

Fiscal Year 2024 Commonwealth Coordinated Care Plus Rate Report

Final Rates Effective
July 1, 2023

Commonwealth of Virginia
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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the 12-month period from July 1, 2023 through June 30, 2024 (fiscal year [FY] 2024).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2024 CCC Plus capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2023 through June 2024 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2023. The final base capitation rates by rate cell are included in Exhibit 6.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Virginia Medicaid managed care programs have provided health care coverage to Medicaid recipients since 1992. CCC Plus is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide.

As of the date of this report, there are five managed care organizations (MCOs) operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health and UnitedHealth Care Community Plan.

Covered Populations

To be eligible for enrollment in a CCC Plus program MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the CCC Plus program and documented in this rate report include those who:

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, MLTSS, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Medically Complex Expansion
 - Includes adults with income levels up to 138% of the federal poverty level (FPL).
- Any of the populations listed above with comprehensive private insurance or third party liability (TPL) as a primary payer (Major TPL) are also included.

Covered Services

In addition to institutional and community-based LTSS services, the CCC Plus program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the Covered Services section of the approved managed care contract.

Services Excluded

Any State Plan services that are not included in the CCC Plus program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

CCC Plus individuals enrolled in the DD waivers are enrolled for their non-waiver services only. At this time, their DD waiver services will continue to be covered through Medicaid FFS.

Coordination with Medicare

Dual eligible members enrolled in the CCC Plus program may receive their Medicare benefits from the Contractor’s companion Dual Eligible Special Needs Plan, Medicare FFS, or through another Medicare Advantage Plan. The providers for the CCC Plus program are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans’ separate Medicare premium and are not included in the rates described in this rate report. These CCC Plus rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

Rate Structure

The rates paid to the CCC Plus MCOs vary depending on the member’s rate cell and/or region. There is a separate one-time kick payment for delivery events. The FY2024 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2024.

Rate Cell Structure

Rate Cell	Description	TPL Category	Age	Geography
Blended NH/Elderly or Disabled with Consumer Direction (EDCD) waiver	Nursing facility (NF) and CCC Plus waiver ED CD subpopulation (Meet nursing facility level of care [NF LOC])	Dual (includes Medicare Part A or B)	All Ages	Regional Capitation
		Non-Dual (includes Major, Minor or No TPL)		
DD waiver	DD waiver population	Dual (includes Medicare Part A or B)	All Ages	Statewide Capitation
		Non-Dual (includes Major, Minor or No TPL)		

Rate Cell	Description	TPL Category	Age	Geography
Technology Assisted waiver	CCC Plus waiver Technology Assisted Subpopulation (Meet Specialized NF LOC for Technology Dependent)	Dual and Non-Dual	All Ages	Statewide Capitation
Community No LTSS	ABD population	Dual (includes Medicare Part A or B)	Age Under 65 Age 65 and Over	Regional Risk-Adjusted Capitation
		Non-Dual (includes Major, Minor or No TPL)	Age Under 1	Statewide Capitation
			Age 1 and Over	Regional Risk-Adjusted Capitation
Expansion	Expansion No LTSS population	Non-TPL/Major TPL blended	Ages 19-64	Regional Capitation
Maternity Kick		All	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity kick payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery

- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis for all CCC Plus members.

Regional Groups

The CCC Plus program includes six separate regions. The FY2024 region groups are consistent with the Program of All-Inclusive Care for the Elderly managed care program. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2023, which are unchanged from FY2023.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greenville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Mobile Crisis Intervention services meeting the definition of community-based mobile crisis intervention services in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid adult Expansion population.

Rate Development Overview

Capitation rates for the CCC Plus program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the CCC plus program.

The FY2024 rates were developed using a rate rebase approach. The calendar year (CY) 2021 base data time period was utilized for rate development. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2024 rates. Please refer to Section 3 of this rate report for further detail on the base data.

Mercer applied the following adjustments to the CY2021 base data:

- Base data adjustments: Adjustments to the base period data that do not reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that reflect changes in MCO requirements (for example, fee schedule changes).
- Trend: Factors to forecast expenditures and utilization from the base period to the contract period.
- Prospective program changes: Adjustments to the contract period data that reflect changes in MCO requirements (for example, new covered benefits) and other changes expected to occur between the base period and contract period.

The FY2024 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional explicit adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing and treatment
- Public Health Emergency (PHE) enrollment acuity adjustment

Once the FY2024 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for the NH and EDCD waiver populations are blended utilizing a projected FY2024 enrollment mix.

The capitation rate for the ‘Community No LTSS Non-Dual Age 1 and Over’ rate cell are risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk-adjustment model. For FY2024, the ‘Expansion no LTSS’ adult population is to be risk adjusted under the same model. The ‘Community No LTSS Dual Under age 65’ and ‘Community No LTSS Dual Over age 65’ rate cells behavioral health categories of services of Addiction and Recovery Treatment Services (ARTS), Case Management Services, Community Behavioral Health (CBH), and Early Intervention Services, are to be risk adjusted utilizing a risk adjustment model that leverages the Clinical Classification Software Refined (CCSR) diagnostic grouper. All other rate cells are not subject to risk adjustment. Additional detail regarding the risk-adjustment process is provided in Section 7.

The rate cell structure for the Expansion LTSS population crosswalks to the existing rate cells as illustrated in the following table.

Expansion LTSS Rate Cell Crosswalk

Expansion LTSS Rate Cell		Rate Cell proxy	
Rate Cell	TPL Category	Rate Cell	TPL Category
Blended NH/EDCD waiver	TPL and Non-TPL	Blended NH/EDCD waiver	Non-Dual
DD waivers	TPL and Non-TPL	DD waivers	Non-Dual
Technology Assisted waiver	TPL and Non-TPL	Technology Assisted waiver	Dual and Non-Dual

The base data, rating adjustments, and FY2024 rates for the Expansion LTSS population are unchanged when compared to the Non-Expansion LTSS population FY2024 rates with the exception of the NH mix.

Rate Change

The FY2024 rates represent an aggregate 1.23% change from the FY2023 rates effective July 1, 2022. This is comprised of a 0.92% change to the statewide weighted average rate across all Non-Expansion rate cells and an aggregate 2.35% change for Expansion rate cells. The table below compares the FY2024 capitation rates to the FY2023 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2024 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data to reflect CY2021 as the base data time period, contributing 1.06% to the Non-Expansion rate change and 4.49% to the Expansion No LTSS rate change.
- Updated fee schedule adjustments, contributing -3.98% to the Non-Expansion rate change and 3.02% to the Expansion No LTSS rate change.
- Updated PHE enrollment acuity adjustment based on DMAS guidance on PHE unwinding, contributing 0.80% to the Non-Expansion rate change and 0.39% to the Expansion No LTSS rate change.
- Updated trend adjustments based on more recent data, contributing 2.19% to the Non-Expansion rate change and -6.71% to the Expansion No LTSS rate change.
- Addition of Weight Management Agents as a prospective program change, contributing 0.06% to the Non-Expansion rate change and 0.24% to the Expansion No LTSS rate change.

Rate Change Summary

Rate Cell	TPL Category	Age Group	Statewide
Non-Expansion			
Blended NH/EDCD waiver	Dual	All Ages	4.51%
	Non-Dual	All Ages	5.68%
DD waivers	Dual	All Ages	-3.78%
	Non-Dual	All Ages	-2.61%
Technology Assisted waiver	Dual and Non-Dual	All Ages	2.32%
Community No LTSS	Dual	Age Under 65	-12.12%
		Age 65 and Over	-14.26%
	Non-Dual	Age Under 1	26.53%
		Age 1 and Over	-2.97%
Expansion LTSS			
Blended NH/EDCD waiver	Major TPL	All Ages	3.99%
	Non-TPL	All Ages	4.19%
DD waivers	Non-TPL	All Ages	-2.61%
Technology Assisted waiver	Non-TPL and Major TPL	All Ages	2.32%
Expansion No LTSS			
Expansion No LTSS	Non-TPL and Major TPL	All Ages	1.87%
All			
Maternity Kick	Combined	All Ages	34.31%

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2019, 2020, and 2021. In reviewing the CY2021 data, Mercer determined that the CY2021 data was appropriate to use as the basis for FY2024 rate development.

The encounter data reflects actual medical expense for the eligible population enrolled in CCC Plus managed care program. The base data for the medically complex (Community no LTSS) population includes both TPL and Non-TPL members. The Expansion LTSS populations will continue to use proxy logic consistent with historical rate development given the small nature of these populations and observed volatility in the emerging experience.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or duplicated data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates. While this data may be impacted by the PHE, Mercer considers this data is suitable as a basis for rate development. Mercer considered various adjustments to the base data to account for anticipated cost changes when projecting FY2024 rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, the CY2021 time period serves as the basis for FY2024 rate development. Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through June 2022. Mercer validated the data and selected the CY2021 time period as the base for FY2024 rate development.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in the CCC Plus program. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2023 rate development and to the MCO-reported financials for CY2021. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.

- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Recovery of payments due to subrogation.

After processing the data, Mercer identified adjustments within the data set and the impacts across the CCC Plus program are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$2.9 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of approximately \$3.4 million.
- Certain COS were identified that are frequently paid for through sub-capitated arrangements, including vision and non-emergency medical transportation (NEMT) services. In order to reflect the actual costs for these services under sub-capitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR) Claims
- NH Per Diem Add-On Removal
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- COVID-19 Vaccine Cost Removal adjustment
- Out-of-State Removal adjustments

IBNR Claims

The base period includes encounter data from the historical CCC Plus population for the period of January 2021–December 2021, paid through June 2022. To account for any outstanding claim liabilities that would not have been reflected in the base encounter data, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly EDWS data from January 2021–June 2022 were analyzed to estimate the amount of outstanding claim liabilities due to claim payment lags for the EDWS data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.10%	0.66%	0.81%	0.68%	0.72%	0.70%	1.31%
Non-Dual	0.34%	0.67%	0.52%	0.68%	0.66%	0.70%	1.31%

NH Per Diem Add-On Removal

Per the FY2021 Supplemental Rate Certification dated June 20, 2020, in response to the COVID-19 pandemic, DMAS increased payment rates for nursing facilities and specialized care providers by \$20.00 per person per day. This amount was reduced to \$15.00 in FY2022 per the rate report dated May 25, 2021. Mercer developed a base data adjustment to calculate the removal of the increased unit cost for base period NF COS utilization.

The statewide aggregate adjustment for the NH Per Diem Add-on removal adjustment is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	-7.21%	-0.04%	-0.09%	0.00%	-0.84%	-0.02%	N/A
Non-Dual	-4.65%	-0.01%	-0.01%	0.00%	-0.03%	-0.02%	N/A

Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.01%	0.13%	0.03%	0.06%	0.16%	N/A
Non-Dual	0.08%	0.06%	0.14%	0.03%	0.15%	0.16%	N/A

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2024, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth's goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Virginia Medicaid managed care program be operated in an efficient, high quality manner.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	-0.23%	-0.70%	-0.02%	-2.34%	N/A
Non-Dual	-1.04%	-1.19%	-6.74%	-0.70%	-2.73%	-2.34%	N/A

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2021 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer’s Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer’s clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these “cost offsets”, which will be directly applied to offset the avoidable dollars quantified for each edit.

The final adjustment applied an 85% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$11.5 million during the CY2021 time period.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2021 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$6.5 million during the CY2021 time period.

Maximum Allowable Cost

Mercer performed an evaluation of CY2021 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted pharmacy benefit managers (PBMs). MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical

Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **Virginia Common Core Formulary (CCF):** Brands that are preferred on the common core formulary are removed from the MAC analysis. Mercer also removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$49.3 million during the CY2021 time period.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2021 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group (EAPG) payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$0.7 million during the CY2021 time period.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The combined adjustment (removal of costs associated with IMD long stays plus adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$2.0 million or 0.04% to the CY2021 time period. The statewide aggregate IMD adjustment is summarized in the table below:

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	-0.04%	0.00%	0.07%	0.12%	N/A
Non-Dual	0.00%	0.00%	0.03%	0.00%	0.07%	0.12%	N/A

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT.

The adjustment resulted in the removal of approximately \$9.2 million in costs from the CY2021 time period. The statewide aggregate Non-State Plan services adjustment is summarized below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	-0.02%	-0.06%	-1.39%	-0.01%	-0.61%	-0.35%	N/A
Non-Dual	-0.10%	-0.08%	-0.24%	-0.01%	-0.28%	-0.35%	N/A

COVID-19 Vaccine Cost Removal

Mercer included an adjustment to remove costs related to the COVID-19 vaccine administration from the CY2021 base period. During the CY2021 time period, the costs directly associated with the COVID-19 vaccine administration were paid directly to the MCOs on a non-risk basis, and that payment was separate from the monthly capitation payments during that time period.

The statewide aggregate adjustment for the COVID-19 vaccine cost removal adjustment is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	-0.01%	-0.05%	-0.01%	-0.04%	-0.16%	N/A
Non-Dual	-0.03%	-0.04%	-0.24%	-0.01%	-0.17%	-0.16%	N/A

Out-of-State Removal

For the FY2024 rate development, Mercer included an adjustment reflecting the removal of the claims and eligibility for members that DMAS has determined were residing out-of-state during the base period. DMAS provided the list of out-of-state members that was used to develop the adjustment.

The statewide aggregate adjustment for the out-of-state removal adjustment is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	-0.02%	-0.02%	0.00%	0.00%	-0.09%	-0.07%	-0.02%
Non-Dual	-0.06%	-0.09%	0.00%	0.00%	-0.08%	-0.07%	-0.02%

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan.” At this time, there are no in-lieu-of services authorized under CCC Plus.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2023 rate report dated July 25, 2022.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2024 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

ER Downcoding Removal

Prior to FY2024, the Commonwealth is eliminating the ER downcoding policy that has been in place since July 2020. The policy was designed to limit costs associated with avoidable ER visits by downcoding or capping the reimbursement rates that providers can receive for certain services provided to members with conditions that were subsequently determined to be avoidable. Mercer utilized encounter experience for potentially avoidable ER claims from CY2021 to estimate the volume of claims that had been impacted by the ER downcoding policy. Mercer calculated the impact of repricing these claims at the prevailing reimbursement rate and applied this impact as a rate adjustment.

The statewide aggregate adjustment for the ER downcoding removal is summarized below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Non-Dual	0.00%	0.01%	0.02%	0.00%	0.05%	0.05%	0.00%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.4.6 of the CCC Plus MCO contract.

- **Freestanding Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 34.80% was made to account for inflation and hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Acute Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2022, an inflation adjustment of 14.85% was made to reimbursement for inpatient psychiatric services provided at acute hospitals due to FFS fee schedule changes.
- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children's Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; this adjustment does not apply to those facilities.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD, Type One hospitals, nor Critical Access Hospitals (CAHs); therefore, this adjustment does not apply to those facilities.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Type One hospitals nor CAHs; therefore, this adjustment does not apply to those facilities.
- **Outpatient — Rehab Services:** Effective July 1, 2021, July 1, 2022, and July 1, 2023, increases of 4.00%, 7.40% and 4.00%, respectively, were made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.

- **Type One Hospitals** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 52.30% was made to account for inflation and hospital rebasing changes. DMAS provided a list of type one hospitals subject to this adjustment.
- **Critical Access Hospitals:** Effective July 1, 2021, and July 1, 2023 increases of 1.20% and 11.65%, respectively, were made respectively, were made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.48% was made to outpatient services to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this adjustment.
- **Physician — Adult Primary Care:** Effective July 1, 2022, an increase of 16.10% for adult primary care services was made for adult primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Physician – Child Primary Care:** Effective July 1, 2022, an increase of 7.90% for child primary care services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician — Psychiatric Services:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied to increase reimbursement up to 110% of Medicare.
- **Physician – OBGYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician – Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician – Vision COS.
- **Anesthesiologist Services:** Effective July 1, 2021 Virginia increased Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.
- **Personal Care and Respite Care Adjustment:** Effective May 1, 2021, January 1, 2022, and July 1, 2022, increases of 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Extension of Temporary 12.5% Fee Increase Related to ARPA:** On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening,

Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021.

Effective July 1, 2022, DMAS temporarily extended the 12.5% increase relative to rates in effect prior to July 1, 2021 for certain HCBS including Adult Day Health Care, Crisis Supervision/Support, Mental Health and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2021, an RBRVS rebasing change of 0.31% was made. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **NF Adjustment:** Effective July 1, 2021, regional increases to NF services were made. The NF inflation factors effective July 1, 2021 by region are shown in the table below.

Region	Inflation Adjustment
Central Virginia	10.68%
Charlottesville/Western	10.24%
Northern/Winchester	9.98%
Roanoke/Alleghany	12.66%
Southwest	11.62%
Tidewater	9.96%

Additionally, effective July 1, 2022 and July 1, 2023, increases of 14.74%, and 6.33%, respectively, were made to reimbursement for NF services due to FFS fee schedule changes. Effective July 1, 2023, an increase of 3.30% was made to reimbursement for specialized care in NF settings.

- **Skilled and Private Duty Nursing:** Effective July 1, 2021, Virginia will increase Medicaid reimbursement for skilled and private duty nursing to 80% of the benchmark rate developed by DMAS and represents an increase of 12.00% for skilled and private duty nursing services. Additionally, effective July 1, 2022, a 16.34% increase was made to reimbursement due to FFS fee schedule changes.
- **Home Health Adjustment:** Effective July 1, 2021, July 1, 2022, and July 1, 2023, increases of 2.30%, 5.40%, and 5.60%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes.
- **Durable Medical Equipment (DME):** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 1.09% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.

For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	27.14%	9.64%	3.75%	25.00%	7.19%	12.22%	21.77%
Non-Dual	23.46%	11.86%	8.00%	25.00%	11.36%	12.22%	21.77%

Consumer Directed Personal Care Attendant – Overtime Reimbursement

Effective July 1, 2021, Personal Care attendants will be eligible to receive overtime payments for hours worked above 40 and up to 56 hours in a week. Only Personal Care attendants that do not live in the member’s residence are eligible for overtime. Historical FFS data from 2016 when overtime payments were previously made was reviewed to determine the proportion of total Consumer Directed services hours that would be eligible for the time and a half payment rates. As Personal Care attendants have historically been allowed to work over 40 hours in a week, Mercer did not include any change in utilization as a part of this adjustment. The final adjustment is applied as a unit cost adjustment to account for the increase between the base wage rate and the overtime payment rate for hours worked above 40 and below 56 in a week during the FY2024 contract period.

The statewide aggregate adjustment for this program change is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.68%	0.01%	0.08%	0.03%	0.00%	N/A
Non-Dual	0.00%	0.44%	0.00%	0.08%	0.01%	0.00%	N/A

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for these program changes are summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	N/A
Non-Dual	0.00%	0.02%	0.07%	0.00%	0.01%	0.00%	N/A

Behavioral Health Redesign

Beginning July 1, 2021 Virginia’s behavioral health system underwent a multiple-phase realignment of services to ensure that the system supports evidence-based, trauma-informed, prevention focused, and cost-effective services for individuals. The first phase-in began on July 1, 2021 with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program (IOP), and Partial Hospitalization Program (PHP), followed by Multi-system Treatment (MST), Functional Family Therapy (FFT), and Crisis enhancement effective December 1, 2021.

As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures, pro-rated for the unadjusted time-span within the base year, to program and population cohorts based on age requirements by service and diagnosis indicators.

The statewide aggregate adjustment for this program change is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.01%	0.09%	1.20%	0.00%	4.16%	0.55%	N/A
Non-Dual	0.01%	0.08%	0.48%	0.00%	1.01%	0.55%	N/A

COVID-19 Testing, Treatment, and Flu/RSV

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2024 contract period related to the testing and treatment of COVID-19. COVID-19 testing and treatment utilization and unit costs that occurred during the base period were summarized and projected into the FY2024 contract period. Treatment costs in the base period reflect the cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by rate cell was developed based on a review of the encounter data within the base period, and further projected into FY2024.

Projected COVID-19 testing utilization, infection rates, and treatment severity were developed based on a review of the emerging experience within the Commonwealth’s Medicaid program through 2022 Q2 and Virginia specific CDC publicly available data.

The final adjustment applied to the FY2024 rates represents the difference in COVID-19 testing and treatment levels in the base period and the projection period. This results in a downward adjustment due to lower projected COVID-19 testing and treatment in the projection period relative to the actual experience in the CY2021 base. Finally, the testing

and treatment adjustment PMPM was allocated to the appropriate COS proportional to the level of testing and treatment that was observed in the base period.

Additionally, Mercer recognizes that typical seasonal patterns of experience for flu and respiratory syncytial virus (RSV) cases are suppressed in the base period, due to indirect impacts of the COVID-19 pandemic, but some reversion to pre-COVID-19 utilization levels is likely during the FY2024 projection period. To develop the additional impact of the expected increase in flu/RSV utilization between the base period and the projection period, Mercer analyzed historical flu/RSV utilization observed in the CY2019 time period. Mercer compared the observed CY2019 utilization to flu/RSV levels observed during the base to calculate the impact by population. This impact is applied as an offset to the downward adjustment for the COVID-19 testing and treatment adjustment PMPM.

The statewide aggregate adjustment for COVID-19 testing, treatment, and flu/RSV is summarized below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	-0.01%	-0.03%	-0.23%	-0.10%	-0.33%	-0.45%	N/A
Non-Dual	-0.24%	-0.23%	-0.33%	-0.10%	-0.44%	-0.45%	N/A

Trend

As part of the FY2024 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type. Mercer reviewed 42 months of historical encounter data from January 2019–June 2022, with runout through September 2022. The analysis included a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under the CCC Plus program was the primary data source used for the trend analysis, as it reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer’s trend analysis also takes into account the impact of other rating adjustments that may be addressed elsewhere in the rate development, so as to prevent any duplication of its impact in trend development. Therefore, Mercer has normalized the claims data underlying the trend analysis to reflect fee schedule changes and other applicable programmatic changes. Additionally, these trend projections include consideration for Leap Year that will occur during FY2024. Mercer anticipates that Leap Year will primarily impact utilization of NH and Community LTSS benefits.

Mercer recognizes the impact that the COVID-19 global pandemic has had on program experience, more specifically in the form of direct COVID-19 related expenses. Mercer analyzed trend data both with and without direct COVID-19 expenses as a result of the pandemic when examining the more recent experience by population and service.

Mercer also recognizes other indirect impacts that the COVID-19 global pandemic has had on experience, in the form of deferred/cancelled care during the early months of the pandemic. Mercer observed a more notable impact to certain services such as professional, ER and other community services and reviewed trends for these services more extensively.

Additional impacts were considered from changing population acuity stemming from MOE requirements issued during the PHE. Mercer has considered the impacts that these items may have had when reviewing historical and emerging experience during the development of prospective trend assumptions.

Mercer’s pharmacy trend development process incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia’s Common Core Formulary (CCF) in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2024 rates.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. Final PMPM trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.23%	3.23%	5.21%	2.47%	3.94%	2.70%	0.92%
Non-Dual	0.70%	3.23%	4.39%	2.47%	3.55%	2.70%	0.92%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2024 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

The CCC Plus MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates

for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2024 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	-0.03%	0.00%	-0.36%	N/A
Non-Dual	-0.04%	-0.13%	-0.22%	-0.03%	-0.36%	-0.36%	N/A

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. The CCF prospective program change reflects the impact of the CCF implementation on the contract period and adjusts the base data to align with this policy. Effective January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.07%	0.00%	0.09%	N/A
Non-Dual	0.06%	0.18%	0.66%	0.07%	0.13%	0.09%	N/A

Maternity Kick Population Adjustment

One statewide Maternity Kick per-member-per-delivery (PMPD) payment rate is developed and applied to both the Non-Expansion and Expansion populations. Previously, only the Non-Expansion Maternity Kick encounter data was used in the calculation due to limited experience for the Expansion population. Given the Expansion population now has multiple years of experience, Mercer has included an adjustment to reflect the slightly higher observed PMPD experience for Expansion.

The statewide aggregate adjustment for this program change is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	N/A	N/A	N/A	N/A	N/A	N/A	3.75%
Non-Dual	N/A	N/A	N/A	N/A	N/A	N/A	3.75%

COVID-19 PHE Enrollment Acuity Adjustment

H.R. 6021, the Families First Coronavirus Response Act, provides a temporary 6.2% increase to qualifying state and territory’s FMAP beginning January 1, 2020. In order to receive this Maintenance of Effort (MOE) temporary increase, the Commonwealth was required to ensure that members are not terminated from Medicaid. Per Section 5131 of the Consolidated Appropriations Act of 2023, the MOE requirements have been decoupled from the end of the COVID-19 PHE, with an official end to the MOE requirements to be effective March 31, 2023.

MOE Member Redeterminations

DMAS has indicated that the Commonwealth will begin MOE eligibility redeterminations for CCC Plus members with disenrollment beginning June 30, 2023, and anticipates that the redeterminations will span over a 12-month period. To account for the impact of the acuity changes as lower-cost MOE members are redetermined, Mercer analyzed the following factors:

- Acuity relativities based on pre-pandemic risk score data proxy for MOE and non-MOE individuals by population type. These acuity factors were calibrated to 1.00 based on the mix of non-MOE/MOE members during CY2021.
- Monthly MOE enrollment estimates and anticipated disenrollment patterns provided by DMAS.

Mercer applied the acuity assumptions against the estimated enrollment of MOE/Non-MOE members in the base and projection periods to determine the weighted acuity of each respective period. The observed change in the estimated population acuity between the two periods was used to calculate the FY2024 rate adjustment.

Rate Cell	Time Period	MOE		Non-MOE		Total	
		MMs	Acuity	MMs	Acuity	MMs	Acuity
Expansion No LTSS	CY2021	76,664	0.8568	456,372	1.0241	533,036	1.0000
	FY2024	87,574	0.8568	653,034	1.0241	740,608	1.0043

Due to the ongoing growth of the MOE population between the base and projection period, as well as the planned gradual disenrollment throughout the projection period, it is expected that the impact will be less significant for the FY2024 rating period. Mercer expects this impact to be larger in magnitude beyond FY2025 as the MOE population is expected to be fully redetermined for the entirety of the period.

Impact of EDCD Eligibility Redeterminations

Additionally, as a result of the resumption of eligibility redetermination for Medicaid recipients, DMAS has identified specific members that are currently identified as EDCD members, but have not utilized LTSS services for at least two consecutive months. As a result, these members will be shifted from the EDCD population to the 'Community No LTSS' population. This shift is expected to be completed July 1, 2023.

Mercer utilized encounter data to identify equivalent EDCD members, who were enrolled during CY2021 and have not utilized any LTSS services for two or more consecutive months, in order to determine the PMPM expense of individuals expected to shift from EDCD to Community No LTSS. This PMPM is removed for the portion of the members identified by DMAS that are expected to have been enrolled during the base data period, to calculate the impact for each EDCD rate cell.

The statewide aggregate adjustment for the combined COVID-19 PHE enrollment acuity for MOE redeterminations and EDCD eligibility redetermination adjustments is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	N/A	2.92%	N/A	N/A	N/A	0.43%	N/A
Non-Dual	N/A	2.60%	N/A	N/A	N/A	0.43%	N/A

High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies anticipated to be available in FY2024. Specific adjustments were applied for pipeline Zolgensma®, a Spinal Muscular Atrophy product, and Roctavian (valoctocogene roxaparovec, a one-time Gene therapy treatment for Hemophilia A in patients without inhibitors) developed by BioMarin Pharmaceutical.

These high cost drugs are less likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high cost drugs was offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy.

The statewide aggregate adjustment for high cost drugs is summarized below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	N/A
Non-Dual	0.00%	0.00%	0.00%	0.00%	0.13%	0.01%	N/A

Weight Management Agents

Effective January 1, 2023, DMAS updated the CCF to include a new closed class for weight management agents. Mercer expects strong positive pharmacy trends in FY2024 driven by the weight-loss GLP-1s, Wegovy® and Saxenda®. Due to the significant interest in these agents and rapid utilization growth in early 2023, Mercer reviewed emerging data submitted by the MCOs and developed a fiscal impact for these weight-loss agents outside of trend, reflective of more recent experience. DMAS reviewed projected fiscal impact scenarios provided by the MCOs, inclusive of the current utilization for 1Q 2023, and developed revised Service Authorization (SA) criteria to mitigate use of these agents outside of the criteria defined in their State Plan². Revised SA criteria is effective 7/1/2023.

To develop the fiscal impact for weight management agents, Mercer relied on emerging commercial and Medicaid experience, national and state obesity prevalence rates, MCO-submitted utilization data, and diagnosis and encounter data through 1Q 2023. The following outlines pertinent assumptions included in the final estimates:

- Members eligible under the SA criteria effective 1/1/2023 will continue to be eligible for therapy under updated SA criteria effective 7/1/2023, if they meet SA renewal criteria based on weight loss requirements
- New SA criteria limits the eligible population to BMI > 40 or ≥ 35 with comorbidities, which correlates to ~ 9% of the adult population as compared to ~37% of the adult population eligible under previous criteria³
- Roughly 1.5% of the eligible population will ultimately utilize a GLP-1 for weight loss in FY2024, based on updated SA criteria requiring higher BMI ranges and trial and failure of non-GLP-1 weight loss drugs
- The majority of utilizers will choose higher-cost Wegovy® over Saxenda®, due to less frequent dosing and greater weight loss potential
- A 4% annual brand price increase has been assumed for both GLP-1 medications based on historical price inflation noted for Saxenda®

The statewide aggregate adjustment for weight management agents is summarized below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.00%	0.02%	0.26%	0.00%
Non-Dual	0.00%	0.00%	0.00%	0.00%	0.23%	0.26%	0.00%

NH Per Diem Add-On

Per the NF value-based purchasing (VBP) directed payment described in Section 5, DMAS will increase provider payment rates for NFs and specialized care providers by \$6.13 per person per day. Based on the providers and services subject to the per diem increase,

² 12 VAC 30-50-210 (A)(3) available here: <https://law.lis.virginia.gov/admincode/title12/agency30/chapter50/section210/>

³ <https://www.cdc.gov/obesity/data/adult.html>

Mercer developed a percentage adjustment based on the increased unit cost and projected FY2024 NF COS utilization.

The statewide aggregate adjustment for this program change is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	2.14%	0.01%	0.03%	0.00%	0.26%	0.01%	N/A
Non-Dual	1.38%	0.00%	0.00%	0.00%	0.01%	0.01%	N/A

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth implemented the CCC Plus Discrete Incentive Transition program on July 1, 2019 and is still in effect. The CCC Plus Discrete Incentive Transition Program provides financial rewards for MCOs that successfully transition complex members residing in a NF to a home- and community-based setting for a sustained period. DMAS will reward MCOs when these transitions result in better care outcomes and quality of life for members. MCOs will receive a one-time payment of \$7,500 for each successful transition accomplished under the program.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The CCC Plus program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2024 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2024 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality and Pediatric Quality Indicator (AHRQ PDI) measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (CMS Adult Core Set) measures (two measure indicators). The measures will be evaluated across the CCC Plus and Medallion 4.0 programs. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs can earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ PDI and CMS Adult Core Set, Mercer determined the PWP

metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably attainable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2024 will be evaluated based on actual FY2024 performance as compared to the CY2021 baseline year across both the CCC Plus and Medallion 4.0 programs.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2024 targets established by DMAS with consideration for historical MCO experience and attainable readmission rates in other State programs. After review, Mercer determined the FY2024 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals, physician services, State Government NFs, and NF VBP changes are funded separately from the capitation rates and **are not** included in the final

rates provided in Exhibit 6. The directed payment estimates for each of the separate payment term arrangements noted below will be included in the final estimates for the populations in the CCC Plus program.

The table below addresses item I.4.D.ii.a.i in the 2022-2023 RDG.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20230701-20230930 and VA_Fee_IPH.OPH_Renewal_20231001-20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels compared to Medicare for inpatient and outpatient services.	Separate payment term
VA_Fee_IPH.OPH.NF_Renewal_20230701-20230930 and VA_Fee_IPH.OPH.NF_Renewal_20231001-20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the upper payment limit (UPL) gap for each type of provider.	Separate payment term
VA_Fee_AMC_Renewal_20230701-20230930 and VA_Fee_AMC_Renewal_20231001-20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_AMC2_Renewal_20230701-20230930 and VA_Fee_AMC2_Renewal_20231001-20240630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_VBP_NF_Renewal_20230701-20230930 and VA_VBP_NF_Renewal_20231001-20240630	Value-Based Payment	Facility payments based on how facilities perform against set thresholds on six performance measures.	Separate payment term
LTSS Services, Community Mental Health Services,	Minimum Fee Schedule	The CCC Plus contract includes a minimum fee schedule for LTSS Services,	No rate adjustment as managed care experience

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
ARTS, and Early Intervention Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint		Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services.	utilized in rate development already reflected these minimum fee schedule requirements.
VA_Fee_Oth_Renewal_20230701-20230930 and VA_Fee_Oth_Renewal_20231001-20240630	Minimum Fee Schedule	The CCC Plus contract includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The CCC Plus contract includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment
Personal Care and Respite Care Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The CCC Plus contract includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment

The table below addresses item I.4.D.ii.a.ii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_Renewal_20230701-20230930 and VA_Fee_Oth_Renewal_20231001-20240630	All	Please see Exhibit 2 of the certification	MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Confirmed	N/A
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	All	Please see Exhibit 2 of the certification	MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Confirmed	N/A

The table below addresses item I.4.D.ii.a.iii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH. OPH_ Renewal_202 30701- 20230930 and VA_Fee_IPH. OPH_ Renewal_ 20231001- 20240630	\$1,056,782,865	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$6.75 and \$9,220.95 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_IPH. OPH.NF_Ren ewal_202307 01-20230930 and VA_Fee_IPH. OPH.NF_Ren ewal_202310 01-20240630	NSGO - \$26,939,655 SGO NF - \$14,345,196	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$253.36 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC _Renewal_202 30701- 20230930 and VA_Fee_AMC _Renewal_202 31001- 20240630	\$73,810,627	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.09 and \$741.57 by rate cell. Please see Exhibit 7 for the estimated PMPM impact	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
			on each rate cell.		made to the MCOs under this arrangement.
VA_Fee_AMC 2_Renewal_20230701-20230930 and VA_Fee_AMC 2_Renewal_20231001-20240630	\$372,996	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$0.95 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_VBP_NF_Renewal_20230701-20230930 and VA_VBP_NF_Renewal_20231001-20240630	\$108,078,442	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$522.33 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates

negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 156.12% for inpatient services and 91.47% for outpatient services. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing CCC Plus managed care services is Chesapeake Regional Medical Center.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 104.69% for inpatient services and 164.23% for all outpatient services.

The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

State Government Nursing Facilities

Effective January 1, 2019, DMAS established a payment initiative for certain government-owned NFs. This will ensure quality of life for members with intensive health care needs. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for this uniform percentage are NFs owned by type one hospitals. Type one hospitals include Virginia Commonwealth University's (VCU) Community Memorial Hospital (CMH), The Hundley Center, and VCU's Children Hospital of Richmond (CHOR).

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 27.96% for NH services provided at VCU's CHOR and 137.96% for NH services provided at VCU's CMH. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia (UVA), Virginia Commonwealth University (VCU), and Eastern Virginia Medical School (EVMS)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 221.00% for physician services provided at UVA/VCU and 100.00% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated Chesapeake Regional Medical Center

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with Chesapeake Regional Medical Center (CRMC), Virginia's only non-state government owned general acute care hospital. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CRMC.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 64.68% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2023 directed payment increase percentages as the FY2024 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement

Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Nursing Facility Value-Based Purchasing Program

Effective July 1, 2022, DMAS established a NF VBP program that seeks to improve the quality and outcomes of care furnished to Medicaid members by enhancing performance accountability in the areas of staffing and avoidance of negative care events. The payment initiative is intended to enhance funding for facilities that meet or exceed designated performance and improvement thresholds associated with the provision of high-quality care to Medicaid members.

Eligible Providers

All NFs participating in Medicaid managed care will be eligible for NF VBP program payments. NFs shall be defined as Provider Types 010 (Skilled Nursing Home) or 015 (Intermediate Care Nursing Home).

Payment Amount

The Commonwealth will allot a budgeted amount for payments to facilities based on their performance and improvement in the program's measures for staffing and avoidance of negative care events.

LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services

The CCC Plus contract also includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The CCC Plus contract also includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The CCC Plus contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The CCC Plus contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The starting point for the administrative expense development was the historical administrative expense incurred in the CCC Plus program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2022 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2024 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs stemming from enrollment growth.

The final Statewide administrative cost with all adjustments is \$107.30 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed administrative PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs, and staff-to-member ratios required in the contract for the CCC Plus program. This information was analyzed and used to determine

care management costs that adequately compensate CCC Plus MCOs for the implementation of an effective and efficient care management system.

Based on that analysis, Mercer determined that an adjustment for the CCC Plus program would be appropriate, considering staffing requirements to adequately manage the more complex populations.

The care management adjustment contributed an additional \$51.82 PMPM to the CCC Plus population.

Underwriting Gain

Actuarial soundness requires that capitation rates consider all necessary and reasonable costs the MCO incurs to satisfy the terms of the contract. Mercer develops an underwriting gain component expressed as a percentage of the premium rate that provides for the cost of capital and a margin for risk appropriate for the covered populations under the CCC Plus program. In developing the margin, Mercer considers data such as state and federal taxes and DMAS-MCO reported financials, including statutory annual statements filed with state insurance regulators. Mercer applies assumptions that are consistent with the underlying rate development factors such as enrollment, projected medical costs, and other non-benefit costs, such as administration and care management.

Mercer considered these modeled scenarios to arrive at a final underwriting gain assumption of 1.00% to the final premium rates.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for CCC Plus populations and services during the FY2024 contract period.

Risk Adjustment

Within the CCC Plus program, capitation rates for the 'Community Non-Dual >1' and Medically Complex Expansion rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk-adjustment model Version 6.5. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the 'Community Non-Dual >1' and Medically Complex Expansion rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 Medallion 4 CCC Plus RAR Methodology Document_FINAL_20230707', for further detail.

The behavioral health portion of the capitation rates for the Community Duals < 65 and Community Duals 65+ rate cells are risk adjusted. The behavioral health portion of the capitation rates is risk adjusted leveraging the CCSR diagnostic grouper. For the purposes of the behavioral health risk-adjustment process, behavioral health services are defined as the Community behavioral health, ARTS, Case Management Services, and Early intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual. Risk adjustment plan factors were calculated for each MCO and region combination for the Community Dual <65 and Community Dual 65+ rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 BH RAR Methodology Document_FINAL_20230707', for further detail.

Note that both risk-adjustment processes described in this document are budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment processes.

NH/EDCD Mix Adjustment

The rates effective July 1, 2023 for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NHs and enrollees in the EDCD waiver subpopulation. The purpose of the NH/EDCD blended rate is to create a financial incentive for MCOs to serve members in a cost-effective community setting, rather than a more costly institutional setting, to the greatest extent appropriate. To develop the blended rates, Mercer first developed the individual NH and EDCD rates by Dual status and then blended the two rates together (separately for Duals and Non-Duals, TPL and Non-TPL) with the projected mix assumptions. The projected mix represents the targeted enrollment

mix between NH and EDCD populations that an efficient MCO can reasonably attain for the contract period.

The projected FY2024 NH/EDCD base mix was calculated using actual enrollment through March 2023, with consideration of historical enrollment patterns between the NH/EDCD populations and expected EDCD member redetermination. Overall, Mercer expects NH and EDCD enrollment mix to shift slightly more towards NH relative to FY2023 for Non-Expansion and slightly more towards EDCD for Expansion.

The NH/EDCD enrollment mix assumed for FY2024 by region and dual status are displayed in the table below.

Population	Non-Expansion		Expansion	
Region	Dual	Non-Dual	TPL	Non-TPL
Central Virginia	40.09%	15.16%	38.41%	38.41%
Charlottesville/Western	44.89%	11.13%	34.65%	34.65%
Northern/Winchester	27.84%	6.84%	35.77%	35.77%
Roanoke/Alleghany	49.81%	14.82%	30.01%	30.01%
Southwest	57.82%	28.33%	45.79%	45.79%
Tidewater	39.85%	13.78%	37.13%	37.13%

Budget-neutral adjustments to the NH/EDCD blended rates will be calculated for each MCO by region and dual status and provided with the final FY2024 rates.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed separately in this report.

The CCC Plus contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the Expansion and Non-Expansion populations in the Medallion 4.0 and CCC Plus programs and will only include revenue and expense experience applicable to enrolled members included under the CCC Plus contract. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 19.7 of the CCC Plus contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is

required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2024. If the underwriting gain percentage for FY2024 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 and estimates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus MCO contract. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the

Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Sheets

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	440,075
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,651,254	1,074,119	29,289	\$ 4.33	\$ 10.57	0.63%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	-0.02%	29,474	\$ 4.33	\$ 10.64
Adult Day Care	\$ 877	14	0	\$ 62.64	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 62.64	\$ 0.00	
Case Management Services	\$ 13,788	667	18	\$ 20.67	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 20.67	\$ 0.03	
Child EPSDT	\$ 18,926	1,448	39	\$ 13.07	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 13.07	\$ 0.04	
Community Behavioral Health	\$ 74,900,183	913,589	24,912	\$ 81.98	\$ 170.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	25,059	\$ 81.97	\$ 171.17	
Consumer Directed-Personal Care	\$ 577,531	37,156	1,013	\$ 15.54	\$ 1.31	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,020	\$ 15.54	\$ 1.32	
Consumer Directed-Respite Care	\$ 130,578	7,053	192	\$ 18.52	\$ 0.30	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 18.52	\$ 0.30	
DME/Supplies	\$ 2,273,971	25,765	703	\$ 88.26	\$ 5.17	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	707	\$ 88.27	\$ 5.20	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 190,092	6,429	175	\$ 29.57	\$ 0.43	1.03%	0.00%	0.00%	0.00%	0.00%	-3.29%	-0.86%	171	\$ 29.32	\$ 0.42	
Home Health Services	\$ 116,830	257	7	\$ 454.59	\$ 0.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 456.35	\$ 0.27	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 3,808,966	6,280	171	\$ 606.52	\$ 8.66	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 606.52	\$ 8.78	
Inpatient-Psych	\$ 1,569,731	5,261	143	\$ 298.37	\$ 3.57	1.49%	0.00%	0.00%	0.00%	-4.56%	0.00%	0.00%	143	\$ 290.58	\$ 3.45	
Lab/Radiology	\$ 792,723	22,180	605	\$ 35.74	\$ 1.80	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	609	\$ 35.75	\$ 1.81	
Medicare Crossover-IP	\$ 5,784,033	31,256	852	\$ 185.05	\$ 13.14	1.49%	0.00%	0.00%	0.00%	3.62%	0.00%	0.00%	861	\$ 192.29	\$ 13.79	
Medicare Crossover-NF	\$ 235,155	11,997	327	\$ 19.60	\$ 0.53	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 19.60	\$ 0.53	
Medicare Crossover-OP	\$ 10,019,026	74,140	2,022	\$ 135.14	\$ 22.77	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2,035	\$ 135.20	\$ 22.93	
Medicare Crossover-Other	\$ 1,839,083	86,978	2,372	\$ 21.14	\$ 4.18	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	2,388	\$ 21.14	\$ 4.21	
Medicare Crossover-Physician	\$ 4,261,183	1,764,998	48,128	\$ 2.41	\$ 9.68	1.03%	0.00%	0.00%	0.00%	0.53%	0.00%	-0.01%	48,603	\$ 2.43	\$ 9.83	
Nursing Facility	\$ 4,015,691	15,408	420	\$ 260.62	\$ 9.13	0.07%	-6.71%	0.00%	0.00%	0.00%	0.00%	0.00%	420	\$ 243.14	\$ 8.52	
Other Waiver Services	\$ 5,338,103	23,449	639	\$ 227.69	\$ 12.13	0.63%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	643	\$ 227.20	\$ 12.18	
Outpatient-ER	\$ 788,476	5,022	137	\$ 157.00	\$ 1.79	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	138	\$ 157.00	\$ 1.80	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 3,565,434	12,836	350	\$ 277.77	\$ 8.10	0.76%	0.00%	0.00%	0.00%	0.00%	-0.27%	-0.34%	349	\$ 278.86	\$ 8.11	
Personal Care Agency-Personal Care	\$ 245	18	0	\$ 13.63	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 13.63	\$ 0.00	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 2,239,665	93,301	2,544	\$ 24.00	\$ 5.09	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.18%	2,541	\$ 23.68	\$ 5.01	
Physician-Anesthesia	\$ 70,687	34,703	946	\$ 2.04	\$ 0.16	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	956	\$ 2.04	\$ 0.16	
Physician-Dental	\$ 156,275	3,623	99	\$ 43.13	\$ 0.36	1.03%	0.00%	0.00%	0.00%	0.00%	-87.30%	0.00%	3	\$ 180.13	\$ 0.05	
Physician-Evaluation & Management	\$ 2,445,945	54,805	1,494	\$ 44.63	\$ 5.56	1.03%	0.00%	3.06%	0.00%	0.42%	-1.01%	-0.03%	1,495	\$ 46.15	\$ 5.75	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 2,727,091	364,748	9,946	\$ 7.48	\$ 6.20	1.03%	0.00%	0.00%	0.00%	0.00%	-1.92%	-0.67%	9,973	\$ 7.34	\$ 6.10	
Physician-Psych	\$ 1,229,138	15,860	432	\$ 77.50	\$ 2.79	1.03%	0.00%	0.00%	0.00%	0.12%	0.00%	-0.10%	437	\$ 77.56	\$ 2.82	
Physician-Specialist	\$ 583,439	8,554	233	\$ 88.21	\$ 1.33	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 88.21	\$ 1.34	
Physician-Vision	\$ 470,626	15,053	410	\$ 31.26	\$ 1.07	1.03%	0.00%	0.00%	0.00%	0.00%	-85.16%	-1.43%	65	\$ 29.13	\$ 0.16	
Transportation/Emergency	\$ 257,274	1,566	43	\$ 164.29	\$ 0.58	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 164.29	\$ 0.59	
Transportation/Non-emergency	\$ 13,464,205	298,376	8,136	\$ 45.12	\$ 30.60	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	8,188	\$ 45.08	\$ 30.76	
Gross Medical Total	\$ 148,537,225	5,016,909			\$ 337.53	0.73%	-0.18%	0.05%	-0.02%	0.12%	-0.44%	-0.02%	-0.06%			\$ 338.08

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	108,075
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,014,428	459,905	51,065	\$ 4.38	\$ 18.64	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	51,388	\$ 4.38	\$ 18.75
Adult Day Care	\$ 171	3	0	\$ 57.04	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 57.04	\$ 0.00
Case Management Services	\$ 4,015	41	5	\$ 97.93	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 97.93	\$ 0.04
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 26,148,579	342,879	38,071	\$ 76.26	\$ 241.95	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	-0.06%	38,296	\$ 76.25	\$ 243.34
Consumer Directed-Personal Care	\$ 119,769	7,859	873	\$ 15.24	\$ 1.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	878	\$ 15.24	\$ 1.12
Consumer Directed-Respite Care	\$ 32,142	2,068	230	\$ 15.54	\$ 0.30	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 15.54	\$ 0.30
DME/Supplies	\$ 632,685	6,499	722	\$ 97.35	\$ 5.85	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	725	\$ 97.56	\$ 5.89
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 28,891	826	92	\$ 34.98	\$ 0.27	1.03%	0.00%	0.00%	0.00%	0.00%	-1.49%	-3.02%	0.00%	88	\$ 35.36	\$ 0.26
Home Health Services	\$ 31,840	80	9	\$ 398.01	\$ 0.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 403.00	\$ 0.30
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,161,498	1,791	199	\$ 648.52	\$ 10.75	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 648.52	\$ 10.91
Inpatient-Psych	\$ 365,847	1,157	128	\$ 316.20	\$ 3.39	1.49%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	130	\$ 316.58	\$ 3.44
Lab/Radiology	\$ 195,450	5,721	635	\$ 34.16	\$ 1.81	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	639	\$ 34.22	\$ 1.82
Medicare Crossover-IP	\$ 1,411,089	7,703	855	\$ 183.19	\$ 13.06	1.49%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	-0.13%	867	\$ 187.54	\$ 13.55
Medicare Crossover-NF	\$ 58,176	2,885	320	\$ 20.16	\$ 0.54	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	321	\$ 20.16	\$ 0.54
Medicare Crossover-OP	\$ 2,562,243	17,939	1,992	\$ 142.83	\$ 23.71	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.10%	2,004	\$ 142.86	\$ 23.86
Medicare Crossover-Other	\$ 384,915	18,404	2,043	\$ 20.91	\$ 3.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	2,056	\$ 20.93	\$ 3.59
Medicare Crossover-Physician	\$ 931,363	305,453	33,916	\$ 3.05	\$ 8.62	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.04%	34,260	\$ 3.05	\$ 8.70
Nursing Facility	\$ 953,439	3,584	398	\$ 266.03	\$ 8.82	0.07%	-6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	398	\$ 248.54	\$ 8.25
Other Waiver Services	\$ 1,264,364	4,518	502	\$ 279.85	\$ 11.70	0.63%	0.00%	0.00%	0.00%	0.00%	-0.24%	0.00%	0.00%	505	\$ 279.29	\$ 11.74
Outpatient-ER	\$ 237,171	1,508	167	\$ 157.28	\$ 2.19	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	169	\$ 157.32	\$ 2.21
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,216,667	3,415	379	\$ 356.27	\$ 11.26	0.76%	0.00%	0.00%	0.00%	0.00%	-0.44%	-0.01%	-0.99%	376	\$ 356.92	\$ 11.18
Personal Care Agency-Personal Care	\$ 245	18	2	\$ 13.63	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 13.63	\$ 0.00
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 614,500	21,466	2,383	\$ 28.63	\$ 5.69	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.19%	-0.02%	2,379	\$ 28.28	\$ 5.61
Physician-Anesthesia	\$ 21,090	11,096	1,232	\$ 1.90	\$ 0.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,245	\$ 1.90	\$ 0.20
Physician-Dental	\$ 48,141	1,131	126	\$ 42.57	\$ 0.45	1.03%	0.00%	0.00%	0.00%	0.00%	-87.46%	0.00%	0.00%	4	\$ 166.40	\$ 0.06
Physician-Evaluation & Management	\$ 652,900	13,111	1,456	\$ 49.80	\$ 6.04	1.03%	0.00%	3.06%	0.00%	0.00%	-1.27%	-0.04%	-0.05%	1,449	\$ 51.38	\$ 6.20
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,060,705	77,664	8,623	\$ 13.66	\$ 9.81	1.03%	0.00%	0.00%	0.00%	0.00%	-1.33%	-0.37%	-0.07%	8,640	\$ 13.53	\$ 9.74
Physician-Psych	\$ 324,831	4,156	461	\$ 78.16	\$ 3.01	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	466	\$ 78.11	\$ 3.03
Physician-Specialist	\$ 146,554	2,137	237	\$ 68.58	\$ 1.36	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	240	\$ 68.58	\$ 1.37
Physician-Vision	\$ 91,479	2,806	312	\$ 32.80	\$ 0.65	1.03%	0.00%	0.00%	0.00%	0.00%	-89.28%	0.00%	-2.38%	46	\$ 23.52	\$ 0.09
Transportation/Emergency	\$ 89,104	529	59	\$ 168.44	\$ 0.82	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 168.44	\$ 0.83
Transportation/Non-emergency	\$ 4,409,009	105,368	11,699	\$ 41.84	\$ 40.80	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.41%	11,770	\$ 41.71	\$ 40.91
Gross Medical Total	\$ 47,213,301	1,433,719			\$ 436.86	0.72%	-0.13%	0.04%	-0.02%	0.07%	-0.33%	-0.02%	-0.11%			\$ 437.81

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	63,795
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 562,493	121,316	22,820	\$ 4.64	\$ 8.82	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,964	\$ 4.64	\$ 8.87
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,528	37	7	\$ 95.35	\$ 0.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 95.35	\$ 0.06
Child EPSDT	\$ 282	24	5	\$ 11.64	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 11.64	\$ 0.00
Community Behavioral Health	\$ 9,436,297	104,114	19,584	\$ 90.63	\$ 147.92	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,708	\$ 90.63	\$ 148.85
Consumer Directed-Personal Care	\$ 98,400	6,963	1,310	\$ 14.13	\$ 1.54	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,318	\$ 14.13	\$ 1.55
Consumer Directed-Respite Care	\$ 22,248	1,267	238	\$ 17.57	\$ 0.35	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	240	\$ 17.57	\$ 0.35
DME/Supplies	\$ 292,538	3,629	683	\$ 80.61	\$ 4.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	688	\$ 80.61	\$ 4.62
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 41,458	1,400	263	\$ 29.61	\$ 0.65	1.03%	0.00%	0.00%	0.00%	0.00%	-8.93%	-8.87%	0.00%	248	\$ 28.69	\$ 0.59
Home Health Services	\$ 10,351	16	3	\$ 646.95	\$ 0.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 646.95	\$ 0.16
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 691,388	1,036	195	\$ 687.34	\$ 10.84	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 687.34	\$ 11.00
Inpatient-Psych	\$ 242,669	854	161	\$ 284.16	\$ 3.80	1.49%	0.00%	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	163	\$ 279.46	\$ 3.80
Lab/Radiology	\$ 125,650	3,528	684	\$ 35.62	\$ 1.97	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	688	\$ 35.62	\$ 1.98
Medicare Crossover-IP	\$ 914,307	4,974	936	\$ 183.82	\$ 14.33	1.49%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	-0.29%	942	\$ 186.13	\$ 14.61
Medicare Crossover-NF	\$ 48,688	2,478	466	\$ 19.65	\$ 0.76	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	466	\$ 19.65	\$ 0.76
Medicare Crossover-OP	\$ 1,519,541	11,875	2,234	\$ 127.96	\$ 23.82	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.03%	2,247	\$ 128.10	\$ 23.99
Medicare Crossover-Other	\$ 289,432	13,896	2,614	\$ 20.83	\$ 4.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	2,633	\$ 20.83	\$ 4.57
Medicare Crossover-Physician	\$ 615,131	412,168	77,530	\$ 1.49	\$ 9.64	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	78,327	\$ 1.49	\$ 9.74
Nursing Facility	\$ 750,456	3,194	601	\$ 234.96	\$ 11.76	0.07%	-7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	601	\$ 217.47	\$ 10.90
Other Waiver Services	\$ 1,005,849	4,636	872	\$ 216.96	\$ 15.77	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	878	\$ 216.96	\$ 15.87
Outpatient-ER	\$ 102,622	615	116	\$ 166.86	\$ 1.61	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	116	\$ 167.14	\$ 1.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 689,805	2,525	475	\$ 273.19	\$ 10.81	0.76%	0.00%	0.00%	0.00%	0.00%	-0.44%	-0.11%	-0.02%	469	\$ 277.15	\$ 10.83
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 392,512	13,092	2,463	\$ 29.98	\$ 6.15	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.12%	-0.01%	2,460	\$ 29.63	\$ 6.07
Physician-Anesthesia	\$ 9,287	3,228	607	\$ 2.88	\$ 0.15	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	613	\$ 2.88	\$ 0.15
Physician-Dental	\$ 19,159	462	87	\$ 41.47	\$ 0.30	1.03%	0.00%	0.00%	0.00%	0.00%	-90.76%	0.00%	0.00%	3	\$ 130.01	\$ 0.03
Physician-Evaluation & Management	\$ 355,654	8,672	1,631	\$ 41.01	\$ 5.57	1.03%	0.00%	3.06%	0.00%	0.61%	-0.98%	-0.01%	-0.02%	1,634	\$ 42.45	\$ 5.78
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 299,829	53,302	10,026	\$ 5.63	\$ 4.70	1.03%	0.00%	0.00%	0.00%	0.00%	-1.17%	-0.71%	0.00%	10,033	\$ 5.57	\$ 4.66
Physician-Psych	\$ 168,360	2,320	436	\$ 72.57	\$ 2.64	1.03%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	441	\$ 72.65	\$ 2.67
Physician-Specialist	\$ 67,295	1,288	242	\$ 52.25	\$ 1.05	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 52.25	\$ 1.07
Physician-Vision	\$ 75,501	2,133	401	\$ 35.40	\$ 1.18	1.03%	0.00%	0.00%	0.00%	0.00%	-90.93%	0.00%	-0.24%	55	\$ 23.47	\$ 0.11
Transportation/Emergency	\$ 32,367	196	37	\$ 165.14	\$ 0.51	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 165.14	\$ 0.51
Transportation/Non-emergency	\$ 2,076,396	41,017	7,715	\$ 50.62	\$ 32.55	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	7,766	\$ 50.64	\$ 32.77
Gross Medical Total	\$ 20,959,474	826,254			\$ 328.54	0.74%	-0.26%	0.05%	-0.02%	0.02%	-0.48%	-0.03%	-0.02%			\$ 328.54

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	46,236
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 305,083	117,020	30,371	\$ 2.61	\$ 6.60	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,563	\$ 2.61	\$ 6.64
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 142	1	0	\$ 142.47	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 142.47	\$ 0.00	
Community Behavioral Health	\$ 4,303,384	41,423	10,751	\$ 103.89	\$ 93.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	10,818	\$ 103.88	\$ 93.65	
Consumer Directed-Personal Care	\$ 116,905	6,156	1,598	\$ 18.99	\$ 2.53	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,608	\$ 18.99	\$ 2.54	
Consumer Directed-Respite Care	\$ 14,001	534	139	\$ 26.22	\$ 0.30	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 26.22	\$ 0.30	
DME/Supplies	\$ 183,725	1,875	487	\$ 97.99	\$ 3.97	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	490	\$ 97.99	\$ 4.00	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 14,489	344	89	\$ 42.12	\$ 0.31	1.03%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.82%	89	\$ 42.22	\$ 0.31	
Home Health Services	\$ 4,963	21	5	\$ 236.35	\$ 0.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 236.35	\$ 0.11	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 339,045	469	122	\$ 722.91	\$ 7.33	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 722.91	\$ 7.44	
Inpatient-Psych	\$ 188,068	618	160	\$ 304.32	\$ 4.07	1.49%	0.00%	0.00%	0.00%	-25.67%	0.00%	0.00%	143	\$ 256.94	\$ 3.07	
Lab/Radiology	\$ 71,565	1,978	513	\$ 36.18	\$ 1.55	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	517	\$ 36.09	\$ 1.55	
Medicare Crossover-IP	\$ 758,120	3,892	1,010	\$ 194.79	\$ 16.40	1.49%	0.00%	0.00%	0.00%	1.50%	0.00%	-0.01%	1,009	\$ 200.96	\$ 16.89	
Medicare Crossover-NF	\$ 18,263	1,203	312	\$ 15.18	\$ 0.40	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	312	\$ 15.18	\$ 0.40	
Medicare Crossover-OP	\$ 1,163,779	6,722	1,745	\$ 173.13	\$ 25.17	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,757	\$ 173.17	\$ 25.36	
Medicare Crossover-Other	\$ 149,169	6,613	1,716	\$ 22.56	\$ 3.23	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,729	\$ 22.55	\$ 3.25	
Medicare Crossover-Physician	\$ 395,279	181,029	46,984	\$ 2.18	\$ 8.55	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	47,466	\$ 2.18	\$ 8.63	
Nursing Facility	\$ 437,144	1,578	410	\$ 277.02	\$ 9.45	0.07%	-6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	410	\$ 259.54	\$ 8.86	
Other Waiver Services	\$ 447,592	2,035	528	\$ 219.95	\$ 9.68	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	532	\$ 219.95	\$ 9.74	
Outpatient-ER	\$ 46,702	296	77	\$ 157.78	\$ 1.01	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	77	\$ 158.10	\$ 1.02	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 270,923	808	210	\$ 335.30	\$ 5.86	0.76%	0.00%	0.00%	0.00%	0.00%	-0.12%	-0.01%	210	\$ 336.51	\$ 5.90	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 181,712	7,916	2,055	\$ 22.95	\$ 3.93	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.23%	2,052	\$ 22.66	\$ 3.88	
Physician-Anesthesia	\$ 7,011	2,386	619	\$ 2.94	\$ 0.15	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 2.94	\$ 0.15	
Physician-Dental	\$ 26,965	607	158	\$ 44.42	\$ 0.58	1.03%	0.00%	0.00%	0.00%	0.00%	-94.24%	0.00%	4	\$ 102.97	\$ 0.03	
Physician-Evaluation & Management	\$ 221,921	4,659	1,209	\$ 47.63	\$ 4.80	1.03%	0.00%	3.06%	0.00%	0.00%	-0.81%	-0.03%	1,213	\$ 49.04	\$ 4.96	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 176,250	27,898	7,241	\$ 6.32	\$ 3.81	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.30%	7,258	\$ 5.88	\$ 3.55	
Physician-Psych	\$ 138,804	1,852	481	\$ 74.95	\$ 3.00	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	486	\$ 74.95	\$ 3.03	
Physician-Specialist	\$ 56,522	658	171	\$ 85.90	\$ 1.22	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 85.90	\$ 1.24	
Physician-Vision	\$ 37,866	1,097	285	\$ 34.52	\$ 0.62	1.03%	0.00%	0.00%	0.00%	0.00%	-87.54%	0.00%	53	\$ 23.47	\$ 0.10	
Transportation/Emergency	\$ 15,400	103	27	\$ 149.51	\$ 0.33	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 149.51	\$ 0.34	
Transportation/Non-emergency	\$ 1,084,545	22,658	5,881	\$ 47.87	\$ 23.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	5,916	\$ 47.89	\$ 23.61	
Gross Medical Total	\$ 11,175,336	444,449			\$ 241.70	0.77%	-0.25%	0.06%	-0.02%	-0.33%	-0.65%	-0.04%	-0.01%			\$ 240.57

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	63,378
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 647,798	205,683	38,944	\$ 3.15	\$ 10.22	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,190	\$ 3.15	\$ 10.29
Adult Day Care	\$ 706	11	2	\$ 64.17	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 64.17	\$ 0.01
Case Management Services	\$ 951	182	34	\$ 5.22	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 5.22	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 14,497,524	174,144	32,972	\$ 83.25	\$ 228.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	33,141	\$ 83.22	\$ 229.84
Consumer Directed-Personal Care	\$ 68,943	4,836	916	\$ 14.26	\$ 1.09	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	921	\$ 14.26	\$ 1.09
Consumer Directed-Respite Care	\$ 9,055	583	110	\$ 15.54	\$ 0.14	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 15.54	\$ 0.14
DME/Supplies	\$ 315,575	4,272	809	\$ 73.87	\$ 4.98	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	812	\$ 73.85	\$ 5.00
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 43,293	1,559	295	\$ 27.77	\$ 0.68	1.03%	0.00%	0.00%	0.00%	0.00%	-1.74%	0.00%	0.00%	294	\$ 27.64	\$ 0.68
Home Health Services	\$ 25,497	43	8	\$ 592.95	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 592.95	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 424,301	942	178	\$ 450.43	\$ 6.69	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 450.43	\$ 6.79
Inpatient-Psych	\$ 346,745	1,248	236	\$ 277.84	\$ 5.47	1.49%	0.00%	0.00%	0.00%	-2.85%	0.00%	0.00%	0.00%	237	\$ 273.37	\$ 5.39
Lab/Radiology	\$ 124,083	3,555	673	\$ 34.90	\$ 1.96	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	678	\$ 34.90	\$ 1.97
Medicare Crossover-IP	\$ 702,942	3,687	698	\$ 190.65	\$ 11.09	1.49%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	-0.87%	702	\$ 192.78	\$ 11.28
Medicare Crossover-NF	\$ 50,888	2,593	491	\$ 19.63	\$ 0.80	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	491	\$ 19.63	\$ 0.80
Medicare Crossover-OP	\$ 1,151,490	8,995	1,703	\$ 128.01	\$ 18.17	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	1,716	\$ 128.02	\$ 18.30
Medicare Crossover-Other	\$ 275,480	13,552	2,566	\$ 20.33	\$ 4.35	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,585	\$ 20.33	\$ 4.38
Medicare Crossover-Physician	\$ 641,991	386,176	73,119	\$ 1.66	\$ 10.13	1.03%	0.00%	0.00%	0.00%	0.05%	0.00%	-0.01%	0.00%	73,870	\$ 1.66	\$ 10.24
Nursing Facility	\$ 897,508	2,853	540	\$ 314.58	\$ 14.16	0.07%	-5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	541	\$ 297.10	\$ 13.38
Other Waiver Services	\$ 1,080,451	5,059	958	\$ 213.57	\$ 17.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	964	\$ 213.57	\$ 17.16
Outpatient-ER	\$ 112,297	780	148	\$ 143.97	\$ 1.77	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 143.97	\$ 1.79
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 369,634	1,635	310	\$ 226.08	\$ 5.83	0.76%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	311	\$ 226.41	\$ 5.87
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 369,738	13,468	2,550	\$ 27.45	\$ 5.83	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.17%	0.00%	2,547	\$ 27.12	\$ 5.76
Physician-Anesthesia	\$ 6,880	4,563	864	\$ 1.51	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	873	\$ 1.51	\$ 0.11
Physician-Dental	\$ 17,860	423	80	\$ 42.22	\$ 0.28	1.03%	0.00%	0.00%	0.00%	0.00%	-81.39%	0.00%	0.00%	2	\$ 295.81	\$ 0.05
Physician-Evaluation & Management	\$ 316,893	6,230	1,180	\$ 50.87	\$ 5.00	1.03%	0.00%	0.00%	0.00%	0.09%	-0.72%	0.00%	0.00%	1,183	\$ 52.46	\$ 5.17
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 302,707	52,980	10,031	\$ 5.71	\$ 4.78	1.03%	0.00%	0.00%	0.00%	0.00%	-3.48%	-0.65%	0.00%	10,084	\$ 5.51	\$ 4.63
Physician-Psych	\$ 270,628	3,310	627	\$ 81.76	\$ 4.27	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	632	\$ 81.71	\$ 4.30
Physician-Specialist	\$ 69,173	1,262	239	\$ 54.81	\$ 1.09	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 54.81	\$ 1.10
Physician-Vision	\$ 82,415	2,609	494	\$ 31.59	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	-85.66%	0.00%	-1.22%	62	\$ 36.09	\$ 0.19
Transportation/Emergency	\$ 26,918	162	31	\$ 166.16	\$ 0.42	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 166.16	\$ 0.43
Transportation/Non-emergency	\$ 1,465,359	30,039	5,688	\$ 48.78	\$ 23.12	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	5,728	\$ 48.79	\$ 23.29
Gross Medical Total	\$ 24,715,723	937,434			\$ 389.97	0.70%	-0.20%	0.04%	-0.02%	-0.01%	-0.40%	-0.01%	-0.13%			\$ 389.86

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	59,015
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 542,632	83,871	17,054	\$ 6.47	\$ 9.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,162	\$ 6.47	\$ 9.25
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,053	260	53	\$ 4.05	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 4.05	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,679,558	52,566	10,689	\$ 89.02	\$ 79.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	-0.04%	10,755	\$ 89.00	\$ 79.76
Consumer Directed-Personal Care	\$ 29,172	2,040	415	\$ 14.30	\$ 0.49	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 14.30	\$ 0.50
Consumer Directed-Respite Care	\$ 6,631	359	73	\$ 18.50	\$ 0.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 18.50	\$ 0.11
DME/Supplies	\$ 334,572	4,468	909	\$ 74.88	\$ 5.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	915	\$ 74.88	\$ 5.71
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 44,396	1,574	320	\$ 28.21	\$ 0.75	1.03%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.09%	0.00%	323	\$ 28.21	\$ 0.76
Home Health Services	\$ 31,717	65	13	\$ 487.95	\$ 0.54	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 487.95	\$ 0.54
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 282,894	590	120	\$ 479.48	\$ 4.79	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 479.48	\$ 4.87
Inpatient-Psych	\$ 151,197	533	108	\$ 283.67	\$ 2.56	1.49%	0.00%	0.00%	0.00%	6.43%	0.00%	0.00%	0.00%	110	\$ 301.92	\$ 2.77
Lab/Radiology	\$ 82,911	2,745	558	\$ 30.20	\$ 1.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.02%	562	\$ 30.21	\$ 1.42
Medicare Crossover-IP	\$ 483,891	2,512	511	\$ 192.63	\$ 8.20	1.49%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	-0.55%	517	\$ 199.22	\$ 8.58
Medicare Crossover-NF	\$ 15,433	855	174	\$ 18.05	\$ 0.26	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 18.05	\$ 0.26
Medicare Crossover-OP	\$ 996,672	7,898	1,606	\$ 126.19	\$ 16.89	0.76%	0.00%	0.00%	0.00%	0.03%	0.00%	-0.01%	-0.14%	1,614	\$ 126.38	\$ 17.00
Medicare Crossover-Other	\$ 358,202	14,874	3,024	\$ 24.08	\$ 6.07	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.11%	3,043	\$ 24.09	\$ 6.11
Medicare Crossover-Physician	\$ 400,253	141,894	28,852	\$ 2.82	\$ 6.78	1.03%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	-0.09%	29,143	\$ 2.83	\$ 6.88
Nursing Facility	\$ 289,916	1,403	285	\$ 206.64	\$ 4.91	0.07%	-8.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 189.15	\$ 4.50
Other Waiver Services	\$ 243,571	1,210	246	\$ 201.30	\$ 4.13	0.63%	0.00%	0.00%	0.00%	0.00%	-3.99%	0.00%	0.00%	247	\$ 194.06	\$ 3.99
Outpatient-ER	\$ 71,845	533	108	\$ 134.79	\$ 1.22	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 134.79	\$ 1.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 267,908	1,488	303	\$ 180.05	\$ 4.54	0.76%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.06%	0.00%	303	\$ 180.78	\$ 4.57
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 306,525	22,213	4,517	\$ 13.80	\$ 5.19	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.17%	0.00%	4,514	\$ 13.62	\$ 5.12
Physician-Anesthesia	\$ 6,243	5,114	1,040	\$ 1.22	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,051	\$ 1.22	\$ 0.11
Physician-Dental	\$ 16,882	355	72	\$ 47.56	\$ 0.29	1.03%	0.00%	0.00%	0.00%	0.00%	-83.36%	0.00%	0.00%	2	\$ 243.56	\$ 0.05
Physician-Evaluation & Management	\$ 293,749	8,905	1,811	\$ 32.99	\$ 4.98	1.03%	0.00%	3.06%	0.00%	2.18%	-0.77%	-0.04%	-0.08%	1,815	\$ 34.70	\$ 5.25
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 129,192	44,536	9,056	\$ 2.90	\$ 2.19	1.03%	0.00%	0.00%	0.00%	0.00%	-3.79%	-2.78%	-0.02%	9,037	\$ 2.75	\$ 2.07
Physician-Psych	\$ 67,848	961	195	\$ 70.60	\$ 1.15	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 70.60	\$ 1.16
Physician-Specialist	\$ 62,053	1,128	229	\$ 55.01	\$ 1.05	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	232	\$ 55.01	\$ 1.06
Physician-Vision	\$ 83,180	2,746	558	\$ 30.29	\$ 1.41	1.03%	0.00%	0.00%	0.00%	0.00%	-78.61%	0.00%	-3.15%	105	\$ 33.58	\$ 0.29
Transportation/Emergency	\$ 26,280	130	26	\$ 202.16	\$ 0.45	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 202.16	\$ 0.45
Transportation/Non-emergency	\$ 1,923,346	28,980	5,893	\$ 66.37	\$ 32.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.06%	5,931	\$ 66.38	\$ 32.81
Gross Medical Total	\$ 12,229,722	436,805			\$ 207.23	0.74%	-0.20%	0.07%	-0.03%	0.30%	-0.79%	-0.04%	-0.07%			\$ 207.19

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	99,576
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 578,821	86,324	10,403	\$ 6.71	\$ 5.81	0.63%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	10,469	\$ 6.71	\$ 5.86
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 4,241	147	18	\$ 28.85	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 28.85	\$ 0.04
Child EPSDT	\$ 18,501	1,423	171	\$ 13.00	\$ 0.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 13.00	\$ 0.19
Community Behavioral Health	\$ 15,834,841	198,464	23,917	\$ 79.79	\$ 159.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	24,064	\$ 79.77	\$ 159.96
Consumer Directed-Personal Care	\$ 144,341	9,302	1,121	\$ 15.52	\$ 1.45	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,128	\$ 15.52	\$ 1.46
Consumer Directed-Respite Care	\$ 46,502	2,243	270	\$ 20.74	\$ 0.47	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 20.74	\$ 0.47
DME/Supplies	\$ 514,877	5,022	605	\$ 102.52	\$ 5.17	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	610	\$ 102.35	\$ 5.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,565	726	87	\$ 24.19	\$ 0.18	1.03%	0.00%	0.00%	0.00%	0.00%	-7.53%	-1.46%	0.00%	83	\$ 23.55	\$ 0.16
Home Health Services	\$ 12,461	32	4	\$ 389.40	\$ 0.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 389.40	\$ 0.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 909,860	1,452	175	\$ 626.63	\$ 9.14	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 626.63	\$ 9.27
Inpatient-Psych	\$ 275,205	851	103	\$ 323.39	\$ 2.76	1.49%	0.00%	0.00%	0.00%	-7.13%	0.00%	0.00%	0.00%	102	\$ 306.00	\$ 2.60
Lab/Radiology	\$ 193,063	4,653	561	\$ 41.49	\$ 1.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	565	\$ 41.51	\$ 1.95
Medicare Crossover-IP	\$ 1,513,683	8,488	1,023	\$ 178.33	\$ 15.20	1.49%	0.00%	0.00%	0.00%	8.80%	0.00%	0.00%	0.00%	1,038	\$ 194.02	\$ 16.79
Medicare Crossover-NF	\$ 43,707	1,983	239	\$ 22.04	\$ 0.44	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 22.04	\$ 0.44
Medicare Crossover-OP	\$ 2,625,300	20,711	2,496	\$ 126.76	\$ 26.36	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	2,514	\$ 126.77	\$ 26.56
Medicare Crossover-Other	\$ 381,887	19,639	2,367	\$ 19.45	\$ 3.84	0.76%	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.22%	0.00%	2,384	\$ 19.41	\$ 3.86
Medicare Crossover-Physician	\$ 1,277,166	338,278	40,766	\$ 3.78	\$ 12.83	1.03%	0.00%	0.00%	0.00%	1.58%	0.00%	-0.01%	-0.10%	41,107	\$ 3.84	\$ 13.15
Nursing Facility	\$ 687,228	2,796	337	\$ 245.79	\$ 6.90	0.07%	-7.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 228.30	\$ 6.41
Other Waiver Services	\$ 1,297,276	5,991	722	\$ 216.54	\$ 13.03	0.63%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	726	\$ 216.49	\$ 13.11
Outpatient-ER	\$ 217,839	1,290	155	\$ 168.87	\$ 2.19	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	157	\$ 168.95	\$ 2.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 750,497	2,965	357	\$ 253.12	\$ 7.54	0.76%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	359	\$ 253.92	\$ 7.59
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 374,679	15,146	1,825	\$ 24.74	\$ 3.76	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.21%	-0.85%	1,822	\$ 24.23	\$ 3.68
Physician-Anesthesia	\$ 20,175	8,316	1,002	\$ 2.43	\$ 0.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,012	\$ 2.43	\$ 0.20
Physician-Dental	\$ 27,268	645	78	\$ 42.28	\$ 0.27	1.03%	0.00%	0.00%	0.00%	0.00%	-84.05%	0.00%	0.00%	3	\$ 194.08	\$ 0.04
Physician-Evaluation & Management	\$ 604,828	13,228	1,594	\$ 45.72	\$ 6.07	1.03%	0.00%	0.00%	0.00%	0.25%	-1.07%	-0.03%	-0.03%	1,595	\$ 47.16	\$ 6.27
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 758,408	108,369	13,060	\$ 7.00	\$ 7.62	1.03%	0.00%	0.00%	0.00%	0.00%	-1.10%	-0.56%	0.00%	13,125	\$ 6.92	\$ 7.57
Physician-Psych	\$ 258,667	3,261	393	\$ 79.32	\$ 2.60	1.03%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	397	\$ 79.70	\$ 2.64
Physician-Specialist	\$ 181,842	2,081	251	\$ 87.38	\$ 1.83	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	253	\$ 87.41	\$ 1.84
Physician-Vision	\$ 100,185	3,662	441	\$ 27.36	\$ 1.01	1.03%	0.00%	0.00%	0.00%	0.00%	-81.16%	-0.22%	0.00%	76	\$ 29.99	\$ 0.19
Transportation/Emergency	\$ 67,208	446	54	\$ 150.69	\$ 0.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 150.69	\$ 0.68
Transportation/Non-emergency	\$ 2,505,550	70,314	8,474	\$ 35.63	\$ 25.16	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	8,530	\$ 35.62	\$ 25.32
Gross Medical Total	\$ 32,243,668	938,247			\$ 323.81	0.75%	-0.15%	0.06%	-0.01%	0.43%	-0.38%	-0.03%	-0.04%			\$ 325.83

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	483,740
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,126,140	284,589	7,060	\$ 3.96	\$ 2.33	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,104	\$ 3.96	\$ 2.34
Adult Day Care	\$ 47,185	1,093	27	\$ 43.17	\$ 0.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 43.17	\$ 0.10
Case Management Services	\$ 19,043	195	5	\$ 97.66	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 97.66	\$ 0.04	
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 14,034,195	186,718	4,632	\$ 75.16	\$ 29.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	4,661	\$ 75.15	\$ 29.19	
Consumer Directed-Personal Care	\$ 2,275,958	138,614	3,439	\$ 16.42	\$ 4.70	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,460	\$ 16.42	\$ 4.73	
Consumer Directed-Respite Care	\$ 487,921	32,747	812	\$ 14.90	\$ 1.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	817	\$ 14.90	\$ 1.02	
DME/Supplies	\$ 2,359,085	36,956	917	\$ 63.83	\$ 4.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	923	\$ 63.88	\$ 4.91	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 144,536	4,411	109	\$ 32.77	\$ 0.30	1.03%	0.00%	0.00%	0.00%	0.00%	-1.71%	-1.73%	107	\$ 32.84	\$ 0.29	
Home Health Services	\$ 204,374	446	11	\$ 458.24	\$ 0.42	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.20%	11	\$ 453.21	\$ 0.42	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 7,586,578	8,908	221	\$ 851.66	\$ 16.68	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 848.97	\$ 15.83	
Inpatient-Psych	\$ 283,865	832	21	\$ 341.18	\$ 0.59	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 341.18	\$ 0.60	
Lab/Radiology	\$ 728,922	23,439	581	\$ 31.10	\$ 1.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	585	\$ 31.09	\$ 1.52	
Medicare Crossover-IP	\$ 6,042,753	29,892	742	\$ 202.15	\$ 12.49	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	752	\$ 202.12	\$ 12.66	
Medicare Crossover-NF	\$ 619,647	48,836	1,211	\$ 12.69	\$ 1.28	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 12.69	\$ 1.28	
Medicare Crossover-OP	\$ 7,238,883	59,232	1,469	\$ 122.21	\$ 14.96	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	1,479	\$ 122.31	\$ 15.07	
Medicare Crossover-Other	\$ 1,673,963	84,095	2,086	\$ 19.91	\$ 3.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	2,101	\$ 19.91	\$ 3.48	
Medicare Crossover-Physician	\$ 4,464,753	1,155,479	28,664	\$ 3.86	\$ 9.23	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	28,950	\$ 3.86	\$ 9.32	
Nursing Facility	\$ 21,764,772	100,860	2,502	\$ 215.79	\$ 44.99	0.07%	-8.10%	0.00%	0.00%	0.00%	0.00%	-0.04%	2,503	\$ 198.29	\$ 41.35	
Other Waiver Services	\$ 1,045,940	5,149	128	\$ 203.13	\$ 2.16	0.63%	0.00%	0.00%	0.00%	0.00%	-2.79%	0.00%	128	\$ 197.93	\$ 2.12	
Outpatient-ER	\$ 518,756	2,801	69	\$ 185.20	\$ 1.07	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	70	\$ 185.02	\$ 1.08	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 3,379,960	11,672	290	\$ 289.58	\$ 6.99	0.76%	0.00%	0.00%	0.00%	0.00%	-0.45%	-0.03%	287	\$ 292.52	\$ 7.00	
Personal Care Agency-Personal Care	\$ 58,285	3,170	79	\$ 18.39	\$ 0.12	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 18.39	\$ 0.12	
Personal Care Agency-Respite Care	\$ 357	24	1	\$ 14.89	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 14.89	\$ 0.00	
Pharmacy	\$ 1,767,713	101,156	2,509	\$ 17.48	\$ 3.65	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.39%	2,501	\$ 17.15	\$ 3.57	
Physician-Anesthesia	\$ 58,295	29,481	731	\$ 1.98	\$ 0.12	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	739	\$ 1.97	\$ 0.12	
Physician-Dental	\$ 117,983	2,682	67	\$ 43.99	\$ 0.24	1.03%	0.00%	0.00%	0.00%	0.00%	-83.42%	0.00%	3	\$ 183.65	\$ 0.04	
Physician-Evaluation & Management	\$ 2,394,122	49,197	1,220	\$ 48.66	\$ 4.95	1.03%	0.00%	3.06%	0.00%	0.00%	-1.03%	-0.06%	1,218	\$ 50.13	\$ 5.09	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 2,930,469	334,778	8,305	\$ 8.75	\$ 6.06	1.03%	0.00%	0.00%	0.00%	0.00%	-7.34%	-1.16%	8,306	\$ 8.10	\$ 5.60	
Physician-Psych	\$ 168,469	2,234	55	\$ 75.41	\$ 0.35	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 75.41	\$ 0.35	
Physician-Specialist	\$ 592,412	9,942	247	\$ 59.59	\$ 1.22	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	249	\$ 59.59	\$ 1.24	
Physician-Vision	\$ 525,381	14,947	371	\$ 35.15	\$ 1.09	1.03%	0.00%	0.00%	0.00%	0.00%	-79.21%	0.00%	104	\$ 26.29	\$ 0.23	
Transportation/Emergency	\$ 182,138	1,066	26	\$ 170.86	\$ 0.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	27	\$ 170.73	\$ 0.38	
Transportation/Non-emergency	\$ 7,254,540	148,407	3,681	\$ 48.88	\$ 15.00	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	3,703	\$ 48.89	\$ 15.09	
Gross Medical Total	\$ 92,097,394	2,914,048			\$ 190.39	0.69%	-1.90%	0.08%	-0.02%	0.00%	-0.89%	-0.06%	-0.11%			\$ 186.18

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	104,185
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 469,836	195,791	22,551	\$ 2.40	\$ 4.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,694	\$ 2.40	\$ 4.54
Adult Day Care	\$ 3,378	54	6	\$ 62.56	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 62.56	\$ 0.03
Case Management Services	\$ 7,800	81	9	\$ 96.30	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 96.30	\$ 0.08
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,865,282	74,430	8,573	\$ 65.37	\$ 46.70	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,627	\$ 65.37	\$ 46.99
Consumer Directed-Personal Care	\$ 414,134	27,942	3,218	\$ 14.82	\$ 3.97	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,239	\$ 14.82	\$ 4.00
Consumer Directed-Respite Care	\$ 78,409	5,585	643	\$ 14.04	\$ 0.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	647	\$ 14.04	\$ 0.76
DME/Supplies	\$ 556,553	8,633	994	\$ 64.47	\$ 5.34	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,001	\$ 64.51	\$ 5.38
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 23,553	765	88	\$ 30.79	\$ 0.23	1.03%	0.00%	0.00%	0.00%	0.00%	-1.29%	-4.76%	0.00%	82	\$ 31.38	\$ 0.21
Home Health Services	\$ 36,994	94	11	\$ 393.55	\$ 0.36	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 393.55	\$ 0.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,703,071	2,631	303	\$ 647.31	\$ 16.35	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	308	\$ 647.31	\$ 16.59
Inpatient-Psych	\$ 76,507	207	24	\$ 369.60	\$ 0.73	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 369.60	\$ 0.75
Lab/Radiology	\$ 178,085	5,482	631	\$ 32.49	\$ 1.71	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	636	\$ 32.49	\$ 1.72
Medicare Crossover-IP	\$ 1,709,969	8,264	952	\$ 206.92	\$ 16.41	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	964	\$ 206.95	\$ 16.63
Medicare Crossover-NF	\$ 147,612	11,926	1,374	\$ 12.38	\$ 1.42	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,375	\$ 12.38	\$ 1.42
Medicare Crossover-OP	\$ 1,595,959	13,398	1,543	\$ 119.12	\$ 15.32	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.03%	1,552	\$ 119.26	\$ 15.43
Medicare Crossover-Other	\$ 349,830	17,884	2,060	\$ 19.56	\$ 3.36	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.02%	2,074	\$ 19.57	\$ 3.38
Medicare Crossover-Physician	\$ 1,064,342	321,949	37,082	\$ 3.31	\$ 10.22	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.05%	37,451	\$ 3.31	\$ 10.32
Nursing Facility	\$ 5,787,999	27,774	3,199	\$ 208.40	\$ 55.56	0.07%	-8.39%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	3,199	\$ 190.91	\$ 50.89
Other Waiver Services	\$ 287,660	1,290	149	\$ 222.99	\$ 2.76	0.63%	0.00%	0.00%	0.00%	0.00%	-4.08%	0.00%	0.00%	149	\$ 214.72	\$ 2.67
Outpatient-ER	\$ 162,238	816	94	\$ 198.82	\$ 1.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 198.82	\$ 1.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 996,975	3,181	366	\$ 313.42	\$ 9.57	0.76%	0.00%	0.00%	0.00%	0.00%	-0.83%	-0.03%	-0.02%	359	\$ 319.75	\$ 9.56
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 429,998	20,966	2,415	\$ 20.51	\$ 4.13	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.25%	-0.01%	2,411	\$ 20.25	\$ 4.07
Physician-Anesthesia	\$ 20,434	10,824	1,247	\$ 1.89	\$ 0.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,260	\$ 1.89	\$ 0.20
Physician-Dental	\$ 21,804	494	57	\$ 44.14	\$ 0.21	1.03%	0.00%	0.00%	0.00%	0.00%	-79.69%	0.00%	0.00%	3	\$ 171.49	\$ 0.04
Physician-Evaluation & Management	\$ 569,930	10,949	1,261	\$ 52.05	\$ 5.47	1.03%	0.00%	3.06%	0.00%	0.00%	-1.37%	-0.02%	-0.01%	1,256	\$ 53.65	\$ 5.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 688,861	69,040	7,952	\$ 9.98	\$ 6.61	1.03%	0.00%	0.00%	0.00%	0.00%	-4.14%	-0.82%	0.00%	7,952	\$ 9.58	\$ 6.35
Physician-Psych	\$ 34,526	447	51	\$ 77.24	\$ 0.33	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 77.24	\$ 0.33
Physician-Specialist	\$ 142,404	2,249	259	\$ 63.32	\$ 1.37	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 63.32	\$ 1.38
Physician-Vision	\$ 105,589	3,002	346	\$ 35.17	\$ 1.01	1.03%	0.00%	0.00%	0.00%	0.00%	-79.61%	0.00%	0.00%	91	\$ 27.37	\$ 0.21
Transportation/Emergency	\$ 56,013	337	39	\$ 166.21	\$ 0.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 166.21	\$ 0.54
Transportation/Non-emergency	\$ 2,182,169	48,964	5,640	\$ 44.57	\$ 20.95	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.01%	5,677	\$ 44.57	\$ 21.09
Gross Medical Total	\$ 24,767,916	895,450			\$ 237.73	0.68%	-1.95%	0.07%	-0.02%	0.00%	-0.65%	-0.04%	-0.03%			\$ 233.09

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	54,647
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 189,548	8,097	1,778	\$ 23.41	\$ 3.47	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,789	\$ 23.41	\$ 3.49
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,988	41	9	\$ 97.28	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 97.28	\$ 0.07
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,813,485	22,149	4,864	\$ 81.88	\$ 33.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	-0.08%	4,894	\$ 81.83	\$ 33.37
Consumer Directed-Personal Care	\$ 202,711	13,669	3,002	\$ 14.83	\$ 3.71	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,021	\$ 14.83	\$ 3.73
Consumer Directed-Respite Care	\$ 44,617	3,156	693	\$ 14.14	\$ 0.82	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697	\$ 14.14	\$ 0.82
DME/Supplies	\$ 299,658	4,842	1,063	\$ 61.89	\$ 5.48	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,071	\$ 61.89	\$ 5.52
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 23,571	806	177	\$ 29.24	\$ 0.43	1.03%	0.00%	0.00%	0.00%	0.00%	-4.82%	-1.89%	-0.18%	168	\$ 29.27	\$ 0.41
Home Health Services	\$ 22,497	39	9	\$ 576.83	\$ 0.41	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-19.98%	8	\$ 528.97	\$ 0.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 894,703	1,024	225	\$ 678.42	\$ 12.71	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.22%	223	\$ 650.60	\$ 12.10
Inpatient-Psych	\$ 13,204	63	14	\$ 209.59	\$ 0.24	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 209.59	\$ 0.25
Lab/Radiology	\$ 82,356	2,955	649	\$ 27.87	\$ 1.51	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%	649	\$ 27.80	\$ 1.50
Medicare Crossover-IP	\$ 676,461	3,471	762	\$ 194.89	\$ 12.38	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	773	\$ 194.94	\$ 12.56
Medicare Crossover-NF	\$ 110,021	8,452	1,856	\$ 13.02	\$ 2.01	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,857	\$ 13.02	\$ 2.01
Medicare Crossover-OP	\$ 1,014,760	8,773	1,926	\$ 115.67	\$ 18.57	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.03%	1,938	\$ 115.78	\$ 18.70
Medicare Crossover-Other	\$ 214,196	10,917	2,397	\$ 19.62	\$ 3.92	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	2,414	\$ 19.62	\$ 3.95
Medicare Crossover-Physician	\$ 355,484	123,463	27,111	\$ 2.88	\$ 6.51	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.28%	27,357	\$ 2.87	\$ 6.55
Nursing Facility	\$ 3,707,904	17,527	3,849	\$ 211.55	\$ 67.85	0.07%	-8.27%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	3,847	\$ 193.97	\$ 62.18
Other Waiver Services	\$ 198,927	934	205	\$ 212.98	\$ 3.64	0.63%	0.00%	0.00%	0.00%	0.00%	-1.25%	0.00%	0.00%	206	\$ 210.55	\$ 3.62
Outpatient-ER	\$ 58,689	353	78	\$ 166.26	\$ 1.07	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.36%	78	\$ 164.46	\$ 1.07
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 529,004	2,192	481	\$ 241.33	\$ 9.68	0.76%	0.00%	0.00%	0.00%	0.00%	-0.68%	-0.04%	-0.47%	472	\$ 244.79	\$ 9.64
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 169,934	12,313	2,704	\$ 13.80	\$ 3.11	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.24%	-5.79%	2,671	\$ 12.98	\$ 2.89
Physician-Anesthesia	\$ 5,078	1,734	381	\$ 2.93	\$ 0.09	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	385	\$ 2.93	\$ 0.09
Physician-Dental	\$ 6,990	170	37	\$ 41.12	\$ 0.13	1.03%	0.00%	0.00%	0.00%	0.00%	-86.81%	0.00%	0.00%	1	\$ 196.17	\$ 0.02
Physician-Evaluation & Management	\$ 287,930	6,967	1,530	\$ 41.33	\$ 5.27	1.03%	0.00%	0.00%	0.00%	0.00%	-0.84%	0.00%	-1.25%	1,522	\$ 42.37	\$ 5.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 161,540	29,700	6,522	\$ 5.44	\$ 2.96	1.03%	0.00%	0.00%	0.00%	0.00%	-11.67%	-1.75%	-0.25%	6,485	\$ 4.78	\$ 2.59
Physician-Psych	\$ 18,848	287	63	\$ 65.67	\$ 0.34	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 65.67	\$ 0.35
Physician-Specialist	\$ 58,435	1,258	276	\$ 46.45	\$ 1.07	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%	278	\$ 46.35	\$ 1.07
Physician-Vision	\$ 64,024	1,861	409	\$ 34.40	\$ 1.17	1.03%	0.00%	0.00%	0.00%	0.00%	-83.52%	0.00%	0.00%	102	\$ 22.91	\$ 0.20
Transportation/Emergency	\$ 27,252	141	31	\$ 193.27	\$ 0.50	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.99%	30	\$ 192.92	\$ 0.49
Transportation/Non-emergency	\$ 1,045,057	18,986	4,169	\$ 55.04	\$ 19.12	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	-0.04%	4,193	\$ 55.02	\$ 19.22
Gross Medical Total	\$ 12,100,873	306,340			\$ 221.44	0.61%	-2.52%	0.07%	-0.02%	0.00%	-0.75%	-0.05%	-0.65%			\$ 214.17

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	146,826
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 146,110	31,589	2,582	\$ 4.63	\$ 1.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,598	\$ 4.63	\$ 1.00
Adult Day Care	\$ 43,254	1,027	84	\$ 42.12	\$ 0.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 42.12	\$ 0.30
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,097,601	9,853	805	\$ 111.40	\$ 7.48	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	810	\$ 111.35	\$ 7.52
Consumer Directed-Personal Care	\$ 1,055,631	56,467	4,615	\$ 18.69	\$ 7.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,644	\$ 18.69	\$ 7.24
Consumer Directed-Respite Care	\$ 210,570	10,898	891	\$ 19.32	\$ 1.43	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	896	\$ 19.32	\$ 1.44
DME/Supplies	\$ 374,988	5,914	483	\$ 63.41	\$ 2.55	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	487	\$ 63.41	\$ 2.57
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 19,656	579	47	\$ 39.95	\$ 0.13	1.03%	0.00%	0.00%	0.00%	0.00%	-0.55%	-2.94%	0.00%	46	\$ 34.11	\$ 0.13
Home Health Services	\$ 52,690	154	13	\$ 342.15	\$ 0.36	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 342.15	\$ 0.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,827,028	1,814	148	\$ 1,558.45	\$ 19.25	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 1,558.45	\$ 19.54
Inpatient-Psych	\$ 58,373	80	7	\$ 729.66	\$ 0.40	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 729.66	\$ 0.40
Lab/Radiology	\$ 206,346	5,296	433	\$ 38.96	\$ 1.41	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	436	\$ 38.95	\$ 1.42
Medicare Crossover-IP	\$ 1,162,695	5,622	459	\$ 206.81	\$ 7.92	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	466	\$ 206.81	\$ 8.04
Medicare Crossover-NF	\$ 94,453	6,551	535	\$ 14.42	\$ 0.64	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 14.42	\$ 0.64
Medicare Crossover-OP	\$ 1,719,944	11,937	976	\$ 144.09	\$ 11.71	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.02%	982	\$ 144.15	\$ 11.80
Medicare Crossover-Other	\$ 365,251	15,780	1,290	\$ 23.15	\$ 2.49	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	1,299	\$ 23.15	\$ 2.51
Medicare Crossover-Physician	\$ 1,294,415	291,462	23,821	\$ 4.44	\$ 8.82	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	24,065	\$ 4.44	\$ 8.91
Nursing Facility	\$ 3,096,235	12,448	1,017	\$ 248.73	\$ 21.09	0.07%	-7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,018	\$ 231.24	\$ 19.62
Other Waiver Services	\$ 109,168	643	53	\$ 169.78	\$ 0.74	0.63%	0.00%	0.00%	0.00%	0.00%	-1.36%	0.00%	0.00%	53	\$ 167.73	\$ 0.74
Outpatient-ER	\$ 68,399	312	25	\$ 219.23	\$ 0.47	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 219.23	\$ 0.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 722,547	1,460	119	\$ 494.90	\$ 4.92	0.76%	0.00%	0.00%	0.00%	0.00%	-0.04%	-0.01%	-0.02%	119	\$ 497.60	\$ 4.96
Personal Care Agency-Personal Care	\$ 47,848	2,559	209	\$ 18.70	\$ 0.33	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 18.70	\$ 0.33
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 504,486	23,274	1,902	\$ 21.68	\$ 3.44	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.59%	-0.36%	1,894	\$ 21.31	\$ 3.36
Physician-Anesthesia	\$ 12,803	8,443	690	\$ 1.52	\$ 0.09	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697	\$ 1.52	\$ 0.09
Physician-Dental	\$ 63,687	1,436	117	\$ 44.35	\$ 0.43	1.03%	0.00%	0.00%	0.00%	0.00%	-85.92%	0.00%	0.00%	4	\$ 181.94	\$ 0.06
Physician-Evaluation & Management	\$ 661,347	11,031	902	\$ 59.95	\$ 4.50	1.03%	0.00%	3.06%	0.00%	0.00%	-0.62%	-0.12%	0.00%	902	\$ 61.95	\$ 4.66
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,028,544	97,145	7,940	\$ 10.59	\$ 7.01	1.03%	0.00%	0.00%	0.00%	0.00%	-9.64%	-1.41%	0.00%	7,954	\$ 9.51	\$ 6.30
Physician-Psych	\$ 41,980	587	48	\$ 71.52	\$ 0.29	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 71.52	\$ 0.29
Physician-Specialist	\$ 137,511	1,686	139	\$ 81.56	\$ 0.94	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 81.56	\$ 0.95
Physician-Vision	\$ 160,526	4,205	344	\$ 38.18	\$ 1.09	1.03%	0.00%	0.00%	0.00%	0.00%	-80.34%	0.00%	0.00%	99	\$ 26.28	\$ 0.22
Transportation/Emergency	\$ 19,694	114	9	\$ 172.75	\$ 0.13	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 172.75	\$ 0.14
Transportation/Non-emergency	\$ 1,096,348	19,920	1,628	\$ 55.04	\$ 7.47	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	-0.06%	1,635	\$ 55.09	\$ 7.51
Gross Medical Total	\$ 18,500,278	640,286			\$ 126.00	0.81%	-1.17%	0.11%	-0.03%	0.00%	-1.58%	-0.11%	-0.02%			\$ 123.49

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	43,729
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 93,968	22,578	6,196	\$ 4.16	\$ 2.15	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,235	\$ 4.16	\$ 2.16
Adult Day Care	\$ 551	10	3	\$ 55.07	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 55.07	\$ 0.01
Case Management Services	\$ 2,105	22	6	\$ 95.66	\$ 0.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 95.66	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,125,506	25,882	7,102	\$ 82.12	\$ 48.61	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	-0.04%	7,146	\$ 82.10	\$ 48.89
Consumer Directed-Personal Care	\$ 207,221	14,122	3,875	\$ 14.67	\$ 4.74	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,900	\$ 14.67	\$ 4.77
Consumer Directed-Respite Care	\$ 45,415	3,159	867	\$ 14.37	\$ 1.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	872	\$ 14.37	\$ 1.05
DME/Supplies	\$ 320,808	4,476	1,228	\$ 71.67	\$ 7.34	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,238	\$ 71.67	\$ 7.39
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 28,686	765	210	\$ 37.50	\$ 0.66	1.03%	0.00%	0.00%	0.00%	0.00%	-0.38%	-0.34%	0.00%	211	\$ 37.42	\$ 0.66
Home Health Services	\$ 22,089	51	14	\$ 433.13	\$ 0.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 433.13	\$ 0.51
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 721,584	1,023	281	\$ 705.36	\$ 16.50	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 705.36	\$ 16.75
Inpatient-Psych	\$ 115,243	307	84	\$ 375.38	\$ 2.64	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 375.38	\$ 2.67
Lab/Radiology	\$ 73,591	2,930	804	\$ 25.12	\$ 1.68	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.02%	810	\$ 25.12	\$ 1.70
Medicare Crossover-IP	\$ 651,294	3,283	901	\$ 198.38	\$ 14.89	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	914	\$ 198.38	\$ 15.12
Medicare Crossover-NF	\$ 92,648	7,474	2,051	\$ 12.40	\$ 2.12	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,052	\$ 12.40	\$ 2.12
Medicare Crossover-OP	\$ 763,093	5,807	1,594	\$ 131.41	\$ 17.45	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,606	\$ 131.41	\$ 17.58
Medicare Crossover-Other	\$ 197,513	10,156	2,787	\$ 19.45	\$ 4.52	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.02%	2,808	\$ 19.45	\$ 4.55
Medicare Crossover-Physician	\$ 409,106	80,248	22,021	\$ 5.10	\$ 9.36	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,248	\$ 5.10	\$ 9.45
Nursing Facility	\$ 3,321,736	14,863	4,079	\$ 223.49	\$ 75.96	0.07%	-7.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,081	\$ 206.00	\$ 70.06
Other Waiver Services	\$ 188,928	898	246	\$ 210.39	\$ 4.32	0.63%	0.00%	0.00%	0.00%	0.00%	-3.75%	0.00%	0.00%	247	\$ 203.18	\$ 4.18
Outpatient-ER	\$ 59,567	338	93	\$ 176.23	\$ 1.36	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 176.23	\$ 1.37
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 190,707	1,035	284	\$ 184.26	\$ 4.36	0.76%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	286	\$ 184.47	\$ 4.39
Personal Care Agency-Personal Care	\$ 10,005	581	159	\$ 17.22	\$ 0.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 17.22	\$ 0.23
Personal Care Agency-Respite Care	\$ 357	24	7	\$ 14.89	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 14.89	\$ 0.01
Pharmacy	\$ 173,089	10,229	2,807	\$ 16.92	\$ 3.96	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.26%	0.00%	2,804	\$ 16.70	\$ 3.90
Physician-Anesthesia	\$ 4,011	2,219	609	\$ 1.81	\$ 0.09	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.97%	-1.97%	615	\$ 1.77	\$ 0.09
Physician-Dental	\$ 5,917	143	39	\$ 41.38	\$ 0.14	1.03%	0.00%	0.00%	0.00%	0.00%	-85.25%	0.00%	0.00%	1	\$ 197.15	\$ 0.02
Physician-Evaluation & Management	\$ 196,024	4,785	1,313	\$ 40.97	\$ 4.48	1.03%	0.00%	3.06%	0.00%	0.00%	-1.20%	0.00%	0.00%	1,316	\$ 42.06	\$ 4.61
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 229,882	30,380	8,337	\$ 7.57	\$ 5.26	1.03%	0.00%	0.00%	0.00%	0.00%	-10.35%	-0.85%	-0.02%	8,345	\$ 6.79	\$ 4.72
Physician-Psych	\$ 34,939	400	110	\$ 87.35	\$ 0.80	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 87.35	\$ 0.81
Physician-Specialist	\$ 59,762	1,465	402	\$ 40.79	\$ 1.37	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	406	\$ 40.79	\$ 1.38
Physician-Vision	\$ 55,051	1,648	452	\$ 33.40	\$ 1.26	1.03%	0.00%	0.00%	0.00%	0.00%	-81.64%	0.00%	0.00%	110	\$ 25.47	\$ 0.23
Transportation/Emergency	\$ 24,693	146	40	\$ 169.13	\$ 0.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 169.13	\$ 0.57
Transportation/Non-emergency	\$ 709,038	11,394	3,127	\$ 62.23	\$ 16.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	3,146	\$ 62.25	\$ 16.32
Gross Medical Total	\$ 11,134,123	262,842			\$ 254.62	0.63%	-2.32%	0.06%	-0.02%	0.00%	-0.77%	-0.03%	-0.01%			\$ 248.33

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	42,325
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 60,799	3,114	883	\$ 19.52	\$ 1.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	888	\$ 19.52	\$ 1.45
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,181,352	11,633	3,298	\$ 101.55	\$ 27.91	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,319	\$ 101.55	\$ 28.09
Consumer Directed-Personal Care	\$ 64,067	4,201	1,191	\$ 15.25	\$ 1.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,199	\$ 15.25	\$ 1.52
Consumer Directed-Respite Care	\$ 10,651	713	202	\$ 14.94	\$ 0.25	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	203	\$ 14.94	\$ 0.25
DME/Supplies	\$ 324,899	5,764	1,634	\$ 56.37	\$ 7.68	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	1,646	\$ 56.37	\$ 7.73
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 32,557	955	271	\$ 34.09	\$ 0.77	1.03%	0.00%	0.00%	0.00%	0.00%	-0.16%	-0.09%	0.00%	273	\$ 34.08	\$ 0.78
Home Health Services	\$ 58,895	81	23	\$ 727.10	\$ 1.39	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 727.10	\$ 1.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 588,442	1,015	288	\$ 579.75	\$ 13.90	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 579.75	\$ 14.11
Inpatient-Psych	\$ 10,297	42	12	\$ 245.16	\$ 0.24	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 245.16	\$ 0.25
Lab/Radiology	\$ 52,395	2,127	603	\$ 24.63	\$ 1.24	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608	\$ 24.63	\$ 1.25
Medicare Crossover-IP	\$ 542,472	2,365	671	\$ 229.38	\$ 12.82	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.27%	680	\$ 228.95	\$ 12.97
Medicare Crossover-NF	\$ 75,007	6,978	1,978	\$ 10.75	\$ 1.77	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,980	\$ 10.75	\$ 1.77
Medicare Crossover-OP	\$ 595,065	5,085	1,442	\$ 117.02	\$ 14.06	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.09%	1,448	\$ 117.27	\$ 14.15
Medicare Crossover-Other	\$ 239,816	11,321	3,210	\$ 21.18	\$ 5.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	3,233	\$ 21.18	\$ 5.71
Medicare Crossover-Physician	\$ 283,789	105,717	29,973	\$ 2.68	\$ 6.70	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.17%	30,276	\$ 2.68	\$ 6.76
Nursing Facility	\$ 1,383,089	6,693	1,898	\$ 206.65	\$ 32.68	0.07%	-8.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,899	\$ 189.16	\$ 29.93
Other Waiver Services	\$ 64,270	332	94	\$ 193.58	\$ 1.52	0.63%	0.00%	0.00%	0.00%	0.00%	-2.17%	0.00%	0.00%	94	\$ 189.94	\$ 1.49
Outpatient-ER	\$ 60,495	331	94	\$ 182.76	\$ 1.43	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 182.76	\$ 1.44
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 346,364	1,182	335	\$ 293.03	\$ 8.18	0.76%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.07%	-0.06%	334	\$ 295.57	\$ 8.23
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 183,436	19,972	5,662	\$ 9.18	\$ 4.33	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.35%	0.00%	5,658	\$ 9.05	\$ 4.27
Physician-Anesthesia	\$ 4,196	2,103	596	\$ 2.00	\$ 0.10	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	602	\$ 1.99	\$ 0.10
Physician-Dental	\$ 4,573	92	26	\$ 49.71	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	-69.28%	0.00%	0.00%	2	\$ 238.80	\$ 0.03
Physician-Evaluation & Management	\$ 214,135	5,305	1,504	\$ 40.36	\$ 5.06	1.03%	0.00%	3.06%	0.00%	0.00%	-1.04%	-0.04%	-0.06%	1,503	\$ 41.57	\$ 5.21
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 110,226	39,773	11,276	\$ 2.77	\$ 2.60	1.03%	0.00%	0.00%	0.00%	0.00%	-20.32%	-2.95%	0.00%	11,223	\$ 2.18	\$ 2.03
Physician-Psych	\$ 8,345	123	35	\$ 67.85	\$ 0.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 67.85	\$ 0.20
Physician-Specialist	\$ 54,985	1,205	342	\$ 45.63	\$ 1.30	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	345	\$ 45.67	\$ 1.31
Physician-Vision	\$ 52,850	1,558	442	\$ 33.92	\$ 1.25	1.03%	0.00%	0.00%	0.00%	0.00%	-74.79%	0.00%	-0.92%	136	\$ 27.84	\$ 0.32
Transportation/Emergency	\$ 19,930	104	29	\$ 191.64	\$ 0.47	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 191.64	\$ 0.47
Transportation/Non-emergency	\$ 687,755	9,817	2,783	\$ 70.06	\$ 16.25	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	-0.07%	2,793	\$ 70.11	\$ 16.32
Gross Medical Total	\$ 7,315,153	249,701			\$ 172.83	0.72%	-1.59%	0.09%	-0.03%	0.00%	-0.96%	-0.08%	-0.05%			\$ 169.55

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	92,028
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 165,878	23,420	3,054	\$ 7.08	\$ 1.80	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,073	\$ 7.08	\$ 1.81
Adult Day Care	\$ 2	2	0	\$ 1.09	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1.09	\$ 0.00
Case Management Services	\$ 5,000	50	7	\$ 100.00	\$ 0.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 100.00	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,950,969	42,771	5,577	\$ 68.99	\$ 32.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,612	\$ 68.99	\$ 32.27
Consumer Directed-Personal Care	\$ 332,193	22,212	2,896	\$ 14.96	\$ 3.61	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,915	\$ 14.96	\$ 3.63
Consumer Directed-Respite Care	\$ 98,259	9,237	1,204	\$ 10.64	\$ 1.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 10.64	\$ 1.07
DME/Supplies	\$ 482,180	7,327	955	\$ 65.81	\$ 5.24	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	960	\$ 65.98	\$ 5.28
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,514	541	71	\$ 30.52	\$ 0.18	1.03%	0.00%	0.00%	0.00%	0.00%	-4.61%	-1.44%	0.00%	68	\$ 30.13	\$ 0.17
Home Health Services	\$ 11,209	27	4	\$ 415.15	\$ 0.12	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 415.15	\$ 0.12
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,051,751	1,401	183	\$ 750.71	\$ 11.43	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 750.71	\$ 11.60
Inpatient-Psych	\$ 10,241	133	17	\$ 77.00	\$ 0.11	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 77.00	\$ 0.11
Lab/Radiology	\$ 136,151	4,649	606	\$ 29.29	\$ 1.48	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	610	\$ 29.27	\$ 1.49
Medicare Crossover-IP	\$ 1,299,862	6,887	898	\$ 188.74	\$ 14.12	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	910	\$ 188.68	\$ 14.30
Medicare Crossover-NF	\$ 99,906	7,455	972	\$ 13.40	\$ 1.09	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	973	\$ 13.40	\$ 1.09
Medicare Crossover-OP	\$ 1,550,062	14,232	1,856	\$ 108.91	\$ 16.84	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,869	\$ 108.94	\$ 16.96
Medicare Crossover-Other	\$ 307,357	18,037	2,352	\$ 17.04	\$ 3.34	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	2,367	\$ 17.03	\$ 3.36
Medicare Crossover-Physician	\$ 1,057,617	232,640	30,335	\$ 4.55	\$ 11.49	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	30,642	\$ 4.54	\$ 11.60
Nursing Facility	\$ 4,467,808	21,555	2,811	\$ 207.27	\$ 48.55	0.07%	-8.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,813	\$ 189.79	\$ 44.48
Other Waiver Services	\$ 196,988	1,052	137	\$ 187.25	\$ 2.14	0.63%	0.00%	0.00%	0.00%	0.00%	-2.52%	0.00%	0.00%	138	\$ 182.70	\$ 2.10
Outpatient-ER	\$ 109,368	651	85	\$ 168.00	\$ 1.19	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	85	\$ 168.12	\$ 1.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 594,364	2,622	342	\$ 226.68	\$ 6.46	0.76%	0.00%	0.00%	0.00%	0.00%	-0.49%	-0.02%	-0.03%	343	\$ 226.68	\$ 6.47
Personal Care Agency-Personal Care	\$ 432	30	4	\$ 14.39	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 14.39	\$ 0.00
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 306,771	14,402	1,878	\$ 21.30	\$ 3.33	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	-0.45%	-0.01%	1,873	\$ 21.01	\$ 3.28
Physician-Anesthesia	\$ 11,773	4,158	542	\$ 2.83	\$ 0.13	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 2.83	\$ 0.13
Physician-Dental	\$ 15,012	347	45	\$ 43.26	\$ 0.16	1.03%	0.00%	0.00%	0.00%	0.00%	-80.23%	0.00%	0.00%	2	\$ 180.89	\$ 0.03
Physician-Evaluation & Management	\$ 464,755	10,160	1,325	\$ 45.74	\$ 5.05	1.03%	0.00%	3.06%	0.00%	0.00%	-1.25%	-0.09%	-0.18%	1,320	\$ 47.06	\$ 5.18
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 711,416	68,739	8,963	\$ 10.35	\$ 7.73	1.03%	0.00%	0.00%	0.00%	0.00%	-3.12%	-0.89%	0.00%	8,992	\$ 10.01	\$ 7.50
Physician-Psych	\$ 29,831	390	51	\$ 76.49	\$ 0.32	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 76.49	\$ 0.33
Physician-Specialist	\$ 139,315	2,079	271	\$ 67.01	\$ 1.51	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 67.01	\$ 1.53
Physician-Vision	\$ 87,341	2,673	349	\$ 32.88	\$ 0.95	1.03%	0.00%	0.00%	0.00%	0.00%	-74.64%	0.00%	-0.30%	109	\$ 26.67	\$ 0.24
Transportation/Emergency	\$ 34,556	224	29	\$ 154.27	\$ 0.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 154.27	\$ 0.38
Transportation/Non-emergency	\$ 1,534,173	39,326	5,128	\$ 39.01	\$ 16.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	-0.01%	5,159	\$ 39.03	\$ 16.78
Gross Medical Total	\$ 18,279,051	559,429			\$ 198.62	0.68%	-2.05%	0.08%	-0.02%	0.00%	-0.64%	-0.05%	-0.04%			\$ 194.56

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	2,333
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,824	429	2,207	\$ 4.25	\$ 0.78	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,221	\$ 4.25	\$ 0.79
Child EPSDT	\$ 802,943	20,616	106,042	\$ 38.95	\$ 344.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106,712	\$ 38.95	\$ 346.34
Community Behavioral Health	\$ 48	8	41	\$ 6.00	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 6.00	\$ 0.02
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ 18,040	416	2,140	\$ 43.37	\$ 7.73	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,153	\$ 43.37	\$ 7.78
DME/Supplies	\$ 106,464	738	3,796	\$ 144.26	\$ 45.63	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,825	\$ 144.26	\$ 45.98
Early Intervention Services	\$ 381,591	8,326	42,823	\$ 45.83	\$ 163.56	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,094	\$ 45.83	\$ 164.60
FQHC / RHC	\$ 1,409	43	221	\$ 32.77	\$ 0.60	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 32.77	\$ 0.61
Home Health Services	\$ 3,577	23	118	\$ 155.54	\$ 1.53	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 155.54	\$ 1.54
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 307,363	160	823	\$ 1,921.02	\$ 131.75	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	835	\$ 1,921.02	\$ 133.71
Inpatient-Other	\$ 797,522	214	1,101	\$ 3,726.74	\$ 341.84	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,117	\$ 3,726.74	\$ 346.94
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 9,565	434	2,232	\$ 22.04	\$ 4.10	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,249	\$ 22.04	\$ 4.13
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 15,832	97	499	\$ 163.22	\$ 6.79	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	502	\$ 163.22	\$ 6.83
Outpatient-ER	\$ 24,699	63	324	\$ 392.05	\$ 10.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 392.05	\$ 10.67
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 222,261	510	2,623	\$ 435.80	\$ 95.27	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,643	\$ 435.80	\$ 95.99
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 693,891	1,288	6,625	\$ 538.73	\$ 297.42	0.00%	0.00%	0.00%	-2.48%	0.00%	0.00%	0.00%	0.00%	6,625	\$ 525.36	\$ 290.05
Physician-Anesthesia	\$ 31,089	4,828	24,833	\$ 6.44	\$ 13.33	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,089	\$ 6.44	\$ 13.46
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 352,028	2,719	13,985	\$ 129.47	\$ 150.89	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,129	\$ 133.43	\$ 157.11
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 85,173	1,479	7,607	\$ 57.59	\$ 36.51	1.03%	0.00%	0.00%	-0.55%	0.00%	0.00%	0.00%	0.00%	7,686	\$ 57.27	\$ 36.68
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 46,457	145	746	\$ 320.39	\$ 19.91	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	753	\$ 320.39	\$ 20.12
Physician-Vision	\$ 7,295	201	1,034	\$ 36.29	\$ 3.13	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,045	\$ 36.29	\$ 3.16
Transportation/Emergency	\$ 3,499	5	26	\$ 699.78	\$ 1.50	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 699.78	\$ 1.51
Transportation/Non-emergency	\$ 18,273	288	1,481	\$ 63.45	\$ 7.83	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,493	\$ 63.45	\$ 7.89
Gross Medical Total	\$ 3,930,841	43,030			\$ 1,684.89	0.63%	0.00%	0.27%	-0.45%	0.00%	0.00%	0.00%	0.00%			\$ 1,695.91

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	984,140
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 23,274,535	6,694,967	81,634	\$ 3.48	\$ 23.65	0.63%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	-0.03%	82,083	\$ 3.48	\$ 23.80
Adult Day Care	\$ 2,381	72	1	\$ 33.07	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 33.07	\$ 0.00
Case Management Services	\$ 94,256	3,877	47	\$ 24.31	\$ 0.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 24.31	\$ 0.10
Child EPSDT	\$ 19,666,495	892,919	10,888	\$ 22.03	\$ 19.99	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	10,953	\$ 22.03	\$ 20.11
Community Behavioral Health	\$ 160,307,485	3,259,009	39,738	\$ 49.19	\$ 162.89	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	39,956	\$ 49.18	\$ 163.76
Consumer Directed-Personal Care	\$ 914,090	56,401	688	\$ 16.21	\$ 0.93	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	692	\$ 16.21	\$ 0.93
Consumer Directed-Respite Care	\$ 396,298	19,202	234	\$ 20.64	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 20.64	\$ 0.41
DME/Supplies	\$ 26,048,293	127,917	1,560	\$ 203.63	\$ 26.47	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	1,571	\$ 203.66	\$ 26.66
Early Intervention Services	\$ 1,747,345	37,115	453	\$ 47.08	\$ 1.78	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	454	\$ 47.08	\$ 1.78
FCQHC / RHC	\$ 3,233,838	89,538	1,092	\$ 36.12	\$ 3.29	1.03%	0.00%	0.00%	0.00%	0.00%	-0.43%	-3.23%	-0.10%	1,056	\$ 36.30	\$ 3.20
Home Health Services	\$ 4,814,532	14,880	181	\$ 323.56	\$ 4.89	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	182	\$ 323.55	\$ 4.92
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 18,121	15	0	\$ 1,208.05	\$ 0.02	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,208.05	\$ 0.02
Inpatient-Other	\$ 208,423,911	88,577	1,080	\$ 2,353.03	\$ 211.78	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1,084	\$ 2,355.04	\$ 214.73
Inpatient-Psych	\$ 31,229,321	38,146	465	\$ 818.68	\$ 31.73	1.49%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	-0.10%	464	\$ 834.42	\$ 32.29
Lab/Radiology	\$ 14,749,906	264,363	3,223	\$ 55.79	\$ 14.99	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	3,246	\$ 55.79	\$ 15.09
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 5,387,699	18,952	231	\$ 284.28	\$ 5.47	0.07%	-6.15%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	231	\$ 286.82	\$ 5.14
Other Waiver Services	\$ 7,051,420	43,518	531	\$ 162.03	\$ 7.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	534	\$ 161.94	\$ 7.20
Outpatient-ER	\$ 37,279,351	83,805	1,022	\$ 444.83	\$ 37.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	1,029	\$ 444.82	\$ 38.13
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 118,677,016	178,094	2,172	\$ 666.37	\$ 120.59	0.76%	0.00%	0.00%	0.00%	0.00%	-0.15%	-0.04%	-0.05%	2,161	\$ 673.05	\$ 121.20
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 415,872,399	2,979,667	36,332	\$ 139.57	\$ 422.57	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.39%	-0.07%	35,830	\$ 129.28	\$ 386.02
Physician-Anesthesia	\$ 2,602,253	939,768	11,459	\$ 2.77	\$ 2.64	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	11,571	\$ 2.77	\$ 2.67
Physician-Dental	\$ 332,666	7,365	90	\$ 45.17	\$ 0.34	1.03%	0.00%	0.00%	0.00%	0.00%	-83.80%	0.00%	0.00%	3	\$ 194.55	\$ 0.06
Physician-Evaluation & Management	\$ 60,666,072	897,481	10,943	\$ 67.60	\$ 61.64	1.03%	0.00%	3.06%	0.00%	1.10%	-1.48%	-0.04%	-0.07%	10,854	\$ 70.59	\$ 63.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 57,081,539	4,555,854	55,551	\$ 12.53	\$ 58.00	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.45%	-0.50%	-0.09%	55,977	\$ 12.36	\$ 57.67
Physician-Psych	\$ 10,268,432	114,413	1,395	\$ 89.75	\$ 10.43	1.03%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	-0.11%	1,408	\$ 90.15	\$ 10.58
Physician-Specialist	\$ 14,997,323	78,696	960	\$ 190.57	\$ 15.24	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	969	\$ 190.57	\$ 15.39
Physician-Vision	\$ 2,775,982	62,105	757	\$ 44.70	\$ 2.82	1.03%	0.00%	0.00%	0.00%	0.00%	-60.90%	0.00%	-0.19%	343	\$ 38.93	\$ 1.11
Transportation/Emergency	\$ 5,246,147	27,969	341	\$ 187.57	\$ 5.33	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	343	\$ 187.59	\$ 5.37
Transportation/Non-emergency	\$ 21,334,429	497,421	6,065	\$ 42.89	\$ 21.68	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	-0.02%	6,082	\$ 42.94	\$ 21.76
Gross Medical Total	\$ 1,254,495,536	22,072,105			\$ 1,274.71	0.66%	-0.03%	0.15%	-2.73%	0.07%	-0.28%	-0.17%	-0.06%			\$ 1,243.93

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	259,603
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,747,446	2,491,332	115,160	\$ 2.71	\$ 25.99	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	115,888	\$ 2.71	\$ 26.15
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 20,957	323	15	\$ 64.88	\$ 0.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 64.88	\$ 0.08
Child EPSDT	\$ 4,259,987	202,434	9,357	\$ 21.04	\$ 16.41	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,417	\$ 21.04	\$ 16.51
Community Behavioral Health	\$ 60,487,519	1,181,964	54,636	\$ 51.18	\$ 233.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	54,917	\$ 51.18	\$ 234.21	
Consumer Directed-Personal Care	\$ 168,191	11,609	537	\$ 14.49	\$ 0.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	540	\$ 14.49	\$ 0.65
Consumer Directed-Respite Care	\$ 79,865	4,857	225	\$ 16.44	\$ 0.31	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 16.44	\$ 0.31
DME/Supplies	\$ 7,183,760	33,086	1,529	\$ 217.12	\$ 27.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	1,540	\$ 217.08	\$ 27.86
Early Intervention Services	\$ 402,877	8,820	408	\$ 45.68	\$ 1.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	410	\$ 45.68	\$ 1.56
FCQHC / RHC	\$ 520,634	12,797	592	\$ 40.68	\$ 2.01	1.03%	0.00%	0.00%	0.00%	0.00%	-0.17%	-5.90%	-0.14%	549	\$ 41.54	\$ 1.90
Home Health Services	\$ 1,191,121	3,450	159	\$ 345.25	\$ 4.59	0.63%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	-0.19%	160	\$ 344.96	\$ 4.61
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 15,789	11	1	\$ 1,433.52	\$ 0.06	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,433.52	\$ 0.06
Inpatient-Other	\$ 64,800,168	26,729	1,236	\$ 2,424.34	\$ 249.61	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	1,249	\$ 2,429.61	\$ 252.87
Inpatient-Psych	\$ 10,915,228	12,605	583	\$ 865.94	\$ 42.05	1.49%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	585	\$ 876.21	\$ 42.69
Lab/Radiology	\$ 3,657,570	64,550	2,984	\$ 56.66	\$ 14.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	3,004	\$ 56.67	\$ 14.19
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,237,955	5,072	234	\$ 244.08	\$ 4.77	0.07%	-7.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 226.62	\$ 4.43
Other Waiver Services	\$ 1,568,143	8,430	390	\$ 186.02	\$ 6.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392	\$ 186.04	\$ 6.08
Outpatient-ER	\$ 10,550,273	24,889	1,150	\$ 423.89	\$ 40.64	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	1,158	\$ 423.74	\$ 40.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 34,058,676	47,198	2,182	\$ 721.61	\$ 131.20	0.76%	0.00%	0.00%	0.00%	0.00%	-0.25%	-0.05%	-0.15%	2,155	\$ 732.82	\$ 131.59
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 100,469,869	688,733	31,836	\$ 145.88	\$ 387.01	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.41%	-0.09%	31,355	\$ 135.26	\$ 353.41
Physician-Anesthesia	\$ 755,238	297,521	13,753	\$ 2.54	\$ 2.91	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	13,876	\$ 2.54	\$ 2.93
Physician-Dental	\$ 102,451	2,188	101	\$ 46.82	\$ 0.39	1.03%	0.00%	0.00%	0.00%	0.00%	-83.51%	0.00%	0.00%	4	\$ 195.06	\$ 0.07
Physician-Evaluation & Management	\$ 16,100,592	244,788	11,315	\$ 65.77	\$ 62.02	1.03%	0.00%	0.00%	0.00%	0.37%	-1.66%	-0.03%	-0.09%	11,197	\$ 68.22	\$ 63.66
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 14,602,647	1,530,036	70,725	\$ 9.54	\$ 56.25	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.34%	-0.53%	-0.03%	71,317	\$ 9.42	\$ 56.01
Physician-Psych	\$ 2,752,274	31,863	1,473	\$ 86.38	\$ 10.60	1.03%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.14%	1,486	\$ 86.47	\$ 10.71
Physician-Specialist	\$ 3,951,334	19,949	922	\$ 198.07	\$ 15.22	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	931	\$ 198.03	\$ 15.36
Physician-Vision	\$ 576,887	13,301	615	\$ 43.37	\$ 2.22	1.03%	0.00%	0.00%	0.00%	0.00%	-63.65%	0.00%	-0.23%	259	\$ 37.69	\$ 0.81
Transportation/Emergency	\$ 1,432,467	7,589	351	\$ 188.76	\$ 5.52	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	353	\$ 188.78	\$ 5.56
Transportation/Non-emergency	\$ 6,869,569	171,103	7,909	\$ 38.98	\$ 25.69	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	-0.01%	7,934	\$ 39.01	\$ 25.80
Gross Medical Total	\$ 355,279,456	7,147,226			\$ 1,368.55	0.70%	-0.02%	0.14%	-2.33%	0.02%	-0.25%	-0.15%	-0.11%			\$ 1,340.94

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	127,247
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,054,207	836,711	78,906	\$ 3.65	\$ 24.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79,405	\$ 3.65	\$ 24.15
Adult Day Care	\$ 111	2	0	\$ 55.29	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 55.29	\$ 0.00	
Case Management Services	\$ 17,021	178	17	\$ 95.62	\$ 0.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 95.62	\$ 0.13	
Child EPSDT	\$ 1,716,682	87,965	8,295	\$ 19.52	\$ 13.49	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,348	\$ 19.52	\$ 13.58	
Community Behavioral Health	\$ 18,995,515	360,931	34,038	\$ 52.63	\$ 149.28	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	34,234	\$ 52.61	\$ 150.08	
Consumer Directed-Personal Care	\$ 74,057	5,449	514	\$ 13.59	\$ 0.58	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	517	\$ 13.59	\$ 0.59	
Consumer Directed-Respite Care	\$ 57,910	2,796	264	\$ 20.71	\$ 0.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	265	\$ 20.71	\$ 0.46	
DME/Supplies	\$ 3,124,917	16,985	1,602	\$ 183.98	\$ 24.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,614	\$ 183.99	\$ 24.74	
Early Intervention Services	\$ 215,757	4,715	445	\$ 45.76	\$ 1.70	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	447	\$ 45.75	\$ 1.70	
FCQHC / RHC	\$ 583,801	15,939	1,503	\$ 36.63	\$ 4.59	1.03%	0.00%	0.00%	0.00%	0.00%	-1.08%	-3.68%	1,431	\$ 37.02	\$ 4.41	
Home Health Services	\$ 455,363	1,103	104	\$ 412.84	\$ 3.58	0.63%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	105	\$ 413.15	\$ 3.80	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 24,698,440	10,722	1,011	\$ 2,303.53	\$ 194.10	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,025	\$ 2,305.02	\$ 198.83	
Inpatient-Psych	\$ 4,052,859	4,952	467	\$ 818.43	\$ 31.85	1.49%	0.00%	0.00%	0.00%	0.84%	0.00%	0.00%	472	\$ 828.25	\$ 32.60	
Lab/Radiology	\$ 1,921,446	30,145	2,843	\$ 63.74	\$ 15.10	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	2,862	\$ 63.76	\$ 15.21	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 730,374	2,878	271	\$ 253.78	\$ 5.74	0.07%	-6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 236.29	\$ 5.35	
Other Waiver Services	\$ 1,010,620	7,311	689	\$ 138.23	\$ 7.94	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	694	\$ 138.26	\$ 7.99	
Outpatient-ER	\$ 4,786,858	9,935	937	\$ 481.82	\$ 37.62	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	943	\$ 481.94	\$ 37.88	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 20,502,966	32,185	3,035	\$ 637.03	\$ 161.13	0.76%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.10%	2,996	\$ 647.75	\$ 161.70	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 56,122,314	393,187	37,079	\$ 142.74	\$ 441.05	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.32%	36,655	\$ 132.06	\$ 403.38	
Physician-Anesthesia	\$ 338,787	89,047	8,398	\$ 3.80	\$ 2.66	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,484	\$ 3.80	\$ 2.69	
Physician-Dental	\$ 26,671	672	63	\$ 39.69	\$ 0.21	1.03%	0.00%	0.00%	0.00%	0.00%	-90.94%	0.00%	2	\$ 129.03	\$ 0.02	
Physician-Evaluation & Management	\$ 7,557,535	115,405	10,883	\$ 65.49	\$ 59.39	1.03%	0.00%	0.00%	0.00%	0.00%	-1.38%	-0.05%	10,815	\$ 67.61	\$ 60.93	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 3,966,989	368,960	34,795	\$ 10.75	\$ 31.18	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.64%	-0.82%	35,031	\$ 10.57	\$ 30.87	
Physician-Psych	\$ 1,450,046	15,780	1,488	\$ 91.89	\$ 11.40	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,503	\$ 91.89	\$ 11.51	
Physician-Specialist	\$ 1,853,790	9,750	919	\$ 190.13	\$ 14.57	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	928	\$ 190.17	\$ 14.71	
Physician-Vision	\$ 345,580	7,550	712	\$ 45.77	\$ 2.72	1.03%	0.00%	0.00%	0.00%	0.00%	-62.89%	0.00%	309	\$ 39.46	\$ 1.02	
Transportation/Emergency	\$ 790,218	4,110	388	\$ 192.27	\$ 6.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	390	\$ 192.33	\$ 6.25	
Transportation/Non-emergency	\$ 2,728,004	51,347	4,842	\$ 53.13	\$ 21.44	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	4,846	\$ 53.24	\$ 21.50	
Gross Medical Total	\$ 161,178,839	2,486,710			\$ 1,266.66	0.63%	-0.03%	0.14%	-2.86%	0.02%	-0.28%	-0.16%	-0.04%			\$ 1,233.87

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	134,338
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,744,188	769,835	68,767	\$ 2.27	\$ 12.98	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	68,718	\$ 2.28	\$ 13.04
Adult Day Care	\$ 1,130	50	4	\$ 22.60	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 22.60	\$ 0.01
Case Management Services	\$ 226	10	1	\$ 22.62	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 22.62	\$ 0.00
Child EPSDT	\$ 6,838,863	263,912	23,574	\$ 25.91	\$ 50.91	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,723	\$ 25.91	\$ 51.23
Community Behavioral Health	\$ 12,511,475	444,022	39,663	\$ 28.18	\$ 93.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,914	\$ 28.18	\$ 93.72
Consumer Directed-Personal Care	\$ 426,019	22,134	1,977	\$ 19.25	\$ 3.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,990	\$ 19.25	\$ 3.19
Consumer Directed-Respite Care	\$ 129,121	5,408	483	\$ 23.87	\$ 0.96	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	486	\$ 23.87	\$ 0.97
DME/Supplies	\$ 2,832,925	13,341	1,192	\$ 212.35	\$ 21.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,200	\$ 212.39	\$ 21.24
Early Intervention Services	\$ 271,800	6,083	543	\$ 44.68	\$ 2.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	545	\$ 44.62	\$ 2.03
FQHC / RHC	\$ 361,558	10,917	975	\$ 33.12	\$ 2.69	1.03%	0.00%	0.00%	0.00%	0.00%	-0.01%	-5.96%	-0.19%	929	\$ 32.97	\$ 2.55
Home Health Services	\$ 597,478	1,967	176	\$ 303.75	\$ 4.45	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	177	\$ 303.72	\$ 4.47
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 22,147,823	9,461	845	\$ 2,340.96	\$ 164.87	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	857	\$ 2,340.41	\$ 167.23
Inpatient-Psych	\$ 3,879,055	4,650	415	\$ 834.21	\$ 28.88	1.49%	0.00%	0.00%	0.00%	-1.98%	0.00%	0.00%	0.00%	404	\$ 853.84	\$ 28.72
Lab/Radiology	\$ 2,004,446	32,539	2,907	\$ 61.60	\$ 14.92	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	2,927	\$ 61.59	\$ 15.02
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 851,093	2,010	180	\$ 423.43	\$ 6.34	0.07%	-4.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 405.94	\$ 6.08
Other Waiver Services	\$ 756,463	5,391	482	\$ 140.32	\$ 5.63	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	485	\$ 140.32	\$ 5.67
Outpatient-ER	\$ 4,300,778	8,902	795	\$ 483.12	\$ 32.01	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	801	\$ 483.18	\$ 32.25
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 13,530,262	17,225	1,539	\$ 785.50	\$ 100.72	0.76%	0.00%	0.00%	0.00%	0.00%	-0.06%	-0.02%	-0.01%	1,543	\$ 788.51	\$ 101.39
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 51,228,833	325,096	29,040	\$ 157.58	\$ 381.34	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.46%	-0.08%	28,512	\$ 146.50	\$ 348.08
Physician-Anesthesia	\$ 322,438	140,052	12,510	\$ 2.30	\$ 2.40	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	12,639	\$ 2.30	\$ 2.42
Physician-Dental	\$ 68,228	1,544	138	\$ 44.19	\$ 0.51	1.03%	0.00%	0.00%	0.00%	0.00%	-87.66%	0.00%	0.00%	6	\$ 137.47	\$ 0.06
Physician-Evaluation & Management	\$ 8,551,481	116,687	10,423	\$ 73.29	\$ 63.66	1.03%	0.00%	0.00%	0.00%	0.00%	-1.25%	-0.10%	-0.04%	10,346	\$ 75.81	\$ 65.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,604,794	665,963	59,488	\$ 12.92	\$ 64.05	1.03%	0.00%	0.00%	-0.55%	0.00%	-1.01%	-0.70%	-0.02%	59,895	\$ 12.67	\$ 63.25
Physician-Psych	\$ 1,147,117	12,255	1,095	\$ 93.60	\$ 8.54	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,106	\$ 93.60	\$ 8.63
Physician-Specialist	\$ 1,956,011	10,179	909	\$ 192.16	\$ 14.56	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	918	\$ 192.09	\$ 14.70
Physician-Vision	\$ 458,680	9,558	854	\$ 47.99	\$ 3.41	1.03%	0.00%	0.00%	0.00%	0.00%	-59.59%	0.00%	-0.11%	431	\$ 38.76	\$ 1.39
Transportation/Emergency	\$ 545,547	3,190	285	\$ 171.02	\$ 4.06	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	287	\$ 171.03	\$ 4.09
Transportation/Non-emergency	\$ 2,187,649	39,386	3,518	\$ 55.54	\$ 16.28	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	3,526	\$ 55.62	\$ 16.34
Gross Medical Total	\$ 148,255,482	2,941,766			\$ 1,103.60	0.64%	-0.02%	0.18%	-2.85%	-0.05%	-0.37%	-0.22%	-0.05%			\$ 1,073.15

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	119,331
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,365,637	1,027,638	103,340	\$ 3.28	\$ 28.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103,994	\$ 3.28	\$ 28.38
Adult Day Care	\$ 1,141	20	2	\$ 57.04	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ 6,855	1,108	111	\$ 6.19	\$ 0.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 6.19	\$ 0.06	
Child EPSDT	\$ 1,098,486	51,642	5,193	\$ 21.27	\$ 9.21	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,226	\$ 21.27	\$ 9.26	
Community Behavioral Health	\$ 23,749,738	444,968	44,746	\$ 53.37	\$ 199.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	45,009	\$ 53.36	\$ 200.13	
Consumer Directed-Personal Care	\$ 62,138	4,743	477	\$ 13.10	\$ 0.52	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	480	\$ 13.10	\$ 0.52	
Consumer Directed-Respite Care	\$ 18,867	1,003	101	\$ 18.81	\$ 0.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 18.81	\$ 0.16	
DME/Supplies	\$ 2,809,440	17,295	1,739	\$ 162.44	\$ 23.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	1,751	\$ 162.54	\$ 23.71	
Early Intervention Services	\$ 250,640	5,296	533	\$ 47.33	\$ 2.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 47.33	\$ 2.11	
FCQHC / RHC	\$ 774,451	19,717	1,983	\$ 39.28	\$ 6.49	1.03%	0.00%	0.00%	0.00%	0.00%	-0.20%	-1.57%	1,959	\$ 39.41	\$ 6.43	
Home Health Services	\$ 837,395	2,433	245	\$ 344.18	\$ 7.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	246	\$ 344.18	\$ 7.06	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ 2,352	4	0	\$ 588.02	\$ 0.02	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 588.02	\$ 0.02	
Inpatient-Other	\$ 23,225,596	9,514	957	\$ 2,441.20	\$ 194.63	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	971	\$ 2,440.34	\$ 197.43	
Inpatient-Psych	\$ 3,771,787	4,717	474	\$ 799.62	\$ 31.61	1.49%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	479	\$ 803.10	\$ 32.08	
Lab/Radiology	\$ 1,937,808	39,641	3,986	\$ 48.88	\$ 16.24	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	4,014	\$ 48.87	\$ 16.35	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 485,752	1,923	193	\$ 252.60	\$ 4.07	0.07%	-6.92%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 235.11	\$ 3.79	
Other Waiver Services	\$ 1,472,701	9,387	944	\$ 156.89	\$ 12.34	0.63%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	950	\$ 156.37	\$ 12.38	
Outpatient-ER	\$ 4,353,742	9,948	1,000	\$ 437.65	\$ 36.48	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	1,007	\$ 437.56	\$ 36.70	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 11,889,480	15,336	1,542	\$ 775.27	\$ 99.63	0.76%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.01%	1,547	\$ 778.52	\$ 100.34	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 52,423,556	410,925	41,323	\$ 127.57	\$ 439.31	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.39%	40,806	\$ 118.06	\$ 401.45	
Physician-Anesthesia	\$ 282,371	134,460	13,521	\$ 2.10	\$ 2.37	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	13,657	\$ 2.10	\$ 2.39	
Physician-Dental	\$ 32,098	705	71	\$ 45.53	\$ 0.27	1.03%	0.00%	0.00%	0.00%	0.00%	-79.17%	0.00%	3	\$ 230.86	\$ 0.06	
Physician-Evaluation & Management	\$ 7,296,141	99,935	10,050	\$ 73.01	\$ 61.14	1.03%	0.00%	3.06%	0.00%	0.03%	-1.42%	0.00%	9,979	\$ 75.42	\$ 62.72	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 7,886,660	479,742	48,243	\$ 16.44	\$ 66.09	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.28%	-0.21%	48,652	\$ 16.30	\$ 66.07	
Physician-Psych	\$ 1,529,123	16,477	1,657	\$ 92.80	\$ 12.81	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	1,672	\$ 92.80	\$ 12.93	
Physician-Specialist	\$ 1,941,476	10,031	1,009	\$ 193.55	\$ 16.27	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	1,019	\$ 193.60	\$ 16.43	
Physician-Vision	\$ 400,115	9,070	912	\$ 44.11	\$ 3.35	1.03%	0.00%	0.00%	0.00%	0.00%	-58.86%	0.00%	402	\$ 41.52	\$ 1.39	
Transportation/Emergency	\$ 710,002	3,529	355	\$ 201.19	\$ 5.95	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	357	\$ 201.18	\$ 5.99	
Transportation/Non-emergency	\$ 2,691,930	49,161	4,944	\$ 54.76	\$ 22.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	4,959	\$ 54.77	\$ 22.63	
Gross Medical Total	\$ 155,307,478	2,880,367			\$ 1,301.48	0.64%	-0.02%	0.14%	-2.79%	0.01%	-0.27%	-0.15%	-0.06%			\$ 1,269.00

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	102,141
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,262,389	450,492	52,926	\$ 9.46	\$ 41.73	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	53,260	\$ 9.46	\$ 41.99
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,093	482	57	\$ 4.34	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 4.34	\$ 0.02
Child EPSDT	\$ 706,148	29,755	3,496	\$ 23.73	\$ 6.91	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,518	\$ 23.73	\$ 6.96
Community Behavioral Health	\$ 7,804,453	123,025	14,454	\$ 63.44	\$ 76.41	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	14,526	\$ 63.37	\$ 76.71	
Consumer Directed-Personal Care	\$ 24,785	1,943	228	\$ 12.76	\$ 0.24	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 12.76	\$ 0.24
Consumer Directed-Respite Care	\$ 2,117	152	18	\$ 13.93	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 13.93	\$ 0.02
DME/Supplies	\$ 2,723,532	19,161	2,251	\$ 142.14	\$ 26.66	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	2,267	\$ 142.19	\$ 26.86
Early Intervention Services	\$ 80,042	1,859	218	\$ 43.06	\$ 0.78	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 43.06	\$ 0.79
FCQHC / RHC	\$ 671,764	16,555	1,945	\$ 40.58	\$ 6.58	1.03%	0.00%	0.00%	0.00%	0.00%	-0.15%	-0.67%	-0.02%	1,942	\$ 40.71	\$ 6.59
Home Health Services	\$ 951,375	2,889	339	\$ 329.31	\$ 9.31	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 329.31	\$ 9.37
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 21,694,630	9,838	1,156	\$ 2,205.19	\$ 212.40	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,173	\$ 2,205.19	\$ 215.57
Inpatient-Psych	\$ 1,606,955	2,045	240	\$ 785.80	\$ 15.73	1.49%	0.00%	0.00%	0.00%	-1.02%	0.00%	0.00%	-0.38%	232	\$ 813.61	\$ 15.74
Lab/Radiology	\$ 1,742,526	34,364	4,037	\$ 50.71	\$ 17.06	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	4,066	\$ 50.70	\$ 17.18
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 583,240	1,667	196	\$ 349.87	\$ 5.71	0.07%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	196	\$ 332.39	\$ 5.43
Other Waiver Services	\$ 292,871	2,476	291	\$ 118.28	\$ 2.87	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 118.28	\$ 2.89
Outpatient-ER	\$ 3,852,449	8,653	1,017	\$ 445.22	\$ 37.72	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	1,023	\$ 445.32	\$ 37.97
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,218,710	19,362	2,275	\$ 579.42	\$ 109.84	0.76%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.08%	-0.02%	2,260	\$ 586.88	\$ 110.55
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 56,755,919	555,431	65,255	\$ 102.18	\$ 555.66	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.35%	-0.02%	64,643	\$ 94.31	\$ 508.03
Physician-Anesthesia	\$ 231,602	94,984	11,159	\$ 2.44	\$ 2.27	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,274	\$ 2.44	\$ 2.29
Physician-Dental	\$ 40,963	813	96	\$ 50.39	\$ 0.40	1.03%	0.00%	0.00%	0.00%	0.00%	-78.21%	0.00%	0.00%	3	\$ 342.00	\$ 0.09
Physician-Evaluation & Management	\$ 6,371,955	101,565	11,932	\$ 62.74	\$ 62.38	1.03%	0.00%	0.00%	0.00%	1.73%	-1.44%	-0.02%	-0.06%	11,872	\$ 65.78	\$ 65.08
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,325,463	527,838	62,013	\$ 6.30	\$ 32.56	1.03%	0.00%	0.00%	-0.55%	0.00%	-1.07%	-0.36%	-0.01%	62,562	\$ 6.18	\$ 32.24
Physician-Psych	\$ 735,683	8,220	966	\$ 89.50	\$ 7.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%	973	\$ 89.55	\$ 7.26
Physician-Specialist	\$ 1,580,776	9,088	1,068	\$ 173.94	\$ 15.48	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,079	\$ 173.94	\$ 15.64
Physician-Vision	\$ 348,909	8,085	950	\$ 43.16	\$ 3.42	1.03%	0.00%	0.00%	0.00%	0.00%	-62.01%	0.00%	-0.02%	386	\$ 40.76	\$ 1.31
Transportation/Emergency	\$ 686,742	3,175	373	\$ 220.08	\$ 6.84	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	375	\$ 220.09	\$ 6.89
Transportation/Non-emergency	\$ 2,850,119	41,210	4,842	\$ 69.16	\$ 27.90	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	-0.01%	4,852	\$ 69.36	\$ 28.05
Gross Medical Total	\$ 131,160,207	2,075,127			\$ 1,284.11	0.57%	-0.02%	0.15%	-3.55%	0.08%	-0.30%	-0.17%	-0.04%			\$ 1,241.76

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	241,480
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,100,669	1,118,958	55,605	\$ 3.66	\$ 16.98	0.63%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	-0.02%	55,951	\$ 3.67	\$ 17.10
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 47,104	1,776	88	\$ 26.52	\$ 0.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 26.52	\$ 0.20	
Child EPSDT	\$ 5,048,329	257,212	12,782	\$ 19.63	\$ 20.91	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	12,849	\$ 19.63	\$ 21.02	
Community Behavioral Health	\$ 36,758,784	704,099	34,989	\$ 52.21	\$ 152.22	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	35,171	\$ 52.22	\$ 153.04	
Consumer Directed-Personal Care	\$ 158,900	10,524	523	\$ 15.10	\$ 0.66	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	526	\$ 15.10	\$ 0.66	
Consumer Directed-Respite Care	\$ 108,418	4,986	248	\$ 21.74	\$ 0.45	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 21.74	\$ 0.45	
DME/Supplies	\$ 7,373,719	28,049	1,394	\$ 262.89	\$ 30.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	1,404	\$ 262.91	\$ 30.75	
Early Intervention Services	\$ 526,228	10,342	514	\$ 50.88	\$ 2.18	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%	512	\$ 50.95	\$ 2.18	
FCQHC / RHC	\$ 321,630	13,613	676	\$ 23.63	\$ 1.33	1.03%	0.00%	0.00%	0.00%	0.00%	-1.26%	-4.40%	655	\$ 23.25	\$ 1.27	
Home Health Services	\$ 781,801	3,038	151	\$ 257.34	\$ 3.24	0.63%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.09%	152	\$ 257.50	\$ 3.25	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 51,857,254	22,313	1,109	\$ 2,324.08	\$ 214.75	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,124	\$ 2,325.93	\$ 217.80	
Inpatient-Psych	\$ 7,003,438	9,177	456	\$ 763.15	\$ 29.00	1.49%	0.00%	0.00%	0.00%	2.16%	0.00%	0.00%	455	\$ 791.29	\$ 30.03	
Lab/Radiology	\$ 3,486,110	63,124	3,137	\$ 55.23	\$ 14.44	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	3,158	\$ 55.21	\$ 14.53	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 1,499,284	5,402	268	\$ 277.54	\$ 6.21	0.07%	-6.30%	0.00%	0.00%	0.00%	0.00%	-0.28%	268	\$ 260.09	\$ 5.80	
Other Waiver Services	\$ 1,950,622	10,523	523	\$ 185.37	\$ 8.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	526	\$ 185.42	\$ 8.12	
Outpatient-ER	\$ 9,435,252	21,478	1,067	\$ 439.30	\$ 39.07	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	1,074	\$ 439.31	\$ 39.32	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 27,476,922	46,788	2,325	\$ 587.26	\$ 113.79	0.76%	0.00%	0.00%	0.00%	0.00%	-0.09%	-0.01%	2,333	\$ 589.11	\$ 114.52	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 98,871,908	606,295	30,129	\$ 163.08	\$ 409.44	0.00%	0.00%	0.00%	-8.23%	0.00%	0.00%	-0.40%	29,631	\$ 151.38	\$ 373.81	
Physician-Anesthesia	\$ 671,818	183,704	9,129	\$ 3.66	\$ 2.78	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,223	\$ 3.66	\$ 2.81	
Physician-Dental	\$ 62,254	1,443	72	\$ 43.14	\$ 0.26	1.03%	0.00%	0.00%	0.00%	0.00%	-83.08%	0.00%	3	\$ 190.55	\$ 0.04	
Physician-Evaluation & Management	\$ 14,788,368	219,101	10,888	\$ 67.50	\$ 61.24	1.03%	0.00%	3.06%	0.00%	3.34%	-1.52%	-0.06%	10,791	\$ 72.06	\$ 64.80	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 18,694,985	983,315	48,864	\$ 19.01	\$ 77.42	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.21%	-0.48%	49,179	\$ 18.81	\$ 77.08	
Physician-Psych	\$ 2,654,189	29,818	1,482	\$ 89.01	\$ 10.99	1.03%	0.00%	0.00%	0.00%	1.62%	0.00%	-0.11%	1,495	\$ 90.45	\$ 11.27	
Physician-Specialist	\$ 3,713,936	19,699	979	\$ 188.53	\$ 15.38	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	989	\$ 188.56	\$ 15.54	
Physician-Vision	\$ 645,810	14,541	723	\$ 44.41	\$ 2.67	1.03%	0.00%	0.00%	0.00%	0.00%	-58.99%	0.00%	354	\$ 37.46	\$ 1.10	
Transportation/Emergency	\$ 1,069,172	6,376	317	\$ 167.69	\$ 4.43	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	319	\$ 167.69	\$ 4.46	
Transportation/Non-emergency	\$ 4,207,169	145,214	7,216	\$ 28.97	\$ 17.42	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	7,241	\$ 29.00	\$ 17.50	
Gross Medical Total	\$ 303,314,074	4,540,908			\$ 1,256.06	0.67%	-0.03%	0.15%	-2.70%	0.24%	-0.25%	-0.16%	-0.10%			\$ 1,228.46

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	98,547
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,904	7,045	858	\$ 5.95	\$ 0.43	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	863	\$ 5.95	\$ 0.43
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 4,441	29	4	\$ 153.13	\$ 0.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 153.13	\$ 0.05
Child EPSDT	\$ 7,461	612	74	\$ 12.20	\$ 0.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 12.20	\$ 0.08
Community Behavioral Health	\$ 2,345,937	54,975	6,694	\$ 42.67	\$ 23.81	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,737	\$ 42.67	\$ 23.96
Consumer Directed-Personal Care	\$ 32,197	2,349	286	\$ 13.71	\$ 0.33	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 13.71	\$ 0.33
Consumer Directed-Respite Care	\$ 7,315	596	73	\$ 12.27	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 12.27	\$ 0.07
DME/Supplies	\$ 2,994,788	33,534	4,083	\$ 89.31	\$ 30.39	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,114	\$ 89.31	\$ 30.62
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 26,061	1,210	147	\$ 21.54	\$ 0.26	1.03%	0.00%	0.00%	0.00%	0.00%	-10.28%	-0.47%	0.00%	140	\$ 20.47	\$ 0.24
Home Health Services	\$ 45,500	112	14	\$ 406.25	\$ 0.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 406.25	\$ 0.46
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 338,908	672	82	\$ 504.33	\$ 3.44	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 504.33	\$ 3.49
Inpatient-Psych	\$ 72,316	355	43	\$ 203.71	\$ 0.73	1.49%	0.00%	0.00%	0.00%	-7.48%	0.00%	0.00%	0.00%	44	\$ 188.47	\$ 0.69
Lab/Radiology	\$ 103,465	3,562	434	\$ 29.05	\$ 1.05	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	437	\$ 29.05	\$ 1.06
Medicare Crossover-IP	\$ 948,937	5,893	718	\$ 161.03	\$ 9.63	1.49%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	726	\$ 161.47	\$ 9.77
Medicare Crossover-NF	\$ 17,307	726	88	\$ 23.84	\$ 0.18	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 23.84	\$ 0.18
Medicare Crossover-OP	\$ 758,633	10,310	1,255	\$ 73.58	\$ 7.70	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,265	\$ 73.59	\$ 7.76
Medicare Crossover-Other	\$ 524,022	17,723	2,158	\$ 29.57	\$ 5.32	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,174	\$ 29.57	\$ 5.36
Medicare Crossover-Physician	\$ 768,132	498,157	60,660	\$ 1.54	\$ 7.79	1.03%	0.00%	0.00%	0.00%	0.09%	0.00%	-0.01%	0.00%	61,284	\$ 1.54	\$ 7.88
Nursing Facility	\$ 164,679	709	86	\$ 232.27	\$ 1.67	0.07%	-7.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 214.78	\$ 1.55
Other Waiver Services	\$ 47,206	340	41	\$ 138.84	\$ 0.48	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 138.84	\$ 0.48
Outpatient-ER	\$ 67,185	341	42	\$ 197.02	\$ 0.68	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 197.02	\$ 0.69
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 312,039	1,592	194	\$ 196.00	\$ 3.17	0.76%	0.00%	0.00%	0.00%	0.00%	-0.38%	-0.03%	0.00%	194	\$ 196.67	\$ 3.18
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 651,227	117,739	14,337	\$ 5.53	\$ 6.61	0.00%	0.00%	0.00%	-4.81%	0.00%	0.00%	-0.17%	0.00%	14,333	\$ 5.26	\$ 6.28
Physician-Anesthesia	\$ 18,619	7,743	943	\$ 2.40	\$ 0.19	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	953	\$ 2.40	\$ 0.19
Physician-Dental	\$ 64,594	1,684	205	\$ 38.36	\$ 0.66	1.03%	0.00%	0.00%	0.00%	0.00%	-93.39%	0.00%	0.00%	4	\$ 129.37	\$ 0.04
Physician-Evaluation & Management	\$ 574,260	12,740	1,551	\$ 45.08	\$ 5.83	1.03%	0.00%	3.06%	0.00%	0.00%	-0.61%	-0.03%	-0.03%	1,558	\$ 46.43	\$ 6.03
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 605,701	51,863	6,315	\$ 11.68	\$ 6.15	1.03%	0.00%	0.00%	0.00%	0.00%	-5.93%	-0.67%	0.00%	6,290	\$ 11.07	\$ 5.80
Physician-Psych	\$ 180,286	2,355	287	\$ 76.55	\$ 1.83	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	290	\$ 76.55	\$ 1.85
Physician-Specialist	\$ 77,507	1,769	215	\$ 43.81	\$ 0.79	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 43.81	\$ 0.79
Physician-Vision	\$ 94,157	2,637	321	\$ 35.71	\$ 0.96	1.03%	0.00%	0.00%	0.00%	0.00%	-88.87%	0.00%	0.00%	39	\$ 32.98	\$ 0.11
Transportation/Emergency	\$ 29,740	185	23	\$ 160.76	\$ 0.30	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 160.76	\$ 0.30
Transportation/Non-emergency	\$ 1,574,658	31,548	3,842	\$ 49.91	\$ 15.98	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	3,867	\$ 49.92	\$ 16.09
Gross Medical Total	\$ 13,499,181	871,105			\$ 136.98	0.61%	-0.09%	0.13%	-0.23%	-0.04%	-1.39%	-0.05%	0.00%			\$ 135.78

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	76,801
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 30,402	5,689	889	\$ 5.34	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	895	\$ 5.34	\$ 0.40
Adult Day Care	\$ 11,310	178	28	\$ 63.54	\$ 0.15	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 63.54	\$ 0.15	
Case Management Services	\$ 1,030	12	2	\$ 85.83	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 85.83	\$ 0.01	
Child EPSDT	\$ 90,381	12,030	1,880	\$ 7.51	\$ 1.18	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,892	\$ 7.51	\$ 1.18	
Community Behavioral Health	\$ 8,463,067	437,330	68,332	\$ 19.35	\$ 110.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68,764	\$ 19.35	\$ 110.89	
Consumer Directed-Personal Care	\$ 35,843	2,843	444	\$ 12.61	\$ 0.47	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	447	\$ 12.61	\$ 0.47	
Consumer Directed-Respite Care	\$ 21,123	1,514	237	\$ 13.95	\$ 0.28	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 13.95	\$ 0.28	
DME/Supplies	\$ 7,573,320	35,497	5,546	\$ 213.35	\$ 98.61	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,588	\$ 213.35	\$ 99.36	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 112,361	4,110	642	\$ 27.34	\$ 1.46	1.03%	0.00%	0.00%	0.00%	0.00%	-1.01%	-3.88%	622	\$ 27.14	\$ 1.41	
Home Health Services	\$ 329,512	1,238	193	\$ 266.16	\$ 4.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 266.16	\$ 4.32	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 8,594,038	4,693	733	\$ 1,831.25	\$ 111.90	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	744	\$ 1,831.25	\$ 113.57	
Inpatient-Psych	\$ 1,363,105	1,752	274	\$ 778.03	\$ 17.75	1.49%	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	278	\$ 784.83	\$ 18.17	
Lab/Radiology	\$ 513,237	11,407	1,782	\$ 44.99	\$ 6.68	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,796	\$ 45.00	\$ 6.73	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 131,632	406	63	\$ 324.22	\$ 1.71	0.07%	-5.39%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 306.73	\$ 1.62	
Other Waiver Services	\$ 198,360	2,546	398	\$ 77.91	\$ 2.58	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 77.91	\$ 2.60	
Outpatient-ER	\$ 1,356,338	3,289	514	\$ 412.39	\$ 17.66	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	518	\$ 412.44	\$ 17.79	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 4,933,553	9,641	1,506	\$ 511.73	\$ 64.24	0.76%	0.00%	0.00%	0.00%	0.01%	-0.12%	-0.04%	1,506	\$ 514.90	\$ 64.62	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 37,592,851	331,221	51,753	\$ 113.50	\$ 489.48	0.00%	0.00%	0.00%	-14.82%	0.00%	0.00%	-0.49%	51,010	\$ 97.60	\$ 414.89	
Physician-Anesthesia	\$ 143,705	59,842	9,350	\$ 2.40	\$ 1.87	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,446	\$ 2.40	\$ 1.89	
Physician-Dental	\$ 40,448	1,131	177	\$ 35.76	\$ 0.53	1.03%	0.00%	0.00%	0.00%	0.00%	-97.71%	0.00%	3	\$ 50.20	\$ 0.01	
Physician-Evaluation & Management	\$ 3,825,319	62,629	9,786	\$ 61.08	\$ 49.81	1.03%	0.00%	3.06%	0.00%	0.35%	-0.81%	-0.05%	9,795	\$ 63.21	\$ 51.60	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 4,416,091	229,363	35,838	\$ 19.25	\$ 57.50	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.38%	-0.46%	36,069	\$ 19.06	\$ 57.29	
Physician-Psych	\$ 783,249	9,631	1,505	\$ 81.33	\$ 10.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,520	\$ 81.33	\$ 10.30	
Physician-Specialist	\$ 540,492	3,908	611	\$ 138.30	\$ 7.04	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	617	\$ 138.30	\$ 7.11	
Physician-Vision	\$ 129,230	2,910	455	\$ 44.41	\$ 1.68	1.03%	0.00%	0.00%	0.00%	0.00%	-67.85%	0.00%	174	\$ 37.71	\$ 0.55	
Transportation/Emergency	\$ 215,120	1,193	186	\$ 180.32	\$ 2.80	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 180.32	\$ 2.82	
Transportation/Non-emergency	\$ 1,027,537	20,211	3,158	\$ 50.84	\$ 13.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	3,170	\$ 50.89	\$ 13.44	
Gross Medical Total	\$ 82,472,656	1,256,214			\$ 1,073.85	0.52%	-0.01%	0.14%	-6.74%	0.03%	-0.24%	-0.24%	0.00%			\$ 1,003.48

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	281,069
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 391,112	165,608	7,070	\$ 2.36	\$ 1.39	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,115	\$ 2.36	\$ 1.40
Adult Day Care	\$ 6,369,544	151,557	6,471	\$ 42.03	\$ 22.66	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,512	\$ 42.03	\$ 22.81
Case Management Services	\$ 72,937	619	26	\$ 117.83	\$ 0.26	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 117.83	\$ 0.26
Child EPSDT	\$ 473,682	33,039	1,411	\$ 14.34	\$ 1.69	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,419	\$ 14.34	\$ 1.70
Community Behavioral Health	\$ 9,652,617	104,987	4,482	\$ 91.94	\$ 34.34	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,511	\$ 91.94	\$ 34.56
Consumer Directed-Personal Care	\$ 256,764,064	19,154,273	817,775	\$ 13.41	\$ 913.53	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	822,840	\$ 13.40	\$ 919.17
Consumer Directed-Respite Care	\$ 51,841,548	3,670,372	156,703	\$ 14.12	\$ 184.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	157,641	\$ 14.12	\$ 185.55
DME/Supplies	\$ 10,774,586	145,870	6,228	\$ 73.86	\$ 38.33	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	6,273	\$ 73.87	\$ 38.62
Early Intervention Services	\$ 1,746	39	2	\$ 44.77	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 44.77	\$ 0.01
FQHC / RHC	\$ 92,182	3,158	135	\$ 29.19	\$ 0.33	1.03%	0.00%	0.00%	0.00%	0.00%	-3.01%	-1.44%	0.00%	132	\$ 28.86	\$ 0.32
Home Health Services	\$ 830,677	2,093	89	\$ 396.88	\$ 2.96	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 396.88	\$ 2.97
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,246,016	10,950	468	\$ 753.06	\$ 29.34	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474	\$ 753.06	\$ 29.78
Inpatient-Psych	\$ 172,302	389	17	\$ 442.94	\$ 0.61	1.49%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	17	\$ 445.47	\$ 0.63
Lab/Radiology	\$ 492,045	15,995	683	\$ 30.76	\$ 1.75	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	688	\$ 30.75	\$ 1.76
Medicare Crossover-IP	\$ 7,667,413	36,639	1,564	\$ 209.27	\$ 27.28	1.49%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	-0.03%	1,587	\$ 209.34	\$ 27.69
Medicare Crossover-NF	\$ 170,827	15,926	680	\$ 10.73	\$ 0.61	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 10.73	\$ 0.61
Medicare Crossover-OP	\$ 9,852,287	62,332	2,661	\$ 158.06	\$ 35.05	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	2,679	\$ 158.18	\$ 35.31
Medicare Crossover-Other	\$ 3,121,940	111,708	4,769	\$ 27.95	\$ 11.11	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	4,804	\$ 27.95	\$ 11.19
Medicare Crossover-Physician	\$ 4,322,180	1,360,309	58,077	\$ 3.18	\$ 15.38	1.03%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	-0.02%	58,671	\$ 3.18	\$ 15.54
Nursing Facility	\$ 3,909,231	17,113	731	\$ 228.44	\$ 13.91	0.07%	-7.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	731	\$ 210.95	\$ 12.85
Other Waiver Services	\$ 9,679,244	107,916	4,607	\$ 89.69	\$ 34.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	4,636	\$ 89.70	\$ 34.65
Outpatient-ER	\$ 476,508	2,449	105	\$ 194.57	\$ 1.70	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 194.57	\$ 1.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,903,155	12,791	546	\$ 461.51	\$ 21.00	0.76%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	-0.03%	545	\$ 464.96	\$ 21.11
Personal Care Agency-Personal Care	\$ 398,838,953	22,780,837	972,608	\$ 17.51	\$ 1,419.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	978,573	\$ 17.51	\$ 1,427.70
Personal Care Agency-Respite Care	\$ 16,303,907	945,806	40,380	\$ 17.24	\$ 58.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	40,601	\$ 17.24	\$ 58.32
Pharmacy	\$ 1,289,870	77,944	3,328	\$ 16.55	\$ 4.59	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.16%	-0.01%	3,325	\$ 16.27	\$ 4.51
Physician-Anesthesia	\$ 47,040	27,020	1,154	\$ 1.74	\$ 0.17	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,165	\$ 1.74	\$ 0.17
Physician-Dental	\$ 69,795	1,598	68	\$ 43.68	\$ 0.25	1.03%	0.00%	0.00%	0.00%	0.00%	-80.24%	0.00%	0.00%	3	\$ 219.61	\$ 0.05
Physician-Evaluation & Management	\$ 1,688,302	34,669	1,480	\$ 48.70	\$ 6.01	1.03%	0.00%	3.06%	0.00%	0.00%	-1.73%	-0.03%	-0.01%	1,471	\$ 50.10	\$ 6.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,148,053	508,185	21,697	\$ 4.23	\$ 7.64	1.03%	0.00%	0.00%	0.00%	0.00%	-9.33%	-0.59%	0.00%	21,611	\$ 3.86	\$ 6.96
Physician-Psych	\$ 265,245	3,234	138	\$ 82.02	\$ 0.97	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 82.02	\$ 0.95
Physician-Specialist	\$ 581,984	8,746	373	\$ 66.54	\$ 2.07	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	377	\$ 66.54	\$ 2.09
Physician-Vision	\$ 276,340	8,072	345	\$ 34.23	\$ 0.98	1.03%	0.00%	0.00%	0.00%	0.00%	-79.95%	0.00%	-0.03%	89	\$ 26.99	\$ 0.20
Transportation/Emergency	\$ 218,783	1,254	54	\$ 174.47	\$ 0.78	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	54	\$ 174.54	\$ 0.78
Transportation/Non-emergency	\$ 22,942,286	272,987	11,655	\$ 84.04	\$ 81.63	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	11,725	\$ 84.04	\$ 82.12
Gross Medical Total	\$ 835,948,398	49,856,484			\$ 2,974.18	0.66%	-0.04%	0.01%	0.00%	0.00%	-0.06%	-0.01%	-0.02%			\$ 2,990.18

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	66,872
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 132,955	99,184	17,798	\$ 1.34	\$ 1.99	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,911	\$ 1.34	\$ 2.00
Adult Day Care	\$ 942,284	15,547	2,790	\$ 60.61	\$ 14.09	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,808	\$ 60.61	\$ 14.18
Case Management Services	\$ 17,491	152	27	\$ 115.07	\$ 0.26	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 115.07	\$ 0.26
Child EPSDT	\$ 123,579	8,760	1,572	\$ 14.11	\$ 1.85	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,582	\$ 14.11	\$ 1.86
Community Behavioral Health	\$ 2,766,134	31,228	5,604	\$ 88.58	\$ 41.36	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,639	\$ 88.58	\$ 41.63
Consumer Directed-Personal Care	\$ 80,962,830	6,130,437	1,100,090	\$ 13.21	\$ 1,210.71	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,107,027	\$ 13.21	\$ 1,218.35
Consumer Directed-Respite Care	\$ 14,828,927	1,077,320	193,322	\$ 13.76	\$ 221.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194,545	\$ 13.76	\$ 223.15
DME/Supplies	\$ 2,787,738	35,488	6,368	\$ 78.55	\$ 41.69	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	6,416	\$ 78.55	\$ 42.00
Early Intervention Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 15,011	514	92	\$ 29.20	\$ 0.22	1.03%	0.00%	0.00%	0.00%	0.00%	-0.46%	-4.04%	0.00%	87	\$ 29.91	\$ 0.22
Home Health Services	\$ 333,278	1,258	226	\$ 264.93	\$ 4.98	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 264.93	\$ 5.02
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,910,480	2,453	440	\$ 778.83	\$ 28.57	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	447	\$ 778.83	\$ 29.00
Inpatient-Psych	\$ 96,414	122	22	\$ 790.28	\$ 1.44	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 790.28	\$ 1.46
Lab/Radiology	\$ 127,427	4,432	795	\$ 28.75	\$ 1.91	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	801	\$ 28.72	\$ 1.92
Medicare Crossover-IP	\$ 2,009,502	9,262	1,662	\$ 216.96	\$ 30.05	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,687	\$ 216.98	\$ 30.50
Medicare Crossover-NF	\$ 39,312	3,895	699	\$ 10.09	\$ 0.59	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	699	\$ 10.09	\$ 0.59
Medicare Crossover-OP	\$ 2,354,620	14,941	2,681	\$ 157.59	\$ 35.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	2,700	\$ 157.64	\$ 35.47
Medicare Crossover-Other	\$ 712,719	24,363	4,372	\$ 29.25	\$ 10.66	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,405	\$ 29.25	\$ 10.74
Medicare Crossover-Physician	\$ 1,112,205	347,917	62,433	\$ 3.20	\$ 16.63	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	63,072	\$ 3.20	\$ 16.80
Nursing Facility	\$ 986,810	4,344	780	\$ 227.17	\$ 14.76	0.07%	-7.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	780	\$ 209.68	\$ 13.63
Other Waiver Services	\$ 2,772,491	29,160	5,233	\$ 95.08	\$ 41.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,266	\$ 95.08	\$ 41.72
Outpatient-ER	\$ 135,704	589	106	\$ 230.40	\$ 2.03	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 230.40	\$ 2.04
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,542,751	3,379	606	\$ 456.57	\$ 23.07	0.76%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	-0.13%	605	\$ 459.92	\$ 23.17
Personal Care Agency-Personal Care	\$ 47,758,208	2,960,922	531,329	\$ 16.13	\$ 714.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	534,654	\$ 16.13	\$ 718.65
Personal Care Agency-Respite Care	\$ 2,479,217	153,425	27,532	\$ 16.16	\$ 37.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,706	\$ 16.16	\$ 37.31
Pharmacy	\$ 197,218	14,760	2,649	\$ 13.36	\$ 2.95	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.19%	0.00%	2,647	\$ 13.13	\$ 2.90
Physician-Anesthesia	\$ 17,251	11,594	2,081	\$ 1.49	\$ 0.26	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,102	\$ 1.49	\$ 0.26
Physician-Dental	\$ 16,132	372	67	\$ 43.37	\$ 0.24	1.03%	0.00%	0.00%	0.00%	0.00%	-77.81%	0.00%	0.00%	3	\$ 202.89	\$ 0.05
Physician-Evaluation & Management	\$ 463,825	8,634	1,549	\$ 53.72	\$ 6.94	1.03%	0.00%	0.00%	0.00%	0.00%	-1.94%	-0.01%	-0.02%	1,536	\$ 55.31	\$ 7.08
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 467,675	89,625	16,083	\$ 5.22	\$ 6.99	1.03%	0.00%	0.00%	0.00%	0.00%	-5.36%	-0.52%	0.00%	16,102	\$ 4.96	\$ 6.65
Physician-Psych	\$ 59,109	715	128	\$ 82.67	\$ 0.88	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 82.67	\$ 0.89
Physician-Specialist	\$ 216,430	2,532	454	\$ 85.48	\$ 3.24	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	459	\$ 85.48	\$ 3.27
Physician-Vision	\$ 64,875	1,952	350	\$ 33.24	\$ 0.97	1.03%	0.00%	0.00%	0.00%	0.00%	-83.88%	0.00%	0.00%	78	\$ 24.29	\$ 0.16
Transportation/Emergency	\$ 55,054	301	54	\$ 182.90	\$ 0.82	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 182.90	\$ 0.83
Transportation/Non-emergency	\$ 7,294,729	84,665	15,193	\$ 86.16	\$ 109.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.01%	15,299	\$ 86.16	\$ 109.78
Gross Medical Total	\$ 175,800,398	11,174,242			\$ 2,628.91	0.66%	-0.04%	0.01%	0.00%	0.00%	-0.06%	-0.01%	0.00%			\$ 2,643.53

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	42,113
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 71,040	12,106	3,450	\$ 5.87	\$ 1.69	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,471	\$ 5.87	\$ 1.70
Adult Day Care	\$ 85,944	1,478	421	\$ 58.15	\$ 2.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	424	\$ 58.15	\$ 2.05
Case Management Services	\$ 16,773	151	43	\$ 111.08	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 111.08	\$ 0.40
Child EPSDT	\$ 53,734	4,106	1,170	\$ 13.09	\$ 1.28	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,177	\$ 13.09	\$ 1.28
Community Behavioral Health	\$ 1,829,446	22,350	6,369	\$ 81.85	\$ 43.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,409	\$ 81.85	\$ 43.72
Consumer Directed-Personal Care	\$ 47,830,404	3,766,903	1,073,370	\$ 12.70	\$ 1,135.76	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	1,080,033	\$ 12.70	\$ 1,142.81
Consumer Directed-Respite Care	\$ 9,569,496	722,443	205,858	\$ 13.25	\$ 227.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	207,024	\$ 13.25	\$ 228.52
DME/Supplies	\$ 1,562,181	21,780	6,206	\$ 71.73	\$ 37.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	6,249	\$ 71.75	\$ 37.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,564	701	200	\$ 23.63	\$ 0.39	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.61%	-0.78%	196	\$ 23.22	\$ 0.38
Home Health Services	\$ 40,543	91	26	\$ 445.53	\$ 0.96	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 445.53	\$ 0.97
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 782,631	1,432	408	\$ 546.53	\$ 18.58	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 546.53	\$ 18.86
Inpatient-Psych	\$ 28,817	140	40	\$ 205.84	\$ 0.68	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 205.84	\$ 0.69
Lab/Radiology	\$ 96,785	2,818	803	\$ 34.35	\$ 2.30	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	809	\$ 34.35	\$ 2.32
Medicare Crossover-IP	\$ 1,131,503	5,078	1,447	\$ 222.82	\$ 26.87	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,468	\$ 222.86	\$ 27.27
Medicare Crossover-NF	\$ 42,397	2,795	796	\$ 15.17	\$ 1.01	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 15.17	\$ 1.01
Medicare Crossover-OP	\$ 1,926,810	12,319	3,510	\$ 156.41	\$ 45.75	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	3,528	\$ 156.73	\$ 46.08
Medicare Crossover-Other	\$ 473,992	18,046	5,142	\$ 26.27	\$ 11.26	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	5,179	\$ 26.27	\$ 11.34
Medicare Crossover-Physician	\$ 543,206	144,623	41,210	\$ 3.76	\$ 12.90	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	41,633	\$ 3.76	\$ 13.03
Nursing Facility	\$ 636,871	2,883	822	\$ 220.91	\$ 15.12	0.07%	-7.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	822	\$ 203.42	\$ 13.93
Other Waiver Services	\$ 1,881,247	22,888	6,522	\$ 82.19	\$ 44.67	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	6,561	\$ 82.19	\$ 44.93
Outpatient-ER	\$ 75,585	427	122	\$ 177.01	\$ 1.79	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 177.01	\$ 1.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 813,163	2,790	795	\$ 291.46	\$ 19.31	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%	-0.01%	781	\$ 296.10	\$ 19.26
Personal Care Agency-Personal Care	\$ 20,952,567	1,322,000	376,701	\$ 15.85	\$ 497.53	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	379,084	\$ 15.85	\$ 500.68
Personal Care Agency-Respite Care	\$ 1,394,014	87,230	24,856	\$ 15.98	\$ 33.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,013	\$ 15.98	\$ 33.31
Pharmacy	\$ 183,909	13,771	3,924	\$ 13.35	\$ 4.37	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.19%	0.00%	3,921	\$ 13.13	\$ 4.29
Physician-Anesthesia	\$ 5,068	2,593	739	\$ 1.95	\$ 0.12	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	746	\$ 1.95	\$ 0.12
Physician-Dental	\$ 7,673	177	50	\$ 43.35	\$ 0.18	1.03%	0.00%	0.00%	0.00%	0.00%	-78.34%	0.00%	0.00%	2	\$ 288.35	\$ 0.04
Physician-Evaluation & Management	\$ 262,825	6,501	1,852	\$ 40.43	\$ 6.24	1.03%	0.00%	0.00%	0.00%	0.00%	-1.93%	-0.01%	0.00%	1,844	\$ 41.47	\$ 6.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 274,399	170,781	48,664	\$ 1.61	\$ 6.52	1.03%	0.00%	0.00%	0.00%	0.00%	-7.76%	-0.58%	0.00%	48,947	\$ 1.48	\$ 6.04
Physician-Psych	\$ 29,908	461	131	\$ 64.88	\$ 0.71	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 64.88	\$ 0.72
Physician-Specialist	\$ 98,748	1,600	456	\$ 61.72	\$ 2.34	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	461	\$ 61.72	\$ 2.37
Physician-Vision	\$ 51,190	1,463	417	\$ 34.98	\$ 1.22	1.03%	0.00%	0.00%	0.00%	0.00%	-85.31%	0.00%	0.00%	96	\$ 22.45	\$ 0.18
Transportation/Emergency	\$ 43,757	232	66	\$ 188.61	\$ 1.04	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 188.61	\$ 1.05
Transportation/Non-emergency	\$ 3,739,507	50,329	14,341	\$ 74.30	\$ 88.80	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	14,423	\$ 74.30	\$ 89.31
Gross Medical Total	\$ 96,552,695	6,425,486			\$ 2,292.71	0.66%	-0.05%	0.01%	0.00%	0.00%	-0.09%	-0.01%	-0.01%			\$ 2,304.20

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	71,003
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 18,295	12,097	2,044	\$ 1.51	\$ 0.26	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,057	\$ 1.51	\$ 0.26
Adult Day Care	\$ 4,959,827	128,283	21,681	\$ 38.66	\$ 69.85	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,818	\$ 38.66	\$ 70.30
Case Management Services	\$ 3,904	27	5	\$ 144.59	\$ 0.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 144.59	\$ 0.06	
Child EPSDT	\$ 123,416	7,370	1,246	\$ 16.75	\$ 1.74	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,253	\$ 16.75	\$ 1.75	
Community Behavioral Health	\$ 752,862	5,478	926	\$ 137.43	\$ 10.60	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	932	\$ 137.43	\$ 10.67	
Consumer Directed-Personal Care	\$ 39,796,350	2,403,234	406,163	\$ 16.56	\$ 560.49	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	408,652	\$ 16.56	\$ 563.90	
Consumer Directed-Respite Care	\$ 10,057,566	573,479	96,922	\$ 17.54	\$ 141.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97,535	\$ 17.54	\$ 142.55	
DME/Supplies	\$ 2,330,205	34,535	5,837	\$ 67.47	\$ 32.82	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	5,879	\$ 67.49	\$ 33.06	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 9,291	233	39	\$ 39.88	\$ 0.13	1.03%	0.00%	0.00%	0.00%	0.00%	-6.78%	-4.10%	37	\$ 37.90	\$ 0.12	
Home Health Services	\$ 81,423	204	34	\$ 399.13	\$ 1.15	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 399.13	\$ 1.15	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 3,414,843	2,555	432	\$ 1,336.53	\$ 48.09	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 1,336.53	\$ 48.81	
Inpatient-Psych	\$ 19,775	44	7	\$ 449.43	\$ 0.28	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 449.43	\$ 0.28	
Lab/Radiology	\$ 100,307	2,939	497	\$ 34.13	\$ 1.41	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	500	\$ 34.13	\$ 1.42	
Medicare Crossover-IP	\$ 1,529,404	6,992	1,182	\$ 218.74	\$ 21.54	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,199	\$ 218.74	\$ 21.86	
Medicare Crossover-NF	\$ 23,485	2,323	393	\$ 10.11	\$ 0.33	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	393	\$ 10.11	\$ 0.33	
Medicare Crossover-OP	\$ 1,864,096	10,702	1,809	\$ 174.18	\$ 26.25	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,822	\$ 174.18	\$ 26.45	
Medicare Crossover-Other	\$ 583,752	20,141	3,404	\$ 28.98	\$ 8.22	0.76%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.02%	3,429	\$ 28.98	\$ 8.28	
Medicare Crossover-Physician	\$ 880,347	385,496	65,152	\$ 2.28	\$ 12.40	1.03%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	65,821	\$ 2.28	\$ 12.52	
Nursing Facility	\$ 718,344	2,770	468	\$ 259.33	\$ 10.12	0.07%	-6.74%	0.00%	0.00%	0.00%	0.00%	0.00%	468	\$ 241.84	\$ 9.44	
Other Waiver Services	\$ 1,237,006	12,779	2,160	\$ 96.80	\$ 17.42	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,173	\$ 96.81	\$ 17.53	
Outpatient-ER	\$ 54,607	270	46	\$ 202.25	\$ 0.77	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 202.25	\$ 0.77	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 1,486,758	1,429	242	\$ 1,040.42	\$ 20.94	0.76%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	242	\$ 1,044.98	\$ 21.09	
Personal Care Agency-Personal Care	\$ 228,462,878	12,159,243	2,054,997	\$ 18.79	\$ 3,217.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	2,067,554	\$ 18.79	\$ 3,237.31	
Personal Care Agency-Respite Care	\$ 8,056,368	432,097	73,027	\$ 18.64	\$ 113.47	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	73,423	\$ 18.65	\$ 114.09	
Pharmacy	\$ 244,614	20,357	3,440	\$ 12.02	\$ 3.45	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.16%	3,438	\$ 11.81	\$ 3.38	
Physician-Anesthesia	\$ 5,118	2,883	487	\$ 1.78	\$ 0.07	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	492	\$ 1.78	\$ 0.07	
Physician-Dental	\$ 23,663	583	99	\$ 40.59	\$ 0.33	1.03%	0.00%	0.00%	0.00%	0.00%	-85.07%	0.00%	3	\$ 187.89	\$ 0.05	
Physician-Evaluation & Management	\$ 378,236	7,500	1,268	\$ 50.43	\$ 5.33	1.03%	0.00%	3.06%	0.00%	0.00%	-1.28%	-0.08%	1,265	\$ 51.89	\$ 5.47	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 382,620	54,185	9,158	\$ 7.06	\$ 5.39	1.03%	0.00%	0.00%	0.00%	0.00%	-26.16%	-1.31%	9,134	\$ 5.21	\$ 3.97	
Physician-Psych	\$ 67,536	706	119	\$ 95.66	\$ 0.95	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 95.66	\$ 0.96	
Physician-Specialist	\$ 68,498	1,143	193	\$ 59.93	\$ 0.96	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 59.93	\$ 0.97	
Physician-Vision	\$ 49,930	1,390	235	\$ 35.92	\$ 0.70	0.76%	0.00%	0.00%	0.00%	0.00%	-76.02%	0.00%	75	\$ 27.31	\$ 0.17	
Transportation/Emergency	\$ 24,046	146	25	\$ 164.70	\$ 0.34	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 164.70	\$ 0.34	
Transportation/Non-emergency	\$ 3,055,602	42,743	7,224	\$ 71.49	\$ 43.03	0.76%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	7,264	\$ 71.51	\$ 43.29	
Gross Medical Total	\$ 310,864,968	16,336,356			\$ 4,378.19	0.65%	-0.02%	0.00%	0.00%	0.00%	-0.05%	0.00%			\$ 4,402.70	

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	29,663
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 69,044	15,284	6,183	\$ 4.52	\$ 2.33	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,222	\$ 4.52	\$ 2.34
Adult Day Care	\$ 225,056	3,678	1,488	\$ 61.19	\$ 7.59	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,497	\$ 61.19	\$ 7.64
Case Management Services	\$ 9,519	55	22	\$ 173.08	\$ 0.32	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 173.08	\$ 0.32
Child EPSDT	\$ 75,707	6,189	2,504	\$ 12.23	\$ 2.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,519	\$ 12.23	\$ 2.57
Community Behavioral Health	\$ 2,417,509	26,336	10,654	\$ 91.79	\$ 81.50	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,721	\$ 91.79	\$ 82.01
Consumer Directed-Personal Care	\$ 38,163,574	3,011,115	1,218,130	\$ 12.67	\$ 1,286.57	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,225,477	\$ 12.67	\$ 1,294.32
Consumer Directed-Respite Care	\$ 7,239,375	552,765	223,618	\$ 13.10	\$ 244.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	224,839	\$ 13.10	\$ 245.39
DME/Supplies	\$ 1,134,353	15,424	6,240	\$ 73.54	\$ 38.24	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	6,285	\$ 73.55	\$ 38.52
Early Intervention Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
FQHC / RHC	\$ 24,084	746	302	\$ 32.28	\$ 0.81	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.90%	-0.24%	298	\$ 31.62	\$ 0.79
Home Health Services	\$ 199,606	239	97	\$ 835.17	\$ 6.73	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 835.17	\$ 6.77
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 684,551	1,235	500	\$ 554.29	\$ 23.08	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	507	\$ 554.29	\$ 23.42
Inpatient-Psych	\$ 21,884	62	25	\$ 352.96	\$ 0.74	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 352.96	\$ 0.75
Lab/Radiology	\$ 49,361	2,172	879	\$ 22.73	\$ 1.66	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	885	\$ 22.73	\$ 1.68
Medicare Crossover-IP	\$ 819,154	3,919	1,585	\$ 209.02	\$ 27.62	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,609	\$ 209.02	\$ 28.03
Medicare Crossover-NF	\$ 21,882	2,583	1,045	\$ 8.47	\$ 0.74	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,046	\$ 8.47	\$ 0.74
Medicare Crossover-OP	\$ 995,236	6,219	2,516	\$ 160.03	\$ 33.55	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	2,534	\$ 160.08	\$ 33.80
Medicare Crossover-Other	\$ 391,569	13,834	5,596	\$ 28.30	\$ 13.20	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.00%	5,635	\$ 28.32	\$ 13.30
Medicare Crossover-Physician	\$ 489,381	139,439	56,409	\$ 3.51	\$ 16.50	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.03%	56,986	\$ 3.51	\$ 16.66
Nursing Facility	\$ 487,129	2,155	872	\$ 226.05	\$ 16.42	0.07%	-7.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	872	\$ 208.56	\$ 15.16
Other Waiver Services	\$ 1,631,423	18,374	7,433	\$ 88.79	\$ 55.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,480	\$ 88.79	\$ 55.35
Outpatient-ER	\$ 68,988	329	133	\$ 209.69	\$ 2.33	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 209.69	\$ 2.34
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 547,760	1,122	454	\$ 488.20	\$ 18.47	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	-0.01%	454	\$ 491.34	\$ 18.58
Personal Care Agency-Personal Care	\$ 8,020,776	511,368	206,871	\$ 15.68	\$ 270.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208,180	\$ 15.68	\$ 272.11
Personal Care Agency-Respite Care	\$ 443,414	28,065	11,354	\$ 15.80	\$ 14.95	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,425	\$ 15.80	\$ 15.04
Pharmacy	\$ 274,941	8,416	3,405	\$ 32.67	\$ 9.27	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.04%	-0.05%	3,402	\$ 32.15	\$ 9.11
Physician-Anesthesia	\$ 5,956	3,724	1,507	\$ 1.60	\$ 0.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,522	\$ 1.60	\$ 0.20
Physician-Dental	\$ 8,549	163	66	\$ 52.45	\$ 0.29	1.03%	0.00%	0.00%	0.00%	0.00%	-72.55%	0.00%	0.00%	4	\$ 222.06	\$ 0.08
Physician-Evaluation & Management	\$ 154,470	3,443	1,393	\$ 44.87	\$ 5.21	1.03%	0.00%	3.06%	0.00%	0.00%	-1.91%	0.00%	0.00%	1,381	\$ 46.20	\$ 5.32
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 378,078	84,543	34,201	\$ 4.47	\$ 12.75	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.09%	-0.21%	34,394	\$ 4.34	\$ 12.45
Physician-Psych	\$ 53,283	648	262	\$ 82.23	\$ 1.80	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	265	\$ 82.23	\$ 1.81
Physician-Specialist	\$ 60,396	1,102	446	\$ 54.81	\$ 2.04	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	450	\$ 54.81	\$ 2.06
Physician-Vision	\$ 33,936	996	403	\$ 34.07	\$ 1.14	1.03%	0.00%	0.00%	0.00%	0.00%	-82.30%	0.00%	0.00%	95	\$ 25.79	\$ 0.20
Transportation/Emergency	\$ 25,092	139	56	\$ 180.51	\$ 0.85	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 180.51	\$ 0.85
Transportation/Non-emergency	\$ 2,749,732	28,339	11,464	\$ 97.03	\$ 92.70	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	11,536	\$ 97.05	\$ 93.29
Gross Medical Total	\$ 67,974,769	4,494,220			\$ 2,291.57	0.66%	-0.06%	0.01%	-0.01%	0.00%	-0.07%	-0.01%	-0.03%			\$ 2,303.01

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	13,702
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 25,247	1,540	1,349	\$ 16.39	\$ 1.84	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,357	\$ 16.39	\$ 1.85
Adult Day Care	\$ 9,369	154	135	\$ 60.84	\$ 0.68	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 60.84	\$ 0.69
Case Management Services	\$ 1,950	13	11	\$ 150.00	\$ 0.14	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 150.00	\$ 0.14
Child EPSDT	\$ 36,680	3,201	2,803	\$ 11.46	\$ 2.68	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,821	\$ 11.46	\$ 2.69
Community Behavioral Health	\$ 318,478	2,151	1,884	\$ 148.06	\$ 23.24	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,896	\$ 148.06	\$ 23.39
Consumer Directed-Personal Care	\$ 15,374,547	1,223,590	1,071,601	\$ 12.57	\$ 1,122.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,078,381	\$ 12.57	\$ 1,129.16
Consumer Directed-Respite Care	\$ 2,696,478	206,595	180,933	\$ 13.05	\$ 196.79	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182,077	\$ 13.05	\$ 198.04
DME/Supplies	\$ 545,743	8,360	7,322	\$ 65.28	\$ 39.83	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,377	\$ 65.28	\$ 40.13
Early Intervention Services	\$ 1,746	39	34	\$ 44.77	\$ 0.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 44.77	\$ 0.13
FQHC / RHC	\$ 13,902	479	420	\$ 29.02	\$ 1.01	1.03%	0.00%	0.00%	0.00%	0.00%	-0.24%	-0.53%	0.00%	420	\$ 29.02	\$ 1.02
Home Health Services	\$ 96,861	175	153	\$ 553.49	\$ 7.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 553.49	\$ 7.11
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 301,899	710	622	\$ 425.21	\$ 22.03	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 425.21	\$ 22.36
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 19,510	795	696	\$ 24.54	\$ 1.42	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	702	\$ 24.54	\$ 1.43
Medicare Crossover-IP	\$ 302,342	1,534	1,343	\$ 197.09	\$ 22.07	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,363	\$ 197.09	\$ 22.39
Medicare Crossover-NF	\$ 6,498	566	496	\$ 11.48	\$ 0.47	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 11.48	\$ 0.47
Medicare Crossover-OP	\$ 395,717	2,649	2,320	\$ 149.38	\$ 28.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,336	\$ 149.48	\$ 29.10
Medicare Crossover-Other	\$ 212,871	7,318	6,409	\$ 29.09	\$ 15.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,458	\$ 29.09	\$ 15.65
Medicare Crossover-Physician	\$ 148,393	51,605	45,195	\$ 2.88	\$ 10.83	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45,660	\$ 2.88	\$ 10.94
Nursing Facility	\$ 218,708	962	843	\$ 227.35	\$ 15.96	0.07%	-7.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	843	\$ 209.86	\$ 14.74
Other Waiver Services	\$ 623,238	6,966	6,101	\$ 89.47	\$ 45.49	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,139	\$ 89.47	\$ 45.77
Outpatient-ER	\$ 34,494	181	159	\$ 190.57	\$ 2.52	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 190.57	\$ 2.54
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 540,705	1,652	1,447	\$ 327.30	\$ 39.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	1,457	\$ 327.47	\$ 39.76
Personal Care Agency-Personal Care	\$ 3,495,230	215,372	188,619	\$ 16.23	\$ 255.09	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189,813	\$ 16.23	\$ 256.70
Personal Care Agency-Respite Care	\$ 236,405	14,655	12,834	\$ 16.13	\$ 17.25	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,916	\$ 16.13	\$ 17.36
Pharmacy	\$ 123,034	6,724	5,889	\$ 18.30	\$ 8.98	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.01%	0.00%	5,888	\$ 18.01	\$ 8.84
Physician-Anesthesia	\$ 1,559	683	598	\$ 2.28	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 2.28	\$ 0.11
Physician-Dental	\$ 3,553	61	53	\$ 58.25	\$ 0.26	1.03%	0.00%	0.00%	0.00%	0.00%	-72.38%	0.00%	0.00%	2	\$ 377.36	\$ 0.07
Physician-Evaluation & Management	\$ 74,486	1,879	1,646	\$ 39.64	\$ 5.44	1.03%	0.00%	0.00%	0.00%	0.00%	-2.63%	0.00%	0.00%	1,626	\$ 40.68	\$ 5.51
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 72,869	19,179	16,797	\$ 3.80	\$ 5.32	1.03%	0.00%	0.00%	0.00%	0.00%	-32.69%	-1.00%	0.00%	13,458	\$ 3.19	\$ 3.58
Physician-Psych	\$ 9,311	122	107	\$ 76.32	\$ 0.68	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 76.32	\$ 0.69
Physician-Specialist	\$ 28,597	483	423	\$ 59.21	\$ 2.09	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	427	\$ 59.21	\$ 2.11
Physician-Vision	\$ 17,031	512	448	\$ 33.26	\$ 1.24	1.03%	0.00%	0.00%	0.00%	0.00%	-74.88%	0.00%	0.00%	137	\$ 27.62	\$ 0.32
Transportation/Emergency	\$ 16,550	94	82	\$ 176.07	\$ 1.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 176.07	\$ 1.22
Transportation/Non-emergency	\$ 873,626	7,363	6,448	\$ 118.65	\$ 63.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	6,487	\$ 118.68	\$ 64.16
Gross Medical Total	\$ 26,877,627	1,788,361			\$ 1,961.58	0.66%	-0.06%	0.01%	-0.01%	0.00%	-0.15%	-0.01%	0.00%			\$ 1,970.20

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	57,716
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 74,530	25,397	5,280	\$ 2.93	\$ 1.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,314	\$ 2.93	\$ 1.30
Adult Day Care	\$ 147,065	2,417	503	\$ 60.85	\$ 2.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 60.85	\$ 2.56
Case Management Services	\$ 23,300	221	46	\$ 105.43	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 105.43	\$ 0.41
Child EPSDT	\$ 60,566	3,414	710	\$ 17.74	\$ 1.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	714	\$ 17.74	\$ 1.06
Community Behavioral Health	\$ 1,568,188	17,444	3,627	\$ 89.90	\$ 27.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,650	\$ 89.90	\$ 27.34
Consumer Directed-Personal Care	\$ 34,636,359	2,618,994	544,527	\$ 13.23	\$ 600.12	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	547,846	\$ 13.22	\$ 603.76
Consumer Directed-Respite Care	\$ 7,449,707	537,770	111,810	\$ 13.85	\$ 129.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	112,455	\$ 13.85	\$ 129.82
DME/Supplies	\$ 2,414,367	30,283	6,296	\$ 79.73	\$ 41.83	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	6,342	\$ 79.74	\$ 42.14
Early Intervention Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 13,329	485	101	\$ 27.48	\$ 0.23	1.03%	0.00%	0.00%	0.00%	0.00%	-3.81%	-0.57%	0.00%	98	\$ 27.29	\$ 0.22
Home Health Services	\$ 78,966	126	26	\$ 626.71	\$ 1.37	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 626.71	\$ 1.38
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,151,611	2,565	533	\$ 448.97	\$ 19.95	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	541	\$ 448.97	\$ 20.25
Inpatient-Psych	\$ 5,412	21	4	\$ 257.71	\$ 0.09	1.49%	0.00%	0.00%	0.00%	18.20%	0.00%	0.00%	0.00%	4	\$ 304.61	\$ 0.11
Lab/Radiology	\$ 98,653	2,839	590	\$ 34.75	\$ 1.71	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	595	\$ 34.76	\$ 1.72
Medicare Crossover-IP	\$ 1,875,507	9,854	2,049	\$ 190.33	\$ 32.50	1.49%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	-0.13%	2,078	\$ 190.55	\$ 33.00
Medicare Crossover-NF	\$ 37,253	3,764	783	\$ 9.90	\$ 0.65	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	783	\$ 9.90	\$ 0.65
Medicare Crossover-OP	\$ 2,315,807	15,502	3,223	\$ 149.39	\$ 40.12	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3,243	\$ 149.53	\$ 40.41
Medicare Crossover-Other	\$ 747,035	28,006	5,823	\$ 26.67	\$ 12.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	5,866	\$ 26.68	\$ 13.04
Medicare Crossover-Physician	\$ 1,148,650	291,229	60,551	\$ 3.94	\$ 19.90	1.03%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	-0.01%	61,164	\$ 3.95	\$ 20.12
Nursing Facility	\$ 861,369	3,999	831	\$ 215.40	\$ 14.92	0.07%	-8.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	832	\$ 197.91	\$ 13.72
Other Waiver Services	\$ 1,533,840	17,749	3,690	\$ 86.42	\$ 26.58	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	3,713	\$ 86.43	\$ 26.74
Outpatient-ER	\$ 107,130	653	136	\$ 164.06	\$ 1.86	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 164.06	\$ 1.87
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 972,019	2,419	503	\$ 401.83	\$ 16.84	0.76%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	506	\$ 402.35	\$ 16.96
Personal Care Agency-Personal Care	\$ 90,149,294	5,611,932	1,166,803	\$ 16.06	\$ 1,561.95	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,173,854	\$ 16.06	\$ 1,571.35
Personal Care Agency-Respite Care	\$ 3,694,490	230,334	47,890	\$ 16.04	\$ 64.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	48,102	\$ 16.04	\$ 64.29
Pharmacy	\$ 266,154	13,916	2,893	\$ 19.13	\$ 4.61	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	-0.31%	0.00%	2,889	\$ 18.79	\$ 4.52
Physician-Anesthesia	\$ 12,089	5,543	1,152	\$ 2.18	\$ 0.21	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,164	\$ 2.18	\$ 0.21
Physician-Dental	\$ 10,224	242	50	\$ 42.25	\$ 0.18	1.03%	0.00%	0.00%	0.00%	0.00%	-83.49%	0.00%	0.00%	2	\$ 227.63	\$ 0.03
Physician-Evaluation & Management	\$ 354,460	6,712	1,396	\$ 52.81	\$ 6.14	1.03%	0.00%	3.06%	0.00%	0.00%	-1.55%	-0.06%	0.00%	1,387	\$ 54.42	\$ 6.29
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 572,413	89,872	18,686	\$ 6.37	\$ 9.92	1.03%	0.00%	0.00%	0.00%	0.00%	-3.22%	-0.50%	0.00%	18,764	\$ 6.17	\$ 9.65
Physician-Psych	\$ 46,098	582	121	\$ 79.21	\$ 0.80	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 79.21	\$ 0.81
Physician-Specialist	\$ 109,315	1,886	392	\$ 57.96	\$ 1.89	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	396	\$ 57.96	\$ 1.91
Physician-Vision	\$ 59,378	1,759	366	\$ 33.76	\$ 1.03	1.03%	0.00%	0.00%	0.00%	0.00%	-74.43%	0.00%	0.00%	97	\$ 32.87	\$ 0.27
Transportation/Emergency	\$ 54,284	342	71	\$ 158.72	\$ 0.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	71	\$ 158.95	\$ 0.95
Transportation/Non-emergency	\$ 5,229,081	59,548	12,381	\$ 87.81	\$ 90.60	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	12,455	\$ 87.78	\$ 91.11
Gross Medical Total	\$ 157,877,942	9,637,818			\$ 2,735.43	0.66%	-0.04%	0.01%	0.00%	0.00%	-0.05%	-0.01%	-0.03%			\$ 2,749.99

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	160,739
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,236,165	460,510	34,379	\$ 2.68	\$ 7.69	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,597	\$ 2.68	\$ 7.74
Adult Day Care	\$ 627,463	12,112	904	\$ 51.81	\$ 3.90	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	910	\$ 51.81	\$ 3.93
Case Management Services	\$ 40,422	454	34	\$ 89.03	\$ 0.25	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 89.03	\$ 0.25
Child EPSDT	\$ 154,293,665	9,419,798	703,237	\$ 16.38	\$ 959.90	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	707,553	\$ 16.38	\$ 965.77
Community Behavioral Health	\$ 29,236,247	1,392,025	103,922	\$ 21.00	\$ 181.89	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%	104,494	\$ 21.00	\$ 182.85
Consumer Directed-Personal Care	\$ 84,026,054	6,238,070	465,704	\$ 13.47	\$ 522.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%	468,172	\$ 13.47	\$ 525.51
Consumer Directed-Respite Care	\$ 34,949,818	2,451,188	182,994	\$ 14.26	\$ 217.43	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	-0.08%	184,003	\$ 14.26	\$ 218.64
DME/Supplies	\$ 26,572,463	111,756	8,343	\$ 237.77	\$ 165.31	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	8,402	\$ 237.83	\$ 166.52
Early Intervention Services	\$ 1,155,928	27,889	2,082	\$ 41.45	\$ 7.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,095	\$ 41.45	\$ 7.24
FCQHC / RHC	\$ 362,970	10,635	794	\$ 34.13	\$ 2.26	1.03%	0.00%	0.00%	0.00%	0.00%	-0.32%	-3.18%	-0.03%	770	\$ 34.29	\$ 2.20
Home Health Services	\$ 3,261,985	10,471	782	\$ 311.53	\$ 20.29	0.63%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	786	\$ 311.60	\$ 20.42
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 71,497,566	32,721	2,443	\$ 2,185.07	\$ 444.81	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	-0.09%	2,476	\$ 2,186.00	\$ 451.04
Inpatient-Psych	\$ 1,633,418	1,927	144	\$ 847.65	\$ 10.16	1.49%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	146	\$ 849.53	\$ 10.34
Lab/Radiology	\$ 2,303,131	47,561	3,551	\$ 48.42	\$ 14.33	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	-0.12%	3,574	\$ 48.42	\$ 14.42
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,269,235	4,661	348	\$ 272.31	\$ 7.90	0.07%	-6.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%	348	\$ 253.78	\$ 7.36
Other Waiver Services	\$ 8,519,210	86,455	6,454	\$ 98.54	\$ 53.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.02%	6,494	\$ 98.54	\$ 53.33
Outpatient-ER	\$ 6,596,547	11,880	887	\$ 555.26	\$ 41.04	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.03%	893	\$ 555.40	\$ 41.34
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 35,440,768	51,804	3,867	\$ 684.13	\$ 220.49	0.76%	0.00%	0.00%	0.00%	0.00%	-0.15%	-0.04%	-0.03%	3,857	\$ 689.65	\$ 221.66
Personal Care Agency-Personal Care	\$ 88,599,340	5,204,256	388,525	\$ 17.02	\$ 551.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	390,552	\$ 17.02	\$ 554.05
Personal Care Agency-Respite Care	\$ 4,570,895	273,546	20,422	\$ 16.71	\$ 28.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.28%	20,497	\$ 16.71	\$ 28.54
Pharmacy	\$ 98,303,200	547,706	40,889	\$ 179.48	\$ 611.57	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.18%	-0.25%	40,543	\$ 164.96	\$ 557.32
Physician-Anesthesia	\$ 672,229	243,984	18,215	\$ 2.76	\$ 4.18	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	-0.21%	18,320	\$ 2.76	\$ 4.22
Physician-Dental	\$ 26,051	683	51	\$ 38.14	\$ 0.16	1.03%	0.00%	0.00%	0.00%	0.00%	-91.36%	0.00%	0.00%	1	\$ 119.55	\$ 0.01
Physician-Evaluation & Management	\$ 13,755,585	192,204	14,349	\$ 71.57	\$ 85.58	1.03%	0.00%	0.00%	0.00%	0.05%	-1.40%	-0.03%	-0.06%	14,253	\$ 73.94	\$ 87.83
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 23,477,213	1,666,104	124,383	\$ 14.09	\$ 146.06	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.23%	-0.26%	0.00%	125,462	\$ 13.97	\$ 146.03
Physician-Psych	\$ 1,289,331	15,205	1,135	\$ 84.80	\$ 8.02	1.03%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.04%	1,146	\$ 84.87	\$ 8.11
Physician-Specialist	\$ 3,413,546	18,312	1,367	\$ 186.41	\$ 21.24	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.11%	1,380	\$ 186.35	\$ 21.43
Physician-Vision	\$ 458,119	9,484	708	\$ 48.30	\$ 2.65	0.63%	0.00%	0.00%	0.00%	0.00%	-52.68%	0.00%	-0.06%	382	\$ 42.80	\$ 1.36
Transportation/Emergency	\$ 1,176,103	6,413	479	\$ 183.39	\$ 7.32	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	482	\$ 183.21	\$ 7.36
Transportation/Non-emergency	\$ 7,323,371	103,841	7,752	\$ 70.52	\$ 45.56	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%	-0.37%	7,773	\$ 70.60	\$ 45.73
Gross Medical Total	\$ 706,068,039	28,653,655			\$ 4,392.76	0.67%	-0.01%	0.06%	-1.19%	0.00%	-0.08%	-0.04%	-0.09%			\$ 4,362.55

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	37,151
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 341,414	166,536	53,792	\$ 2.05	\$ 9.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,132	\$ 2.05	\$ 9.25
Adult Day Care	\$ 299,283	4,931	1,593	\$ 60.69	\$ 8.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,603	\$ 60.69	\$ 8.11
Case Management Services	\$ 8,871	86	28	\$ 103.15	\$ 0.24	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 103.15	\$ 0.24
Child EPSDT	\$ 29,584,062	1,920,834	620,441	\$ 15.40	\$ 796.32	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	623,941	\$ 15.40	\$ 800.65
Community Behavioral Health	\$ 6,714,589	286,326	92,485	\$ 23.45	\$ 180.74	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	92,997	\$ 23.45	\$ 181.75
Consumer Directed-Personal Care	\$ 25,540,434	1,957,318	632,226	\$ 13.05	\$ 687.48	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	635,129	\$ 13.05	\$ 690.66
Consumer Directed-Respite Care	\$ 8,516,216	619,872	200,222	\$ 13.74	\$ 229.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	201,073	\$ 13.74	\$ 230.21
DME/Supplies	\$ 7,734,876	31,740	10,252	\$ 243.69	\$ 208.20	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	10,321	\$ 243.85	\$ 209.73
Early Intervention Services	\$ 270,192	6,425	2,075	\$ 42.05	\$ 7.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,088	\$ 42.05	\$ 7.32
FQHC / RHC	\$ 40,205	1,033	334	\$ 38.92	\$ 1.08	1.03%	0.00%	0.00%	0.00%	0.00%	-0.17%	-5.48%	0.00%	312	\$ 39.68	\$ 1.03
Home Health Services	\$ 957,630	2,765	893	\$ 346.34	\$ 25.78	0.63%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	898	\$ 346.44	\$ 25.94
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 21,838,740	10,007	3,232	\$ 2,182.35	\$ 587.84	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3,280	\$ 2,182.14	\$ 598.49
Inpatient-Psych	\$ 581,137	659	213	\$ 881.85	\$ 15.64	1.48%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	216	\$ 883.61	\$ 15.91
Lab/Radiology	\$ 636,553	12,395	4,004	\$ 51.36	\$ 17.13	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	4,030	\$ 51.32	\$ 17.24
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 382,781	1,464	473	\$ 261.46	\$ 10.30	0.07%	-6.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 243.97	\$ 9.62
Other Waiver Services	\$ 1,766,790	18,972	6,128	\$ 93.13	\$ 47.56	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	6,166	\$ 93.12	\$ 47.85
Outpatient-ER	\$ 1,710,700	3,145	1,016	\$ 543.94	\$ 46.05	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,023	\$ 543.98	\$ 46.39
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 10,616,712	15,635	5,050	\$ 679.03	\$ 285.77	0.76%	0.00%	0.00%	0.00%	0.00%	-0.16%	-0.02%	-0.05%	5,041	\$ 683.86	\$ 287.27
Personal Care Agency-Personal Care	\$ 12,617,637	790,068	255,197	\$ 15.97	\$ 339.63	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	256,592	\$ 15.97	\$ 341.46
Personal Care Agency-Respite Care	\$ 920,935	57,053	18,428	\$ 16.14	\$ 24.79	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%	18,339	\$ 16.12	\$ 24.64
Pharmacy	\$ 23,375,438	137,851	44,527	\$ 169.57	\$ 629.20	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.17%	-0.78%	44,193	\$ 154.88	\$ 570.39
Physician-Anesthesia	\$ 217,248	83,487	26,967	\$ 2.60	\$ 5.85	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	27,141	\$ 2.61	\$ 5.90
Physician-Dental	\$ 8,951	227	73	\$ 39.43	\$ 0.24	1.03%	0.00%	0.00%	0.00%	0.00%	-87.44%	0.00%	0.00%	2	\$ 179.21	\$ 0.03
Physician-Evaluation & Management	\$ 3,626,116	51,081	16,499	\$ 70.99	\$ 97.60	1.03%	0.00%	0.00%	0.00%	0.00%	-1.61%	-0.02%	-0.05%	16,349	\$ 73.34	\$ 99.92
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 5,765,150	358,601	115,830	\$ 16.08	\$ 155.18	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.13%	-0.21%	-0.01%	116,838	\$ 15.96	\$ 155.37
Physician-Psych	\$ 273,883	3,217	1,039	\$ 85.14	\$ 7.37	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,050	\$ 85.14	\$ 7.45
Physician-Specialist	\$ 1,021,553	4,949	1,599	\$ 206.42	\$ 27.50	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,615	\$ 206.42	\$ 27.78
Physician-Vision	\$ 98,448	2,051	662	\$ 48.00	\$ 2.65	1.03%	0.00%	0.00%	0.00%	0.00%	-58.23%	0.00%	0.00%	324	\$ 41.40	\$ 1.12
Transportation/Emergency	\$ 305,557	1,596	516	\$ 191.45	\$ 8.22	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 191.45	\$ 8.29
Transportation/Non-emergency	\$ 2,054,131	32,124	10,376	\$ 63.94	\$ 55.29	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	10,395	\$ 64.04	\$ 55.48
Gross Medical Total	\$ 167,826,234	6,582,447			\$ 4,517.41	0.70%	-0.02%	0.07%	-1.19%	0.00%	-0.09%	-0.04%	-0.16%			\$ 4,483.48

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	23,835
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 305,329	77,258	38,896	\$ 3.95	\$ 12.81	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,142	\$ 3.95	\$ 12.89
Adult Day Care	\$ 41,495	705	355	\$ 58.86	\$ 1.74	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 58.86	\$ 1.75
Case Management Services	\$ 5,401	56	28	\$ 96.45	\$ 0.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 96.45	\$ 0.23
Child EPSDT	\$ 15,796,977	1,171,733	589,922	\$ 13.48	\$ 662.76	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	593,503	\$ 13.48	\$ 666.79
Community Behavioral Health	\$ 4,778,061	210,747	106,103	\$ 22.67	\$ 200.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%	106,313	\$ 22.65	\$ 200.67
Consumer Directed-Personal Care	\$ 14,399,497	1,148,301	578,125	\$ 12.54	\$ 604.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	581,461	\$ 12.54	\$ 607.60
Consumer Directed-Respite Care	\$ 5,582,059	435,674	219,345	\$ 12.81	\$ 234.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	220,555	\$ 12.81	\$ 235.49
DME/Supplies	\$ 3,187,846	15,205	7,655	\$ 209.66	\$ 133.75	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	7,711	\$ 209.71	\$ 134.75
Early Intervention Services	\$ 225,066	5,662	2,851	\$ 39.75	\$ 9.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,869	\$ 39.75	\$ 9.50
FQHC / RHC	\$ 72,769	1,575	793	\$ 46.20	\$ 3.05	1.03%	0.00%	0.00%	0.00%	0.00%	-0.49%	-3.18%	-0.13%	750	\$ 47.46	\$ 2.97
Home Health Services	\$ 306,577	768	387	\$ 399.19	\$ 12.86	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 399.19	\$ 12.94
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,166,168	4,026	2,027	\$ 2,028.36	\$ 342.61	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,057	\$ 2,028.36	\$ 347.72
Inpatient-Psych	\$ 141,999	177	89	\$ 802.25	\$ 5.96	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 802.25	\$ 6.05
Lab/Radiology	\$ 369,384	6,631	3,338	\$ 55.71	\$ 15.50	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	3,363	\$ 55.67	\$ 15.60
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 155,772	572	288	\$ 272.33	\$ 6.54	0.07%	-6.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 254.84	\$ 6.12
Other Waiver Services	\$ 1,727,193	17,859	8,991	\$ 96.71	\$ 72.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	9,045	\$ 96.72	\$ 72.90
Outpatient-ER	\$ 970,431	1,764	888	\$ 550.13	\$ 40.71	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	895	\$ 550.11	\$ 41.02
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,803,381	9,841	4,955	\$ 691.33	\$ 285.44	0.76%	0.00%	0.00%	0.00%	0.00%	-0.26%	-0.15%	0.00%	4,859	\$ 707.32	\$ 286.43
Personal Care Agency-Personal Care	\$ 5,962,626	377,872	190,244	\$ 15.78	\$ 250.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	191,138	\$ 15.78	\$ 251.30
Personal Care Agency-Respite Care	\$ 383,999	24,180	12,174	\$ 15.88	\$ 16.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	12,237	\$ 15.88	\$ 16.19
Pharmacy	\$ 13,998,443	88,815	44,715	\$ 157.61	\$ 587.31	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.16%	-0.07%	44,417	\$ 144.89	\$ 536.28
Physician-Anesthesia	\$ 95,856	26,549	13,366	\$ 3.61	\$ 4.02	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,504	\$ 3.61	\$ 4.06
Physician-Dental	\$ 4,324	96	48	\$ 45.04	\$ 0.18	1.03%	0.00%	0.00%	0.00%	0.00%	-83.67%	0.00%	0.00%	2	\$ 178.86	\$ 0.03
Physician-Evaluation & Management	\$ 1,943,302	29,341	14,772	\$ 66.23	\$ 81.53	1.03%	0.00%	3.06%	0.00%	0.00%	-1.18%	-0.03%	-0.02%	14,742	\$ 68.25	\$ 83.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,596,264	484,114	243,733	\$ 7.43	\$ 150.88	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.07%	-0.23%	0.00%	246,030	\$ 7.37	\$ 151.14
Physician-Psych	\$ 236,053	2,608	1,313	\$ 90.51	\$ 9.90	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,327	\$ 90.51	\$ 10.01
Physician-Specialist	\$ 513,294	2,630	1,324	\$ 195.17	\$ 21.54	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,338	\$ 195.17	\$ 21.76
Physician-Vision	\$ 67,224	1,405	707	\$ 47.85	\$ 2.82	1.03%	0.00%	0.00%	0.00%	0.00%	-56.28%	0.00%	-0.32%	354	\$ 42.08	\$ 1.24
Transportation/Emergency	\$ 188,642	999	503	\$ 188.83	\$ 7.91	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	507	\$ 188.83	\$ 7.97
Transportation/Non-emergency	\$ 1,138,317	16,710	8,413	\$ 68.12	\$ 47.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	8,442	\$ 68.20	\$ 47.98
Gross Medical Total	\$ 91,163,750	4,163,873			\$ 3,824.78	0.66%	-0.01%	0.07%	-1.31%	0.00%	-0.10%	-0.05%	-0.07%			\$ 3,793.23

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	45,422
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 76,524	12,089	3,194	\$ 6.33	\$ 1.68	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,214	\$ 6.33	\$ 1.70
Adult Day Care	\$ 218,038	5,353	1,414	\$ 40.73	\$ 4.80	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,423	\$ 40.73	\$ 4.83
Case Management Services	\$ 359	5	1	\$ 71.75	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 71.75	\$ 0.01
Child EPSDT	\$ 69,070,979	3,604,070	952,156	\$ 19.16	\$ 1,520.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	958,180	\$ 19.16	\$ 1,530.27
Community Behavioral Health	\$ 9,119,052	546,057	144,262	\$ 16.70	\$ 200.76	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	145,175	\$ 16.70	\$ 202.03
Consumer Directed-Personal Care	\$ 17,749,012	1,063,236	280,896	\$ 16.69	\$ 390.76	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	282,575	\$ 16.69	\$ 393.07
Consumer Directed-Respite Care	\$ 10,062,294	575,270	151,980	\$ 17.49	\$ 221.53	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152,942	\$ 17.49	\$ 222.93
DME/Supplies	\$ 5,463,089	26,252	6,935	\$ 208.10	\$ 120.27	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,988	\$ 208.10	\$ 121.19
Early Intervention Services	\$ 280,297	6,979	1,844	\$ 40.16	\$ 6.17	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,855	\$ 40.16	\$ 6.21
FQHC / RHC	\$ 69,550	2,970	785	\$ 23.42	\$ 1.53	1.03%	0.00%	0.00%	0.00%	0.00%	-0.10%	-4.76%	0.00%	765	\$ 23.09	\$ 1.47
Home Health Services	\$ 657,722	2,265	598	\$ 290.39	\$ 14.48	0.63%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	602	\$ 290.49	\$ 14.57
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 14,540,480	5,824	1,539	\$ 2,496.64	\$ 320.12	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,562	\$ 2,496.64	\$ 324.90
Inpatient-Psych	\$ 264,165	315	83	\$ 838.62	\$ 5.82	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 838.62	\$ 5.90
Lab/Radiology	\$ 443,564	8,874	2,344	\$ 49.98	\$ 9.77	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,362	\$ 49.98	\$ 9.84
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 206,646	696	184	\$ 296.90	\$ 4.55	0.07%	-5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 279.42	\$ 4.28
Other Waiver Services	\$ 1,900,517	17,925	4,736	\$ 106.03	\$ 41.84	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,766	\$ 106.03	\$ 42.11
Outpatient-ER	\$ 1,082,072	2,015	532	\$ 537.01	\$ 23.82	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	536	\$ 536.98	\$ 24.00
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,394,420	8,176	2,160	\$ 659.79	\$ 118.76	0.76%	0.00%	0.00%	0.00%	0.00%	-0.22%	-0.02%	0.00%	2,162	\$ 662.71	\$ 119.38
Personal Care Agency-Personal Care	\$ 40,191,763	2,149,309	567,824	\$ 18.70	\$ 884.85	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	571,123	\$ 18.70	\$ 889.96
Personal Care Agency-Respite Care	\$ 1,489,932	80,162	21,178	\$ 18.59	\$ 32.80	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,312	\$ 18.59	\$ 33.01
Pharmacy	\$ 24,775,996	105,139	27,777	\$ 235.65	\$ 545.46	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.18%	0.00%	27,491	\$ 217.52	\$ 498.32
Physician-Anesthesia	\$ 118,797	57,856	15,285	\$ 2.05	\$ 2.62	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,442	\$ 2.05	\$ 2.64
Physician-Dental	\$ 6,564	181	48	\$ 36.26	\$ 0.14	1.03%	0.00%	0.00%	0.00%	0.00%	-96.81%	0.00%	0.00%	1	\$ 54.72	\$ 0.00
Physician-Evaluation & Management	\$ 3,092,521	41,018	10,837	\$ 75.39	\$ 68.08	1.03%	0.00%	0.00%	0.00%	0.00%	-0.82%	-0.05%	0.00%	10,822	\$ 77.92	\$ 70.27
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,394,167	345,510	91,280	\$ 18.51	\$ 140.77	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.24%	-0.29%	0.00%	92,000	\$ 18.35	\$ 140.68
Physician-Psych	\$ 243,811	2,780	734	\$ 87.70	\$ 5.37	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	742	\$ 87.70	\$ 5.42
Physician-Specialist	\$ 609,933	3,276	865	\$ 186.18	\$ 13.43	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	874	\$ 186.18	\$ 13.57
Physician-Vision	\$ 117,819	2,347	620	\$ 50.20	\$ 2.59	1.03%	0.00%	0.00%	0.00%	0.00%	-47.59%	0.00%	0.00%	369	\$ 44.69	\$ 1.37
Transportation/Emergency	\$ 160,929	919	243	\$ 175.11	\$ 3.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 175.11	\$ 3.57
Transportation/Non-emergency	\$ 999,735	12,945	3,420	\$ 77.23	\$ 22.01	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	-0.01%	3,436	\$ 77.16	\$ 22.09
Gross Medical Total	\$ 214,800,728	8,689,814			\$ 4,729.00	0.65%	-0.01%	0.04%	-0.99%	0.00%	-0.05%	-0.03%	-0.01%			\$ 4,709.60

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	14,415
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 144,974	36,088	30,042	\$ 4.02	\$ 10.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,232	\$ 4.02	\$ 10.12
Adult Day Care	\$ 54,523	883	735	\$ 61.75	\$ 3.78	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	740	\$ 61.75	\$ 3.81
Case Management Services	\$ 2,366	21	17	\$ 112.67	\$ 0.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 112.67	\$ 0.17
Child EPSDT	\$ 9,401,800	702,025	584,412	\$ 13.39	\$ 652.22	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	588,109	\$ 13.39	\$ 656.35
Community Behavioral Health	\$ 2,914,552	103,370	86,052	\$ 28.20	\$ 202.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86,596	\$ 28.20	\$ 203.47
Consumer Directed-Personal Care	\$ 10,102,457	812,686	676,534	\$ 12.43	\$ 700.83	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	679,944	\$ 12.43	\$ 704.31
Consumer Directed-Respite Care	\$ 3,759,972	293,454	244,290	\$ 12.81	\$ 260.84	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	245,699	\$ 12.81	\$ 262.34
DME/Supplies	\$ 2,114,290	9,956	8,288	\$ 212.36	\$ 146.67	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,350	\$ 212.37	\$ 147.78
Early Intervention Services	\$ 96,596	2,185	1,819	\$ 44.21	\$ 6.70	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,830	\$ 44.21	\$ 6.74
FQHC / RHC	\$ 90,704	2,232	1,858	\$ 40.64	\$ 6.29	1.03%	0.00%	0.00%	0.00%	0.00%	-0.09%	-1.10%	0.00%	1,840	\$ 40.96	\$ 6.28
Home Health Services	\$ 443,037	1,225	1,020	\$ 361.66	\$ 30.73	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,026	\$ 361.66	\$ 30.93
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,608,565	2,638	2,196	\$ 2,126.07	\$ 389.08	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,229	\$ 2,126.07	\$ 394.88
Inpatient-Psych	\$ 210,783	263	219	\$ 801.46	\$ 14.62	1.48%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	222	\$ 803.32	\$ 14.88
Lab/Radiology	\$ 224,693	5,279	4,395	\$ 42.56	\$ 15.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	4,426	\$ 42.57	\$ 15.70
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 84,866	396	330	\$ 214.31	\$ 5.89	0.07%	-8.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 196.82	\$ 5.41
Other Waiver Services	\$ 1,193,369	12,540	10,439	\$ 95.17	\$ 82.79	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	10,500	\$ 95.17	\$ 83.27
Outpatient-ER	\$ 562,862	1,002	834	\$ 561.74	\$ 39.05	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	840	\$ 561.74	\$ 39.34
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,520,279	3,333	2,775	\$ 756.16	\$ 174.84	0.76%	0.00%	0.00%	0.00%	0.00%	-0.04%	-0.01%	0.00%	2,785	\$ 758.52	\$ 176.05
Personal Care Agency-Personal Care	\$ 894,500	57,247	47,656	\$ 15.63	\$ 62.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	47,868	\$ 15.62	\$ 62.32
Personal Care Agency-Respite Care	\$ 101,743	6,561	5,462	\$ 15.51	\$ 7.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	5,494	\$ 15.51	\$ 7.10
Pharmacy	\$ 13,171,707	59,821	49,799	\$ 220.19	\$ 913.75	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.15%	-0.03%	49,346	\$ 203.01	\$ 834.83
Physician-Anesthesia	\$ 49,467	21,473	17,876	\$ 2.30	\$ 3.43	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,060	\$ 2.30	\$ 3.47
Physician-Dental	\$ 2,016	54	45	\$ 37.33	\$ 0.14	1.03%	0.00%	0.00%	0.00%	0.00%	-91.58%	0.00%	0.00%	3	\$ 48.23	\$ 0.01
Physician-Evaluation & Management	\$ 1,162,922	16,242	13,521	\$ 71.60	\$ 80.67	1.03%	0.00%	0.00%	0.00%	0.00%	-1.31%	-0.01%	-0.03%	13,467	\$ 73.85	\$ 82.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,118,224	99,767	83,053	\$ 11.21	\$ 77.57	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.47%	-0.19%	0.00%	83,775	\$ 11.09	\$ 77.42
Physician-Psych	\$ 179,952	2,020	1,682	\$ 89.09	\$ 12.48	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,699	\$ 89.09	\$ 12.61
Physician-Specialist	\$ 288,265	1,577	1,313	\$ 182.79	\$ 20.00	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,326	\$ 182.79	\$ 20.20
Physician-Vision	\$ 53,836	1,043	868	\$ 51.82	\$ 3.73	1.03%	0.00%	0.00%	0.00%	0.00%	-50.69%	0.00%	0.00%	462	\$ 48.32	\$ 1.86
Transportation/Emergency	\$ 115,737	546	455	\$ 211.97	\$ 8.03	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 211.97	\$ 8.09
Transportation/Non-emergency	\$ 608,582	9,312	7,752	\$ 65.35	\$ 42.22	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	7,787	\$ 65.50	\$ 42.51
Gross Medical Total	\$ 57,277,638	2,265,238			\$ 3,973.47	0.61%	-0.01%	0.06%	-1.95%	0.00%	-0.09%	-0.04%	-0.04%			\$ 3,915.12

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	4,502
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 83,898	1,392	3,710	\$ 60.27	\$ 18.64	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,734	\$ 60.27	\$ 18.75
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,210	9	24	\$ 134.40	\$ 0.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 134.40	\$ 0.27
Child EPSDT	\$ 2,655,285	166,245	443,122	\$ 15.97	\$ 589.80	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	445,925	\$ 15.97	\$ 593.53
Community Behavioral Health	\$ 364,937	11,214	29,891	\$ 32.54	\$ 81.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,080	\$ 32.54	\$ 81.57
Consumer Directed-Personal Care	\$ 3,054,439	246,308	656,530	\$ 12.40	\$ 678.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	660,684	\$ 12.40	\$ 682.76
Consumer Directed-Respite Care	\$ 941,506	72,240	192,554	\$ 13.03	\$ 209.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	193,772	\$ 13.03	\$ 210.45
DME/Supplies	\$ 1,027,079	4,284	11,419	\$ 239.75	\$ 228.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,505	\$ 239.75	\$ 229.87
Early Intervention Services	\$ 72,033	1,624	4,329	\$ 44.36	\$ 16.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,356	\$ 44.36	\$ 16.10
FQHC / RHC	\$ 47,188	1,148	3,060	\$ 41.10	\$ 10.48	1.03%	0.00%	0.00%	0.00%	0.00%	-0.16%	-0.30%	0.00%	3,073	\$ 41.16	\$ 10.54
Home Health Services	\$ 311,872	997	2,657	\$ 312.81	\$ 69.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,674	\$ 312.81	\$ 69.71
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,170,279	1,072	2,857	\$ 2,024.51	\$ 482.07	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,900	\$ 2,024.51	\$ 489.26
Inpatient-Psych	\$ 79,360	93	248	\$ 853.33	\$ 17.63	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 853.33	\$ 17.89
Lab/Radiology	\$ 80,518	1,939	5,168	\$ 41.53	\$ 17.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,208	\$ 41.53	\$ 18.02
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 43,247	189	504	\$ 228.82	\$ 9.61	0.07%	-7.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	504	\$ 211.33	\$ 8.88
Other Waiver Services	\$ 229,510	2,565	6,837	\$ 89.48	\$ 50.98	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,880	\$ 89.48	\$ 51.30
Outpatient-ER	\$ 264,892	422	1,125	\$ 627.71	\$ 58.84	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,133	\$ 627.71	\$ 59.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,280,940	1,656	4,414	\$ 773.51	\$ 284.53	0.76%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.06%	0.00%	4,387	\$ 783.70	\$ 286.48
Personal Care Agency-Personal Care	\$ 583,964	36,471	97,211	\$ 16.01	\$ 129.71	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97,826	\$ 16.01	\$ 130.53
Personal Care Agency-Respite Care	\$ 28,019	1,761	4,693	\$ 15.92	\$ 6.22	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,722	\$ 15.92	\$ 6.26
Pharmacy	\$ 4,530,936	31,259	83,320	\$ 144.95	\$ 1,006.43	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.11%	0.00%	83,017	\$ 133.00	\$ 920.14
Physician-Anesthesia	\$ 18,769	8,018	21,372	\$ 2.34	\$ 4.17	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,592	\$ 2.34	\$ 4.21
Physician-Dental	\$ 656	9	24	\$ 72.93	\$ 0.15	1.03%	0.00%	0.00%	0.00%	0.00%	-98.98%	0.00%	0.00%	0	\$ 72.93	\$ 0.00
Physician-Evaluation & Management	\$ 408,250	6,025	16,060	\$ 67.76	\$ 90.68	1.03%	0.00%	0.00%	0.00%	0.00%	-1.82%	-0.05%	0.00%	15,906	\$ 69.90	\$ 92.65
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,809,120	58,466	155,840	\$ 30.94	\$ 401.85	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.16%	-0.05%	0.00%	157,322	\$ 30.73	\$ 402.90
Physician-Psych	\$ 33,403	333	888	\$ 100.31	\$ 7.42	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	897	\$ 100.31	\$ 7.50
Physician-Specialist	\$ 94,268	509	1,357	\$ 185.20	\$ 20.94	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,371	\$ 185.20	\$ 21.15
Physician-Vision	\$ 13,031	285	760	\$ 45.72	\$ 2.89	1.03%	0.00%	0.00%	0.00%	0.00%	-37.62%	0.00%	0.00%	492	\$ 44.52	\$ 1.82
Transportation/Emergency	\$ 65,416	303	808	\$ 215.89	\$ 14.53	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	814	\$ 215.89	\$ 14.64
Transportation/Non-emergency	\$ 392,699	2,455	6,544	\$ 159.96	\$ 87.23	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%	0.00%	6,567	\$ 159.72	\$ 87.40
Gross Medical Total	\$ 20,686,721	659,290			\$ 4,595.01	0.65%	-0.02%	0.06%	-1.89%	0.00%	-0.08%	-0.04%	0.00%			\$ 4,533.90

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	35,414
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 284,026	167,147	56,638	\$ 1.70	\$ 8.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56,996	\$ 1.70	\$ 8.07
Adult Day Care	\$ 14,125	240	81	\$ 58.85	\$ 0.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 58.85	\$ 0.40	
Case Management Services	\$ 22,215	277	94	\$ 80.20	\$ 0.63	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 80.20	\$ 0.63	
Child EPSDT	\$ 27,784,563	1,854,892	628,528	\$ 14.98	\$ 784.56	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	632,450	\$ 14.98	\$ 789.47	
Community Behavioral Health	\$ 5,345,055	234,311	79,396	\$ 22.81	\$ 150.93	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	79,898	\$ 22.81	\$ 151.86	
Consumer Directed-Personal Care	\$ 13,180,215	1,010,219	342,312	\$ 13.05	\$ 372.18	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	344,152	\$ 13.04	\$ 374.10	
Consumer Directed-Respite Care	\$ 6,087,770	454,678	154,067	\$ 13.39	\$ 171.90	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	154,980	\$ 13.39	\$ 172.92	
DME/Supplies	\$ 7,045,283	24,319	8,240	\$ 289.70	\$ 198.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	8,295	\$ 289.78	\$ 200.31	
Early Intervention Services	\$ 211,744	5,014	1,699	\$ 42.23	\$ 5.98	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,710	\$ 42.23	\$ 6.02	
FQHC / RHC	\$ 42,553	1,677	568	\$ 25.37	\$ 1.20	1.03%	0.00%	0.00%	0.00%	0.00%	-1.25%	-6.09%	543	\$ 24.88	\$ 1.13	
Home Health Services	\$ 585,147	2,451	831	\$ 238.74	\$ 16.52	0.63%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	835	\$ 238.80	\$ 16.63	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 19,173,354	9,154	3,102	\$ 2,094.53	\$ 541.41	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	3,134	\$ 2,097.68	\$ 547.76	
Inpatient-Psych	\$ 354,974	420	142	\$ 847.56	\$ 10.05	1.48%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	144	\$ 852.25	\$ 10.26	
Lab/Radiology	\$ 548,419	12,443	4,216	\$ 44.07	\$ 15.49	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	4,236	\$ 44.09	\$ 15.56	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 395,923	1,344	455	\$ 294.59	\$ 11.18	0.07%	-5.94%	0.00%	0.00%	0.00%	0.00%	-1.31%	456	\$ 273.48	\$ 10.39	
Other Waiver Services	\$ 1,701,831	16,594	5,623	\$ 102.56	\$ 48.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	5,657	\$ 102.56	\$ 48.35	
Outpatient-ER	\$ 2,005,590	3,532	1,197	\$ 567.83	\$ 56.63	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	1,204	\$ 568.29	\$ 57.01	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 8,825,037	13,163	4,460	\$ 670.44	\$ 249.20	0.76%	0.00%	0.00%	0.00%	0.00%	-0.08%	-0.04%	4,484	\$ 671.14	\$ 250.77	
Personal Care Agency-Personal Care	\$ 28,348,850	1,793,290	607,655	\$ 15.81	\$ 800.50	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	610,398	\$ 15.81	\$ 804.00	
Personal Care Agency-Respite Care	\$ 1,646,267	103,830	35,183	\$ 15.86	\$ 46.49	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	35,386	\$ 15.85	\$ 46.75	
Pharmacy	\$ 18,450,679	124,821	42,295	\$ 147.82	\$ 521.00	0.00%	0.00%	0.00%	-8.48%	0.00%	0.00%	-0.24%	41,865	\$ 135.97	\$ 474.38	
Physician-Anesthesia	\$ 172,093	46,601	15,791	\$ 3.69	\$ 4.86	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%	15,690	\$ 3.73	\$ 4.88	
Physician-Dental	\$ 3,540	116	39	\$ 30.52	\$ 0.10	1.03%	0.00%	0.00%	0.00%	0.00%	-98.98%	0.00%	0	\$ 30.52	\$ 0.00	
Physician-Evaluation & Management	\$ 3,522,474	48,497	16,433	\$ 72.63	\$ 99.47	1.03%	0.00%	0.00%	0.00%	0.19%	-1.78%	-0.02%	16,237	\$ 75.19	\$ 101.74	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 4,794,287	319,646	108,312	\$ 15.00	\$ 135.38	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.41%	-0.38%	109,197	\$ 14.83	\$ 134.94	
Physician-Psych	\$ 322,231	4,247	1,439	\$ 75.87	\$ 9.10	1.03%	0.00%	0.00%	0.00%	0.41%	0.00%	-0.17%	1,452	\$ 76.14	\$ 9.21	
Physician-Specialist	\$ 886,232	5,371	1,820	\$ 165.00	\$ 25.02	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%	1,834	\$ 164.75	\$ 25.18	
Physician-Vision	\$ 107,762	2,353	797	\$ 45.80	\$ 3.04	1.03%	0.00%	0.00%	0.00%	0.00%	-53.75%	0.00%	431	\$ 39.57	\$ 1.42	
Transportation/Emergency	\$ 339,823	2,050	695	\$ 165.77	\$ 9.60	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.67%	698	\$ 165.13	\$ 9.60	
Transportation/Non-emergency	\$ 2,129,906	30,295	10,265	\$ 70.31	\$ 60.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	10,284	\$ 70.42	\$ 60.35	
Gross Medical Total	\$ 154,332,968	6,292,993			\$ 4,357.96	0.71%	-0.02%	0.07%	-1.02%	0.01%	-0.10%	-0.05%	-0.14%			\$ 4,334.09

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	166,366
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 16,367	90	6	\$ 181.86	\$ 0.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 181.86	\$ 0.10
Adult Day Care	\$ 7,091	166	12	\$ 42.71	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 42.71	\$ 0.04	
Case Management Services	\$ 2,515	26	2	\$ 96.74	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 96.74	\$ 0.02	
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	\$ 546,798	8,375	604	\$ 65.29	\$ 3.29	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608	\$ 65.29	\$ 3.31	
Consumer Directed-Personal Care	\$ 769,468	42,589	3,072	\$ 18.07	\$ 4.63	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,091	\$ 18.07	\$ 4.65	
Consumer Directed-Respite Care	\$ 162,019	9,290	670	\$ 17.44	\$ 0.97	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	674	\$ 17.44	\$ 0.98	
DME/Supplies	\$ 506,690	5,164	372	\$ 98.12	\$ 3.05	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	375	\$ 98.12	\$ 3.07	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 17,634	710	51	\$ 24.84	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	51	\$ 24.84	\$ 0.11	
Home Health Services	\$ 26,631	61	4	\$ 436.58	\$ 0.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 436.58	\$ 0.16	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 6,716,246	10,492	757	\$ 640.13	\$ 40.37	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	767	\$ 638.43	\$ 40.83	
Inpatient-Psych	\$ 35,565	159	11	\$ 223.68	\$ 0.21	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 223.68	\$ 0.22	
Lab/Radiology	\$ 229,144	11,530	832	\$ 19.87	\$ 1.38	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	838	\$ 19.87	\$ 1.39	
Medicare Crossover-IP	\$ 3,926,381	20,259	1,461	\$ 193.81	\$ 23.60	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	1,480	\$ 193.95	\$ 23.92	
Medicare Crossover-NF	\$ 9,591,470	1,890,247	136,344	\$ 5.07	\$ 57.65	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	136,393	\$ 5.07	\$ 57.66	
Medicare Crossover-OP	\$ 2,659,350	15,074	1,087	\$ 176.42	\$ 15.98	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	1,095	\$ 176.38	\$ 16.10	
Medicare Crossover-Other	\$ 626,201	37,312	2,691	\$ 16.78	\$ 3.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	2,709	\$ 16.75	\$ 3.78	
Medicare Crossover-Physician	\$ 1,596,071	198,605	14,325	\$ 8.04	\$ 9.59	1.03%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.10%	14,461	\$ 8.03	\$ 9.68	
Nursing Facility	\$ 1,054,129,081	4,532,788	326,951	\$ 232.56	\$ 6,336.21	0.07%	-7.52%	0.00%	0.00%	0.00%	0.00%	-0.02%	327,114	\$ 215.07	\$ 5,862.61	
Other Waiver Services	\$ 133,958	1,263	91	\$ 106.06	\$ 0.81	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 106.06	\$ 0.81	
Outpatient-ER	\$ 123,231	550	40	\$ 224.06	\$ 0.74	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 224.06	\$ 0.75	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 1,300,518	2,733	197	\$ 475.86	\$ 7.82	0.76%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	195	\$ 481.98	\$ 7.84	
Personal Care Agency-Personal Care	\$ 63,149	3,531	255	\$ 17.88	\$ 0.38	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 17.88	\$ 0.38	
Personal Care Agency-Respite Care	\$ 6,386	348	25	\$ 18.35	\$ 0.04	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 18.35	\$ 0.04	
Pharmacy	\$ 719,890	152,547	11,003	\$ 4.72	\$ 4.33	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.09%	-0.21%	11,000	\$ 4.58	\$ 4.20
Physician-Anesthesia	\$ 8,834	6,153	444	\$ 1.44	\$ 0.05	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	448	\$ 1.44	\$ 0.05	
Physician-Dental	\$ 15,980	412	30	\$ 38.79	\$ 0.10	1.03%	0.00%	0.00%	0.00%	0.00%	-87.25%	0.00%	1	\$ 135.04	\$ 0.01	
Physician-Evaluation & Management	\$ 1,477,287	48,024	3,464	\$ 30.76	\$ 8.88	1.03%	0.00%	0.00%	0.00%	0.00%	-0.91%	0.00%	3,480	\$ 31.58	\$ 9.16	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 771,856	56,840	4,100	\$ 13.58	\$ 4.64	1.03%	0.00%	0.00%	0.00%	0.00%	-5.74%	-1.65%	3,449	\$ 15.12	\$ 4.34	
Physician-Psych	\$ 170,843	4,233	305	\$ 40.36	\$ 1.03	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	308	\$ 40.36	\$ 1.04	
Physician-Specialist	\$ 243,978	9,804	707	\$ 24.89	\$ 1.47	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	714	\$ 24.89	\$ 1.48	
Physician-Vision	\$ 130,278	4,909	354	\$ 26.54	\$ 0.78	1.03%	0.00%	0.00%	0.00%	0.00%	-93.98%	0.00%	31	\$ 18.36	\$ 0.05	
Transportation/Emergency	\$ 104,842	604	44	\$ 173.58	\$ 0.63	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 173.58	\$ 0.63	
Transportation/Non-emergency	\$ 12,736,495	91,068	6,569	\$ 139.86	\$ 76.56	0.76%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.01%	6,613	\$ 139.86	\$ 77.08	
Gross Medical Total	\$ 1,099,572,248	7,165,956			\$ 6,609.36	0.10%	-7.21%	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.02%			\$ 6,136.48

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	38,276
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 15,112	63	20	\$ 239.87	\$ 0.39	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 239.87	\$ 0.40
Adult Day Care	\$ 3,619	62	19	\$ 58.37	\$ 0.09	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 58.37	\$ 0.10
Case Management Services	\$ 702	8	3	\$ 87.80	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 87.80	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 214,191	3,155	989	\$ 67.89	\$ 5.60	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	995	\$ 67.89	\$ 5.63
Consumer Directed-Personal Care	\$ 250,650	14,602	4,578	\$ 17.17	\$ 6.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,607	\$ 17.17	\$ 6.59
Consumer Directed-Respite Care	\$ 46,739	2,946	923	\$ 15.87	\$ 1.22	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	929	\$ 15.87	\$ 1.23
DME/Supplies	\$ 145,924	1,308	410	\$ 111.56	\$ 3.81	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	413	\$ 111.56	\$ 3.84
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,308	68	21	\$ 19.24	\$ 0.03	1.03%	0.00%	0.00%	0.00%	0.00%	-2.68%	0.00%	0.00%	21	\$ 19.58	\$ 0.03
Home Health Services	\$ 2,513	2	1	\$ 1,256.27	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,256.27	\$ 0.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,565,715	2,300	721	\$ 680.75	\$ 40.91	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	732	\$ 680.75	\$ 41.52
Inpatient-Psych	\$ 13,538	48	15	\$ 282.05	\$ 0.35	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 282.05	\$ 0.36
Lab/Radiology	\$ 57,164	2,715	851	\$ 21.05	\$ 1.49	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	858	\$ 21.05	\$ 1.50
Medicare Crossover-IP	\$ 1,057,262	5,122	1,606	\$ 206.42	\$ 27.62	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	1,625	\$ 206.44	\$ 27.96
Medicare Crossover-NF	\$ 2,314,372	229,116	71,831	\$ 10.10	\$ 60.47	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	71,804	\$ 10.10	\$ 60.44
Medicare Crossover-OP	\$ 655,383	3,068	962	\$ 213.62	\$ 17.12	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	968	\$ 213.57	\$ 17.23
Medicare Crossover-Other	\$ 143,592	8,035	2,519	\$ 17.87	\$ 3.75	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	2,532	\$ 17.85	\$ 3.77
Medicare Crossover-Physician	\$ 384,004	48,127	15,088	\$ 7.98	\$ 10.03	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	15,239	\$ 7.98	\$ 10.13
Nursing Facility	\$ 240,371,216	1,032,735	323,775	\$ 232.75	\$ 6,279.95	0.07%	-7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	323,899	\$ 215.24	\$ 5,809.78
Other Waiver Services	\$ 46,022	419	131	\$ 109.84	\$ 1.20	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 109.84	\$ 1.21
Outpatient-ER	\$ 37,373	131	41	\$ 285.29	\$ 0.98	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 285.29	\$ 0.98
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 481,861	447	140	\$ 1,077.99	\$ 12.59	0.76%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	140	\$ 1,086.17	\$ 12.67
Personal Care Agency-Personal Care	\$ 5,407	314	98	\$ 17.22	\$ 0.14	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 17.22	\$ 0.14
Personal Care Agency-Respite Care	\$ 362	21	7	\$ 17.22	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 17.22	\$ 0.01
Pharmacy	\$ 132,023	32,205	10,097	\$ 4.10	\$ 3.45	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.05%	0.00%	10,096	\$ 3.99	\$ 3.35
Physician-Anesthesia	\$ 2,163	1,813	568	\$ 1.19	\$ 0.06	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	574	\$ 1.19	\$ 0.06
Physician-Dental	\$ 1,947	60	19	\$ 32.46	\$ 0.05	1.03%	0.00%	0.00%	0.00%	0.00%	-95.33%	0.00%	0.00%	1	\$ 56.85	\$ 0.00
Physician-Evaluation & Management	\$ 390,615	12,184	3,820	\$ 32.06	\$ 10.21	1.03%	0.00%	0.00%	0.00%	0.00%	-0.92%	0.00%	-0.02%	3,837	\$ 32.92	\$ 10.53
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 117,567	12,224	3,832	\$ 9.62	\$ 3.07	1.03%	0.00%	0.00%	0.00%	0.00%	-5.12%	-1.86%	0.00%	3,748	\$ 9.25	\$ 2.89
Physician-Psych	\$ 38,514	881	276	\$ 43.72	\$ 1.01	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	279	\$ 43.72	\$ 1.02
Physician-Specialist	\$ 54,473	2,196	688	\$ 24.81	\$ 1.42	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	695	\$ 24.81	\$ 1.44
Physician-Vision	\$ 17,280	665	208	\$ 25.99	\$ 0.45	1.03%	0.00%	0.00%	0.00%	0.00%	-92.86%	0.00%	-0.02%	24	\$ 16.21	\$ 0.03
Transportation/Emergency	\$ 29,083	175	55	\$ 166.19	\$ 0.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 166.19	\$ 0.77
Transportation/Non-emergency	\$ 3,425,672	26,280	8,239	\$ 130.35	\$ 89.50	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.02%	8,295	\$ 130.34	\$ 90.10
Gross Medical Total	\$ 252,023,366	1,443,494			\$ 6,584.37	0.10%	-7.16%	0.01%	0.00%	0.00%	-0.01%	0.00%	-0.04%			\$ 6,115.78

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	28,819
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 654	13	5	\$ 50.34	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 50.34	\$ 0.02
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 731	7	3	\$ 104.43	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 104.43	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 62,358	882	367	\$ 70.70	\$ 2.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	370	\$ 70.70	\$ 2.16
Consumer Directed-Personal Care	\$ 112,669	7,199	2,997	\$ 15.65	\$ 3.91	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,016	\$ 15.65	\$ 3.93
Consumer Directed-Respite Care	\$ 35,440	2,192	913	\$ 16.17	\$ 1.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	918	\$ 16.17	\$ 1.24
DME/Supplies	\$ 91,061	884	368	\$ 103.01	\$ 3.16	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 103.01	\$ 3.18
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 6,137	332	138	\$ 18.49	\$ 0.21	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 18.49	\$ 0.22
Home Health Services	\$ 11,223	27	11	\$ 415.68	\$ 0.39	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 415.68	\$ 0.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 411,527	913	380	\$ 450.74	\$ 14.28	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.70%	382	\$ 429.22	\$ 13.67
Inpatient-Psych	\$ 1,597	2	1	\$ 798.27	\$ 0.06	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 798.27	\$ 0.06
Lab/Radiology	\$ 43,766	2,013	838	\$ 21.74	\$ 1.52	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	845	\$ 21.74	\$ 1.53
Medicare Crossover-IP	\$ 637,898	2,975	1,239	\$ 214.42	\$ 22.13	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	1,253	\$ 215.02	\$ 22.45
Medicare Crossover-NF	\$ 1,695,386	173,427	72,214	\$ 9.78	\$ 58.83	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.14%	72,133	\$ 9.78	\$ 58.78
Medicare Crossover-OP	\$ 465,390	3,147	1,310	\$ 147.88	\$ 16.15	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	1,320	\$ 147.77	\$ 16.25
Medicare Crossover-Other	\$ 119,610	7,071	2,944	\$ 16.92	\$ 4.15	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%	2,957	\$ 16.75	\$ 4.13
Medicare Crossover-Physician	\$ 264,610	31,810	13,245	\$ 8.32	\$ 9.18	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13,332	\$ 8.31	\$ 9.23
Nursing Facility	\$ 176,334,641	787,443	327,885	\$ 223.93	\$ 6,118.69	0.07%	-7.81%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	327,977	\$ 206.45	\$ 5,642.70
Other Waiver Services	\$ 31,215	243	101	\$ 128.46	\$ 1.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 128.46	\$ 1.09
Outpatient-ER	\$ 16,881	84	35	\$ 200.96	\$ 0.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 200.96	\$ 0.59
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 151,699	615	256	\$ 246.67	\$ 5.26	0.76%	0.00%	0.00%	0.00%	0.00%	-2.29%	0.00%	-0.19%	243	\$ 255.39	\$ 5.17
Personal Care Agency-Personal Care	\$ 1,749	103	43	\$ 16.98	\$ 0.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 16.98	\$ 0.06
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 129,165	20,719	8,627	\$ 6.23	\$ 4.48	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.08%	-1.19%	8,615	\$ 6.00	\$ 4.31
Physician-Anesthesia	\$ 1,023	305	127	\$ 3.35	\$ 0.04	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 3.35	\$ 0.04
Physician-Dental	\$ 3,094	86	36	\$ 35.97	\$ 0.11	1.03%	0.00%	0.00%	0.00%	0.00%	-92.79%	0.00%	0.00%	2	\$ 57.97	\$ 0.01
Physician-Evaluation & Management	\$ 265,679	8,231	3,427	\$ 32.28	\$ 9.22	1.03%	0.00%	3.06%	0.00%	0.00%	-0.89%	-0.01%	-0.11%	3,440	\$ 33.14	\$ 9.50
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 54,748	2,813	1,171	\$ 19.46	\$ 1.90	1.03%	0.00%	0.00%	0.00%	0.00%	-8.42%	-3.97%	0.00%	998	\$ 20.29	\$ 1.69
Physician-Psych	\$ 31,012	692	288	\$ 44.81	\$ 1.08	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	291	\$ 44.81	\$ 1.09
Physician-Specialist	\$ 34,054	1,568	653	\$ 21.72	\$ 1.18	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	660	\$ 21.72	\$ 1.19
Physician-Vision	\$ 39,181	1,410	587	\$ 27.79	\$ 1.36	1.03%	0.00%	0.00%	0.00%	0.00%	-96.04%	0.00%	0.00%	39	\$ 16.75	\$ 0.05
Transportation/Emergency	\$ 21,652	112	47	\$ 193.32	\$ 0.75	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 193.32	\$ 0.76
Transportation/Non-emergency	\$ 2,230,134	16,931	7,050	\$ 131.72	\$ 77.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.02%	7,097	\$ 131.73	\$ 77.91
Gross Medical Total	\$ 183,305,984	1,074,248			\$ 6,360.59	0.09%	-7.51%	0.00%	0.00%	0.00%	-0.03%	0.00%	-0.05%			\$ 5,883.42

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	26,998
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 334	7	3	\$ 47.68	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 47.68	\$ 0.01
Adult Day Care	\$ 3,472	104	46	\$ 33.38	\$ 0.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 33.38	\$ 0.13
Case Management Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 88,304	1,143	508	\$ 77.26	\$ 3.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	511	\$ 77.26	\$ 3.29
Consumer Directed-Personal Care	\$ 239,912	10,811	4,805	\$ 22.19	\$ 8.89	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,835	\$ 22.19	\$ 8.94
Consumer Directed-Respite Care	\$ 39,343	1,861	827	\$ 21.15	\$ 1.46	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	832	\$ 21.15	\$ 1.47
DME/Supplies	\$ 77,138	741	329	\$ 104.10	\$ 2.86	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 104.10	\$ 2.88
Early Intervention Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 189	20	9	\$ 9.44	\$ 0.01	1.03%	0.00%	0.00%	0.00%	0.00%	-1.99%	0.00%	0.00%	8	\$ 10.27	\$ 0.01
Home Health Services	\$ 5,123	24	11	\$ 213.46	\$ 0.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 213.46	\$ 0.19
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 424,489	617	274	\$ 687.99	\$ 15.72	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 687.99	\$ 15.96
Inpatient-Psych	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 31,790	1,462	650	\$ 21.74	\$ 1.18	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	655	\$ 21.74	\$ 1.19
Medicare Crossover-IP	\$ 478,225	2,583	1,148	\$ 185.14	\$ 17.71	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	1,159	\$ 185.64	\$ 17.92
Medicare Crossover-NF	\$ 1,283,685	116,853	51,939	\$ 10.99	\$ 47.55	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	51,971	\$ 10.98	\$ 47.57
Medicare Crossover-OP	\$ 453,082	2,194	975	\$ 206.51	\$ 16.78	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	983	\$ 206.51	\$ 16.91
Medicare Crossover-Other	\$ 77,710	3,894	1,731	\$ 19.96	\$ 2.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,743	\$ 19.96	\$ 2.90
Medicare Crossover-Physician	\$ 246,091	33,636	14,950	\$ 7.32	\$ 9.12	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	15,091	\$ 7.32	\$ 9.20
Nursing Facility	\$ 195,700,193	740,762	329,252	\$ 264.19	\$ 7,248.69	0.07%	-6.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	329,411	\$ 264.71	\$ 6,772.43
Other Waiver Services	\$ 14,736	174	77	\$ 84.69	\$ 0.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 84.69	\$ 0.55
Outpatient-ER	\$ 11,319	49	22	\$ 231.00	\$ 0.42	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 231.00	\$ 0.42
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 250,587	389	173	\$ 644.18	\$ 9.28	0.76%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	174	\$ 645.38	\$ 9.35
Personal Care Agency-Personal Care	\$ 39,048	2,080	925	\$ 18.77	\$ 1.45	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	930	\$ 18.77	\$ 1.46
Personal Care Agency-Respite Care	\$ 5,594	302	134	\$ 18.52	\$ 0.21	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 18.52	\$ 0.21
Pharmacy	\$ 124,414	30,647	13,622	\$ 4.06	\$ 4.61	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.10%	0.00%	13,620	\$ 3.95	\$ 4.48
Physician-Anesthesia	\$ 1,398	1,736	772	\$ 0.81	\$ 0.05	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	780	\$ 0.81	\$ 0.05
Physician-Dental	\$ 2,591	68	30	\$ 38.11	\$ 0.10	1.03%	0.00%	0.00%	0.00%	0.00%	-98.98%	0.00%	0.00%	0	\$ 38.11	\$ 0.00
Physician-Evaluation & Management	\$ 211,229	6,577	2,923	\$ 32.12	\$ 7.82	1.03%	0.00%	0.00%	0.00%	0.00%	-0.98%	0.00%	-0.05%	2,935	\$ 32.96	\$ 8.06
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 199,856	12,106	5,381	\$ 16.51	\$ 7.40	1.03%	0.00%	0.00%	0.00%	0.00%	-0.82%	-1.36%	0.00%	5,335	\$ 16.46	\$ 7.32
Physician-Psych	\$ 24,585	941	418	\$ 26.13	\$ 0.91	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	423	\$ 26.13	\$ 0.92
Physician-Specialist	\$ 35,800	980	436	\$ 36.53	\$ 1.33	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	440	\$ 36.53	\$ 1.34
Physician-Vision	\$ 9,647	385	171	\$ 25.06	\$ 0.36	1.03%	0.00%	0.00%	0.00%	0.00%	-90.05%	0.00%	0.00%	29	\$ 14.71	\$ 0.04
Transportation/Emergency	\$ 12,276	80	36	\$ 153.45	\$ 0.45	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 153.45	\$ 0.46
Transportation/Non-emergency	\$ 1,391,181	12,288	5,462	\$ 113.21	\$ 51.53	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	5,500	\$ 113.19	\$ 51.88
Gross Medical Total	\$ 201,483,342	985,513			\$ 7,462.90	0.08%	-6.43%	0.00%	0.00%	0.00%	-0.01%	0.00%	-0.01%			\$ 6,987.53

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	24,302
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 19	1	0	\$ 19.41	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 19.41	\$ 0.00
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 250	2	1	\$ 125.00	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 125.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 85,251	1,653	816	\$ 51.57	\$ 3.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	821	\$ 51.57	\$ 3.53
Consumer Directed-Personal Care	\$ 66,755	4,300	2,123	\$ 15.53	\$ 2.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,137	\$ 15.53	\$ 2.76
Consumer Directed-Respite Care	\$ 8,584	550	272	\$ 15.61	\$ 0.35	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	273	\$ 15.61	\$ 0.36
DME/Supplies	\$ 70,104	582	287	\$ 120.45	\$ 2.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	290	\$ 120.45	\$ 2.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 5,161	158	78	\$ 32.66	\$ 0.21	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 32.66	\$ 0.21
Home Health Services	\$ 2,493	4	2	\$ 623.13	\$ 0.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 623.13	\$ 0.10
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 217,988	587	290	\$ 371.33	\$ 8.97	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 371.33	\$ 9.10
Inpatient-Psych	\$ 1,484	68	34	\$ 21.82	\$ 0.06	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 21.82	\$ 0.06
Lab/Radiology	\$ 35,118	1,978	977	\$ 17.75	\$ 1.45	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	984	\$ 17.75	\$ 1.46
Medicare Crossover-IP	\$ 444,052	2,017	996	\$ 220.15	\$ 18.27	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,011	\$ 220.15	\$ 18.54
Medicare Crossover-NF	\$ 1,663,768	163,679	80,822	\$ 10.16	\$ 68.46	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80,875	\$ 10.16	\$ 68.51
Medicare Crossover-OP	\$ 415,344	2,549	1,259	\$ 162.94	\$ 17.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,268	\$ 162.94	\$ 17.22
Medicare Crossover-Other	\$ 80,711	5,417	2,675	\$ 14.90	\$ 3.32	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,695	\$ 14.90	\$ 3.35
Medicare Crossover-Physician	\$ 206,085	22,135	10,930	\$ 9.31	\$ 8.48	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	11,042	\$ 9.31	\$ 8.57
Nursing Facility	\$ 152,519,836	664,783	328,261	\$ 229.43	\$ 6,276.02	0.07%	-7.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328,475	\$ 211.94	\$ 5,801.40
Other Waiver Services	\$ 25,962	195	96	\$ 133.14	\$ 1.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 133.14	\$ 1.08
Outpatient-ER	\$ 22,859	98	48	\$ 233.25	\$ 0.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 233.25	\$ 0.95
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 97,628	415	205	\$ 235.25	\$ 4.02	0.76%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	205	\$ 235.56	\$ 4.03
Personal Care Agency-Personal Care	\$ 2,640	156	77	\$ 16.92	\$ 0.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 16.92	\$ 0.11
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 121,736	23,732	11,719	\$ 5.13	\$ 5.01	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.12%	0.00%	11,717	\$ 4.99	\$ 4.87
Physician-Anesthesia	\$ 1,822	898	443	\$ 2.03	\$ 0.07	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	448	\$ 2.03	\$ 0.08
Physician-Dental	\$ 3,415	88	43	\$ 38.81	\$ 0.14	1.03%	0.00%	0.00%	0.00%	0.00%	-95.46%	0.00%	0.00%	1	\$ 53.90	\$ 0.01
Physician-Evaluation & Management	\$ 192,667	6,028	2,977	\$ 31.96	\$ 7.93	1.03%	0.00%	3.06%	0.00%	0.00%	-0.66%	0.00%	0.00%	2,996	\$ 32.84	\$ 8.20
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 66,706	5,002	2,470	\$ 13.34	\$ 2.74	1.03%	0.00%	0.00%	0.00%	0.00%	-16.93%	-2.35%	0.00%	1,291	\$ 20.91	\$ 2.25
Physician-Psych	\$ 21,650	396	196	\$ 54.67	\$ 0.89	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 54.67	\$ 0.90
Physician-Specialist	\$ 37,096	1,397	690	\$ 26.55	\$ 1.53	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697	\$ 26.55	\$ 1.54
Physician-Vision	\$ 34,461	1,265	625	\$ 27.24	\$ 1.42	1.03%	0.00%	0.00%	0.00%	0.00%	-95.27%	0.00%	0.00%	35	\$ 23.52	\$ 0.07
Transportation/Emergency	\$ 13,281	75	37	\$ 177.09	\$ 0.55	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 177.09	\$ 0.55
Transportation/Non-emergency	\$ 1,684,338	10,124	4,999	\$ 166.37	\$ 69.31	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	5,033	\$ 166.34	\$ 69.76
Gross Medical Total	\$ 158,149,243	920,332			\$ 6,507.66	0.09%	-7.35%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%			\$ 6,032.48

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	15,566
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 142	2	2	\$ 70.94	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 70.94	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 52,300	786	606	\$ 66.54	\$ 3.36	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	610	\$ 66.54	\$ 3.36
Consumer Directed-Personal Care	\$ 17,188	1,046	806	\$ 16.43	\$ 1.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	811	\$ 16.43	\$ 1.11
Consumer Directed-Respite Care	\$ 3,941	208	160	\$ 18.99	\$ 0.25	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	161	\$ 18.99	\$ 0.25
DME/Supplies	\$ 28,946	507	391	\$ 57.09	\$ 1.86	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	394	\$ 57.09	\$ 1.87
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 4,738	128	99	\$ 37.02	\$ 0.30	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 37.02	\$ 0.31
Home Health Services	\$ 4,215	3	2	\$ 1,405.06	\$ 0.27	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,405.06	\$ 0.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 147,188	367	283	\$ 401.06	\$ 9.46	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 401.06	\$ 9.60
Inpatient-Psych	\$ 17,446	24	19	\$ 726.92	\$ 1.12	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 726.92	\$ 1.14
Lab/Radiology	\$ 19,644	1,222	942	\$ 16.07	\$ 1.26	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	949	\$ 16.07	\$ 1.27
Medicare Crossover-IP	\$ 317,503	1,364	1,052	\$ 232.77	\$ 20.40	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,067	\$ 232.77	\$ 20.70
Medicare Crossover-NF	\$ 1,310,871	140,776	108,526	\$ 9.31	\$ 84.21	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108,596	\$ 9.31	\$ 84.27
Medicare Crossover-OP	\$ 191,708	1,481	1,142	\$ 129.45	\$ 12.32	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,150	\$ 129.44	\$ 12.41
Medicare Crossover-Other	\$ 87,192	4,860	3,747	\$ 17.94	\$ 5.60	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,775	\$ 17.94	\$ 5.64
Medicare Crossover-Physician	\$ 127,704	13,480	10,392	\$ 9.47	\$ 8.20	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,499	\$ 9.47	\$ 8.29
Nursing Facility	\$ 90,685,042	426,077	328,467	\$ 212.84	\$ 5,825.84	0.07%	-8.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328,682	\$ 195.35	\$ 5,350.63
Other Waiver Services	\$ 2,858	53	41	\$ 53.92	\$ 0.18	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 53.92	\$ 0.18
Outpatient-ER	\$ 14,098	64	49	\$ 220.29	\$ 0.91	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 220.29	\$ 0.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 121,258	484	373	\$ 250.53	\$ 7.79	0.76%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	375	\$ 250.68	\$ 7.84
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 78,777	18,305	14,112	\$ 4.30	\$ 5.06	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.04%	0.00%	14,111	\$ 4.19	\$ 4.92
Physician-Anesthesia	\$ 666	406	313	\$ 1.64	\$ 0.04	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 1.64	\$ 0.04
Physician-Dental	\$ 1,067	17	13	\$ 62.75	\$ 0.07	1.03%	0.00%	0.00%	0.00%	0.00%	-50.28%	0.00%	0.00%	1	\$ 456.16	\$ 0.03
Physician-Evaluation & Management	\$ 112,341	4,207	3,243	\$ 26.70	\$ 7.22	1.03%	0.00%	3.06%	0.00%	0.00%	-0.97%	0.00%	0.00%	3,255	\$ 27.43	\$ 7.44
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 25,981	1,850	1,426	\$ 14.04	\$ 1.67	1.03%	0.00%	0.00%	0.00%	0.00%	-19.43%	-6.64%	0.00%	916	\$ 16.62	\$ 1.27
Physician-Psych	\$ 12,603	305	235	\$ 41.32	\$ 0.81	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 41.32	\$ 0.82
Physician-Specialist	\$ 15,242	913	704	\$ 16.69	\$ 0.98	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	711	\$ 16.69	\$ 0.99
Physician-Vision	\$ 15,094	607	468	\$ 24.87	\$ 0.97	1.03%	0.00%	0.00%	0.00%	0.00%	-91.40%	0.00%	0.00%	54	\$ 18.67	\$ 0.08
Transportation/Emergency	\$ 10,940	57	44	\$ 192.08	\$ 0.70	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 192.08	\$ 0.71
Transportation/Non-emergency	\$ 1,319,351	5,140	3,962	\$ 256.68	\$ 84.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	3,991	\$ 256.74	\$ 85.39
Gross Medical Total	\$ 94,746,052	624,738			\$ 6,086.73	0.09%	-7.86%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%			\$ 5,611.79

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	32,405
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 106	4	1	\$ 26.58	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 26.58	\$ 0.00
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 832	9	3	\$ 92.44	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 92.44	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 44,395	756	280	\$ 58.72	\$ 1.37	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	282	\$ 58.72	\$ 1.38
Consumer Directed-Personal Care	\$ 82,295	4,633	1,715	\$ 17.76	\$ 2.54	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,726	\$ 17.76	\$ 2.56
Consumer Directed-Respite Care	\$ 27,972	1,535	568	\$ 18.23	\$ 0.86	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	572	\$ 18.23	\$ 0.87
DME/Supplies	\$ 93,518	1,142	423	\$ 81.89	\$ 2.89	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 81.89	\$ 2.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 101	4	1	\$ 25.18	\$ 0.00	1.03%	0.00%	0.00%	0.00%	0.00%	-30.77%	0.00%	0.00%	1	\$ 23.16	\$ 0.00
Home Health Services	\$ 1,065	1	0	\$ 1,064.77	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,064.77	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,949,359	5,708	2,114	\$ 691.90	\$ 121.88	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,145	\$ 691.90	\$ 123.69
Inpatient-Psych	\$ 1,500	17	6	\$ 88.24	\$ 0.05	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 88.24	\$ 0.05
Lab/Radiology	\$ 41,661	2,140	792	\$ 19.47	\$ 1.29	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	798	\$ 19.47	\$ 1.30
Medicare Crossover-IP	\$ 991,441	6,198	2,295	\$ 159.96	\$ 30.60	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,329	\$ 159.96	\$ 31.05
Medicare Crossover-NF	\$ 1,323,388	1,066,996	394,901	\$ 1.24	\$ 40.84	0.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	395,158	\$ 1.24	\$ 40.86
Medicare Crossover-OP	\$ 478,442	2,635	976	\$ 181.57	\$ 14.76	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	983	\$ 181.57	\$ 14.88
Medicare Crossover-Other	\$ 117,385	8,035	2,975	\$ 14.61	\$ 3.62	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,988	\$ 14.61	\$ 3.65
Medicare Crossover-Physician	\$ 367,578	49,417	18,300	\$ 7.44	\$ 11.34	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	18,487	\$ 7.44	\$ 11.46
Nursing Facility	\$ 198,518,154	880,988	326,242	\$ 225.34	\$ 6,126.16	0.07%	-7.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326,454	\$ 207.85	\$ 5,654.39
Other Waiver Services	\$ 13,165	179	66	\$ 73.55	\$ 0.41	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 73.55	\$ 0.41
Outpatient-ER	\$ 20,701	124	46	\$ 166.94	\$ 0.64	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 166.94	\$ 0.64
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 197,485	383	142	\$ 515.63	\$ 6.09	0.76%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	142	\$ 517.91	\$ 6.14
Personal Care Agency-Personal Care	\$ 14,306	878	325	\$ 16.29	\$ 0.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 16.29	\$ 0.44
Personal Care Agency-Respite Care	\$ 431	25	9	\$ 17.22	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 17.22	\$ 0.01
Pharmacy	\$ 133,776	26,939	9,976	\$ 4.97	\$ 4.13	0.00%	0.00%	0.00%	-2.71%	0.00%	0.00%	-0.16%	0.00%	9,973	\$ 4.83	\$ 4.01
Physician-Anesthesia	\$ 1,761	995	368	\$ 1.77	\$ 0.05	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	372	\$ 1.77	\$ 0.05
Physician-Dental	\$ 3,866	93	34	\$ 41.56	\$ 0.12	1.03%	0.00%	0.00%	0.00%	0.00%	-73.84%	0.00%	0.00%	2	\$ 206.10	\$ 0.03
Physician-Evaluation & Management	\$ 304,757	10,797	3,998	\$ 28.23	\$ 9.40	1.03%	0.00%	0.00%	0.00%	0.00%	-1.01%	0.00%	0.00%	4,018	\$ 28.95	\$ 9.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 306,999	22,845	8,460	\$ 13.44	\$ 9.47	1.03%	0.00%	0.00%	0.00%	0.00%	-5.12%	-0.88%	0.00%	6,536	\$ 16.53	\$ 9.00
Physician-Psych	\$ 42,479	1,018	377	\$ 41.73	\$ 1.31	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 41.73	\$ 1.32
Physician-Specialist	\$ 67,313	2,750	1,019	\$ 24.48	\$ 2.08	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,029	\$ 24.48	\$ 2.10
Physician-Vision	\$ 14,615	577	214	\$ 25.33	\$ 0.45	1.03%	0.00%	0.00%	0.00%	0.00%	-91.98%	0.00%	0.00%	20	\$ 21.56	\$ 0.04
Transportation/Emergency	\$ 17,601	105	39	\$ 167.62	\$ 0.54	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 167.62	\$ 0.55
Transportation/Non-emergency	\$ 2,685,817	20,305	7,519	\$ 132.27	\$ 82.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	7,569	\$ 132.28	\$ 83.43
Gross Medical Total	\$ 209,864,263	2,117,630			\$ 6,476.29	0.12%	-7.34%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%			\$ 6,006.97

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	19,001
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 93,882	7,794	4,922	\$ 12.05	\$ 4.94	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,953	\$ 12.05	\$ 4.97
Adult Day Care	\$ 1,476	23	15	\$ 64.17	\$ 0.08	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 64.17	\$ 0.08
Case Management Services	\$ 3,700	37	23	\$ 100.00	\$ 0.19	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 100.00	\$ 0.20
Child EPSDT	\$ 170,134	4,792	3,026	\$ 35.50	\$ 8.95	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,046	\$ 35.50	\$ 9.01
Community Behavioral Health	\$ 311,207	4,318	2,727	\$ 72.07	\$ 16.38	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	-0.17%	2,734	\$ 72.23	\$ 16.45
Consumer Directed-Personal Care	\$ 101,632	6,448	4,072	\$ 15.76	\$ 5.35	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,098	\$ 15.76	\$ 5.38
Consumer Directed-Respite Care	\$ 38,662	2,355	1,487	\$ 16.42	\$ 2.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,496	\$ 16.42	\$ 2.05
DME/Supplies	\$ 782,238	2,090	1,320	\$ 374.28	\$ 41.17	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,329	\$ 374.44	\$ 41.48
Early Intervention Services	\$ 2,524	42	27	\$ 60.09	\$ 0.13	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 60.09	\$ 0.13
FQHC / RHC	\$ 25,389	477	301	\$ 53.23	\$ 1.34	1.03%	0.00%	0.00%	0.00%	0.00%	-0.75%	-1.39%	0.00%	294	\$ 53.88	\$ 1.32
Home Health Services	\$ 280,574	869	549	\$ 322.87	\$ 14.77	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	552	\$ 322.87	\$ 14.86
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 236,869	169	107	\$ 1,401.59	\$ 12.47	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 1,401.59	\$ 12.65
Inpatient-Other	\$ 26,215,543	16,014	10,114	\$ 1,637.04	\$ 1,379.69	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	-0.12%	10,244	\$ 1,638.36	\$ 1,398.66
Inpatient-Psych	\$ 462,520	512	323	\$ 903.36	\$ 24.34	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.67%	308	\$ 908.04	\$ 23.30
Lab/Radiology	\$ 686,017	16,944	10,701	\$ 40.49	\$ 36.10	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	10,780	\$ 40.48	\$ 36.37
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 133,411,665	512,556	323,703	\$ 260.29	\$ 7,021.30	0.07%	-6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	323,803	\$ 242.81	\$ 6,551.74
Other Waiver Services	\$ 35,489	120	76	\$ 295.74	\$ 1.87	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 295.74	\$ 1.88
Outpatient-ER	\$ 1,178,530	1,577	996	\$ 747.32	\$ 62.02	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,003	\$ 747.32	\$ 62.49
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,525,792	5,905	3,729	\$ 766.43	\$ 238.19	0.76%	0.00%	0.00%	0.00%	0.00%	-0.12%	-0.01%	0.00%	3,736	\$ 769.84	\$ 239.68
Personal Care Agency-Personal Care	\$ 10,423	588	371	\$ 17.73	\$ 0.55	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	374	\$ 17.73	\$ 0.55
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 13,372,267	194,973	123,134	\$ 68.59	\$ 703.77	0.00%	0.00%	0.00%	-14.33%	0.00%	0.00%	-0.36%	-0.03%	122,132	\$ 59.01	\$ 600.57
Physician-Anesthesia	\$ 97,218	39,250	24,788	\$ 2.48	\$ 5.12	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,043	\$ 2.48	\$ 5.17
Physician-Dental	\$ 3,095	76	48	\$ 40.73	\$ 0.16	1.03%	0.00%	0.00%	0.00%	0.00%	-79.89%	0.00%	0.00%	2	\$ 226.00	\$ 0.03
Physician-Evaluation & Management	\$ 4,819,464	73,993	46,730	\$ 65.13	\$ 253.64	1.03%	0.00%	3.06%	0.00%	0.00%	-1.36%	0.00%	-0.14%	46,510	\$ 67.12	\$ 260.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 954,403	28,232	17,830	\$ 33.81	\$ 50.23	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.19%	-0.17%	-0.01%	17,942	\$ 33.63	\$ 50.28
Physician-Psych	\$ 391,307	5,311	3,354	\$ 73.68	\$ 20.59	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,389	\$ 73.68	\$ 20.81
Physician-Specialist	\$ 904,621	7,645	4,828	\$ 118.33	\$ 47.61	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,875	\$ 118.36	\$ 48.09
Physician-Vision	\$ 105,952	1,729	1,091	\$ 61.31	\$ 5.58	1.03%	0.00%	0.00%	0.00%	0.00%	-94.31%	0.00%	-2.73%	99	\$ 37.91	\$ 0.31
Transportation/Emergency	\$ 415,555	2,124	1,341	\$ 195.65	\$ 21.87	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	1,350	\$ 195.69	\$ 22.02
Transportation/Non-emergency	\$ 2,794,192	15,919	10,054	\$ 175.53	\$ 147.06	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.06%	10,093	\$ 175.56	\$ 147.67
Gross Medical Total	\$ 192,432,343	952,881			\$ 10,127.49	0.34%	-4.65%	0.08%	-1.04%	0.00%	-0.10%	-0.03%	-0.06%			\$ 9,578.26

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	3,471
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 627	5	17	\$ 125.34	\$ 0.18	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 125.34	\$ 0.18
Child EPSDT	\$ 22,448,714	626,577	2,166,214	\$ 35.83	\$ 6,467.51	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,179,919	\$ 35.83	\$ 6,508.42
Community Behavioral Health	\$ 116,926	7,251	25,068	\$ 16.13	\$ 33.69	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,227	\$ 16.13	\$ 33.90
Consumer Directed-Personal Care	\$ 882,439	42,012	145,245	\$ 21.00	\$ 254.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146,164	\$ 21.00	\$ 255.84
Consumer Directed-Respite Care	\$ 1,050,866	33,216	114,836	\$ 31.64	\$ 302.76	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115,562	\$ 31.64	\$ 304.67
DME/Supplies	\$ 4,040,724	15,690	54,244	\$ 257.53	\$ 1,164.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,655	\$ 257.53	\$ 1,172.96
Early Intervention Services	\$ 186,136	3,506	12,121	\$ 53.09	\$ 53.63	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,198	\$ 53.09	\$ 53.97
FQHC / RHC	\$ 2,023	43	149	\$ 47.05	\$ 0.58	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.91%	0.00%	140	\$ 47.55	\$ 0.55
Home Health Services	\$ 19,467	95	328	\$ 204.91	\$ 5.61	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	331	\$ 204.91	\$ 5.64
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,638,617	1,092	3,775	\$ 2,416.32	\$ 760.19	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,832	\$ 2,416.32	\$ 771.53
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 19,799	895	3,094	\$ 22.12	\$ 5.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,118	\$ 22.12	\$ 5.75
Medicare Crossover-IP	\$ 28,910	196	678	\$ 147.50	\$ 8.33	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	688	\$ 147.50	\$ 8.45
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 14,243	127	439	\$ 112.15	\$ 4.10	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	442	\$ 112.15	\$ 4.13
Medicare Crossover-Other	\$ 81,409	1,399	4,837	\$ 58.19	\$ 23.45	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,873	\$ 58.19	\$ 23.63
Medicare Crossover-Physician	\$ 6,793	16,510	57,079	\$ 0.41	\$ 1.96	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,666	\$ 0.41	\$ 1.98
Nursing Facility	\$ 17,073	25	86	\$ 682.91	\$ 4.92	0.07%	-2.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 665.42	\$ 4.80
Other Waiver Services	\$ 7,188,776	4,584	15,848	\$ 1,568.23	\$ 2,071.10	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,948	\$ 1,568.23	\$ 2,084.20
Outpatient-ER	\$ 97,131	154	532	\$ 630.72	\$ 27.98	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 630.72	\$ 28.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,612,618	1,907	6,593	\$ 845.63	\$ 464.60	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,628	\$ 847.41	\$ 468.07
Personal Care Agency-Personal Care	\$ 176,297	9,999	34,570	\$ 17.63	\$ 50.79	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,788	\$ 17.63	\$ 51.11
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,806,691	15,561	53,798	\$ 244.63	\$ 1,096.71	0.00%	0.00%	0.00%	-8.54%	0.00%	0.00%	-0.03%	0.00%	53,696	\$ 224.09	\$ 1,002.73
Physician-Anesthesia	\$ 23,205	7,734	26,738	\$ 3.00	\$ 6.69	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,013	\$ 3.00	\$ 6.75
Physician-Dental	\$ 201	6	21	\$ 33.51	\$ 0.06	1.03%	0.00%	0.00%	0.00%	0.00%	-98.98%	0.00%	0.00%	0	\$ 33.51	\$ 0.00
Physician-Evaluation & Management	\$ 422,756	4,409	15,243	\$ 95.88	\$ 121.80	1.03%	0.00%	3.06%	0.00%	0.00%	-0.23%	0.00%	0.00%	15,343	\$ 98.96	\$ 126.52
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,875,245	130,862	452,417	\$ 29.61	\$ 1,116.46	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.11%	-0.03%	0.00%	456,879	\$ 29.42	\$ 1,120.18
Physician-Psych	\$ 4,776	50	173	\$ 95.53	\$ 1.38	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	175	\$ 95.53	\$ 1.39
Physician-Specialist	\$ 96,671	555	1,919	\$ 174.18	\$ 27.85	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,939	\$ 174.18	\$ 28.14
Physician-Vision	\$ 5,419	113	391	\$ 47.95	\$ 1.56	1.03%	0.00%	0.00%	0.00%	0.00%	-5.21%	0.00%	0.00%	368	\$ 48.73	\$ 1.49
Transportation/Emergency	\$ 29,932	93	322	\$ 321.85	\$ 8.62	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 321.85	\$ 8.69
Transportation/Non-emergency	\$ 421,432	753	2,603	\$ 559.67	\$ 121.42	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	2,616	\$ 560.64	\$ 122.22
Gross Medical Total	\$ 49,315,914	925,420			\$ 14,207.98	0.68%	0.00%	0.03%	-0.70%	0.00%	-0.01%	-0.01%	0.00%			\$ 14,206.11

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	518
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 2,806,953	1,826	3,525	\$ 1,537.21	\$ 5,418.83	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,578	\$ 1,537.21	\$ 5,499.67
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 506,017	11,330	21,873	\$ 44.66	\$ 976.87	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,038	\$ 44.66	\$ 984.27
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 840,313	1,599	3,087	\$ 525.52	\$ 1,622.23	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	3,117	\$ 525.44	\$ 1,637.65
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 4,153,282	14,755			\$ 8,017.92	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%			\$ 8,121.59

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations for maternity-related services.
 2. Deliveries shown above reflect deliveries during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Statewide
Rate Cell:	Expansion
Member Months:	533,036
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,352,912	10,483,913	236,020	\$ 3.94	\$ 77.58	0.63%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	-0.08%	237,376	\$ 3.94	\$ 78.02
Adult Day Care	\$ 1,141	20	0	\$ 57.04	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 57.04	\$ 0.00	
Case Management Services	\$ 17,704	1,026	23	\$ 17.26	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 17.26	\$ 0.03	
Child EPSDT	\$ 136,632	9,469	213	\$ 14.43	\$ 0.26	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215	\$ 14.43	\$ 0.26	
Community Behavioral Health	\$ 59,917,226	600,339	13,515	\$ 99.81	\$ 112.41	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	13,594	\$ 99.80	\$ 113.05	
Consumer Directed-Personal Care	\$ 386,644	26,372	594	\$ 14.66	\$ 0.73	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	597	\$ 14.66	\$ 0.73	
Consumer Directed-Respite Care	\$ 74,841	5,002	113	\$ 14.96	\$ 0.14	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 14.96	\$ 0.14	
DME/Supplies	\$ 10,624,259	51,206	1,153	\$ 207.48	\$ 19.93	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,161	\$ 207.54	\$ 20.08	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 2,614,478	65,221	1,468	\$ 40.09	\$ 4.90	1.03%	0.00%	0.00%	0.00%	0.00%	-0.47%	-2.68%	1,426	\$ 40.35	\$ 4.79	
Home Health Services	\$ 3,207,924	10,106	228	\$ 317.43	\$ 6.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	229	\$ 317.48	\$ 6.06	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 125,635,358	55,282	1,245	\$ 2,272.63	\$ 235.70	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,262	\$ 2,273.86	\$ 239.13	
Inpatient-Psych	\$ 24,313,239	29,128	656	\$ 834.70	\$ 45.61	1.49%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	659	\$ 849.60	\$ 46.66	
Lab/Radiology	\$ 10,502,867	181,869	4,094	\$ 57.75	\$ 19.70	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	4,123	\$ 57.75	\$ 19.84	
Medicare Crossover-IP	\$ 486,511	2,541	57	\$ 191.46	\$ 0.91	1.49%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	58	\$ 197.33	\$ 0.95	
Medicare Crossover-NF	\$ 3,654	284	6	\$ 12.87	\$ 0.01	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 12.87	\$ 0.01	
Medicare Crossover-OP	\$ 1,005,703	7,304	164	\$ 137.69	\$ 1.89	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	166	\$ 137.78	\$ 1.90	
Medicare Crossover-Other	\$ 197,434	8,348	188	\$ 23.65	\$ 0.37	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	189	\$ 23.65	\$ 0.37	
Medicare Crossover-Physician	\$ 610,661	112,412	2,531	\$ 5.43	\$ 1.15	1.03%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	2,557	\$ 5.53	\$ 1.18	
Nursing Facility	\$ 2,560,954	9,758	220	\$ 262.45	\$ 4.80	0.07%	-6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 244.96	\$ 4.49	
Other Waiver Services	\$ 1,504,376	9,694	218	\$ 155.19	\$ 2.82	0.63%	0.00%	0.00%	0.00%	0.00%	-0.72%	0.00%	219	\$ 154.16	\$ 2.82	
Outpatient-ER	\$ 24,868,153	55,849	1,257	\$ 445.27	\$ 46.65	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1,266	\$ 445.27	\$ 46.96	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 79,158,354	118,317	2,664	\$ 669.04	\$ 148.50	0.76%	0.00%	0.00%	0.00%	-0.01%	-0.17%	-0.03%	2,654	\$ 674.75	\$ 149.26	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 217,771,176	1,640,942	36,942	\$ 132.71	\$ 408.55	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.43%	36,417	\$ 123.57	\$ 374.99	
Physician-Anesthesia	\$ 1,951,160	714,553	16,086	\$ 2.73	\$ 3.66	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	16,241	\$ 2.73	\$ 3.70	
Physician-Dental	\$ 282,630	6,272	141	\$ 45.06	\$ 0.53	1.03%	0.00%	0.00%	0.00%	0.00%	-87.29%	0.00%	5	\$ 166.83	\$ 0.07	
Physician-Evaluation & Management	\$ 38,568,230	578,739	13,029	\$ 66.64	\$ 72.36	1.03%	0.00%	3.06%	0.00%	1.53%	-1.78%	-0.04%	12,886	\$ 69.89	\$ 75.05	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 32,495,086	3,387,512	76,262	\$ 9.59	\$ 60.96	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.40%	-0.44%	76,920	\$ 9.47	\$ 60.73	
Physician-Psych	\$ 8,304,752	92,526	2,083	\$ 89.76	\$ 15.58	1.03%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	2,103	\$ 90.06	\$ 15.79	
Physician-Specialist	\$ 12,202,357	61,193	1,378	\$ 199.41	\$ 22.89	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,391	\$ 199.39	\$ 23.11	
Physician-Vision	\$ 1,618,524	38,232	861	\$ 42.33	\$ 3.04	1.03%	0.00%	0.00%	0.00%	0.00%	-76.37%	0.00%	237	\$ 36.68	\$ 0.72	
Transportation/Emergency	\$ 2,928,658	15,779	355	\$ 185.60	\$ 5.49	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	358	\$ 185.63	\$ 5.53	
Transportation/Non-emergency	\$ 14,225,801	313,635	7,061	\$ 45.36	\$ 26.69	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	7,082	\$ 45.39	\$ 26.79	
Gross Medical Total	\$ 719,529,399	18,692,843			\$ 1,349.87	0.70%	-0.02%	0.16%	-2.34%	0.12%	-0.35%	-0.16%	-0.07%			\$ 1,323.21

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Central Virginia
Rate Cell:	Expansion
Member Months:	138,241
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,166,751	3,885,300	337,263	\$ 2.87	\$ 80.78	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	339,063	\$ 2.87	\$ 81.16
Adult Day Care	\$ 1,141	20	2	\$ 57.04	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ 2,688	122	11	\$ 22.03	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 22.03	\$ 0.02
Child EPSDT	\$ 607	360	31	\$ 1.69	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 1.69	\$ 0.00
Community Behavioral Health	\$ 28,521,262	296,912	25,773	\$ 96.06	\$ 206.32	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	25,933	\$ 96.06	\$ 207.59	
Consumer Directed-Personal Care	\$ 118,566	8,790	763	\$ 13.49	\$ 0.86	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	768	\$ 13.49	\$ 0.86
Consumer Directed-Respite Care	\$ 15,202	1,172	102	\$ 12.98	\$ 0.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 12.98	\$ 0.11
DME/Supplies	\$ 2,794,433	12,366	1,073	\$ 225.98	\$ 20.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,081	\$ 226.04	\$ 20.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 529,942	11,831	1,027	\$ 44.79	\$ 3.83	1.03%	0.00%	0.00%	0.00%	0.00%	-0.13%	-4.87%	-0.38%	964	\$ 45.61	\$ 3.67
Home Health Services	\$ 861,245	2,668	232	\$ 322.81	\$ 6.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 322.81	\$ 6.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 36,375,929	15,322	1,330	\$ 2,374.10	\$ 263.13	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,349	\$ 2,375.05	\$ 268.99
Inpatient-Psych	\$ 7,005,702	8,139	707	\$ 860.76	\$ 50.68	1.49%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	716	\$ 867.13	\$ 51.71
Lab/Radiology	\$ 2,808,164	46,758	4,059	\$ 60.06	\$ 20.31	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	4,086	\$ 60.05	\$ 20.45
Medicare Crossover-IP	\$ 121,183	538	47	\$ 225.25	\$ 0.88	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 225.25	\$ 0.89
Medicare Crossover-NF	\$ 898	97	8	\$ 9.25	\$ 0.01	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 9.25	\$ 0.01
Medicare Crossover-OP	\$ 226,428	1,855	161	\$ 122.06	\$ 1.64	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	162	\$ 122.14	\$ 1.65
Medicare Crossover-Other	\$ 40,131	1,890	164	\$ 21.23	\$ 0.29	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 21.23	\$ 0.29
Medicare Crossover-Physician	\$ 125,041	27,067	2,350	\$ 4.62	\$ 0.90	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,374	\$ 4.62	\$ 0.91
Nursing Facility	\$ 596,236	2,405	209	\$ 247.92	\$ 4.31	0.07%	-7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	209	\$ 230.43	\$ 4.01
Other Waiver Services	\$ 398,092	2,724	236	\$ 146.14	\$ 2.88	0.63%	0.00%	0.00%	0.00%	0.00%	-2.59%	0.00%	0.00%	238	\$ 142.56	\$ 2.82
Outpatient-ER	\$ 7,072,610	16,394	1,423	\$ 431.41	\$ 51.16	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	1,432	\$ 431.32	\$ 51.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 23,348,018	31,828	2,763	\$ 733.57	\$ 168.89	0.76%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.03%	-0.04%	2,734	\$ 744.39	\$ 169.57
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 57,229,624	398,278	34,572	\$ 143.69	\$ 413.98	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.43%	-0.09%	34,041	\$ 133.97	\$ 380.04
Physician-Anesthesia	\$ 551,774	232,855	20,213	\$ 2.37	\$ 3.99	1.03%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	-0.06%	20,421	\$ 2.37	\$ 4.03
Physician-Dental	\$ 87,972	1,944	169	\$ 45.25	\$ 0.64	1.03%	0.00%	0.00%	0.00%	0.00%	-88.06%	0.00%	0.00%	6	\$ 163.21	\$ 0.08
Physician-Evaluation & Management	\$ 10,334,127	154,543	13,415	\$ 66.87	\$ 74.75	1.03%	0.00%	3.06%	0.00%	0.04%	-1.93%	-0.02%	-0.08%	13,233	\$ 69.18	\$ 76.29
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 10,442,407	1,448,634	125,749	\$ 7.21	\$ 75.54	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.24%	-0.34%	-0.01%	126,925	\$ 7.13	\$ 75.45
Physician-Psych	\$ 2,072,136	24,069	2,089	\$ 86.09	\$ 14.99	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	2,110	\$ 86.10	\$ 15.14
Physician-Specialist	\$ 3,272,505	16,321	1,417	\$ 200.51	\$ 23.67	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,431	\$ 200.56	\$ 23.91
Physician-Vision	\$ 372,173	9,411	817	\$ 39.55	\$ 2.69	1.03%	0.00%	0.00%	0.00%	0.00%	-78.91%	0.00%	0.00%	197	\$ 34.92	\$ 0.57
Transportation/Emergency	\$ 744,515	4,041	351	\$ 184.24	\$ 5.39	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	353	\$ 184.26	\$ 5.42
Transportation/Non-emergency	\$ 4,424,004	105,316	9,142	\$ 42.02	\$ 32.01	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.25%	9,162	\$ 42.01	\$ 32.07
Gross Medical Total	\$ 211,662,408	6,769,970			\$ 1,531.11	0.71%	-0.02%	0.15%	-2.10%	0.02%	-0.33%	-0.15%	-0.06%			\$ 1,503.82

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Charlottesville/Western
Rate Cell:	Expansion
Member Months:	68,354
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,215,720	1,126,945	197,843	\$ 3.74	\$ 61.67	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	199,094	\$ 3.74	\$ 62.07
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 4,538	53	9	\$ 85.62	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 85.62	\$ 0.07	
Child EPSDT	\$ 91	164	29	\$ 0.55	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 0.55	\$ 0.00	
Community Behavioral Health	\$ 5,800,381	57,079	10,021	\$ 101.62	\$ 84.86	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,084	\$ 101.62	\$ 85.39	
Consumer Directed-Personal Care	\$ 38,072	2,996	526	\$ 12.71	\$ 0.56	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 12.71	\$ 0.56	
Consumer Directed-Respite Care	\$ 7,377	567	99	\$ 13.02	\$ 0.11	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 13.02	\$ 0.11	
DME/Supplies	\$ 1,124,902	6,580	1,155	\$ 170.96	\$ 16.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,163	\$ 171.02	\$ 16.58	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 496,727	11,767	2,066	\$ 42.21	\$ 7.27	1.03%	0.00%	0.00%	0.00%	0.00%	-0.96%	-2.86%	1,981	\$ 42.75	\$ 7.06	
Home Health Services	\$ 329,764	786	138	\$ 419.55	\$ 4.82	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	139	\$ 420.12	\$ 4.85	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 15,886,019	6,873	1,207	\$ 2,311.37	\$ 232.41	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,220	\$ 2,319.19	\$ 235.72	
Inpatient-Psych	\$ 3,516,070	4,002	703	\$ 878.58	\$ 51.44	1.49%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	707	\$ 888.42	\$ 52.32	
Lab/Radiology	\$ 1,299,215	21,306	3,740	\$ 60.98	\$ 19.01	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	3,765	\$ 60.98	\$ 19.13	
Medicare Crossover-IP	\$ 71,895	372	65	\$ 193.27	\$ 1.05	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 193.27	\$ 1.07	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ 143,057	1,192	209	\$ 120.01	\$ 2.09	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	211	\$ 120.10	\$ 2.11	
Medicare Crossover-Other	\$ 25,951	1,111	195	\$ 23.36	\$ 0.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 23.36	\$ 0.38	
Medicare Crossover-Physician	\$ 56,666	8,819	1,548	\$ 6.43	\$ 0.83	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,564	\$ 6.43	\$ 0.84	
Nursing Facility	\$ 299,793	1,172	206	\$ 255.80	\$ 4.39	0.07%	-6.84%	0.00%	0.00%	0.00%	0.00%	0.00%	206	\$ 238.31	\$ 4.09	
Other Waiver Services	\$ 197,590	1,631	286	\$ 121.15	\$ 2.89	0.63%	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	288	\$ 120.90	\$ 2.90	
Outpatient-ER	\$ 3,267,725	6,608	1,160	\$ 494.51	\$ 47.81	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	1,168	\$ 494.46	\$ 48.13	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 14,090,767	20,295	3,563	\$ 694.30	\$ 206.14	0.76%	0.00%	0.00%	0.00%	0.00%	-0.25%	-0.06%	3,531	\$ 703.16	\$ 206.89	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 29,053,088	217,110	38,115	\$ 133.82	\$ 425.04	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.36%	37,653	\$ 124.51	\$ 390.69	
Physician-Anesthesia	\$ 256,989	74,868	13,144	\$ 3.43	\$ 3.76	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	13,275	\$ 3.43	\$ 3.79	
Physician-Dental	\$ 28,897	673	118	\$ 42.94	\$ 0.42	1.03%	0.00%	0.00%	0.00%	0.00%	-90.81%	0.00%	4	\$ 128.23	\$ 0.04	
Physician-Evaluation & Management	\$ 4,724,425	69,966	12,283	\$ 67.52	\$ 69.12	1.03%	0.00%	3.06%	0.00%	0.13%	-1.75%	-0.02%	12,150	\$ 69.86	\$ 70.73	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 2,596,451	117,304	20,593	\$ 22.13	\$ 37.99	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.46%	-0.53%	20,676	\$ 21.93	\$ 37.78	
Physician-Psych	\$ 1,153,813	12,325	2,164	\$ 93.62	\$ 16.88	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	2,185	\$ 93.63	\$ 17.05	
Physician-Specialist	\$ 1,543,668	7,887	1,385	\$ 195.72	\$ 22.58	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	1,397	\$ 195.69	\$ 22.79	
Physician-Vision	\$ 215,314	5,110	897	\$ 42.14	\$ 3.15	1.03%	0.00%	0.00%	0.00%	0.00%	-80.83%	0.00%	217	\$ 33.62	\$ 0.61	
Transportation/Emergency	\$ 495,071	2,599	456	\$ 190.49	\$ 7.24	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	459	\$ 190.52	\$ 7.29	
Transportation/Non-emergency	\$ 1,718,141	26,471	4,647	\$ 64.91	\$ 25.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	4,666	\$ 64.94	\$ 25.25	
Gross Medical Total	\$ 92,658,177	1,814,631			\$ 1,355.56	0.69%	-0.02%	0.16%	-2.42%	0.02%	-0.38%	-0.15%	-0.05%			\$ 1,326.28

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Northern/Winchester
Rate Cell:	Expansion
Member Months:	72,724
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,648,014	1,121,714	185,091	\$ 5.04	\$ 77.66	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	186,262	\$ 5.04	\$ 78.16
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 177	33	5	\$ 5.37	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 5.37	\$ 0.00	
Child EPSDT	\$ 47,200	1,791	295	\$ 26.36	\$ 0.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	297	\$ 26.36	\$ 0.65	
Community Behavioral Health	\$ 3,327,096	26,663	4,400	\$ 124.78	\$ 45.75	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	4,426	\$ 124.73	\$ 46.01	
Consumer Directed-Personal Care	\$ 101,472	5,667	935	\$ 17.91	\$ 1.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	941	\$ 17.91	\$ 1.40	
Consumer Directed-Respite Care	\$ 24,398	1,382	228	\$ 17.66	\$ 0.34	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 17.66	\$ 0.34	
DME/Supplies	\$ 1,415,088	6,042	997	\$ 234.21	\$ 19.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,005	\$ 234.21	\$ 19.61	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 306,591	8,129	1,341	\$ 37.72	\$ 4.22	1.03%	0.00%	0.00%	0.00%	0.00%	-0.03%	-4.37%	1,292	\$ 37.82	\$ 4.07	
Home Health Services	\$ 463,438	1,467	242	\$ 315.91	\$ 6.37	0.63%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	243	\$ 316.09	\$ 6.41	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 18,114,160	7,101	1,172	\$ 2,550.93	\$ 249.08	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,189	\$ 2,550.93	\$ 252.80	
Inpatient-Psych	\$ 3,904,089	4,458	736	\$ 875.75	\$ 53.68	1.49%	0.00%	0.00%	0.00%	-2.12%	0.00%	-0.04%	719	\$ 889.73	\$ 53.31	
Lab/Radiology	\$ 1,497,509	24,897	4,108	\$ 60.15	\$ 20.59	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	4,139	\$ 60.15	\$ 20.75	
Medicare Crossover-IP	\$ 66,195	333	55	\$ 198.79	\$ 0.91	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 198.79	\$ 0.92	
Medicare Crossover-NF	\$ 53	6	1	\$ 8.84	\$ 0.00	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 8.84	\$ 0.00	
Medicare Crossover-OP	\$ 182,366	1,047	173	\$ 174.18	\$ 2.51	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 174.18	\$ 2.53	
Medicare Crossover-Other	\$ 25,769	1,086	179	\$ 23.73	\$ 0.35	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 23.73	\$ 0.36	
Medicare Crossover-Physician	\$ 98,497	13,720	2,264	\$ 7.18	\$ 1.35	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,287	\$ 7.18	\$ 1.37	
Nursing Facility	\$ 348,091	1,343	222	\$ 259.19	\$ 4.79	0.07%	-6.75%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 241.70	\$ 4.47	
Other Waiver Services	\$ 250,140	2,162	357	\$ 115.70	\$ 3.44	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	359	\$ 115.72	\$ 3.46	
Outpatient-ER	\$ 3,599,744	7,126	1,176	\$ 505.16	\$ 49.50	0.76%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.02%	1,184	\$ 505.16	\$ 49.86	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 10,695,744	13,503	2,228	\$ 792.10	\$ 147.07	0.76%	0.00%	0.00%	0.00%	-0.06%	-0.07%	-0.01%	2,236	\$ 794.34	\$ 147.98	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 33,913,397	201,550	33,257	\$ 168.26	\$ 466.33	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.41%	-0.25%	32,714	\$ 156.81	\$ 427.50
Physician-Anesthesia	\$ 318,493	122,896	20,279	\$ 2.59	\$ 4.38	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,487	\$ 2.59	\$ 4.42	
Physician-Dental	\$ 59,217	1,269	209	\$ 46.66	\$ 0.81	1.03%	0.00%	0.00%	0.00%	0.00%	-88.17%	0.00%	7	\$ 168.31	\$ 0.10	
Physician-Evaluation & Management	\$ 6,054,951	91,821	15,151	\$ 65.94	\$ 83.26	1.03%	0.00%	3.06%	0.00%	0.22%	-1.65%	-0.10%	-0.01%	15,014	\$ 68.22	\$ 85.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 6,671,244	817,756	134,936	\$ 8.16	\$ 91.73	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.28%	-0.42%	-0.01%	136,152	\$ 8.06	\$ 91.50
Physician-Psych	\$ 1,176,156	12,293	2,028	\$ 95.68	\$ 16.17	1.03%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	-0.01%	2,049	\$ 95.94	\$ 16.38
Physician-Specialist	\$ 1,909,407	8,588	1,417	\$ 222.33	\$ 26.26	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,432	\$ 222.35	\$ 26.52	
Physician-Vision	\$ 249,897	6,040	997	\$ 41.37	\$ 3.44	0.76%	0.00%	0.00%	0.00%	0.00%	-69.69%	0.00%	351	\$ 35.99	\$ 1.05	
Transportation/Emergency	\$ 391,194	2,254	372	\$ 173.56	\$ 5.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	375	\$ 173.57	\$ 5.42	
Transportation/Non-emergency	\$ 1,827,079	36,995	6,104	\$ 49.39	\$ 25.12	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	6,132	\$ 49.44	\$ 25.26
Gross Medical Total	\$ 102,686,864	2,551,131			\$ 1,412.01	0.70%	-0.02%	0.18%	-2.57%	-0.07%	-0.36%	-0.18%	-0.09%			\$ 1,377.97

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	Expansion
Member Months:	65,285
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,528,847	1,832,977	336,918	\$ 3.56	\$ 100.01	0.63%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	-0.18%	339,037	\$ 3.56	\$ 100.47
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,570	114	21	\$ 13.77	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 13.77	\$ 0.02
Child EPSDT	\$ 1,465	132	24	\$ 11.10	\$ 0.02	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 11.10	\$ 0.02
Community Behavioral Health	\$ 6,654,986	67,344	12,378	\$ 98.82	\$ 101.94	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,457	\$ 98.82	\$ 102.58
Consumer Directed-Personal Care	\$ 25,597	1,980	364	\$ 12.93	\$ 0.39	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	366	\$ 12.93	\$ 0.39
Consumer Directed-Respite Care	\$ 4,430	358	66	\$ 12.38	\$ 0.07	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 12.38	\$ 0.07
DME/Supplies	\$ 1,007,350	6,828	1,255	\$ 147.53	\$ 15.43	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	1,264	\$ 147.55	\$ 15.54
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 592,580	15,178	2,790	\$ 39.04	\$ 9.08	1.03%	0.00%	0.00%	0.00%	0.00%	-0.45%	-1.20%	0.00%	2,766	\$ 39.13	\$ 9.02
Home Health Services	\$ 460,534	1,344	247	\$ 342.66	\$ 7.05	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 342.66	\$ 7.10
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 14,131,908	6,161	1,132	\$ 2,293.77	\$ 216.46	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	1,148	\$ 2,296.02	\$ 219.56
Inpatient-Psych	\$ 3,411,135	4,275	786	\$ 797.93	\$ 52.25	1.49%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	-0.36%	795	\$ 801.16	\$ 53.06
Lab/Radiology	\$ 1,362,208	24,465	4,497	\$ 55.68	\$ 20.87	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	4,530	\$ 55.67	\$ 21.02
Medicare Crossover-IP	\$ 58,916	318	58	\$ 185.27	\$ 0.90	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 185.27	\$ 0.92
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 83,050	702	129	\$ 118.30	\$ 1.27	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 118.30	\$ 1.28
Medicare Crossover-Other	\$ 24,087	1,240	228	\$ 19.42	\$ 0.37	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 19.42	\$ 0.37
Medicare Crossover-Physician	\$ 49,520	11,147	2,049	\$ 4.44	\$ 0.76	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,070	\$ 4.44	\$ 0.77
Nursing Facility	\$ 191,515	753	138	\$ 254.34	\$ 2.93	0.07%	-6.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 254.34	\$ 2.93
Other Waiver Services	\$ 233,096	1,238	228	\$ 188.28	\$ 3.57	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 188.28	\$ 3.59
Outpatient-ER	\$ 2,767,190	6,648	1,222	\$ 416.24	\$ 42.39	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	1,230	\$ 416.21	\$ 42.66
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,298,711	9,556	1,756	\$ 763.78	\$ 111.80	0.76%	0.00%	0.00%	0.00%	0.00%	-0.06%	-0.02%	0.00%	1,760	\$ 767.42	\$ 112.56
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 25,657,628	213,128	39,175	\$ 120.39	\$ 393.01	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.42%	-0.02%	38,693	\$ 111.98	\$ 361.05
Physician-Anesthesia	\$ 173,557	63,335	11,642	\$ 2.74	\$ 2.66	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,761	\$ 2.74	\$ 2.69
Physician-Dental	\$ 22,731	539	99	\$ 42.17	\$ 0.35	1.03%	0.00%	0.00%	0.00%	0.00%	-92.72%	0.00%	0.00%	3	\$ 107.46	\$ 0.03
Physician-Evaluation & Management	\$ 4,343,226	62,477	11,484	\$ 69.52	\$ 66.53	1.03%	0.00%	0.00%	0.24%	0.00%	-1.80%	-0.01%	-0.06%	11,366	\$ 71.95	\$ 68.15
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,032,203	222,608	40,917	\$ 18.11	\$ 61.76	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.42%	-0.20%	0.00%	41,272	\$ 17.93	\$ 61.67
Physician-Psych	\$ 1,073,613	10,866	1,997	\$ 98.80	\$ 16.45	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,018	\$ 98.80	\$ 16.61
Physician-Specialist	\$ 1,373,603	6,789	1,248	\$ 202.36	\$ 21.04	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,261	\$ 202.36	\$ 21.26
Physician-Vision	\$ 211,995	4,861	894	\$ 43.61	\$ 3.25	1.03%	0.00%	0.00%	0.00%	0.00%	-80.22%	0.00%	0.00%	198	\$ 39.31	\$ 0.65
Transportation/Emergency	\$ 400,684	1,957	360	\$ 204.74	\$ 6.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 204.74	\$ 6.18
Transportation/Non-emergency	\$ 2,157,181	38,246	7,030	\$ 56.40	\$ 33.04	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	7,066	\$ 56.46	\$ 33.25
Gross Medical Total	\$ 84,335,115	2,617,562			\$ 1,291.80	0.70%	-0.02%	0.16%	-2.36%	0.03%	-0.36%	-0.14%	-0.05%			\$ 1,265.27

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Southwest
Rate Cell:	Expansion
Member Months:	56,170
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,450,490	442,927	94,626	\$ 12.31	\$ 97.04	0.63%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	-0.01%	95,223	\$ 12.31	\$ 97.66
Adult Day Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 543	122	26	\$ 4.45	\$ 0.01	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 4.45	\$ 0.01
Child EPSDT	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,822,536	19,810	4,232	\$ 142.48	\$ 50.25	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	4,256	\$ 142.36	\$ 50.49	
Consumer Directed-Personal Care	\$ 12,963	1,157	247	\$ 11.21	\$ 0.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 11.21	\$ 0.23
Consumer Directed-Respite Care	\$ 1,756	169	36	\$ 10.41	\$ 0.03	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 10.41	\$ 0.03
DME/Supplies	\$ 948,410	6,407	1,369	\$ 148.03	\$ 16.88	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,378	\$ 148.07	\$ 17.01
Early Intervention Services	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 419,920	10,175	2,174	\$ 41.27	\$ 7.48	1.03%	0.00%	0.00%	0.00%	0.00%	-0.24%	-0.66%	0.00%	2,170	\$ 41.39	\$ 7.48
Home Health Services	\$ 378,596	1,182	253	\$ 320.30	\$ 6.74	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254	\$ 320.30	\$ 6.78
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,518,999	4,434	947	\$ 1,921.29	\$ 151.66	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 1,921.29	\$ 153.03
Inpatient-Psych	\$ 1,535,746	1,988	425	\$ 772.51	\$ 27.34	1.49%	0.00%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	431	\$ 803.96	\$ 28.88
Lab/Radiology	\$ 1,018,951	18,892	4,036	\$ 53.94	\$ 18.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	4,066	\$ 53.93	\$ 18.27	
Medicare Crossover-IP	\$ 30,841	168	36	\$ 183.58	\$ 0.55	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.74%	35	\$ 182.36	\$ 0.53
Medicare Crossover-NF	\$ 193	13	3	\$ 14.87	\$ 0.00	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 14.87	\$ 0.00
Medicare Crossover-OP	\$ 88,170	602	129	\$ 146.46	\$ 1.57	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	129	\$ 146.75	\$ 1.58	
Medicare Crossover-Other	\$ 20,868	916	196	\$ 22.78	\$ 0.37	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	197	\$ 22.76	\$ 0.37	
Medicare Crossover-Physician	\$ 22,974	3,773	806	\$ 6.09	\$ 0.41	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.68%	813	\$ 6.05	\$ 0.41
Nursing Facility	\$ 109,342	535	114	\$ 204.38	\$ 1.95	0.07%	-8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 186.89	\$ 1.78
Other Waiver Services	\$ 76,784	439	94	\$ 174.91	\$ 1.37	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 174.91	\$ 1.38
Outpatient-ER	\$ 2,043,320	4,849	1,036	\$ 421.39	\$ 36.38	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	1,044	\$ 421.26	\$ 36.63
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,671,707	10,675	2,281	\$ 531.31	\$ 100.97	0.76%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.09%	-0.03%	2,267	\$ 537.84	\$ 101.60
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 22,511,229	248,660	53,123	\$ 90.53	\$ 400.77	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.45%	-0.02%	52,560	\$ 84.04	\$ 368.08
Physician-Anesthesia	\$ 158,485	56,624	12,097	\$ 2.80	\$ 2.82	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	12,221	\$ 2.80	\$ 2.85
Physician-Dental	\$ 30,214	582	124	\$ 51.91	\$ 0.54	1.03%	0.00%	0.00%	0.00%	0.00%	-80.17%	0.00%	0.00%	5	\$ 252.25	\$ 0.11
Physician-Evaluation & Management	\$ 3,225,286	53,387	11,405	\$ 60.41	\$ 57.42	1.03%	0.00%	3.06%	0.00%	6.07%	-1.50%	-0.02%	-0.03%	11,344	\$ 66.04	\$ 62.43
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,079,801	142,263	30,393	\$ 7.59	\$ 19.22	1.03%	0.00%	0.00%	-0.55%	0.00%	-1.82%	-0.43%	-0.01%	30,642	\$ 7.39	\$ 18.88
Physician-Psych	\$ 577,592	6,575	1,405	\$ 87.85	\$ 10.28	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,418	\$ 87.86	\$ 10.39
Physician-Specialist	\$ 973,886	5,462	1,167	\$ 178.30	\$ 17.34	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	1,178	\$ 178.32	\$ 17.51
Physician-Vision	\$ 167,571	3,957	845	\$ 42.35	\$ 2.98	1.03%	0.00%	0.00%	0.00%	0.00%	-74.37%	0.00%	0.00%	236	\$ 39.27	\$ 0.77
Transportation/Emergency	\$ 277,517	1,266	270	\$ 219.21	\$ 4.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	273	\$ 219.21	\$ 4.98
Transportation/Non-emergency	\$ 1,196,144	18,123	3,872	\$ 66.00	\$ 21.30	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	-0.02%	3,877	\$ 66.11	\$ 21.36
Gross Medical Total	\$ 59,370,835	1,066,132			\$ 1,056.98	0.61%	-0.02%	0.17%	-2.92%	0.46%	-0.39%	-0.19%	-0.03%			\$ 1,032.42

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Region:	Tidewater
Rate Cell:	Expansion
Member Months:	132,262
Base Year:	CY2021

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	NH Per Diem Add-On Removal	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	Out-of-State Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,343,090	2,074,050	188,176	\$ 4.02	\$ 63.08	0.63%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	-0.04%	189,171	\$ 4.03	\$ 63.49
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 8,189	582	53	\$ 14.07	\$ 0.06	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 14.07	\$ 0.06	
Child EPSDT	\$ 87,268	7,023	637	\$ 12.43	\$ 0.66	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	641	\$ 12.43	\$ 0.66	
Community Behavioral Health	\$ 12,790,964	132,531	12,024	\$ 96.51	\$ 96.71	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	12,079	\$ 96.50	\$ 97.13	
Consumer Directed-Personal Care	\$ 89,974	5,783	525	\$ 15.56	\$ 0.68	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	528	\$ 15.56	\$ 0.68	
Consumer Directed-Respite Care	\$ 21,679	1,355	123	\$ 15.99	\$ 0.16	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 15.99	\$ 0.16	
DME/Supplies	\$ 3,334,077	12,983	1,178	\$ 256.80	\$ 25.21	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	1,186	\$ 256.93	\$ 25.39	
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	\$ 268,717	8,141	739	\$ 33.01	\$ 2.03	1.03%	0.00%	0.00%	0.00%	0.00%	-1.15%	-2.57%	718	\$ 33.01	\$ 1.98	
Home Health Services	\$ 714,347	2,659	241	\$ 268.65	\$ 5.40	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243	\$ 268.65	\$ 5.44	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	\$ 32,608,343	15,391	1,396	\$ 2,118.66	\$ 246.54	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	1,417	\$ 2,117.88	\$ 250.10	
Inpatient-Psych	\$ 4,940,497	6,266	569	\$ 788.46	\$ 37.35	1.49%	0.00%	0.00%	0.00%	3.39%	0.00%	0.00%	572	\$ 822.00	\$ 39.19	
Lab/Radiology	\$ 2,516,820	45,551	4,133	\$ 55.25	\$ 19.03	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	4,161	\$ 55.26	\$ 19.16	
Medicare Crossover-IP	\$ 137,480	812	74	\$ 169.31	\$ 1.04	1.49%	0.00%	0.00%	0.00%	10.91%	0.00%	0.00%	75	\$ 187.79	\$ 1.17	
Medicare Crossover-NF	\$ 2,510	168	15	\$ 14.94	\$ 0.02	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 14.94	\$ 0.02	
Medicare Crossover-OP	\$ 282,632	1,906	173	\$ 148.29	\$ 2.14	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	174	\$ 148.40	\$ 2.15	
Medicare Crossover-Other	\$ 60,628	2,105	191	\$ 28.80	\$ 0.46	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192	\$ 28.80	\$ 0.46	
Medicare Crossover-Physician	\$ 257,963	47,886	4,345	\$ 5.39	\$ 1.95	1.03%	0.00%	0.00%	0.00%	4.46%	0.00%	-0.02%	4,389	\$ 5.63	\$ 2.06	
Nursing Facility	\$ 1,015,977	3,550	322	\$ 286.19	\$ 7.68	0.07%	-6.11%	0.00%	0.00%	0.00%	0.00%	0.00%	322	\$ 286.70	\$ 7.22	
Other Waiver Services	\$ 348,673	1,500	136	\$ 232.45	\$ 2.64	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 232.45	\$ 2.65	
Outpatient-ER	\$ 6,117,565	14,224	1,291	\$ 430.09	\$ 46.25	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	1,299	\$ 430.23	\$ 46.56	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 18,053,407	32,460	2,945	\$ 556.17	\$ 136.50	0.76%	0.00%	0.00%	0.00%	-0.02%	-0.12%	-0.04%	2,955	\$ 557.49	\$ 137.29	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 49,406,211	362,216	32,863	\$ 136.40	\$ 373.55	0.00%	0.00%	0.00%	-7.72%	0.00%	0.00%	-0.47%	32,317	\$ 127.20	\$ 342.55	
Physician-Anesthesia	\$ 491,862	163,975	14,877	\$ 3.00	\$ 3.72	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	14,988	\$ 3.00	\$ 3.75	
Physician-Dental	\$ 53,599	1,265	115	\$ 42.37	\$ 0.41	1.03%	0.00%	0.00%	0.00%	0.00%	-84.86%	0.00%	5	\$ 163.94	\$ 0.06	
Physician-Evaluation & Management	\$ 9,886,215	146,545	13,296	\$ 67.46	\$ 74.75	1.03%	0.00%	0.00%	0.00%	3.63%	-1.78%	-0.08%	13,140	\$ 72.24	\$ 79.10	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 7,672,980	638,948	57,971	\$ 12.01	\$ 58.01	1.03%	0.00%	0.00%	-0.55%	0.00%	-0.48%	-0.69%	58,401	\$ 11.84	\$ 57.60	
Physician-Psych	\$ 2,251,442	26,398	2,395	\$ 85.29	\$ 17.02	1.03%	0.00%	0.00%	0.00%	1.13%	0.00%	-0.16%	2,417	\$ 86.23	\$ 17.36	
Physician-Specialist	\$ 3,129,288	16,147	1,465	\$ 193.80	\$ 23.66	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	1,479	\$ 193.67	\$ 23.87	
Physician-Vision	\$ 401,574	8,853	803	\$ 45.36	\$ 3.04	1.03%	0.00%	0.00%	0.00%	0.00%	-74.59%	0.00%	245	\$ 37.99	\$ 0.78	
Transportation/Emergency	\$ 619,676	3,662	332	\$ 169.22	\$ 4.69	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	334	\$ 169.24	\$ 4.71	
Transportation/Non-emergency	\$ 2,902,353	88,484	8,028	\$ 32.80	\$ 21.94	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%	8,047	\$ 32.82	\$ 22.01	
Gross Medical Total	\$ 168,816,001	3,873,418			\$ 1,276.38	0.72%	-0.04%	0.18%	-2.27%	0.36%	-0.36%	-0.17%	-0.09%			\$ 1,254.82

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

Exhibit 2

Base Program Change Summary

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
442,280

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.64%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	12.49%	3.66%	13.98%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.46%	0.05%	0.00%	7.30%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	24.11%	6.62%	0.01%	13.85%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.04%	0.60%	0.00%	0.72%	0.02%	0.01%	0.46%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
442,280

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.94%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.75%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.19%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.82%	0.04%	0.54%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%
Outpatient-ER	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.40%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.64%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.94%
Physician-Psych	0.00%	0.00%	0.00%	7.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.25%	0.00%	0.07%	0.01%	0.00%	0.00%	0.05%	1.68%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
442,280

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	10.97%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	16.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.23%
Consumer Directed-Respite Care	0.00%	0.00%	0.17%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	9.42%
Home Health Services	0.00%	0.00%	0.00%	12.77%	0.00%	0.00%	0.00%	0.00%	-0.44%	12.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.61%	14.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.95%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.89%
Other Waiver Services	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%	36.74%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	42.77%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	1.22%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.80%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	-0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.68%	0.00%	0.01%	0.02%	0.01%	0.01%	6.41%	-0.06%	11.55%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
108,409

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.69%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	9.65%	3.92%	14.59%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.80%	0.00%	0.00%	16.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.79%	0.01%	0.00%	19.21%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.08%	0.03%	0.55%	0.00%	0.70%	0.00%	0.00%	0.70%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
108,409

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	1.37%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.78%	0.04%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.57%	0.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.32%	0.00%	0.82%	0.00%	0.00%	0.00%	0.00%	0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Outpatient-ER	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.55%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1.88%
Physician-Psych	0.00%	0.00%	0.00%	8.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.21%	0.00%	0.06%	0.01%	0.00%	0.00%	0.03%	1.96%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
108,409

Category of Service	Central Virginia										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	0.00%	16.61%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	11.85%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	13.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	10.19%	10.19%
Home Health Services	0.00%	0.00%	0.00%	12.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	12.79%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	15.17%	15.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1.10%	1.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	43.98%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	46.55%	46.55%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.59%	14.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1.97%	1.97%
Physician-Psych	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.90%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%	-0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.51%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	7.04%	-0.05%	12.33%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
64,543

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	13.27%	5.55%	10.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.02%	0.00%	0.00%	12.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%	0.00%	0.01%	27.06%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.15%	0.07%	0.70%	0.00%	0.76%	0.00%	0.01%	1.12%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
64,543

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.84%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.73%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.80%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.97%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	6.67%	0.03%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient-ER	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.13%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.46%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.26%	0.00%	0.06%	0.02%	0.00%	0.00%	0.06%	1.43%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
64,543

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	13.95%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	16.20%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.82%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.23%
Home Health Services	0.00%	0.00%	0.00%	13.32%	0.00%	0.00%	0.00%	0.00%	-0.70%	12.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	15.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1.17%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	26.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	40.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	51.97%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.86%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.84%	0.00%	0.01%	0.01%	0.01%	0.01%	5.68%	-0.06%	11.61%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
48,016

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.95%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	26.54%	1.65%	10.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	20.17%	0.00%	0.00%	13.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.97%	0.00%	0.05%	17.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.34%	0.03%	0.69%	0.00%	0.64%	0.00%	0.01%	0.58%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
48,016

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.15%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	2.53%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.40%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Outpatient-ER	5.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.82%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.64%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	7.91%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.31%	0.00%	0.11%	0.01%	0.00%	0.00%	0.12%	1.07%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
48,016

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	15.78%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.44%
Consumer Directed-Respite Care	0.00%	0.00%	1.53%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	16.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	8.69%
Home Health Services	0.00%	0.00%	0.00%	12.93%	0.00%	0.00%	0.00%	0.00%	-1.10%	11.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.90%	14.81%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.62%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	26.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.01%
Other Waiver Services	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	42.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	45.45%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.79%
Physician-Psych	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.12%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%
Physician-Vision	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.92%	0.04%	0.01%	0.02%	0.02%	0.01%	4.89%	-0.09%	10.16%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
63,402

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	7.71%	4.49%	15.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	31.08%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.84%	0.00%	0.04%	5.08%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.07%	0.54%	0.00%	0.54%	0.00%	0.00%	0.10%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
63,402

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.63%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.54%	0.03%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Outpatient-ER	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	2.67%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.89%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.21%	0.00%	0.09%	0.01%	0.00%	0.00%	0.03%	1.78%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
63,402

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	16.29%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.66%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.20%
Home Health Services	0.00%	0.00%	0.00%	12.60%	0.00%	0.00%	0.00%	0.00%	-0.30%	12.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.10%	14.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.48%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.62%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.80%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	30.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	36.64%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.97%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.39%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.56%
Physician-Specialist	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.95%	0.00%	0.01%	0.01%	0.01%	0.01%	7.48%	-0.05%	12.38%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
57,909

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	15.90%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	2.20%	1.23%	23.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	29.58%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	30.56%	0.00%	0.02%	0.92%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.02%	0.70%	0.00%	0.84%	0.00%	0.01%	0.03%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
57,909

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.33%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.24%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.75%	0.07%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%
Outpatient-ER	2.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.33%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.46%	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.40%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%	1.22%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
57,909

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	16.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.95%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.25%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.41%
Home Health Services	0.00%	0.00%	0.00%	12.64%	0.00%	0.00%	0.00%	0.00%	-0.20%	12.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.90%	13.18%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.59%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	30.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.01%
Other Waiver Services	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	30.82%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	32.06%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.57%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	0.70%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.34%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.63%	0.00%	0.03%	0.03%	0.01%	0.01%	4.91%	-0.10%	9.19%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
100,001

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.68%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	20.51%	3.11%	11.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	31.20%	0.19%	0.00%	0.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	27.51%	2.84%	0.00%	2.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.16%	0.03%	0.58%	0.00%	0.85%	0.08%	0.01%	0.07%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
100,001

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	1.06%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.79%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.34%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.74%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.85%	1.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.63%	0.09%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.62%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.82%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.53%
Physician-Psych	0.00%	0.00%	0.00%	7.54%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.28%	0.00%	0.07%	0.02%	0.00%	0.00%	0.07%	1.74%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
100,001

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	11.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	12.88%	0.00%	16.68%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.79%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	9.19%
Home Health Services	0.00%	0.00%	0.00%	12.54%	0.00%	0.00%	0.00%	0.00%	-0.90%	11.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.50%	14.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	1.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	30.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	34.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	14.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.83%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.72%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.53%	0.00%	0.00%	0.02%	0.01%	0.01%	6.25%	-0.06%	11.09%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
510,927

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.41%	3.32%	19.28%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.36%	0.00%	0.00%	7.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.64%	0.00%	0.03%	9.77%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	1.48%	0.00%	1.14%	0.00%	0.01%	0.51%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
510,927

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.03%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%
Outpatient-ER	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.37%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.58%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.00%	0.00%	7.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.41%	0.00%	0.02%	0.01%	0.00%	0.00%	0.31%	0.51%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
510,927

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.82%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.40%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.12%	0.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	9.77%
Home Health Services	0.00%	0.00%	0.00%	12.40%	0.00%	0.00%	0.00%	0.00%	-1.83%	10.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.96%	9.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.83%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.47%	0.07%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	-0.26%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.00%
Other Waiver Services	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.13%	26.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%	37.77%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.58%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.45%	13.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%	-0.74%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	0.19%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%	-0.98%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	5.96%	0.00%	0.02%	0.03%	0.06%	0.00%	0.81%	-0.76%	10.93%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
110,886

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	4.87%	14.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	24.80%	0.00%	0.00%	13.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.52%	0.00%	0.01%	19.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	1.23%	0.00%	1.08%	0.00%	0.01%	1.07%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
110,886

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	1.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%	0.02%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.10%	0.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%
Outpatient-ER	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.33%
Physician-Psych	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.36%	0.00%	0.02%	0.01%	0.00%	0.00%	0.20%	0.69%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
110,886

Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.93%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.35%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.28%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	9.27%
Home Health Services	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	0.00%	-2.10%	9.65%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.70%	10.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.05%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.21%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	45.30%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	13.83%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-0.40%
Physician-Psych	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%
Physician-Specialist	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.22%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	-0.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	5.77%	0.00%	0.02%	0.02%	0.04%	0.00%	1.04%	-0.61%	11.40%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
57,895

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.90%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	4.62%	20.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.35%	0.00%	0.00%	20.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.92%	0.00%	0.04%	17.26%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.98%	0.00%	1.18%	0.00%	0.01%	1.07%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
57,895

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.78%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	7.82%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.37%	0.00%	0.01%	0.01%	0.00%	0.00%	0.19%	0.51%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
57,895

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.84%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.23%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.81%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	7.81%
Home Health Services	0.00%	0.00%	0.00%	12.90%	0.00%	0.00%	0.00%	0.00%	-2.30%	10.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.80%	7.78%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	0.04%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.86%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.20%	35.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	44.02%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	13.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.60%	-1.96%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Physician-Specialist	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.05%
Physician-Vision	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	-0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	7.75%	0.00%	0.02%	0.02%	0.04%	0.00%	0.79%	-0.66%	12.73%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
153,098

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	2.07%	25.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.21%	0.00%	0.00%	9.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	28.78%	0.00%	0.04%	4.84%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	2.74%	0.00%	1.22%	0.00%	0.01%	0.29%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
153,098

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	2.54%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.77%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.88%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.31%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%
Outpatient-ER	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.43%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.05%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.75%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.54%	0.00%	0.02%	0.01%	0.00%	0.00%	0.74%	0.17%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
153,098

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.24%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.82%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.20%	0.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	8.32%
Home Health Services	0.00%	0.00%	0.00%	12.57%	0.00%	0.00%	0.00%	0.00%	-2.10%	10.21%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.80%	11.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	0.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.40%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.82%
Other Waiver Services	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-18.70%	13.62%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	33.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.05%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.60%	13.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-0.74%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.95%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.18%
Physician-Vision	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.70%	-2.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	4.17%	0.00%	0.03%	0.02%	0.13%	0.00%	0.31%	-1.16%	9.61%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
46,639

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.44%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	2.91%	19.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	31.12%	0.00%	0.00%	0.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.37%	0.00%	0.15%	5.09%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	1.32%	0.00%	0.61%	0.00%	0.01%	0.11%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
46,639

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.50%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.16%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.63%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Outpatient-ER	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	4.24%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	7.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.13%	0.30%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.56%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
46,639

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.48%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.53%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	11.64%
Home Health Services	0.00%	0.00%	0.00%	12.25%	0.00%	0.00%	0.00%	0.00%	-1.50%	10.56%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.60%	10.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.54%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.07%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.39%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.40%	23.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.20%	34.61%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.60%	13.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	-1.09%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.45%
Physician-Specialist	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.27%
Physician-Vision	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	-0.60%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	7.75%	0.00%	0.02%	0.03%	0.04%	0.00%	1.01%	-0.56%	12.00%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
43,165

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.68%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	7.11%	8.89%	23.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	30.12%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	30.79%	0.00%	0.00%	1.34%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.00%	1.42%	0.00%	1.73%	0.00%	0.00%	0.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
43,165

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.91%	0.02%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.82%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.50%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.49%
Outpatient-ER	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.20%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	7.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.48%	0.00%	0.01%	0.01%	0.00%	0.00%	0.10%	0.53%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
43,165

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	8.82%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.97%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	10.75%
Home Health Services	0.00%	0.00%	0.00%	12.39%	0.00%	0.00%	0.00%	0.00%	-0.50%	11.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.70%	8.86%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	-0.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	29.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.10%	23.98%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%	31.29%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	13.33%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.30%	-2.98%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.83%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.23%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	-0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	4.95%	0.00%	0.09%	0.05%	0.02%	0.00%	0.86%	-0.84%	9.85%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
99,244

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.71%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.53%	4.24%	18.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	30.96%	0.00%	0.00%	0.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	31.36%	0.00%	0.02%	0.39%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	1.01%	0.00%	1.22%	0.00%	0.00%	0.02%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
99,244

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	1.09%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.46%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.80%	0.37%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.84%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Outpatient-ER	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	5.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.39%	0.00%	0.01%	0.01%	0.00%	0.00%	0.25%	0.59%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
99,244

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%	0.00%	9.06%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.51%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.27%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.80%	9.54%
Home Health Services	0.00%	0.00%	0.00%	12.47%	0.00%	0.00%	0.00%	0.00%	-6.20%	5.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.10%	7.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	-0.02%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.30%	21.88%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.50%	30.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	13.21%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	-0.47%
Physician-Psych	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.20%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	6.17%	0.00%	0.01%	0.03%	0.04%	0.00%	0.86%	-0.72%	10.19%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	15.97%	0.01%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.78%	4.38%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	0.00%
Outpatient-ER	1.77%	0.00%	0.00%	0.00%	0.00%	12.46%	11.86%	0.00%	11.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	10.08%	6.64%	0.00%	29.46%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.00%	3.70%	0.92%	0.62%	0.47%	0.02%	1.95%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.86%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
FQHC / RHC	0.00%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	7.84%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.67%	0.00%	0.00%	0.05%	0.01%	0.12%	0.12%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	22.59%	12.15%	0.00%	0.00%	0.00%	0.00%	0.00%	37.90%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	27.52%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	46.58%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	6.37%
Home Health Services	0.00%	0.00%	0.00%	12.73%	0.00%	0.00%	0.00%	0.00%	-0.06%	12.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.99%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	16.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%	42.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	51.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	8.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.71%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Vision	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	-0.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.00%	4.54%	2.78%	0.03%	0.01%	0.00%	0.00%	-0.04%	17.09%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	16.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.35%	0.27%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	7.01%	6.57%	11.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%
Outpatient-ER	1.64%	0.00%	0.00%	0.00%	0.00%	25.91%	0.62%	0.00%	8.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	21.45%	1.18%	0.00%	18.42%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.18%	0.18%	3.16%	0.05%	2.80%	0.15%	0.04%	2.39%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.37%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.32%	0.03%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.67%	0.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
FQHC / RHC	0.00%	10.78%	0.63%	0.54%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Outpatient-ER	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.30%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.95%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.09%	0.63%	0.06%	0.07%	0.03%	0.00%	0.00%	0.08%	0.42%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	13.11%	7.10%	0.00%	0.41%	0.00%	0.00%	0.00%	26.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	11.99%
Consumer Directed-Personal Care	0.00%	0.00%	0.99%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.50%
Consumer Directed-Respite Care	0.00%	0.00%	11.06%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	25.37%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	11.90%
Home Health Services	0.00%	0.00%	0.00%	12.58%	0.00%	0.00%	0.00%	0.00%	-0.61%	11.93%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.74%	14.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.81%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.66%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.06%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%	39.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	45.70%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	0.53%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.36%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.27%	-0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.11%	0.21%	0.17%	0.02%	0.01%	0.01%	1.01%	-0.44%	12.06%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	16.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.67%	0.02%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.16%	7.17%	12.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	22.59%	0.01%	0.00%	18.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	15.68%	0.21%	0.00%	34.54%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.13%	0.24%	3.57%	0.00%	2.15%	0.02%	0.02%	4.37%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.87%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.82%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.38%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%	0.06%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.17%	0.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
FQHC / RHC	0.00%	10.60%	0.40%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
Outpatient-ER	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.27%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	13.04%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.53%
Physician-Psych	0.00%	0.00%	0.00%	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	0.57%	0.06%	0.06%	0.03%	0.00%	0.00%	0.05%	0.57%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
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Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	14.01%	7.62%	0.00%	0.41%	0.00%	0.00%	0.00%	27.91%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	12.10%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.08%
Consumer Directed-Respite Care	0.00%	0.00%	7.74%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	20.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-1.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	11.76%
Home Health Services	0.00%	0.00%	0.00%	12.55%	0.00%	0.00%	0.00%	0.00%	-0.70%	11.93%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.92%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.50%	14.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.74%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	29.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	47.99%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	56.15%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	14.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	0.42%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.09%	0.16%	0.14%	0.02%	0.01%	0.02%	1.33%	-0.41%	14.06%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs									
COMM Non-Dual > 1									
128,835									
Charlottesville/Western									
Category of Service	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.61%	0.04%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	5.80%	7.62%	10.63%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%
Outpatient-ER	1.52%	0.00%	0.00%	0.00%	0.00%	23.74%	0.02%	0.00%	16.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	15.34%	0.00%	0.00%	36.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.15%	0.21%	2.96%	0.01%	2.66%	0.00%	0.07%	5.78%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
128,835

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.55%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.29%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.30%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
FQHC / RHC	0.00%	9.78%	0.91%	0.52%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Outpatient-ER	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.64%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	7.24%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.59%	0.06%	0.07%	0.03%	0.00%	0.00%	0.05%	0.38%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
128,835

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	12.75%	6.89%	0.00%	0.41%	0.00%	0.00%	0.00%	26.65%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	12.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.06%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.59%
Consumer Directed-Respite Care	0.00%	0.00%	13.29%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	27.27%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	11.26%
Home Health Services	0.00%	0.00%	0.00%	12.58%	0.00%	0.00%	0.00%	0.00%	-0.80%	11.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.90%	14.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.69%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	45.67%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	57.19%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.65%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	1.31%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.11%	0.14%	0.11%	0.02%	0.01%	0.01%	0.91%	-0.43%	14.73%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.51%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	12.76%	4.87%	12.19%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%
Outpatient-ER	1.18%	0.00%	0.00%	0.00%	0.00%	24.91%	0.00%	0.00%	9.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.64%	0.01%	0.00%	11.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.34%	0.15%	2.94%	0.00%	3.07%	0.00%	0.04%	1.60%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.16%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.44%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.10%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.43%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.02%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	10.77%	0.92%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%
Outpatient-ER	2.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.72%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.77%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.00%	0.00%	6.92%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.20%	0.74%	0.08%	0.06%	0.03%	0.01%	0.00%	0.23%	0.27%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	13.03%	7.08%	0.00%	0.41%	0.00%	0.00%	0.00%	26.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	11.81%
Consumer Directed-Personal Care	0.00%	0.00%	2.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	14.72%
Consumer Directed-Respite Care	0.00%	0.00%	12.88%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	27.64%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	11.71%
Home Health Services	0.00%	0.00%	0.00%	12.65%	0.00%	0.00%	0.00%	0.00%	-0.70%	11.86%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.20%	14.07%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.70%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	40.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	40.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.06%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.64%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician-Vision	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.15%	0.61%	0.41%	0.02%	0.03%	0.01%	0.67%	-0.51%	11.73%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.29%	0.02%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	3.00%	7.64%	12.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%
Outpatient-ER	1.81%	0.00%	0.00%	0.00%	0.00%	28.60%	0.00%	0.00%	0.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.43%	0.02%	0.00%	8.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.08%	0.20%	2.87%	0.00%	2.84%	0.00%	0.08%	0.85%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.18%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.09%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.08%	0.02%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.84%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
FQHC / RHC	0.00%	10.22%	0.64%	0.59%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Outpatient-ER	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.14%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.71%	1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	7.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	6.99%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.28%	0.63%	0.07%	0.08%	0.03%	0.01%	0.00%	0.03%	0.47%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	14.22%	7.71%	0.00%	0.41%	0.00%	0.00%	0.00%	27.57%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	11.78%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.11%
Consumer Directed-Respite Care	0.00%	0.00%	8.10%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	20.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	11.50%
Home Health Services	0.00%	0.00%	0.00%	12.51%	0.00%	0.00%	0.00%	0.00%	-0.40%	12.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.90%	14.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.41%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	33.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	38.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.82%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.82%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.08%	0.10%	0.12%	0.02%	0.00%	0.02%	1.24%	-0.44%	10.10%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	7.52%	5.77%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%
Outpatient-ER	1.83%	0.00%	0.00%	0.00%	0.00%	29.32%	0.00%	0.00%	0.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	29.04%	0.00%	0.00%	4.71%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.10%	0.08%	3.06%	0.00%	3.39%	0.00%	0.03%	0.53%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.10%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	2.89%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.28%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.07%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
FQHC / RHC	0.00%	12.09%	0.36%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%
Outpatient-ER	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.26%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	13.82%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	7.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	0.73%	0.04%	0.05%	0.02%	0.00%	0.00%	0.01%	0.17%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	16.37%	9.14%	0.00%	0.41%	0.00%	0.00%	0.00%	30.72%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	11.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	13.02%
Home Health Services	0.00%	0.00%	0.00%	12.55%	0.00%	0.00%	0.00%	0.00%	-0.30%	12.21%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.70%	14.63%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	26.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	33.93%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	35.04%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	14.23%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	0.28%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.11%	0.09%	0.14%	0.02%	0.00%	0.01%	0.48%	-0.45%	9.09%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	15.68%	1.04%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	10.67%	5.81%	11.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%	0.00%
Outpatient-ER	1.35%	0.00%	0.00%	0.00%	0.00%	28.66%	2.42%	0.00%	0.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.67%	4.71%	0.00%	2.19%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.26%	0.16%	3.09%	0.21%	3.20%	0.61%	0.04%	0.27%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.57%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.37%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.94%	0.06%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.94%	0.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%
FQHC / RHC	0.00%	11.46%	0.68%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%
Outpatient-ER	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.85%	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	7.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.64%	0.07%	0.07%	0.03%	0.00%	0.00%	0.09%	0.42%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

Category of Service	Tidewater										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	11.93%	6.36%	0.00%	0.41%	0.00%	0.00%	0.00%	25.67%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	8.30%	0.00%	12.09%	
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.06%	
Consumer Directed-Respite Care	0.00%	0.00%	10.64%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	25.67%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-1.10%	0.99%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.09%	12.09%	
Home Health Services	0.00%	0.00%	0.00%	12.68%	0.00%	0.00%	0.00%	0.00%	-9.90%	11.67%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.70%	14.90%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.63%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.20%	0.76%	
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	27.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.36%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.54%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	33.12%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	34.29%	
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.94%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.32%	
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.33%	
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	
Physician-Vision	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.05%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.01%	0.12%	0.20%	0.15%	0.02%	0.01%	0.01%	0.01%	0.97%	-0.44%	10.70%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Dual
103,764

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	14.72%	2.59%	15.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	28.00%	0.00%	0.00%	6.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.90%	8.83%	0.10%	9.67%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.07%	0.02%	0.52%	0.00%	0.74%	0.02%	0.02%	0.32%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Dual
103,764

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.82%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.18%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.79%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.39%	0.14%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient-ER	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.39%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.64%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	7.77%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.65%	0.01%	0.11%	0.01%	0.00%	0.00%	0.04%	0.55%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Dual
103,764

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	10.34%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	6.85%	0.00%	10.30%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	14.26%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.82%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	8.72%
Home Health Services	0.00%	0.00%	0.00%	12.73%	0.00%	0.00%	0.00%	0.00%	-0.37%	12.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.57%	10.29%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35.61%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.48%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.07%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	25.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.67%	33.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%	39.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	14.76%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.25%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.95%
Physician-Specialist	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.50%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	-0.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.29%	0.00%	0.04%	0.24%	0.01%	0.00%	1.20%	-0.23%	4.77%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Non-Dual
84,012

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.02%	6.65%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	11.39%	5.33%	11.96%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.08%	0.00%
Outpatient-ER	1.32%	0.00%	0.00%	0.00%	0.00%	26.90%	0.94%	0.00%	6.96%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	17.28%	1.51%	0.00%	26.99%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.21%	0.11%	2.06%	0.08%	1.56%	0.13%	0.08%	2.14%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Non-Dual
84,012

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.04%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.54%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.30%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.60%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	8.81%	1.55%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Outpatient-ER	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	11.38%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.35%
Physician-Psych	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	8.13%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.56%	0.10%	0.08%	0.01%	0.00%	0.00%	0.02%	0.38%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
DD Non-Dual
84,012

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	12.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	4.51%	0.00%	8.95%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	15.40%
Consumer Directed-Respite Care	0.00%	0.00%	4.10%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	18.33%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	10.58%
Home Health Services	0.00%	0.00%	0.00%	12.61%	0.00%	0.00%	0.00%	0.00%	-0.42%	12.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.94%	14.56%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.22%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	26.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.43%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.14%	37.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	50.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	13.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	1.17%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%
Physician-Specialist	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.38%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.00%	0.05%	0.10%	0.00%	0.07%	0.48%	-0.33%	8.27%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
248,150

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	1.00%	8.63%	11.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.62%	0.00%	0.00%	7.48%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	27.45%	0.03%	0.00%	8.20%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.17%	0.00%	0.21%	0.00%	0.00%	0.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
248,150

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.98%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.62%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.22%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
FQHC / RHC	0.00%	9.37%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Outpatient-ER	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.21%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%	0.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
248,150

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	1.11%	0.71%	0.00%	0.71%	0.00%	0.00%	0.00%	12.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.21%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.26%
Consumer Directed-Respite Care	0.00%	0.00%	0.01%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.55%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	9.26%
Home Health Services	0.00%	0.00%	0.00%	12.40%	0.00%	0.00%	0.00%	0.00%	-0.19%	12.92%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.30%	14.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.95%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.21%
Other Waiver Services	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.88%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	37.81%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.91%	14.26%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.09%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	0.03%
Physician-Psych	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.59%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.23%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	-0.35%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.00%	0.01%	0.01%	0.68%	0.00%	0.09%	-0.03%	10.44%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
58,610

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	12.88%	3.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.72%	0.00%	0.00%	15.96%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.39%	0.00%	0.01%	17.87%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.18%	0.00%	0.22%	0.00%	0.00%	0.21%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
58,610

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.96%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.60%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.23%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%	0.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.45%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Outpatient-ER	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.28%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.00%	0.00%	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%	0.10%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
58,610

Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	11.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.27%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.27%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.32%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	10.06%
Home Health Services	0.00%	0.00%	0.00%	12.17%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.40%	13.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.16%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.21%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.47%
Other Waiver Services	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.20%	39.94%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	45.24%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	14.62%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.10%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	-0.06%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.00%	0.02%	0.02%	1.01%	0.01%	0.12%	-0.04%	10.63%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
36,584

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	17.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	2.69%	5.62%	16.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.83%	0.00%	0.00%	10.64%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	20.41%	0.00%	0.01%	25.33%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.14%	0.00%	0.19%	0.00%	0.00%	0.26%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
36,584

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1.45%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.71%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.26%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	7.86%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.44%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.56%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	0.11%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
36,584

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	0.00%	9.89%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.18%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.29%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	7.75%
Home Health Services	0.00%	0.00%	0.00%	13.27%	0.00%	0.00%	0.00%	0.00%	-0.60%	12.59%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.70%	12.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.60%	35.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	50.35%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.44%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	13.84%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	-0.03%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.97%
Physician-Specialist	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.18%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.16%	0.00%	0.01%	0.02%	1.11%	0.01%	0.14%	-0.05%	10.73%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
65,821

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	3.09%	23.51%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.89%	0.00%	0.00%	11.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	30.81%	0.00%	0.00%	1.07%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.19%	0.00%	0.15%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
65,821

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.08%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	2.91%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.15%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.81%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	7.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%
Outpatient-ER	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.23%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.05%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.75%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	9.48%	0.07%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
65,821

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	1.28%	0.59%	0.00%	0.19%	0.00%	0.00%	0.00%	12.36%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	11.80%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.18%
Consumer Directed-Respite Care	0.00%	0.00%	0.07%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.92%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	6.86%
Home Health Services	0.00%	0.00%	0.00%	12.95%	0.00%	0.00%	0.00%	0.00%	-0.50%	12.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	15.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.03%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.40%	28.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	32.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.05%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	13.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.15%	0.00%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%	0.60%
Physician-Psych	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.93%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.22%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	-0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.05%	0.00%	0.00%	0.01%	0.30%	0.00%	0.02%	-0.02%	10.35%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
25,401

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	1.96%	24.64%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	30.47%	0.00%	0.00%	0.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	29.72%	0.00%	0.01%	1.10%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.18%	0.00%	0.27%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
25,401

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	1.35%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.39%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.27%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.56%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.05%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%
Outpatient-ER	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.35%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.27%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	7.34%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.04%	0.00%	0.01%	0.00%	0.00%	0.00%	8.06%	0.18%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
25,401

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%	0.00%	11.80%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.21%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	10.33%
Home Health Services	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	-0.10%	14.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.00%	13.50%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	30.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.80%	28.51%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	32.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	14.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.51%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.12%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.18%	0.00%	0.03%	0.02%	1.25%	0.01%	0.27%	-0.05%	10.71%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
11,548

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.79%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	30.14%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	31.13%	0.00%	0.01%	0.38%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.19%	0.00%	0.67%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
11,548

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.77%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
FQHC / RHC	0.00%	9.92%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Outpatient-ER	1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	7.49%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	8.25%	0.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
11,548

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	10.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.32%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	10.22%
Home Health Services	0.00%	0.00%	0.00%	12.64%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.10%	13.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.29%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	29.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.73%
Other Waiver Services	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	31.54%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	14.17%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	-1.16%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%
Physician-Specialist	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.09%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.20%	0.00%	0.04%	0.02%	1.25%	0.00%	0.09%	-0.05%	11.05%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
50,186

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.89%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	15.15%	0.00%	21.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	31.50%	0.00%	0.00%	0.05%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	31.03%	0.17%	0.00%	0.35%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.13%	0.00%	0.21%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
50,186

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.79%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.16%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.40%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	9.30%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.64%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.86%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.28%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%	0.05%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Dual
50,186

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	6.20%	4.29%	0.00%	0.33%	0.00%	0.00%	0.00%	18.60%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	8.12%	0.00%	12.35%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.20%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.42%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	9.00%
Home Health Services	0.00%	0.00%	0.00%	11.97%	0.00%	0.00%	0.00%	0.00%	-0.40%	13.70%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.40%	12.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.09%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.50%	26.96%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	31.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.86%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	14.49%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	-0.07%
Physician-Psych	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.13%
Physician-Specialist	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.25%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.00%	0.01%	0.02%	0.50%	0.00%	0.08%	-0.04%	10.03%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
145,181

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.11%	0.52%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.87%	6.51%	13.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%
Outpatient-ER	0.98%	0.00%	0.00%	0.00%	0.00%	24.86%	1.55%	0.00%	9.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	19.73%	2.28%	0.00%	20.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.01%	0.02%	1.69%	0.06%	1.22%	0.15%	0.05%	1.32%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
145,181

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.50%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.19%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.60%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
FQHC / RHC	0.00%	9.66%	1.32%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%
Outpatient-ER	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.16%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.87%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	11.07%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.00%	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.22%	0.05%	0.01%	0.01%	0.00%	0.00%	4.71%	0.17%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
145,181

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	4.23%	2.22%	0.00%	0.58%	0.00%	0.00%	0.00%	16.18%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.24%
Consumer Directed-Personal Care	0.00%	0.00%	0.04%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.28%
Consumer Directed-Respite Care	0.00%	0.00%	0.95%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	10.79%
Home Health Services	0.00%	0.00%	0.00%	12.56%	0.00%	0.00%	0.00%	0.00%	-0.27%	12.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.56%	14.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.14%
Other Waiver Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.57%	38.96%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	47.15%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.87%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%	12.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	1.03%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.35%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.27%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	-0.36%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.99%	0.55%	0.04%	0.44%	0.02%	0.08%	-0.23%	12.22%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
32,656

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.30%	0.26%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	1.07%	7.27%	14.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%
Outpatient-ER	1.20%	0.00%	0.00%	0.00%	0.00%	21.90%	0.23%	0.00%	20.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	13.82%	1.50%	0.00%	36.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.03%	2.22%	0.04%	1.09%	0.11%	0.03%	2.85%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
32,656

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.29%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.51%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.27%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.41%	0.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
FQHC / RHC	0.00%	12.73%	0.26%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Outpatient-ER	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.25%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.67%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	11.88%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.00%	0.00%	7.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	8.35%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.25%	0.04%	0.01%	0.01%	0.00%	0.00%	4.11%	0.17%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
32,656

Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	4.17%	2.21%	0.00%	0.87%	0.00%	0.00%	0.00%	16.39%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.25%
Consumer Directed-Personal Care	0.00%	0.00%	0.01%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.32%
Consumer Directed-Respite Care	0.00%	0.00%	0.53%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	12.25%
Home Health Services	0.00%	0.00%	0.00%	12.62%	0.00%	0.00%	0.00%	0.00%	-0.20%	12.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%	15.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.79%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.11%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	47.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	57.64%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.25%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.67%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	13.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.53%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.59%
Physician-Specialist	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.05%	0.78%	0.46%	0.05%	0.53%	0.02%	0.08%	-0.24%	13.40%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
22,186

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	3.84%	9.25%	8.79%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%
Outpatient-ER	1.03%	0.00%	0.00%	0.00%	0.00%	23.37%	0.00%	0.00%	17.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	16.56%	0.07%	0.00%	33.44%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.01%	0.02%	1.54%	0.00%	1.48%	0.01%	0.12%	3.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
22,186

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.13%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.42%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.18%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.56%	0.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
FQHC / RHC	0.00%	8.69%	1.61%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.30%
Outpatient-ER	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.41%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	10.15%	2.35%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.00%	0.00%	7.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.22%	0.05%	0.02%	0.01%	0.00%	0.00%	4.27%	0.21%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
22,186

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	2.62%	1.14%	0.00%	1.19%	0.00%	0.00%	0.00%	14.62%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.16%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.22%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	10.16%
Home Health Services	0.00%	0.00%	0.00%	12.58%	0.00%	0.00%	0.00%	0.00%	-0.40%	12.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	14.34%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.42%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.37%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	30.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.60%	44.61%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	55.64%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.41%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	12.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	1.90%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.82%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.24%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.48%	0.24%	0.03%	0.61%	0.03%	0.10%	-0.27%	12.95%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
41,537

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	3.42%	4.69%	16.93%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.00%
Outpatient-ER	0.83%	0.00%	0.00%	0.00%	0.00%	24.33%	0.00%	0.00%	10.33%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.44%	0.02%	0.00%	9.70%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	1.17%	0.00%	0.79%	0.00%	0.03%	0.37%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
41,537

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.03%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.86%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%
FQHC / RHC	0.00%	7.30%	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Outpatient-ER	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.67%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.21%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	9.15%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.00%	0.00%	7.60%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	11.67%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.14%	0.05%	0.01%	0.00%	0.00%	0.00%	5.83%	0.18%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
41,537

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	4.70%	2.50%	0.00%	0.29%	0.00%	0.00%	0.00%	16.49%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.34%
Consumer Directed-Personal Care	0.00%	0.00%	0.18%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.38%
Consumer Directed-Respite Care	0.00%	0.00%	2.33%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	14.49%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	9.55%
Home Health Services	0.00%	0.00%	0.00%	12.49%	0.00%	0.00%	0.00%	0.00%	-0.40%	12.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.10%	14.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	-0.05%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	26.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.17%
Other Waiver Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.70%	38.07%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	38.86%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.21%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	11.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.68%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.86%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.18%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	-0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	1.65%	0.87%	0.03%	0.34%	0.02%	0.08%	-0.21%	11.88%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
13,283

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.63%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.83%	6.18%	16.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%
Outpatient-ER	1.30%	0.00%	0.00%	0.00%	0.00%	30.23%	0.00%	0.00%	1.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.89%	0.05%	0.00%	15.46%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.39%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.02%	1.74%	0.00%	1.36%	0.00%	0.15%	0.85%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
13,283

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.15%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.08%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.22%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
FQHC / RHC	0.00%	9.76%	1.06%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Outpatient-ER	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.68%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.82%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	11.23%	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	11.45%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.24%	0.05%	0.02%	0.01%	0.01%	0.00%	4.00%	0.21%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
13,283

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	2.54%	1.38%	0.00%	1.38%	0.00%	0.00%	0.00%	14.95%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.07%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.26%
Consumer Directed-Respite Care	0.00%	0.00%	0.13%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	10.85%
Home Health Services	0.00%	0.00%	0.00%	12.44%	0.00%	0.00%	0.00%	0.00%	-0.20%	12.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%	14.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.63%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.06%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.82%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.60%	32.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	43.59%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.82%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	12.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.11%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	5.35%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.27%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.24%
Physician-Vision	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.60%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.45%	0.33%	0.04%	0.69%	0.03%	0.10%	-0.26%	10.57%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
4,015

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.63%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	6.04%	17.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%
Outpatient-ER	1.01%	0.00%	0.00%	0.00%	0.00%	29.74%	0.00%	0.00%	0.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	28.96%	0.00%	0.00%	5.04%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.02%	1.87%	0.00%	2.18%	0.00%	0.02%	0.40%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
4,015

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.39%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
FQHC / RHC	0.00%	11.39%	0.32%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Outpatient-ER	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.17%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	11.80%	1.84%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	6.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	14.64%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.26%	0.04%	0.01%	0.00%	0.01%	0.00%	3.02%	0.08%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
4,015

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	7.65%	3.62%	0.00%	0.97%	0.00%	0.00%	0.00%	20.34%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.13%
Consumer Directed-Personal Care	0.00%	0.00%	0.02%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.20%
Consumer Directed-Respite Care	0.00%	0.00%	0.48%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.08%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.42%
Home Health Services	0.00%	0.00%	0.00%	12.51%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	15.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.07%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	29.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.48%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	31.91%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	35.34%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%	13.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.13%
Physician-Psych	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.15%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.05%	1.01%	0.67%	0.05%	0.50%	0.01%	0.03%	-0.22%	10.50%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
31,504

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	15.07%	1.68%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	16.05%	5.93%	8.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%	0.00%
Outpatient-ER	0.76%	0.00%	0.00%	0.00%	0.00%	26.21%	4.94%	0.00%	0.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.52%	7.32%	0.00%	3.56%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.02%	1.93%	0.24%	1.61%	0.58%	0.04%	0.27%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
31,504

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.51%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.11%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.55%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
FQHC / RHC	0.00%	10.29%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%
Outpatient-ER	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	12.40%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.00%	0.00%	6.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.28%	0.04%	0.02%	0.01%	0.00%	0.00%	4.56%	0.14%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
31,504

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	4.33%	2.33%	0.00%	0.37%	0.00%	0.00%	0.00%	16.11%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	2.06%	0.00%	6.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.15%
Consumer Directed-Respite Care	0.00%	0.00%	0.69%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.34%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	10.57%
Home Health Services	0.00%	0.00%	0.00%	12.64%	0.00%	0.00%	0.00%	0.00%	-0.30%	12.35%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	15.48%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.97%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	0.17%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.32%
Other Waiver Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	32.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	35.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	13.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.71%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.56%
Physician-Specialist	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.28%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.06%	0.80%	0.47%	0.05%	0.30%	0.02%	0.07%	-0.24%	11.84%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
167,442

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.44%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	2.01%	24.85%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.17%	0.00%	0.00%	7.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	28.81%	0.00%	0.03%	4.58%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.11%	0.00%	0.04%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
167,442

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	3.31%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.25%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	12.15%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Outpatient-ER	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.38%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.38%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	8.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
167,442

Category of Service	Statewide										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.73%	
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.60%	
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.29%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-1.10%	0.99%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%	11.70%	
Home Health Services	0.00%	0.00%	0.00%	13.03%	0.00%	0.00%	0.00%	0.00%	-2.04%	10.82%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%	15.38%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.36%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	-0.13%	
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	-0.07%	
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	28.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.20%	
Other Waiver Services	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.21%	30.45%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%	34.56%	
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.38%	
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	15.61%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.66%	-0.47%	
Physician-Psych	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.95%	
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.16%	
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	-0.25%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	26.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.01%	27.14%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
38,492

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	1.89%	25.77%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.78%	0.00%	0.00%	8.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	27.98%	0.00%	0.00%	7.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.11%	0.00%	0.06%	0.00%	0.00%	0.02%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
38,492

Category of Service	Central Virginia									
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	3.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.30%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%	0.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	6.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Outpatient-ER	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	8.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
38,492

Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.88%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.33%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.90%	4.32%
Home Health Services	0.00%	0.00%	0.00%	13.86%	0.00%	0.00%	0.00%	0.00%	-5.00%	8.17%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	15.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.16%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.23%
Other Waiver Services	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.90%	32.98%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	36.91%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	15.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-0.66%
Physician-Psych	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.09%
Physician-Vision	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	26.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.01%	27.06%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
28,899

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.93%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.81%	0.00%	0.00%	10.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.51%	0.00%	0.00%	10.61%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.04%	0.00%	0.03%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
28,899

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	13.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.40%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.36%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	9.38%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
28,899

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.57%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.87%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.44%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	13.42%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	11.53%
Home Health Services	0.00%	0.00%	0.00%	12.73%	0.00%	0.00%	0.00%	0.00%	-0.80%	11.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.00%	13.42%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.85%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.50%	30.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.80%	38.91%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	15.68%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.70%	-1.40%
Physician-Psych	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%
Physician-Specialist	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.15%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	26.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	26.89%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
27,385

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.35%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	16.93%	0.00%	0.00%	29.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	29.96%	0.00%	0.12%	2.53%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.04%	0.00%	0.04%	0.00%	0.00%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
27,385

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.48%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.86%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%
Outpatient-ER	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.21%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.40%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	8.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
27,385

Category of Service	Northern/Winchester									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.50%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.10%	1.07%
Home Health Services	0.00%	0.00%	0.00%	13.78%	0.00%	0.00%	0.00%	0.00%	-1.70%	11.85%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.60%	13.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.20%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.10%	39.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	33.04%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.40%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	15.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.22%
Physician-Psych	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Physician-Specialist	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.13%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	-0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	26.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	27.02%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
24,291

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	14.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	28.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	28.00%	0.00%	0.00%	0.61%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
24,291

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.60%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.03%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	14.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%
Outpatient-ER	1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	3.40%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
24,291

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.37%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	10.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	14.01%
Home Health Services	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	0.00%	-3.20%	9.32%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.50%	11.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	29.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.10%	26.78%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	31.79%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	15.76%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%	-1.08%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.24%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	28.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.01%	28.31%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
15,718

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.48%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	28.89%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	27.71%	0.00%	0.00%	7.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	30.13%	0.00%	0.00%	1.64%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.03%	0.00%	0.05%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
15,718

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.01%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.92%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
15,718

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	15.86%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	12.43%
Home Health Services	0.00%	0.00%	0.00%	12.82%	0.00%	0.00%	0.00%	0.00%	-1.20%	11.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.30%	11.47%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.03%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	-0.10%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	28.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.68%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.20%	31.35%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.50%	31.66%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	15.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.30%	-2.22%
Physician-Psych	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%
Physician-Specialist	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.13%
Physician-Vision	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	27.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.01%	27.45%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
32,657

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.44%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	28.54%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	30.66%	0.00%	0.04%	0.48%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.34%	0.00%	0.03%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
32,657

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Outpatient-ER	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.18%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	9.96%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Dual
32,657

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	16.19%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.61%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.39%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-1.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-28.90%	-28.90%
Home Health Services	0.00%	0.00%	0.00%	13.86%	0.00%	0.00%	0.00%	0.00%	-10.10%	2.36%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	16.09%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.85%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	-0.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.75%
Other Waiver Services	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.00%	24.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	30.72%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	15.38%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.17%
Physician-Psych	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.19%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Vision	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	26.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	26.53%

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Non-Dual
19,437

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	16.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.35%	0.21%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.89%	3.44%	21.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	0.00%
Outpatient-ER	0.28%	0.00%	0.00%	0.00%	0.00%	25.31%	0.19%	0.00%	10.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	24.05%	0.14%	0.00%	15.47%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	2.46%	0.03%	0.75%	0.01%	0.00%	0.55%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Non-Dual
19,437

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.43%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.88%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
FQHC / RHC	0.00%	14.67%	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Outpatient-ER	1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.07%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.04%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	14.98%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	7.36%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.39%	0.01%	0.02%	0.00%	0.00%	0.00%	0.01%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
NH Non-Dual
19,437

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	21.69%	12.29%	0.00%	0.15%	0.00%	0.00%	0.00%	36.85%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.34%	0.00%	10.82%
Consumer Directed-Personal Care	0.00%	0.00%	0.03%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.51%
Consumer Directed-Respite Care	0.00%	0.00%	3.32%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	16.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.28%	0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.98%	12.50%
Home Health Services	0.00%	0.00%	0.00%	12.42%	0.00%	0.00%	0.00%	0.00%	-0.97%	11.32%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.66%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.25%	15.19%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	-0.28%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	27.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	3.71%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.61%	36.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.76%	42.50%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%	15.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.14%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.48%	-1.80%
Physician-Psych	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.53%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.09%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	-0.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	18.28%	0.02%	0.03%	0.00%	0.00%	0.00%	0.01%	-0.24%	23.18%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
TECH
3,270

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	14.46%	1.97%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	17.95%	6.55%	0.00%	12.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	17.48%	7.77%	0.00%	11.24%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.78%	0.12%	0.60%	0.31%	0.01%	0.48%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
TECH
3,270

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.18%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
FQHC / RHC	0.00%	3.29%	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	1.77%	7.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	28.48%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.06%	0.00%	0.00%	0.00%	0.00%	0.57%	0.01%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
TECH
3,270

Category of Service	Statewide									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	22.00%	10.75%	0.00%	0.01%	0.00%	0.00%	0.00%	35.54%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	4.52%
Consumer Directed-Personal Care	0.00%	0.00%	14.05%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	27.91%
Consumer Directed-Respite Care	0.00%	0.00%	20.01%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	34.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.24%	5.23%
Home Health Services	0.00%	0.00%	0.00%	12.44%	0.00%	0.00%	0.00%	0.00%	-1.43%	10.82%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.36%	15.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%	-1.32%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.95%	-3.95%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.60%	-2.60%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	-0.06%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.46%	-1.46%
Nursing Facility	0.00%	21.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.81%
Other Waiver Services	0.00%	0.00%	22.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.38%	36.97%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	47.65%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%	8.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.14%	0.00%	17.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	18.01%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%
Physician-Specialist	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.23%
Physician-Vision	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.71%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	-0.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.01%	15.37%	5.10%	0.07%	0.08%	0.00%	0.00%	-0.10%	24.98%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
475

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	17.66%	0.00%	0.00%	29.83%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	11.23%	0.00%	1.98%	0.00%	0.00%	3.85%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
475

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	3.34%	0.00%	0.00%	0.00%	0.00%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
475

Category of Service	Statewide										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.67%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60.03%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.18%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.77%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
740,608

Category of Service	Statewide								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.56%	0.01%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.56%	7.55%	11.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%
Outpatient-ER	1.45%	0.00%	0.00%	0.00%	0.00%	26.39%	0.01%	0.00%	9.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	21.80%	0.02%	0.00%	20.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.16%	0.28%	3.44%	0.00%	3.29%	0.00%	0.02%	2.98%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
740,608

Category of Service	Statewide								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.39%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.95%	0.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.82%	0.03%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%
Outpatient-ER	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.28%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.30%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.09%	0.82%	0.00%	0.09%	0.05%	0.00%	0.00%	0.01%	0.29%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
740,608

Category of Service	Statewide										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	4.25%	3.16%	0.00%	0.00%	0.00%	0.00%	0.00%	15.77%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.96%	0.00%	10.53%	
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.06%	
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.01%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.13%	0.96%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	12.07%	
Home Health Services	0.00%	0.00%	0.00%	12.53%	0.00%	0.00%	0.00%	0.00%	-0.54%	11.97%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%	14.69%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.44%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.79%	
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.39%	-14.39%	
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.14%	-2.14%	
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.74%	-1.60%	
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%	-0.94%	
Nursing Facility	0.00%	28.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.26%	
Other Waiver Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.64%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.79%	39.99%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.27%	46.68%	
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%	
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	15.04%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%	0.30%	
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%	
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.28%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.01%	0.09%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%	0.55%	-0.45%	12.38%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
195,564

Category of Service	Central Virginia								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	1.76%	8.60%	11.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%
Outpatient-ER	1.68%	0.00%	0.00%	0.00%	0.00%	22.69%	0.00%	0.00%	18.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	14.87%	0.00%	0.00%	36.87%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.06%	0.30%	3.36%	0.00%	2.38%	0.00%	0.01%	5.25%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
195,564

Category of Service	Central Virginia								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.51%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.20%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.04%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.86%	0.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.00%	0.03%	1.80%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
Outpatient-ER	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.21%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.38%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.60%
Physician-Psych	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.72%	0.00%	0.08%	0.05%	0.00%	0.00%	0.01%	0.47%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
195,564

Category of Service	Central Virginia									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.93%	0.00%	10.61%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.22%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.11%	0.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	11.81%
Home Health Services	0.00%	0.00%	0.00%	12.60%	0.00%	0.00%	0.00%	0.00%	-0.49%	12.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.48%	14.90%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.86%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.87%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-15.43%	-15.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.46%	-2.46%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.24%	-2.18%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%	-1.21%
Nursing Facility	0.00%	28.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.33%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%	47.48%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	57.48%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	15.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.46%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.68%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	-0.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.07%	0.00%	0.05%	0.01%	0.00%	0.00%	0.87%	-0.39%	14.10%

FY2024 (7/1/23 - 6/30/24)

Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
94,661

Category of Service	Charlottesville/Western								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	3.49%	7.70%	11.90%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%
Outpatient-ER	1.38%	0.00%	0.00%	0.00%	0.00%	23.21%	0.00%	0.00%	17.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	16.19%	0.00%	0.00%	34.17%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.13%	0.31%	3.45%	0.00%	3.26%	0.00%	0.03%	6.55%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
94,661

Category of Service	Charlottesville/Western								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.52%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.30%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.92%	0.04%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Outpatient-ER	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.05%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.13%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.75%	0.00%	0.09%	0.04%	0.00%	0.00%	0.00%	0.21%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
94,661

Category of Service	Charlottesville/Western									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.02%	0.00%	10.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.17%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	10.57%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.18%	0.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.05%
Home Health Services	0.00%	0.00%	0.00%	12.53%	0.00%	0.00%	0.00%	0.00%	-0.65%	11.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%	14.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.91%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.97%	-12.97%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.94%	-1.94%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%	-1.24%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%	-1.34%
Nursing Facility	0.00%	27.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.18%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.74%	46.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	55.79%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%	14.85%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%	0.39%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.63%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	-0.23%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.07%	0.00%	0.04%	0.01%	0.00%	0.00%	0.40%	-0.44%	15.83%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
104,607

Category of Service	Northern/Winchester								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	6.97%	5.72%	13.78%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%
Outpatient-ER	1.03%	0.00%	0.00%	0.00%	0.00%	25.28%	0.00%	0.00%	9.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	24.69%	0.00%	0.00%	13.30%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.27%	0.23%	3.61%	0.00%	3.44%	0.00%	0.03%	2.04%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
104,607

Category of Service	Northern/Winchester								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.21%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	2.45%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%	0.01%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.55%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.92%	0.03%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%
Outpatient-ER	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.80%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.20%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	6.29%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.24%	0.89%	0.00%	0.09%	0.05%	0.00%	0.00%	0.01%	0.09%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
104,607

Category of Service	Northern/Winchester										
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	12.09%	8.36%	0.00%	0.00%	0.00%	0.00%	0.00%	24.67%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%	0.00%	9.80%	
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.80%	
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.59%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.11%	0.98%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	12.57%	
Home Health Services	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	-0.52%	11.88%	
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.57%	14.78%	
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.69%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.77%	
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.69%	-14.69%	
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.60%	-1.60%	
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%	-1.80%	
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%	-0.77%	
Nursing Facility	0.00%	28.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.27%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.48%	
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%	39.96%	
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	42.40%	
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	
Physician-Evaluation & Management	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	15.00%	
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.35%	
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%	
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%	-0.26%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.02%	0.08%	0.00%	0.06%	0.01%	0.00%	0.00%	0.00%	0.22%	-0.43%	11.47%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
89,284

Category of Service	Roanoke/Alleghany								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	1.57%	9.42%	9.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%
Outpatient-ER	1.80%	0.00%	0.00%	0.00%	0.00%	28.76%	0.00%	0.00%	0.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	27.06%	0.00%	0.00%	7.71%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.06%	0.40%	3.28%	0.00%	3.28%	0.00%	0.03%	0.85%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
89,284

Category of Service	Roanoke/Alleghany								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.38%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.82%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.06%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.47%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.03%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.83%	0.03%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Outpatient-ER	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.99%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.35%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	6.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.25%	0.83%	0.00%	0.11%	0.03%	0.00%	0.00%	0.00%	0.26%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
89,284

Category of Service	Roanoke/Alleghany									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.82%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%	0.00%	10.42%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.49%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.20%	0.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	12.02%
Home Health Services	0.00%	0.00%	0.00%	12.42%	0.00%	0.00%	0.00%	0.00%	-0.47%	11.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.79%	14.59%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.78%	-14.78%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.10%	-3.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%	-1.65%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	-1.40%
Nursing Facility	0.00%	29.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.33%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%	34.05%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	37.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%	15.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	0.17%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	-0.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.06%	0.00%	0.06%	0.01%	0.00%	0.00%	0.54%	-0.47%	10.02%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
73,595

Category of Service	Southwest								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	6.30%	5.21%	14.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%
Outpatient-ER	1.76%	0.00%	0.00%	0.00%	0.00%	29.78%	0.00%	0.00%	0.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	29.45%	0.00%	0.00%	4.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.70%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.17%	0.15%	2.95%	0.00%	3.86%	0.00%	0.03%	0.51%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
73,595

Category of Service	Southwest								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.26%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	10.56%	0.02%	1.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%
Outpatient-ER	1.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.12%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.14%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	7.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	0.92%	0.00%	0.10%	0.05%	0.00%	0.00%	0.00%	0.17%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
73,595

Category of Service	Southwest									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.95%	0.00%	10.47%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.95%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.51%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.13%	0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	12.10%
Home Health Services	0.00%	0.00%	0.00%	12.47%	0.00%	0.00%	0.00%	0.00%	-0.49%	11.91%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.56%	13.68%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.59%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-26.37%	-26.37%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.58%	-2.58%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.73%	-1.73%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.67%	-2.67%
Nursing Facility	0.00%	28.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.37%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	3.67%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.05%	33.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%	34.54%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%	14.74%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.08%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.45%	0.36%
Physician-Psych	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%
Physician-Specialist	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.79%
Physician-Vision	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%	-0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.05%	0.00%	0.08%	0.02%	0.00%	0.00%	0.32%	-0.59%	9.22%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
182,897

Category of Service	Tidewater								
	ER Downcoding Removal	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Type 1 Hospitals
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	16.60%	0.04%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	8.86%	6.99%	10.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.70%	0.00%
Outpatient-ER	1.24%	0.00%	0.00%	0.00%	0.00%	31.01%	0.02%	0.00%	0.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	29.15%	0.09%	0.00%	4.59%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.27%	0.23%	3.65%	0.01%	4.19%	0.01%	0.02%	0.63%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
182,897

Category of Service	Tidewater								
	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Child Primary Care	Physician - Psychiatric Services	Physician - OBGYN Services	Physician - Children Vision Services	Anesthesiologist Services	Personal Care And Respite Care Adjustment	Extension Of Temporary 12.5% Fee Increase Related To ARPA
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.39%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.63%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.47%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.09%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.80%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	11.29%	0.02%	1.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%
Outpatient-ER	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	15.39%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.90%	0.00%	0.10%	0.05%	0.00%	0.00%	0.01%	0.27%

CCC Plus
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
182,897

Category of Service	Tidewater									
	Resource-Based Relative Value Scale (RBRVS) Adjustment	Nursing Facility Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Durable Medical Equipment	Personal Care Overtime	Applied Behavior Analysis	Behavioral Health Redesign	COVID-19 Testing, Treatment, and Flu/RSV	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.04%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	10.69%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%	0.00%	10.60%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	12.12%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	11.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	-0.10%	0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	12.11%
Home Health Services	0.00%	0.00%	0.00%	12.60%	0.00%	0.00%	0.00%	0.00%	-0.62%	11.91%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.64%	14.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.18%	0.91%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.76%	-11.76%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.93%	-1.93%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.44%	-1.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%	-0.57%
Nursing Facility	0.00%	28.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.22%
Other Waiver Services	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.79%	32.47%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	35.09%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Physician-Dental	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Evaluation & Management	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%	15.14%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%	0.07%
Physician-Psych	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%
Physician-Specialist	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Physician-Vision	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	-0.36%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.15%	0.00%	0.05%	0.02%	0.00%	0.00%	0.49%	-0.49%	11.06%

Exhibit 3

Trend Summary

Annualized PMPM Trend		Statewide												Expansion No LTSS
		Non-Expansion												
Trend Category of Service	Category of Service	COMM Dual < 65	COMM Dual 65+	COMM Non-Dual < 1	COMM Non-Dual > 1	DD Dual	DD Non-Dual	EDCD Dual	EDCD Non-Dual	NH Dual	NH Non-Dual	TECH	Maternity Kick	
ARTS	Addiction and Recovery Treatment Services (ARTS)	6.05%	6.05%	0.00%	5.04%	6.05%	5.04%	6.05%	5.04%	2.00%	2.51%	0.00%	0.00%	3.00%
Community LTSS	Adult Day Care	3.68%	3.68%	0.00%	1.65%	0.00%	1.65%	3.17%	3.17%	5.73%	5.73%	0.00%	0.00%	3.17%
Community Behavioral Health	Case Management Services	4.03%	4.03%	2.52%	2.52%	4.03%	2.52%	4.04%	2.52%	5.06%	5.06%	0.00%	0.00%	0.00%
Community LTSS	Child EPSDT	3.68%	0.00%	1.65%	1.65%	3.68%	1.65%	3.17%	3.17%	0.00%	5.73%	2.01%	0.00%	3.17%
Community Behavioral Health	Community Behavioral Health	4.03%	4.03%	2.52%	2.52%	4.03%	2.52%	4.04%	2.52%	5.06%	5.06%	0.00%	0.00%	0.00%
Community LTSS	Consumer Directed-Personal Care	3.68%	3.68%	0.00%	1.65%	3.68%	1.65%	3.17%	3.17%	5.73%	5.73%	2.01%	0.00%	3.17%
Community LTSS	Consumer Directed-Respite Care	3.68%	3.68%	1.65%	1.65%	3.68%	1.65%	3.17%	3.17%	5.73%	5.73%	2.01%	0.00%	3.17%
Other	DME/Supplies	7.12%	7.12%	5.04%	5.04%	7.12%	5.04%	5.04%	6.08%	4.52%	5.56%	5.04%	0.00%	5.04%
Community Behavioral Health	Early Intervention Services	0.00%	0.00%	2.52%	2.52%	0.00%	4.04%	2.52%	0.00%	5.06%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC / RHC	10.16%	10.16%	1.00%	1.00%	10.16%	1.00%	10.16%	1.00%	3.00%	0.50%	1.00%	0.00%	0.50%
Community LTSS	Home Health Services	3.68%	3.68%	1.65%	1.65%	3.68%	1.65%	3.17%	5.73%	5.73%	2.01%	0.00%	0.00%	3.17%
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%
Inpatient	Inpatient-Newborn	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%
Inpatient	Inpatient-Other	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	0.50%	0.50%	1.51%	0.00%	1.00%
Inpatient	Inpatient-Psych	1.00%	1.00%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%	0.50%	0.50%	0.00%	0.00%	1.00%
Other	Lab/Radiology	7.12%	7.12%	5.04%	5.04%	7.12%	5.04%	5.04%	6.08%	4.52%	5.56%	5.04%	0.00%	5.04%
Inpatient	Medicare Crossover-IP	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.50%	0.00%	1.51%	0.00%	1.00%
Nursing Facility	Medicare Crossover-NF	1.15%	1.15%	0.00%	0.00%	1.15%	0.00%	1.15%	0.00%	0.15%	0.00%	0.00%	0.00%	1.15%
Outpatient	Medicare Crossover-OP	3.02%	3.02%	0.00%	0.00%	3.02%	0.00%	1.50%	0.00%	3.00%	0.00%	2.00%	0.00%	1.00%
Other	Medicare Crossover-Other	7.12%	7.12%	0.00%	0.00%	7.12%	0.00%	5.04%	0.00%	4.52%	0.00%	5.04%	0.00%	5.04%
Physician	Medicare Crossover-Physician	10.16%	10.16%	0.00%	0.00%	10.16%	0.00%	10.16%	0.00%	3.00%	0.00%	1.00%	0.00%	0.50%
Nursing Facility	Nursing Facility	1.15%	1.15%	0.00%	1.15%	1.15%	1.15%	1.15%	0.15%	0.15%	0.15%	1.15%	0.00%	1.15%
Community LTSS	Other Waiver Services	3.68%	3.68%	1.65%	1.65%	3.68%	1.65%	3.17%	3.17%	5.73%	5.73%	2.01%	0.00%	3.17%
ER	Outpatient-ER	2.00%	2.00%	2.51%	2.51%	2.00%	2.51%	3.00%	3.52%	4.03%	3.53%	5.58%	0.00%	2.51%
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%
Outpatient	Outpatient-Other	3.02%	3.02%	0.50%	0.50%	3.02%	0.50%	1.50%	0.50%	3.00%	3.02%	2.00%	0.00%	1.00%
Community LTSS	Personal Care Agency-Personal Care	3.68%	3.68%	0.00%	0.00%	0.00%	0.00%	3.17%	3.17%	5.73%	5.73%	2.01%	0.00%	0.00%
Community LTSS	Personal Care Agency-Respite Care	0.00%	3.68%	0.00%	0.00%	0.00%	0.00%	3.17%	3.17%	5.73%	0.00%	0.00%	0.00%	0.00%
Pharmacy	Pharmacy	1.51%	1.51%	6.31%	6.31%	1.51%	6.31%	1.51%	6.31%	1.50%	4.59%	7.90%	0.00%	6.21%
Other Professional	Physician-Anesthesia	1.00%	1.00%	11.24%	11.24%	1.00%	11.24%	3.00%	4.03%	3.52%	1.00%	1.00%	0.00%	2.51%
Other Professional	Physician-Dental	1.00%	1.00%	0.00%	11.24%	1.00%	11.24%	3.00%	4.03%	3.52%	1.00%	1.00%	0.00%	2.51%
Physician	Physician-Evaluation & Management	10.16%	10.16%	1.00%	1.00%	10.16%	1.00%	10.16%	1.00%	3.00%	0.50%	1.00%	0.00%	0.50%
Physician	Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%
Other Professional	Physician-Other	1.00%	1.00%	11.24%	11.24%	1.00%	11.24%	3.00%	4.03%	3.52%	1.00%	1.00%	0.00%	2.51%
Other Professional	Physician-Psych	1.00%	1.00%	0.00%	11.24%	1.00%	11.24%	3.00%	4.03%	3.52%	1.00%	1.00%	0.00%	2.51%
Physician	Physician-Specialist	10.16%	10.16%	1.00%	1.00%	10.16%	1.00%	10.16%	1.00%	3.00%	0.50%	1.00%	0.00%	0.50%
Other Professional	Physician-Vision	1.00%	1.00%	11.24%	11.24%	1.00%	11.24%	3.00%	4.03%	3.52%	1.00%	1.00%	0.00%	2.51%
Other	Transportation/Emergency	7.12%	7.12%	5.04%	5.04%	7.12%	5.04%	5.04%	6.08%	4.52%	5.56%	5.04%	0.00%	5.04%
Other	Transportation/Non-emergency	7.12%	7.12%	5.04%	5.04%	7.12%	5.04%	5.04%	6.08%	4.52%	5.56%	5.04%	0.00%	5.04%
Gross Medical Total	Gross Medical Total	4.22%	3.49%	2.46%	3.56%	5.21%	4.39%	3.23%	3.23%	0.23%	0.70%	2.47%	0.92%	2.70%

Exhibit 4

Prospective Program Change Summary

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
442,280

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	1.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.05%	0.06%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
108,409

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	1.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.05%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
64,543

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	2.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.08%	0.09%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
48,016

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	1.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.07%	0.09%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
63,402

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	1.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.06%	0.07%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
57,909

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	2.49%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	0.08%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
100,001

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	2.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.05%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
510,927

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	2.42%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.59%	0.61%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
110,886

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.59%	0.61%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
57,895

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	2.47%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.77%	0.79%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
153,098

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	2.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.36%	0.39%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
46,639

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	2.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.71%	0.73%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
43,165

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.49%	0.52%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
99,244

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	2.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.63%	0.65%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.60%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.02%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.02%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.78%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.36%	0.13%	0.00%	0.00%	0.00%	0.13%	0.23%	0.01%	0.14%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	2.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.30%	0.11%	0.00%	0.00%	0.00%	0.14%	0.19%	0.01%	0.15%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
128,835

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%	2.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.37%	0.14%	0.00%	0.00%	0.00%	0.19%	0.24%	0.01%	0.20%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	1.17%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.38%	0.14%	0.00%	0.00%	0.00%	0.13%	0.24%	0.01%	0.13%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%	2.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.37%	0.14%	0.00%	0.00%	0.00%	0.11%	0.24%	0.01%	0.11%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	1.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.49%	0.18%	0.00%	0.00%	0.00%	0.12%	0.31%	0.01%	0.12%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	1.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	1.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.36%	0.13%	0.00%	0.00%	0.00%	0.12%	0.23%	0.01%	0.13%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
DD Dual
103,764

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	2.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
DD Non-Dual
84,012

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	1.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.56%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.22%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
248,150

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.26%	5.48%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.01%	2.93%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
58,610

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.29%	5.51%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.01%	2.86%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
36,584

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.35%	5.57%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.02%	2.84%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
65,821

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	1.99%	5.20%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	3.04%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
25,401

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.26%	5.47%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.02%	2.78%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
11,548

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.25%	5.46%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.02%	2.85%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
50,186

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.98%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	1.24%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	2.41%	5.63%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.14%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.01%	2.90%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
145,181

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.89%	5.58%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.13%	0.18%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	2.64%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
32,656

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.96%	5.66%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.13%	0.17%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.52%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
22,186

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.84%	5.54%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.15%	0.19%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.48%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
41,537

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.74%	5.43%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.11%	0.15%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.91%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
13,283

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	2.44%	6.15%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.22%	0.30%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%	2.46%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
4,015

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	2.24%	5.95%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.21%	0.28%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.31%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
31,504

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.76%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.53%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.75%	5.44%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.18%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.12%	0.15%	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	2.61%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
167,442

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	2.14%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
38,492

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	2.12%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
28,899

Category of Service	Charlottesville/Western								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	2.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	2.24%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
27,385

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	1.94%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	1.89%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
24,291

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	2.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.16%	2.16%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
15,718

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	2.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	2.34%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
32,657

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%	2.31%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%	2.19%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Non-Dual
19,437

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	1.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.64%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.04%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	1.40%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
TECH
3,270

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.49%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
475

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	9.16%	0.00%	0.00%	0.00%	0.00%	0.00%	9.16%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	7.20%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
740,608

Category of Service	Statewide								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.95%	2.39%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.06%	0.00%	0.00%	0.49%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.96%	0.00%	0.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.36%	0.09%	0.00%	0.43%	0.00%	0.01%	0.26%	0.01%	0.43%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
195,564

Category of Service	Central Virginia								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.07%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.07%	0.00%	0.00%	0.49%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.95%	0.00%	0.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.32%	0.08%	0.00%	0.43%	0.00%	0.01%	0.23%	0.01%	0.44%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
94,661

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.02%	2.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.04%	0.00%	0.00%	0.46%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.96%	0.00%	0.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.36%	0.09%	0.00%	0.43%	0.00%	0.01%	0.26%	0.01%	0.43%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
104,607

Category of Service	Northern/Winchester								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.98%	2.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.07%	0.00%	0.00%	0.50%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.97%	0.00%	0.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.39%	0.10%	0.00%	0.43%	0.00%	0.01%	0.29%	0.01%	0.44%

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
89,284

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.00%	2.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.07%	0.00%	0.00%	0.50%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.33%	0.00%	0.43%	0.00%	0.00%	0.95%	0.00%	0.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.37%	0.09%	0.00%	0.43%	0.00%	0.01%	0.27%	0.00%	0.43%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
73,595

Category of Service	Southwest								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.55%	2.99%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.05%	0.00%	0.00%	0.48%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.33%	0.00%	0.43%	0.00%	0.00%	0.95%	0.00%	0.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.46%	0.11%	0.00%	0.43%	0.00%	0.01%	0.33%	0.01%	0.43%

FY2024 (7/1/23 - 6/30/24)

Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
182,897

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.78%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.05%	0.00%	0.00%	0.48%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.96%	0.00%	0.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.35%	0.09%	0.00%	0.43%	0.00%	0.01%	0.25%	0.01%	0.44%

Exhibit 5

Rate Sheets

FY2024 Projected MMs
COMM Dual < 65
442,280

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	29,497	\$ 4.32	\$ 10.62	1.12%	6.05%	0.00%	30,240	\$ 4.94	\$ 12.44
Adult Day Care	0	\$ 62.64	\$ 0.00	3.63%	3.68%	0.00%	0	\$ 69.04	\$ 0.00
Case Management Services	18	\$ 20.86	\$ 0.03	0.00%	4.03%	0.00%	20	\$ 21.39	\$ 0.03
Child EPSDT	40	\$ 13.07	\$ 0.04	10.97%	3.68%	0.00%	41	\$ 15.43	\$ 0.05
Community Behavioral Health	25,037	\$ 82.00	\$ 171.09	16.44%	4.03%	0.00%	29,875	\$ 88.33	\$ 219.91
Consumer Directed-Personal Care	1,024	\$ 15.56	\$ 1.33	12.23%	3.68%	0.00%	1,054	\$ 18.58	\$ 1.63
Consumer Directed-Respite Care	194	\$ 18.54	\$ 0.30	13.67%	3.68%	0.00%	199	\$ 22.41	\$ 0.37
DME/Supplies	705	\$ 88.35	\$ 5.19	1.09%	7.12%	0.00%	759	\$ 98.51	\$ 6.23
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	170	\$ 29.36	\$ 0.42	9.42%	10.16%	0.00%	207	\$ 33.76	\$ 0.58
Home Health Services	7	\$ 455.57	\$ 0.27	12.40%	3.68%	0.00%	7	\$ 547.29	\$ 0.33
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	174	\$ 607.24	\$ 8.79	14.84%	1.00%	0.00%	175	\$ 709.13	\$ 10.35
Inpatient-Psych	143	\$ 290.43	\$ 3.45	33.35%	1.00%	0.00%	146	\$ 387.27	\$ 4.72
Lab/Radiology	609	\$ 35.77	\$ 1.81	0.95%	7.12%	0.00%	655	\$ 39.87	\$ 2.18
Medicare Crossover-IP	862	\$ 192.31	\$ 13.82	-0.01%	1.00%	0.00%	884	\$ 192.31	\$ 14.17
Medicare Crossover-NF	328	\$ 19.59	\$ 0.54	0.00%	1.15%	0.00%	337	\$ 19.59	\$ 0.55
Medicare Crossover-OP	2,036	\$ 135.33	\$ 22.96	0.00%	3.02%	0.00%	2,113	\$ 140.46	\$ 24.73
Medicare Crossover-Other	2,384	\$ 21.13	\$ 4.20	0.06%	7.12%	0.00%	2,567	\$ 23.32	\$ 4.99
Medicare Crossover-Physician	48,681	\$ 2.42	\$ 9.83	0.00%	10.16%	0.00%	59,009	\$ 2.55	\$ 12.52
Nursing Facility	421	\$ 243.23	\$ 8.53	27.89%	1.15%	1.97%	433	\$ 317.18	\$ 11.45
Other Waiver Services	644	\$ 227.20	\$ 12.20	2.45%	3.68%	0.00%	663	\$ 247.60	\$ 13.68
Outpatient-ER	138	\$ 157.16	\$ 1.80	36.74%	2.00%	0.00%	144	\$ 216.48	\$ 2.59
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	349	\$ 279.25	\$ 8.12	42.77%	3.02%	0.00%	361	\$ 414.54	\$ 12.48
Personal Care Agency-Personal Care	0	\$ 13.63	\$ 0.00	7.50%	3.68%	0.00%	1	\$ 15.59	\$ 0.00
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,533	\$ 23.73	\$ 5.01	0.00%	1.51%	0.92%	2,565	\$ 24.55	\$ 5.25
Physician-Anesthesia	954	\$ 2.04	\$ 0.16	1.61%	1.00%	0.00%	954	\$ 2.13	\$ 0.17
Physician-Dental	3	\$ 179.53	\$ 0.05	0.31%	1.00%	0.00%	3	\$ 184.62	\$ 0.05
Physician-Evaluation & Management	1,493	\$ 46.20	\$ 5.75	14.72%	10.16%	0.00%	1,806	\$ 55.80	\$ 8.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,966	\$ 7.34	\$ 6.10	1.22%	1.00%	0.00%	9,947	\$ 7.64	\$ 6.33
Physician-Psych	437	\$ 77.55	\$ 2.83	7.80%	1.00%	0.00%	437	\$ 85.71	\$ 3.12
Physician-Specialist	235	\$ 68.29	\$ 1.34	0.92%	10.16%	0.00%	285	\$ 72.41	\$ 1.72
Physician-Vision	65	\$ 29.08	\$ 0.16	0.35%	1.00%	0.00%	65	\$ 29.92	\$ 0.16
Transportation/Emergency	43	\$ 164.18	\$ 0.59	-0.11%	7.12%	0.00%	46	\$ 181.10	\$ 0.70
Transportation/Non-emergency	8,187	\$ 45.04	\$ 30.73	0.00%	7.12%	0.00%	8,815	\$ 49.68	\$ 36.50
Gross Medical Total			\$ 338.06	11.55%	4.22%	0.06%			\$ 418.40

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 418.40
Administrative Expenses PMPM	\$ 65.62
% of Base Capitation Rate	12.5%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	6.7%
Underwriting Gain PMPM	\$ 5.24
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 524.21

FY2024 Projected MMs
COMM Dual < 65
108,409

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	51,388	\$ 4.38	\$ 18.75	1.51%	6.05%	0.00%	52,682	\$ 5.02	\$ 22.04
Adult Day Care	0	\$ 57.04	\$ 0.00	3.63%	3.68%	0.00%	0	\$ 62.87	\$ 0.00
Case Management Services	5	\$ 97.93	\$ 0.04	0.00%	4.03%	0.00%	5	\$ 100.39	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	38,296	\$ 76.25	\$ 243.34	16.61%	4.03%	0.00%	45,695	\$ 82.25	\$ 313.22
Consumer Directed-Personal Care	878	\$ 15.24	\$ 1.12	11.85%	3.68%	0.00%	904	\$ 18.13	\$ 1.37
Consumer Directed-Respite Care	231	\$ 15.54	\$ 0.30	13.78%	3.68%	0.00%	238	\$ 18.81	\$ 0.37
DME/Supplies	725	\$ 97.56	\$ 5.89	1.09%	7.12%	0.00%	780	\$ 108.78	\$ 7.07
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	88	\$ 35.36	\$ 0.26	10.19%	10.16%	0.00%	106	\$ 40.99	\$ 0.36
Home Health Services	9	\$ 403.00	\$ 0.30	12.79%	3.68%	0.00%	9	\$ 485.44	\$ 0.37
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	202	\$ 648.52	\$ 10.91	15.17%	1.00%	0.00%	204	\$ 756.73	\$ 12.88
Inpatient-Psych	130	\$ 316.58	\$ 3.44	31.70%	1.00%	0.00%	134	\$ 416.93	\$ 4.64
Lab/Radiology	639	\$ 34.22	\$ 1.82	1.10%	7.12%	0.00%	687	\$ 38.20	\$ 2.19
Medicare Crossover-IP	867	\$ 187.54	\$ 13.55	0.00%	1.00%	0.00%	889	\$ 187.54	\$ 13.89
Medicare Crossover-NF	321	\$ 20.16	\$ 0.54	0.00%	1.15%	0.00%	330	\$ 20.16	\$ 0.55
Medicare Crossover-OP	2,004	\$ 142.86	\$ 23.86	0.00%	3.02%	0.00%	2,080	\$ 148.28	\$ 25.71
Medicare Crossover-Other	2,056	\$ 20.93	\$ 3.59	0.03%	7.12%	0.00%	2,213	\$ 23.10	\$ 4.26
Medicare Crossover-Physician	34,260	\$ 3.05	\$ 8.70	0.00%	10.16%	0.00%	41,528	\$ 3.20	\$ 11.08
Nursing Facility	398	\$ 248.54	\$ 8.25	28.26%	1.15%	1.92%	410	\$ 324.90	\$ 11.09
Other Waiver Services	505	\$ 279.29	\$ 11.74	2.98%	3.68%	0.00%	519	\$ 305.94	\$ 13.24
Outpatient-ER	169	\$ 157.32	\$ 2.21	43.98%	2.00%	0.00%	176	\$ 227.88	\$ 3.34
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	376	\$ 356.92	\$ 11.18	46.55%	3.02%	0.00%	390	\$ 543.45	\$ 17.65
Personal Care Agency-Personal Care	2	\$ 13.63	\$ 0.00	7.50%	3.68%	0.00%	2	\$ 15.59	\$ 0.00
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,379	\$ 28.28	\$ 5.61	0.00%	1.51%	0.92%	2,409	\$ 29.26	\$ 5.87
Physician-Anesthesia	1,245	\$ 1.90	\$ 0.20	1.54%	1.00%	0.00%	1,245	\$ 1.98	\$ 0.21
Physician-Dental	4	\$ 166.40	\$ 0.06	0.31%	1.00%	0.00%	4	\$ 171.12	\$ 0.06
Physician-Evaluation & Management	1,449	\$ 51.38	\$ 6.20	14.59%	10.16%	0.00%	1,753	\$ 61.98	\$ 9.05
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,640	\$ 13.53	\$ 9.74	1.97%	1.00%	0.00%	8,631	\$ 14.16	\$ 10.18
Physician-Psych	466	\$ 78.11	\$ 3.03	8.27%	1.00%	0.00%	466	\$ 86.70	\$ 3.37
Physician-Specialist	240	\$ 68.58	\$ 1.37	0.90%	10.16%	0.00%	291	\$ 72.71	\$ 1.76
Physician-Vision	46	\$ 23.52	\$ 0.09	0.26%	1.00%	0.00%	46	\$ 24.17	\$ 0.09
Transportation/Emergency	59	\$ 168.44	\$ 0.83	-0.10%	7.12%	0.00%	64	\$ 185.79	\$ 0.99
Transportation/Non-emergency	11,770	\$ 41.71	\$ 40.91	0.00%	7.12%	0.00%	12,672	\$ 46.01	\$ 48.58
Gross Medical Total			\$ 437.81	12.33%	4.21%	0.05%			\$ 545.53

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 545.53
Administrative Expenses PMPM	\$ 69.26
% of Base Capitation Rate	13.2%
Care Management PMPM	\$ 45.56
% of Base Capitation Rate	8.7%
Underwriting Gain PMPM	\$ 6.67
% of Base Capitation Rate	1.3%
Base Capitation Rate	\$ 667.03

FY2024 Projected MMs
COMM Dual < 65
64,543

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	22,964	\$ 4.64	\$ 8.87	0.95%	6.05%	0.00%	23,543	\$ 5.29	\$ 10.37
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	7	\$ 95.35	\$ 0.06	0.00%	4.03%	0.00%	8	\$ 97.75	\$ 0.06
Child EPSDT	5	\$ 11.64	\$ 0.00	13.95%	3.68%	0.00%	5	\$ 14.11	\$ 0.01
Community Behavioral Health	19,708	\$ 90.63	\$ 148.85	16.20%	4.03%	0.00%	23,516	\$ 97.43	\$ 190.92
Consumer Directed-Personal Care	1,318	\$ 14.13	\$ 1.55	11.82%	3.68%	0.00%	1,356	\$ 16.81	\$ 1.90
Consumer Directed-Respite Care	240	\$ 17.57	\$ 0.35	13.02%	3.68%	0.00%	247	\$ 21.12	\$ 0.43
DME/Supplies	688	\$ 80.61	\$ 4.62	1.09%	7.12%	0.00%	741	\$ 89.88	\$ 5.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	248	\$ 28.89	\$ 0.59	7.23%	10.16%	0.00%	301	\$ 32.32	\$ 0.81
Home Health Services	3	\$ 646.95	\$ 0.16	12.53%	3.68%	0.00%	3	\$ 779.82	\$ 0.20
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	198	\$ 667.34	\$ 11.00	15.15%	1.00%	0.00%	200	\$ 778.57	\$ 12.98
Inpatient-Psych	163	\$ 279.46	\$ 3.80	32.08%	1.00%	0.00%	167	\$ 369.11	\$ 5.14
Lab/Radiology	668	\$ 35.62	\$ 1.98	1.17%	7.12%	0.00%	719	\$ 39.79	\$ 2.38
Medicare Crossover-IP	942	\$ 186.13	\$ 14.61	0.00%	1.00%	0.00%	965	\$ 186.13	\$ 14.97
Medicare Crossover-NF	466	\$ 19.65	\$ 0.76	0.00%	1.15%	0.00%	480	\$ 19.65	\$ 0.79
Medicare Crossover-OP	2,247	\$ 128.10	\$ 23.99	0.00%	3.02%	0.00%	2,332	\$ 132.96	\$ 25.84
Medicare Crossover-Other	2,633	\$ 20.83	\$ 4.57	0.12%	7.12%	0.00%	2,835	\$ 23.00	\$ 5.43
Medicare Crossover-Physician	78,327	\$ 1.49	\$ 9.74	0.00%	10.16%	0.00%	94,944	\$ 1.57	\$ 12.41
Nursing Facility	601	\$ 217.47	\$ 10.90	26.63%	1.15%	2.23%	619	\$ 281.50	\$ 14.51
Other Waiver Services	878	\$ 216.96	\$ 15.87	2.65%	3.68%	0.00%	903	\$ 236.90	\$ 17.83
Outpatient-ER	116	\$ 167.14	\$ 1.62	40.57%	2.00%	0.00%	121	\$ 236.84	\$ 2.39
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	469	\$ 277.15	\$ 10.83	51.97%	3.02%	0.00%	486	\$ 437.61	\$ 17.74
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,460	\$ 29.63	\$ 6.07	0.00%	1.51%	0.92%	2,490	\$ 30.65	\$ 6.36
Physician-Anesthesia	613	\$ 2.88	\$ 0.15	1.66%	1.00%	0.00%	613	\$ 3.00	\$ 0.15
Physician-Dental	3	\$ 130.01	\$ 0.03	0.31%	1.00%	0.00%	3	\$ 133.69	\$ 0.03
Physician-Evaluation & Management	1,634	\$ 42.45	\$ 5.78	14.60%	10.16%	0.00%	1,977	\$ 51.22	\$ 8.44
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,033	\$ 5.57	\$ 4.66	0.86%	1.00%	0.00%	10,013	\$ 5.77	\$ 4.82
Physician-Psych	441	\$ 72.65	\$ 2.67	7.31%	1.00%	0.00%	441	\$ 79.93	\$ 2.94
Physician-Specialist	245	\$ 52.25	\$ 1.07	0.97%	10.16%	0.00%	297	\$ 55.43	\$ 1.37
Physician-Vision	55	\$ 23.47	\$ 0.11	0.49%	1.00%	0.00%	55	\$ 24.17	\$ 0.11
Transportation/Emergency	37	\$ 165.14	\$ 0.51	-0.10%	7.12%	0.00%	40	\$ 182.15	\$ 0.61
Transportation/Non-emergency	7,766	\$ 50.64	\$ 32.77	0.00%	7.12%	0.00%	8,362	\$ 55.86	\$ 38.92
Gross Medical Total			\$ 328.54	11.61%	4.16%	0.09%			\$ 406.42

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 406.42
Administrative Expenses PMPM	\$ 65.28
% of Base Capitation Rate	12.5%
Care Management PMPM	\$ 33.94
% of Base Capitation Rate	6.5%
Underwriting Gain PMPM	\$ 5.11
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 510.75

FY2024 Projected MMs
COMM Dual < 65
48,016

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	30,563	\$ 2.61	\$ 6.64	0.36%	6.05%	0.00%	31,333	\$ 2.96	\$ 7.72
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	0	\$ 142.47	\$ 0.00	0.20%	3.68%	0.00%	0	\$ 151.84	\$ 0.00
Community Behavioral Health	10,818	\$ 103.88	\$ 93.65	15.78%	4.03%	0.00%	12,909	\$ 111.25	\$ 119.68
Consumer Directed-Personal Care	1,608	\$ 18.99	\$ 2.54	12.44%	3.68%	0.00%	1,655	\$ 22.71	\$ 3.13
Consumer Directed-Respite Care	139	\$ 26.22	\$ 0.30	16.29%	3.68%	0.00%	144	\$ 32.43	\$ 0.39
DME/Supplies	490	\$ 97.99	\$ 4.00	1.09%	7.12%	0.00%	528	\$ 109.26	\$ 4.81
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	89	\$ 42.22	\$ 0.31	8.69%	10.16%	0.00%	108	\$ 48.26	\$ 0.43
Home Health Services	5	\$ 236.35	\$ 0.11	11.69%	3.68%	0.00%	6	\$ 283.92	\$ 0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	124	\$ 722.91	\$ 7.44	14.81%	1.00%	0.00%	124	\$ 846.05	\$ 8.76
Inpatient-Psych	143	\$ 256.94	\$ 3.07	42.19%	1.00%	0.00%	147	\$ 365.35	\$ 4.47
Lab/Radiology	517	\$ 36.09	\$ 1.55	0.62%	7.12%	0.00%	556	\$ 40.09	\$ 1.86
Medicare Crossover-IP	1,009	\$ 200.96	\$ 16.89	0.00%	1.00%	0.00%	1,034	\$ 200.96	\$ 17.32
Medicare Crossover-NF	312	\$ 15.18	\$ 0.40	0.00%	1.15%	0.00%	321	\$ 15.18	\$ 0.41
Medicare Crossover-OP	1,757	\$ 173.17	\$ 25.36	0.00%	3.02%	0.00%	1,824	\$ 179.74	\$ 27.32
Medicare Crossover-Other	1,729	\$ 22.55	\$ 3.25	0.01%	7.12%	0.00%	1,862	\$ 24.88	\$ 3.86
Medicare Crossover-Physician	47,466	\$ 2.18	\$ 8.63	0.00%	10.16%	0.00%	57,536	\$ 2.29	\$ 11.00
Nursing Facility	410	\$ 259.54	\$ 8.86	26.01%	1.15%	1.87%	422	\$ 333.17	\$ 11.71
Other Waiver Services	532	\$ 219.95	\$ 9.74	3.62%	3.68%	0.00%	547	\$ 242.41	\$ 11.05
Outpatient-ER	77	\$ 158.10	\$ 1.02	42.06%	2.00%	0.00%	80	\$ 227.55	\$ 1.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	210	\$ 336.51	\$ 5.90	45.45%	3.02%	0.00%	218	\$ 509.02	\$ 9.24
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,052	\$ 22.66	\$ 3.88	0.00%	1.51%	0.92%	2,077	\$ 23.45	\$ 4.06
Physician-Anesthesia	626	\$ 2.94	\$ 0.15	1.86%	1.00%	0.00%	626	\$ 3.07	\$ 0.16
Physician-Dental	4	\$ 102.97	\$ 0.03	0.31%	1.00%	0.00%	4	\$ 105.89	\$ 0.03
Physician-Evaluation & Management	1,213	\$ 49.04	\$ 4.96	14.70%	10.16%	0.00%	1,467	\$ 59.22	\$ 7.24
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,258	\$ 5.88	\$ 3.55	0.79%	1.00%	0.00%	7,236	\$ 6.09	\$ 3.67
Physician-Psych	486	\$ 74.95	\$ 3.03	8.12%	1.00%	0.00%	486	\$ 83.07	\$ 3.36
Physician-Specialist	173	\$ 85.90	\$ 1.24	0.76%	10.16%	0.00%	209	\$ 90.94	\$ 1.58
Physician-Vision	53	\$ 23.47	\$ 0.10	0.27%	1.00%	0.00%	53	\$ 24.13	\$ 0.11
Transportation/Emergency	27	\$ 149.51	\$ 0.34	-0.20%	7.12%	0.00%	29	\$ 164.92	\$ 0.40
Transportation/Non-emergency	5,916	\$ 47.89	\$ 23.61	0.00%	7.12%	0.00%	6,370	\$ 52.82	\$ 28.04
Gross Medical Total			\$ 240.57	10.16%	4.13%	0.09%			\$ 293.45

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 293.45
Administrative Expenses PMPM	\$ 62.04
% of Base Capitation Rate	11.8%
Care Management PMPM	\$ 24.51
% of Base Capitation Rate	4.7%
Underwriting Gain PMPM	\$ 3.84
% of Base Capitation Rate	0.7%
Base Capitation Rate	\$ 383.83

FY2024 Projected MMs
COMM Dual < 65
63,402

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	39,190	\$ 3.15	\$ 10.29	0.73%	6.05%	0.00%	40,178	\$ 3.58	\$ 12.00
Adult Day Care	2	\$ 64.17	\$ 0.01	3.63%	3.68%	0.00%	2	\$ 70.73	\$ 0.01
Case Management Services	35	\$ 5.22	\$ 0.02	0.00%	4.03%	0.00%	37	\$ 5.35	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	33,141	\$ 83.22	\$ 229.84	16.29%	4.03%	0.00%	39,545	\$ 89.53	\$ 295.04
Consumer Directed-Personal Care	921	\$ 14.26	\$ 1.09	11.66%	3.68%	0.00%	948	\$ 16.93	\$ 1.34
Consumer Directed-Respite Care	111	\$ 15.54	\$ 0.14	12.54%	3.68%	0.00%	114	\$ 18.61	\$ 0.18
DME/Supplies	812	\$ 73.85	\$ 5.00	1.09%	7.12%	0.00%	874	\$ 82.35	\$ 6.00
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	294	\$ 27.64	\$ 0.68	10.20%	10.16%	0.00%	357	\$ 32.00	\$ 0.95
Home Health Services	8	\$ 592.95	\$ 0.40	12.43%	3.68%	0.00%	8	\$ 711.22	\$ 0.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	181	\$ 450.43	\$ 6.79	14.38%	1.00%	0.00%	182	\$ 526.23	\$ 7.97
Inpatient-Psych	237	\$ 273.37	\$ 5.39	30.48%	1.00%	0.00%	243	\$ 356.70	\$ 7.22
Lab/Radiology	678	\$ 34.90	\$ 1.97	0.62%	7.12%	0.00%	729	\$ 38.78	\$ 2.36
Medicare Crossover-IP	702	\$ 192.78	\$ 11.28	0.00%	1.00%	0.00%	720	\$ 192.78	\$ 11.56
Medicare Crossover-NF	491	\$ 19.63	\$ 0.80	0.00%	1.15%	0.00%	506	\$ 19.63	\$ 0.83
Medicare Crossover-OP	1,716	\$ 128.02	\$ 18.30	0.00%	3.02%	0.00%	1,781	\$ 132.88	\$ 19.72
Medicare Crossover-Other	2,585	\$ 20.33	\$ 4.38	0.01%	7.12%	0.00%	2,783	\$ 22.43	\$ 5.20
Medicare Crossover-Physician	73,870	\$ 1.66	\$ 10.24	0.00%	10.16%	0.00%	89,542	\$ 1.75	\$ 13.04
Nursing Facility	541	\$ 297.10	\$ 13.38	28.80%	1.15%	1.60%	556	\$ 388.80	\$ 18.02
Other Waiver Services	964	\$ 213.57	\$ 17.16	0.61%	3.68%	0.00%	992	\$ 228.56	\$ 18.89
Outpatient-ER	149	\$ 143.97	\$ 1.79	30.77%	2.00%	0.00%	155	\$ 189.60	\$ 2.45
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	311	\$ 226.41	\$ 5.87	36.64%	3.02%	0.00%	322	\$ 322.06	\$ 8.64
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,547	\$ 27.12	\$ 5.76	0.00%	1.51%	0.92%	2,579	\$ 28.06	\$ 6.03
Physician-Anesthesia	873	\$ 1.51	\$ 0.11	1.84%	1.00%	0.00%	873	\$ 1.57	\$ 0.11
Physician-Dental	2	\$ 295.81	\$ 0.05	0.31%	1.00%	0.00%	2	\$ 304.20	\$ 0.05
Physician-Evaluation & Management	1,183	\$ 52.46	\$ 5.17	14.97%	10.16%	0.00%	1,432	\$ 63.50	\$ 7.58
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,084	\$ 5.51	\$ 4.63	0.39%	1.00%	0.00%	10,064	\$ 5.68	\$ 4.76
Physician-Psych	632	\$ 81.71	\$ 4.30	7.56%	1.00%	0.00%	632	\$ 90.10	\$ 4.74
Physician-Specialist	241	\$ 54.81	\$ 1.10	1.10%	10.16%	0.00%	293	\$ 58.23	\$ 1.42
Physician-Vision	62	\$ 36.09	\$ 0.19	0.36%	1.00%	0.00%	62	\$ 37.13	\$ 0.19
Transportation/Emergency	31	\$ 166.16	\$ 0.43	-0.10%	7.12%	0.00%	33	\$ 183.28	\$ 0.51
Transportation/Non-emergency	5,728	\$ 48.79	\$ 23.29	0.00%	7.12%	0.00%	6,168	\$ 53.81	\$ 27.66
Gross Medical Total			\$ 389.86	12.38%	4.12%	0.07%			\$ 484.99

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 484.99
Administrative Expenses PMPM	\$ 67.53
% of Base Capitation Rate	12.9%
Care Management PMPM	\$ 40.50
% of Base Capitation Rate	7.7%
Underwriting Gain PMPM	\$ 5.99
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 599.01

FY2024 Projected MMs
COMM Dual < 65
57,909

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	17,162	\$ 6.47	\$ 9.25	0.59%	6.05%	0.00%	17,594	\$ 7.35	\$ 10.78
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	53	\$ 4.05	\$ 0.02	0.00%	4.03%	0.00%	57	\$ 4.15	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	10,755	\$ 89.00	\$ 79.76	16.33%	4.03%	0.00%	12,833	\$ 95.78	\$ 102.43
Consumer Directed-Personal Care	417	\$ 14.30	\$ 0.50	12.95%	3.68%	0.00%	430	\$ 17.18	\$ 0.61
Consumer Directed-Respite Care	73	\$ 18.50	\$ 0.11	11.25%	3.68%	0.00%	75	\$ 21.89	\$ 0.14
DME/Supplies	915	\$ 74.88	\$ 5.71	1.09%	7.12%	0.00%	986	\$ 83.49	\$ 6.86
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	323	\$ 28.21	\$ 0.76	10.41%	10.16%	0.00%	391	\$ 32.73	\$ 1.07
Home Health Services	13	\$ 487.95	\$ 0.54	12.42%	3.68%	0.00%	14	\$ 584.64	\$ 0.67
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	122	\$ 479.48	\$ 4.87	13.18%	1.00%	0.00%	121	\$ 558.86	\$ 5.64
Inpatient-Psych	110	\$ 301.92	\$ 2.77	29.28%	1.00%	0.00%	113	\$ 390.27	\$ 3.67
Lab/Radiology	562	\$ 30.21	\$ 1.42	0.59%	7.12%	0.00%	605	\$ 33.55	\$ 1.69
Medicare Crossover-IP	517	\$ 199.22	\$ 8.58	-0.10%	1.00%	0.00%	529	\$ 199.22	\$ 8.78
Medicare Crossover-NF	174	\$ 18.05	\$ 0.26	0.00%	1.15%	0.00%	179	\$ 18.05	\$ 0.27
Medicare Crossover-OP	1,614	\$ 126.38	\$ 17.00	0.00%	3.02%	0.00%	1,675	\$ 131.17	\$ 18.31
Medicare Crossover-Other	3,043	\$ 24.09	\$ 6.11	0.02%	7.12%	0.00%	3,277	\$ 26.57	\$ 7.26
Medicare Crossover-Physician	29,143	\$ 2.83	\$ 6.88	0.00%	10.16%	0.00%	35,326	\$ 2.98	\$ 8.77
Nursing Facility	285	\$ 189.15	\$ 4.50	30.01%	1.15%	2.49%	294	\$ 252.04	\$ 6.17
Other Waiver Services	247	\$ 194.06	\$ 3.99	3.68%	3.68%	0.00%	254	\$ 214.01	\$ 4.52
Outpatient-ER	109	\$ 134.79	\$ 1.23	30.82%	2.00%	0.00%	113	\$ 178.30	\$ 1.69
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	303	\$ 180.78	\$ 4.57	32.06%	3.02%	0.00%	314	\$ 248.54	\$ 6.50
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	4,514	\$ 13.62	\$ 5.12	0.00%	1.51%	0.92%	4,571	\$ 14.09	\$ 5.37
Physician-Anesthesia	1,051	\$ 1.22	\$ 0.11	1.41%	1.00%	0.00%	1,051	\$ 1.27	\$ 0.11
Physician-Dental	2	\$ 243.56	\$ 0.05	0.31%	1.00%	0.00%	2	\$ 250.47	\$ 0.05
Physician-Evaluation & Management	1,815	\$ 34.70	\$ 5.25	14.57%	10.16%	0.00%	2,196	\$ 41.86	\$ 7.66
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,037	\$ 2.75	\$ 2.07	0.70%	1.00%	0.00%	8,992	\$ 2.85	\$ 2.14
Physician-Psych	197	\$ 70.60	\$ 1.16	7.34%	1.00%	0.00%	197	\$ 77.69	\$ 1.28
Physician-Specialist	232	\$ 55.01	\$ 1.06	0.99%	10.16%	0.00%	281	\$ 58.37	\$ 1.37
Physician-Vision	105	\$ 33.58	\$ 0.29	0.39%	1.00%	0.00%	105	\$ 34.56	\$ 0.30
Transportation/Emergency	27	\$ 202.16	\$ 0.45	-0.10%	7.12%	0.00%	29	\$ 222.98	\$ 0.53
Transportation/Non-emergency	5,931	\$ 66.38	\$ 32.81	0.00%	7.12%	0.00%	6,386	\$ 73.22	\$ 38.96
Gross Medical Total			\$ 207.19	9.19%	4.64%	0.08%			\$ 253.60

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 253.60
Administrative Expenses PMPM	\$ 60.90
% of Base Capitation Rate	11.6%
Care Management PMPM	\$ 21.18
% of Base Capitation Rate	4.0%
Underwriting Gain PMPM	\$ 3.39
% of Base Capitation Rate	0.6%
Base Capitation Rate	\$ 339.07

FY2024 Projected MMs
COMM Dual < 65
100,001

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	10,469	\$ 6.71	\$ 5.86	1.30%	6.05%	0.00%	10,732	\$ 7.68	\$ 6.87
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	18	\$ 28.85	\$ 0.04	0.00%	4.03%	0.00%	19	\$ 29.58	\$ 0.05
Child EPSDT	173	\$ 13.00	\$ 0.19	11.01%	3.68%	0.00%	178	\$ 15.35	\$ 0.23
Community Behavioral Health	24,064	\$ 79.77	\$ 159.96	16.68%	4.03%	0.00%	28,714	\$ 86.09	\$ 206.01
Consumer Directed-Personal Care	1,128	\$ 15.52	\$ 1.46	12.79%	3.68%	0.00%	1,161	\$ 18.62	\$ 1.80
Consumer Directed-Respite Care	272	\$ 20.74	\$ 0.47	13.65%	3.68%	0.00%	280	\$ 25.07	\$ 0.58
DME/Supplies	610	\$ 102.35	\$ 5.20	1.09%	7.12%	0.00%	656	\$ 114.12	\$ 6.24
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	83	\$ 23.55	\$ 0.16	9.19%	10.16%	0.00%	100	\$ 27.04	\$ 0.23
Home Health Services	4	\$ 389.40	\$ 0.13	11.52%	3.68%	0.00%	4	\$ 466.12	\$ 0.15
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	178	\$ 626.63	\$ 9.27	14.92%	1.00%	0.00%	179	\$ 731.12	\$ 10.93
Inpatient-Psych	102	\$ 306.00	\$ 2.60	38.17%	1.00%	0.00%	105	\$ 422.79	\$ 3.69
Lab/Radiology	565	\$ 41.51	\$ 1.95	1.13%	7.12%	0.00%	607	\$ 46.35	\$ 2.35
Medicare Crossover-IP	1,038	\$ 194.02	\$ 16.79	0.00%	1.00%	0.00%	1,064	\$ 194.02	\$ 17.21
Medicare Crossover-NF	239	\$ 22.04	\$ 0.44	0.00%	1.15%	0.00%	246	\$ 22.04	\$ 0.45
Medicare Crossover-OP	2,514	\$ 126.77	\$ 26.56	0.00%	3.02%	0.00%	2,609	\$ 131.58	\$ 28.61
Medicare Crossover-Other	2,384	\$ 19.41	\$ 3.86	0.13%	7.12%	0.00%	2,567	\$ 21.43	\$ 4.58
Medicare Crossover-Physician	41,107	\$ 3.84	\$ 13.15	0.00%	10.16%	0.00%	49,828	\$ 4.03	\$ 16.75
Nursing Facility	337	\$ 228.30	\$ 6.41	27.92%	1.15%	2.10%	347	\$ 298.18	\$ 8.62
Other Waiver Services	726	\$ 216.49	\$ 13.11	2.68%	3.68%	0.00%	747	\$ 236.44	\$ 14.73
Outpatient-ER	157	\$ 168.95	\$ 2.20	30.83%	2.00%	0.00%	163	\$ 222.37	\$ 3.03
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	359	\$ 253.92	\$ 7.59	34.01%	3.02%	0.00%	372	\$ 353.88	\$ 10.96
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,822	\$ 24.23	\$ 3.68	0.00%	1.51%	0.92%	1,845	\$ 25.07	\$ 3.85
Physician-Anesthesia	1,012	\$ 2.43	\$ 0.20	1.56%	1.00%	0.00%	1,012	\$ 2.53	\$ 0.21
Physician-Dental	3	\$ 194.08	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 199.58	\$ 0.05
Physician-Evaluation & Management	1,595	\$ 47.16	\$ 6.27	14.90%	10.16%	0.00%	1,930	\$ 57.05	\$ 9.17
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	13,125	\$ 6.92	\$ 7.57	0.83%	1.00%	0.00%	13,111	\$ 7.16	\$ 7.82
Physician-Psych	397	\$ 79.70	\$ 2.64	7.72%	1.00%	0.00%	397	\$ 88.01	\$ 2.91
Physician-Specialist	253	\$ 87.41	\$ 1.84	0.87%	10.16%	0.00%	307	\$ 92.65	\$ 2.37
Physician-Vision	76	\$ 29.99	\$ 0.19	0.33%	1.00%	0.00%	76	\$ 30.84	\$ 0.20
Transportation/Emergency	54	\$ 150.69	\$ 0.68	-0.10%	7.12%	0.00%	58	\$ 166.21	\$ 0.81
Transportation/Non-emergency	8,530	\$ 35.62	\$ 25.32	0.00%	7.12%	0.00%	9,185	\$ 39.28	\$ 30.07
Gross Medical Total			\$ 325.83	11.09%	4.21%	0.05%			\$ 401.52

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 401.52
Administrative Expenses PMPM	\$ 65.14
% of Base Capitation Rate	12.4%
Care Management PMPM	\$ 33.53
% of Base Capitation Rate	6.4%
Underwriting Gain PMPM	\$ 5.05
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 505.24

FY2024 Projected MMs
COMM Dual 65+
510,927

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	7,148	\$ 3.95	\$ 2.35	1.02%	6.05%	0.00%	7,328	\$ 4.51	\$ 2.75
Adult Day Care	27	\$ 43.19	\$ 0.10	3.40%	3.68%	0.00%	28	\$ 47.50	\$ 0.11
Case Management Services	5	\$ 97.66	\$ 0.04	0.00%	4.03%	0.00%	5	\$ 100.12	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,693	\$ 75.02	\$ 29.34	8.82%	4.03%	0.00%	5,253	\$ 80.49	\$ 35.24
Consumer Directed-Personal Care	3,460	\$ 16.40	\$ 4.73	12.40%	3.68%	0.00%	3,561	\$ 19.61	\$ 5.82
Consumer Directed-Respite Care	820	\$ 14.85	\$ 1.02	12.29%	3.68%	0.00%	844	\$ 17.74	\$ 1.25
DME/Supplies	923	\$ 63.94	\$ 4.92	0.97%	7.12%	0.00%	993	\$ 71.29	\$ 5.90
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	106	\$ 32.83	\$ 0.29	9.77%	10.16%	0.00%	128	\$ 38.06	\$ 0.41
Home Health Services	11	\$ 451.81	\$ 0.41	10.34%	3.68%	0.00%	11	\$ 541.21	\$ 0.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	224	\$ 847.16	\$ 15.80	9.79%	1.00%	0.00%	215	\$ 991.96	\$ 17.78
Inpatient-Psych	21	\$ 340.14	\$ 0.60	25.83%	1.00%	0.00%	22	\$ 427.98	\$ 0.77
Lab/Radiology	586	\$ 31.07	\$ 1.52	0.07%	7.12%	0.00%	628	\$ 34.46	\$ 1.80
Medicare Crossover-IP	754	\$ 201.98	\$ 12.70	-0.26%	1.00%	0.00%	771	\$ 201.97	\$ 12.98
Medicare Crossover-NF	1,213	\$ 12.70	\$ 1.28	0.00%	1.15%	0.00%	1,248	\$ 12.70	\$ 1.32
Medicare Crossover-OP	1,483	\$ 122.20	\$ 15.10	-0.10%	3.02%	0.00%	1,537	\$ 126.83	\$ 16.25
Medicare Crossover-Other	2,102	\$ 19.88	\$ 3.48	-0.01%	7.12%	0.00%	2,263	\$ 21.93	\$ 4.14
Medicare Crossover-Physician	28,980	\$ 3.87	\$ 9.34	0.00%	10.16%	0.00%	35,128	\$ 4.06	\$ 11.89
Nursing Facility	2,515	\$ 198.21	\$ 41.53	28.00%	1.15%	2.42%	2,587	\$ 259.84	\$ 56.03
Other Waiver Services	129	\$ 197.98	\$ 2.13	2.70%	3.68%	0.00%	133	\$ 216.27	\$ 2.39
Outpatient-ER	70	\$ 184.91	\$ 1.08	26.72%	2.00%	0.00%	68	\$ 254.46	\$ 1.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	288	\$ 291.80	\$ 7.00	37.77%	3.02%	0.00%	295	\$ 423.06	\$ 10.40
Personal Care Agency-Personal Care	78	\$ 18.38	\$ 0.12	9.58%	3.68%	0.00%	81	\$ 21.42	\$ 0.14
Personal Care Agency-Respite Care	1	\$ 14.89	\$ 0.00	7.50%	3.68%	0.00%	1	\$ 17.02	\$ 0.00
Pharmacy	2,491	\$ 17.21	\$ 3.57	0.00%	1.51%	1.29%	2,522	\$ 17.87	\$ 3.76
Physician-Anesthesia	739	\$ 1.98	\$ 0.12	1.48%	1.00%	0.00%	739	\$ 2.06	\$ 0.13
Physician-Dental	3	\$ 183.53	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 188.73	\$ 0.04
Physician-Evaluation & Management	1,219	\$ 50.11	\$ 5.09	13.39%	10.16%	0.00%	1,456	\$ 60.57	\$ 7.35
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,301	\$ 8.12	\$ 5.62	-0.74%	1.00%	0.00%	8,180	\$ 8.39	\$ 5.72
Physician-Psych	56	\$ 75.46	\$ 0.35	7.41%	1.00%	0.00%	56	\$ 83.10	\$ 0.39
Physician-Specialist	249	\$ 59.60	\$ 1.24	0.19%	10.16%	0.00%	302	\$ 62.83	\$ 1.58
Physician-Vision	104	\$ 26.29	\$ 0.23	0.19%	1.00%	0.00%	104	\$ 27.00	\$ 0.23
Transportation/Emergency	27	\$ 170.58	\$ 0.38	-0.98%	7.12%	0.00%	28	\$ 188.16	\$ 0.45
Transportation/Non-emergency	3,723	\$ 48.78	\$ 15.13	0.00%	7.12%	0.00%	4,008	\$ 53.81	\$ 17.97
Gross Medical Total			\$ 186.64	10.93%	3.49%	0.61%			\$ 226.96

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 226.96
Administrative Expenses PMPM	\$ 60.13
% of Base Capitation Rate	18.5%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	10.7%
Underwriting Gain PMPM	\$ 3.25
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 325.28

FY2024 Projected MMs
COMM Dual 65+
110,886

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	22,694	\$ 2.40	\$ 4.54	1.72%	6.05%	0.00%	23,265	\$ 2.76	\$ 5.35
Adult Day Care	6	\$ 62.56	\$ 0.03	3.63%	3.68%	0.00%	6	\$ 68.95	\$ 0.04
Case Management Services	9	\$ 96.30	\$ 0.08	0.00%	4.03%	0.00%	10	\$ 98.72	\$ 0.08
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	8,627	\$ 65.37	\$ 46.99	8.93%	4.03%	0.00%	9,658	\$ 70.21	\$ 56.50
Consumer Directed-Personal Care	3,239	\$ 14.82	\$ 4.00	12.35%	3.68%	0.00%	3,333	\$ 17.71	\$ 4.92
Consumer Directed-Respite Care	647	\$ 14.04	\$ 0.76	12.28%	3.68%	0.00%	666	\$ 16.77	\$ 0.93
DME/Supplies	1,001	\$ 64.51	\$ 5.38	0.99%	7.12%	0.00%	1,077	\$ 71.93	\$ 6.45
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	82	\$ 31.38	\$ 0.21	9.27%	10.16%	0.00%	99	\$ 36.28	\$ 0.30
Home Health Services	11	\$ 393.55	\$ 0.36	9.65%	3.68%	0.00%	11	\$ 468.85	\$ 0.43
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	308	\$ 647.31	\$ 16.59	10.01%	1.00%	0.00%	297	\$ 755.12	\$ 18.71
Inpatient-Psych	24	\$ 369.60	\$ 0.75	23.05%	1.00%	0.00%	25	\$ 454.79	\$ 0.94
Lab/Radiology	636	\$ 32.49	\$ 1.72	0.21%	7.12%	0.00%	682	\$ 36.05	\$ 2.05
Medicare Crossover-IP	964	\$ 206.95	\$ 16.63	-0.20%	1.00%	0.00%	987	\$ 206.95	\$ 17.02
Medicare Crossover-NF	1,375	\$ 12.38	\$ 1.42	0.00%	1.15%	0.00%	1,414	\$ 12.38	\$ 1.46
Medicare Crossover-OP	1,552	\$ 119.26	\$ 15.43	-0.10%	3.02%	0.00%	1,610	\$ 123.78	\$ 16.60
Medicare Crossover-Other	2,074	\$ 19.57	\$ 3.38	0.00%	7.12%	0.00%	2,233	\$ 21.58	\$ 4.02
Medicare Crossover-Physician	37,451	\$ 3.31	\$ 10.32	0.00%	10.16%	0.00%	45,397	\$ 3.47	\$ 13.14
Nursing Facility	3,199	\$ 190.91	\$ 50.89	27.69%	1.15%	2.51%	3,292	\$ 249.91	\$ 68.55
Other Waiver Services	149	\$ 214.72	\$ 2.67	2.86%	3.68%	0.00%	153	\$ 234.92	\$ 3.00
Outpatient-ER	95	\$ 198.82	\$ 1.57	34.59%	2.00%	0.00%	94	\$ 283.46	\$ 2.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	359	\$ 319.75	\$ 9.56	45.30%	3.02%	0.00%	369	\$ 487.09	\$ 14.96
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,411	\$ 20.25	\$ 4.07	0.00%	1.51%	1.29%	2,442	\$ 21.02	\$ 4.28
Physician-Anesthesia	1,260	\$ 1.89	\$ 0.20	1.28%	1.00%	0.00%	1,260	\$ 1.96	\$ 0.21
Physician-Dental	3	\$ 171.49	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 176.35	\$ 0.04
Physician-Evaluation & Management	1,256	\$ 53.65	\$ 5.62	13.83%	10.16%	0.00%	1,503	\$ 65.02	\$ 8.14
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,952	\$ 9.58	\$ 6.35	-0.40%	1.00%	0.00%	7,873	\$ 9.88	\$ 6.48
Physician-Psych	52	\$ 77.24	\$ 0.33	9.12%	1.00%	0.00%	52	\$ 86.41	\$ 0.37
Physician-Specialist	262	\$ 63.32	\$ 1.38	0.22%	10.16%	0.00%	317	\$ 66.75	\$ 1.76
Physician-Vision	91	\$ 27.37	\$ 0.21	0.19%	1.00%	0.00%	91	\$ 28.11	\$ 0.21
Transportation/Emergency	39	\$ 166.21	\$ 0.54	-0.70%	7.12%	0.00%	42	\$ 183.33	\$ 0.64
Transportation/Non-emergency	5,677	\$ 44.57	\$ 21.09	0.00%	7.12%	0.00%	6,113	\$ 49.17	\$ 25.04
Gross Medical Total			\$ 233.09	11.40%	3.52%	0.61%			\$ 284.86

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 284.86
Administrative Expenses PMPM	\$ 61.79
% of Base Capitation Rate	19.0%
Care Management PMPM	\$ 43.86
% of Base Capitation Rate	13.5%
Underwriting Gain PMPM	\$ 3.94
% of Base Capitation Rate	1.2%
Base Capitation Rate	\$ 394.45

FY2024 Projected MMs
COMM Dual 65+
57,895

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,789	\$ 23.41	\$ 3.49	0.02%	6.05%	0.00%	1,834	\$ 26.45	\$ 4.04
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	9	\$ 97.28	\$ 0.07	0.00%	4.03%	0.00%	10	\$ 99.73	\$ 0.08
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,894	\$ 81.83	\$ 33.37	8.84%	4.03%	0.00%	5,478	\$ 87.81	\$ 40.09
Consumer Directed-Personal Care	3,021	\$ 14.83	\$ 3.73	11.23%	3.68%	0.00%	3,108	\$ 17.54	\$ 4.54
Consumer Directed-Respite Care	697	\$ 14.14	\$ 0.82	11.81%	3.68%	0.00%	718	\$ 16.81	\$ 1.01
DME/Supplies	1,071	\$ 61.89	\$ 5.52	0.99%	7.12%	0.00%	1,152	\$ 69.01	\$ 6.62
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	168	\$ 28.97	\$ 0.41	7.81%	10.16%	0.00%	203	\$ 32.95	\$ 0.56
Home Health Services	8	\$ 528.97	\$ 0.33	10.31%	3.68%	0.00%	8	\$ 635.25	\$ 0.40
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	223	\$ 650.60	\$ 12.10	7.78%	1.00%	0.00%	211	\$ 760.55	\$ 13.37
Inpatient-Psych	14	\$ 209.59	\$ 0.25	25.73%	1.00%	0.00%	14	\$ 263.51	\$ 0.32
Lab/Radiology	649	\$ 27.80	\$ 1.50	0.04%	7.12%	0.00%	695	\$ 30.83	\$ 1.79
Medicare Crossover-IP	773	\$ 194.94	\$ 12.56	-0.30%	1.00%	0.00%	790	\$ 194.94	\$ 12.84
Medicare Crossover-NF	1,857	\$ 13.02	\$ 2.01	0.00%	1.15%	0.00%	1,911	\$ 13.02	\$ 2.07
Medicare Crossover-OP	1,938	\$ 115.78	\$ 18.70	-0.10%	3.02%	0.00%	2,010	\$ 120.17	\$ 20.13
Medicare Crossover-Other	2,414	\$ 19.62	\$ 3.95	0.02%	7.12%	0.00%	2,599	\$ 21.65	\$ 4.69
Medicare Crossover-Physician	27,357	\$ 2.87	\$ 6.55	0.00%	10.16%	0.00%	33,161	\$ 3.02	\$ 8.35
Nursing Facility	3,847	\$ 193.97	\$ 62.18	27.86%	1.15%	2.47%	3,958	\$ 254.14	\$ 83.83
Other Waiver Services	206	\$ 210.55	\$ 3.62	2.73%	3.68%	0.00%	212	\$ 230.08	\$ 4.07
Outpatient-ER	78	\$ 164.46	\$ 1.07	35.45%	2.00%	0.00%	75	\$ 242.66	\$ 1.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	472	\$ 244.79	\$ 9.64	44.02%	3.02%	0.00%	485	\$ 369.62	\$ 14.95
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,671	\$ 12.98	\$ 2.89	0.00%	1.51%	1.29%	2,704	\$ 13.48	\$ 3.04
Physician-Anesthesia	385	\$ 2.93	\$ 0.09	1.47%	1.00%	0.00%	385	\$ 3.05	\$ 0.10
Physician-Dental	1	\$ 196.17	\$ 0.02	0.31%	1.00%	0.00%	1	\$ 201.74	\$ 0.02
Physician-Evaluation & Management	1,522	\$ 42.37	\$ 5.37	13.24%	10.16%	0.00%	1,819	\$ 51.13	\$ 7.75
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,485	\$ 4.78	\$ 2.59	-1.96%	1.00%	0.00%	6,316	\$ 4.94	\$ 2.60
Physician-Psych	64	\$ 65.67	\$ 0.35	8.00%	1.00%	0.00%	64	\$ 72.71	\$ 0.39
Physician-Specialist	278	\$ 46.35	\$ 1.07	0.05%	10.16%	0.00%	337	\$ 48.82	\$ 1.37
Physician-Vision	102	\$ 22.91	\$ 0.20	0.20%	1.00%	0.00%	102	\$ 23.54	\$ 0.20
Transportation/Emergency	30	\$ 192.92	\$ 0.49	-0.80%	7.12%	0.00%	32	\$ 212.80	\$ 0.57
Transportation/Non-emergency	4,193	\$ 55.02	\$ 19.22	0.00%	7.12%	0.00%	4,514	\$ 60.69	\$ 22.83
Gross Medical Total			\$ 214.17	12.73%	3.33%	0.79%			\$ 264.12

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 264.12
Administrative Expenses PMPM	\$ 61.20
% of Base Capitation Rate	18.8%
Care Management PMPM	\$ 40.66
% of Base Capitation Rate	12.5%
Underwriting Gain PMPM	\$ 3.70
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 369.68

FY2024 Projected MMs
COMM Dual 65+
153,098

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,598	\$ 4.63	\$ 1.00	0.19%	6.05%	0.00%	2,664	\$ 5.24	\$ 1.16
Adult Day Care	84	\$ 42.12	\$ 0.30	3.38%	3.68%	0.00%	87	\$ 46.31	\$ 0.34
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	4.03%	0.00%	0	\$ 153.78	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	810	\$ 111.35	\$ 7.52	8.24%	4.03%	0.00%	907	\$ 118.84	\$ 8.98
Consumer Directed-Personal Care	4,644	\$ 18.69	\$ 7.24	12.82%	3.68%	0.00%	4,779	\$ 22.43	\$ 8.93
Consumer Directed-Respite Care	896	\$ 19.32	\$ 1.44	11.91%	3.68%	0.00%	922	\$ 23.00	\$ 1.77
DME/Supplies	487	\$ 63.41	\$ 2.57	0.89%	7.12%	0.00%	523	\$ 70.70	\$ 3.08
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	46	\$ 34.11	\$ 0.13	8.32%	10.16%	0.00%	55	\$ 39.25	\$ 0.18
Home Health Services	13	\$ 342.15	\$ 0.36	10.21%	3.68%	0.00%	13	\$ 409.68	\$ 0.44
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	150	\$ 1,558.45	\$ 19.54	11.22%	1.00%	0.00%	147	\$ 1,820.72	\$ 22.28
Inpatient-Psych	7	\$ 729.66	\$ 0.40	28.22%	1.00%	0.00%	7	\$ 935.55	\$ 0.53
Lab/Radiology	436	\$ 38.95	\$ 1.42	0.10%	7.12%	0.00%	467	\$ 43.22	\$ 1.68
Medicare Crossover-IP	466	\$ 206.81	\$ 8.04	-0.40%	1.00%	0.00%	476	\$ 206.81	\$ 8.21
Medicare Crossover-NF	536	\$ 14.42	\$ 0.64	0.00%	1.15%	0.00%	551	\$ 14.42	\$ 0.66
Medicare Crossover-OP	982	\$ 144.15	\$ 11.80	-0.10%	3.02%	0.00%	1,019	\$ 149.62	\$ 12.70
Medicare Crossover-Other	1,299	\$ 23.15	\$ 2.51	-0.10%	7.12%	0.00%	1,397	\$ 25.53	\$ 2.97
Medicare Crossover-Physician	24,065	\$ 4.44	\$ 8.91	0.00%	10.16%	0.00%	29,171	\$ 4.67	\$ 11.34
Nursing Facility	1,018	\$ 231.24	\$ 19.62	27.82%	1.15%	2.07%	1,048	\$ 301.71	\$ 26.34
Other Waiver Services	53	\$ 167.73	\$ 0.74	3.61%	3.68%	0.00%	54	\$ 184.84	\$ 0.84
Outpatient-ER	26	\$ 219.23	\$ 0.47	13.62%	2.00%	0.00%	22	\$ 306.38	\$ 0.56
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	119	\$ 497.60	\$ 4.96	33.03%	3.02%	0.00%	122	\$ 701.09	\$ 7.10
Personal Care Agency-Personal Care	210	\$ 18.70	\$ 0.33	10.05%	3.68%	0.00%	217	\$ 21.89	\$ 0.40
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,894	\$ 21.31	\$ 3.36	0.00%	1.51%	1.29%	1,917	\$ 22.13	\$ 3.54
Physician-Anesthesia	697	\$ 1.52	\$ 0.09	1.50%	1.00%	0.00%	697	\$ 1.58	\$ 0.09
Physician-Dental	4	\$ 181.94	\$ 0.06	0.31%	1.00%	0.00%	4	\$ 187.10	\$ 0.06
Physician-Evaluation & Management	902	\$ 61.95	\$ 4.66	13.19%	10.16%	0.00%	1,076	\$ 74.87	\$ 6.71
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,954	\$ 9.51	\$ 6.30	-0.74%	1.00%	0.00%	7,866	\$ 9.79	\$ 6.42
Physician-Psych	48	\$ 71.52	\$ 0.29	6.95%	1.00%	0.00%	48	\$ 78.41	\$ 0.32
Physician-Specialist	139	\$ 81.56	\$ 0.95	0.18%	10.16%	0.00%	168	\$ 86.02	\$ 1.21
Physician-Vision	99	\$ 26.28	\$ 0.22	0.20%	1.00%	0.00%	99	\$ 27.00	\$ 0.22
Transportation/Emergency	9	\$ 172.75	\$ 0.14	-2.70%	7.12%	0.00%	10	\$ 190.55	\$ 0.16
Transportation/Non-emergency	1,635	\$ 55.09	\$ 7.51	0.00%	7.12%	0.00%	1,761	\$ 60.77	\$ 8.92
Gross Medical Total			\$ 123.49	9.61%	3.51%	0.39%			\$ 148.13

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 148.13
Administrative Expenses PMPM	\$ 57.87
% of Base Capitation Rate	17.8%
Care Management PMPM	\$ 22.81
% of Base Capitation Rate	7.0%
Underwriting Gain PMPM	\$ 2.31
% of Base Capitation Rate	0.7%
Base Capitation Rate	\$ 231.12

FY2024 Projected MMs
COMM Dual 65+
46,639

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,235	\$ 4.16	\$ 2.16	0.60%	6.05%	0.00%	6,392	\$ 4.73	\$ 2.52
Adult Day Care	3	\$ 55.07	\$ 0.01	3.63%	3.68%	0.00%	3	\$ 60.70	\$ 0.01
Case Management Services	6	\$ 95.66	\$ 0.05	0.00%	4.03%	0.00%	7	\$ 98.07	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	7,146	\$ 82.10	\$ 48.89	8.48%	4.03%	0.00%	8,000	\$ 87.81	\$ 58.54
Consumer Directed-Personal Care	3,900	\$ 14.67	\$ 4.77	11.53%	3.68%	0.00%	4,013	\$ 17.41	\$ 5.82
Consumer Directed-Respite Care	872	\$ 14.37	\$ 1.05	12.19%	3.68%	0.00%	898	\$ 17.15	\$ 1.28
DME/Supplies	1,238	\$ 71.67	\$ 7.39	0.99%	7.12%	0.00%	1,331	\$ 79.92	\$ 8.87
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	211	\$ 37.42	\$ 0.66	11.64%	10.16%	0.00%	255	\$ 43.99	\$ 0.94
Home Health Services	14	\$ 433.13	\$ 0.51	10.56%	3.68%	0.00%	14	\$ 517.13	\$ 0.62
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	285	\$ 705.36	\$ 16.75	10.01%	1.00%	0.00%	276	\$ 821.98	\$ 18.89
Inpatient-Psych	86	\$ 375.38	\$ 2.67	25.54%	1.00%	0.00%	88	\$ 471.26	\$ 3.44
Lab/Radiology	810	\$ 25.12	\$ 1.70	-0.07%	7.12%	0.00%	868	\$ 27.80	\$ 2.01
Medicare Crossover-IP	914	\$ 198.38	\$ 15.12	-0.20%	1.00%	0.00%	936	\$ 198.38	\$ 15.47
Medicare Crossover-NF	2,052	\$ 12.40	\$ 2.12	0.00%	1.15%	0.00%	2,112	\$ 12.40	\$ 2.18
Medicare Crossover-OP	1,606	\$ 131.41	\$ 17.58	-0.10%	3.02%	0.00%	1,665	\$ 136.39	\$ 18.92
Medicare Crossover-Other	2,808	\$ 19.45	\$ 4.55	0.01%	7.12%	0.00%	3,023	\$ 21.45	\$ 5.40
Medicare Crossover-Physician	22,248	\$ 5.10	\$ 9.45	0.00%	10.16%	0.00%	26,968	\$ 5.36	\$ 12.04
Nursing Facility	4,081	\$ 206.00	\$ 70.06	28.39%	1.15%	2.32%	4,200	\$ 270.62	\$ 94.71
Other Waiver Services	247	\$ 203.18	\$ 4.18	1.34%	3.68%	0.00%	254	\$ 219.01	\$ 4.64
Outpatient-ER	93	\$ 176.23	\$ 1.37	23.22%	2.00%	0.00%	92	\$ 232.00	\$ 1.78
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	286	\$ 184.47	\$ 4.39	34.61%	3.02%	0.00%	290	\$ 263.53	\$ 6.37
Personal Care Agency-Personal Care	160	\$ 17.22	\$ 0.23	7.50%	3.68%	0.00%	165	\$ 19.69	\$ 0.27
Personal Care Agency-Respite Care	7	\$ 14.89	\$ 0.01	7.50%	3.68%	0.00%	7	\$ 17.02	\$ 0.01
Pharmacy	2,804	\$ 16.70	\$ 3.90	0.00%	1.51%	1.29%	2,839	\$ 17.34	\$ 4.10
Physician-Anesthesia	615	\$ 1.77	\$ 0.09	1.47%	1.00%	0.00%	615	\$ 1.84	\$ 0.09
Physician-Dental	1	\$ 197.15	\$ 0.02	0.31%	1.00%	0.00%	1	\$ 202.74	\$ 0.02
Physician-Evaluation & Management	1,316	\$ 42.06	\$ 4.61	13.53%	10.16%	0.00%	1,569	\$ 50.99	\$ 6.67
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,345	\$ 6.79	\$ 4.72	-1.09%	1.00%	0.00%	8,228	\$ 6.98	\$ 4.79
Physician-Psych	111	\$ 87.35	\$ 0.81	7.45%	1.00%	0.00%	111	\$ 96.22	\$ 0.89
Physician-Specialist	406	\$ 40.79	\$ 1.38	0.27%	10.16%	0.00%	492	\$ 43.02	\$ 1.76
Physician-Vision	110	\$ 25.47	\$ 0.23	0.17%	1.00%	0.00%	110	\$ 26.15	\$ 0.24
Transportation/Emergency	40	\$ 169.13	\$ 0.57	-0.60%	7.12%	0.00%	43	\$ 186.55	\$ 0.67
Transportation/Non-emergency	3,146	\$ 62.25	\$ 16.32	0.00%	7.12%	0.00%	3,387	\$ 68.67	\$ 19.38
Gross Medical Total			\$ 248.33	12.00%	3.24%	0.73%			\$ 303.40

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 303.40
Administrative Expenses PMPM	\$ 62.32
% of Base Capitation Rate	19.2%
Care Management PMPM	\$ 46.71
% of Base Capitation Rate	14.4%
Underwriting Gain PMPM	\$ 4.17
% of Base Capitation Rate	1.3%
Base Capitation Rate	\$ 416.60

FY2024 Projected MMs
COMM Dual 65+
43,165

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	888	\$ 19.52	\$ 1.45	0.64%	6.05%	0.00%	911	\$ 22.20	\$ 1.69
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,319	\$ 101.55	\$ 28.09	8.82%	4.03%	0.00%	3,716	\$ 108.96	\$ 33.74
Consumer Directed-Personal Care	1,199	\$ 15.25	\$ 1.52	11.97%	3.68%	0.00%	1,233	\$ 18.16	\$ 1.87
Consumer Directed-Respite Care	203	\$ 14.94	\$ 0.25	12.87%	3.68%	0.00%	209	\$ 17.93	\$ 0.31
DME/Supplies	1,646	\$ 56.37	\$ 7.73	0.99%	7.12%	0.00%	1,771	\$ 62.85	\$ 9.27
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	273	\$ 34.08	\$ 0.78	10.75%	10.16%	0.00%	330	\$ 39.74	\$ 1.09
Home Health Services	23	\$ 727.10	\$ 1.40	11.83%	3.68%	0.00%	24	\$ 869.21	\$ 1.71
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	292	\$ 579.75	\$ 14.11	8.86%	1.00%	0.00%	279	\$ 676.42	\$ 15.75
Inpatient-Psych	12	\$ 245.16	\$ 0.25	33.51%	1.00%	0.00%	12	\$ 327.31	\$ 0.34
Lab/Radiology	608	\$ 24.63	\$ 1.25	-0.12%	7.12%	0.00%	650	\$ 27.30	\$ 1.48
Medicare Crossover-IP	680	\$ 228.95	\$ 12.97	-0.30%	1.00%	0.00%	695	\$ 228.95	\$ 13.26
Medicare Crossover-NF	1,980	\$ 10.75	\$ 1.77	0.00%	1.15%	0.00%	2,037	\$ 10.75	\$ 1.82
Medicare Crossover-OP	1,448	\$ 117.27	\$ 14.15	-0.10%	3.02%	0.00%	1,501	\$ 121.72	\$ 15.23
Medicare Crossover-Other	3,233	\$ 21.18	\$ 5.71	0.02%	7.12%	0.00%	3,481	\$ 23.37	\$ 6.78
Medicare Crossover-Physician	30,276	\$ 2.68	\$ 6.76	0.00%	10.16%	0.00%	36,699	\$ 2.82	\$ 8.61
Nursing Facility	1,899	\$ 189.16	\$ 29.93	29.28%	1.15%	2.51%	1,954	\$ 250.68	\$ 40.82
Other Waiver Services	94	\$ 189.94	\$ 1.49	3.50%	3.68%	0.00%	97	\$ 209.10	\$ 1.69
Outpatient-ER	95	\$ 182.76	\$ 1.44	23.98%	2.00%	0.00%	93	\$ 241.32	\$ 1.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	334	\$ 295.57	\$ 8.23	31.29%	3.02%	0.00%	343	\$ 407.65	\$ 11.64
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	5,658	\$ 9.05	\$ 4.27	0.00%	1.51%	1.29%	5,729	\$ 9.40	\$ 4.49
Physician-Anesthesia	602	\$ 1.99	\$ 0.10	1.59%	1.00%	0.00%	602	\$ 2.07	\$ 0.10
Physician-Dental	2	\$ 238.80	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 245.58	\$ 0.03
Physician-Evaluation & Management	1,503	\$ 41.57	\$ 5.21	13.33%	10.16%	0.00%	1,797	\$ 50.21	\$ 7.52
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	11,223	\$ 2.18	\$ 2.03	-2.98%	1.00%	0.00%	10,853	\$ 2.24	\$ 2.02
Physician-Psych	35	\$ 67.85	\$ 0.20	7.83%	1.00%	0.00%	35	\$ 75.00	\$ 0.22
Physician-Specialist	345	\$ 45.67	\$ 1.31	0.23%	10.16%	0.00%	417	\$ 48.14	\$ 1.67
Physician-Vision	136	\$ 27.84	\$ 0.32	0.19%	1.00%	0.00%	136	\$ 28.59	\$ 0.32
Transportation/Emergency	30	\$ 191.64	\$ 0.47	-0.80%	7.12%	0.00%	32	\$ 211.38	\$ 0.56
Transportation/Non-emergency	2,793	\$ 70.11	\$ 16.32	0.00%	7.12%	0.00%	3,007	\$ 77.33	\$ 19.38
Gross Medical Total			\$ 169.55	9.85%	3.76%	0.52%			\$ 205.31

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 205.31
Administrative Expenses PMPM	\$ 59.51
% of Base Capitation Rate	18.3%
Care Management PMPM	\$ 31.61
% of Base Capitation Rate	9.7%
Underwriting Gain PMPM	\$ 2.99
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 299.42

FY2024 Projected MMs
COMM Dual 65+
99,244

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,073	\$ 7.08	\$ 1.81	1.28%	6.05%	0.00%	3,151	\$ 8.10	\$ 2.13
Adult Day Care	0	\$ 1.09	\$ 0.00	0.00%	3.68%	0.00%	0	\$ 1.16	\$ 0.00
Case Management Services	7	\$ 100.00	\$ 0.05	0.00%	4.03%	0.00%	7	\$ 102.52	\$ 0.06
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,612	\$ 68.99	\$ 32.27	9.06%	4.03%	0.00%	6,283	\$ 74.19	\$ 38.85
Consumer Directed-Personal Care	2,915	\$ 14.96	\$ 3.63	12.51%	3.68%	0.00%	2,999	\$ 17.90	\$ 4.47
Consumer Directed-Respite Care	1,212	\$ 10.64	\$ 1.07	13.27%	3.68%	0.00%	1,247	\$ 12.82	\$ 1.33
DME/Supplies	960	\$ 65.98	\$ 5.28	0.99%	7.12%	0.00%	1,032	\$ 73.56	\$ 6.33
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	68	\$ 30.13	\$ 0.17	9.54%	10.16%	0.00%	82	\$ 34.96	\$ 0.24
Home Health Services	4	\$ 415.15	\$ 0.12	5.50%	3.68%	0.00%	3	\$ 496.66	\$ 0.14
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	185	\$ 750.71	\$ 11.60	7.26%	1.00%	0.00%	175	\$ 876.18	\$ 12.75
Inpatient-Psych	18	\$ 77.00	\$ 0.11	29.09%	1.00%	0.00%	18	\$ 99.40	\$ 0.15
Lab/Radiology	610	\$ 29.27	\$ 1.49	-0.02%	7.12%	0.00%	653	\$ 32.44	\$ 1.77
Medicare Crossover-IP	910	\$ 188.68	\$ 14.30	-0.20%	1.00%	0.00%	931	\$ 188.68	\$ 14.63
Medicare Crossover-NF	973	\$ 13.40	\$ 1.09	0.00%	1.15%	0.00%	1,001	\$ 13.40	\$ 1.12
Medicare Crossover-OP	1,869	\$ 108.94	\$ 16.96	-0.10%	3.02%	0.00%	1,938	\$ 113.07	\$ 18.26
Medicare Crossover-Other	2,367	\$ 17.03	\$ 3.36	0.03%	7.12%	0.00%	2,548	\$ 18.79	\$ 3.99
Medicare Crossover-Physician	30,642	\$ 4.54	\$ 11.60	0.00%	10.16%	0.00%	37,143	\$ 4.77	\$ 14.78
Nursing Facility	2,813	\$ 189.79	\$ 44.48	27.95%	1.15%	2.52%	2,894	\$ 248.96	\$ 60.04
Other Waiver Services	138	\$ 182.70	\$ 2.10	2.98%	3.68%	0.00%	142	\$ 200.13	\$ 2.37
Outpatient-ER	85	\$ 168.12	\$ 1.20	21.88%	2.00%	0.00%	83	\$ 221.03	\$ 1.53
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	343	\$ 226.68	\$ 6.47	30.12%	3.02%	0.00%	350	\$ 310.81	\$ 9.07
Personal Care Agency-Personal Care	4	\$ 14.39	\$ 0.00	7.50%	3.68%	0.00%	4	\$ 16.45	\$ 0.01
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,873	\$ 21.01	\$ 3.28	0.00%	1.51%	1.29%	1,896	\$ 21.82	\$ 3.45
Physician-Anesthesia	548	\$ 2.83	\$ 0.13	1.78%	1.00%	0.00%	548	\$ 2.95	\$ 0.13
Physician-Dental	2	\$ 180.89	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 186.02	\$ 0.03
Physician-Evaluation & Management	1,320	\$ 47.06	\$ 5.18	13.21%	10.16%	0.00%	1,578	\$ 56.78	\$ 7.47
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,992	\$ 10.01	\$ 7.50	-0.47%	1.00%	0.00%	8,911	\$ 10.30	\$ 7.65
Physician-Psych	51	\$ 76.49	\$ 0.33	5.58%	1.00%	0.00%	51	\$ 82.79	\$ 0.35
Physician-Specialist	274	\$ 67.01	\$ 1.53	0.20%	10.16%	0.00%	332	\$ 70.62	\$ 1.95
Physician-Vision	109	\$ 26.67	\$ 0.24	0.19%	1.00%	0.00%	109	\$ 27.39	\$ 0.25
Transportation/Emergency	29	\$ 154.27	\$ 0.38	-1.00%	7.12%	0.00%	31	\$ 170.16	\$ 0.44
Transportation/Non-emergency	5,159	\$ 39.03	\$ 16.78	0.00%	7.12%	0.00%	5,555	\$ 43.05	\$ 19.93
Gross Medical Total			\$ 194.56	10.19%	3.59%	0.65%			\$ 235.68

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 235.68
Administrative Expenses PMPM	\$ 60.38
% of Base Capitation Rate	18.6%
Care Management PMPM	\$ 36.29
% of Base Capitation Rate	11.2%
Underwriting Gain PMPM	\$ 3.36
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 335.70

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2,074	\$ 4.25	\$ 0.73	0.00%	2.52%	0.00%	2,127	\$ 4.41	\$ 0.78	
Child EPSDT	110,429	\$ 39.11	\$ 359.87	37.90%	1.65%	0.00%	110,844	\$ 55.97	\$ 517.01	
Community Behavioral Health	39	\$ 6.00	\$ 0.02	0.00%	2.52%	0.00%	40	\$ 6.23	\$ 0.02	
Consumer Directed-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed-Respite Care	2,447	\$ 43.37	\$ 8.84	46.58%	1.65%	0.00%	2,456	\$ 65.98	\$ 13.50	
DME/Supplies	3,832	\$ 143.91	\$ 45.96	1.09%	5.04%	0.00%	3,929	\$ 160.46	\$ 52.54	
Early Intervention Services	43,410	\$ 45.56	\$ 164.81	1.23%	2.52%	0.00%	44,504	\$ 47.87	\$ 177.52	
FQHC / RHC	238	\$ 32.97	\$ 0.65	6.37%	1.00%	0.00%	238	\$ 35.96	\$ 0.71	
Home Health Services	124	\$ 163.31	\$ 1.68	12.66%	1.65%	0.00%	124	\$ 191.16	\$ 1.97	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	920	\$ 1,960.99	\$ 150.35	15.99%	1.00%	0.00%	943	\$ 2,274.48	\$ 178.77	
Inpatient-Other	1,114	\$ 3,579.83	\$ 332.23	16.49%	1.00%	0.00%	1,139	\$ 4,179.67	\$ 396.76	
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	2,380	\$ 21.41	\$ 4.25	-0.08%	5.04%	0.00%	2,439	\$ 23.61	\$ 4.80	
Medicare Crossover-IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	503	\$ 164.96	\$ 6.91	5.44%	1.65%	0.00%	505	\$ 180.53	\$ 7.59	
Outpatient-ER	321	\$ 387.16	\$ 10.36	42.31%	2.51%	0.00%	323	\$ 582.17	\$ 15.69	
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	2,622	\$ 445.16	\$ 97.26	51.83%	0.50%	0.60%	2,619	\$ 689.09	\$ 150.42	
Personal Care Agency-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	6,565	\$ 512.63	\$ 280.45	0.00%	6.31%	-0.14%	6,900	\$ 567.50	\$ 326.32	
Physician-Anesthesia	25,435	\$ 6.29	\$ 13.33	1.76%	11.24%	0.00%	27,386	\$ 7.75	\$ 17.70	
Physician-Dental	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	14,312	\$ 131.91	\$ 157.32	8.01%	1.00%	0.00%	14,310	\$ 146.08	\$ 174.20	
Physician-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	7,755	\$ 57.02	\$ 36.85	0.71%	11.24%	0.00%	8,339	\$ 69.70	\$ 48.44	
Physician-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Specialist	755	\$ 317.60	\$ 19.97	0.17%	1.00%	0.00%	755	\$ 326.15	\$ 20.51	
Physician-Vision	1,051	\$ 37.07	\$ 3.25	30.13%	11.24%	0.00%	1,132	\$ 58.48	\$ 5.52	
Transportation/Emergency	28	\$ 750.01	\$ 1.73	-0.05%	5.04%	0.00%	28	\$ 828.71	\$ 1.96	
Transportation/Non-emergency	1,580	\$ 62.58	\$ 8.24	0.00%	5.04%	0.00%	1,620	\$ 69.03	\$ 9.32	
Gross Medical Total		\$	\$ 1,705.07	17.09%	2.46%	0.02%		\$	\$ 2,122.06	

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	2,122.06
Administrative Expenses PMPM	\$	114.47
% of Base Capitation Rate		5.0%
Care Management PMPM	\$	34.94
% of Base Capitation Rate		1.5%
Underwriting Gain PMPM	\$	22.94
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	2,294.41

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	81,931	\$ 3.46	\$ 23.60	0.71%	5.04%	0.00%	83,994	\$ 3.84	\$ 26.88
Adult Day Care	1	\$ 32.32	\$ 0.00	3.36%	1.65%	0.00%	1	\$ 34.67	\$ 0.00
Case Management Services	47	\$ 24.41	\$ 0.10	0.00%	2.52%	0.00%	48	\$ 25.33	\$ 0.10
Child EPSDT	11,153	\$ 22.14	\$ 20.58	26.96%	1.65%	0.00%	11,195	\$ 29.18	\$ 27.22
Community Behavioral Health	40,005	\$ 48.88	\$ 162.94	11.99%	2.52%	0.00%	42,984	\$ 54.21	\$ 194.17
Consumer Directed-Personal Care	711	\$ 16.33	\$ 0.97	13.50%	1.65%	0.00%	714	\$ 19.24	\$ 1.14
Consumer Directed-Respite Care	240	\$ 20.73	\$ 0.41	25.37%	1.65%	0.00%	241	\$ 26.98	\$ 0.54
DME/Supplies	1,564	\$ 204.01	\$ 26.59	0.99%	5.04%	0.00%	1,602	\$ 227.47	\$ 30.36
Early Intervention Services	456	\$ 47.04	\$ 1.79	1.22%	2.52%	0.00%	467	\$ 49.42	\$ 1.92
FQHC / RHC	1,052	\$ 36.23	\$ 3.18	11.90%	1.00%	0.00%	1,050	\$ 41.64	\$ 3.64
Home Health Services	182	\$ 323.22	\$ 4.90	11.93%	1.65%	0.00%	181	\$ 377.86	\$ 5.71
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,209.41	\$ 0.02	16.80%	1.00%	0.00%	0	\$ 1,412.58	\$ 0.02
Inpatient-Other	1,091	\$ 2,355.15	\$ 214.09	14.71%	1.00%	0.00%	1,099	\$ 2,749.47	\$ 251.76
Inpatient-Psych	464	\$ 834.69	\$ 32.27	27.81%	1.00%	0.00%	476	\$ 1,066.78	\$ 42.29
Lab/Radiology	3,239	\$ 55.89	\$ 15.08	0.66%	5.04%	0.00%	3,314	\$ 62.18	\$ 17.17
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	230	\$ 268.23	\$ 5.15	28.06%	1.15%	1.78%	237	\$ 349.64	\$ 6.91
Other Waiver Services	533	\$ 161.73	\$ 7.19	4.47%	1.65%	0.00%	535	\$ 175.36	\$ 7.82
Outpatient-ER	1,025	\$ 445.24	\$ 38.05	39.95%	2.51%	0.00%	1,029	\$ 660.90	\$ 56.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,153	\$ 674.30	\$ 120.97	45.70%	0.50%	1.14%	2,146	\$ 1,009.28	\$ 180.50
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	35,659	\$ 129.63	\$ 385.21	0.00%	6.31%	0.00%	37,479	\$ 143.71	\$ 448.84
Physician-Anesthesia	11,584	\$ 2.76	\$ 2.67	1.37%	11.24%	0.00%	12,473	\$ 3.40	\$ 3.53
Physician-Dental	3	\$ 192.95	\$ 0.06	0.31%	11.24%	0.00%	4	\$ 234.61	\$ 0.07
Physician-Evaluation & Management	10,846	\$ 70.67	\$ 63.87	13.90%	1.00%	0.00%	10,792	\$ 82.93	\$ 74.58
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	56,022	\$ 12.38	\$ 57.80	0.53%	11.24%	0.00%	60,019	\$ 15.16	\$ 75.84
Physician-Psych	1,404	\$ 90.19	\$ 10.56	7.36%	11.24%	0.00%	1,512	\$ 117.37	\$ 14.79
Physician-Specialist	968	\$ 190.62	\$ 15.38	0.52%	1.00%	0.00%	968	\$ 196.45	\$ 15.85
Physician-Vision	344	\$ 38.91	\$ 1.12	5.84%	11.24%	0.00%	370	\$ 49.92	\$ 1.54
Transportation/Emergency	342	\$ 187.30	\$ 5.35	-0.27%	5.04%	0.00%	350	\$ 206.60	\$ 6.03
Transportation/Non-emergency	6,051	\$ 42.98	\$ 21.67	0.00%	5.04%	0.00%	6,203	\$ 47.41	\$ 24.51
Gross Medical Total			\$ 1,241.53	12.06%	3.56%	0.14%			\$ 1,520.39

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,520.39
Administrative Expenses PMPM	\$ 97.21
% of Base Capitation Rate	5.8%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 16.69
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,669.24

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	115,888	\$ 2.71	\$ 26.15	1.13%	5.04%	0.00%	118,807	\$ 3.02	\$ 29.91
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	15	\$ 64.88	\$ 0.08	0.00%	2.52%	0.00%	15	\$ 67.34	\$ 0.09
Child EPSDT	9,417	\$ 21.04	\$ 16.51	27.91%	1.65%	0.00%	9,452	\$ 27.94	\$ 22.01
Community Behavioral Health	54,917	\$ 51.18	\$ 234.21	12.10%	2.52%	0.00%	59,007	\$ 56.82	\$ 279.38
Consumer Directed-Personal Care	540	\$ 14.49	\$ 0.65	12.08%	1.65%	0.00%	542	\$ 16.85	\$ 0.76
Consumer Directed-Respite Care	226	\$ 16.44	\$ 0.31	20.95%	1.65%	0.00%	227	\$ 20.64	\$ 0.39
DME/Supplies	1,540	\$ 217.08	\$ 27.86	0.99%	5.04%	0.00%	1,577	\$ 242.05	\$ 31.82
Early Intervention Services	410	\$ 45.68	\$ 1.56	1.15%	2.52%	0.00%	421	\$ 47.96	\$ 1.68
FQHC / RHC	549	\$ 41.54	\$ 1.90	11.76%	1.00%	0.00%	547	\$ 47.74	\$ 2.18
Home Health Services	160	\$ 344.96	\$ 4.61	11.93%	1.65%	0.00%	160	\$ 403.60	\$ 5.37
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 1,433.52	\$ 0.06	16.92%	1.00%	0.00%	1	\$ 1,676.07	\$ 0.07
Inpatient-Other	1,249	\$ 2,429.61	\$ 252.87	14.97%	1.00%	0.00%	1,261	\$ 2,835.76	\$ 298.03
Inpatient-Psych	585	\$ 876.21	\$ 42.69	25.66%	1.00%	0.00%	599	\$ 1,101.05	\$ 55.00
Lab/Radiology	3,004	\$ 56.67	\$ 14.19	0.74%	5.04%	0.00%	3,074	\$ 63.09	\$ 16.16
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	235	\$ 226.62	\$ 4.43	29.07%	1.15%	2.10%	241	\$ 298.64	\$ 6.01
Other Waiver Services	392	\$ 186.04	\$ 6.08	4.23%	1.65%	0.00%	394	\$ 201.26	\$ 6.60
Outpatient-ER	1,158	\$ 423.74	\$ 40.89	47.99%	2.51%	0.00%	1,162	\$ 664.91	\$ 64.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,155	\$ 732.82	\$ 131.59	56.15%	0.50%	1.14%	2,148	\$ 1,175.37	\$ 210.42
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	31,355	\$ 135.26	\$ 353.41	0.00%	6.31%	0.00%	32,955	\$ 149.94	\$ 411.79
Physician-Anesthesia	13,876	\$ 2.54	\$ 2.93	1.36%	11.24%	0.00%	14,940	\$ 3.12	\$ 3.88
Physician-Dental	4	\$ 195.06	\$ 0.07	0.31%	11.24%	0.00%	4	\$ 237.17	\$ 0.09
Physician-Evaluation & Management	11,197	\$ 68.22	\$ 63.66	14.01%	1.00%	0.00%	11,141	\$ 80.14	\$ 74.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	71,317	\$ 9.42	\$ 56.01	0.42%	11.24%	0.00%	76,403	\$ 11.53	\$ 73.40
Physician-Psych	1,486	\$ 86.47	\$ 10.71	7.44%	11.24%	0.00%	1,600	\$ 112.61	\$ 15.01
Physician-Specialist	931	\$ 198.03	\$ 15.36	0.54%	1.00%	0.00%	931	\$ 204.11	\$ 15.83
Physician-Vision	259	\$ 37.69	\$ 0.81	5.99%	11.24%	0.00%	279	\$ 48.42	\$ 1.13
Transportation/Emergency	353	\$ 188.78	\$ 5.56	-0.30%	5.04%	0.00%	361	\$ 208.23	\$ 6.26
Transportation/Non-emergency	7,934	\$ 39.01	\$ 25.80	0.00%	5.04%	0.00%	8,134	\$ 43.03	\$ 29.17
Gross Medical Total			\$ 1,340.94	14.06%	3.30%	0.15%			\$ 1,661.22

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,661.22
Administrative Expenses PMPM	\$ 101.25
% of Base Capitation Rate	6.1%
Care Management PMPM	\$ 38.18
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 18.19
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 1,818.84

FY2024 Projected MMs
COMM Non-Dual > 1
128,835

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	79,405	\$ 3.65	\$ 24.15	0.71%	5.04%	0.00%	81,405	\$ 4.05	\$ 27.51
Adult Day Care	0	\$ 55.29	\$ 0.00	0.00%	1.65%	0.00%	0	\$ 57.38	\$ 0.00
Case Management Services	17	\$ 95.62	\$ 0.13	0.00%	2.52%	0.00%	17	\$ 99.25	\$ 0.14
Child EPSDT	8,348	\$ 19.52	\$ 13.58	26.65%	1.65%	0.00%	8,379	\$ 25.65	\$ 17.91
Community Behavioral Health	34,234	\$ 52.61	\$ 150.08	12.00%	2.52%	0.00%	36,784	\$ 58.35	\$ 178.86
Consumer Directed-Personal Care	517	\$ 13.59	\$ 0.59	12.59%	1.65%	0.00%	519	\$ 15.88	\$ 0.69
Consumer Directed-Respite Care	265	\$ 20.71	\$ 0.46	27.27%	1.65%	0.00%	266	\$ 27.36	\$ 0.61
DME/Supplies	1,614	\$ 183.99	\$ 24.74	0.99%	5.04%	0.00%	1,653	\$ 205.15	\$ 28.26
Early Intervention Services	447	\$ 45.75	\$ 1.70	1.98%	2.52%	0.00%	458	\$ 48.43	\$ 1.85
FQHC / RHC	1,431	\$ 37.02	\$ 4.41	11.26%	1.00%	0.00%	1,429	\$ 42.27	\$ 5.03
Home Health Services	105	\$ 413.15	\$ 3.60	11.68%	1.65%	0.00%	104	\$ 482.78	\$ 4.19
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,025	\$ 2,305.02	\$ 196.83	14.49%	1.00%	0.00%	1,031	\$ 2,690.16	\$ 231.03
Inpatient-Psych	472	\$ 828.25	\$ 32.60	26.14%	1.00%	0.00%	484	\$ 1,044.78	\$ 42.15
Lab/Radiology	2,862	\$ 63.76	\$ 15.21	0.69%	5.04%	0.00%	2,929	\$ 70.96	\$ 17.32
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	272	\$ 236.29	\$ 5.35	28.01%	1.15%	2.03%	279	\$ 308.61	\$ 7.19
Other Waiver Services	694	\$ 138.26	\$ 7.99	5.41%	1.65%	0.00%	696	\$ 151.27	\$ 8.78
Outpatient-ER	943	\$ 481.94	\$ 37.88	45.67%	2.51%	0.00%	946	\$ 744.39	\$ 58.70
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,996	\$ 647.75	\$ 161.70	57.19%	0.50%	1.14%	2,990	\$ 1,044.83	\$ 260.30
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,655	\$ 132.06	\$ 403.38	0.00%	6.31%	0.00%	38,526	\$ 146.40	\$ 470.01
Physician-Anesthesia	8,484	\$ 3.80	\$ 2.69	1.37%	11.24%	0.00%	9,135	\$ 4.68	\$ 3.56
Physician-Dental	2	\$ 129.03	\$ 0.02	0.31%	11.24%	0.00%	2	\$ 156.89	\$ 0.03
Physician-Evaluation & Management	10,815	\$ 67.61	\$ 60.93	13.65%	1.00%	0.00%	10,761	\$ 79.16	\$ 70.99
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	35,031	\$ 10.57	\$ 30.87	1.31%	11.24%	0.00%	37,379	\$ 13.10	\$ 40.81
Physician-Psych	1,503	\$ 91.89	\$ 11.51	7.41%	11.24%	0.00%	1,618	\$ 119.65	\$ 16.14
Physician-Specialist	928	\$ 190.17	\$ 14.71	0.55%	1.00%	0.00%	928	\$ 196.04	\$ 15.17
Physician-Vision	309	\$ 39.46	\$ 1.02	6.89%	11.24%	0.00%	333	\$ 51.13	\$ 1.42
Transportation/Emergency	390	\$ 192.33	\$ 6.25	-0.20%	5.04%	0.00%	399	\$ 212.14	\$ 7.05
Transportation/Non-emergency	4,846	\$ 53.24	\$ 21.50	0.00%	5.04%	0.00%	4,968	\$ 58.72	\$ 24.31
Gross Medical Total			\$ 1,233.87	14.73%	3.34%	0.20%			\$ 1,540.00

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,540.00
Administrative Expenses PMPM	\$ 97.78
% of Base Capitation Rate	5.9%
Care Management PMPM	\$ 35.39
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 16.90
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,690.07

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	68,718	\$ 2.28	\$ 13.04	0.45%	5.04%	0.00%	70,449	\$ 2.52	\$ 14.81
Adult Day Care	4	\$ 22.60	\$ 0.01	3.41%	1.65%	0.00%	5	\$ 24.26	\$ 0.01
Case Management Services	1	\$ 22.62	\$ 0.00	0.00%	2.52%	0.00%	1	\$ 23.48	\$ 0.00
Child EPSDT	23,723	\$ 25.91	\$ 51.23	26.92%	1.65%	0.00%	23,812	\$ 34.14	\$ 67.74
Community Behavioral Health	39,914	\$ 28.18	\$ 93.72	11.81%	2.52%	0.00%	42,887	\$ 31.20	\$ 111.50
Consumer Directed-Personal Care	1,990	\$ 19.25	\$ 3.19	14.72%	1.65%	0.00%	1,997	\$ 22.92	\$ 3.81
Consumer Directed-Respite Care	486	\$ 23.87	\$ 0.97	27.64%	1.65%	0.00%	488	\$ 31.63	\$ 1.29
DME/Supplies	1,200	\$ 212.39	\$ 21.24	0.99%	5.04%	0.00%	1,229	\$ 236.82	\$ 24.26
Early Intervention Services	545	\$ 44.62	\$ 2.03	1.12%	2.52%	0.00%	559	\$ 46.83	\$ 2.18
FQHC / RHC	929	\$ 32.97	\$ 2.55	11.71%	1.00%	0.00%	927	\$ 37.83	\$ 2.92
Home Health Services	177	\$ 303.72	\$ 4.47	11.86%	1.65%	0.00%	176	\$ 355.10	\$ 5.21
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	857	\$ 2,340.41	\$ 167.23	14.07%	1.00%	0.00%	860	\$ 2,729.83	\$ 195.57
Inpatient-Psych	404	\$ 853.84	\$ 28.72	32.74%	1.00%	0.00%	414	\$ 1,133.42	\$ 39.09
Lab/Radiology	2,927	\$ 61.59	\$ 15.02	0.70%	5.04%	0.00%	2,995	\$ 68.55	\$ 17.11
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	180	\$ 405.94	\$ 6.08	28.85%	1.15%	1.17%	185	\$ 529.17	\$ 8.15
Other Waiver Services	485	\$ 140.32	\$ 5.67	4.29%	1.65%	0.00%	486	\$ 151.89	\$ 6.16
Outpatient-ER	801	\$ 483.18	\$ 32.25	40.13%	2.51%	0.00%	802	\$ 719.38	\$ 48.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,543	\$ 788.51	\$ 101.39	40.52%	0.50%	1.14%	1,537	\$ 1,139.31	\$ 145.91
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	28,512	\$ 146.50	\$ 348.08	0.00%	6.31%	0.00%	29,968	\$ 162.41	\$ 405.58
Physician-Anesthesia	12,639	\$ 2.30	\$ 2.42	1.28%	11.24%	0.00%	13,608	\$ 2.82	\$ 3.20
Physician-Dental	6	\$ 137.47	\$ 0.06	0.31%	11.24%	0.00%	6	\$ 167.15	\$ 0.08
Physician-Evaluation & Management	10,346	\$ 75.81	\$ 65.36	13.72%	1.00%	0.00%	10,294	\$ 88.82	\$ 76.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	59,895	\$ 12.67	\$ 63.25	0.64%	11.24%	0.00%	64,231	\$ 15.52	\$ 83.08
Physician-Psych	1,106	\$ 93.80	\$ 8.63	7.10%	11.24%	0.00%	1,191	\$ 121.51	\$ 12.06
Physician-Specialist	918	\$ 192.09	\$ 14.70	0.39%	1.00%	0.00%	918	\$ 197.69	\$ 15.12
Physician-Vision	431	\$ 38.76	\$ 1.39	4.82%	11.24%	0.00%	464	\$ 49.24	\$ 1.90
Transportation/Emergency	287	\$ 171.03	\$ 4.09	-0.40%	5.04%	0.00%	293	\$ 188.65	\$ 4.61
Transportation/Non-emergency	3,526	\$ 55.62	\$ 16.34	0.00%	5.04%	0.00%	3,615	\$ 61.35	\$ 18.48
Gross Medical Total			\$ 1,073.15	11.73%	3.68%	0.13%			\$ 1,314.14

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,314.14
Administrative Expenses PMPM	\$ 91.30
% of Base Capitation Rate	5.5%
Care Management PMPM	\$ 30.20
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 14.50
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 1,450.15

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	103,994	\$ 3.28	\$ 28.38	0.38%	5.04%	0.00%	106,613	\$ 3.63	\$ 32.22
Adult Day Care	2	\$ 57.04	\$ 0.01	3.63%	1.65%	0.00%	2	\$ 61.35	\$ 0.01
Case Management Services	112	\$ 6.19	\$ 0.06	0.00%	2.52%	0.00%	115	\$ 6.42	\$ 0.06
Child EPSDT	5,226	\$ 21.27	\$ 9.26	27.57%	1.65%	0.00%	5,246	\$ 28.17	\$ 12.31
Community Behavioral Health	45,009	\$ 53.36	\$ 200.13	11.78%	2.52%	0.00%	48,362	\$ 59.06	\$ 238.03
Consumer Directed-Personal Care	480	\$ 13.10	\$ 0.52	11.11%	1.65%	0.00%	482	\$ 15.11	\$ 0.61
Consumer Directed-Respite Care	102	\$ 18.81	\$ 0.16	20.93%	1.65%	0.00%	102	\$ 23.61	\$ 0.20
DME/Supplies	1,751	\$ 162.54	\$ 23.71	0.99%	5.04%	0.00%	1,793	\$ 181.24	\$ 27.08
Early Intervention Services	536	\$ 47.33	\$ 2.11	1.29%	2.52%	0.00%	549	\$ 49.75	\$ 2.28
FQHC / RHC	1,959	\$ 39.41	\$ 6.43	11.50%	1.00%	0.00%	1,957	\$ 45.10	\$ 7.36
Home Health Services	246	\$ 344.18	\$ 7.06	12.06%	1.65%	0.00%	246	\$ 401.93	\$ 8.24
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 588.02	\$ 0.02	15.98%	1.00%	0.00%	0	\$ 682.00	\$ 0.02
Inpatient-Other	971	\$ 2,440.34	\$ 197.43	14.53%	1.00%	0.00%	976	\$ 2,849.05	\$ 231.81
Inpatient-Psych	479	\$ 803.10	\$ 32.08	24.50%	1.00%	0.00%	491	\$ 999.86	\$ 40.94
Lab/Radiology	4,014	\$ 48.87	\$ 16.35	0.41%	5.04%	0.00%	4,107	\$ 54.24	\$ 18.56
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	194	\$ 235.11	\$ 3.79	28.55%	1.15%	2.03%	199	\$ 308.37	\$ 5.12
Other Waiver Services	950	\$ 156.37	\$ 12.38	3.90%	1.65%	0.00%	953	\$ 168.64	\$ 13.40
Outpatient-ER	1,007	\$ 437.56	\$ 36.70	33.92%	2.51%	0.00%	1,009	\$ 621.93	\$ 52.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,547	\$ 778.52	\$ 100.34	38.83%	0.50%	1.14%	1,540	\$ 1,111.30	\$ 142.66
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	40,806	\$ 118.06	\$ 401.45	0.00%	6.31%	0.00%	42,889	\$ 130.88	\$ 467.77
Physician-Anesthesia	13,657	\$ 2.10	\$ 2.39	1.34%	11.24%	0.00%	14,704	\$ 2.58	\$ 3.16
Physician-Dental	3	\$ 230.86	\$ 0.06	0.31%	11.24%	0.00%	3	\$ 280.70	\$ 0.07
Physician-Evaluation & Management	9,979	\$ 75.42	\$ 62.72	13.82%	1.00%	0.00%	9,929	\$ 88.45	\$ 73.18
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	48,652	\$ 16.30	\$ 66.07	0.82%	11.24%	0.00%	52,174	\$ 20.00	\$ 86.94
Physician-Psych	1,672	\$ 92.80	\$ 12.93	7.40%	11.24%	0.00%	1,800	\$ 120.82	\$ 18.12
Physician-Specialist	1,019	\$ 193.60	\$ 16.43	0.52%	1.00%	0.00%	1,019	\$ 199.50	\$ 16.94
Physician-Vision	402	\$ 41.52	\$ 1.39	7.16%	11.24%	0.00%	433	\$ 53.94	\$ 1.95
Transportation/Emergency	357	\$ 201.18	\$ 5.99	-0.20%	5.04%	0.00%	366	\$ 221.91	\$ 6.76
Transportation/Non-emergency	4,959	\$ 54.77	\$ 22.63	0.00%	5.04%	0.00%	5,083	\$ 60.41	\$ 25.59
Gross Medical Total			\$ 1,269.00	10.10%	3.75%	0.11%			\$ 1,533.69

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,533.69
Administrative Expenses PMPM	\$ 97.60
% of Base Capitation Rate	5.8%
Care Management PMPM	\$ 35.25
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 16.83
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,683.37

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	53,260	\$ 9.46	\$ 41.99	0.31%	5.04%	0.00%	54,602	\$ 10.47	\$ 47.63
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	57	\$ 4.34	\$ 0.02	0.00%	2.52%	0.00%	58	\$ 4.51	\$ 0.02
Child EPSDT	3,518	\$ 23.73	\$ 6.96	30.72%	1.65%	0.00%	3,531	\$ 32.20	\$ 9.47
Community Behavioral Health	14,526	\$ 63.37	\$ 76.71	11.58%	2.52%	0.00%	15,608	\$ 70.03	\$ 91.08
Consumer Directed-Personal Care	230	\$ 12.76	\$ 0.24	11.30%	1.65%	0.00%	231	\$ 14.74	\$ 0.28
Consumer Directed-Respite Care	18	\$ 13.93	\$ 0.02	12.11%	1.65%	0.00%	18	\$ 16.20	\$ 0.02
DME/Supplies	2,267	\$ 142.19	\$ 26.86	0.99%	5.04%	0.00%	2,322	\$ 158.55	\$ 30.67
Early Intervention Services	220	\$ 43.06	\$ 0.79	0.58%	2.52%	0.00%	225	\$ 44.95	\$ 0.84
FQHC / RHC	1,942	\$ 40.71	\$ 6.59	13.02%	1.00%	0.00%	1,940	\$ 47.22	\$ 7.63
Home Health Services	342	\$ 329.31	\$ 9.37	12.21%	1.65%	0.00%	342	\$ 384.69	\$ 10.96
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,173	\$ 2,205.19	\$ 215.57	14.63%	1.00%	0.00%	1,182	\$ 2,571.52	\$ 253.33
Inpatient-Psych	232	\$ 813.61	\$ 15.74	28.87%	1.00%	0.00%	238	\$ 1,048.54	\$ 20.80
Lab/Radiology	4,066	\$ 50.70	\$ 17.18	0.51%	5.04%	0.00%	4,160	\$ 56.33	\$ 19.53
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	196	\$ 332.39	\$ 5.43	26.10%	1.15%	1.46%	202	\$ 425.28	\$ 7.15
Other Waiver Services	293	\$ 118.28	\$ 2.89	5.28%	1.65%	0.00%	294	\$ 129.25	\$ 3.16
Outpatient-ER	1,023	\$ 445.32	\$ 37.97	33.93%	2.51%	0.00%	1,027	\$ 632.40	\$ 54.11
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,260	\$ 586.88	\$ 110.55	35.04%	0.50%	1.14%	2,251	\$ 814.88	\$ 152.89
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	64,643	\$ 94.31	\$ 508.03	0.00%	6.31%	0.00%	67,943	\$ 104.55	\$ 591.96
Physician-Anesthesia	11,274	\$ 2.44	\$ 2.29	1.37%	11.24%	0.00%	12,139	\$ 3.00	\$ 3.03
Physician-Dental	3	\$ 342.00	\$ 0.09	0.31%	11.24%	0.00%	3	\$ 415.84	\$ 0.12
Physician-Evaluation & Management	11,872	\$ 65.78	\$ 65.08	14.23%	1.00%	0.00%	11,812	\$ 77.42	\$ 76.21
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	62,562	\$ 6.18	\$ 32.24	0.28%	11.24%	0.00%	66,822	\$ 7.58	\$ 42.20
Physician-Psych	973	\$ 89.55	\$ 7.26	7.43%	11.24%	0.00%	1,047	\$ 116.61	\$ 10.18
Physician-Specialist	1,079	\$ 173.94	\$ 15.64	0.58%	1.00%	0.00%	1,079	\$ 179.36	\$ 16.12
Physician-Vision	386	\$ 40.76	\$ 1.31	4.06%	11.24%	0.00%	416	\$ 51.41	\$ 1.78
Transportation/Emergency	375	\$ 220.09	\$ 6.89	-0.20%	5.04%	0.00%	384	\$ 242.76	\$ 7.77
Transportation/Non-emergency	4,852	\$ 69.36	\$ 28.05	0.00%	5.04%	0.00%	4,975	\$ 76.51	\$ 31.72
Gross Medical Total			\$ 1,241.76	9.09%	3.85%	0.12%			\$ 1,490.68

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,490.68
Administrative Expenses PMPM	\$ 96.36
% of Base Capitation Rate	5.8%
Care Management PMPM	\$ 34.26
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 16.38
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,637.68

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	55,951	\$ 3.67	\$ 17.10	0.78%	5.04%	0.00%	57,360	\$ 4.08	\$ 19.49
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	89	\$ 26.52	\$ 0.20	0.00%	2.52%	0.00%	91	\$ 27.53	\$ 0.21
Child EPSDT	12,849	\$ 19.63	\$ 21.02	25.67%	1.65%	0.00%	12,897	\$ 25.61	\$ 27.53
Community Behavioral Health	35,171	\$ 52.22	\$ 153.04	12.09%	2.52%	0.00%	37,790	\$ 57.96	\$ 182.54
Consumer Directed-Personal Care	526	\$ 15.10	\$ 0.66	13.06%	1.65%	0.00%	528	\$ 17.72	\$ 0.78
Consumer Directed-Respite Care	249	\$ 21.74	\$ 0.45	25.67%	1.65%	0.00%	250	\$ 28.36	\$ 0.59
DME/Supplies	1,404	\$ 262.91	\$ 30.75	0.99%	5.04%	0.00%	1,438	\$ 293.15	\$ 35.12
Early Intervention Services	512	\$ 50.95	\$ 2.18	1.07%	2.52%	0.00%	525	\$ 53.45	\$ 2.34
FQHC / RHC	655	\$ 23.25	\$ 1.27	12.09%	1.00%	0.00%	652	\$ 26.82	\$ 1.46
Home Health Services	152	\$ 257.50	\$ 3.25	11.67%	1.65%	0.00%	151	\$ 301.16	\$ 3.79
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,124	\$ 2,325.93	\$ 217.80	14.90%	1.00%	0.00%	1,132	\$ 2,718.62	\$ 256.54
Inpatient-Psych	455	\$ 791.29	\$ 30.03	30.63%	1.00%	0.00%	467	\$ 1,033.67	\$ 40.21
Lab/Radiology	3,158	\$ 55.21	\$ 14.53	0.76%	5.04%	0.00%	3,232	\$ 61.49	\$ 16.56
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	268	\$ 260.09	\$ 5.80	27.36%	1.15%	1.85%	276	\$ 337.39	\$ 7.75
Other Waiver Services	526	\$ 185.42	\$ 8.12	4.54%	1.65%	0.00%	528	\$ 201.18	\$ 8.85
Outpatient-ER	1,074	\$ 439.31	\$ 39.32	33.12%	2.51%	0.00%	1,078	\$ 620.09	\$ 55.70
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,333	\$ 589.11	\$ 114.52	34.29%	0.50%	1.14%	2,326	\$ 812.59	\$ 157.49
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	29,631	\$ 151.38	\$ 373.81	0.00%	6.31%	0.00%	31,144	\$ 167.83	\$ 435.56
Physician-Anesthesia	9,223	\$ 3.66	\$ 2.81	1.43%	11.24%	0.00%	9,930	\$ 4.50	\$ 3.72
Physician-Dental	3	\$ 190.55	\$ 0.04	0.31%	11.24%	0.00%	3	\$ 231.69	\$ 0.06
Physician-Evaluation & Management	10,791	\$ 72.06	\$ 64.80	13.94%	1.00%	0.00%	10,737	\$ 84.59	\$ 75.69
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	49,179	\$ 18.81	\$ 77.08	0.32%	11.24%	0.00%	52,792	\$ 22.94	\$ 100.92
Physician-Psych	1,495	\$ 90.45	\$ 11.27	7.33%	11.24%	0.00%	1,610	\$ 117.68	\$ 15.79
Physician-Specialist	989	\$ 188.56	\$ 15.54	0.56%	1.00%	0.00%	989	\$ 194.38	\$ 16.02
Physician-Vision	354	\$ 37.46	\$ 1.10	6.05%	11.24%	0.00%	381	\$ 48.16	\$ 1.53
Transportation/Emergency	319	\$ 167.69	\$ 4.46	-0.30%	5.04%	0.00%	326	\$ 184.97	\$ 5.02
Transportation/Non-emergency	7,241	\$ 29.00	\$ 17.50	0.00%	5.04%	0.00%	7,423	\$ 31.99	\$ 19.79
Gross Medical Total			\$ 1,228.46	10.70%	3.70%	0.13%			\$ 1,491.03

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,491.03
Administrative Expenses PMPM	\$ 96.37
% of Base Capitation Rate	5.8%
Care Management PMPM	\$ 34.27
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 16.38
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,638.05

FY2024 Projected MMs
DD Dual
103,764

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	866	\$ 5.95	\$ 0.43	0.13%	6.05%	0.00%	887	\$ 6.73	\$ 0.50
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	4	\$ 153.04	\$ 0.05	0.00%	4.03%	0.00%	4	\$ 156.90	\$ 0.05
Child EPSDT	75	\$ 12.21	\$ 0.08	10.34%	3.68%	0.00%	77	\$ 14.33	\$ 0.09
Community Behavioral Health	6,734	\$ 42.68	\$ 23.95	10.30%	4.03%	0.00%	7,593	\$ 46.09	\$ 29.16
Consumer Directed-Personal Care	288	\$ 13.71	\$ 0.33	14.26%	3.68%	0.00%	297	\$ 16.66	\$ 0.41
Consumer Directed-Respite Care	73	\$ 12.27	\$ 0.07	11.82%	3.68%	0.00%	75	\$ 14.59	\$ 0.09
DME/Supplies	4,112	\$ 89.35	\$ 30.62	1.09%	7.12%	0.00%	4,427	\$ 99.63	\$ 36.76
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	139	\$ 20.52	\$ 0.24	8.72%	10.16%	0.00%	169	\$ 23.46	\$ 0.33
Home Health Services	14	\$ 406.07	\$ 0.46	12.31%	3.68%	0.00%	14	\$ 487.33	\$ 0.57
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	83	\$ 502.93	\$ 3.48	10.29%	1.00%	0.00%	80	\$ 591.54	\$ 3.94
Inpatient-Psych	44	\$ 188.30	\$ 0.69	35.61%	1.00%	0.00%	45	\$ 255.35	\$ 0.96
Lab/Radiology	437	\$ 29.03	\$ 1.06	0.48%	7.12%	0.00%	470	\$ 32.22	\$ 1.26
Medicare Crossover-IP	725	\$ 161.41	\$ 9.75	-0.07%	1.00%	0.00%	743	\$ 161.42	\$ 9.99
Medicare Crossover-NF	88	\$ 23.84	\$ 0.18	0.00%	1.15%	0.00%	91	\$ 23.84	\$ 0.18
Medicare Crossover-OP	1,263	\$ 73.62	\$ 7.75	0.00%	3.02%	0.00%	1,311	\$ 76.41	\$ 8.35
Medicare Crossover-Other	2,171	\$ 29.59	\$ 5.35	0.01%	7.12%	0.00%	2,338	\$ 32.64	\$ 6.36
Medicare Crossover-Physician	61,363	\$ 1.54	\$ 7.88	0.00%	10.16%	0.00%	74,382	\$ 1.62	\$ 10.03
Nursing Facility	86	\$ 214.87	\$ 1.54	25.95%	1.15%	2.27%	89	\$ 276.77	\$ 2.04
Other Waiver Services	42	\$ 139.02	\$ 0.48	0.81%	3.68%	0.00%	43	\$ 149.09	\$ 0.53
Outpatient-ER	42	\$ 197.13	\$ 0.69	33.25%	2.00%	0.00%	43	\$ 270.48	\$ 0.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	194	\$ 197.09	\$ 3.18	39.16%	3.02%	0.00%	199	\$ 286.74	\$ 4.77
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	14,338	\$ 5.26	\$ 6.28	0.00%	1.51%	0.00%	14,518	\$ 5.39	\$ 6.52
Physician-Anesthesia	950	\$ 2.40	\$ 0.19	1.81%	1.00%	0.00%	950	\$ 2.51	\$ 0.20
Physician-Dental	4	\$ 129.24	\$ 0.04	0.31%	1.00%	0.00%	4	\$ 132.91	\$ 0.04
Physician-Evaluation & Management	1,556	\$ 46.44	\$ 6.02	14.76%	10.16%	0.00%	1,882	\$ 56.15	\$ 8.80
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,283	\$ 11.09	\$ 5.81	0.25%	1.00%	0.00%	6,255	\$ 11.45	\$ 5.97
Physician-Psych	290	\$ 76.55	\$ 1.85	7.95%	1.00%	0.00%	290	\$ 84.71	\$ 2.04
Physician-Specialist	217	\$ 43.82	\$ 0.79	0.50%	10.16%	0.00%	263	\$ 46.29	\$ 1.02
Physician-Vision	39	\$ 33.00	\$ 0.11	0.30%	1.00%	0.00%	39	\$ 33.93	\$ 0.11
Transportation/Emergency	23	\$ 160.76	\$ 0.30	-0.22%	7.12%	0.00%	24	\$ 177.31	\$ 0.36
Transportation/Non-emergency	3,863	\$ 49.88	\$ 16.06	0.00%	7.12%	0.00%	4,160	\$ 55.01	\$ 19.07
Gross Medical Total			\$ 135.71	4.77%	5.21%	0.03%			\$ 161.48

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 161.48
Administrative Expenses PMPM	\$ 58.25
% of Base Capitation Rate	21.7%
Care Management PMPM	\$ 46.12
% of Base Capitation Rate	17.2%
Underwriting Gain PMPM	\$ 2.69
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 268.54

FY2024 Projected MMs
DD Non-Dual
84,012

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	899	\$ 5.32	\$ 0.40	0.89%	5.04%	0.00%	922	\$ 5.92	\$ 0.45
Adult Day Care	28	\$ 63.61	\$ 0.15	3.63%	1.65%	0.00%	28	\$ 68.42	\$ 0.16
Case Management Services	2	\$ 85.84	\$ 0.01	0.00%	2.52%	0.00%	2	\$ 89.09	\$ 0.01
Child EPSDT	1,895	\$ 7.51	\$ 1.19	12.20%	1.65%	0.00%	1,903	\$ 8.74	\$ 1.39
Community Behavioral Health	68,816	\$ 19.34	\$ 110.91	8.95%	2.52%	0.00%	71,650	\$ 21.54	\$ 128.59
Consumer Directed-Personal Care	449	\$ 12.61	\$ 0.47	15.40%	1.65%	0.00%	451	\$ 15.11	\$ 0.57
Consumer Directed-Respite Care	236	\$ 13.99	\$ 0.28	18.33%	1.65%	0.00%	237	\$ 17.18	\$ 0.34
DME/Supplies	5,585	\$ 213.47	\$ 99.35	1.09%	5.04%	0.00%	5,725	\$ 238.02	\$ 113.57
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	617	\$ 27.03	\$ 1.39	10.58%	1.00%	0.00%	615	\$ 30.74	\$ 1.58
Home Health Services	194	\$ 265.58	\$ 4.30	12.22%	1.65%	0.00%	194	\$ 310.70	\$ 5.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	745	\$ 1,829.18	\$ 113.60	14.56%	1.00%	0.00%	749	\$ 2,138.20	\$ 133.42
Inpatient-Psych	278	\$ 784.55	\$ 18.16	31.36%	1.00%	0.00%	285	\$ 1,030.57	\$ 24.46
Lab/Radiology	1,794	\$ 44.99	\$ 6.73	0.22%	5.04%	0.00%	1,835	\$ 49.84	\$ 7.62
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	64	\$ 307.40	\$ 1.63	26.43%	1.15%	1.58%	66	\$ 394.78	\$ 2.15
Other Waiver Services	397	\$ 77.73	\$ 2.57	10.12%	1.65%	0.00%	399	\$ 88.85	\$ 2.95
Outpatient-ER	517	\$ 412.25	\$ 17.78	37.85%	2.51%	0.00%	518	\$ 604.02	\$ 26.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,502	\$ 515.34	\$ 64.52	50.93%	0.50%	0.00%	1,497	\$ 790.40	\$ 98.61
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	50,988	\$ 97.54	\$ 414.44	0.00%	6.31%	1.08%	53,591	\$ 109.29	\$ 488.09
Physician-Anesthesia	9,426	\$ 2.40	\$ 1.89	1.37%	11.24%	0.00%	10,149	\$ 2.95	\$ 2.50
Physician-Dental	3	\$ 50.24	\$ 0.01	0.31%	11.24%	0.00%	3	\$ 61.09	\$ 0.02
Physician-Evaluation & Management	9,798	\$ 63.19	\$ 51.60	13.28%	1.00%	0.00%	9,767	\$ 73.62	\$ 59.92
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	36,078	\$ 19.02	\$ 57.19	1.17%	11.24%	0.00%	38,712	\$ 23.41	\$ 75.51
Physician-Psych	1,519	\$ 81.23	\$ 10.28	7.49%	11.24%	0.00%	1,635	\$ 105.84	\$ 14.42
Physician-Specialist	616	\$ 138.16	\$ 7.10	0.38%	1.00%	0.00%	616	\$ 142.23	\$ 7.30
Physician-Vision	174	\$ 37.66	\$ 0.54	8.31%	11.24%	0.00%	187	\$ 49.45	\$ 0.77
Transportation/Emergency	188	\$ 180.21	\$ 2.82	-0.30%	5.04%	0.00%	192	\$ 198.78	\$ 3.18
Transportation/Non-emergency	3,153	\$ 50.97	\$ 13.39	0.00%	5.04%	0.00%	3,233	\$ 56.22	\$ 15.14
Gross Medical Total			\$ 1,002.70	8.27%	4.39%	0.43%			\$ 1,213.83

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,213.83
Administrative Expenses PMPM	\$ 88.43
% of Base Capitation Rate	6.5%
Care Management PMPM	\$ 46.12
% of Base Capitation Rate	3.4%
Underwriting Gain PMPM	\$ 13.62
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,362.00

FY2024 Projected MMs
EDCD Dual
248,150

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,063	\$ 2.35	\$ 1.38	1.18%	6.05%	0.22%	7,256	\$ 2.68	\$ 1.62
Adult Day Care	6,775	\$ 41.86	\$ 23.63	3.56%	3.17%	3.14%	7,190	\$ 45.55	\$ 27.29
Case Management Services	26	\$ 117.81	\$ 0.26	0.00%	4.04%	0.00%	28	\$ 123.79	\$ 0.28
Child EPSDT	1,413	\$ 14.39	\$ 1.69	12.43%	3.17%	3.14%	1,500	\$ 17.00	\$ 2.12
Community Behavioral Health	4,448	\$ 92.06	\$ 34.12	12.21%	4.04%	0.00%	5,081	\$ 99.84	\$ 42.27
Consumer Directed-Personal Care	815,508	\$ 13.43	\$ 912.95	12.26%	3.17%	3.14%	865,525	\$ 15.85	\$ 1,142.92
Consumer Directed-Respite Care	156,572	\$ 14.16	\$ 184.79	11.55%	3.17%	3.14%	166,175	\$ 16.60	\$ 229.87
DME/Supplies	6,265	\$ 73.80	\$ 38.53	1.09%	5.04%	1.07%	6,492	\$ 82.29	\$ 44.52
Early Intervention Services	2	\$ 44.77	\$ 0.01	0.82%	4.04%	3.14%	2	\$ 47.43	\$ 0.01
FQHC / RHC	129	\$ 28.90	\$ 0.31	9.26%	10.16%	0.00%	156	\$ 33.29	\$ 0.43
Home Health Services	89	\$ 395.11	\$ 2.94	12.92%	3.17%	3.14%	94	\$ 469.66	\$ 3.70
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	474	\$ 762.99	\$ 30.11	14.04%	1.00%	2.03%	482	\$ 893.91	\$ 35.92
Inpatient-Psych	17	\$ 446.65	\$ 0.62	21.95%	1.00%	0.45%	17	\$ 544.71	\$ 0.78
Lab/Radiology	685	\$ 30.82	\$ 1.76	0.08%	5.04%	0.78%	705	\$ 34.12	\$ 2.01
Medicare Crossover-IP	1,581	\$ 209.49	\$ 27.61	-0.10%	1.00%	1.74%	1,648	\$ 209.49	\$ 28.77
Medicare Crossover-NF	675	\$ 10.72	\$ 0.60	0.00%	1.15%	3.14%	717	\$ 10.72	\$ 0.64
Medicare Crossover-OP	2,665	\$ 158.37	\$ 35.17	0.00%	1.50%	0.81%	2,789	\$ 158.37	\$ 36.81
Medicare Crossover-Other	4,777	\$ 27.96	\$ 11.13	0.01%	5.04%	0.98%	4,945	\$ 30.85	\$ 12.71
Medicare Crossover-Physician	58,821	\$ 3.16	\$ 15.50	0.00%	10.16%	1.24%	72,188	\$ 3.32	\$ 19.98
Nursing Facility	726	\$ 211.28	\$ 12.79	28.21%	1.15%	5.48%	771	\$ 277.01	\$ 17.80
Other Waiver Services	4,590	\$ 89.77	\$ 34.33	2.19%	3.17%	3.14%	4,871	\$ 96.39	\$ 39.13
Outpatient-ER	104	\$ 194.68	\$ 1.69	32.55%	3.00%	0.06%	100	\$ 289.00	\$ 2.42
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	539	\$ 469.79	\$ 21.09	37.81%	1.50%	1.32%	565	\$ 649.61	\$ 30.56
Personal Care Agency-Personal Care	998,122	\$ 17.55	\$ 1,459.83	10.38%	3.17%	3.14%	1,059,338	\$ 20.36	\$ 1,796.93
Personal Care Agency-Respite Care	41,206	\$ 17.28	\$ 59.33	10.01%	3.17%	3.14%	43,733	\$ 19.97	\$ 72.79
Pharmacy	3,322	\$ 16.16	\$ 4.47	0.00%	1.51%	1.42%	3,411	\$ 16.57	\$ 4.71
Physician-Anesthesia	1,156	\$ 1.74	\$ 0.17	1.51%	3.00%	2.11%	1,181	\$ 1.90	\$ 0.19
Physician-Dental	3	\$ 218.75	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 236.26	\$ 0.05
Physician-Evaluation & Management	1,468	\$ 50.16	\$ 6.14	14.26%	10.16%	1.09%	1,782	\$ 60.78	\$ 9.03
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	21,384	\$ 3.88	\$ 6.91	0.03%	3.00%	0.30%	21,291	\$ 4.20	\$ 7.46
Physician-Psych	139	\$ 82.22	\$ 0.95	7.59%	3.00%	0.00%	139	\$ 95.25	\$ 1.10
Physician-Specialist	374	\$ 66.56	\$ 2.08	0.23%	10.16%	0.86%	457	\$ 70.15	\$ 2.67
Physician-Vision	88	\$ 26.99	\$ 0.20	0.24%	3.00%	0.57%	89	\$ 29.13	\$ 0.22
Transportation/Emergency	53	\$ 174.47	\$ 0.78	-0.35%	5.04%	0.30%	55	\$ 192.45	\$ 0.88
Transportation/Non-emergency	11,666	\$ 83.87	\$ 81.54	0.00%	5.04%	0.81%	12,056	\$ 92.52	\$ 92.95
Gross Medical Total			\$ 3,015.46	10.44%	3.23%	2.93%			\$ 3,711.54

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,711.54
Administrative Expenses PMPM	\$ 160.04
% of Base Capitation Rate	3.9%
Care Management PMPM	\$ 153.75
% of Base Capitation Rate	3.8%
Underwriting Gain PMPM	\$ 40.66
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 4,065.98

FY2024 Projected MMs
EDCD Dual
58,610

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	17,911	\$ 1.34	\$ 2.00	1.12%	6.05%	0.22%	18,403	\$ 1.53	\$ 2.35
Adult Day Care	2,808	\$ 60.61	\$ 14.18	3.63%	3.17%	3.14%	2,980	\$ 65.99	\$ 16.39
Case Management Services	27	\$ 115.07	\$ 0.26	0.00%	4.04%	0.00%	29	\$ 120.91	\$ 0.29
Child EPSDT	1,582	\$ 14.11	\$ 1.86	11.53%	3.17%	3.14%	1,679	\$ 16.53	\$ 2.31
Community Behavioral Health	5,639	\$ 88.58	\$ 41.63	12.27%	4.04%	0.00%	6,442	\$ 96.12	\$ 51.60
Consumer Directed-Personal Care	1,107,027	\$ 13.21	\$ 1,218.35	12.27%	3.17%	3.14%	1,174,923	\$ 15.58	\$ 1,525.41
Consumer Directed-Respite Care	194,545	\$ 13.76	\$ 223.15	11.32%	3.17%	3.14%	206,477	\$ 16.10	\$ 277.04
DME/Supplies	6,416	\$ 78.55	\$ 42.00	1.09%	5.04%	1.07%	6,648	\$ 87.59	\$ 48.52
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	87	\$ 29.91	\$ 0.22	10.06%	10.16%	0.00%	105	\$ 34.77	\$ 0.30
Home Health Services	227	\$ 264.93	\$ 5.02	12.12%	3.17%	3.14%	241	\$ 312.43	\$ 6.27
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	447	\$ 778.83	\$ 29.00	13.69%	1.00%	2.03%	456	\$ 907.25	\$ 34.48
Inpatient-Psych	22	\$ 790.28	\$ 1.46	17.16%	1.00%	0.45%	23	\$ 925.92	\$ 1.77
Lab/Radiology	801	\$ 28.72	\$ 1.92	0.21%	5.04%	0.78%	825	\$ 31.84	\$ 2.19
Medicare Crossover-IP	1,687	\$ 216.98	\$ 30.50	-0.10%	1.00%	1.74%	1,757	\$ 216.98	\$ 31.78
Medicare Crossover-NF	699	\$ 10.09	\$ 0.59	0.00%	1.15%	3.14%	742	\$ 10.09	\$ 0.62
Medicare Crossover-OP	2,700	\$ 157.64	\$ 35.47	0.00%	1.50%	0.81%	2,826	\$ 157.64	\$ 37.12
Medicare Crossover-Other	4,405	\$ 29.25	\$ 10.74	0.01%	5.04%	0.98%	4,560	\$ 32.27	\$ 12.26
Medicare Crossover-Physician	63,072	\$ 3.20	\$ 16.80	0.00%	10.16%	1.24%	77,404	\$ 3.36	\$ 21.67
Nursing Facility	780	\$ 209.68	\$ 13.63	27.47%	1.15%	5.51%	828	\$ 273.41	\$ 18.86
Other Waiver Services	5,266	\$ 95.08	\$ 41.72	2.32%	3.17%	3.14%	5,589	\$ 102.23	\$ 47.61
Outpatient-ER	106	\$ 230.40	\$ 2.04	39.94%	3.00%	0.06%	103	\$ 358.61	\$ 3.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	605	\$ 459.92	\$ 23.17	45.24%	1.50%	1.32%	634	\$ 670.00	\$ 35.39
Personal Care Agency-Personal Care	534,654	\$ 16.13	\$ 718.65	10.34%	3.17%	3.14%	567,445	\$ 18.70	\$ 884.33
Personal Care Agency-Respite Care	27,706	\$ 16.16	\$ 37.31	10.01%	3.17%	3.14%	29,405	\$ 18.68	\$ 45.77
Pharmacy	2,647	\$ 13.13	\$ 2.90	0.00%	1.51%	1.42%	2,718	\$ 13.46	\$ 3.05
Physician-Anesthesia	2,102	\$ 1.49	\$ 0.26	1.24%	3.00%	2.11%	2,146	\$ 1.62	\$ 0.29
Physician-Dental	3	\$ 202.89	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 219.13	\$ 0.06
Physician-Evaluation & Management	1,536	\$ 55.31	\$ 7.08	14.62%	10.16%	1.09%	1,867	\$ 67.15	\$ 10.45
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	16,102	\$ 4.96	\$ 6.65	-0.06%	3.00%	0.30%	16,036	\$ 5.37	\$ 7.18
Physician-Psych	130	\$ 82.67	\$ 0.89	7.58%	3.00%	0.00%	130	\$ 95.75	\$ 1.03
Physician-Specialist	459	\$ 85.48	\$ 3.27	0.28%	10.16%	0.86%	561	\$ 90.06	\$ 4.21
Physician-Vision	78	\$ 24.29	\$ 0.16	0.23%	3.00%	0.57%	79	\$ 26.21	\$ 0.17
Transportation/Emergency	54	\$ 182.90	\$ 0.83	-0.30%	5.04%	0.30%	56	\$ 201.75	\$ 0.94
Transportation/Non-emergency	15,289	\$ 86.16	\$ 109.78	0.00%	5.04%	0.81%	15,801	\$ 95.04	\$ 125.14
Gross Medical Total			\$ 2,643.53	10.63%	3.27%	2.86%			\$ 3,259.94

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,259.94
Administrative Expenses PMPM	\$ 147.09
% of Base Capitation Rate	3.6%
Care Management PMPM	\$ 135.04
% of Base Capitation Rate	3.3%
Underwriting Gain PMPM	\$ 35.78
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 3,577.85

FY2024 Projected MMs
EDCD Dual
36,584

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,471	\$ 5.87	\$ 1.70	1.54%	6.05%	0.22%	3,567	\$ 6.73	\$ 2.00
Adult Day Care	424	\$ 58.15	\$ 2.05	3.63%	3.17%	3.14%	450	\$ 63.32	\$ 2.37
Case Management Services	43	\$ 111.08	\$ 0.40	0.00%	4.04%	0.00%	45	\$ 116.71	\$ 0.44
Child EPSDT	1,177	\$ 13.09	\$ 1.28	9.89%	3.17%	3.14%	1,250	\$ 15.11	\$ 1.57
Community Behavioral Health	6,409	\$ 81.85	\$ 43.72	12.18%	4.04%	0.00%	7,321	\$ 88.75	\$ 54.14
Consumer Directed-Personal Care	1,080,033	\$ 12.70	\$ 1,142.81	12.29%	3.17%	3.14%	1,146,274	\$ 14.98	\$ 1,431.13
Consumer Directed-Respite Care	207,024	\$ 13.25	\$ 228.52	11.46%	3.17%	3.14%	219,721	\$ 15.51	\$ 284.06
DME/Supplies	6,249	\$ 71.75	\$ 37.36	1.09%	5.04%	1.07%	6,475	\$ 80.00	\$ 43.17
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	196	\$ 23.22	\$ 0.38	7.75%	10.16%	0.00%	237	\$ 26.37	\$ 0.52
Home Health Services	26	\$ 445.53	\$ 0.97	12.59%	3.17%	3.14%	28	\$ 530.25	\$ 1.22
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	414	\$ 546.53	\$ 18.86	12.69%	1.00%	2.03%	417	\$ 639.57	\$ 22.23
Inpatient-Psych	40	\$ 205.84	\$ 0.69	26.49%	1.00%	0.45%	42	\$ 260.35	\$ 0.90
Lab/Radiology	809	\$ 34.35	\$ 2.32	0.12%	5.04%	0.78%	834	\$ 38.01	\$ 2.64
Medicare Crossover-IP	1,468	\$ 222.86	\$ 27.27	-0.10%	1.00%	1.74%	1,530	\$ 222.86	\$ 28.41
Medicare Crossover-NF	797	\$ 15.17	\$ 1.01	0.00%	1.15%	3.14%	846	\$ 15.17	\$ 1.07
Medicare Crossover-OP	3,528	\$ 156.73	\$ 46.08	0.00%	1.50%	0.81%	3,691	\$ 156.73	\$ 48.21
Medicare Crossover-Other	5,179	\$ 26.27	\$ 11.34	0.01%	5.04%	0.98%	5,361	\$ 28.98	\$ 12.95
Medicare Crossover-Physician	41,633	\$ 3.76	\$ 13.03	0.00%	10.16%	1.24%	51,094	\$ 3.95	\$ 16.80
Nursing Facility	822	\$ 203.42	\$ 13.93	28.21%	1.15%	5.57%	872	\$ 266.93	\$ 19.41
Other Waiver Services	6,561	\$ 82.19	\$ 44.93	2.51%	3.17%	3.14%	6,963	\$ 88.53	\$ 51.37
Outpatient-ER	123	\$ 177.01	\$ 1.81	35.27%	3.00%	0.06%	118	\$ 267.45	\$ 2.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	781	\$ 296.10	\$ 19.26	50.35%	1.50%	1.32%	818	\$ 446.98	\$ 30.45
Personal Care Agency-Personal Care	379,084	\$ 15.85	\$ 500.68	10.44%	3.17%	3.14%	402,334	\$ 18.39	\$ 616.64
Personal Care Agency-Respite Care	25,013	\$ 15.98	\$ 33.31	10.01%	3.17%	3.14%	26,547	\$ 18.47	\$ 40.87
Pharmacy	3,921	\$ 13.13	\$ 4.29	0.00%	1.51%	1.42%	4,026	\$ 13.46	\$ 4.52
Physician-Anesthesia	746	\$ 1.95	\$ 0.12	1.66%	3.00%	2.11%	762	\$ 2.14	\$ 0.14
Physician-Dental	2	\$ 288.35	\$ 0.04	0.31%	3.00%	1.15%	2	\$ 311.43	\$ 0.04
Physician-Evaluation & Management	1,844	\$ 41.47	\$ 6.37	13.84%	10.16%	1.09%	2,239	\$ 50.05	\$ 9.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	48,947	\$ 1.48	\$ 6.04	-0.03%	3.00%	0.30%	48,699	\$ 1.61	\$ 6.52
Physician-Psych	133	\$ 64.88	\$ 0.72	6.97%	3.00%	0.00%	133	\$ 74.72	\$ 0.83
Physician-Specialist	461	\$ 61.72	\$ 2.37	0.18%	10.16%	0.86%	563	\$ 65.03	\$ 3.05
Physician-Vision	96	\$ 22.45	\$ 0.18	0.21%	3.00%	0.57%	97	\$ 24.22	\$ 0.20
Transportation/Emergency	67	\$ 188.61	\$ 1.05	-0.30%	5.04%	0.30%	68	\$ 208.04	\$ 1.18
Transportation/Non-emergency	14,423	\$ 74.30	\$ 89.31	0.00%	5.04%	0.81%	14,906	\$ 81.96	\$ 101.81
Gross Medical Total			\$ 2,304.20	10.73%	3.26%	2.84%			\$ 2,842.85

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,842.85
Administrative Expenses PMPM	\$ 135.13
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 117.76
% of Base Capitation Rate	2.9%
Underwriting Gain PMPM	\$ 31.27
% of Base Capitation Rate	0.8%
Base Capitation Rate	\$ 3,127.02

FY2024 Projected MMs
EDCD Dual
65,821

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,057	\$ 1.51	\$ 0.26	0.21%	6.05%	0.22%	2,114	\$ 1.71	\$ 0.30
Adult Day Care	21,818	\$ 38.66	\$ 70.30	3.54%	3.17%	3.14%	23,156	\$ 42.07	\$ 81.17
Case Management Services	5	\$ 144.59	\$ 0.06	0.00%	4.04%	0.00%	5	\$ 151.93	\$ 0.06
Child EPSDT	1,253	\$ 16.75	\$ 1.75	12.36%	3.17%	3.14%	1,330	\$ 19.77	\$ 2.19
Community Behavioral Health	932	\$ 137.43	\$ 10.67	11.80%	4.04%	0.00%	1,064	\$ 148.50	\$ 13.17
Consumer Directed-Personal Care	408,652	\$ 16.56	\$ 563.90	12.18%	3.17%	3.14%	433,715	\$ 19.52	\$ 705.46
Consumer Directed-Respite Care	97,535	\$ 17.54	\$ 142.55	11.92%	3.17%	3.14%	103,517	\$ 20.62	\$ 177.92
DME/Supplies	5,879	\$ 67.49	\$ 33.06	1.09%	5.04%	1.07%	6,092	\$ 75.25	\$ 38.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	37	\$ 37.90	\$ 0.12	6.86%	10.16%	0.00%	45	\$ 42.94	\$ 0.16
Home Health Services	35	\$ 399.13	\$ 1.15	12.39%	3.17%	3.14%	37	\$ 473.72	\$ 1.45
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	438	\$ 1,336.53	\$ 48.81	15.04%	1.00%	2.03%	452	\$ 1,559.32	\$ 58.73
Inpatient-Psych	8	\$ 449.43	\$ 0.28	27.32%	1.00%	0.45%	8	\$ 572.24	\$ 0.37
Lab/Radiology	500	\$ 34.13	\$ 1.42	-0.03%	5.04%	0.78%	515	\$ 37.78	\$ 1.62
Medicare Crossover-IP	1,199	\$ 218.74	\$ 21.86	-0.10%	1.00%	1.74%	1,250	\$ 218.74	\$ 22.78
Medicare Crossover-NF	393	\$ 10.11	\$ 0.33	0.00%	1.15%	3.14%	417	\$ 10.11	\$ 0.35
Medicare Crossover-OP	1,822	\$ 174.18	\$ 26.45	0.00%	1.50%	0.81%	1,907	\$ 174.18	\$ 27.68
Medicare Crossover-Other	3,429	\$ 28.98	\$ 8.28	0.00%	5.04%	0.98%	3,549	\$ 31.97	\$ 9.46
Medicare Crossover-Physician	65,821	\$ 2.28	\$ 12.52	0.00%	10.16%	1.24%	80,779	\$ 2.40	\$ 16.15
Nursing Facility	468	\$ 241.84	\$ 9.44	27.32%	1.15%	5.20%	497	\$ 314.05	\$ 13.01
Other Waiver Services	2,173	\$ 96.81	\$ 17.53	1.90%	3.17%	3.14%	2,307	\$ 103.65	\$ 19.92
Outpatient-ER	46	\$ 202.25	\$ 0.77	28.90%	3.00%	0.06%	42	\$ 306.43	\$ 1.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	242	\$ 1,044.98	\$ 21.09	32.12%	1.50%	1.32%	254	\$ 1,384.78	\$ 29.30
Personal Care Agency-Personal Care	2,067,554	\$ 18.79	\$ 3,237.31	10.38%	3.17%	3.14%	2,194,360	\$ 21.79	\$ 3,985.03
Personal Care Agency-Respite Care	73,423	\$ 18.65	\$ 114.09	10.05%	3.17%	3.14%	77,927	\$ 21.56	\$ 140.02
Pharmacy	3,438	\$ 11.81	\$ 3.38	0.00%	1.51%	1.42%	3,531	\$ 12.11	\$ 3.56
Physician-Anesthesia	492	\$ 1.78	\$ 0.07	1.50%	3.00%	2.11%	503	\$ 1.94	\$ 0.08
Physician-Dental	3	\$ 187.89	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 202.93	\$ 0.05
Physician-Evaluation & Management	1,265	\$ 51.89	\$ 5.47	13.88%	10.16%	1.09%	1,535	\$ 62.71	\$ 8.02
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,134	\$ 5.21	\$ 3.97	0.60%	3.00%	0.30%	9,051	\$ 5.71	\$ 4.31
Physician-Psych	121	\$ 95.66	\$ 0.96	6.93%	3.00%	0.00%	121	\$ 110.14	\$ 1.11
Physician-Specialist	195	\$ 59.93	\$ 0.97	0.22%	10.16%	0.86%	238	\$ 63.17	\$ 1.25
Physician-Vision	75	\$ 27.31	\$ 0.17	0.29%	3.00%	0.57%	75	\$ 29.49	\$ 0.18
Transportation/Emergency	25	\$ 164.70	\$ 0.34	-0.80%	5.04%	0.30%	25	\$ 181.67	\$ 0.38
Transportation/Non-emergency	7,264	\$ 71.51	\$ 43.29	0.01%	5.04%	0.81%	7,507	\$ 78.89	\$ 49.35
Gross Medical Total			\$ 4,402.70	10.35%	3.18%	3.04%			\$ 5,413.90

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,413.90
Administrative Expenses PMPM	\$ 208.85
% of Base Capitation Rate	5.1%
Care Management PMPM	\$ 224.27
% of Base Capitation Rate	5.5%
Underwriting Gain PMPM	\$ 59.06
% of Base Capitation Rate	1.5%
Base Capitation Rate	\$ 5,906.07

FY2024 Projected MMs
EDCD Dual
25,401

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,222	\$ 4.52	\$ 2.34	1.65%	6.05%	0.22%	6,393	\$ 5.19	\$ 2.76
Adult Day Care	1,497	\$ 61.19	\$ 7.64	3.63%	3.17%	3.14%	1,589	\$ 66.63	\$ 8.82
Case Management Services	22	\$ 173.08	\$ 0.32	0.00%	4.04%	0.00%	24	\$ 181.87	\$ 0.36
Child EPSDT	2,519	\$ 12.23	\$ 2.57	11.80%	3.17%	3.14%	2,674	\$ 14.37	\$ 3.20
Community Behavioral Health	10,721	\$ 91.79	\$ 82.01	12.21%	4.04%	0.00%	12,248	\$ 99.55	\$ 101.61
Consumer Directed-Personal Care	1,225,477	\$ 12.67	\$ 1,294.32	12.30%	3.17%	3.14%	1,300,638	\$ 14.96	\$ 1,621.03
Consumer Directed-Respite Care	224,839	\$ 13.10	\$ 245.39	11.59%	3.17%	3.14%	238,628	\$ 15.36	\$ 305.36
DME/Supplies	6,285	\$ 73.55	\$ 38.52	1.09%	5.04%	1.07%	6,512	\$ 82.01	\$ 44.51
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	298	\$ 31.62	\$ 0.79	10.33%	10.16%	0.00%	361	\$ 36.69	\$ 1.10
Home Health Services	97	\$ 835.17	\$ 6.77	14.46%	3.17%	3.14%	103	\$ 1,005.48	\$ 8.64
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	507	\$ 554.29	\$ 23.42	13.50%	1.00%	2.03%	514	\$ 648.57	\$ 27.81
Inpatient-Psych	25	\$ 352.96	\$ 0.75	27.08%	1.00%	0.45%	26	\$ 448.53	\$ 0.98
Lab/Radiology	885	\$ 22.73	\$ 1.68	0.00%	5.04%	0.78%	912	\$ 25.14	\$ 1.91
Medicare Crossover-IP	1,609	\$ 209.02	\$ 28.03	-0.10%	1.00%	1.74%	1,677	\$ 209.02	\$ 29.20
Medicare Crossover-NF	1,046	\$ 8.47	\$ 0.74	0.00%	1.15%	3.14%	1,110	\$ 8.47	\$ 0.78
Medicare Crossover-OP	2,534	\$ 160.08	\$ 33.80	0.00%	1.50%	0.81%	2,651	\$ 160.08	\$ 35.37
Medicare Crossover-Other	5,635	\$ 28.32	\$ 13.30	0.00%	5.04%	0.98%	5,834	\$ 31.24	\$ 15.19
Medicare Crossover-Physician	56,986	\$ 3.51	\$ 16.66	0.00%	10.16%	1.24%	69,935	\$ 3.69	\$ 21.49
Nursing Facility	872	\$ 208.56	\$ 15.16	30.26%	1.15%	5.47%	926	\$ 277.79	\$ 21.43
Other Waiver Services	7,480	\$ 88.79	\$ 55.35	2.39%	3.17%	3.14%	7,939	\$ 95.53	\$ 63.20
Outpatient-ER	134	\$ 209.69	\$ 2.34	28.51%	3.00%	0.06%	130	\$ 298.50	\$ 3.24
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	454	\$ 491.34	\$ 18.58	32.43%	1.50%	1.32%	475	\$ 653.28	\$ 25.87
Personal Care Agency-Personal Care	208,180	\$ 15.68	\$ 272.11	10.47%	3.17%	3.14%	220,948	\$ 18.21	\$ 335.24
Personal Care Agency-Respite Care	11,425	\$ 15.80	\$ 15.04	10.34%	3.17%	3.14%	12,126	\$ 18.32	\$ 18.51
Pharmacy	3,402	\$ 32.15	\$ 9.11	0.00%	1.51%	1.42%	3,493	\$ 32.96	\$ 9.59
Physician-Anesthesia	1,522	\$ 1.60	\$ 0.20	1.60%	3.00%	2.11%	1,554	\$ 1.75	\$ 0.23
Physician-Dental	4	\$ 222.06	\$ 0.08	0.31%	3.00%	1.15%	4	\$ 239.83	\$ 0.09
Physician-Evaluation & Management	1,381	\$ 46.20	\$ 5.32	14.39%	10.16%	1.09%	1,676	\$ 56.09	\$ 7.83
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	34,394	\$ 4.34	\$ 12.45	0.00%	3.00%	0.30%	34,358	\$ 4.70	\$ 13.45
Physician-Psych	265	\$ 82.23	\$ 1.81	7.51%	3.00%	0.00%	265	\$ 95.18	\$ 2.10
Physician-Specialist	450	\$ 54.81	\$ 2.06	0.12%	10.16%	0.86%	550	\$ 57.72	\$ 2.65
Physician-Vision	95	\$ 25.79	\$ 0.20	0.18%	3.00%	0.57%	96	\$ 27.82	\$ 0.22
Transportation/Emergency	57	\$ 180.51	\$ 0.85	-0.30%	5.04%	0.30%	58	\$ 199.11	\$ 0.96
Transportation/Non-emergency	11,536	\$ 97.05	\$ 93.29	0.00%	5.04%	0.81%	11,922	\$ 107.04	\$ 106.35
Gross Medical Total			\$ 2,303.01	10.71%	3.28%	2.78%			\$ 2,841.09

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,841.09
Administrative Expenses PMPM	\$ 135.08
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 117.69
% of Base Capitation Rate	2.9%
Underwriting Gain PMPM	\$ 31.25
% of Base Capitation Rate	0.8%
Base Capitation Rate	\$ 3,125.11

FY2024 Projected MMs
EDCD Dual
11,548

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,357	\$ 16.39	\$ 1.85	0.24%	6.05%	0.22%	1,395	\$ 18.56	\$ 2.16
Adult Day Care	136	\$ 60.84	\$ 0.69	3.63%	3.17%	3.14%	144	\$ 66.24	\$ 0.80
Case Management Services	11	\$ 150.00	\$ 0.14	0.00%	4.04%	0.00%	12	\$ 157.61	\$ 0.16
Child EPSDT	2,821	\$ 11.46	\$ 2.69	10.53%	3.17%	3.14%	2,994	\$ 13.31	\$ 3.32
Community Behavioral Health	1,896	\$ 148.06	\$ 23.39	12.26%	4.04%	0.00%	2,166	\$ 160.64	\$ 28.99
Consumer Directed-Personal Care	1,078,381	\$ 12.57	\$ 1,129.16	12.32%	3.17%	3.14%	1,144,520	\$ 14.83	\$ 1,414.32
Consumer Directed-Respite Care	182,077	\$ 13.05	\$ 198.04	11.79%	3.17%	3.14%	193,245	\$ 15.33	\$ 246.90
DME/Supplies	7,377	\$ 65.28	\$ 40.13	1.09%	5.04%	1.07%	7,644	\$ 72.79	\$ 46.37
Early Intervention Services	34	\$ 44.77	\$ 0.13	0.82%	4.04%	3.14%	37	\$ 47.43	\$ 0.15
FQHC / RHC	420	\$ 29.04	\$ 1.02	10.22%	10.16%	0.00%	509	\$ 33.67	\$ 1.43
Home Health Services	154	\$ 553.49	\$ 7.11	12.52%	3.17%	3.14%	164	\$ 655.08	\$ 8.93
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	631	\$ 425.21	\$ 22.36	13.17%	1.00%	2.03%	640	\$ 496.61	\$ 26.47
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	702	\$ 24.54	\$ 1.43	-0.29%	5.04%	0.78%	722	\$ 27.10	\$ 1.63
Medicare Crossover-IP	1,363	\$ 197.09	\$ 22.39	-0.10%	1.00%	1.74%	1,421	\$ 197.09	\$ 23.33
Medicare Crossover-NF	496	\$ 11.48	\$ 0.47	0.00%	1.15%	3.14%	526	\$ 11.48	\$ 0.50
Medicare Crossover-OP	2,336	\$ 149.48	\$ 29.10	0.00%	1.50%	0.81%	2,444	\$ 149.48	\$ 30.45
Medicare Crossover-Other	6,458	\$ 29.09	\$ 15.65	0.00%	5.04%	0.98%	6,685	\$ 32.09	\$ 17.87
Medicare Crossover-Physician	45,660	\$ 2.88	\$ 10.94	0.00%	10.16%	1.24%	56,036	\$ 3.02	\$ 14.11
Nursing Facility	843	\$ 209.86	\$ 14.74	29.73%	1.15%	5.46%	895	\$ 278.38	\$ 20.76
Other Waiver Services	6,139	\$ 89.47	\$ 45.77	1.99%	3.17%	3.14%	6,516	\$ 95.88	\$ 52.06
Outpatient-ER	160	\$ 190.57	\$ 2.54	28.72%	3.00%	0.06%	156	\$ 271.16	\$ 3.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,457	\$ 327.47	\$ 39.76	31.54%	1.50%	1.32%	1,529	\$ 431.62	\$ 55.00
Personal Care Agency-Personal Care	189,813	\$ 16.23	\$ 256.70	10.36%	3.17%	3.14%	201,454	\$ 18.82	\$ 315.93
Personal Care Agency-Respite Care	12,916	\$ 16.13	\$ 17.36	10.29%	3.17%	3.14%	13,708	\$ 18.69	\$ 21.36
Pharmacy	5,888	\$ 18.01	\$ 8.84	0.00%	1.51%	1.42%	6,047	\$ 18.46	\$ 9.30
Physician-Anesthesia	604	\$ 2.28	\$ 0.11	2.10%	3.00%	2.11%	617	\$ 2.51	\$ 0.13
Physician-Dental	2	\$ 377.36	\$ 0.07	0.31%	3.00%	1.15%	2	\$ 407.56	\$ 0.08
Physician-Evaluation & Management	1,626	\$ 40.68	\$ 5.51	14.17%	10.16%	1.09%	1,972	\$ 49.29	\$ 8.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	13,458	\$ 3.19	\$ 3.58	-1.16%	3.00%	0.30%	13,309	\$ 3.45	\$ 3.82
Physician-Psych	108	\$ 76.32	\$ 0.69	7.66%	3.00%	0.00%	108	\$ 88.47	\$ 0.80
Physician-Specialist	427	\$ 59.21	\$ 2.11	0.09%	10.16%	0.86%	522	\$ 62.33	\$ 2.71
Physician-Vision	137	\$ 27.62	\$ 0.32	0.40%	3.00%	0.57%	138	\$ 29.86	\$ 0.34
Transportation/Emergency	83	\$ 176.07	\$ 1.22	-0.20%	5.04%	0.30%	85	\$ 194.21	\$ 1.38
Transportation/Non-emergency	6,487	\$ 118.68	\$ 64.16	0.00%	5.04%	0.81%	6,704	\$ 130.91	\$ 73.14
Gross Medical Total			\$ 1,970.20	11.05%	3.23%	2.85%			\$ 2,436.30

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,436.30
Administrative Expenses PMPM	\$ 123.47
% of Base Capitation Rate	3.0%
Care Management PMPM	\$ 100.92
% of Base Capitation Rate	2.5%
Underwriting Gain PMPM	\$ 26.88
% of Base Capitation Rate	0.7%
Base Capitation Rate	\$ 2,687.57

FY2024 Projected MMs
EDCD Dual
50,186

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5,314	\$ 2.93	\$ 1.30	1.10%	6.05%	0.22%	5,460	\$ 3.35	\$ 1.52
Adult Day Care	506	\$ 60.85	\$ 2.56	3.63%	3.17%	3.14%	537	\$ 66.25	\$ 2.96
Case Management Services	46	\$ 105.43	\$ 0.41	0.00%	4.04%	0.00%	49	\$ 110.78	\$ 0.45
Child EPSDT	714	\$ 17.74	\$ 1.06	18.60%	3.17%	3.14%	758	\$ 22.11	\$ 1.40
Community Behavioral Health	3,650	\$ 89.90	\$ 27.34	12.35%	4.04%	0.00%	4,169	\$ 97.62	\$ 33.92
Consumer Directed-Personal Care	547,846	\$ 13.22	\$ 603.76	12.20%	3.17%	3.14%	581,447	\$ 15.59	\$ 755.45
Consumer Directed-Respite Care	112,455	\$ 13.85	\$ 129.82	11.42%	3.17%	3.14%	119,352	\$ 16.22	\$ 161.31
DME/Supplies	6,342	\$ 79.74	\$ 42.14	1.09%	5.04%	1.07%	6,572	\$ 88.91	\$ 48.69
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	98	\$ 27.29	\$ 0.22	9.00%	10.16%	0.00%	118	\$ 31.41	\$ 0.31
Home Health Services	26	\$ 626.71	\$ 1.38	13.70%	3.17%	3.14%	28	\$ 751.75	\$ 1.75
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	541	\$ 448.97	\$ 20.25	12.91%	1.00%	2.03%	547	\$ 524.80	\$ 23.92
Inpatient-Psych	4	\$ 304.61	\$ 0.11	39.35%	1.00%	0.45%	5	\$ 424.48	\$ 0.16
Lab/Radiology	595	\$ 34.76	\$ 1.72	0.09%	5.04%	0.78%	612	\$ 38.49	\$ 1.96
Medicare Crossover-IP	2,078	\$ 190.55	\$ 33.00	-0.10%	1.00%	1.74%	2,165	\$ 190.55	\$ 34.38
Medicare Crossover-NF	783	\$ 9.90	\$ 0.65	0.00%	1.15%	3.14%	831	\$ 9.90	\$ 0.69
Medicare Crossover-OP	3,243	\$ 149.53	\$ 40.41	0.00%	1.50%	0.81%	3,394	\$ 149.53	\$ 42.29
Medicare Crossover-Other	5,866	\$ 26.68	\$ 13.04	0.00%	5.04%	0.98%	6,073	\$ 29.43	\$ 14.89
Medicare Crossover-Physician	61,164	\$ 3.95	\$ 20.12	0.00%	10.16%	1.24%	75,063	\$ 4.15	\$ 25.95
Nursing Facility	832	\$ 197.91	\$ 13.72	28.35%	1.15%	5.63%	883	\$ 260.14	\$ 19.14
Other Waiver Services	3,713	\$ 86.43	\$ 26.74	1.68%	3.17%	3.14%	3,940	\$ 92.34	\$ 30.32
Outpatient-ER	137	\$ 164.06	\$ 1.87	26.96%	3.00%	0.06%	132	\$ 232.39	\$ 2.56
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	506	\$ 402.35	\$ 16.96	31.23%	1.50%	1.32%	530	\$ 530.12	\$ 23.41
Personal Care Agency-Personal Care	1,173,854	\$ 16.06	\$ 1,571.35	10.36%	3.17%	3.14%	1,245,848	\$ 18.63	\$ 1,933.91
Personal Care Agency-Respite Care	48,102	\$ 16.04	\$ 64.29	9.86%	3.17%	3.14%	51,053	\$ 18.52	\$ 78.77
Pharmacy	2,889	\$ 18.79	\$ 4.52	0.00%	1.51%	1.42%	2,967	\$ 19.27	\$ 4.76
Physician-Anesthesia	1,164	\$ 2.18	\$ 0.21	1.75%	3.00%	2.11%	1,189	\$ 2.39	\$ 0.24
Physician-Dental	2	\$ 227.63	\$ 0.03	0.31%	3.00%	1.15%	2	\$ 245.85	\$ 0.03
Physician-Evaluation & Management	1,387	\$ 54.42	\$ 6.29	14.49%	10.16%	1.09%	1,685	\$ 66.06	\$ 9.28
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,764	\$ 6.17	\$ 9.65	-0.07%	3.00%	0.30%	18,725	\$ 6.67	\$ 10.41
Physician-Psych	122	\$ 79.21	\$ 0.81	9.13%	3.00%	0.00%	122	\$ 93.06	\$ 0.95
Physician-Specialist	396	\$ 57.96	\$ 1.91	0.25%	10.16%	0.86%	484	\$ 61.12	\$ 2.46
Physician-Vision	97	\$ 32.87	\$ 0.27	0.19%	3.00%	0.57%	97	\$ 35.46	\$ 0.29
Transportation/Emergency	71	\$ 158.95	\$ 0.95	-0.30%	5.04%	0.30%	73	\$ 175.33	\$ 1.07
Transportation/Non-emergency	12,455	\$ 87.78	\$ 91.11	0.00%	5.04%	0.81%	12,872	\$ 96.83	\$ 103.86
Gross Medical Total			\$ 2,749.99	10.03%	3.26%	2.90%			\$ 3,373.46

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,373.46
Administrative Expenses PMPM	\$ 150.34
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 139.74
% of Base Capitation Rate	3.4%
Underwriting Gain PMPM	\$ 37.01
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 3,700.56

FY2024 Projected MMs
EDCD Non-Dual
145,181

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	34,315	\$ 2.70	\$ 7.73	0.40%	5.04%	0.00%	35,179	\$ 2.99	\$ 8.78
Adult Day Care	908	\$ 51.67	\$ 3.91	3.50%	3.17%	3.63%	968	\$ 56.20	\$ 4.53
Case Management Services	34	\$ 89.08	\$ 0.25	0.00%	2.52%	2.53%	36	\$ 92.46	\$ 0.27
Child EPSDT	708,562	\$ 16.39	\$ 967.58	16.18%	3.17%	3.63%	755,545	\$ 20.00	\$ 1,259.48
Community Behavioral Health	104,792	\$ 20.98	\$ 183.18	6.24%	2.52%	0.76%	108,841	\$ 23.01	\$ 208.66
Consumer Directed-Personal Care	467,726	\$ 13.47	\$ 525.17	12.28%	3.17%	3.63%	498,739	\$ 15.90	\$ 660.65
Consumer Directed-Respite Care	184,158	\$ 14.26	\$ 218.90	12.69%	3.17%	3.63%	196,369	\$ 16.89	\$ 276.38
DME/Supplies	8,381	\$ 237.36	\$ 165.78	1.09%	6.08%	1.53%	8,941	\$ 264.66	\$ 197.20
Early Intervention Services	2,098	\$ 41.43	\$ 7.24	0.98%	2.52%	1.66%	2,186	\$ 43.42	\$ 7.91
FQHC / RHC	775	\$ 34.33	\$ 2.22	10.79%	1.00%	0.53%	775	\$ 39.21	\$ 2.53
Home Health Services	783	\$ 311.86	\$ 20.35	12.29%	3.17%	3.63%	833	\$ 368.98	\$ 25.60
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,463	\$ 2,186.47	\$ 448.79	14.93%	1.00%	2.15%	2,539	\$ 2,552.52	\$ 540.17
Inpatient-Psych	145	\$ 848.92	\$ 10.27	26.43%	1.00%	0.00%	149	\$ 1,073.29	\$ 13.31
Lab/Radiology	3,565	\$ 48.44	\$ 14.39	0.12%	6.08%	0.99%	3,770	\$ 53.67	\$ 16.86
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	346	\$ 253.75	\$ 7.32	28.14%	1.15%	5.58%	369	\$ 331.28	\$ 10.19
Other Waiver Services	6,511	\$ 98.56	\$ 53.48	4.26%	3.17%	3.63%	6,943	\$ 107.97	\$ 62.47
Outpatient-ER	890	\$ 555.34	\$ 41.18	38.96%	3.52%	0.38%	901	\$ 833.98	\$ 62.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,844	\$ 689.87	\$ 220.99	47.15%	0.50%	1.18%	3,876	\$ 1,031.54	\$ 333.15
Personal Care Agency-Personal Care	389,866	\$ 17.04	\$ 553.61	10.28%	3.17%	3.63%	415,717	\$ 19.74	\$ 684.02
Personal Care Agency-Respite Care	20,405	\$ 16.72	\$ 28.43	9.87%	3.17%	3.63%	21,757	\$ 19.30	\$ 35.00
Pharmacy	40,489	\$ 165.26	\$ 557.59	0.00%	6.31%	1.46%	43,027	\$ 183.84	\$ 659.18
Physician-Anesthesia	18,241	\$ 2.76	\$ 4.20	1.41%	4.03%	1.68%	19,014	\$ 3.01	\$ 4.78
Physician-Dental	1	\$ 119.05	\$ 0.01	0.31%	4.03%	0.32%	1	\$ 128.58	\$ 0.02
Physician-Evaluation & Management	14,222	\$ 73.93	\$ 87.62	12.96%	1.00%	1.20%	14,300	\$ 86.16	\$ 102.68
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	125,911	\$ 13.90	\$ 145.80	1.03%	4.03%	1.33%	130,371	\$ 15.17	\$ 164.76
Physician-Psych	1,147	\$ 84.95	\$ 8.12	7.35%	4.03%	0.00%	1,175	\$ 98.20	\$ 9.62
Physician-Specialist	1,375	\$ 186.33	\$ 21.35	0.27%	1.00%	1.35%	1,393	\$ 191.68	\$ 22.25
Physician-Vision	382	\$ 42.83	\$ 1.36	10.45%	4.03%	0.75%	394	\$ 50.94	\$ 1.67
Transportation/Emergency	480	\$ 183.28	\$ 7.33	-0.36%	6.08%	0.40%	505	\$ 202.17	\$ 8.50
Transportation/Non-emergency	7,737	\$ 70.62	\$ 45.53	0.00%	6.08%	1.03%	8,214	\$ 77.90	\$ 53.32
Gross Medical Total			\$ 4,359.67	12.22%	3.23%	2.64%			\$ 5,436.58

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,436.58
Administrative Expenses PMPM	\$ 209.50
% of Base Capitation Rate	3.6%
Care Management PMPM	\$ 153.75
% of Base Capitation Rate	2.6%
Underwriting Gain PMPM	\$ 58.58
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 5,858.41

FY2024 Projected MMs
EDCD Non-Dual
32,656

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	54,132	\$ 2.05	\$ 9.25	0.54%	5.04%	0.00%	55,496	\$ 2.27	\$ 10.51
Adult Day Care	1,603	\$ 60.69	\$ 8.11	3.63%	3.17%	3.63%	1,709	\$ 66.09	\$ 9.41
Case Management Services	28	\$ 103.15	\$ 0.24	0.00%	2.52%	2.53%	29	\$ 107.06	\$ 0.26
Child EPSDT	623,941	\$ 15.40	\$ 800.65	16.39%	3.17%	3.63%	665,313	\$ 18.83	\$ 1,044.07
Community Behavioral Health	92,997	\$ 23.45	\$ 181.75	6.25%	2.52%	0.76%	96,590	\$ 25.72	\$ 207.06
Consumer Directed-Personal Care	635,129	\$ 13.05	\$ 690.66	12.32%	3.17%	3.63%	677,243	\$ 15.40	\$ 869.19
Consumer Directed-Respite Care	201,073	\$ 13.74	\$ 230.21	12.03%	3.17%	3.63%	214,405	\$ 16.17	\$ 288.97
DME/Supplies	10,321	\$ 243.85	\$ 209.73	1.09%	6.08%	1.53%	11,011	\$ 271.89	\$ 249.48
Early Intervention Services	2,088	\$ 42.05	\$ 7.32	0.85%	2.52%	1.66%	2,177	\$ 44.02	\$ 7.98
EQHC / RHC	312	\$ 39.68	\$ 1.03	12.25%	1.00%	0.53%	310	\$ 46.13	\$ 1.19
Home Health Services	898	\$ 346.44	\$ 25.94	12.40%	3.17%	3.63%	956	\$ 409.96	\$ 32.66
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,280	\$ 2,182.14	\$ 596.49	15.26%	1.00%	2.15%	3,394	\$ 2,545.64	\$ 719.98
Inpatient-Psych	216	\$ 883.61	\$ 15.91	23.79%	1.00%	0.00%	221	\$ 1,093.84	\$ 20.19
Lab/Radiology	4,030	\$ 51.32	\$ 17.24	0.11%	6.08%	0.99%	4,264	\$ 56.84	\$ 20.20
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	473	\$ 243.97	\$ 9.62	28.01%	1.15%	5.66%	505	\$ 318.43	\$ 13.39
Other Waiver Services	6,166	\$ 93.12	\$ 47.85	3.86%	3.17%	3.63%	6,575	\$ 101.63	\$ 55.68
Outpatient-ER	1,023	\$ 543.98	\$ 46.39	47.00%	3.53%	0.38%	1,038	\$ 862.68	\$ 74.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	5,041	\$ 683.86	\$ 287.27	57.64%	0.50%	1.18%	5,085	\$ 1,094.88	\$ 463.96
Personal Care Agency-Personal Care	256,592	\$ 15.97	\$ 341.46	10.25%	3.17%	3.63%	273,605	\$ 18.50	\$ 421.81
Personal Care Agency-Respite Care	18,339	\$ 16.12	\$ 24.64	9.67%	3.17%	3.63%	19,556	\$ 18.58	\$ 30.28
Pharmacy	44,193	\$ 154.88	\$ 570.39	0.00%	6.31%	1.46%	46,964	\$ 172.30	\$ 674.31
Physician-Anesthesia	27,141	\$ 2.61	\$ 5.90	1.43%	4.03%	1.68%	28,291	\$ 2.85	\$ 6.72
Physician-Dental	2	\$ 179.21	\$ 0.03	0.31%	4.03%	0.32%	2	\$ 193.55	\$ 0.03
Physician-Evaluation & Management	16,349	\$ 73.34	\$ 99.92	13.51%	1.00%	1.20%	16,446	\$ 85.86	\$ 117.68
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	116,838	\$ 15.96	\$ 155.37	0.53%	4.03%	1.33%	121,013	\$ 17.32	\$ 174.71
Physician-Psych	1,050	\$ 85.14	\$ 7.45	7.59%	4.03%	0.00%	1,076	\$ 98.62	\$ 8.85
Physician-Specialist	1,615	\$ 206.42	\$ 27.78	0.35%	1.00%	1.35%	1,637	\$ 212.35	\$ 28.97
Physician-Vision	324	\$ 41.40	\$ 1.12	8.52%	4.03%	0.75%	335	\$ 48.37	\$ 1.35
Transportation/Emergency	519	\$ 191.45	\$ 8.29	-0.30%	6.08%	0.40%	546	\$ 211.18	\$ 9.61
Transportation/Non-emergency	10,395	\$ 64.04	\$ 55.48	0.00%	6.08%	1.03%	11,036	\$ 70.64	\$ 64.96
Gross Medical Total			\$ 4,483.48	13.40%	3.12%	2.52%			\$ 5,628.10

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,628.10
Administrative Expenses PMPM	\$ 214.99
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 159.16
% of Base Capitation Rate	2.7%
Underwriting Gain PMPM	\$ 60.63
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 6,062.88

FY2024 Projected MMs
EDCD Non-Dual
22,186

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	39,142	\$ 3.95	\$ 12.89	0.48%	5.04%	0.00%	40,128	\$ 4.38	\$ 14.65
Adult Day Care	357	\$ 58.86	\$ 1.75	3.63%	3.17%	3.63%	381	\$ 64.09	\$ 2.03
Case Management Services	28	\$ 96.45	\$ 0.23	0.00%	2.52%	2.53%	30	\$ 100.11	\$ 0.25
Child EPSDT	593,503	\$ 13.48	\$ 666.79	14.62%	3.17%	3.63%	632,857	\$ 16.24	\$ 856.33
Community Behavioral Health	106,313	\$ 22.65	\$ 200.67	6.16%	2.52%	0.76%	110,421	\$ 24.82	\$ 228.42
Consumer Directed-Personal Care	581,461	\$ 12.54	\$ 607.60	12.22%	3.17%	3.63%	620,016	\$ 14.79	\$ 763.93
Consumer Directed-Respite Care	220,555	\$ 12.81	\$ 235.49	11.60%	3.17%	3.63%	235,179	\$ 15.02	\$ 294.44
DME/Supplies	7,711	\$ 209.71	\$ 134.75	1.09%	6.08%	1.53%	8,226	\$ 233.83	\$ 160.29
Early Intervention Services	2,869	\$ 39.75	\$ 9.50	1.11%	2.52%	1.66%	2,990	\$ 41.72	\$ 10.39
FQHC / RHC	750	\$ 47.46	\$ 2.97	10.16%	1.00%	0.53%	751	\$ 53.81	\$ 3.37
Home Health Services	389	\$ 399.19	\$ 12.94	12.13%	3.17%	3.63%	413	\$ 472.20	\$ 16.26
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,057	\$ 2,028.36	\$ 347.72	14.34%	1.00%	2.15%	2,111	\$ 2,366.49	\$ 416.36
Inpatient-Psych	90	\$ 802.25	\$ 6.05	23.42%	1.00%	0.00%	93	\$ 990.14	\$ 7.65
Lab/Radiology	3,363	\$ 55.67	\$ 15.60	0.37%	6.08%	0.99%	3,558	\$ 61.81	\$ 18.33
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	288	\$ 254.84	\$ 6.12	30.41%	1.15%	5.54%	307	\$ 338.46	\$ 8.67
Other Waiver Services	9,045	\$ 96.72	\$ 72.90	4.99%	3.17%	3.63%	9,645	\$ 106.70	\$ 85.76
Outpatient-ER	895	\$ 550.11	\$ 41.02	44.61%	3.53%	0.38%	906	\$ 859.90	\$ 64.93
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,859	\$ 707.32	\$ 286.43	55.64%	0.50%	1.18%	4,902	\$ 1,118.01	\$ 456.71
Personal Care Agency-Personal Care	191,138	\$ 15.78	\$ 251.30	10.41%	3.17%	3.63%	203,811	\$ 18.30	\$ 310.89
Personal Care Agency-Respite Care	12,237	\$ 15.88	\$ 16.19	9.98%	3.17%	3.63%	13,048	\$ 18.35	\$ 19.95
Pharmacy	44,417	\$ 144.89	\$ 536.28	0.00%	6.31%	1.46%	47,201	\$ 161.18	\$ 633.98
Physician-Anesthesia	13,504	\$ 3.61	\$ 4.06	1.30%	4.03%	1.68%	14,076	\$ 3.94	\$ 4.62
Physician-Dental	2	\$ 178.86	\$ 0.03	0.31%	4.03%	0.32%	2	\$ 193.18	\$ 0.03
Physician-Evaluation & Management	14,742	\$ 68.25	\$ 83.85	12.13%	1.00%	1.20%	14,814	\$ 79.01	\$ 97.54
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	246,030	\$ 7.37	\$ 151.14	1.90%	4.03%	1.33%	254,823	\$ 8.11	\$ 172.28
Physician-Psych	1,327	\$ 90.51	\$ 10.01	7.82%	4.03%	0.00%	1,360	\$ 105.08	\$ 11.91
Physician-Specialist	1,338	\$ 195.17	\$ 21.76	0.24%	1.00%	1.35%	1,354	\$ 200.76	\$ 22.66
Physician-Vision	354	\$ 42.08	\$ 1.24	9.53%	4.03%	0.75%	366	\$ 49.63	\$ 1.51
Transportation/Emergency	507	\$ 188.83	\$ 7.97	-0.30%	6.08%	0.40%	533	\$ 208.28	\$ 9.25
Transportation/Non-emergency	8,442	\$ 68.20	\$ 47.98	0.00%	6.08%	1.03%	8,963	\$ 75.23	\$ 56.19
Gross Medical Total			\$ 3,793.23	12.95%	3.19%	2.48%			\$ 4,749.58

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,749.58
Administrative Expenses PMPM	\$ 189.80
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 134.32
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 51.25
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 5,124.95

FY2024 Projected MMs
EDCD Non-Dual
41,537

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,214	\$ 6.33	\$ 1.70	0.20%	5.04%	0.00%	3,295	\$ 7.00	\$ 1.92
Adult Day Care	1,423	\$ 40.73	\$ 4.83	3.28%	3.17%	3.63%	1,518	\$ 44.20	\$ 5.59
Case Management Services	1	\$ 71.75	\$ 0.01	0.00%	2.52%	2.53%	1	\$ 74.47	\$ 0.01
Child EPSDT	958,180	\$ 19.16	\$ 1,530.27	16.49%	3.17%	3.63%	1,021,714	\$ 23.46	\$ 1,997.29
Community Behavioral Health	145,175	\$ 16.70	\$ 202.03	6.34%	2.52%	0.76%	150,784	\$ 18.33	\$ 230.34
Consumer Directed-Personal Care	282,575	\$ 16.69	\$ 393.07	12.38%	3.17%	3.63%	301,312	\$ 19.71	\$ 494.94
Consumer Directed-Respite Care	152,942	\$ 17.49	\$ 222.93	14.49%	3.17%	3.63%	163,083	\$ 21.04	\$ 285.98
DME/Supplies	6,988	\$ 208.10	\$ 121.19	1.09%	6.08%	1.53%	7,455	\$ 232.04	\$ 144.15
Early Intervention Services	1,855	\$ 40.16	\$ 6.21	1.04%	2.52%	1.66%	1,934	\$ 42.12	\$ 6.79
FQHC / RHC	765	\$ 23.09	\$ 1.47	9.55%	1.00%	0.53%	764	\$ 26.11	\$ 1.66
Home Health Services	602	\$ 290.49	\$ 14.57	12.04%	3.17%	3.63%	639	\$ 343.35	\$ 18.29
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,562	\$ 2,496.64	\$ 324.90	14.23%	1.00%	2.15%	1,601	\$ 2,913.02	\$ 388.65
Inpatient-Psych	84	\$ 838.62	\$ 5.90	27.18%	1.00%	0.00%	87	\$ 1,066.59	\$ 7.70
Lab/Radiology	2,362	\$ 49.98	\$ 9.84	-0.05%	6.08%	0.99%	2,494	\$ 55.38	\$ 11.51
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	184	\$ 279.42	\$ 4.28	26.17%	1.15%	5.43%	196	\$ 358.67	\$ 5.86
Other Waiver Services	4,766	\$ 106.03	\$ 42.11	3.81%	3.17%	3.63%	5,082	\$ 115.65	\$ 48.97
Outpatient-ER	536	\$ 536.98	\$ 24.00	38.07%	3.53%	0.38%	537	\$ 810.48	\$ 36.27
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,162	\$ 662.71	\$ 119.38	38.86%	0.50%	1.18%	2,174	\$ 937.42	\$ 169.83
Personal Care Agency-Personal Care	571,123	\$ 18.70	\$ 889.96	10.21%	3.17%	3.63%	608,993	\$ 21.65	\$ 1,098.98
Personal Care Agency-Respite Care	21,312	\$ 18.59	\$ 33.01	9.99%	3.17%	3.63%	22,725	\$ 21.48	\$ 40.68
Pharmacy	27,491	\$ 217.52	\$ 498.32	0.00%	6.31%	1.46%	29,215	\$ 241.98	\$ 589.11
Physician-Anesthesia	15,442	\$ 2.05	\$ 2.64	1.29%	4.03%	1.68%	16,097	\$ 2.24	\$ 3.00
Physician-Dental	1	\$ 54.72	\$ 0.00	0.31%	4.03%	0.32%	1	\$ 59.10	\$ 0.01
Physician-Evaluation & Management	10,822	\$ 77.92	\$ 70.27	11.80%	1.00%	1.20%	10,864	\$ 90.03	\$ 81.51
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	92,000	\$ 18.35	\$ 140.68	0.68%	4.03%	1.33%	95,288	\$ 19.95	\$ 158.43
Physician-Psych	742	\$ 87.70	\$ 5.42	7.86%	4.03%	0.00%	761	\$ 101.85	\$ 6.46
Physician-Specialist	874	\$ 186.18	\$ 13.57	0.18%	1.00%	1.35%	885	\$ 191.41	\$ 14.12
Physician-Vision	369	\$ 44.69	\$ 1.37	11.83%	4.03%	0.75%	381	\$ 53.81	\$ 1.71
Transportation/Emergency	245	\$ 175.11	\$ 3.57	-0.80%	6.08%	0.40%	256	\$ 193.15	\$ 4.12
Transportation/Non-emergency	3,436	\$ 77.16	\$ 22.09	0.00%	6.08%	1.03%	3,647	\$ 85.10	\$ 25.87
Gross Medical Total			\$ 4,709.60	11.88%	3.29%	2.91%			\$ 5,879.75

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,879.75
Administrative Expenses PMPM	\$ 222.20
% of Base Capitation Rate	3.8%
Care Management PMPM	\$ 166.28
% of Base Capitation Rate	2.8%
Underwriting Gain PMPM	\$ 63.32
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 6,331.55

FY2024 Projected MMs
EDCD Non-Dual
13,283

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	30,232	\$ 4.02	\$ 10.12	0.23%	5.04%	0.00%	30,994	\$ 4.44	\$ 11.48
Adult Day Care	740	\$ 61.75	\$ 3.81	3.63%	3.17%	3.63%	789	\$ 67.23	\$ 4.42
Case Management Services	18	\$ 112.67	\$ 0.17	0.00%	2.52%	2.53%	18	\$ 116.94	\$ 0.18
Child EPSDT	588,109	\$ 13.39	\$ 656.35	14.95%	3.17%	3.63%	627,105	\$ 16.18	\$ 845.30
Community Behavioral Health	86,596	\$ 28.20	\$ 203.47	6.07%	2.52%	0.76%	89,942	\$ 30.87	\$ 231.39
Consumer Directed-Personal Care	679,944	\$ 12.43	\$ 704.31	12.26%	3.17%	3.63%	725,029	\$ 14.66	\$ 885.87
Consumer Directed-Respite Care	245,699	\$ 12.81	\$ 262.34	11.67%	3.17%	3.63%	261,991	\$ 15.03	\$ 328.22
DME/Supplies	8,350	\$ 212.37	\$ 147.78	1.09%	6.08%	1.53%	8,908	\$ 236.80	\$ 175.78
Early Intervention Services	1,830	\$ 44.21	\$ 6.74	1.18%	2.52%	1.66%	1,908	\$ 46.42	\$ 7.38
FQHC / RHC	1,840	\$ 40.96	\$ 6.28	10.85%	1.00%	0.53%	1,846	\$ 46.64	\$ 7.18
Home Health Services	1,026	\$ 361.66	\$ 30.93	12.43%	3.17%	3.63%	1,092	\$ 428.10	\$ 38.96
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,229	\$ 2,126.07	\$ 394.88	14.60%	1.00%	2.15%	2,292	\$ 2,481.04	\$ 473.89
Inpatient-Psych	222	\$ 803.32	\$ 14.88	24.63%	1.00%	0.00%	228	\$ 1,001.19	\$ 19.01
Lab/Radiology	4,426	\$ 42.57	\$ 15.70	0.06%	6.08%	0.99%	4,683	\$ 47.12	\$ 18.39
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	330	\$ 196.82	\$ 5.41	27.82%	1.15%	6.15%	352	\$ 257.70	\$ 7.55
Other Waiver Services	10,500	\$ 95.17	\$ 83.27	5.11%	3.17%	3.63%	11,196	\$ 105.11	\$ 98.07
Outpatient-ER	840	\$ 561.74	\$ 39.34	32.15%	3.53%	0.38%	851	\$ 802.47	\$ 56.91
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,785	\$ 758.52	\$ 176.05	43.59%	0.50%	1.18%	2,807	\$ 1,107.26	\$ 258.99
Personal Care Agency-Personal Care	47,868	\$ 15.62	\$ 62.32	10.82%	3.17%	3.63%	51,042	\$ 18.19	\$ 77.37
Personal Care Agency-Respite Care	5,494	\$ 15.51	\$ 7.10	11.06%	3.17%	3.63%	5,859	\$ 18.10	\$ 8.84
Pharmacy	49,346	\$ 203.01	\$ 834.83	0.00%	6.31%	1.46%	52,440	\$ 225.84	\$ 986.93
Physician-Anesthesia	18,060	\$ 2.30	\$ 3.47	1.28%	4.03%	1.68%	18,825	\$ 2.51	\$ 3.94
Physician-Dental	3	\$ 48.23	\$ 0.01	0.31%	4.03%	0.32%	3	\$ 52.08	\$ 0.01
Physician-Evaluation & Management	13,467	\$ 73.85	\$ 82.87	12.96%	1.00%	1.20%	13,533	\$ 86.12	\$ 97.12
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	83,775	\$ 11.09	\$ 77.42	5.35%	4.03%	1.33%	86,508	\$ 12.66	\$ 91.23
Physician-Psych	1,699	\$ 89.09	\$ 12.61	7.27%	4.03%	0.00%	1,742	\$ 102.89	\$ 14.93
Physician-Specialist	1,326	\$ 182.79	\$ 20.20	0.24%	1.00%	1.35%	1,343	\$ 188.03	\$ 21.04
Physician-Vision	462	\$ 48.32	\$ 1.86	11.60%	4.03%	0.75%	477	\$ 58.07	\$ 2.31
Transportation/Emergency	458	\$ 211.97	\$ 8.09	-0.30%	6.08%	0.40%	482	\$ 233.81	\$ 9.38
Transportation/Non-emergency	7,787	\$ 65.50	\$ 42.51	0.00%	6.08%	1.03%	8,267	\$ 72.25	\$ 49.77
Gross Medical Total			\$ 3,915.12	10.57%	3.48%	2.46%			\$ 4,831.87

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,831.87
Administrative Expenses PMPM	\$ 192.16
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 136.65
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 52.13
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 5,212.80

FY2024 Projected MMs
EDCD Non-Dual
4,015

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	3,734	\$ 60.27	\$ 18.75	0.25%	5.04%	0.00%	3,828	\$ 66.65	\$ 21.26
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	24	\$ 134.40	\$ 0.27	0.00%	2.52%	2.53%	25	\$ 139.50	\$ 0.29
Child EPSDT	445,925	\$ 15.97	\$ 593.53	20.34%	3.17%	3.63%	475,493	\$ 20.20	\$ 800.28
Community Behavioral Health	30,080	\$ 32.54	\$ 81.57	6.13%	2.52%	0.76%	31,242	\$ 35.66	\$ 92.83
Consumer Directed-Personal Care	660,684	\$ 12.40	\$ 682.76	12.20%	3.17%	3.63%	704,492	\$ 14.62	\$ 858.28
Consumer Directed-Respite Care	193,772	\$ 13.03	\$ 210.45	12.08%	3.17%	3.63%	206,621	\$ 15.35	\$ 264.27
DME/Supplies	11,505	\$ 239.75	\$ 229.87	1.09%	6.08%	1.53%	12,274	\$ 267.32	\$ 273.43
Early Intervention Services	4,356	\$ 44.36	\$ 16.10	0.47%	2.52%	1.66%	4,540	\$ 46.25	\$ 17.50
FQHC / RHC	3,073	\$ 41.16	\$ 10.54	12.42%	1.00%	0.53%	3,086	\$ 47.49	\$ 12.21
Home Health Services	2,674	\$ 312.81	\$ 69.71	12.40%	3.17%	3.63%	2,849	\$ 369.80	\$ 87.79
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,900	\$ 2,024.51	\$ 489.26	15.00%	1.00%	2.15%	2,994	\$ 2,361.28	\$ 589.24
Inpatient-Psych	252	\$ 853.33	\$ 17.89	24.09%	1.00%	0.00%	258	\$ 1,058.87	\$ 22.76
Lab/Radiology	5,208	\$ 41.53	\$ 18.02	-0.07%	6.08%	0.99%	5,510	\$ 45.91	\$ 21.08
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	504	\$ 211.33	\$ 8.88	29.48%	1.15%	5.95%	538	\$ 279.77	\$ 12.53
Other Waiver Services	6,880	\$ 89.48	\$ 51.30	2.26%	3.17%	3.63%	7,336	\$ 96.14	\$ 58.78
Outpatient-ER	1,133	\$ 627.71	\$ 59.28	31.91%	3.53%	0.38%	1,154	\$ 890.56	\$ 85.61
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,387	\$ 783.70	\$ 286.48	35.34%	0.50%	1.18%	4,425	\$ 1,077.23	\$ 397.23
Personal Care Agency-Personal Care	97,826	\$ 16.01	\$ 130.53	9.98%	3.17%	3.63%	104,313	\$ 18.50	\$ 160.85
Personal Care Agency-Respite Care	4,722	\$ 15.92	\$ 6.26	9.92%	3.17%	3.63%	5,035	\$ 18.38	\$ 7.71
Pharmacy	83,017	\$ 133.00	\$ 920.14	0.00%	6.31%	1.46%	88,222	\$ 147.96	\$ 1,087.78
Physician-Anesthesia	21,592	\$ 2.34	\$ 4.21	1.32%	4.03%	1.68%	22,507	\$ 2.55	\$ 4.79
Physician-Dental	0	\$ 72.93	\$ 0.00	0.31%	4.03%	0.32%	0	\$ 78.76	\$ 0.00
Physician-Evaluation & Management	15,906	\$ 69.90	\$ 92.65	13.36%	1.00%	1.20%	16,000	\$ 81.72	\$ 108.96
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	157,322	\$ 30.73	\$ 402.90	0.13%	4.03%	1.33%	163,272	\$ 33.16	\$ 451.23
Physician-Psych	897	\$ 100.31	\$ 7.50	6.34%	4.03%	0.00%	919	\$ 114.85	\$ 8.80
Physician-Specialist	1,371	\$ 185.20	\$ 21.15	0.15%	1.00%	1.35%	1,388	\$ 190.34	\$ 22.01
Physician-Vision	492	\$ 44.52	\$ 1.82	14.83%	4.03%	0.75%	508	\$ 55.04	\$ 2.33
Transportation/Emergency	814	\$ 215.89	\$ 14.64	-0.20%	6.08%	0.40%	857	\$ 238.13	\$ 17.00
Transportation/Non-emergency	6,567	\$ 159.72	\$ 87.40	0.00%	6.08%	1.03%	6,971	\$ 176.18	\$ 102.35
Gross Medical Total			\$ 4,533.90	10.50%	3.52%	2.31%			\$ 5,589.18

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,589.18
Administrative Expenses PMPM	\$ 213.87
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 158.06
% of Base Capitation Rate	2.7%
Underwriting Gain PMPM	\$ 60.21
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 6,021.33

FY2024 Projected MMs
EDCD Non-Dual
31,504

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	56,996	\$ 1.70	\$ 8.07	0.29%	5.04%	0.00%	58,432	\$ 1.88	\$ 9.15
Adult Day Care	82	\$ 58.85	\$ 0.40	3.63%	3.17%	3.63%	87	\$ 64.08	\$ 0.47
Case Management Services	94	\$ 80.20	\$ 0.63	0.00%	2.52%	2.53%	99	\$ 83.24	\$ 0.69
Child EPSDT	632,450	\$ 14.98	\$ 789.47	16.11%	3.17%	3.63%	674,386	\$ 18.28	\$ 1,027.06
Community Behavioral Health	79,898	\$ 22.81	\$ 151.86	6.26%	2.52%	0.76%	82,984	\$ 25.02	\$ 173.01
Consumer Directed-Personal Care	344,152	\$ 13.04	\$ 374.10	12.15%	3.17%	3.63%	366,972	\$ 15.37	\$ 470.06
Consumer Directed-Respite Care	154,980	\$ 13.39	\$ 172.92	12.34%	3.17%	3.63%	165,256	\$ 15.80	\$ 217.65
DME/Supplies	8,295	\$ 289.78	\$ 200.31	1.09%	6.08%	1.53%	8,849	\$ 323.11	\$ 238.27
Early Intervention Services	1,710	\$ 42.23	\$ 6.02	0.98%	2.52%	1.66%	1,782	\$ 44.26	\$ 6.57
FQHC / RHC	543	\$ 24.88	\$ 1.13	10.57%	1.00%	0.53%	541	\$ 28.45	\$ 1.28
Home Health Services	835	\$ 238.80	\$ 16.63	12.35%	3.17%	3.63%	888	\$ 282.76	\$ 20.93
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,134	\$ 2,097.68	\$ 547.76	15.48%	1.00%	2.15%	3,239	\$ 2,454.31	\$ 662.44
Inpatient-Psych	144	\$ 852.25	\$ 10.26	32.97%	1.00%	0.00%	148	\$ 1,133.22	\$ 13.98
Lab/Radiology	4,236	\$ 44.09	\$ 15.56	0.17%	6.08%	0.99%	4,482	\$ 48.86	\$ 18.25
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	456	\$ 273.48	\$ 10.39	28.32%	1.15%	5.44%	486	\$ 357.07	\$ 14.46
Other Waiver Services	5,657	\$ 102.56	\$ 48.35	4.04%	3.17%	3.63%	6,033	\$ 112.12	\$ 56.36
Outpatient-ER	1,204	\$ 568.29	\$ 57.01	32.73%	3.53%	0.38%	1,225	\$ 811.28	\$ 82.84
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,484	\$ 671.14	\$ 250.77	35.83%	0.50%	1.18%	4,523	\$ 925.85	\$ 348.98
Personal Care Agency-Personal Care	610,398	\$ 15.81	\$ 804.00	10.34%	3.17%	3.63%	650,871	\$ 18.33	\$ 993.94
Personal Care Agency-Respite Care	35,386	\$ 15.85	\$ 46.75	9.76%	3.17%	3.63%	37,732	\$ 18.29	\$ 57.50
Pharmacy	41,865	\$ 135.97	\$ 474.38	0.00%	6.31%	1.46%	44,490	\$ 151.26	\$ 560.80
Physician-Anesthesia	15,690	\$ 3.73	\$ 4.88	1.57%	4.03%	1.68%	16,355	\$ 4.08	\$ 5.56
Physician-Dental	0	\$ 30.52	\$ 0.00	0.31%	4.03%	0.32%	0	\$ 32.96	\$ 0.00
Physician-Evaluation & Management	16,237	\$ 75.19	\$ 101.74	13.87%	1.00%	1.20%	16,350	\$ 88.22	\$ 120.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	109,197	\$ 14.83	\$ 134.94	0.71%	4.03%	1.33%	112,986	\$ 16.14	\$ 152.01
Physician-Psych	1,452	\$ 76.14	\$ 9.21	6.56%	4.03%	0.00%	1,489	\$ 87.36	\$ 10.84
Physician-Specialist	1,834	\$ 164.75	\$ 25.18	0.28%	1.00%	1.35%	1,857	\$ 169.54	\$ 26.24
Physician-Vision	431	\$ 39.57	\$ 1.42	9.45%	4.03%	0.75%	445	\$ 46.63	\$ 1.73
Transportation/Emergency	698	\$ 165.13	\$ 9.60	-0.30%	6.08%	0.40%	734	\$ 182.15	\$ 11.14
Transportation/Non-emergency	10,284	\$ 70.42	\$ 60.35	0.00%	6.08%	1.03%	10,918	\$ 77.67	\$ 70.66
Gross Medical Total			\$ 4,334.09	11.84%	3.14%	2.61%			\$ 5,373.07

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,373.07
Administrative Expenses PMPM	\$ 207.67
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 151.95
% of Base Capitation Rate	2.6%
Underwriting Gain PMPM	\$ 57.91
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 5,790.60

FY2024 Projected MMs
NH Dual
167,442

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	7	\$ 181.81	\$ 0.10	3.89%	2.00%	0.00%	7	\$ 198.48	\$ 0.11
Adult Day Care	12	\$ 42.66	\$ 0.04	3.57%	5.73%	0.00%	13	\$ 47.00	\$ 0.05
Case Management Services	2	\$ 96.72	\$ 0.02	0.00%	5.06%	0.00%	2	\$ 104.14	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	608	\$ 65.32	\$ 3.31	15.73%	5.06%	0.00%	678	\$ 76.67	\$ 4.33
Consumer Directed-Personal Care	3,093	\$ 18.08	\$ 4.66	11.60%	5.73%	0.00%	3,343	\$ 21.46	\$ 5.98
Consumer Directed-Respite Care	675	\$ 17.45	\$ 0.98	12.29%	5.73%	0.00%	729	\$ 20.84	\$ 1.27
DME/Supplies	375	\$ 98.09	\$ 3.07	0.99%	4.52%	0.00%	380	\$ 109.37	\$ 3.46
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	51	\$ 24.95	\$ 0.11	11.70%	3.00%	0.00%	51	\$ 30.24	\$ 0.13
Home Health Services	4	\$ 435.99	\$ 0.16	10.82%	5.73%	0.00%	5	\$ 522.39	\$ 0.21
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	768	\$ 638.63	\$ 40.86	15.38%	0.50%	0.00%	759	\$ 755.11	\$ 47.73
Inpatient-Psych	12	\$ 224.46	\$ 0.22	27.36%	0.50%	0.00%	12	\$ 289.46	\$ 0.28
Lab/Radiology	838	\$ 19.88	\$ 1.39	-0.13%	4.52%	0.00%	846	\$ 21.94	\$ 1.55
Medicare Crossover-IP	1,480	\$ 193.91	\$ 23.92	-0.07%	0.50%	0.00%	1,479	\$ 196.33	\$ 24.20
Medicare Crossover-NF	136,452	\$ 5.07	\$ 57.64	0.00%	0.15%	0.00%	136,964	\$ 5.07	\$ 57.85
Medicare Crossover-OP	1,095	\$ 176.43	\$ 16.10	0.00%	3.00%	0.00%	1,179	\$ 176.43	\$ 17.33
Medicare Crossover-Other	2,708	\$ 16.75	\$ 3.78	0.00%	4.52%	0.00%	2,742	\$ 18.48	\$ 4.22
Medicare Crossover-Physician	14,465	\$ 8.03	\$ 9.68	0.00%	3.00%	0.00%	14,465	\$ 8.65	\$ 10.43
Nursing Facility	327,116	\$ 215.11	\$ 5,863.76	28.20%	0.15%	2.22%	328,344	\$ 281.89	\$ 7,713.17
Other Waiver Services	92	\$ 105.98	\$ 0.81	1.68%	5.73%	0.00%	99	\$ 114.63	\$ 0.95
Outpatient-ER	40	\$ 224.03	\$ 0.75	30.45%	4.03%	0.00%	39	\$ 332.30	\$ 1.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	195	\$ 482.40	\$ 7.85	34.56%	3.00%	0.00%	209	\$ 653.39	\$ 11.37
Personal Care Agency-Personal Care	257	\$ 17.89	\$ 0.38	9.38%	5.73%	0.00%	278	\$ 20.81	\$ 0.48
Personal Care Agency-Respite Care	25	\$ 18.35	\$ 0.04	9.68%	5.73%	0.00%	27	\$ 21.41	\$ 0.05
Pharmacy	11,005	\$ 4.58	\$ 4.20	0.00%	1.50%	0.00%	11,143	\$ 4.69	\$ 4.36
Physician-Anesthesia	449	\$ 1.43	\$ 0.05	1.69%	3.52%	0.00%	455	\$ 1.57	\$ 0.06
Physician-Dental	1	\$ 135.31	\$ 0.01	0.31%	3.52%	0.00%	1	\$ 146.13	\$ 0.01
Physician-Evaluation & Management	3,480	\$ 31.58	\$ 9.16	15.61%	3.00%	0.00%	3,468	\$ 39.44	\$ 11.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,455	\$ 15.12	\$ 4.35	-0.47%	3.52%	0.00%	3,474	\$ 16.31	\$ 4.72
Physician-Psych	309	\$ 40.32	\$ 1.04	8.95%	3.52%	0.00%	313	\$ 47.30	\$ 1.23
Physician-Specialist	714	\$ 24.89	\$ 1.48	0.16%	3.00%	0.00%	714	\$ 26.86	\$ 1.60
Physician-Vision	31	\$ 18.36	\$ 0.05	0.18%	3.52%	0.00%	32	\$ 19.80	\$ 0.05
Transportation/Emergency	44	\$ 173.55	\$ 0.63	-0.25%	4.52%	0.00%	44	\$ 191.43	\$ 0.71
Transportation/Non-emergency	6,612	\$ 139.84	\$ 77.05	0.00%	4.52%	0.00%	6,695	\$ 154.24	\$ 86.06
Gross Medical Total			\$ 6,137.64	27.14%	0.23%	2.14%			\$ 8,016.43

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 8,016.43
Administrative Expenses PMPM	\$ 283.46
% of Base Capitation Rate	3.4%
Care Management PMPM	\$ 57.66
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 84.42
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,441.96

FY2024 Projected MMs
NH Dual
38,492

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	20	\$ 239.87	\$ 0.40	3.63%	2.00%	0.00%	20	\$ 261.20	\$ 0.43
Adult Day Care	20	\$ 58.37	\$ 0.10	3.63%	5.73%	0.00%	21	\$ 64.33	\$ 0.11
Case Management Services	3	\$ 87.80	\$ 0.02	0.00%	5.06%	0.00%	3	\$ 94.53	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	995	\$ 67.89	\$ 5.63	15.86%	5.06%	0.00%	1,110	\$ 79.78	\$ 7.38
Consumer Directed-Personal Care	4,607	\$ 17.17	\$ 6.59	11.33%	5.73%	0.00%	4,978	\$ 20.33	\$ 8.43
Consumer Directed-Respite Care	929	\$ 15.87	\$ 1.23	11.96%	5.73%	0.00%	1,004	\$ 18.90	\$ 1.58
DME/Supplies	413	\$ 111.56	\$ 3.84	0.99%	4.52%	0.00%	418	\$ 124.39	\$ 4.33
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	21	\$ 19.58	\$ 0.03	4.32%	3.00%	0.00%	20	\$ 22.41	\$ 0.04
Home Health Services	1	\$ 1,256.27	\$ 0.07	8.17%	5.73%	0.00%	1	\$ 1,521.50	\$ 0.08
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	732	\$ 680.75	\$ 41.52	15.38%	0.50%	0.00%	725	\$ 803.36	\$ 48.50
Inpatient-Psych	15	\$ 282.05	\$ 0.36	28.15%	0.50%	0.00%	15	\$ 365.97	\$ 0.47
Lab/Radiology	858	\$ 21.05	\$ 1.50	-0.16%	4.52%	0.00%	867	\$ 23.23	\$ 1.68
Medicare Crossover-IP	1,625	\$ 206.44	\$ 27.96	-0.10%	0.50%	0.00%	1,623	\$ 209.03	\$ 28.28
Medicare Crossover-NF	71,804	\$ 10.10	\$ 60.44	0.00%	0.15%	0.00%	72,073	\$ 10.10	\$ 60.66
Medicare Crossover-OP	968	\$ 213.57	\$ 17.23	0.00%	3.00%	0.00%	1,042	\$ 213.57	\$ 18.55
Medicare Crossover-Other	2,532	\$ 17.85	\$ 3.77	0.00%	4.52%	0.00%	2,564	\$ 19.69	\$ 4.21
Medicare Crossover-Physician	15,239	\$ 7.98	\$ 10.13	0.00%	3.00%	0.00%	15,239	\$ 8.59	\$ 10.91
Nursing Facility	323,899	\$ 215.24	\$ 5,809.78	28.23%	0.15%	2.22%	325,115	\$ 282.13	\$ 7,643.71
Other Waiver Services	132	\$ 109.84	\$ 1.21	1.12%	5.73%	0.00%	143	\$ 118.14	\$ 1.41
Outpatient-ER	41	\$ 285.29	\$ 0.98	32.98%	4.03%	0.00%	41	\$ 425.07	\$ 1.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	140	\$ 1,086.17	\$ 12.67	36.91%	3.00%	0.00%	150	\$ 1,491.52	\$ 18.67
Personal Care Agency-Personal Care	99	\$ 17.22	\$ 0.14	7.50%	5.73%	0.00%	107	\$ 19.69	\$ 0.18
Personal Care Agency-Respite Care	7	\$ 17.22	\$ 0.01	7.50%	5.73%	0.00%	7	\$ 19.69	\$ 0.01
Pharmacy	10,096	\$ 3.99	\$ 3.35	0.00%	1.50%	0.00%	10,223	\$ 4.09	\$ 3.48
Physician-Anesthesia	574	\$ 1.19	\$ 0.06	0.82%	3.52%	0.00%	581	\$ 1.29	\$ 0.06
Physician-Dental	1	\$ 56.85	\$ 0.00	0.31%	3.52%	0.00%	1	\$ 61.40	\$ 0.00
Physician-Evaluation & Management	3,837	\$ 32.92	\$ 10.53	15.66%	3.00%	0.00%	3,825	\$ 41.12	\$ 13.11
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,748	\$ 9.25	\$ 2.89	-0.66%	3.52%	0.00%	3,758	\$ 9.99	\$ 3.13
Physician-Psych	279	\$ 43.72	\$ 1.02	8.52%	3.52%	0.00%	282	\$ 51.09	\$ 1.20
Physician-Specialist	695	\$ 24.81	\$ 1.44	0.09%	3.00%	0.00%	695	\$ 26.77	\$ 1.55
Physician-Vision	24	\$ 16.21	\$ 0.03	0.17%	3.52%	0.00%	24	\$ 17.49	\$ 0.04
Transportation/Emergency	55	\$ 166.19	\$ 0.77	-0.20%	4.52%	0.00%	56	\$ 183.31	\$ 0.85
Transportation/Non-emergency	8,295	\$ 130.34	\$ 90.10	0.00%	4.52%	0.00%	8,399	\$ 143.77	\$ 100.63
Gross Medical Total			\$ 6,115.78	27.06%	0.25%	2.12%			\$ 7,985.15

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,985.15
Administrative Expenses PMPM	\$ 282.57
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 57.43
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 84.09
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,409.24

FY2024 Projected MMs
NH Dual
28,899

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5	\$ 50.34	\$ 0.02	13.57%	2.00%	0.00%	5	\$ 60.07	\$ 0.03
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	3	\$ 104.43	\$ 0.03	0.00%	5.06%	0.00%	3	\$ 112.44	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	370	\$ 70.70	\$ 2.18	15.87%	5.06%	0.00%	412	\$ 83.09	\$ 2.85
Consumer Directed-Personal Care	3,016	\$ 15.65	\$ 3.93	12.44%	5.73%	0.00%	3,260	\$ 18.72	\$ 5.08
Consumer Directed-Respite Care	918	\$ 16.17	\$ 1.24	13.42%	5.73%	0.00%	993	\$ 19.51	\$ 1.61
DME/Supplies	371	\$ 103.01	\$ 3.18	0.99%	4.52%	0.00%	375	\$ 114.86	\$ 3.59
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	140	\$ 18.49	\$ 0.22	11.53%	3.00%	0.00%	139	\$ 22.26	\$ 0.26
Home Health Services	11	\$ 415.68	\$ 0.39	11.83%	5.73%	0.00%	12	\$ 498.44	\$ 0.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	382	\$ 429.22	\$ 13.67	13.42%	0.50%	0.00%	371	\$ 508.17	\$ 15.70
Inpatient-Psych	1	\$ 798.27	\$ 0.06	14.85%	0.50%	0.00%	1	\$ 928.32	\$ 0.07
Lab/Radiology	845	\$ 21.74	\$ 1.53	-0.13%	4.52%	0.00%	853	\$ 24.00	\$ 1.71
Medicare Crossover-IP	1,253	\$ 215.02	\$ 22.45	-0.10%	0.50%	0.00%	1,251	\$ 217.72	\$ 22.70
Medicare Crossover-NF	72,133	\$ 9.78	\$ 58.78	0.00%	0.15%	0.00%	72,404	\$ 9.78	\$ 59.00
Medicare Crossover-OP	1,320	\$ 147.77	\$ 16.25	0.00%	3.00%	0.00%	1,421	\$ 147.77	\$ 17.50
Medicare Crossover-Other	2,957	\$ 16.75	\$ 4.13	0.00%	4.52%	0.00%	2,994	\$ 18.47	\$ 4.61
Medicare Crossover-Physician	13,332	\$ 8.31	\$ 9.23	0.00%	3.00%	0.00%	13,332	\$ 8.95	\$ 9.94
Nursing Facility	327,977	\$ 206.45	\$ 5,642.70	27.92%	0.15%	2.32%	329,208	\$ 270.23	\$ 7,413.57
Other Waiver Services	102	\$ 128.46	\$ 1.09	0.82%	5.73%	0.00%	110	\$ 137.76	\$ 1.26
Outpatient-ER	35	\$ 200.96	\$ 0.59	30.59%	4.03%	0.00%	34	\$ 302.20	\$ 0.85
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	243	\$ 255.39	\$ 5.17	38.91%	3.00%	0.00%	260	\$ 357.62	\$ 7.74
Personal Care Agency-Personal Care	43	\$ 16.98	\$ 0.06	7.50%	5.73%	0.00%	47	\$ 19.41	\$ 0.08
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	8,615	\$ 6.00	\$ 4.31	0.00%	1.50%	0.00%	8,723	\$ 6.15	\$ 4.47
Physician-Anesthesia	128	\$ 3.35	\$ 0.04	1.82%	3.52%	0.00%	130	\$ 3.68	\$ 0.04
Physician-Dental	2	\$ 57.97	\$ 0.01	0.31%	3.52%	0.00%	2	\$ 62.61	\$ 0.01
Physician-Evaluation & Management	3,440	\$ 33.14	\$ 9.50	15.68%	3.00%	0.00%	3,430	\$ 41.40	\$ 11.83
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	998	\$ 20.29	\$ 1.69	-1.40%	3.52%	0.00%	993	\$ 21.92	\$ 1.81
Physician-Psych	291	\$ 44.81	\$ 1.09	9.59%	3.52%	0.00%	295	\$ 52.88	\$ 1.30
Physician-Specialist	660	\$ 21.72	\$ 1.19	0.15%	3.00%	0.00%	659	\$ 23.44	\$ 1.29
Physician-Vision	39	\$ 16.75	\$ 0.05	0.19%	3.52%	0.00%	39	\$ 18.07	\$ 0.06
Transportation/Emergency	47	\$ 193.32	\$ 0.76	-0.20%	4.52%	0.00%	47	\$ 213.24	\$ 0.84
Transportation/Non-emergency	7,097	\$ 131.73	\$ 77.91	0.00%	4.52%	0.00%	7,186	\$ 145.30	\$ 87.01
Gross Medical Total			\$ 5,883.42	26.89%	0.23%	2.24%			\$ 7,677.33

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,677.33
Administrative Expenses PMPM	\$ 273.74
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 55.22
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 80.87
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,087.16

FY2024 Projected MMs
NH Dual
27,385

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3	\$ 47.68	\$ 0.01	0.00%	2.00%	0.00%	3	\$ 50.10	\$ 0.01
Adult Day Care	47	\$ 33.38	\$ 0.13	3.51%	5.73%	0.00%	50	\$ 36.76	\$ 0.15
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	511	\$ 77.26	\$ 3.29	15.33%	5.06%	0.00%	570	\$ 90.38	\$ 4.29
Consumer Directed-Personal Care	4,835	\$ 22.19	\$ 8.94	11.50%	5.73%	0.00%	5,225	\$ 26.32	\$ 11.46
Consumer Directed-Respite Care	832	\$ 21.15	\$ 1.47	12.91%	5.73%	0.00%	899	\$ 25.40	\$ 1.90
DME/Supplies	332	\$ 104.10	\$ 2.88	0.99%	4.52%	0.00%	336	\$ 116.07	\$ 3.25
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	8	\$ 10.27	\$ 0.01	1.07%	3.00%	0.00%	7	\$ 12.29	\$ 0.01
Home Health Services	11	\$ 213.46	\$ 0.19	11.85%	5.73%	0.00%	11	\$ 258.35	\$ 0.25
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	278	\$ 687.99	\$ 15.96	13.69%	0.50%	0.00%	271	\$ 813.15	\$ 18.37
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	655	\$ 21.74	\$ 1.19	-0.20%	4.52%	0.00%	661	\$ 24.01	\$ 1.32
Medicare Crossover-IP	1,159	\$ 185.64	\$ 17.92	-0.10%	0.50%	0.00%	1,157	\$ 187.97	\$ 18.13
Medicare Crossover-NF	51,971	\$ 10.98	\$ 47.57	0.00%	0.15%	0.00%	52,166	\$ 10.98	\$ 47.75
Medicare Crossover-OP	983	\$ 206.51	\$ 16.91	0.00%	3.00%	0.00%	1,058	\$ 206.51	\$ 18.21
Medicare Crossover-Other	1,743	\$ 19.96	\$ 2.90	0.00%	4.52%	0.00%	1,765	\$ 22.02	\$ 3.24
Medicare Crossover-Physician	15,091	\$ 7.32	\$ 9.20	0.00%	3.00%	0.00%	15,091	\$ 7.88	\$ 9.91
Nursing Facility	329,411	\$ 246.71	\$ 6,772.43	27.75%	0.15%	1.94%	330,648	\$ 321.31	\$ 8,853.33
Other Waiver Services	78	\$ 84.69	\$ 0.55	2.33%	5.73%	0.00%	84	\$ 92.18	\$ 0.65
Outpatient-ER	22	\$ 231.00	\$ 0.42	39.60%	4.03%	0.00%	20	\$ 381.96	\$ 0.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	174	\$ 645.38	\$ 9.35	33.04%	3.00%	0.00%	186	\$ 862.93	\$ 13.39
Personal Care Agency-Personal Care	930	\$ 18.77	\$ 1.46	10.40%	5.73%	0.00%	1,005	\$ 22.04	\$ 1.85
Personal Care Agency-Respite Care	135	\$ 18.52	\$ 0.21	9.99%	5.73%	0.00%	146	\$ 21.67	\$ 0.26
Pharmacy	13,620	\$ 3.95	\$ 4.48	0.00%	1.50%	0.00%	13,791	\$ 4.05	\$ 4.65
Physician-Anesthesia	780	\$ 0.81	\$ 0.05	1.41%	3.52%	0.00%	789	\$ 0.88	\$ 0.06
Physician-Dental	0	\$ 38.11	\$ 0.00	0.31%	3.52%	0.00%	0	\$ 41.16	\$ 0.00
Physician-Evaluation & Management	2,935	\$ 32.96	\$ 8.06	15.54%	3.00%	0.00%	2,923	\$ 41.17	\$ 10.03
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	5,335	\$ 16.46	\$ 7.32	-0.22%	3.52%	0.00%	5,381	\$ 17.75	\$ 7.96
Physician-Psych	423	\$ 26.13	\$ 0.92	8.27%	3.52%	0.00%	428	\$ 30.46	\$ 1.09
Physician-Specialist	440	\$ 36.53	\$ 1.34	0.13%	3.00%	0.00%	440	\$ 39.42	\$ 1.44
Physician-Vision	29	\$ 14.71	\$ 0.04	0.18%	3.52%	0.00%	30	\$ 15.86	\$ 0.04
Transportation/Emergency	36	\$ 153.45	\$ 0.46	-0.40%	4.52%	0.00%	36	\$ 169.26	\$ 0.51
Transportation/Non-emergency	5,500	\$ 113.19	\$ 51.88	0.00%	4.52%	0.00%	5,569	\$ 124.86	\$ 57.94
Gross Medical Total			\$ 6,987.53	27.02%	0.21%	1.89%			\$ 9,092.10

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 9,092.10
Administrative Expenses PMPM	\$ 314.30
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 65.39
% of Base Capitation Rate	0.8%
Underwriting Gain PMPM	\$ 95.67
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 9,567.47

FY2024 Projected MMs
NH Dual
24,291

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	0	\$ 19.41	\$ 0.00	0.00%	2.00%	0.00%	0	\$ 20.40	\$ 0.00
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 125.00	\$ 0.01	0.00%	5.06%	0.00%	1	\$ 134.59	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	821	\$ 51.57	\$ 3.53	15.37%	5.06%	0.00%	916	\$ 60.35	\$ 4.61
Consumer Directed-Personal Care	2,137	\$ 15.53	\$ 2.76	11.63%	5.73%	0.00%	2,309	\$ 18.43	\$ 3.55
Consumer Directed-Respite Care	273	\$ 15.61	\$ 0.36	10.03%	5.73%	0.00%	295	\$ 18.27	\$ 0.45
DME/Supplies	290	\$ 120.45	\$ 2.91	0.99%	4.52%	0.00%	293	\$ 134.31	\$ 3.28
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	79	\$ 32.86	\$ 0.21	14.01%	3.00%	0.00%	79	\$ 40.22	\$ 0.26
Home Health Services	2	\$ 623.13	\$ 0.10	9.32%	5.73%	0.00%	2	\$ 748.52	\$ 0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	294	\$ 371.33	\$ 9.10	11.72%	0.50%	0.00%	281	\$ 439.84	\$ 10.30
Inpatient-Psych	34	\$ 21.82	\$ 0.06	28.23%	0.50%	0.00%	34	\$ 28.34	\$ 0.08
Lab/Radiology	984	\$ 17.75	\$ 1.46	-0.12%	4.52%	0.00%	994	\$ 19.60	\$ 1.62
Medicare Crossover-IP	1,011	\$ 220.15	\$ 18.54	-0.10%	0.50%	0.00%	1,010	\$ 222.92	\$ 18.76
Medicare Crossover-NF	80,875	\$ 10.16	\$ 68.51	0.00%	0.15%	0.00%	81,179	\$ 10.16	\$ 68.76
Medicare Crossover-OP	1,268	\$ 162.94	\$ 17.22	0.00%	3.00%	0.00%	1,365	\$ 162.94	\$ 18.54
Medicare Crossover-Other	2,695	\$ 14.90	\$ 3.35	0.00%	4.52%	0.00%	2,729	\$ 16.43	\$ 3.74
Medicare Crossover-Physician	11,042	\$ 9.31	\$ 8.57	0.00%	3.00%	0.00%	11,042	\$ 10.02	\$ 9.22
Nursing Facility	328,475	\$ 211.94	\$ 5,801.40	29.35%	0.15%	2.24%	329,708	\$ 280.28	\$ 7,700.98
Other Waiver Services	97	\$ 133.14	\$ 1.08	0.86%	5.73%	0.00%	105	\$ 142.83	\$ 1.25
Outpatient-ER	49	\$ 233.25	\$ 0.95	26.78%	4.03%	0.00%	48	\$ 332.01	\$ 1.33
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	205	\$ 235.56	\$ 4.03	31.79%	3.00%	0.00%	219	\$ 313.89	\$ 5.72
Personal Care Agency-Personal Care	78	\$ 16.92	\$ 0.11	7.50%	5.73%	0.00%	84	\$ 19.35	\$ 0.14
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	11,717	\$ 4.99	\$ 4.87	0.00%	1.50%	0.00%	11,864	\$ 5.11	\$ 5.05
Physician-Anesthesia	448	\$ 2.03	\$ 0.08	2.63%	3.52%	0.00%	454	\$ 2.24	\$ 0.08
Physician-Dental	1	\$ 53.90	\$ 0.01	0.31%	3.52%	0.00%	1	\$ 58.21	\$ 0.01
Physician-Evaluation & Management	2,996	\$ 32.84	\$ 8.20	15.76%	3.00%	0.00%	2,984	\$ 41.09	\$ 10.22
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	1,291	\$ 20.91	\$ 2.25	-1.08%	3.52%	0.00%	1,290	\$ 22.56	\$ 2.43
Physician-Psych	198	\$ 54.67	\$ 0.90	7.24%	3.52%	0.00%	200	\$ 63.13	\$ 1.05
Physician-Specialist	697	\$ 26.55	\$ 1.54	0.16%	3.00%	0.00%	697	\$ 28.64	\$ 1.66
Physician-Vision	35	\$ 23.52	\$ 0.07	0.19%	3.52%	0.00%	35	\$ 25.38	\$ 0.07
Transportation/Emergency	37	\$ 177.09	\$ 0.55	-0.30%	4.52%	0.00%	38	\$ 195.33	\$ 0.61
Transportation/Non-emergency	5,033	\$ 166.34	\$ 69.76	0.00%	4.52%	0.00%	5,096	\$ 183.47	\$ 77.92
Gross Medical Total			\$ 6,032.48	28.31%	0.22%	2.16%			\$ 7,951.84

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,951.84
Administrative Expenses PMPM	\$ 281.61
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 57.19
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 83.74
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,374.38

FY2024 Projected MMs
NH Dual
15,718

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2	\$ 70.94	\$ 0.01	0.00%	2.00%	0.00%	2	\$ 74.54	\$ 0.01	0.01
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Community Behavioral Health	610	\$ 66.54	\$ 3.38	15.86%	5.06%	0.00%	680	\$ 78.19	\$ 4.43	4.43
Consumer Directed-Personal Care	811	\$ 16.43	\$ 1.11	11.14%	5.73%	0.00%	877	\$ 19.43	\$ 1.42	1.42
Consumer Directed-Respite Care	161	\$ 18.99	\$ 0.25	11.02%	5.73%	0.00%	174	\$ 22.43	\$ 0.33	0.33
DME/Supplies	394	\$ 57.09	\$ 1.87	0.99%	4.52%	0.00%	398	\$ 63.66	\$ 2.11	2.11
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
FQHC / RHC	100	\$ 37.02	\$ 0.31	12.43%	3.00%	0.00%	99	\$ 44.90	\$ 0.37	0.37
Home Health Services	2	\$ 1,405.06	\$ 0.27	11.46%	5.73%	0.00%	2	\$ 1,686.09	\$ 0.35	0.35
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient-Other	287	\$ 401.06	\$ 9.60	11.47%	0.50%	0.00%	275	\$ 473.00	\$ 10.83	10.83
Inpatient-Psych	19	\$ 726.92	\$ 1.14	28.89%	0.50%	0.00%	19	\$ 948.67	\$ 1.48	1.48
Lab/Radiology	949	\$ 16.07	\$ 1.27	-0.03%	4.52%	0.00%	959	\$ 17.76	\$ 1.42	1.42
Medicare Crossover-IP	1,067	\$ 232.77	\$ 20.70	-0.10%	0.50%	0.00%	1,066	\$ 235.69	\$ 20.94	20.94
Medicare Crossover-NF	108,596	\$ 9.31	\$ 84.27	0.00%	0.15%	0.00%	109,004	\$ 9.31	\$ 84.58	84.58
Medicare Crossover-OP	1,150	\$ 129.44	\$ 12.41	0.00%	3.00%	0.00%	1,239	\$ 129.44	\$ 13.36	13.36
Medicare Crossover-Other	3,775	\$ 17.94	\$ 5.64	0.00%	4.52%	0.00%	3,822	\$ 19.79	\$ 6.30	6.30
Medicare Crossover-Physician	10,499	\$ 9.47	\$ 8.29	0.00%	3.00%	0.00%	10,499	\$ 10.20	\$ 8.92	8.92
Nursing Facility	328,682	\$ 195.35	\$ 5,350.63	28.68%	0.15%	2.44%	329,916	\$ 257.50	\$ 7,079.43	7,079.43
Other Waiver Services	41	\$ 53.92	\$ 0.18	2.12%	5.73%	0.00%	44	\$ 58.57	\$ 0.22	0.22
Outpatient-ER	50	\$ 220.29	\$ 0.91	31.35%	4.03%	0.00%	49	\$ 325.20	\$ 1.32	1.32
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Outpatient-Other	375	\$ 250.68	\$ 7.84	31.66%	3.00%	0.00%	402	\$ 331.70	\$ 11.11	11.11
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Pharmacy	14,111	\$ 4.19	\$ 4.92	0.00%	1.50%	0.00%	14,288	\$ 4.29	\$ 5.11	5.11
Physician-Anesthesia	316	\$ 1.64	\$ 0.04	1.17%	3.52%	0.00%	320	\$ 1.79	\$ 0.05	0.05
Physician-Dental	1	\$ 456.16	\$ 0.03	0.31%	3.52%	0.00%	1	\$ 492.67	\$ 0.04	0.04
Physician-Evaluation & Management	3,255	\$ 27.43	\$ 7.44	15.77%	3.00%	0.00%	3,242	\$ 34.33	\$ 9.28	9.28
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician-Other	916	\$ 16.62	\$ 1.27	-2.22%	3.52%	0.00%	906	\$ 17.91	\$ 1.35	1.35
Physician-Psych	238	\$ 41.32	\$ 0.82	8.79%	3.52%	0.00%	241	\$ 48.40	\$ 0.97	0.97
Physician-Specialist	711	\$ 16.69	\$ 0.99	0.13%	3.00%	0.00%	710	\$ 18.02	\$ 1.07	1.07
Physician-Vision	54	\$ 18.67	\$ 0.08	0.19%	3.52%	0.00%	55	\$ 20.14	\$ 0.09	0.09
Transportation/Emergency	44	\$ 192.08	\$ 0.71	-0.20%	4.52%	0.00%	45	\$ 211.87	\$ 0.79	0.79
Transportation/Non-emergency	3,991	\$ 256.74	\$ 85.39	0.00%	4.52%	0.00%	4,041	\$ 283.19	\$ 95.37	95.37
Gross Medical Total			\$ 5,611.79	27.45%	0.24%	2.34%			\$ 7,363.06	

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,363.06
Administrative Expenses PMPM	\$ 264.73
% of Base Capitation Rate	3.1%
Care Management PMPM	\$ 52.96
% of Base Capitation Rate	0.6%
Underwriting Gain PMPM	\$ 77.58
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 7,758.33

FY2024 Projected MMs
NH Dual
32,657

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 26.58	\$ 0.00	0.00%	2.00%	0.00%	1	\$ 27.93	\$ 0.00
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	3	\$ 92.44	\$ 0.03	0.00%	5.06%	0.00%	4	\$ 99.53	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	282	\$ 58.72	\$ 1.38	16.19%	5.06%	0.00%	314	\$ 69.21	\$ 1.81
Consumer Directed-Personal Care	1,726	\$ 17.76	\$ 2.56	11.61%	5.73%	0.00%	1,866	\$ 21.09	\$ 3.28
Consumer Directed-Respite Care	572	\$ 18.23	\$ 0.87	11.39%	5.73%	0.00%	618	\$ 21.60	\$ 1.11
DME/Supplies	426	\$ 81.89	\$ 2.91	0.99%	4.52%	0.00%	431	\$ 91.31	\$ 3.28
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1	\$ 23.16	\$ 0.00	-28.90%	3.00%	0.00%	1	\$ 24.94	\$ 0.00
Home Health Services	0	\$ 1,064.77	\$ 0.03	2.36%	5.73%	0.00%	0	\$ 1,289.57	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,145	\$ 691.90	\$ 123.69	16.09%	0.50%	0.00%	2,139	\$ 815.78	\$ 145.40
Inpatient-Psych	6	\$ 88.24	\$ 0.05	14.85%	0.50%	0.00%	6	\$ 102.61	\$ 0.05
Lab/Radiology	798	\$ 19.47	\$ 1.30	-0.12%	4.52%	0.00%	807	\$ 21.49	\$ 1.45
Medicare Crossover-IP	2,329	\$ 159.96	\$ 31.05	0.00%	0.50%	0.00%	2,329	\$ 161.97	\$ 31.44
Medicare Crossover-NF	395,158	\$ 1.24	\$ 40.86	0.00%	0.15%	0.00%	396,641	\$ 1.24	\$ 41.02
Medicare Crossover-OP	983	\$ 181.57	\$ 14.88	0.00%	3.00%	0.00%	1,059	\$ 181.57	\$ 16.02
Medicare Crossover-Other	2,998	\$ 14.61	\$ 3.65	0.00%	4.52%	0.00%	3,036	\$ 16.11	\$ 4.08
Medicare Crossover-Physician	18,487	\$ 7.44	\$ 11.46	0.00%	3.00%	0.00%	18,487	\$ 8.01	\$ 12.34
Nursing Facility	326,454	\$ 207.85	\$ 5,654.39	27.75%	0.15%	2.31%	327,680	\$ 271.66	\$ 7,418.14
Other Waiver Services	67	\$ 73.55	\$ 0.41	6.47%	5.73%	0.00%	72	\$ 83.29	\$ 0.50
Outpatient-ER	46	\$ 166.94	\$ 0.64	24.14%	4.03%	0.00%	45	\$ 237.37	\$ 0.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	142	\$ 517.91	\$ 6.14	30.72%	3.00%	0.00%	152	\$ 681.77	\$ 8.64
Personal Care Agency-Personal Care	327	\$ 16.29	\$ 0.44	7.84%	5.73%	0.00%	354	\$ 18.69	\$ 0.55
Personal Care Agency-Respite Care	9	\$ 17.22	\$ 0.01	7.50%	5.73%	0.00%	10	\$ 19.69	\$ 0.02
Pharmacy	9,973	\$ 4.83	\$ 4.01	0.00%	1.50%	0.00%	10,098	\$ 4.95	\$ 4.16
Physician-Anesthesia	372	\$ 1.77	\$ 0.05	2.13%	3.52%	0.00%	377	\$ 1.95	\$ 0.06
Physician-Dental	2	\$ 206.10	\$ 0.03	0.31%	3.52%	0.00%	2	\$ 222.60	\$ 0.03
Physician-Evaluation & Management	4,018	\$ 28.95	\$ 9.69	15.38%	3.00%	0.00%	4,006	\$ 36.07	\$ 12.04
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,536	\$ 16.53	\$ 9.00	-0.17%	3.52%	0.00%	6,598	\$ 17.82	\$ 9.80
Physician-Psych	381	\$ 41.73	\$ 1.32	10.19%	3.52%	0.00%	386	\$ 49.51	\$ 1.59
Physician-Specialist	1,029	\$ 24.48	\$ 2.10	0.23%	3.00%	0.00%	1,029	\$ 26.42	\$ 2.26
Physician-Vision	20	\$ 21.56	\$ 0.04	0.17%	3.52%	0.00%	21	\$ 23.26	\$ 0.04
Transportation/Emergency	39	\$ 167.62	\$ 0.55	-0.30%	4.52%	0.00%	40	\$ 184.89	\$ 0.61
Transportation/Non-emergency	7,569	\$ 132.28	\$ 83.43	0.00%	4.52%	0.00%	7,664	\$ 145.91	\$ 93.18
Gross Medical Total			\$ 6,006.97	26.53%	0.24%	2.19%			\$ 7,813.85

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,813.85
Administrative Expenses PMPM	\$ 277.65
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 56.20
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 82.30
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,230.01

FY2024 Projected MMs
NH Non-Dual
19,437

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4,922	\$ 12.14	\$ 4.98	0.73%	2.51%	0.00%	5,172	\$ 12.38	\$ 5.34
Adult Day Care	15	\$ 64.17	\$ 0.08	3.63%	5.73%	0.00%	16	\$ 70.73	\$ 0.09
Case Management Services	23	\$ 100.00	\$ 0.19	0.00%	5.06%	0.00%	25	\$ 105.08	\$ 0.22
Child EPSDT	3,121	\$ 35.50	\$ 9.23	36.85%	5.73%	0.00%	3,372	\$ 51.68	\$ 14.52
Community Behavioral Health	2,722	\$ 72.45	\$ 16.44	10.82%	5.06%	0.00%	3,117	\$ 79.32	\$ 20.61
Consumer Directed-Personal Care	4,100	\$ 15.78	\$ 5.39	12.51%	5.73%	0.00%	4,430	\$ 18.88	\$ 6.97
Consumer Directed-Respite Care	1,503	\$ 16.47	\$ 2.06	16.68%	5.73%	0.00%	1,624	\$ 20.43	\$ 2.77
DME/Supplies	1,331	\$ 376.09	\$ 41.72	0.81%	5.56%	0.00%	1,377	\$ 419.69	\$ 48.15
Early Intervention Services	27	\$ 59.98	\$ 0.14	1.65%	5.06%	0.00%	29	\$ 64.07	\$ 0.16
FQHC / RHC	295	\$ 53.83	\$ 1.32	12.50%	0.50%	0.00%	289	\$ 62.62	\$ 1.51
Home Health Services	553	\$ 323.20	\$ 14.89	11.32%	5.73%	0.00%	591	\$ 386.70	\$ 19.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	110	\$ 1,407.43	\$ 12.86	16.66%	0.50%	0.00%	110	\$ 1,662.51	\$ 15.19
Inpatient-Other	10,212	\$ 1,641.28	\$ 1,396.69	15.19%	0.50%	0.00%	10,091	\$ 1,937.22	\$ 1,629.02
Inpatient-Psych	311	\$ 910.59	\$ 23.57	26.46%	0.50%	0.00%	311	\$ 1,166.00	\$ 30.18
Lab/Radiology	10,766	\$ 40.48	\$ 36.32	-0.28%	5.56%	0.00%	11,136	\$ 44.68	\$ 41.47
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	323,830	\$ 243.05	\$ 6,559.02	27.87%	0.15%	1.97%	325,046	\$ 316.92	\$ 8,584.35
Other Waiver Services	76	\$ 297.07	\$ 1.88	3.71%	5.73%	0.00%	82	\$ 329.01	\$ 2.25
Outpatient-ER	1,004	\$ 748.08	\$ 62.57	36.77%	3.53%	0.00%	1,002	\$ 1,117.76	\$ 93.32
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,747	\$ 767.54	\$ 239.64	42.50%	3.02%	0.00%	3,858	\$ 1,144.15	\$ 367.89
Personal Care Agency-Personal Care	376	\$ 17.77	\$ 0.56	10.04%	5.73%	0.00%	407	\$ 20.80	\$ 0.71
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	122,243	\$ 59.00	\$ 600.98	0.00%	4.59%	0.35%	127,774	\$ 63.37	\$ 674.74
Physician-Anesthesia	25,110	\$ 2.47	\$ 5.16	1.38%	1.00%	0.00%	25,110	\$ 2.56	\$ 5.37
Physician-Dental	2	\$ 229.92	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 236.44	\$ 0.03
Physician-Evaluation & Management	46,549	\$ 67.12	\$ 260.35	15.05%	0.50%	0.00%	46,284	\$ 78.63	\$ 303.29
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	17,845	\$ 33.78	\$ 50.24	-1.80%	1.00%	0.00%	17,290	\$ 35.10	\$ 50.57
Physician-Psych	3,384	\$ 73.64	\$ 20.77	7.53%	1.00%	0.00%	3,384	\$ 81.18	\$ 22.89
Physician-Specialist	4,874	\$ 118.31	\$ 48.06	0.09%	0.50%	0.00%	4,869	\$ 120.02	\$ 48.70
Physician-Vision	99	\$ 37.88	\$ 0.31	0.57%	1.00%	0.00%	99	\$ 39.06	\$ 0.32
Transportation/Emergency	1,351	\$ 195.71	\$ 22.03	-0.31%	5.56%	0.00%	1,397	\$ 215.89	\$ 25.14
Transportation/Non-emergency	10,081	\$ 175.82	\$ 147.70	0.00%	5.56%	0.00%	10,463	\$ 193.93	\$ 169.10
Gross Medical Total			\$ 9,585.19	23.18%	0.70%	1.40%			\$ 12,183.91

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 12,183.91
Administrative Expenses PMPM	\$ 402.95
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 57.66
% of Base Capitation Rate	0.5%
Underwriting Gain PMPM	\$ 127.72
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 12,772.23

FY2024 Projected MMs
TECH
3,270

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	17	\$ 125.49	\$ 0.17	0.00%	0.00%	0.00%	17	\$ 125.49	\$ 0.17
Child EPSDT	2,197,276	\$ 35.92	\$ 6,578.06	35.54%	2.01%	0.00%	2,224,845	\$ 50.54	\$ 9,370.33
Community Behavioral Health	25,685	\$ 16.14	\$ 34.55	4.52%	0.00%	0.00%	25,685	\$ 16.87	\$ 36.12
Consumer Directed-Personal Care	147,985	\$ 21.14	\$ 260.65	27.91%	2.01%	0.00%	149,842	\$ 28.06	\$ 350.39
Consumer Directed-Respite Care	117,329	\$ 31.75	\$ 310.39	34.66%	2.01%	0.00%	118,801	\$ 44.37	\$ 439.27
DME/Supplies	54,809	\$ 256.79	\$ 1,172.85	1.09%	5.04%	0.00%	56,189	\$ 286.32	\$ 1,340.68
Early Intervention Services	12,388	\$ 53.18	\$ 54.90	0.50%	0.00%	0.00%	12,388	\$ 53.45	\$ 55.18
FQHC / RHC	138	\$ 47.02	\$ 0.54	5.23%	1.00%	0.00%	137	\$ 51.22	\$ 0.58
Home Health Services	332	\$ 207.51	\$ 5.74	10.82%	2.01%	0.00%	331	\$ 242.84	\$ 6.69
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,855	\$ 2,414.41	\$ 775.55	15.13%	1.51%	0.00%	3,897	\$ 2,854.05	\$ 926.85
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	3,120	\$ 22.07	\$ 5.74	-1.32%	5.04%	0.00%	3,156	\$ 24.35	\$ 6.40
Medicare Crossover-IP	701	\$ 147.33	\$ 8.61	-3.95%	1.51%	0.00%	684	\$ 150.48	\$ 8.58
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	439	\$ 111.62	\$ 4.09	-2.60%	2.00%	0.00%	445	\$ 112.87	\$ 4.18
Medicare Crossover-Other	4,919	\$ 58.01	\$ 23.78	-0.06%	5.04%	0.00%	5,038	\$ 64.00	\$ 26.87
Medicare Crossover-Physician	57,879	\$ 0.41	\$ 1.99	-1.46%	1.00%	0.00%	57,883	\$ 0.42	\$ 2.01
Nursing Facility	89	\$ 665.41	\$ 4.92	21.81%	1.15%	0.76%	91	\$ 816.65	\$ 6.21
Other Waiver Services	15,699	\$ 1,591.34	\$ 2,081.92	22.43%	2.01%	0.00%	15,896	\$ 2,022.11	\$ 2,678.68
Outpatient-ER	537	\$ 631.51	\$ 28.25	36.97%	5.58%	0.00%	557	\$ 955.35	\$ 44.31
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	6,602	\$ 839.41	\$ 461.82	47.65%	2.00%	0.00%	6,921	\$ 1,242.31	\$ 716.49
Personal Care Agency-Personal Care	34,416	\$ 17.70	\$ 50.78	10.13%	2.01%	0.00%	34,847	\$ 20.24	\$ 58.77
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	53,418	\$ 222.58	\$ 990.81	0.00%	7.90%	0.55%	56,382	\$ 256.41	\$ 1,204.74
Physician-Anesthesia	26,832	\$ 3.01	\$ 6.72	1.39%	1.00%	0.00%	26,832	\$ 3.12	\$ 6.98
Physician-Dental	0	\$ 33.58	\$ 0.00	0.31%	1.00%	0.00%	0	\$ 34.53	\$ 0.00
Physician-Evaluation & Management	15,386	\$ 99.00	\$ 126.94	8.36%	1.00%	0.00%	15,476	\$ 109.35	\$ 141.03
Physician-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	463,666	\$ 29.39	\$ 1,135.72	18.01%	1.00%	0.00%	463,324	\$ 35.59	\$ 1,374.01
Physician-Psych	180	\$ 95.69	\$ 1.43	6.87%	1.00%	0.00%	180	\$ 104.84	\$ 1.57
Physician-Specialist	1,937	\$ 174.14	\$ 28.11	0.23%	1.00%	0.00%	1,960	\$ 176.85	\$ 28.88
Physician-Vision	361	\$ 48.75	\$ 1.47	28.71%	1.00%	0.00%	361	\$ 64.32	\$ 1.93
Transportation/Emergency	326	\$ 328.51	\$ 8.93	-0.45%	5.04%	0.00%	332	\$ 363.10	\$ 10.05
Transportation/Non-emergency	2,646	\$ 555.34	\$ 122.44	0.00%	5.04%	0.00%	2,712	\$ 612.55	\$ 138.46
Gross Medical Total			\$ 14,287.86	24.98%	2.47%	0.03%			\$ 18,986.44

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 18,986.44
Administrative Expenses PMPM	\$ 597.98
% of Base Capitation Rate	3.0%
Care Management PMPM	\$ 153.75
% of Base Capitation Rate	0.8%
Underwriting Gain PMPM	\$ 199.38
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 19,937.55

FY2024 Projected Deliveries
Maternity Kick
475

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	3,567	\$ 1,532.07	\$ 5,464.37	16.67%	1.00%	1.38%	3,457	\$ 1,916.57	\$ 6,626.31
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	22,360	\$ 45.15	\$ 1,009.64	60.03%	0.50%	9.16%	18,950	\$ 94.24	\$ 1,785.78
Outpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	3,059	\$ 535.68	\$ 1,638.55	15.18%	1.00%	7.20%	3,205	\$ 647.14	\$ 2,074.21
Physician-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$	\$ 8,112.56	21.77%	0.92%	3.75%		\$	\$ 10,486.30

Notes:
1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Deliveries.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 10,486.30
Administrative Expenses PMPD	\$ 300.65
% of Base Capitation Rate	2.8%
Care Management PMPD	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPD	\$ 108.96
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 10,895.91

FY2024 Projected MMs
Expansion No LTSS
740,608

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	238,296	\$ 3.92	\$ 77.77	0.64%	3.00%	0.43%	239,316	\$ 4.24	\$ 84.63
Adult Day Care	0	\$ 57.04	\$ 0.00	3.63%	3.17%	0.43%	0	\$ 62.11	\$ 0.00
Case Management Services	23	\$ 17.60	\$ 0.03	0.00%	0.00%	0.43%	23	\$ 17.60	\$ 0.03
Child EPSDT	172	\$ 14.69	\$ 0.21	15.77%	3.17%	0.43%	178	\$ 17.87	\$ 0.26
Community Behavioral Health	13,634	\$ 99.89	\$ 113.49	10.53%	0.00%	0.43%	14,872	\$ 101.65	\$ 125.98
Consumer Directed-Personal Care	608	\$ 14.69	\$ 0.74	12.06%	3.17%	0.43%	629	\$ 17.29	\$ 0.91
Consumer Directed-Respite Care	115	\$ 14.99	\$ 0.14	12.01%	3.17%	0.43%	119	\$ 17.64	\$ 0.18
DME/Supplies	1,169	\$ 207.54	\$ 20.21	0.96%	5.04%	0.43%	1,202	\$ 231.42	\$ 23.18
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,421	\$ 40.40	\$ 4.79	12.07%	0.50%	0.43%	1,425	\$ 45.91	\$ 5.45
Home Health Services	231	\$ 317.60	\$ 6.13	11.97%	3.17%	0.43%	238	\$ 375.70	\$ 7.45
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,271	\$ 2,277.34	\$ 241.17	14.69%	1.00%	0.43%	1,286	\$ 2,656.71	\$ 284.79
Inpatient-Psych	656	\$ 850.07	\$ 46.49	25.44%	1.00%	0.43%	676	\$ 1,066.31	\$ 60.04
Lab/Radiology	4,143	\$ 57.77	\$ 19.95	0.79%	5.04%	0.43%	4,259	\$ 64.33	\$ 22.83
Medicare Crossover-IP	58	\$ 198.16	\$ 0.96	-14.39%	1.00%	0.43%	47	\$ 216.22	\$ 0.85
Medicare Crossover-NF	6	\$ 12.82	\$ 0.01	0.00%	1.15%	0.43%	7	\$ 12.82	\$ 0.01
Medicare Crossover-OP	168	\$ 137.87	\$ 1.93	-2.14%	1.00%	0.43%	166	\$ 139.91	\$ 1.94
Medicare Crossover-Other	192	\$ 23.61	\$ 0.38	-1.60%	5.04%	0.43%	194	\$ 26.08	\$ 0.42
Medicare Crossover-Physician	2,589	\$ 5.53	\$ 1.19	-0.94%	0.50%	0.43%	2,575	\$ 5.60	\$ 1.20
Nursing Facility	223	\$ 244.82	\$ 4.56	28.26%	1.15%	2.39%	231	\$ 320.14	\$ 6.16
Other Waiver Services	222	\$ 153.52	\$ 2.84	3.64%	3.17%	0.43%	229	\$ 167.19	\$ 3.19
Outpatient-ER	1,264	\$ 446.85	\$ 47.08	39.99%	2.51%	0.43%	1,276	\$ 662.38	\$ 70.43
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,675	\$ 677.12	\$ 150.92	46.68%	1.00%	0.49%	2,712	\$ 1,009.12	\$ 228.07
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,496	\$ 123.89	\$ 376.78	0.00%	6.21%	0.40%	38,690	\$ 136.40	\$ 439.76
Physician-Anesthesia	16,308	\$ 2.74	\$ 3.72	1.27%	2.51%	0.43%	16,583	\$ 2.91	\$ 4.02
Physician-Dental	5	\$ 168.14	\$ 0.07	0.31%	2.51%	0.43%	5	\$ 177.22	\$ 0.07
Physician-Evaluation & Management	12,947	\$ 69.88	\$ 75.39	15.04%	0.50%	0.43%	12,946	\$ 81.75	\$ 88.19
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	78,128	\$ 9.47	\$ 61.64	0.30%	2.51%	0.43%	79,097	\$ 10.02	\$ 66.06
Physician-Psych	2,095	\$ 90.02	\$ 15.72	6.72%	2.51%	0.43%	2,131	\$ 100.95	\$ 17.93
Physician-Specialist	1,401	\$ 199.90	\$ 23.33	0.65%	0.50%	0.43%	1,407	\$ 203.74	\$ 23.88
Physician-Vision	237	\$ 36.65	\$ 0.72	1.23%	2.51%	0.43%	241	\$ 38.98	\$ 0.78
Transportation/Emergency	359	\$ 185.43	\$ 5.54	-0.28%	5.04%	0.43%	368	\$ 204.54	\$ 6.28
Transportation/Non-emergency	7,135	\$ 45.27	\$ 26.92	0.00%	5.04%	0.43%	7,346	\$ 49.94	\$ 30.57
Gross Medical Total			\$ 1,330.85	12.38%	2.70%	0.43%			\$ 1,605.56

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,605.56
Administrative Expenses PMPM	\$ 99.66
% of Base Capitation Rate	5.6%
Care Management PMPM	\$ 41.93
% of Base Capitation Rate	2.4%
Underwriting Gain PMPM	\$ 17.65
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,764.80

FY2024 Projected MMs
Expansion No LTSS
195,564

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	340,924	\$ 2.86	\$ 81.33	0.76%	3.00%	0.43%	342,383	\$ 3.11	\$ 88.61
Adult Day Care	2	\$ 57.04	\$ 0.01	3.63%	3.17%	0.43%	2	\$ 62.11	\$ 0.01
Case Management Services	11	\$ 22.25	\$ 0.02	0.00%	0.00%	0.43%	11	\$ 22.25	\$ 0.02
Child EPSDT	24	\$ 1.69	\$ 0.00	9.20%	3.17%	0.43%	25	\$ 1.94	\$ 0.00
Community Behavioral Health	25,888	\$ 96.21	\$ 207.56	10.61%	0.00%	0.43%	28,226	\$ 98.02	\$ 230.56
Consumer Directed-Personal Care	776	\$ 13.49	\$ 0.87	12.22%	3.17%	0.43%	802	\$ 15.91	\$ 1.06
Consumer Directed-Respite Care	103	\$ 12.98	\$ 0.11	12.02%	3.17%	0.43%	106	\$ 15.27	\$ 0.14
DME/Supplies	1,089	\$ 225.42	\$ 20.45	0.97%	5.04%	0.43%	1,119	\$ 251.34	\$ 23.45
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	965	\$ 45.80	\$ 3.68	11.81%	0.50%	0.43%	967	\$ 51.94	\$ 4.19
Home Health Services	235	\$ 322.77	\$ 6.33	12.20%	3.17%	0.43%	242	\$ 382.39	\$ 7.71
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,358	\$ 2,374.80	\$ 268.79	14.90%	1.00%	0.43%	1,378	\$ 2,769.60	\$ 317.98
Inpatient-Psych	713	\$ 867.10	\$ 51.51	22.86%	1.00%	0.43%	734	\$ 1,065.33	\$ 65.15
Lab/Radiology	4,105	\$ 60.03	\$ 20.54	0.87%	5.04%	0.43%	4,222	\$ 66.87	\$ 23.53
Medicare Crossover-IP	48	\$ 225.92	\$ 0.90	-15.43%	1.00%	0.43%	41	\$ 230.69	\$ 0.78
Medicare Crossover-NF	9	\$ 9.25	\$ 0.01	0.00%	1.15%	0.43%	9	\$ 9.25	\$ 0.01
Medicare Crossover-OP	164	\$ 122.19	\$ 1.67	-2.46%	1.00%	0.43%	162	\$ 123.77	\$ 1.67
Medicare Crossover-Other	167	\$ 21.23	\$ 0.30	-2.18%	5.04%	0.43%	168	\$ 23.43	\$ 0.33
Medicare Crossover-Physician	2,403	\$ 4.61	\$ 0.92	-1.21%	0.50%	0.43%	2,386	\$ 4.66	\$ 0.93
Nursing Facility	212	\$ 230.44	\$ 4.07	28.51%	1.15%	2.51%	219	\$ 302.27	\$ 5.51
Other Waiver Services	239	\$ 142.38	\$ 2.83	3.33%	3.17%	0.43%	247	\$ 154.59	\$ 3.18
Outpatient-ER	1,430	\$ 432.36	\$ 51.52	47.48%	2.51%	0.43%	1,444	\$ 674.79	\$ 81.18
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,750	\$ 744.59	\$ 170.65	57.48%	1.00%	0.49%	2,790	\$ 1,190.81	\$ 276.88
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	34,226	\$ 133.80	\$ 381.61	0.00%	6.21%	0.39%	36,283	\$ 147.30	\$ 445.38
Physician-Anesthesia	20,133	\$ 2.39	\$ 4.01	1.23%	2.51%	0.43%	20,473	\$ 2.54	\$ 4.33
Physician-Dental	6	\$ 165.94	\$ 0.08	0.31%	2.51%	0.43%	6	\$ 174.90	\$ 0.08
Physician-Evaluation & Management	13,272	\$ 69.18	\$ 76.51	15.12%	0.50%	0.43%	13,270	\$ 80.99	\$ 89.56
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	126,865	\$ 7.17	\$ 75.84	0.46%	2.51%	0.43%	128,560	\$ 7.60	\$ 81.41
Physician-Psych	2,100	\$ 86.08	\$ 15.06	6.68%	2.51%	0.43%	2,136	\$ 96.49	\$ 17.17
Physician-Specialist	1,428	\$ 201.77	\$ 24.01	0.64%	0.50%	0.43%	1,434	\$ 205.60	\$ 24.57
Physician-Vision	197	\$ 34.86	\$ 0.57	1.33%	2.51%	0.43%	200	\$ 37.11	\$ 0.62
Transportation/Emergency	354	\$ 184.33	\$ 5.43	-0.28%	5.04%	0.43%	363	\$ 203.32	\$ 6.15
Transportation/Non-emergency	9,225	\$ 41.97	\$ 32.27	0.00%	5.04%	0.43%	9,497	\$ 46.30	\$ 36.64
Gross Medical Total			\$ 1,509.43	14.10%	2.47%	0.44%			\$ 1,838.79

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,838.79
Administrative Expenses PMPM	\$ 106.34
% of Base Capitation Rate	6.0%
Care Management PMPM	\$ 47.93
% of Base Capitation Rate	2.7%
Underwriting Gain PMPM	\$ 20.13
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 2,013.20

FY2024 Projected MMs
Expansion No LTSS
94,661

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	198,222	\$ 3.74	\$ 61.85	0.78%	3.00%	0.43%	199,070	\$ 4.06	\$ 67.40
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	10	\$ 85.81	\$ 0.07	0.00%	0.00%	0.43%	10	\$ 85.81	\$ 0.07
Child EPSDT	20	\$ 0.55	\$ 0.00	0.00%	3.17%	0.43%	21	\$ 0.58	\$ 0.00
Community Behavioral Health	10,064	\$ 101.71	\$ 85.30	10.58%	0.00%	0.43%	10,993	\$ 103.41	\$ 94.73
Consumer Directed-Personal Care	536	\$ 12.71	\$ 0.57	12.17%	3.17%	0.43%	554	\$ 14.98	\$ 0.69
Consumer Directed-Respite Care	101	\$ 13.02	\$ 0.11	10.57%	3.17%	0.43%	105	\$ 15.12	\$ 0.13
DME/Supplies	1,175	\$ 170.71	\$ 16.72	0.90%	5.04%	0.43%	1,208	\$ 190.35	\$ 19.16
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,987	\$ 42.75	\$ 7.08	12.05%	0.50%	0.43%	1,994	\$ 48.55	\$ 8.07
Home Health Services	140	\$ 420.48	\$ 4.92	11.80%	3.17%	0.43%	144	\$ 497.31	\$ 5.97
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,231	\$ 2,320.92	\$ 238.08	14.62%	1.00%	0.43%	1,246	\$ 2,706.82	\$ 280.97
Inpatient-Psych	699	\$ 883.92	\$ 51.48	24.74%	1.00%	0.43%	720	\$ 1,102.62	\$ 66.11
Lab/Radiology	3,788	\$ 60.97	\$ 19.25	0.91%	5.04%	0.43%	3,894	\$ 67.99	\$ 22.06
Medicare Crossover-IP	67	\$ 193.85	\$ 1.07	-12.97%	1.00%	0.43%	59	\$ 194.49	\$ 0.96
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	214	\$ 120.27	\$ 2.14	-1.94%	1.00%	0.43%	213	\$ 122.05	\$ 2.16
Medicare Crossover-Other	200	\$ 23.31	\$ 0.39	-1.24%	5.04%	0.43%	202	\$ 25.79	\$ 0.43
Medicare Crossover-Physician	1,580	\$ 6.40	\$ 0.84	-1.34%	0.50%	0.43%	1,565	\$ 6.48	\$ 0.85
Nursing Facility	209	\$ 238.30	\$ 4.16	27.18%	1.15%	2.46%	216	\$ 309.19	\$ 5.57
Other Waiver Services	290	\$ 120.84	\$ 2.92	4.36%	3.17%	0.43%	300	\$ 132.51	\$ 3.31
Outpatient-ER	1,163	\$ 496.99	\$ 48.18	46.45%	2.51%	0.43%	1,175	\$ 770.20	\$ 75.40
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,560	\$ 705.25	\$ 209.20	55.79%	1.00%	0.46%	3,611	\$ 1,115.44	\$ 335.69
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	37,923	\$ 124.24	\$ 392.62	0.00%	6.21%	0.40%	40,203	\$ 136.78	\$ 458.25
Physician-Anesthesia	13,388	\$ 3.43	\$ 3.83	1.29%	2.51%	0.43%	13,614	\$ 3.65	\$ 4.14
Physician-Dental	4	\$ 128.05	\$ 0.04	0.31%	2.51%	0.43%	4	\$ 134.97	\$ 0.04
Physician-Evaluation & Management	12,192	\$ 69.86	\$ 70.98	14.85%	0.50%	0.43%	12,188	\$ 81.61	\$ 82.89
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	20,747	\$ 21.98	\$ 38.01	0.39%	2.51%	0.43%	20,948	\$ 23.35	\$ 40.77
Physician-Psych	2,165	\$ 93.58	\$ 16.88	6.63%	2.51%	0.43%	2,202	\$ 104.85	\$ 19.24
Physician-Specialist	1,412	\$ 195.67	\$ 23.02	0.61%	0.50%	0.43%	1,418	\$ 199.33	\$ 23.55
Physician-Vision	215	\$ 33.70	\$ 0.60	1.51%	2.51%	0.43%	218	\$ 35.95	\$ 0.65
Transportation/Emergency	460	\$ 190.56	\$ 7.30	-0.23%	5.04%	0.43%	472	\$ 210.19	\$ 8.27
Transportation/Non-emergency	4,672	\$ 64.86	\$ 25.25	0.00%	5.04%	0.43%	4,810	\$ 71.54	\$ 28.68
Gross Medical Total			\$ 1,332.86	15.83%	2.67%	0.43%			\$ 1,656.21

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,656.21
Administrative Expenses PMPM	\$ 101.11
% of Base Capitation Rate	5.7%
Care Management PMPM	\$ 43.11
% of Base Capitation Rate	2.4%
Underwriting Gain PMPM	\$ 18.19
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,818.62

FY2024 Projected MMs
Expansion No LTSS
104,607

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	184,897	\$ 5.07	\$ 78.12	0.48%	3.00%	0.43%	185,688	\$ 5.49	\$ 84.88
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 5.41	\$ 0.00	0.00%	0.00%	0.43%	5	\$ 5.41	\$ 0.00
Child EPSDT	249	\$ 26.36	\$ 0.55	24.67%	3.17%	0.43%	257	\$ 34.53	\$ 0.74
Community Behavioral Health	4,359	\$ 126.16	\$ 45.82	9.80%	0.00%	0.43%	4,757	\$ 127.46	\$ 50.53
Consumer Directed-Personal Care	950	\$ 17.91	\$ 1.42	11.80%	3.17%	0.43%	982	\$ 21.04	\$ 1.72
Consumer Directed-Respite Care	231	\$ 17.66	\$ 0.34	12.59%	3.17%	0.43%	239	\$ 20.89	\$ 0.42
DME/Supplies	1,013	\$ 232.78	\$ 19.64	0.98%	5.04%	0.43%	1,041	\$ 259.55	\$ 22.53
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,289	\$ 38.02	\$ 4.09	12.57%	0.50%	0.43%	1,293	\$ 43.41	\$ 4.68
Home Health Services	246	\$ 316.09	\$ 6.49	11.88%	3.17%	0.43%	253	\$ 373.55	\$ 7.89
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,197	\$ 2,550.07	\$ 254.45	14.78%	1.00%	0.43%	1,213	\$ 2,974.28	\$ 300.71
Inpatient-Psych	718	\$ 889.81	\$ 53.27	28.69%	1.00%	0.43%	740	\$ 1,145.12	\$ 70.58
Lab/Radiology	4,156	\$ 60.13	\$ 20.83	0.77%	5.04%	0.43%	4,274	\$ 66.92	\$ 23.83
Medicare Crossover-IP	56	\$ 198.71	\$ 0.93	-14.69%	1.00%	0.43%	50	\$ 198.53	\$ 0.82
Medicare Crossover-NF	1	\$ 8.84	\$ 0.00	0.00%	1.15%	0.43%	1	\$ 8.84	\$ 0.00
Medicare Crossover-OP	175	\$ 173.93	\$ 2.54	-1.60%	1.00%	0.43%	175	\$ 176.22	\$ 2.57
Medicare Crossover-Other	183	\$ 23.75	\$ 0.36	-1.80%	5.04%	0.43%	185	\$ 26.18	\$ 0.40
Medicare Crossover-Physician	2,302	\$ 7.15	\$ 1.37	-0.77%	0.50%	0.43%	2,295	\$ 7.24	\$ 1.39
Nursing Facility	225	\$ 241.63	\$ 4.52	28.27%	1.15%	2.41%	232	\$ 316.07	\$ 6.11
Other Waiver Services	360	\$ 115.67	\$ 3.47	3.48%	3.17%	0.43%	372	\$ 125.77	\$ 3.90
Outpatient-ER	1,181	\$ 506.44	\$ 49.85	39.96%	2.51%	0.43%	1,192	\$ 750.25	\$ 74.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,252	\$ 795.26	\$ 149.25	42.40%	1.00%	0.50%	2,284	\$ 1,150.39	\$ 218.98
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	32,834	\$ 156.40	\$ 427.95	0.00%	6.21%	0.40%	34,808	\$ 172.21	\$ 499.52
Physician-Anesthesia	20,575	\$ 2.60	\$ 4.45	1.20%	2.51%	0.43%	20,923	\$ 2.76	\$ 4.81
Physician-Dental	7	\$ 169.51	\$ 0.10	0.31%	2.51%	0.43%	7	\$ 178.66	\$ 0.10
Physician-Evaluation & Management	15,064	\$ 68.16	\$ 85.57	15.00%	0.50%	0.43%	15,071	\$ 79.67	\$ 100.06
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	137,270	\$ 8.05	\$ 92.13	0.35%	2.51%	0.43%	139,159	\$ 8.52	\$ 98.78
Physician-Psych	2,026	\$ 95.94	\$ 16.20	6.45%	2.51%	0.43%	2,060	\$ 107.32	\$ 18.42
Physician-Specialist	1,442	\$ 222.33	\$ 26.71	0.58%	0.50%	0.43%	1,448	\$ 226.42	\$ 27.32
Physician-Vision	352	\$ 35.97	\$ 1.05	1.38%	2.51%	0.43%	358	\$ 38.32	\$ 1.14
Transportation/Emergency	376	\$ 173.47	\$ 5.43	-0.26%	5.04%	0.43%	386	\$ 191.34	\$ 6.16
Transportation/Non-emergency	6,151	\$ 49.52	\$ 25.38	0.00%	5.04%	0.43%	6,333	\$ 54.62	\$ 28.83
Gross Medical Total			\$ 1,382.28	11.47%	2.90%	0.44%			\$ 1,662.36

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,662.36
Administrative Expenses PMPM	\$ 101.29
% of Base Capitation Rate	5.7%
Care Management PMPM	\$ 43.64
% of Base Capitation Rate	2.5%
Underwriting Gain PMPM	\$ 18.26
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,825.54

FY2024 Projected MMs
Expansion No LTSS
89,284

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	336,885	\$ 3.56	\$ 99.86	0.59%	3.00%	0.43%	338,327	\$ 3.85	\$ 108.62
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	21	\$ 14.17	\$ 0.02	0.00%	0.00%	0.43%	21	\$ 14.17	\$ 0.02
Child EPSDT	19	\$ 11.10	\$ 0.02	6.82%	3.17%	0.43%	19	\$ 12.46	\$ 0.02
Community Behavioral Health	12,392	\$ 98.94	\$ 102.18	10.42%	0.00%	0.43%	13,548	\$ 100.36	\$ 113.31
Consumer Directed-Personal Care	370	\$ 12.93	\$ 0.40	11.49%	3.17%	0.43%	382	\$ 15.15	\$ 0.48
Consumer Directed-Respite Care	67	\$ 12.37	\$ 0.07	12.07%	3.17%	0.43%	69	\$ 14.56	\$ 0.08
DME/Supplies	1,283	\$ 147.16	\$ 15.73	0.89%	5.04%	0.43%	1,318	\$ 164.08	\$ 18.02
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,780	\$ 39.09	\$ 9.06	12.02%	0.50%	0.43%	2,790	\$ 44.37	\$ 10.32
Home Health Services	252	\$ 343.23	\$ 7.21	11.89%	3.17%	0.43%	259	\$ 405.41	\$ 8.76
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,149	\$ 2,304.20	\$ 220.68	14.59%	1.00%	0.43%	1,162	\$ 2,688.22	\$ 260.35
Inpatient-Psych	786	\$ 802.32	\$ 52.56	21.89%	1.00%	0.43%	809	\$ 977.93	\$ 65.96
Lab/Radiology	4,556	\$ 55.59	\$ 21.10	0.43%	5.04%	0.43%	4,683	\$ 61.69	\$ 24.07
Medicare Crossover-IP	60	\$ 185.49	\$ 0.93	-14.78%	1.00%	0.43%	52	\$ 186.98	\$ 0.82
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	133	\$ 118.62	\$ 1.31	-3.10%	1.00%	0.43%	130	\$ 120.82	\$ 1.31
Medicare Crossover-Other	234	\$ 19.44	\$ 0.38	-1.65%	5.04%	0.43%	237	\$ 21.44	\$ 0.42
Medicare Crossover-Physician	2,121	\$ 4.43	\$ 0.78	-1.40%	0.50%	0.43%	2,103	\$ 4.48	\$ 0.79
Nursing Facility	142	\$ 236.85	\$ 2.80	29.33%	1.15%	2.44%	147	\$ 312.44	\$ 3.82
Other Waiver Services	229	\$ 188.36	\$ 3.60	2.41%	3.17%	0.43%	237	\$ 202.68	\$ 4.00
Outpatient-ER	1,223	\$ 417.66	\$ 42.56	34.05%	2.51%	0.43%	1,233	\$ 593.32	\$ 60.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,777	\$ 768.61	\$ 113.80	37.93%	1.00%	0.50%	1,800	\$ 1,077.93	\$ 161.73
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	38,954	\$ 111.95	\$ 363.42	0.00%	6.21%	0.39%	41,296	\$ 123.26	\$ 424.16
Physician-Anesthesia	11,863	\$ 2.74	\$ 2.71	1.27%	2.51%	0.43%	12,063	\$ 2.92	\$ 2.93
Physician-Dental	3	\$ 107.28	\$ 0.03	0.31%	2.51%	0.43%	3	\$ 113.08	\$ 0.03
Physician-Evaluation & Management	11,386	\$ 71.97	\$ 68.29	15.09%	0.50%	0.43%	11,386	\$ 84.23	\$ 79.93
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	41,880	\$ 17.91	\$ 62.52	0.17%	2.51%	0.43%	42,394	\$ 18.94	\$ 66.92
Physician-Psych	2,004	\$ 98.77	\$ 16.50	7.10%	2.51%	0.43%	2,038	\$ 111.15	\$ 18.88
Physician-Specialist	1,275	\$ 202.32	\$ 21.49	0.63%	0.50%	0.43%	1,280	\$ 206.14	\$ 21.99
Physician-Vision	197	\$ 39.31	\$ 0.65	1.91%	2.51%	0.43%	201	\$ 42.09	\$ 0.70
Transportation/Emergency	363	\$ 204.86	\$ 6.19	-0.25%	5.04%	0.43%	373	\$ 225.96	\$ 7.02
Transportation/Non-emergency	7,052	\$ 56.36	\$ 33.12	0.00%	5.04%	0.43%	7,260	\$ 62.16	\$ 37.61
Gross Medical Total			\$ 1,269.97	10.02%	2.81%	0.43%			\$ 1,504.02

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,504.02
Administrative Expenses PMPM	\$ 96.75
% of Base Capitation Rate	5.5%
Care Management PMPM	\$ 39.76
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 16.57
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 1,657.10

FY2024 Projected MMs
Expansion No LTSS
73,595

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	94,847	\$ 12.28	\$ 97.02	0.52%	3.00%	0.43%	95,253	\$ 13.29	\$ 105.46
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	26	\$ 4.46	\$ 0.01	0.00%	0.00%	0.43%	26	\$ 4.46	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,239	\$ 142.73	\$ 50.42	10.47%	0.00%	0.43%	4,630	\$ 144.97	\$ 55.93
Consumer Directed-Personal Care	251	\$ 11.19	\$ 0.23	12.95%	3.17%	0.43%	259	\$ 13.28	\$ 0.29
Consumer Directed-Respite Care	37	\$ 10.39	\$ 0.03	11.51%	3.17%	0.43%	38	\$ 12.17	\$ 0.04
DME/Supplies	1,398	\$ 147.23	\$ 17.16	0.96%	5.04%	0.43%	1,438	\$ 164.15	\$ 19.67
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,186	\$ 41.39	\$ 7.54	12.10%	0.50%	0.43%	2,193	\$ 47.03	\$ 8.60
Home Health Services	259	\$ 320.19	\$ 6.91	11.91%	3.17%	0.43%	266	\$ 378.37	\$ 8.39
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	975	\$ 1,920.67	\$ 156.11	13.68%	1.00%	0.43%	979	\$ 2,240.00	\$ 182.71
Inpatient-Psych	427	\$ 805.01	\$ 28.66	28.74%	1.00%	0.43%	440	\$ 1,036.34	\$ 37.98
Lab/Radiology	4,096	\$ 53.89	\$ 18.39	0.59%	5.04%	0.43%	4,209	\$ 59.90	\$ 21.01
Medicare Crossover-IP	33	\$ 189.00	\$ 0.53	-26.37%	1.00%	0.43%	(15)	\$ (312.87)	\$ 0.40
Medicare Crossover-NF	3	\$ 14.87	\$ 0.00	0.00%	1.15%	0.43%	3	\$ 14.87	\$ 0.00
Medicare Crossover-OP	131	\$ 146.64	\$ 1.60	-2.58%	1.00%	0.43%	129	\$ 149.36	\$ 1.61
Medicare Crossover-Other	201	\$ 22.66	\$ 0.38	-1.73%	5.04%	0.43%	203	\$ 25.03	\$ 0.42
Medicare Crossover-Physician	827	\$ 6.03	\$ 0.42	-2.67%	0.50%	0.43%	809	\$ 6.10	\$ 0.41
Nursing Facility	117	\$ 186.97	\$ 1.82	28.37%	1.15%	2.99%	121	\$ 246.13	\$ 2.47
Other Waiver Services	95	\$ 174.70	\$ 1.38	3.67%	3.17%	0.43%	98	\$ 190.45	\$ 1.56
Outpatient-ER	1,040	\$ 422.60	\$ 36.62	33.31%	2.51%	0.43%	1,047	\$ 598.10	\$ 52.16
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,288	\$ 539.41	\$ 102.87	34.54%	1.00%	0.48%	2,317	\$ 738.40	\$ 142.56
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	52,957	\$ 83.89	\$ 370.22	0.00%	6.21%	0.39%	56,141	\$ 92.36	\$ 432.08
Physician-Anesthesia	12,323	\$ 2.80	\$ 2.88	1.28%	2.51%	0.43%	12,531	\$ 2.98	\$ 3.11
Physician-Dental	5	\$ 264.22	\$ 0.11	0.31%	2.51%	0.43%	5	\$ 278.50	\$ 0.12
Physician-Evaluation & Management	11,389	\$ 66.01	\$ 62.65	14.74%	0.50%	0.43%	11,377	\$ 77.10	\$ 73.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	30,596	\$ 7.48	\$ 19.06	0.36%	2.51%	0.43%	30,526	\$ 8.04	\$ 20.44
Physician-Psych	1,409	\$ 87.83	\$ 10.31	7.18%	2.51%	0.43%	1,433	\$ 98.92	\$ 11.81
Physician-Specialist	1,193	\$ 178.27	\$ 17.73	0.79%	0.50%	0.43%	1,198	\$ 181.95	\$ 18.17
Physician-Vision	237	\$ 39.29	\$ 0.78	0.60%	2.51%	0.43%	241	\$ 41.53	\$ 0.83
Transportation/Emergency	274	\$ 219.50	\$ 5.01	-0.30%	5.04%	0.43%	281	\$ 242.11	\$ 5.67
Transportation/Non-emergency	3,895	\$ 66.27	\$ 21.51	0.00%	5.04%	0.43%	4,010	\$ 73.09	\$ 24.42
Gross Medical Total			\$ 1,038.35	9.22%	3.18%	0.43%			\$ 1,231.47

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,231.47
Administrative Expenses PMPM	\$ 88.93
% of Base Capitation Rate	5.0%
Care Management PMPM	\$ 32.06
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 13.66
% of Base Capitation Rate	0.8%
Base Capitation Rate	\$ 1,366.12

FY2024 Projected MMs
Expansion No LTSS
182,897

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	189,436	\$ 4.02	\$ 63.48	0.60%	3.00%	0.43%	190,247	\$ 4.36	\$ 69.05
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	53	\$ 14.19	\$ 0.06	0.00%	0.00%	0.43%	53	\$ 14.19	\$ 0.06
Child EPSDT	510	\$ 12.43	\$ 0.53	10.69%	3.17%	0.43%	527	\$ 14.45	\$ 0.63
Community Behavioral Health	12,069	\$ 96.54	\$ 97.10	10.60%	0.00%	0.43%	13,155	\$ 98.38	\$ 107.84
Consumer Directed-Personal Care	531	\$ 15.56	\$ 0.69	12.12%	3.17%	0.43%	548	\$ 18.33	\$ 0.84
Consumer Directed-Respite Care	125	\$ 16.00	\$ 0.17	11.83%	3.17%	0.43%	129	\$ 18.80	\$ 0.20
DME/Supplies	1,193	\$ 256.76	\$ 25.52	0.99%	5.04%	0.43%	1,227	\$ 286.29	\$ 29.27
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	721	\$ 33.03	\$ 1.98	12.11%	0.50%	0.43%	722	\$ 37.61	\$ 2.26
Home Health Services	245	\$ 268.66	\$ 5.48	11.91%	3.17%	0.43%	251	\$ 317.93	\$ 6.66
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,418	\$ 2,114.34	\$ 249.88	14.73%	1.00%	0.43%	1,436	\$ 2,466.80	\$ 295.18
Inpatient-Psych	567	\$ 822.76	\$ 38.89	28.38%	1.00%	0.43%	584	\$ 1,056.29	\$ 51.40
Lab/Radiology	4,178	\$ 55.25	\$ 19.24	0.91%	5.04%	0.43%	4,294	\$ 61.61	\$ 22.05
Medicare Crossover-IP	75	\$ 187.68	\$ 1.18	-11.76%	1.00%	0.43%	69	\$ 187.41	\$ 1.07
Medicare Crossover-NF	15	\$ 14.94	\$ 0.02	0.00%	1.15%	0.43%	16	\$ 14.94	\$ 0.02
Medicare Crossover-OP	176	\$ 148.49	\$ 2.17	-1.93%	1.00%	0.43%	175	\$ 150.49	\$ 2.19
Medicare Crossover-Other	194	\$ 28.73	\$ 0.46	-1.22%	5.04%	0.43%	197	\$ 31.78	\$ 0.52
Medicare Crossover-Physician	4,411	\$ 5.64	\$ 2.07	-0.57%	0.50%	0.43%	4,403	\$ 5.71	\$ 2.09
Nursing Facility	325	\$ 268.29	\$ 7.28	28.22%	1.15%	2.22%	336	\$ 350.14	\$ 9.81
Other Waiver Services	137	\$ 232.49	\$ 2.65	4.53%	3.17%	0.43%	142	\$ 255.36	\$ 3.01
Outpatient-ER	1,298	\$ 430.89	\$ 46.61	32.47%	2.51%	0.43%	1,310	\$ 604.37	\$ 65.97
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,971	\$ 557.67	\$ 138.09	35.09%	1.00%	0.48%	3,012	\$ 765.63	\$ 192.17
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	32,455	\$ 126.94	\$ 343.33	0.00%	6.21%	0.39%	34,405	\$ 139.76	\$ 400.70
Physician-Anesthesia	15,061	\$ 3.00	\$ 3.77	1.34%	2.51%	0.43%	15,315	\$ 3.19	\$ 4.08
Physician-Dental	5	\$ 163.86	\$ 0.06	0.31%	2.51%	0.43%	5	\$ 172.71	\$ 0.07
Physician-Evaluation & Management	13,170	\$ 72.22	\$ 79.26	15.14%	0.50%	0.43%	13,169	\$ 84.56	\$ 92.80
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	58,711	\$ 11.85	\$ 57.97	0.07%	2.51%	0.43%	59,414	\$ 12.52	\$ 61.98
Physician-Psych	2,415	\$ 86.17	\$ 17.34	6.66%	2.51%	0.43%	2,455	\$ 96.58	\$ 19.76
Physician-Specialist	1,487	\$ 193.61	\$ 24.00	0.71%	0.50%	0.43%	1,494	\$ 197.43	\$ 24.58
Physician-Vision	245	\$ 38.00	\$ 0.78	0.88%	2.51%	0.43%	249	\$ 40.28	\$ 0.84
Transportation/Emergency	335	\$ 169.23	\$ 4.72	-0.36%	5.04%	0.43%	343	\$ 186.66	\$ 5.34
Transportation/Non-emergency	8,083	\$ 32.80	\$ 22.10	0.00%	5.04%	0.43%	8,322	\$ 36.18	\$ 25.09
Gross Medical Total			\$ 1,256.86	11.06%	2.67%	0.44%			\$ 1,497.56

Notes:
1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Statewide rollups are based on FY2024 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,497.56
Administrative Expenses PMPM	\$ 96.56
% of Base Capitation Rate	5.5%
Care Management PMPM	\$ 38.96
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 16.50
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 1,649.58

Exhibit 6

Final Base Capitation Rate Summary

FY2024 (7/1/23 - 6/30/24)

Exhibit 6: Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2024 Final Capitation Rates
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,514.85
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 7,079.89
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 667.03
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 394.45
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,818.84
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 5,353.42
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,976.13
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 510.75
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 369.68
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,690.07
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 6,925.57
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,771.87
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 383.83
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 231.12
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,450.15
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,739.54
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,333.25
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 599.01
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 416.60
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,683.37
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,619.37
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,933.62
Non-Expansion	Southwest	COMM Dual < 65	\$ 339.07
Non-Expansion	Southwest	COMM Dual 65+	\$ 299.42
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,637.68
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,505.42
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,752.45
Non-Expansion	Tidewater	COMM Dual < 65	\$ 505.24
Non-Expansion	Tidewater	COMM Dual 65+	\$ 335.70
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,638.05
Non-Expansion	Statewide	DD Dual	\$ 268.54
Non-Expansion	Statewide	DD Non-Dual	\$ 1,362.00
Non-Expansion	Statewide	TECH	\$ 19,937.55
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,294.41
Non-Expansion	Statewide	Maternity Kick	\$ 10,895.91
Expansion	Central Virginia	Expansion No LTSS	\$ 2,013.20
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,639.91
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,639.91
Expansion	Charlottesville/Western	Expansion No LTSS	\$ 1,818.62
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 7,774.95
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,774.95
Expansion	Northern/Winchester	Expansion No LTSS	\$ 1,825.54
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 8,635.54
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,635.54
Expansion	Roanoke/Alleghany	Expansion No LTSS	\$ 1,657.10
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 7,481.66
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,481.66
Expansion	Southwest	Expansion No LTSS	\$ 1,366.12
Expansion	Southwest	Blended NH/EDCD TPL	\$ 9,112.50
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 9,112.50
Expansion	Tidewater	Expansion No LTSS	\$ 1,649.58
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 8,382.69
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 8,382.69
Expansion	Statewide	DD TPL/Non-TPL	\$ 1,362.00
Expansion	Statewide	TECH TPL/Non-TPL	\$ 19,937.55
Expansion	Statewide	Maternity Kick	\$ 10,895.91

Exhibit 7

Directed Payment Estimates

Exhibit 7: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	38,492	\$ 24.36	\$ 937,824	\$ -	\$ -	\$ 24.36	\$ 937,824
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 0.16	\$ 5,299	\$ 1.26	\$ 41,241	\$ 1.43	\$ 46,540
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ 0.36	\$ 38,822	\$ 0.01	\$ 760	\$ 0.37	\$ 39,582
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ -	\$ -	\$ 0.00	\$ 66	\$ 0.00	\$ 66
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 0.20	\$ 52,334	\$ 0.10	\$ 25,933	\$ 0.30	\$ 78,267
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ -	\$ -	\$ 0.22	\$ 42,652	\$ 0.22	\$ 42,652
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 0.16	\$ 1,054	\$ 1.26	\$ 8,204	\$ 1.43	\$ 9,258
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ 0.03	\$ 985	\$ -	\$ -	\$ 0.03	\$ 985
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ -	\$ -	\$ 0.06	\$ 1,283	\$ 0.06	\$ 1,283
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ -	\$ -	\$ 0.05	\$ 6,948	\$ 0.05	\$ 6,948
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ -	\$ -	\$ 0.08	\$ 7,165	\$ 0.08	\$ 7,165
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ -	\$ -	\$ 0.06	\$ 197	\$ 0.06	\$ 197
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ -	\$ -	\$ 0.00	\$ 458	\$ 0.00	\$ 458
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ -	\$ -	\$ 0.05	\$ 5,499	\$ 0.05	\$ 5,499
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Aleghany	NH Dual	24,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Aleghany	EDCD Dual	25,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Aleghany	EDCD Non-Dual	13,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Aleghany	COMM Dual < 65	63,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Aleghany	COMM Dual 65+	46,639	\$ 0.04	\$ 1,933	\$ -	\$ -	\$ 0.04	\$ 1,933
Non-Expansion	Roanoke/Aleghany	COMM Non-Dual > 1	119,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Aleghany	Expansion No LTSS	89,284	\$ 0.08	\$ 7,191	\$ 0.07	\$ 6,171	\$ 0.15	\$ 13,363
Expansion	Roanoke/Aleghany	EDCD TPL/Non-TPL	2,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	15,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Dual	11,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion No LTSS	73,595	\$ -	\$ -	\$ 0.01	\$ 554	\$ 0.01	\$ 554
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	32,657	\$ 84.52	\$ 2,760,293	\$ 0.53	\$ 17,377	\$ 85.06	\$ 2,777,670
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ 1.05	\$ 52,870	\$ 1.11	\$ 55,764	\$ 2.16	\$ 108,634
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ 40.57	\$ 1,278,048	\$ 18.66	\$ 587,780	\$ 59.23	\$ 1,865,828
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ 0.27	\$ 27,290	\$ 1.18	\$ 117,823	\$ 1.45	\$ 145,113
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ 0.43	\$ 42,342	\$ 0.37	\$ 36,842	\$ 0.80	\$ 79,184
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ 15.49	\$ 3,791,034	\$ 13.14	\$ 3,214,895	\$ 28.63	\$ 7,005,929
Expansion	Tidewater	Expansion No LTSS	182,897	\$ 17.36	\$ 3,175,664	\$ 18.28	\$ 3,342,892	\$ 35.64	\$ 6,518,556
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ 40.57	\$ 254,320	\$ 18.66	\$ 116,963	\$ 59.23	\$ 371,282
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ 172.83	\$ 3,359,289	\$ 4.74	\$ 92,103	\$ 177.57	\$ 3,451,392
Non-Expansion	Statewide	DD Dual	103,764	\$ 0.11	\$ 11,521	\$ 0.03	\$ 2,620	\$ 0.14	\$ 14,141
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ 4.69	\$ 393,804	\$ 1.26	\$ 106,161	\$ 5.95	\$ 499,965
Non-Expansion	Statewide	TECH	3,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	COMM Non-Dual < 1	3,279	\$ -	\$ -	\$ 0.02	\$ 54	\$ 0.02	\$ 54
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ 172.83	\$ 2,619,405	\$ 4.74	\$ 71,818	\$ 177.57	\$ 2,691,223
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ 4.69	\$ 21,328	\$ 1.26	\$ 5,750	\$ 5.95	\$ 27,078
Expansion	Statewide	TECH	98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	475	\$ 231.76	\$ 110,087	\$ 21.60	\$ 10,258	\$ 253.36	\$ 120,345
Expansion	Statewide	Maternity Kick	279	\$ 231.76	\$ 64,662	\$ 21.60	\$ 6,025	\$ 253.36	\$ 70,687
Non-Expansion	Statewide	Total	2,734,563	\$ 4.70	\$ 12,863,776	\$ 1.58	\$ 4,318,365	\$ 6.28	\$ 17,182,142
Expansion	Statewide	Total	783,539	\$ 7.84	\$ 6,143,624	\$ 4.61	\$ 3,613,889	\$ 12.45	\$ 9,757,514

Notes:
 1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

State Government Nursing Facilities Payment Estimate									
Population	Region	Rate Cell	Projected	VCU Adjustment		CMH Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	38,492	\$ -	\$ -	\$ 167.18	\$ 6,434,939	\$ 167.18	\$ 6,434,939
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ -	\$ -	\$ 0.13	\$ 7,818	\$ 0.13	\$ 7,818
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 0.11	\$ 3,565	\$ -	\$ -	\$ 0.11	\$ 3,565
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ -	\$ -	\$ 0.73	\$ 81,451	\$ 0.73	\$ 81,451
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 0.03	\$ 7,962	\$ 0.55	\$ 144,600	\$ 0.58	\$ 152,563
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ -	\$ -	\$ 0.06	\$ 11,972	\$ 0.06	\$ 11,972
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 0.11	\$ 709	\$ -	\$ -	\$ 0.11	\$ 709
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	24,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Dual	25,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	13,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	63,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	46,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	Expansion No LTSS	89,284	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	15,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Dual	11,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion No LTSS	73,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	32,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ -	\$ -	\$ 0.71	\$ 70,059	\$ 0.71	\$ 70,059
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	Expansion No LTSS	182,897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ 195.96	\$ 3,808,890	\$ 23.22	\$ 451,327	\$ 219.18	\$ 4,260,216
Non-Expansion	Statewide	DD Dual	103,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	TECH	3,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	COMM Non-Dual < 1	2,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ 195.96	\$ 2,969,982	\$ 23.22	\$ 351,922	\$ 219.18	\$ 3,321,904
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	TECH	98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	Maternity Kick	279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	Total	2,734,563	\$ 1.40	\$ 3,820,417	\$ 2.63	\$ 7,190,194	\$ 4.03	\$ 11,010,611
Expansion	Statewide	Total	783,539	\$ 3.79	\$ 2,970,691	\$ 0.46	\$ 363,894	\$ 4.26	\$ 3,334,585

Notes:
 1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate									
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	38,492	\$ 1.69	\$ 64,918	\$ 0.00	\$ 10	\$ 1.69	\$ 64,928
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ 3.81	\$ 223,015	\$ 0.01	\$ 505	\$ 3.81	\$ 223,520
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 122.59	\$ 4,003,312	\$ 0.24	\$ 7,937	\$ 122.83	\$ 4,011,248
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ 3.23	\$ 350,102	\$ 0.01	\$ 722	\$ 3.24	\$ 350,824
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ 3.08	\$ 341,090	\$ 0.00	\$ 282	\$ 3.08	\$ 341,371
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 56.73	\$ 14,908,262	\$ 0.09	\$ 24,668	\$ 56.82	\$ 14,932,929
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ 62.51	\$ 12,225,369	\$ 0.12	\$ 22,758	\$ 62.63	\$ 12,248,127
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 122.59	\$ 796,347	\$ 0.24	\$ 1,579	\$ 122.83	\$ 797,926
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ 2.06	\$ 59,614	\$ -	\$ -	\$ 2.06	\$ 59,614
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ 4.37	\$ 160,017	\$ -	\$ -	\$ 4.37	\$ 160,017
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ 108.40	\$ 2,404,923	\$ 0.03	\$ 609	\$ 108.43	\$ 2,405,532
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ 3.11	\$ 201,002	\$ -	\$ -	\$ 3.11	\$ 201,002
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ 2.34	\$ 135,643	\$ 0.00	\$ 109	\$ 2.34	\$ 135,752
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ 57.29	\$ 7,381,490	\$ 0.00	\$ 130	\$ 57.30	\$ 7,381,620
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ 64.84	\$ 6,137,523	\$ 0.04	\$ 3,830	\$ 64.88	\$ 6,141,353
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ 108.40	\$ 369,313	\$ 0.03	\$ 93	\$ 108.43	\$ 369,406
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ 0.72	\$ 19,887	\$ 0.00	\$ 29	\$ 0.72	\$ 19,916
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ 1.03	\$ 67,561	\$ 0.00	\$ 46	\$ 1.03	\$ 67,606
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ 23.83	\$ 989,941	\$ 0.03	\$ 1,200	\$ 23.86	\$ 991,142
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ 1.03	\$ 49,418	\$ -	\$ -	\$ 1.03	\$ 49,418
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ 0.78	\$ 119,509	\$ -	\$ -	\$ 0.78	\$ 119,509
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ 19.62	\$ 2,943,368	\$ 0.00	\$ 548	\$ 19.63	\$ 2,943,916
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ 28.09	\$ 2,938,725	\$ 0.01	\$ 967	\$ 28.10	\$ 2,939,693
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ 23.83	\$ 90,850	\$ 0.03	\$ 110	\$ 23.86	\$ 90,961
Non-Expansion	Roanoke/Alleghany	NH Dual	24,291	\$ 0.13	\$ 3,179	\$ -	\$ -	\$ 0.13	\$ 3,179
Non-Expansion	Roanoke/Alleghany	EDCD Dual	25,401	\$ 0.59	\$ 14,910	\$ -	\$ -	\$ 0.59	\$ 14,910
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	13,283	\$ 33.79	\$ 448,783	\$ 0.06	\$ 775	\$ 33.84	\$ 449,558
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	63,402	\$ 0.38	\$ 24,160	\$ -	\$ -	\$ 0.38	\$ 24,160
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	46,639	\$ 0.17	\$ 7,780	\$ -	\$ -	\$ 0.17	\$ 7,780
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,806	\$ 10.00	\$ 1,198,585	\$ 0.01	\$ 984	\$ 10.01	\$ 1,199,570
Expansion	Roanoke/Alleghany	Expansion No LTSS	89,284	\$ 8.44	\$ 753,803	\$ 0.06	\$ 4,916	\$ 8.50	\$ 758,719
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,281	\$ 33.79	\$ 77,066	\$ 0.06	\$ 133	\$ 33.84	\$ 77,200
Non-Expansion	Southwest	NH Dual	15,718	\$ 0.24	\$ 3,796	\$ -	\$ -	\$ 0.24	\$ 3,796
Non-Expansion	Southwest	EDCD Dual	11,548	\$ 0.10	\$ 1,189	\$ -	\$ -	\$ 0.10	\$ 1,189
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ 29.14	\$ 117,003	\$ -	\$ -	\$ 29.14	\$ 117,003
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ 0.14	\$ 8,385	\$ -	\$ -	\$ 0.14	\$ 8,385
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ 0.09	\$ 3,769	\$ -	\$ -	\$ 0.09	\$ 3,769
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ 8.52	\$ 862,486	\$ -	\$ -	\$ 8.52	\$ 862,486
Expansion	Southwest	Expansion No LTSS	73,595	\$ 6.03	\$ 444,098	\$ 0.01	\$ 512	\$ 6.04	\$ 444,610
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ 29.14	\$ 25,120	\$ -	\$ -	\$ 29.14	\$ 25,120
Non-Expansion	Tidewater	NH Dual	32,657	\$ 0.15	\$ 5,035	\$ 0.21	\$ 6,985	\$ 0.37	\$ 12,020
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ 0.29	\$ 14,710	\$ 0.55	\$ 27,421	\$ 0.84	\$ 42,131
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ 12.22	\$ 384,999	\$ 9.07	\$ 285,752	\$ 21.29	\$ 670,751
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ 0.42	\$ 42,198	\$ 0.66	\$ 65,589	\$ 1.08	\$ 107,787
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ 0.20	\$ 19,767	\$ 0.39	\$ 38,675	\$ 0.59	\$ 58,442
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ 6.00	\$ 1,468,125	\$ 5.43	\$ 1,328,002	\$ 11.42	\$ 2,796,127
Expansion	Tidewater	Expansion No LTSS	182,897	\$ 8.86	\$ 1,620,151	\$ 5.74	\$ 1,049,530	\$ 14.60	\$ 2,669,680
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ 12.22	\$ 76,611	\$ 9.07	\$ 56,862	\$ 21.29	\$ 133,473
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ 72.99	\$ 1,418,738	\$ 1.70	\$ 33,125	\$ 74.70	\$ 1,451,863
Non-Expansion	Statewide	DD Dual	103,764	\$ 1.13	\$ 116,944	\$ 0.14	\$ 14,698	\$ 1.27	\$ 131,642
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ 23.92	\$ 2,009,267	\$ 1.14	\$ 95,531	\$ 25.05	\$ 2,104,798
Non-Expansion	Statewide	TECH	3,270	\$ 78.98	\$ 258,267	\$ 3.09	\$ 10,098	\$ 82.07	\$ 268,365
Non-Expansion	Statewide	COMM Non-Dual < 1	2,729	\$ 181.67	\$ 495,791	\$ 2.17	\$ 5,927	\$ 183.85	\$ 501,718
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ 72.99	\$ 1,106,261	\$ 1.70	\$ 25,829	\$ 74.70	\$ 1,132,090
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ 23.92	\$ 108,820	\$ 1.14	\$ 5,174	\$ 25.05	\$ 113,994
Expansion	Statewide	TECH	98	\$ 78.98	\$ 7,740	\$ 3.09	\$ 303	\$ 82.07	\$ 8,043
Non-Expansion	Statewide	Maternity Kick	475	\$ 517.83	\$ 245,970	\$ 223.73	\$ 106,274	\$ 741.57	\$ 352,244
Expansion	Statewide	Maternity Kick	279	\$ 517.83	\$ 144,475	\$ 223.73	\$ 62,422	\$ 741.57	\$ 206,897
Non-Expansion	Statewide	Total	2,734,563	\$ 15.94	\$ 43,596,707	\$ 0.75	\$ 2,056,630	\$ 16.69	\$ 45,653,337
Expansion	Statewide	Total	783,539	\$ 34.36	\$ 26,922,273	\$ 1.58	\$ 1,235,018	\$ 35.94	\$ 28,157,290

Notes:
 1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

Physicians Affiliated with CRMC Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	38,492	\$ 0.00	\$ 82
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ 0.00	\$ 121
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 0.04	\$ 1,319
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ 0.00	\$ 105
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ 0.00	\$ 41
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 0.01	\$ 2,371
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ 0.01	\$ 1,968
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 0.04	\$ 262
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ 0.00	\$ 6
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ 0.00	\$ 42
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ -	\$ -
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ -	\$ -
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ -	\$ -
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ -	\$ -
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	24,291	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Dual	25,401	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	13,283	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	63,402	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	46,639	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,806	\$ -	\$ -
Expansion	Roanoke/Alleghany	Expansion No LTSS	89,284	\$ -	\$ -
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,281	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	15,718	\$ 0.00	\$ 55
Non-Expansion	Southwest	EDCD Dual	11,548	\$ -	\$ -
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ 0.00	\$ 41
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ 0.00	\$ 39
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ 0.00	\$ 394
Expansion	Southwest	Expansion No LTSS	73,595	\$ 0.02	\$ 1,597
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	32,657	\$ 0.07	\$ 2,141
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ 0.08	\$ 4,188
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ 0.95	\$ 29,790
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ 0.05	\$ 5,450
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ 0.04	\$ 4,192
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ 0.66	\$ 162,284
Expansion	Tidewater	Expansion No LTSS	182,897	\$ 0.82	\$ 150,581
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ 0.95	\$ 5,928
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ -	\$ -
Non-Expansion	Statewide	DD Dual	103,764	\$ -	\$ -
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ -	\$ -
Non-Expansion	Statewide	TECH	3,270	\$ -	\$ -
Non-Expansion	Statewide	COMM Non-Dual < 1	2,729	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ -	\$ -
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ -	\$ -
Expansion	Statewide	TECH	98	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	475	\$ -	\$ -
Expansion	Statewide	Maternity Kick	279	\$ -	\$ -
Non-Expansion	Statewide	Total	2,734,563	\$ 0.08	\$ 212,659
Expansion	Statewide	Total	783,539	\$ 0.20	\$ 160,337

Notes:
 1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

Private Acute Care Hospitals Payment Estimate										
Population	Region	Rate Cell	Projected		IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F	
Non-Expansion	Central Virginia	NH Dual	38,492	\$ 34.05	\$ 1,310,757	\$ 3.23	\$ 124,514	\$ 37.29	\$ 1,435,271	
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ 40.37	\$ 2,366,151	\$ 7.08	\$ 414,697	\$ 47.45	\$ 2,780,849	
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 580.28	\$ 18,949,739	\$ 128.94	\$ 4,210,585	\$ 709.22	\$ 23,160,325	
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ 15.87	\$ 1,720,674	\$ 6.87	\$ 745,086	\$ 22.74	\$ 2,465,760	
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ 21.48	\$ 2,382,383	\$ 6.15	\$ 682,324	\$ 27.64	\$ 3,064,707	
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 301.77	\$ 79,301,638	\$ 101.59	\$ 26,697,027	\$ 403.36	\$ 105,998,665	
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ 367.74	\$ 71,917,374	\$ 140.92	\$ 27,558,447	\$ 508.66	\$ 99,475,821	
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 580.28	\$ 3,769,522	\$ 128.94	\$ 837,578	\$ 709.22	\$ 4,607,100	
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ 21.22	\$ 613,217	\$ 2.99	\$ 86,345	\$ 24.21	\$ 699,561	
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ 22.95	\$ 839,567	\$ 8.17	\$ 298,994	\$ 31.12	\$ 1,138,561	
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ 352.85	\$ 7,828,284	\$ 185.33	\$ 4,111,676	\$ 538.18	\$ 11,939,960	
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ 20.30	\$ 1,310,494	\$ 6.11	\$ 394,262	\$ 26.41	\$ 1,704,756	
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ 15.80	\$ 914,539	\$ 6.98	\$ 404,316	\$ 22.78	\$ 1,318,855	
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ 252.72	\$ 32,559,449	\$ 134.99	\$ 17,391,201	\$ 387.71	\$ 49,950,650	
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ 333.79	\$ 31,597,059	\$ 188.71	\$ 17,863,317	\$ 522.50	\$ 49,460,376	
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ 352.85	\$ 1,202,153	\$ 185.33	\$ 631,411	\$ 538.18	\$ 1,833,564	
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ 27.60	\$ 755,947	\$ 1.59	\$ 43,512	\$ 29.19	\$ 799,460	
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ 87.39	\$ 5,751,858	\$ 2.58	\$ 170,106	\$ 89.97	\$ 5,921,964	
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ 417.06	\$ 17,323,245	\$ 88.50	\$ 3,676,100	\$ 505.56	\$ 20,999,345	
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ 7.71	\$ 370,276	\$ 3.37	\$ 161,733	\$ 11.08	\$ 532,009	
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ 31.30	\$ 4,791,340	\$ 2.41	\$ 369,324	\$ 33.71	\$ 5,160,664	
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ 280.83	\$ 42,125,115	\$ 106.68	\$ 16,002,053	\$ 387.51	\$ 58,127,168	
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ 432.61	\$ 45,253,729	\$ 169.19	\$ 17,698,849	\$ 601.80	\$ 62,952,578	
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ 417.06	\$ 1,589,817	\$ 88.50	\$ 337,369	\$ 505.56	\$ 1,927,185	
Non-Expansion	Roanoke/Allegheny	NH Dual	24,291	\$ 12.84	\$ 307,027	\$ 2.27	\$ 55,099	\$ 14.91	\$ 362,126	
Non-Expansion	Roanoke/Allegheny	EDCD Dual	25,401	\$ 43.26	\$ 1,098,952	\$ 9.08	\$ 230,756	\$ 52.35	\$ 1,329,708	
Non-Expansion	Roanoke/Allegheny	EDCD Non-Dual	13,283	\$ 598.31	\$ 7,947,417	\$ 171.03	\$ 2,271,854	\$ 769.35	\$ 10,219,271	
Non-Expansion	Roanoke/Allegheny	COMM Dual < 65	63,402	\$ 17.80	\$ 1,128,594	\$ 6.45	\$ 409,115	\$ 24.25	\$ 1,537,709	
Non-Expansion	Roanoke/Allegheny	COMM Dual 65+	46,639	\$ 32.10	\$ 1,496,961	\$ 5.17	\$ 241,329	\$ 37.27	\$ 1,738,290	
Non-Expansion	Roanoke/Allegheny	COMM Non-Dual > 1	119,806	\$ 341.95	\$ 40,968,105	\$ 127.91	\$ 15,324,504	\$ 469.86	\$ 56,292,608	
Expansion	Roanoke/Allegheny	Expansion No LTSS	89,284	\$ 418.06	\$ 37,326,483	\$ 155.80	\$ 13,910,801	\$ 573.87	\$ 51,237,284	
Expansion	Roanoke/Allegheny	EDCD TPL/Non-TPL	2,281	\$ 598.31	\$ 1,364,756	\$ 171.03	\$ 390,130	\$ 769.35	\$ 1,754,887	
Non-Expansion	Southwest	NH Dual	15,718	\$ 10.55	\$ 165,902	\$ 1.41	\$ 22,137	\$ 11.96	\$ 188,040	
Non-Expansion	Southwest	EDCD Dual	11,548	\$ 19.92	\$ 230,055	\$ 6.28	\$ 72,479	\$ 26.20	\$ 302,534	
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ 322.55	\$ 1,295,022	\$ 216.50	\$ 869,267	\$ 539.05	\$ 2,164,289	
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ 3.53	\$ 204,506	\$ 3.22	\$ 186,275	\$ 6.75	\$ 390,781	
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ 10.98	\$ 473,790	\$ 4.29	\$ 185,176	\$ 15.27	\$ 658,966	
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ 178.99	\$ 18,112,700	\$ 121.68	\$ 12,313,803	\$ 300.67	\$ 30,426,503	
Expansion	Southwest	Expansion No LTSS	73,595	\$ 153.97	\$ 11,331,553	\$ 119.02	\$ 8,759,592	\$ 273.00	\$ 20,091,145	
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ 322.55	\$ 278,035	\$ 216.50	\$ 186,627	\$ 539.05	\$ 464,662	
Non-Expansion	Tidewater	NH Dual	32,657	\$ 29.28	\$ 956,328	\$ 1.87	\$ 61,231	\$ 31.16	\$ 1,017,559	
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ 34.74	\$ 1,743,396	\$ 10.05	\$ 504,601	\$ 44.79	\$ 2,247,997	
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ 817.76	\$ 25,762,714	\$ 168.36	\$ 5,304,158	\$ 986.12	\$ 31,066,873	
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ 13.03	\$ 1,302,816	\$ 7.71	\$ 771,491	\$ 20.74	\$ 2,074,307	
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ 19.01	\$ 1,886,167	\$ 6.69	\$ 663,732	\$ 25.69	\$ 2,549,899	
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ 332.74	\$ 81,434,930	\$ 124.29	\$ 30,419,409	\$ 457.03	\$ 111,854,339	
Expansion	Tidewater	Expansion No LTSS	182,897	\$ 439.93	\$ 80,461,617	\$ 188.85	\$ 34,539,303	\$ 628.77	\$ 115,000,919	
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ 817.76	\$ 5,126,538	\$ 168.36	\$ 1,055,478	\$ 986.12	\$ 6,182,016	
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ 1,543.35	\$ 29,998,023	\$ 147.30	\$ 2,863,145	\$ 1,690.65	\$ 32,861,168	
Non-Expansion	Statewide	DD Dual	103,764	\$ 5.25	\$ 544,990	\$ 3.09	\$ 320,143	\$ 8.34	\$ 865,133	
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ 160.85	\$ 13,513,208	\$ 57.04	\$ 4,792,425	\$ 217.89	\$ 18,305,633	
Non-Expansion	Statewide	TECH	3,270	\$ 463.35	\$ 1,515,141	\$ 57.70	\$ 188,685	\$ 521.05	\$ 1,703,826	
Non-Expansion	Statewide	COMM Non-Dual < 1	2,729	\$ 270.09	\$ 737,087	\$ 30.63	\$ 83,585	\$ 300.72	\$ 820,672	
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ 1,543.35	\$ 23,390,957	\$ 147.30	\$ 2,232,537	\$ 1,690.65	\$ 25,623,494	
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ 160.85	\$ 731,861	\$ 57.04	\$ 259,553	\$ 217.89	\$ 991,414	
Expansion	Statewide	TECH	98	\$ 463.35	\$ 45,408	\$ 57.70	\$ 5,655	\$ 521.05	\$ 51,063	
Non-Expansion	Statewide	Maternity Kick	475	\$ 8,400.55	\$ 3,990,261	\$ 820.40	\$ 389,690	\$ 9,220.95	\$ 4,379,952	
Expansion	Statewide	Maternity Kick	279	\$ 8,400.55	\$ 2,343,754	\$ 820.40	\$ 228,892	\$ 9,220.95	\$ 2,572,645	
Non-Expansion	Statewide	Total	2,734,563	\$ 167.50	\$ 458,028,766	\$ 56.51	\$ 154,527,946	\$ 224.01	\$ 612,556,712	
Expansion	Statewide	Total	783,539	\$ 405.51	\$ 317,730,614	\$ 161.44	\$ 126,495,539	\$ 566.95	\$ 444,226,153	

Notes:
 1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

Exhibit 7: Directed Payment Estimates

Nursing Facility Value-Based Purchasing Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	38,492	\$ 513.59	\$ 19,769,229
Non-Expansion	Central Virginia	EDCD Dual	58,610	\$ 1.31	\$ 76,651
Non-Expansion	Central Virginia	EDCD Non-Dual	32,656	\$ 0.80	\$ 26,029
Non-Expansion	Central Virginia	COMM Dual < 65	108,409	\$ 0.65	\$ 70,173
Non-Expansion	Central Virginia	COMM Dual 65+	110,886	\$ 5.20	\$ 576,621
Non-Expansion	Central Virginia	COMM Non-Dual > 1	262,792	\$ 0.38	\$ 100,198
Expansion	Central Virginia	Expansion No LTSS	195,564	\$ 0.35	\$ 67,591
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,496	\$ 0.80	\$ 5,178
Non-Expansion	Charlottesville/Western	NH Dual	28,899	\$ 520.06	\$ 15,029,175
Non-Expansion	Charlottesville/Western	EDCD Dual	36,584	\$ 1.38	\$ 50,422
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	22,186	\$ 0.49	\$ 10,769
Non-Expansion	Charlottesville/Western	COMM Dual < 65	64,543	\$ 0.98	\$ 63,075
Non-Expansion	Charlottesville/Western	COMM Dual 65+	57,895	\$ 6.25	\$ 362,033
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	128,835	\$ 0.44	\$ 56,877
Expansion	Charlottesville/Western	Expansion No LTSS	94,661	\$ 0.34	\$ 32,343
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,407	\$ 0.49	\$ 1,654
Non-Expansion	Northern/Winchester	NH Dual	27,385	\$ 522.33	\$ 14,304,108
Non-Expansion	Northern/Winchester	EDCD Dual	65,821	\$ 0.79	\$ 51,697
Non-Expansion	Northern/Winchester	EDCD Non-Dual	41,537	\$ 0.31	\$ 12,874
Non-Expansion	Northern/Winchester	COMM Dual < 65	48,016	\$ 0.67	\$ 31,987
Non-Expansion	Northern/Winchester	COMM Dual 65+	153,098	\$ 1.65	\$ 253,354
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	150,002	\$ 0.29	\$ 43,808
Expansion	Northern/Winchester	Expansion No LTSS	104,607	\$ 0.37	\$ 38,360
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,812	\$ 0.31	\$ 1,181
Non-Expansion	Roanoke/Alleghany	NH Dual	24,291	\$ 520.85	\$ 12,651,950
Non-Expansion	Roanoke/Alleghany	EDCD Dual	25,401	\$ 1.46	\$ 37,152
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	13,283	\$ 0.56	\$ 7,381
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	63,402	\$ 0.88	\$ 55,709
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	46,639	\$ 6.63	\$ 309,419
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,806	\$ 0.31	\$ 37,685
Expansion	Roanoke/Alleghany	Expansion No LTSS	89,284	\$ 0.23	\$ 20,710
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,281	\$ 0.56	\$ 1,267
Non-Expansion	Southwest	NH Dual	15,718	\$ 521.18	\$ 8,191,860
Non-Expansion	Southwest	EDCD Dual	11,548	\$ 1.41	\$ 16,323
Non-Expansion	Southwest	EDCD Non-Dual	4,015	\$ 0.85	\$ 3,409
Non-Expansion	Southwest	COMM Dual < 65	57,909	\$ 0.46	\$ 26,872
Non-Expansion	Southwest	COMM Dual 65+	43,165	\$ 3.09	\$ 133,235
Non-Expansion	Southwest	COMM Non-Dual > 1	101,195	\$ 0.32	\$ 32,237
Expansion	Southwest	Expansion No LTSS	73,595	\$ 0.19	\$ 14,016
Expansion	Southwest	EDCD TPL/Non-TPL	862	\$ 0.85	\$ 732
Non-Expansion	Tidewater	NH Dual	32,657	\$ 517.65	\$ 16,904,737
Non-Expansion	Tidewater	EDCD Dual	50,186	\$ 1.39	\$ 70,006
Non-Expansion	Tidewater	EDCD Non-Dual	31,504	\$ 0.77	\$ 24,183
Non-Expansion	Tidewater	COMM Dual < 65	100,001	\$ 0.55	\$ 54,809
Non-Expansion	Tidewater	COMM Dual 65+	99,244	\$ 4.57	\$ 453,726
Non-Expansion	Tidewater	COMM Non-Dual > 1	244,741	\$ 0.44	\$ 106,550
Expansion	Tidewater	Expansion No LTSS	182,897	\$ 0.53	\$ 97,175
Expansion	Tidewater	EDCD TPL/Non-TPL	6,269	\$ 0.77	\$ 4,812
Non-Expansion	Statewide	NH Non-Dual	19,437	\$ 513.48	\$ 9,980,582
Non-Expansion	Statewide	DD Dual	103,764	\$ 0.14	\$ 14,522
Non-Expansion	Statewide	DD Non-Dual	84,012	\$ 0.10	\$ 8,693
Non-Expansion	Statewide	TECH	3,270	\$ 0.14	\$ 472
Non-Expansion	Statewide	COMM Non-Dual < 1	2,729	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	15,156	\$ 513.48	\$ 7,782,358
Expansion	Statewide	DD TPL/Non-TPL	4,550	\$ 0.10	\$ 471
Expansion	Statewide	TECH	98	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	475	\$ -	\$ -
Expansion	Statewide	Maternity Kick	279	\$ -	\$ -
Non-Expansion	Statewide	Total	2,734,563	\$ 36.57	\$ 100,010,592
Expansion	Statewide	Total	783,539	\$ 10.30	\$ 8,067,850

Notes:

1. FY2024 Projected member months are based on enrollment provided by the Commonwealth on March 1, 2023.
2. Maternity Kick deliveries are not included in the Total Projected Member Months.



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