.00%	0.00%	0.00%	8.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.55%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.02%	0.00%	0.00%	0.00%	0.00%	0.19%
Pharmacy	-1.09%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.71%	0.00%	0.00%	0.00%	0.00%	6.71%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.25%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.87%	0.01%	0.00%	0.00%	0.00%	1.37%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 15 to 18 Female > 150%
92.391

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.97%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%	0.00%	1.48%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	1.04%	5.95%	0.00%	0.00%	0.00%	0.00%	7.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	9.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.14%
Pharmacy	-1.09%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.44%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	6.09%	0.00%	0.00%	0.00%	0.00%	6.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Gross Medical Total	-0.24%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.09%	0.89%	0.00%	0.00%	0.00%	0.00%	0.90%

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS 15 to 18 Male > 150%
93,922

Category of Service	Statewide																Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	1.79%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.31%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	3.07%	4.97%	0.00%	0.00%	0.00%	0.00%	8.26%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.64%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.08%	
Pharmacy	-1.09%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.12%	
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	6.35%	
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Gross Medical Total	-0.22%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.27%	0.64%	0.00%	0.00%	0.00%	0.00%	0.88%	

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
FAMIS MOMS
75,411

Category of Service	Statewide																Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	4.58%	
Case Management Services	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Child EPSDT	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Community Behavioral Health	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	5.02%	
DME/Supplies	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Early Intervention Services	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
FQHC / RHC	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	4.48%	
Home Health Services	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Inpatient-Newborn	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Inpatient-Other	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Inpatient-Psych	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Lab/Radiology	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Outpatient-ER	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Outpatient-Maternity	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Outpatient-Other	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Pharmacy	-3.21%	0.27%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	
Physician-Anesthesia	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Dental	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Evaluation & Management	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Maternity	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Other	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Psych	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	8.21%	
Physician-Specialist	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Physician-Vision	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Transportation/Emergency	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Transportation/Non-emergency	0.00%	0.00%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	
Gross Medical Total	-0.24%	0.02%	-4.50%	0.00%	0.00%	0.00%	0.00%	9.32%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	4.21%	

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
31,587

Category of Service	Statewide															
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.89%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%

Exhibit 5

Rate Sheets

FY2024 Projected MMs
FAMIS Under 1 <= 150%
14,796

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	1	\$ 99.01	\$ 0.01	0.00%	10.25%	3.14%	1	\$ 115.36	\$ 0.01
Case Management Services	1,145	\$ 6.09	\$ 0.58	0.00%	3.02%	3.14%	1,204	\$ 6.44	\$ 0.65
Child EPSDT	4,779	\$ 46.59	\$ 18.55	0.00%	2.01%	3.14%	4,960	\$ 48.65	\$ 20.11
Community Behavioral Health	17	\$ 155.68	\$ 0.22	3.32%	3.02%	3.14%	18	\$ 170.07	\$ 0.26
DME/Supplies	188	\$ 117.83	\$ 1.84	1.09%	7.12%	3.14%	202	\$ 135.50	\$ 2.28
Early Intervention Services	1,968	\$ 34.71	\$ 5.69	1.17%	3.02%	9.68%	2,068	\$ 39.49	\$ 6.80
FQHC / RHC	1,700	\$ 44.80	\$ 6.35	3.32%	2.01%	3.14%	1,765	\$ 48.34	\$ 7.11
Home Health Services	3	\$ 209.67	\$ 0.04	0.00%	7.12%	3.14%	3	\$ 238.53	\$ 0.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	3.14%	-	\$ -	\$ -
Inpatient-Newborn	2,291	\$ 1,372.78	\$ 262.14	16.74%	1.00%	3.14%	2,349	\$ 1,652.95	\$ 323.59
Inpatient-Other	320	\$ 6,555.45	\$ 174.65	16.14%	1.00%	3.14%	328	\$ 7,852.27	\$ 214.47
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	3.14%	-	\$ -	\$ -
Lab/Radiology	1,284	\$ 38.01	\$ 4.07	0.00%	7.12%	3.14%	1,383	\$ 43.24	\$ 4.98
Outpatient-ER	610	\$ 259.65	\$ 13.21	47.55%	6.05%	3.14%	690	\$ 405.09	\$ 23.28
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	3.14%	-	\$ -	\$ -
Outpatient-Other	842	\$ 339.99	\$ 23.84	56.70%	3.00%	3.14%	906	\$ 549.48	\$ 41.49
Pharmacy	2,677	\$ 50.88	\$ 11.35	0.00%	5.29%	4.45%	2,876	\$ 56.27	\$ 13.49
Physician-Anesthesia	3,380	\$ 4.14	\$ 1.17	1.17%	3.02%	3.14%	3,552	\$ 4.43	\$ 1.31
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	3.14%	-	\$ -	\$ -
Physician-Evaluation & Management	12,918	\$ 93.82	\$ 101.00	7.81%	2.01%	3.14%	13,408	\$ 105.63	\$ 118.02
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	3.14%	-	\$ -	\$ -
Physician-Other	17,360	\$ 44.42	\$ 64.27	0.37%	3.02%	3.14%	18,241	\$ 47.14	\$ 71.66
Physician-Psych	-	\$ -	\$ -	0.00%	3.02%	3.14%	-	\$ -	\$ -
Physician-Specialist	440	\$ 166.00	\$ 6.08	0.16%	2.01%	3.14%	457	\$ 173.65	\$ 6.61
Physician-Vision	76	\$ 56.56	\$ 0.36	30.19%	3.02%	3.14%	80	\$ 77.86	\$ 0.52
Transportation/Emergency	35	\$ 335.08	\$ 0.98	0.00%	7.12%	3.14%	38	\$ 381.21	\$ 1.20
Transportation/Non-emergency	27	\$ 63.51	\$ 0.14	0.00%	7.12%	3.14%	29	\$ 72.26	\$ 0.18
Gross Medical Total		\$	\$ 696.55	14.42%	1.71%	3.21%		\$	\$ 858.07

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	858.07
Administrative Expenses PMPM	\$	55.56
% of Base Capitation Rate		6.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	9.23
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	922.87

FY2024 Projected MMs
FAMIS 1 to 5 <= 150%
41,312

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	2	\$ 95.84	\$ 0.01	0.00%	10.25%	0.59%	2	\$ 108.91	\$ 0.02
Case Management Services	336	\$ 4.48	\$ 0.13	0.00%	3.02%	0.59%	353	\$ 4.62	\$ 0.14
Child EPSDT	1,432	\$ 38.18	\$ 4.56	0.43%	2.01%	1.16%	1,486	\$ 39.28	\$ 4.87
Community Behavioral Health	13,475	\$ 16.38	\$ 18.40	4.51%	3.02%	1.16%	14,159	\$ 17.75	\$ 20.95
DME/Supplies	101	\$ 282.96	\$ 2.39	1.09%	7.12%	0.59%	109	\$ 317.36	\$ 2.89
Early Intervention Services	2,035	\$ 43.46	\$ 7.37	1.85%	3.02%	8.21%	2,138	\$ 49.10	\$ 8.75
FQHC / RHC	536	\$ 36.60	\$ 1.63	4.62%	2.01%	0.59%	556	\$ 39.00	\$ 1.81
Home Health Services	0	\$ 279.10	\$ 0.00	0.00%	7.12%	0.59%	0	\$ 309.66	\$ 0.00
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.59%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.59%	-	\$ -	\$ -
Inpatient-Other	52	\$ 2,431.25	\$ 10.55	17.01%	1.00%	0.59%	53	\$ 2,861.62	\$ 12.74
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	0.59%	-	\$ -	\$ -
Lab/Radiology	567	\$ 62.14	\$ 2.94	0.00%	7.12%	0.59%	611	\$ 68.95	\$ 3.51
Outpatient-ER	386	\$ 279.77	\$ 9.01	47.91%	6.05%	0.59%	437	\$ 426.73	\$ 15.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.59%	-	\$ -	\$ -
Outpatient-Other	497	\$ 385.70	\$ 15.96	51.97%	3.00%	0.61%	535	\$ 589.70	\$ 26.27
Pharmacy	2,278	\$ 48.54	\$ 9.21	1.51%	5.29%	-0.51%	2,447	\$ 51.91	\$ 10.58
Physician-Anesthesia	2,516	\$ 3.26	\$ 0.68	1.22%	3.02%	0.59%	2,644	\$ 3.41	\$ 0.75
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.59%	-	\$ -	\$ -
Physician-Evaluation & Management	4,052	\$ 77.28	\$ 26.09	7.88%	2.01%	0.59%	4,205	\$ 84.91	\$ 29.76
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.59%	-	\$ -	\$ -
Physician-Other	15,141	\$ 12.13	\$ 15.31	3.19%	3.02%	0.59%	15,909	\$ 12.91	\$ 17.11
Physician-Psych	66	\$ 96.62	\$ 0.53	7.20%	3.02%	7.72%	69	\$ 114.39	\$ 0.66
Physician-Specialist	122	\$ 167.77	\$ 1.70	0.17%	2.01%	0.59%	126	\$ 171.16	\$ 1.80
Physician-Vision	194	\$ 49.56	\$ 0.80	30.21%	3.02%	0.59%	204	\$ 66.55	\$ 1.13
Transportation/Emergency	13	\$ 241.57	\$ 0.26	0.00%	7.12%	0.59%	14	\$ 268.03	\$ 0.32
Transportation/Non-emergency	19	\$ 52.77	\$ 0.08	0.00%	7.12%	0.59%	21	\$ 58.54	\$ 0.10
Gross Medical Total			\$ 127.62	14.47%	3.20%	1.03%			\$ 159.67

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	159.67
Administrative Expenses PMPM	\$	23.62
% of Base Capitation Rate		12.8%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.85
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	185.14

FY2024 Projected MMs
FAMIS 6 to 14 <= 150%
50,923

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes		Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 116.08	\$ 0.04	0.24%	10.25%	0.00%	5	\$ 131.46	\$ 0.06	
Case Management Services	1	\$ 23.98	\$ 0.00	0.00%	3.02%	0.00%	1	\$ 24.58	\$ 0.00	
Child EPSDT	301	\$ 21.59	\$ 0.54	3.26%	2.01%	0.00%	312	\$ 22.57	\$ 0.59	
Community Behavioral Health	5,821	\$ 31.88	\$ 15.47	5.31%	3.02%	6.76%	6,183	\$ 36.35	\$ 18.73	
DME/Supplies	72	\$ 306.60	\$ 1.85	1.09%	7.12%	0.00%	78	\$ 341.87	\$ 2.22	
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -	
FQHC / RHC	285	\$ 44.85	\$ 1.06	4.94%	2.01%	0.28%	295	\$ 47.79	\$ 1.18	
Home Health Services	0	\$ 94.40	\$ 0.00	0.92%	7.12%	0.00%	0	\$ 105.08	\$ 0.00	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	23	\$ 2,344.37	\$ 4.55	17.13%	1.00%	0.00%	24	\$ 2,745.93	\$ 5.46	
Inpatient-Psych	30	\$ 761.01	\$ 1.90	7.98%	1.00%	0.00%	31	\$ 821.71	\$ 2.10	
Lab/Radiology	462	\$ 63.34	\$ 2.44	0.11%	7.12%	0.00%	497	\$ 69.94	\$ 2.90	
Outpatient-ER	196	\$ 325.76	\$ 5.32	46.51%	6.05%	0.00%	221	\$ 489.30	\$ 9.02	
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	326	\$ 374.51	\$ 10.16	53.35%	3.00%	0.02%	351	\$ 574.38	\$ 16.79	
Pharmacy	2,785	\$ 112.52	\$ 26.11	1.61%	5.29%	0.87%	2,992	\$ 122.11	\$ 30.44	
Physician-Anesthesia	1,299	\$ 2.88	\$ 0.31	0.88%	3.02%	0.00%	1,365	\$ 2.98	\$ 0.34	
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	2,922	\$ 77.19	\$ 18.80	7.79%	2.01%	0.00%	3,033	\$ 84.25	\$ 21.29	
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -	
Physician-Other	4,802	\$ 28.95	\$ 11.59	2.13%	3.02%	0.08%	5,046	\$ 30.33	\$ 12.76	
Physician-Psych	619	\$ 90.73	\$ 4.68	7.63%	3.02%	5.64%	651	\$ 105.75	\$ 5.73	
Physician-Specialist	113	\$ 162.37	\$ 1.52	0.17%	2.01%	0.00%	117	\$ 164.68	\$ 1.60	
Physician-Vision	546	\$ 41.14	\$ 1.87	30.21%	3.02%	0.00%	574	\$ 54.92	\$ 2.63	
Transportation/Emergency	9	\$ 253.54	\$ 0.19	0.00%	7.12%	0.00%	9	\$ 279.66	\$ 0.22	
Transportation/Non-emergency	8	\$ 91.08	\$ 0.06	0.00%	7.12%	0.00%	9	\$ 100.46	\$ 0.07	
Gross Medical Total		\$	\$ 108.46	11.80%	3.56%	1.34%		\$	\$ 134.13	

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	134.13
Administrative Expenses PMPM	\$	22.45
% of Base Capitation Rate		14.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.58
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	158.16

FY2024 Projected MMs
FAMIS 15 to 18 Female <= 150%
11,993

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	57	\$ 102.42	\$ 0.49	0.95%	10.25%	2.65%	65	\$ 119.90	\$ 0.65
Case Management Services	31	\$ 6.85	\$ 0.02	0.00%	3.02%	0.00%	32	\$ 7.02	\$ 0.02
Child EPSDT	3,327	\$ 1.34	\$ 0.37	3.22%	2.01%	0.00%	3,453	\$ 1.40	\$ 0.40
Community Behavioral Health	2,367	\$ 65.31	\$ 12.88	14.03%	3.02%	4.53%	2,684	\$ 73.93	\$ 16.54
DME/Supplies	77	\$ 341.81	\$ 2.20	1.09%	7.12%	0.00%	83	\$ 381.12	\$ 2.64
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,037	\$ 20.07	\$ 1.74	4.93%	2.01%	0.52%	1,077	\$ 21.44	\$ 1.92
Home Health Services	1	\$ 124.80	\$ 0.02	0.00%	7.12%	0.00%	2	\$ 137.65	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	45	\$ 2,223.58	\$ 8.40	16.93%	1.00%	0.00%	46	\$ 2,599.96	\$ 10.07
Inpatient-Psych	118	\$ 848.01	\$ 8.36	9.83%	1.00%	0.00%	121	\$ 931.38	\$ 9.41
Lab/Radiology	933	\$ 70.58	\$ 5.49	1.63%	7.12%	0.00%	1,004	\$ 79.13	\$ 6.62
Outpatient-ER	331	\$ 352.29	\$ 9.72	45.95%	6.05%	0.00%	374	\$ 527.11	\$ 16.42
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	473	\$ 415.84	\$ 16.40	52.76%	3.00%	0.07%	510	\$ 635.69	\$ 27.00
Pharmacy	5,258	\$ 86.35	\$ 37.83	1.69%	5.29%	-0.83%	5,648	\$ 92.20	\$ 43.40
Physician-Anesthesia	2,479	\$ 2.76	\$ 0.57	1.45%	3.02%	0.00%	2,605	\$ 2.87	\$ 0.62
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	4,009	\$ 77.08	\$ 25.75	7.74%	2.01%	0.00%	4,161	\$ 84.09	\$ 29.16
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Physician-Other	5,668	\$ 30.75	\$ 14.53	0.99%	3.02%	0.06%	5,956	\$ 31.86	\$ 15.81
Physician-Psych	1,303	\$ 92.23	\$ 10.01	7.17%	3.02%	5.06%	1,369	\$ 106.46	\$ 12.14
Physician-Specialist	173	\$ 191.17	\$ 2.76	0.85%	2.01%	0.00%	180	\$ 195.22	\$ 2.92
Physician-Vision	703	\$ 37.88	\$ 2.22	30.20%	3.02%	0.00%	739	\$ 50.56	\$ 3.11
Transportation/Emergency	30	\$ 221.40	\$ 0.55	0.00%	7.12%	0.00%	32	\$ 244.21	\$ 0.65
Transportation/Non-emergency	23	\$ 88.87	\$ 0.17	0.00%	7.12%	0.00%	25	\$ 98.02	\$ 0.21
Gross Medical Total		\$	\$ 160.46	13.45%	3.57%	0.50%		\$	\$ 199.74

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
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 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	199.74
Administrative Expenses PMPM	\$	25.45
% of Base Capitation Rate		11.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	2.27
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	227.47

FY2024 Projected MMs
FAMIS 15 to 18 Male <= 150%
12,186

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	330	\$ 17.79	\$ 0.49	2.08%	10.25%	0.84%	373	\$ 20.69	\$ 0.64
Case Management Services	1	\$ 21.46	\$ 0.00	0.00%	3.02%	0.01%	1	\$ 22.01	\$ 0.00
Child EPSDT	89	\$ 15.95	\$ 0.12	0.32%	2.01%	0.01%	93	\$ 16.20	\$ 0.12
Community Behavioral Health	3,023	\$ 46.51	\$ 11.72	6.33%	3.02%	5.37%	3,251	\$ 52.21	\$ 14.14
DME/Supplies	94	\$ 293.42	\$ 2.30	1.09%	7.12%	0.01%	101	\$ 327.20	\$ 2.76
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.01%	-	\$ -	\$ -
FQHC / RHC	213	\$ 51.15	\$ 0.91	4.77%	2.01%	0.65%	221	\$ 54.62	\$ 1.01
Home Health Services	1	\$ 745.41	\$ 0.05	0.00%	7.12%	12.51%	1	\$ 925.07	\$ 0.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.01%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.01%	-	\$ -	\$ -
Inpatient-Other	45	\$ 3,569.18	\$ 13.32	17.15%	1.00%	0.01%	46	\$ 4,181.84	\$ 15.99
Inpatient-Psych	85	\$ 764.65	\$ 5.45	10.74%	1.00%	0.01%	88	\$ 846.84	\$ 6.19
Lab/Radiology	612	\$ 59.24	\$ 3.02	0.00%	7.12%	0.01%	659	\$ 65.35	\$ 3.59
Outpatient-ER	245	\$ 358.67	\$ 7.31	43.88%	6.05%	0.01%	276	\$ 529.13	\$ 12.18
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.01%	-	\$ -	\$ -
Outpatient-Other	373	\$ 507.26	\$ 15.77	50.00%	3.00%	0.01%	402	\$ 760.94	\$ 25.47
Pharmacy	3,131	\$ 112.87	\$ 29.45	1.87%	5.29%	-1.08%	3,363	\$ 120.43	\$ 33.75
Physician-Anesthesia	7,270	\$ 0.86	\$ 0.52	1.38%	3.02%	0.01%	7,639	\$ 0.89	\$ 0.57
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.01%	-	\$ -	\$ -
Physician-Evaluation & Management	2,955	\$ 77.30	\$ 19.04	7.72%	2.01%	0.01%	3,067	\$ 84.32	\$ 21.55
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.01%	-	\$ -	\$ -
Physician-Other	31,535	\$ 6.84	\$ 17.97	0.65%	3.02%	0.03%	33,135	\$ 7.06	\$ 19.49
Physician-Psych	539	\$ 93.61	\$ 4.21	7.09%	3.02%	6.10%	567	\$ 109.05	\$ 5.15
Physician-Specialist	175	\$ 204.28	\$ 2.97	0.16%	2.01%	0.01%	181	\$ 207.20	\$ 3.13
Physician-Vision	528	\$ 39.88	\$ 1.75	30.21%	3.02%	0.01%	554	\$ 53.25	\$ 2.46
Transportation/Emergency	20	\$ 240.61	\$ 0.41	0.00%	7.12%	0.01%	22	\$ 265.42	\$ 0.48
Transportation/Non-emergency	8	\$ 130.19	\$ 0.09	0.00%	7.12%	0.01%	9	\$ 143.62	\$ 0.11
Gross Medical Total		\$	\$ 136.86	12.98%	3.42%	0.41%			\$ 168.87

Notes:
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Projected Medical Expenses	\$	168.87
Administrative Expenses PMPM	\$	24.04
% of Base Capitation Rate		12.3%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.95
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	194.85

FY2024 Projected MMs
FAMIS Under 1 > 150%
14,250

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 99.01	\$ 0.01	0.00%	10.25%	3.10%	3.10%	1	\$ 115.31	\$ 0.01
Case Management Services	1,145	\$ 6.09	\$ 0.58	0.00%	3.02%	3.10%	3.10%	1,204	\$ 6.43	\$ 0.65
Child EPSDT	4,779	\$ 46.59	\$ 18.55	0.00%	2.01%	3.10%	3.10%	4,960	\$ 48.63	\$ 20.10
Community Behavioral Health	17	\$ 155.68	\$ 0.22	3.32%	3.02%	3.10%	3.10%	18	\$ 170.00	\$ 0.26
DME/Supplies	188	\$ 117.83	\$ 1.84	1.09%	7.12%	3.10%	3.10%	202	\$ 135.45	\$ 2.28
Early Intervention Services	1,968	\$ 34.71	\$ 5.69	1.17%	3.02%	10.23%	3.10%	2,068	\$ 39.68	\$ 6.84
FQHC / RHC	1,700	\$ 44.80	\$ 6.35	3.32%	2.01%	3.10%	3.10%	1,765	\$ 48.32	\$ 7.11
Home Health Services	3	\$ 209.67	\$ 0.04	0.00%	7.12%	3.10%	3.10%	3	\$ 238.44	\$ 0.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	3.10%	3.10%	-	\$ -	\$ -
Inpatient-Newborn	2,291	\$ 1,372.78	\$ 262.14	16.74%	1.00%	3.10%	3.10%	2,349	\$ 1,652.26	\$ 323.45
Inpatient-Other	320	\$ 6,555.45	\$ 174.65	16.14%	1.00%	3.10%	3.10%	328	\$ 7,849.04	\$ 214.38
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	3.10%	3.10%	-	\$ -	\$ -
Lab/Radiology	1,284	\$ 38.01	\$ 4.07	0.00%	7.12%	3.10%	3.10%	1,383	\$ 43.23	\$ 4.98
Outpatient-ER	610	\$ 259.65	\$ 13.21	47.15%	6.05%	3.10%	3.10%	690	\$ 403.83	\$ 23.21
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	3.10%	3.10%	-	\$ -	\$ -
Outpatient-Other	842	\$ 339.99	\$ 23.84	56.70%	3.00%	3.10%	3.10%	906	\$ 549.25	\$ 41.47
Pharmacy	2,677	\$ 50.88	\$ 11.35	0.00%	5.29%	2.17%	3.10%	2,876	\$ 55.05	\$ 13.19
Physician-Anesthesia	3,380	\$ 4.14	\$ 1.17	1.17%	3.02%	3.10%	3.10%	3,552	\$ 4.43	\$ 1.31
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	3.10%	3.10%	-	\$ -	\$ -
Physician-Evaluation & Management	12,918	\$ 93.82	\$ 101.00	7.81%	2.01%	3.10%	3.10%	13,408	\$ 105.59	\$ 117.97
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	3.10%	3.10%	-	\$ -	\$ -
Physician-Other	17,360	\$ 44.42	\$ 64.27	0.37%	3.02%	3.10%	3.10%	18,241	\$ 47.12	\$ 71.63
Physician-Psych	-	\$ -	\$ -	0.00%	3.02%	3.10%	3.10%	-	\$ -	\$ -
Physician-Specialist	440	\$ 166.00	\$ 6.08	0.16%	2.01%	3.10%	3.10%	457	\$ 173.58	\$ 6.60
Physician-Vision	76	\$ 56.56	\$ 0.36	30.19%	3.02%	3.10%	3.10%	80	\$ 77.83	\$ 0.52
Transportation/Emergency	35	\$ 335.08	\$ 0.98	0.00%	7.12%	3.10%	3.10%	38	\$ 381.05	\$ 1.20
Transportation/Non-emergency	27	\$ 63.51	\$ 0.14	0.00%	7.12%	3.10%	3.10%	29	\$ 72.23	\$ 0.18
Gross Medical Total		\$	\$ 696.55	14.41%	1.70%	3.14%			\$	\$ 857.41

Notes:
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Projected Medical Expenses	\$	857.41
Administrative Expenses PMPM	\$	55.53
% of Base Capitation Rate		6.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	9.22
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	922.16

FY2024 Projected MMs
FAMIS 1 to 5 > 150%
197,311

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	2	\$ 95.84	\$ 0.01	0.00%	10.25%	0.53%	2	\$ 108.85	\$ 0.02
Case Management Services	336	\$ 4.48	\$ 0.13	0.00%	3.02%	0.00%	353	\$ 4.59	\$ 0.13
Child EPSDT	1,432	\$ 38.18	\$ 4.56	0.43%	2.01%	0.12%	1,486	\$ 38.88	\$ 4.82
Community Behavioral Health	13,475	\$ 16.38	\$ 18.40	4.74%	3.02%	0.71%	14,163	\$ 17.71	\$ 20.90
DME/Supplies	101	\$ 282.96	\$ 2.39	1.09%	7.12%	0.00%	109	\$ 315.51	\$ 2.87
Early Intervention Services	2,035	\$ 43.46	\$ 7.37	1.85%	3.02%	7.51%	2,138	\$ 48.79	\$ 8.69
FQHC / RHC	536	\$ 36.60	\$ 1.63	4.62%	2.01%	0.13%	556	\$ 38.82	\$ 1.80
Home Health Services	0	\$ 279.10	\$ 0.00	0.00%	7.12%	0.00%	0	\$ 307.85	\$ 0.00
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	52	\$ 2,431.25	\$ 10.55	17.01%	1.00%	0.00%	53	\$ 2,844.91	\$ 12.66
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	567	\$ 62.14	\$ 2.94	0.00%	7.12%	0.00%	611	\$ 68.54	\$ 3.49
Outpatient-ER	386	\$ 279.77	\$ 9.01	47.21%	6.05%	0.00%	437	\$ 422.22	\$ 15.36
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	497	\$ 385.70	\$ 15.96	51.97%	3.00%	0.00%	535	\$ 586.16	\$ 26.12
Pharmacy	2,278	\$ 48.54	\$ 9.21	1.51%	5.29%	0.75%	2,447	\$ 52.56	\$ 10.72
Physician-Anesthesia	2,516	\$ 3.26	\$ 0.68	1.22%	3.02%	0.00%	2,644	\$ 3.39	\$ 0.75
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	4,052	\$ 77.28	\$ 26.09	7.88%	2.01%	0.00%	4,205	\$ 84.42	\$ 29.58
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Physician-Other	15,141	\$ 12.13	\$ 15.31	3.19%	3.02%	0.01%	15,909	\$ 12.83	\$ 17.02
Physician-Psych	66	\$ 96.62	\$ 0.53	7.20%	3.02%	7.06%	69	\$ 113.69	\$ 0.66
Physician-Specialist	122	\$ 167.77	\$ 1.70	0.17%	2.01%	0.00%	126	\$ 170.16	\$ 1.79
Physician-Vision	194	\$ 49.56	\$ 0.80	30.21%	3.02%	0.00%	204	\$ 66.16	\$ 1.12
Transportation/Emergency	13	\$ 241.57	\$ 0.26	0.00%	7.12%	0.00%	14	\$ 266.46	\$ 0.31
Transportation/Non-emergency	19	\$ 52.77	\$ 0.08	0.00%	7.12%	0.00%	21	\$ 58.20	\$ 0.10
Gross Medical Total		\$	\$ 127.62	14.46%	3.19%	0.56%		\$	\$ 158.91

Notes:
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Projected Medical Expenses	\$	158.91
Administrative Expenses PMPM	\$	23.58
% of Base Capitation Rate		12.8%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.84
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	184.33

FY2024 Projected MMs
FAMIS 6 to 14 > 150%
447,085

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	4	\$ 116.08	\$ 0.04	0.24%	10.25%	0.26%	5	\$ 131.80	\$ 0.06
Case Management Services	1	\$ 23.98	\$ 0.00	0.00%	3.02%	0.00%	1	\$ 24.58	\$ 0.00
Child EPSDT	301	\$ 21.59	\$ 0.54	3.26%	2.01%	1.55%	312	\$ 22.92	\$ 0.60
Community Behavioral Health	5,821	\$ 31.88	\$ 15.47	10.34%	3.02%	8.00%	6,359	\$ 37.46	\$ 19.85
DME/Supplies	72	\$ 306.60	\$ 1.85	1.09%	7.12%	0.00%	78	\$ 341.87	\$ 2.22
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
FQHC / RHC	285	\$ 44.85	\$ 1.06	4.94%	2.01%	0.55%	295	\$ 47.92	\$ 1.18
Home Health Services	0	\$ 94.40	\$ 0.00	0.92%	7.12%	0.00%	0	\$ 105.08	\$ 0.00
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	23	\$ 2,344.37	\$ 4.55	17.13%	1.00%	0.00%	24	\$ 2,745.93	\$ 5.46
Inpatient-Psych	30	\$ 761.01	\$ 1.90	7.98%	1.00%	0.00%	31	\$ 821.71	\$ 2.10
Lab/Radiology	462	\$ 63.34	\$ 2.44	0.11%	7.12%	0.00%	497	\$ 69.94	\$ 2.90
Outpatient-ER	196	\$ 325.76	\$ 5.32	45.40%	6.05%	0.00%	221	\$ 485.58	\$ 8.95
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	326	\$ 374.51	\$ 10.16	53.35%	3.00%	0.19%	351	\$ 575.37	\$ 16.81
Pharmacy	2,785	\$ 112.52	\$ 26.11	1.61%	5.29%	-0.24%	2,992	\$ 120.77	\$ 30.11
Physician-Anesthesia	1,299	\$ 2.88	\$ 0.31	0.88%	3.02%	0.00%	1,365	\$ 2.98	\$ 0.34
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	2,922	\$ 77.19	\$ 18.80	7.79%	2.01%	0.00%	3,033	\$ 84.25	\$ 21.29
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Physician-Other	4,802	\$ 28.95	\$ 11.59	2.13%	3.02%	0.11%	5,046	\$ 30.34	\$ 12.76
Physician-Psych	619	\$ 90.73	\$ 4.68	7.63%	3.02%	6.71%	651	\$ 106.83	\$ 5.79
Physician-Specialist	113	\$ 162.37	\$ 1.52	0.17%	2.01%	0.00%	117	\$ 164.68	\$ 1.60
Physician-Vision	546	\$ 41.14	\$ 1.87	30.21%	3.02%	0.00%	574	\$ 54.92	\$ 2.63
Transportation/Emergency	9	\$ 253.54	\$ 0.19	0.00%	7.12%	0.00%	9	\$ 279.66	\$ 0.22
Transportation/Non-emergency	8	\$ 91.08	\$ 0.06	0.00%	7.12%	0.00%	9	\$ 100.46	\$ 0.07
Gross Medical Total		\$	108.46	12.46%	3.56%	1.37%		\$	134.95

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	134.95
Administrative Expenses PMPM	\$	22.49
% of Base Capitation Rate		14.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.59
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	159.03

FY2024 Projected MMs
FAMIS 15 to 18 Female > 150%
92,391

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	57	\$ 102.42	\$ 0.49	0.95%	10.25%	0.97%	65	\$ 117.93	\$ 0.63
Case Management Services	31	\$ 6.85	\$ 0.02	0.00%	3.02%	0.11%	32	\$ 7.03	\$ 0.02
Child EPSDT	3,327	\$ 1.34	\$ 0.37	3.22%	2.01%	1.48%	3,453	\$ 1.42	\$ 0.41
Community Behavioral Health	2,367	\$ 65.31	\$ 12.88	18.87%	3.02%	7.18%	2,996	\$ 70.79	\$ 17.67
DME/Supplies	77	\$ 341.81	\$ 2.20	1.09%	7.12%	0.11%	83	\$ 381.55	\$ 2.65
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.11%	-	\$ -	\$ -
FQHC / RHC	1,037	\$ 20.07	\$ 1.74	4.93%	2.01%	0.68%	1,077	\$ 21.47	\$ 1.93
Home Health Services	1	\$ 124.80	\$ 0.02	0.00%	7.12%	9.76%	2	\$ 151.09	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.11%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.11%	-	\$ -	\$ -
Inpatient-Other	45	\$ 2,223.58	\$ 8.40	16.93%	1.00%	0.11%	46	\$ 2,602.89	\$ 10.08
Inpatient-Psych	118	\$ 848.01	\$ 8.36	9.83%	1.00%	0.11%	121	\$ 932.43	\$ 9.42
Lab/Radiology	933	\$ 70.58	\$ 5.49	1.63%	7.12%	0.11%	1,004	\$ 79.21	\$ 6.63
Outpatient-ER	331	\$ 352.29	\$ 9.72	45.51%	6.05%	0.11%	374	\$ 526.11	\$ 16.39
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.11%	-	\$ -	\$ -
Outpatient-Other	473	\$ 415.84	\$ 16.40	52.76%	3.00%	0.14%	510	\$ 636.11	\$ 27.02
Pharmacy	5,258	\$ 86.35	\$ 37.83	1.69%	5.29%	-0.76%	5,648	\$ 92.27	\$ 43.43
Physician-Anesthesia	2,479	\$ 2.76	\$ 0.57	1.45%	3.02%	0.11%	2,605	\$ 2.88	\$ 0.62
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.11%	-	\$ -	\$ -
Physician-Evaluation & Management	4,009	\$ 77.08	\$ 25.75	7.74%	2.01%	0.11%	4,161	\$ 84.19	\$ 29.19
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.11%	-	\$ -	\$ -
Physician-Other	5,668	\$ 30.75	\$ 14.53	0.99%	3.02%	0.44%	5,956	\$ 31.98	\$ 15.87
Physician-Psych	1,303	\$ 92.23	\$ 10.01	7.17%	3.02%	6.21%	1,369	\$ 107.61	\$ 12.28
Physician-Specialist	173	\$ 191.17	\$ 2.76	0.85%	2.01%	0.11%	180	\$ 195.44	\$ 2.93
Physician-Vision	703	\$ 37.88	\$ 2.22	30.20%	3.02%	0.11%	739	\$ 50.62	\$ 3.12
Transportation/Emergency	30	\$ 221.40	\$ 0.55	0.00%	7.12%	0.11%	32	\$ 244.49	\$ 0.65
Transportation/Non-emergency	23	\$ 88.87	\$ 0.17	0.00%	7.12%	0.11%	25	\$ 98.13	\$ 0.21
Gross Medical Total		\$	\$ 160.46	13.81%	3.57%	0.90%			\$ 201.16

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	201.16
Administrative Expenses PMPM	\$	25.51
% of Base Capitation Rate		11.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	2.29
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	228.96

FY2024 Projected MMs
FAMIS 15 to 18 Male > 150%
93,922

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	330	\$ 17.79	\$ 0.49	2.08%	10.25%	1.79%	373	\$ 20.89	\$ 0.65
Case Management Services	1	\$ 21.46	\$ 0.00	0.00%	3.02%	0.07%	1	\$ 22.02	\$ 0.00
Child EPSDT	89	\$ 15.95	\$ 0.12	0.32%	2.01%	0.31%	93	\$ 16.25	\$ 0.13
Community Behavioral Health	3,023	\$ 46.51	\$ 11.72	17.06%	3.02%	8.26%	3,513	\$ 54.65	\$ 16.00
DME/Supplies	94	\$ 293.42	\$ 2.30	1.09%	7.12%	0.07%	101	\$ 327.40	\$ 2.76
Early Intervention Services	-	\$ -	\$ -	0.00%	3.02%	0.07%	-	\$ -	\$ -
FQHC / RHC	213	\$ 51.15	\$ 0.91	4.77%	2.01%	0.64%	221	\$ 54.61	\$ 1.01
Home Health Services	1	\$ 745.41	\$ 0.05	0.00%	7.12%	2.65%	1	\$ 843.99	\$ 0.06
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.07%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.07%	-	\$ -	\$ -
Inpatient-Other	45	\$ 3,569.18	\$ 13.32	17.15%	1.00%	0.07%	46	\$ 4,184.34	\$ 16.00
Inpatient-Psych	85	\$ 764.65	\$ 5.45	10.74%	1.00%	0.07%	88	\$ 847.35	\$ 6.19
Lab/Radiology	612	\$ 59.24	\$ 3.02	0.00%	7.12%	0.07%	659	\$ 65.39	\$ 3.59
Outpatient-ER	245	\$ 358.67	\$ 7.31	43.52%	6.05%	0.07%	276	\$ 528.11	\$ 12.16
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.07%	-	\$ -	\$ -
Outpatient-Other	373	\$ 507.26	\$ 15.77	50.00%	3.00%	0.08%	402	\$ 761.44	\$ 25.48
Pharmacy	3,131	\$ 112.87	\$ 29.45	1.87%	5.29%	-0.45%	3,363	\$ 121.20	\$ 33.97
Physician-Anesthesia	7,270	\$ 0.86	\$ 0.52	1.38%	3.02%	0.07%	7,639	\$ 0.89	\$ 0.57
Physician-Dental	-	\$ -	\$ -	0.00%	3.02%	0.07%	-	\$ -	\$ -
Physician-Evaluation & Management	2,955	\$ 77.30	\$ 19.04	7.72%	2.01%	0.07%	3,067	\$ 84.38	\$ 21.56
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.07%	-	\$ -	\$ -
Physician-Other	31,535	\$ 6.84	\$ 17.97	0.65%	3.02%	0.12%	33,135	\$ 7.07	\$ 19.51
Physician-Psych	539	\$ 93.61	\$ 4.21	7.09%	3.02%	6.35%	567	\$ 109.31	\$ 5.16
Physician-Specialist	175	\$ 204.28	\$ 2.97	0.16%	2.01%	0.07%	181	\$ 207.32	\$ 3.13
Physician-Vision	528	\$ 39.88	\$ 1.75	30.21%	3.02%	0.07%	554	\$ 53.28	\$ 2.46
Transportation/Emergency	20	\$ 240.61	\$ 0.41	0.00%	7.12%	0.07%	22	\$ 265.58	\$ 0.48
Transportation/Non-emergency	8	\$ 130.19	\$ 0.09	0.00%	7.12%	0.07%	9	\$ 143.71	\$ 0.11
Gross Medical Total			\$ 136.86	13.87%	3.42%	0.88%			\$ 170.99

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	170.99
Administrative Expenses PMPM	\$	24.13
% of Base Capitation Rate		12.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.97
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	197.10

FY2024 Projected MMs
FAMIS MOMS
75,411

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	121	\$ 72.16	\$ 0.73	1.42%	4.00%	4.58%	116	\$ 88.40	\$ 0.85
Case Management Services	809	\$ 6.54	\$ 0.44	0.00%	5.04%	4.40%	852	\$ 7.33	\$ 0.52
Child EPSDT	955	\$ 0.85	\$ 0.07	0.00%	3.51%	4.40%	982	\$ 0.94	\$ 0.08
Community Behavioral Health	67	\$ 42.52	\$ 2.24	134.89%	5.04%	5.02%	97	\$ 82.71	\$ 0.67
DME/Supplies	509	\$ 175.56	\$ 7.45	1.09%	6.08%	4.40%	511	\$ 214.00	\$ 9.11
Early Intervention Services	-	\$ -	\$ -	0.00%	5.04%	4.40%	-	\$ -	\$ -
FQHC / RHC	1,969	\$ 42.11	\$ 6.91	6.92%	3.52%	4.48%	2,022	\$ 49.92	\$ 8.41
Home Health Services	12	\$ 249.81	\$ 0.25	-1.00%	6.08%	9.68%	12	\$ 316.46	\$ 0.32
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	4.40%	-	\$ -	\$ -
Inpatient-Newborn	26	\$ 1,261.21	\$ 2.72	16.79%	0.00%	4.40%	25	\$ 1,610.27	\$ 3.31
Inpatient-Other	135	\$ 1,886.15	\$ 21.18	12.75%	0.00%	4.40%	125	\$ 2,401.73	\$ 24.93
Inpatient-Psych	21	\$ 621.51	\$ 1.08	15.62%	0.00%	4.40%	20	\$ 785.59	\$ 1.30
Lab/Radiology	6,063	\$ 101.62	\$ 51.34	6.65%	6.08%	4.40%	6,078	\$ 130.81	\$ 66.25
Outpatient-ER	771	\$ 414.43	\$ 26.63	37.19%	1.00%	4.40%	731	\$ 642.37	\$ 39.11
Outpatient-Maternity	-	\$ -	\$ -	0.00%	5.04%	4.40%	-	\$ -	\$ -
Outpatient-Other	1,415	\$ 199.77	\$ 23.56	55.66%	5.04%	4.40%	1,480	\$ 350.99	\$ 43.30
Pharmacy	6,093	\$ 39.49	\$ 20.05	0.08%	6.44%	1.32%	6,200	\$ 46.00	\$ 23.77
Physician-Anesthesia	128,802	\$ 1.70	\$ 18.24	0.76%	5.04%	4.40%	135,678	\$ 1.92	\$ 21.70
Physician-Dental	0	\$ 47.87	\$ 0.00	0.31%	5.04%	4.40%	0	\$ 53.82	\$ 0.00
Physician-Evaluation & Management	5,440	\$ 69.19	\$ 31.37	14.43%	3.52%	4.40%	5,577	\$ 87.91	\$ 40.85
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	4.40%	-	\$ -	\$ -
Physician-Other	21,087	\$ 13.26	\$ 23.29	-1.29%	5.04%	4.40%	21,902	\$ 14.87	\$ 27.15
Physician-Psych	277	\$ 98.04	\$ 2.26	5.58%	5.04%	8.21%	292	\$ 120.24	\$ 2.92
Physician-Specialist	354	\$ 167.07	\$ 4.92	7.30%	3.52%	4.40%	364	\$ 198.43	\$ 6.01
Physician-Vision	30	\$ 33.95	\$ 0.08	1.58%	5.04%	4.40%	31	\$ 38.65	\$ 0.10
Transportation/Emergency	41	\$ 234.81	\$ 0.81	-0.40%	6.08%	4.40%	41	\$ 283.14	\$ 0.97
Transportation/Non-emergency	161	\$ 51.87	\$ 0.70	0.00%	6.08%	4.40%	162	\$ 62.54	\$ 0.84
Gross Medical Total			\$ 244.31	14.54%	4.11%	4.21%			\$ 322.47

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	322.47
Administrative Expenses PMPM	\$	31.06
% of Base Capitation Rate		8.7%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	3.57
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	357.11

FY2024 Projected Deliveries
Maternity Kick
31,587

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPD				PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	2,627	\$ 1,949.67	\$ 5,122.75	-	16.65%	1.00%	0.35%	2,730	\$ 2,251.52	\$ 6,147.41
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	16,839	\$ 30.75	\$ 517.84	-	56.08%	0.50%	10.89%	18,486	\$ 49.09	\$ 907.51
Outpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	2,623	\$ 680.04	\$ 1,784.02	-	15.17%	0.50%	1.18%	2,651	\$ 793.89	\$ 2,104.97
Physician-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$	\$ 7,424.61		19.04%	0.84%	1.50%		\$	\$ 9,159.89

Notes:
1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Deliveries.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	9,159.89
Administrative Expenses PMPD	\$	419.00
% of Base Capitation Rate		4.3%
Care Management PMPD	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPD	\$	96.76
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	9,675.64

Exhibit 6

Final Base Capitation Rate Summary

Cardinal Care Managed Care - FAMIS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 6: Final Capitation Rate Summary

Region	Rate Cell	FY2024 Final Capitation Rates – Prior to Quality Withhold
Statewide	FAMIS Under 1 <= 150%	\$ 922.87
Statewide	FAMIS 1 to 5 <= 150%	\$ 185.14
Statewide	FAMIS 6 to 14 <= 150%	\$ 158.16
Statewide	FAMIS 15 to 18 Female <= 150%	\$ 227.47
Statewide	FAMIS 15 to 18 Male <= 150%	\$ 194.85
Statewide	FAMIS Under 1 > 150%	\$ 922.16
Statewide	FAMIS 1 to 5 > 150%	\$ 184.33
Statewide	FAMIS 6 to 14 > 150%	\$ 159.03
Statewide	FAMIS 15 to 18 Female > 150%	\$ 228.96
Statewide	FAMIS 15 to 18 Male > 150%	\$ 197.10
Statewide	FAMIS MOMS	\$ 357.11
Statewide	Maternity Kick	\$ 9,675.64



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