

Fiscal Year 2024 FAMIS and FAMIS MOMS Rate Report

Final Rates Effective
July 1, 2023

Commonwealth of Virginia

July 17, 2023

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program for the 12-month period from July 1, 2023 through June 30, 2024 (fiscal year [FY] 2024).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2024 FAMIS and FAMIS MOMS capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2023 through June 2024 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2023. The final base capitation rates by rate cell are included in Exhibit 6.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Children’s Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the Family Access to Medical Insurance Security (FAMIS) program. The FAMIS MOMS program began August 2005 and provides the same coverage to pregnant women as in the Medallion 4.0 program.

As of the date of this report, there are five managed care organizations (MCOs) operating in the Virginia Medicaid managed care programs: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health and UnitedHealth Care Community Plan.

Covered Populations

Individuals who do not qualify for the Medallion 4.0 program, due to higher FPL requirements, may be eligible for enrollment in the FAMIS and FAMIS MOMS program.

Covered Services

The FAMIS and FAMIS MOMS program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Services Excluded

Any State Plan services that are not included in the FAMIS and FAMIS MOMS program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Structure

The rates paid to the FAMIS and FAMIS MOMS MCOs vary depending on the member’s rate cell and/or region. There is a separate one-time kick payment for delivery events. The FY2024 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2024.

Rate Cell Structure

| Rate Cell | Age | Geography |
|-------------------|--|----------------------|
| FAMIS <= 150% FPL | Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male | Statewide Capitation |

| Rate Cell | Age | Geography |
|------------------|--|-------------------------------|
| FAMIS > 150% FPL | Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male | Statewide Capitation |
| FAMIS MOMS | Pregnant women of any age | Statewide Capitation |
| Maternity Kick | All Ages | Statewide Delivery Payment |

Maternity delivery kick payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis across all FAMIS and FAMIS MOMS and Medallion 4.0 members combined.

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, which includes FAMIS and FAMIS MOMS.

Rate Development Overview

Capitation rates for the FAMIS and FAMIS MOMS program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the FAMIS and FAMIS MOMS program.

The FY2024 rates were developed using a rate rebase approach. The calendar year (CY) 2021 base data time period was utilized for rate development. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2024 rates. Please refer to Section 3 of this rate report for further detail on the base data.

Mercer applied the following adjustments to the CY2021 base data:

- Base data adjustments: Adjustments to the base period data that do not reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that reflect changes in MCO requirements (for example, fee schedule changes).
- Trend: Factors to forecast expenditures and utilization from the base period to the contract period.
- Prospective program changes: Adjustments to the contract period data that reflect changes in MCO requirements (for example, new covered benefits) and other changes expected to occur between the base period and contract period.

The FY2024 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional explicit adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing and treatment
- Public Health Emergency (PHE) enrollment acuity adjustment and demographic changes

Once the FY2024 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

Rate Change

The FY2024 rates represent an aggregate 7.44% change from the FY2023 rates effective July 1, 2022. The table below compares the FY2024 capitation rates to the FY2023 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2024 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data to reflect CY2021 as the base data time period, contributing -0.70% to the rate change across all FAMIS populations.
- Updated fee schedule adjustments, contributing 2.37% to the rate change.
- TPL enrollment mix adjustment based on projected TPL/Non-TPL enrollment, contributing 1.41% to the rate change.
- Updated trend adjustments applied to the CY2021 base, contributing 2.62% to the rate change.
- For FAMIS MOMS, eligibility extension to 12 month post-partum, contributing 0.66% to the rate change.
- Updated COVID-19 assumptions based on more recent data, contributing 0.11% to the rate change.

Rate Change Summary

| Region – TPL Category | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|--|-------------------------------|-------------------------------|-----------------------|---------------------------|
| Statewide – Non-TPL/Major TPL Combined | 20.14% | 5.10% | 7.11% | 19.28% |

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2019, 2020, and 2021. In reviewing the CY2021 data, Mercer determined that the CY2021 data was appropriate to use as the basis for FY2024 rate development.

The encounter data reflects actual medical expense for the eligible population enrolled in the FAMIS and FAMIS MOMS managed care program. The base experience includes both TPL and non-TPL populations for all rate cells.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or duplicated data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates. While this data may be impacted by the PHE, Mercer anticipates this data is suitable as a basis for rate development. Mercer considered various adjustments to the base data to account for anticipated cost changes when projecting FY2024 rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, the CY2021 time period serves as the basis for FY2024 rate development. Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through June 2022. Mercer validated the data and selected the CY2021 time period as the base for FY2024 rate development.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in the FAMIS and FAMIS MOMS program. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2023 rate development and to the MCO-reported financials for CY2021. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.

- Recovery of payments due to subrogation.

After processing the data, Mercer identified adjustments within the data set and the combined impacts across Medallion 4.0 and FAMIS combined are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$1.6 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of approximately \$13.8 million.
- Addition of member copayments for certain services for individuals at or below 150% FPL and above 150% FPL. The impact of this step was an increase of approximately \$0.2 million.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care and Respite Care. The impact of this step was a reduction of approximately \$2.3 million.
- Certain COS were identified that are frequently paid for through sub-capitated arrangements, including vision and non-emergency medical transportation (NEMT) services. In order to reflect the actual costs for these services under sub-capitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR) Claims
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- COVID-19 Vaccine Cost Removal adjustment
- Out-of-State Removal adjustments

IBNR Claims

The base period includes encounter data from the historical Medallion 4.0 population for the period of January 2021–December 2021, paid through June 2022. To account for any outstanding claim liabilities that would not have been reflected in the base encounter data, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly EDWS data from January 2021–June 2022 were analyzed to estimate the amount of outstanding claim liabilities due to claim payment lags for the EDWS data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.99% | 0.62% | 0.69% | 1.58% |

Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 1.20% | 1.22% | 0.92% | 0.00% |

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2024, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth's goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Virginia Medicaid managed care program be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | -1.15% | -1.92% | -1.08% | N/A |

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2021 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs

introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these “cost offsets”, which will be directly applied to offset the avoidable dollars quantified for each edit.

The final adjustment applied an 85% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$10.5 million during the CY2021 time period.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2021 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the

medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$13.2 million during the CY2021 time period.

Maximum Allowable Cost

Mercer performed an evaluation of CY2021 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted pharmacy benefit managers (PBMs). MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **Virginia Common Core Formulary (CCF):** Brands that are preferred on the common core formulary are removed from the MAC analysis. Mercer also removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$80.2 million during the CY2021 time period.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2021 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group (EAPG) payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied an 85% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$0.5 million during the CY2021 time period.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-Medallion 4.0 facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The IMD adjustment did not impact the FAMIS and FAMIS MOMS populations.

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT.

The adjustment resulted in the removal of approximately \$20 million in costs from the CY2021 time period. The statewide aggregate non-State Plan services adjustment is summarized below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | -0.22% | -0.07% | -0.67% | -0.01% |

COVID-19 Vaccine Cost Removal

Mercer included an adjustment to remove costs related to the COVID-19 vaccine administration from the CY2021 base period. During the CY2021 time period, the costs directly associated with the COVID-19 vaccine administration were paid directly to the MCOs on a non-risk basis, and that payment was separate from the monthly capitation payments during that time period.

The statewide aggregate adjustment for the COVID-19 vaccine cost removal adjustment is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | -0.46% | -0.83% | -0.56% | N/A |

Out-of-State Removal

For the FY2024 rate development, Mercer included an adjustment reflecting the removal of the claims and eligibility for members that DMAS has determined were residing out-of-state during the base period. DMAS provided the list of out-of-state members that was used to develop the adjustment.

The statewide aggregate adjustment for the out-of-state removal adjustment is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.00% | -0.01% | -0.13% | -0.15% |

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan.” At this time, there are no in-lieu-of services authorized under FAMIS and FAMIS MOMS.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2023 rate report dated July 25, 2022.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2024 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Common Core Formulary

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. The CCF base program change reflects the impact of the CCF implementation that may have occurred during the base data period and adjusts the base data to align with this policy. Effective July 1, 2021, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes on the base data period.

The statewide aggregate adjustment for this program change is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.17% | 0.29% | 0.01% | N/A |

ER Downcoding Removal

Prior to FY2024, the Commonwealth is eliminating the ER downcoding policy that has been in place since July 2020. The policy was designed to limit costs associated with avoidable ER visits by downcoding or capping the reimbursement rates that providers can receive for

certain services provided to members with conditions that were subsequently determined to be avoidable. Mercer utilized encounter experience for potentially avoidable ER claims from CY2021 to estimate the volume of claims that had been impacted by the ER downcoding policy. Mercer calculated the impact of repricing these claims at the prevailing reimbursement rate and applied this impact as a rate adjustment.

The statewide aggregate adjustment for the ER downcoding removal is summarized below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.15% | 0.16% | 0.08% | N/A |

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 15.5.C of the Medallion 4.0 MCO contract.

- **Acute Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2022 an inflation adjustment of 14.85% was made to reimbursement for acute inpatient psychiatric hospital services due to FFS fee schedule changes.
- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2021 and July 1 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, this adjustment does not apply to those facilities.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD, Type One hospitals, nor Critical Access Hospitals (CAHS); therefore, this adjustment does not apply to those facilities.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Type One hospitals nor CAHs; therefore, this adjustment does not apply to those facilities.

- **Outpatient — Rehab Services:** Effective July 1, 2021, July 1, 2022, and July 1, 2023, increases of 4.00%, 7.40% and 4.00%, respectively, were made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Type One Hospitals** Effective July 1, 2021 and July 1, 2023, inflation adjustments of 1.20% and 11.65%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Effective July 1, 2022, an increase of 52.30% was made to account for inflation and hospital rebasing changes. DMAS provided a list of type one hospitals subject to this adjustment.
- **Critical Access Hospitals:** Effective July 1, 2021, and July 1, 2023 increases of 1.20% and 11.65%, respectively, were made respectively, were made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.48% was made to outpatient services to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this adjustment.
- **Physician — Adult Primary Care:** Effective July 1, 2022, an increase of 16.10% for adult primary care services was made for adult primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Physician – Child Primary Care:** Effective July 1, 2022, an increase of 7.90% for child primary care services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician — Psychiatric Services:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied to increase reimbursement up to 110% of Medicare.
- **Physician – OBGYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician – Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician – Vision COS.
- **Anesthesiologist Services:** Effective July 1, 2021 Virginia increased Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.
- **Personal Care and Respite Care Adjustment:** Effective May 1, 2021, January 1, 2022, and July 1, 2022, increases of 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Extension of Temporary 12.5% Fee Increase Related to ARPA:** On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS

proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021.

Effective July 1, 2022, DMAS extended the 12.5% increase relative to rates in effect prior to July 1, 2021 for certain HCBS including Adult Day Health Care, Crisis Supervision/Support, Mental Health and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2021, an RBRVS rebasing change of 0.31% was made. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Durable Medical Equipment (DME):** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 1.09% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.

For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 13.14% | 12.16% | 15.06% | 19.04% |

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for these program changes are summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|------------|-------------------|
| Adjustment | 0.03% | 0.04% | 0.00% | 0.00% |

Behavioral Health Redesign

Beginning July 1, 2021 Virginia’s behavioral health system underwent a multiple-phase realignment of services to ensure that the system supports evidence-based, trauma-informed, prevention focused, and cost-effective services for individuals. The first phase-in began on July 1, 2021 with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program (IOP), and Partial Hospitalization Program (PHP), followed by Multi-system Treatment (MST), Functional Family Therapy (FFT), and Crisis enhancement effective December 1, 2021.

As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures, pro-rated for the unadjusted time-span within the base year, to program and population cohorts based on age requirements by service and diagnosis indicators.

The statewide aggregate adjustment for this program change is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.12% | 0.64% | 0.11% | 0.00% |

COVID-19 Testing, Treatment, and Flu/RSV

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2024 contract period related to the testing and treatment of COVID-19. COVID-19 testing and treatment utilization and unit costs that occurred during the base period were summarized and projected into the FY2024 contract period. Treatment costs in the base period reflect the cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by rate cell was developed based on a review of the encounter data within the base period, and further projected into FY2024.

Projected COVID-19 testing utilization, infection rates, and treatment severity were developed based on a review of the emerging experience within the Commonwealth’s Medicaid program through 2022 Q2 and Virginia specific CDC publicly available data.

The final adjustment applied to the FY2024 rates represents the difference in COVID-19 testing and treatment levels in the base period and the projection period. This results in a downward adjustment due to lower projected COVID-19 testing and treatment in the projection period relative to the actual experience in the CY2021 base. Finally, the testing

and treatment adjustment PMPM was allocated to the appropriate COS proportional to the level of testing and treatment that was observed in the base period.

Additionally, Mercer recognizes that typical seasonal patterns of experience for flu and respiratory syncytial virus (RSV) cases are suppressed in the base period, due to indirect impacts of the COVID-19 pandemic, but some reversion to pre-COVID-19 utilization levels is likely during the FY2024 projection period. To develop the additional impact of the expected increase in flu/RSV utilization between the base period and the projection period, Mercer analyzed historical flu/RSV utilization observed in the CY2019 time period. Mercer compared the observed CY2019 utilization to flu/RSV levels observed during the base to calculate the impact by population. This impact is applied as an offset to the downward adjustment for the COVID-19 testing and treatment adjustment PMPM.

The statewide aggregate adjustment for COVID-19 testing, treatment and flu/RSV is summarized below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.00% | 0.00% | -0.66% | N/A |

Trend

As part of the FY2024 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type. Mercer reviewed 42 months of historical encounter data from January 2019–June 2022, with runout through September 2022. The analysis included a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under the Medallion 4.0, FAMIS and FAMIS MOMS programs was the primary data source used for the trend analysis, as it reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer’s trend analysis also takes into account the impact of other rating adjustments that may be addressed elsewhere in the rate development, so as to prevent any duplication of its impact in trend development. Therefore, Mercer has normalized the claims data underlying the trend analysis to reflect fee schedule changes, demographic shifts and other applicable programmatic changes.

Mercer recognizes the impact that the COVID-19 global pandemic has had on program experience, more specifically in the form of direct COVID-19 related expenses. Mercer analyzed trend data both with and without direct COVID-19 expenses as a result of the pandemic when examining the more recent experience by population and service.

Mercer also recognizes other indirect impacts that the COVID-19 global pandemic has had on experience, in the form of deferred/cancelled care during the early months of the pandemic. Mercer observed a more notable impact to certain services such as professional and ER and reviewed trends for these services more extensively. Additional impacts were considered from changing population acuity stemming from MOE requirements issued during the PHE. Mercer has considered the impacts that these items may have had when reviewing

historical and emerging experience during the development of prospective trend assumptions.

Mercer’s pharmacy trend development process incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia’s Common Core Formulary (CCF) in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2024 rates.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. Final PMPM trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 2.70% | 3.30% | 4.11% | 0.84% |

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2024 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

The MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2024 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact

the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -1.09% to -3.21% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | -0.11% | -0.18% | -0.24% | N/A |

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. The CCF prospective program change reflects the impact of the implementation of the CCF implementation on the contract period and adjusts the base data to align with this policy. Effective January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 0.12% | 0.13% | 0.02% | N/A |

FAMIS MOMS Post-Partum Extension

The extension of postpartum coverage for members in FAMIS MOMS from two months postpartum to 12 months postpartum was approved in November 2021. This adjustment accounts for the extension of postpartum coverage for the FY2024 rating period.

To estimate the average per member per month (PMPM) cost to FAMIS MOMS under the extended eligibility period, Mercer identified the members in LIFC Adult who had a birth event in FY2021. Mercer summarized the LIFC Adult PMPMs for each month associated with pregnancy including the birth event and the postpartum period up to 12 months.

Mercer reviewed eligibility patterns for LIFC Adult during the postpartum period to project FAMIS MOMS enrollment through 12 months postpartum. Ongoing enrollment during the postpartum period (three months to 12 months) was approximately 85% of the enrollment during the delivery event.

Mercer also analyzed PMPM relativities to the delivery event for the three to 12 months postpartum period to determine the impact of extending the coverage for FAMIS MOMS. Generally, Mercer found that LIFC Adult PMPMs during the extended postpartum period were approximately 33% of the PMPM during the delivery event. Mercer applied relativities by month to the FAMIS MOMS delivery event PMPM to determine the projected cost during the extended coverage period. Because the PMPMs during the extended period are lower

than the prior coverage period, the addition of these coverage months results in a downward impact to the average rate for FAMIS MOMS.

Mercer took into account extended postpartum coverage already in the base period when applying relativities, since the extension was approved during the base period.

The statewide aggregate adjustment for this program change is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | N/A | N/A | -4.50% | N/A |

Maternity Kick Population Adjustment

One statewide Maternity Kick per-member-per-delivery (PMPD) payment rate is developed and applied to both the Non-Expansion and Expansion populations. Previously, only the Non-Expansion Maternity Kick encounter data was used in the calculation due to limited experience for the Expansion population. Given the Expansion population now has multiple years of experience, Mercer has included an adjustment to reflect the slightly higher observed PMPD experience for Expansion.

The statewide aggregate adjustment for this program change is summarized in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | N/A | N/A | N/A | 1.38% |

Third Party Liability Mix Adjustment

The FAMIS and FAMIS MOMS program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL”. Previously, Mercer developed separate Non-TPL and TPL projected benefit costs and blended to a combined rate using projected enrollment provided by DMAS. For FY2024 rate development, Mercer is using a combined non-TPL and TPL base dataset to project a combined rate. As such, an explicit program change is necessary to reflect the anticipated change in the non-TPL and TPL enrollment distribution.

To develop the adjustment, Mercer calculated historical PMPM relativities between non-TPL and TPL using base CY2021 experience. Mercer compared the non-TPL and TPL historical enrollment distribution to projected distribution to develop the adjustment.

In aggregate, the statewide impact by rate cell can be seen in the table below.

| | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS | Maternity Kick |
|------------|--------------------|--------------------|---------------|-------------------|
| Adjustment | 1.42% | 0.29% | 9.32% | 0.12% |

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements for the FY2024 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The FAMIS and FAMIS MOMS program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2024 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2024 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality and Pediatric Quality Indicator (AHRQ PDI) measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (CMS Adult Core Set) measures (two measure indicators). The measures will be evaluated across the CCC Plus and Medallion 4.0 programs. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs can earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ PDI and CMS Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably attainable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, Medallion 4.0 inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2024 will be evaluated based on actual FY2024 performance as compared to the CY2021 baseline year across both the CCC Plus and Medallion 4.0 programs.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2024 targets established by DMAS with consideration for historical MCO experience and attainable readmission rates in other State programs. After review, Mercer determined the FY2024 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

No directed payments will apply to FAMIS or FAMIS MOMS populations for the FY2024 contract period.

Community Mental Health Services, ARTS, and Early Intervention Services

The Medallion 4.0 contract also includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development

already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The Medallion 4.0 contract also includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The starting point for the administrative expense development was the historical administrative expense incurred in the FAMIS and FAMIS MOMS program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2022 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2024 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs stemming from enrollment growth.

The final Statewide administrative cost with all adjustments \$32.65 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed administrative PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs, and staff-to-member ratios required in the contract for the FAMIS and FAMIS MOMS program. This information was analyzed and used

to determine care management costs that adequately compensate FAMIS and FAMIS MOMS MCOs for the implementation of an effective and efficient care management system.

Based on that analysis, Mercer determined that no adjustment would be necessary for the FAMIS and FAMIS MOMS program.

Underwriting Gain

Actuarial soundness requires that capitation rates consider all necessary and reasonable costs the MCO incurs to satisfy the terms of the contract. Mercer develops an underwriting gain component expressed as a percentage of the premium rate that provides for the cost of capital and a margin for risk appropriate for the covered populations under the FAMIS and FAMIS MOMS program. In developing the margin, Mercer considers data such as state and federal taxes and DMAS-MCO reported financials, including statutory annual statements filed with state insurance regulators. Mercer applies assumptions that are consistent with the underlying rate development factors such as enrollment, projected medical costs, and other non-benefit costs, such as administration and care management.

Mercer considered these modeled scenarios to arrive at a final underwriting gain assumption of 1.00% to the final premium rates.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for FAMIS and FAMIS MOMS populations and services during the FY2024 contract period.

Risk Adjustment

Risk adjustment is not applied to FAMIS or FAMIS MOMS.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed elsewhere in this report.

The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the Expansion and Non-Expansion populations in the CCC Plus and Medallion 4.0 programs and will only include revenue and expense experience applicable to enrolled members included under both contracts. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 15.11 of the Medallion 4.0 contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2024. If the underwriting gain percentage for FY2024 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the FAMIS and FAMIS MOMS program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 are developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Sheets

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 – 6/30/24)
 Exhibit 1: Base Sheet

| | |
|----------------|---------------|
| Region: | Statewide |
| Rate Cell: | FAMIS Under 1 |
| Population: | Combined |
| Member Months: | 28,838 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | | Final Base Data | | | |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 297 | 3 | 1 | \$ 99.01 | \$ 0.01 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | \$ 99.01 | \$ 0.01 |
| Case Management Services | \$ 16,665 | 2,741 | 1,141 | \$ 6.09 | \$ 0.58 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,145 | \$ 6.09 | \$ 0.58 |
| Child EPSDT | \$ 531,982 | 11,419 | 4,752 | \$ 46.59 | \$ 18.45 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4,779 | \$ 46.59 | \$ 18.55 |
| Community Behavioral Health | \$ 6,383 | 41 | 17 | \$ 155.68 | \$ 0.22 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17 | \$ 155.68 | \$ 0.22 |
| DME/Supplies | \$ 52,787 | 448 | 186 | \$ 117.83 | \$ 1.83 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 188 | \$ 117.83 | \$ 1.84 |
| Early Intervention Services | \$ 163,449 | 4,709 | 1,959 | \$ 34.71 | \$ 5.67 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,968 | \$ 34.71 | \$ 5.69 |
| FQHC / RHC | \$ 182,203 | 4,066 | 1,692 | \$ 44.81 | \$ 6.32 | 0.58% | 0.00% | 0.00% | 0.00% | -0.12% | 0.00% | 0.00% | 1,700 | \$ 44.80 | \$ 6.35 |
| Home Health Services | \$ 1,258 | 6 | 2 | \$ 209.67 | \$ 0.04 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3 | \$ 209.67 | \$ 0.04 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ 7,408,948 | 5,397 | 2,246 | \$ 1,372.79 | \$ 256.92 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,291 | \$ 1,372.78 | \$ 262.14 |
| Inpatient-Other | \$ 4,936,265 | 753 | 313 | \$ 6,555.47 | \$ 171.17 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 320 | \$ 6,555.45 | \$ 174.65 |
| Inpatient-Psych | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Lab/Radiology | \$ 116,580 | 3,067 | 1,276 | \$ 38.01 | \$ 4.04 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,284 | \$ 38.01 | \$ 4.07 |
| Outpatient-ER | \$ 378,569 | 1,458 | 607 | \$ 259.65 | \$ 13.13 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 610 | \$ 259.65 | \$ 13.21 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 687,431 | 2,014 | 838 | \$ 341.33 | \$ 23.84 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 842 | \$ 339.99 | \$ 23.84 |
| Pharmacy | \$ 363,952 | 6,435 | 2,678 | \$ 56.56 | \$ 12.62 | 0.00% | 0.00% | 0.00% | 0.00% | -10.05% | 0.00% | 0.00% | 2,677 | \$ 50.88 | \$ 11.35 |
| Physician-Anesthesia | \$ 33,436 | 8,076 | 3,361 | \$ 4.14 | \$ 1.16 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3,380 | \$ 4.14 | \$ 1.17 |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ 2,754,113 | 32,055 | 13,339 | \$ 85.92 | \$ 95.50 | 0.58% | 0.00% | 7.72% | 0.00% | -2.38% | 0.00% | 0.00% | 12,918 | \$ 93.82 | \$ 101.00 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 1,846,091 | 41,481 | 17,261 | \$ 44.50 | \$ 64.02 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17,360 | \$ 44.42 | \$ 64.27 |
| Physician-Psych | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Specialist | \$ 174,470 | 1,051 | 437 | \$ 166.00 | \$ 6.05 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 440 | \$ 166.00 | \$ 6.08 |
| Physician-Vision | \$ 10,294 | 182 | 76 | \$ 56.56 | \$ 0.36 | 0.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 76 | \$ 56.56 | \$ 0.36 |
| Transportation/Emergency | \$ 28,147 | 84 | 35 | \$ 335.08 | \$ 0.98 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 35 | \$ 335.08 | \$ 0.98 |
| Transportation/Non-emergency | \$ 4,128 | 65 | 27 | \$ 63.51 | \$ 0.14 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 27 | \$ 63.51 | \$ 0.14 |
| Gross Medical Total | \$ 19,697,468 | 125,551 | | | \$ 683.04 | 1.48% | 1.07% | -0.20% | 0.00% | -0.37% | 0.00% | 0.00% | | | \$ 696.55 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
FY2024 (7/1/23 – 6/30/24)
Exhibit 1: Base Sheet

| | |
|----------------|---------------|
| Region: | Statewide |
| Rate Cell: | FAMIS Age 1-5 |
| Population: | Combined |
| Member Months: | 243,034 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | Final Base Data | | | | |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 3,067 | 32 | 2 | \$ 95.84 | \$ 0.01 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2 | \$ 95.84 | \$ 0.01 |
| Case Management Services | \$ 30,322 | 6,768 | 334 | \$ 4.48 | \$ 0.12 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 336 | \$ 4.48 | \$ 0.13 |
| Child EPSDT | \$ 1,101,177 | 28,841 | 1,424 | \$ 38.18 | \$ 4.53 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 1,432 | \$ 38.18 | \$ 4.56 |
| Community Behavioral Health | \$ 4,451,684 | 271,754 | 13,418 | \$ 16.38 | \$ 18.32 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 13,475 | \$ 16.38 | \$ 18.40 |
| DME/Supplies | \$ 577,252 | 2,040 | 101 | \$ 282.97 | \$ 2.38 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 101 | \$ 282.96 | \$ 2.39 |
| Early Intervention Services | \$ 1,783,248 | 41,033 | 2,026 | \$ 43.46 | \$ 7.34 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,035 | \$ 43.46 | \$ 7.37 |
| FGHC / RHC | \$ 395,812 | 10,816 | 534 | \$ 36.60 | \$ 1.63 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -0.22% | -0.03% | 536 | \$ 36.60 | \$ 1.63 |
| Home Health Services | \$ 558 | 2 | 0 | \$ 279.10 | \$ 0.00 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0 | \$ 279.10 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | \$ 2,513,924 | 1,034 | 51 | \$ 2,431.26 | \$ 10.34 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 52 | \$ 2,431.25 | \$ 10.55 |
| Inpatient-Psych | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Lab/Radiology | \$ 709,496 | 11,417 | 564 | \$ 62.14 | \$ 2.92 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 567 | \$ 62.14 | \$ 2.94 |
| Outpatient-ER | \$ 2,176,249 | 7,779 | 384 | \$ 279.76 | \$ 8.95 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 386 | \$ 279.77 | \$ 9.01 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 3,860,045 | 10,008 | 494 | \$ 385.70 | \$ 15.88 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.12% | -0.01% | 497 | \$ 385.70 | \$ 15.96 |
| Pharmacy | \$ 2,485,573 | 46,343 | 2,288 | \$ 53.63 | \$ 10.23 | 0.00% | 0.00% | -9.58% | 0.00% | 0.00% | -0.37% | 0.00% | 2,278 | \$ 48.54 | \$ 9.21 |
| Physician-Anesthesia | \$ 165,383 | 50,668 | 2,502 | \$ 3.26 | \$ 0.68 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,516 | \$ 3.26 | \$ 0.68 |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ 5,866,193 | 81,786 | 4,038 | \$ 71.73 | \$ 24.14 | 0.58% | 7.70% | 0.00% | 0.00% | -0.19% | 0.00% | -0.02% | 4,052 | \$ 77.28 | \$ 26.09 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 3,715,733 | 305,213 | 15,070 | \$ 12.17 | \$ 15.29 | 0.58% | 0.00% | -0.18% | 0.00% | 0.00% | -0.26% | -0.02% | 15,141 | \$ 12.13 | \$ 15.31 |
| Physician-Psych | \$ 128,313 | 1,328 | 66 | \$ 96.62 | \$ 0.53 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 66 | \$ 96.62 | \$ 0.53 |
| Physician-Specialist | \$ 411,532 | 2,453 | 121 | \$ 167.77 | \$ 1.69 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 122 | \$ 167.77 | \$ 1.70 |
| Physician-Vision | \$ 193,790 | 3,910 | 193 | \$ 49.56 | \$ 0.80 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 194 | \$ 49.56 | \$ 0.80 |
| Transportation/Emergency | \$ 63,775 | 264 | 13 | \$ 241.57 | \$ 0.26 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 13 | \$ 241.57 | \$ 0.26 |
| Transportation/Non-emergency | \$ 20,267 | 385 | 19 | \$ 52.64 | \$ 0.08 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | 19 | \$ 52.77 | \$ 0.08 |
| Gross Medical Total | \$ 30,653,392 | 883,874 | | | \$ 126.13 | 0.63% | 1.47% | -0.78% | 0.00% | -0.05% | -0.06% | -0.01% | | | \$ 127.62 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 – 6/30/24)
 Exhibit 1: Base Sheet

| | |
|----------------|----------------|
| Reason: | Statewide |
| Rate Cell: | FAMIS Age 6-14 |
| Population: | Combined |
| Member Months: | 484,548 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | Final Base Data | | | | |
|--|----------------------|----------------|-----------|------------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-----------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 20,779 | 179 | 4 | \$ 116.08 | \$ 0.04 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4 | \$ 116.08 | \$ 0.04 |
| Case Management Services | \$ 647 | 27 | 1 | \$ 23.98 | \$ 0.00 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | \$ 23.98 | \$ 0.00 |
| Child EPSDT | \$ 260,765 | 12,077 | 299 | \$ 21.59 | \$ 0.54 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 301 | \$ 21.59 | \$ 0.54 |
| Community Behavioral Health | \$ 7,463,259 | 234,052 | 5,796 | \$ 31.89 | \$ 15.40 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | 5,821 | \$ 31.88 | \$ 15.47 |
| DME/Supplies | \$ 891,295 | 2,907 | 72 | \$ 306.60 | \$ 1.84 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 72 | \$ 306.60 | \$ 1.85 |
| Early Intervention Services | \$ 532,779 | 11,944 | 296 | \$ 44.61 | \$ 1.10 | 0.58% | 0.00% | 0.00% | 0.00% | -0.01% | -3.75% | -0.02% | 285 | \$ 44.85 | \$ 1.06 |
| FQHC / RHC | \$ 1,605 | 17 | 0 | \$ 94.40 | \$ 0.00 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0 | \$ 94.40 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | \$ 2,159,201 | 921 | 23 | \$ 2,344.41 | \$ 4.46 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 23 | \$ 2,344.37 | \$ 4.55 |
| Inpatient-Psych | \$ 901,040 | 1,184 | 29 | \$ 761.01 | \$ 1.86 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30 | \$ 761.01 | \$ 1.90 |
| Lab/Radiology | \$ 1,174,565 | 18,544 | 459 | \$ 63.34 | \$ 2.42 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | 462 | \$ 63.34 | \$ 2.44 |
| Outpatient-ER | \$ 2,561,540 | 7,863 | 195 | \$ 325.77 | \$ 5.29 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.03% | 0.00% | 196 | \$ 325.76 | \$ 5.32 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 4,907,961 | 13,264 | 328 | \$ 370.02 | \$ 10.13 | 0.62% | 0.00% | 0.00% | 0.00% | -0.07% | -0.18% | -0.02% | 328 | \$ 374.51 | \$ 10.16 |
| Pharmacy | \$ 14,381,202 | 121,251 | 3,003 | \$ 118.61 | \$ 29.68 | 0.00% | 0.00% | -9.58% | 0.00% | 0.00% | -2.68% | -0.01% | 2,785 | \$ 112.52 | \$ 26.11 |
| Physician-Anesthesia | \$ 150,034 | 52,145 | 1,291 | \$ 2.88 | \$ 0.31 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,299 | \$ 2.88 | \$ 0.31 |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ 8,433,103 | 117,902 | 2,920 | \$ 71.53 | \$ 17.40 | 0.58% | 7.71% | 0.00% | 0.00% | -0.21% | -0.08% | -0.01% | 2,922 | \$ 77.19 | \$ 18.80 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 5,779,730 | 198,739 | 4,922 | \$ 29.08 | \$ 11.93 | 0.58% | 0.00% | -0.18% | 0.00% | 0.00% | -3.25% | 0.00% | 4,802 | \$ 28.95 | \$ 11.59 |
| Physician-Psych | \$ 2,255,855 | 24,862 | 616 | \$ 90.74 | \$ 4.66 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 619 | \$ 90.73 | \$ 4.68 |
| Physician-Specialist | \$ 733,693 | 4,520 | 112 | \$ 162.32 | \$ 1.51 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | 113 | \$ 162.37 | \$ 1.52 |
| Physician-Vision | \$ 902,170 | 21,927 | 543 | \$ 41.14 | \$ 1.86 | 0.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 546 | \$ 41.14 | \$ 1.87 |
| Transportation/Emergency | \$ 89,246 | 352 | 9 | \$ 253.54 | \$ 0.18 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9 | \$ 253.54 | \$ 0.19 |
| Transportation/Non-emergency | \$ 30,076 | 333 | 8 | \$ 90.32 | \$ 0.06 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.06% | 0.00% | 8 | \$ 91.08 | \$ 0.06 |
| Gross Medical Total | \$ 53,630,546 | 845,010 | 8 | \$ 110.68 | \$ 110.68 | 0.49% | 1.21% | -2.54% | 0.00% | -0.04% | -1.08% | -0.01% | 8 | \$ 91.08 | \$ 108.46 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 – 6/30/24)
 Exhibit 1: Base Sheet

| | |
|----------------|-------------------|
| Region: | Statewide |
| Rate Cell: | FAMIS Age 15-18 F |
| Population: | Combined |
| Member Months: | 98,041 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | Final Base Data | | | | |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 47,624 | 465 | 57 | \$ 102.42 | \$ 0.49 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 57 | \$ 102.42 | \$ 0.49 |
| Case Management Services | \$ 1,711 | 250 | 31 | \$ 6.85 | \$ 0.02 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 31 | \$ 6.85 | \$ 0.02 |
| Child EPSDT | \$ 36,133 | 27,024 | 3,308 | \$ 1.34 | \$ 0.37 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3,327 | \$ 1.34 | \$ 0.37 |
| Community Behavioral Health | \$ 1,257,348 | 19,253 | 2,357 | \$ 65.31 | \$ 12.82 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,367 | \$ 65.31 | \$ 12.88 |
| DME/Supplies | \$ 214,655 | 628 | 77 | \$ 341.81 | \$ 2.19 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 77 | \$ 341.81 | \$ 2.20 |
| Early Intervention Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | \$ 174,214 | 8,558 | 1,047 | \$ 20.36 | \$ 1.78 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -2.91% | 0.00% | 1,037 | \$ 20.07 | \$ 1.74 |
| Home Health Services | \$ 1,498 | 12 | 1 | \$ 124.80 | \$ 0.02 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | \$ 124.80 | \$ 0.02 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | \$ 807,159 | 363 | 44 | \$ 2,223.58 | \$ 8.23 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 45 | \$ 2,223.58 | \$ 8.40 |
| Inpatient-Psych | \$ 803,069 | 947 | 116 | \$ 848.01 | \$ 8.19 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 118 | \$ 848.01 | \$ 8.36 |
| Lab/Radiology | \$ 534,514 | 7,573 | 927 | \$ 70.58 | \$ 5.45 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 933 | \$ 70.58 | \$ 5.49 |
| Outpatient-ER | \$ 946,628 | 2,687 | 329 | \$ 352.30 | \$ 9.66 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 331 | \$ 352.29 | \$ 9.72 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 1,602,815 | 3,924 | 480 | \$ 408.46 | \$ 16.35 | 0.62% | 0.00% | 0.00% | 0.00% | -0.06% | -0.22% | 0.00% | 473 | \$ 415.84 | \$ 16.40 |
| Pharmacy | \$ 4,288,681 | 47,222 | 5,780 | \$ 90.82 | \$ 43.74 | 0.00% | 0.00% | -9.58% | 0.00% | 0.00% | -4.35% | 0.00% | 5,258 | \$ 86.35 | \$ 37.83 |
| Physician-Anesthesia | \$ 55,639 | 20,136 | 2,465 | \$ 2.76 | \$ 0.57 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,479 | \$ 2.76 | \$ 0.57 |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ 2,345,785 | 32,879 | 4,024 | \$ 71.35 | \$ 23.93 | 0.57% | 7.69% | 0.00% | -0.45% | -0.17% | -0.01% | 0.00% | 4,009 | \$ 77.08 | \$ 25.75 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 1,460,727 | 47,336 | 5,794 | \$ 30.86 | \$ 14.90 | 0.58% | 0.00% | -0.18% | 0.00% | 0.00% | -2.89% | 0.00% | 5,668 | \$ 30.75 | \$ 14.53 |
| Physician-Psych | \$ 976,063 | 10,583 | 1,295 | \$ 92.23 | \$ 9.96 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,303 | \$ 92.23 | \$ 10.01 |
| Physician-Specialist | \$ 268,786 | 1,406 | 172 | \$ 191.17 | \$ 2.74 | 0.59% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 173 | \$ 191.17 | \$ 2.76 |
| Physician-Vision | \$ 216,336 | 5,711 | 699 | \$ 37.88 | \$ 2.21 | 0.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 703 | \$ 37.88 | \$ 2.22 |
| Transportation/Emergency | \$ 53,358 | 241 | 29 | \$ 221.40 | \$ 0.54 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30 | \$ 221.40 | \$ 0.55 |
| Transportation/Non-emergency | \$ 16,885 | 190 | 23 | \$ 88.87 | \$ 0.17 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 23 | \$ 88.87 | \$ 0.17 |
| Gross Medical Total | \$ 16,109,630 | 237,388 | | | \$ 164.32 | 0.57% | 1.12% | -2.52% | 0.00% | -0.08% | -1.40% | 0.00% | | | \$ 160.46 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
FY2024 (7/1/23 – 6/30/24)
Exhibit 1: Base Sheet

| | |
|----------------|-------------------|
| Reason: | Statewide |
| Rate Cell: | FAMIS Age 15-18 M |
| Population: | Combined |
| Member Months: | 99,823 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | Final Base Data | | | | |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 48,678 | 2,736 | 329 | \$ 17.79 | \$ 0.49 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 330 | \$ 17.79 | \$ 0.49 |
| Case Management Services | \$ 107 | 5 | 1 | \$ 21.46 | \$ 0.00 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | \$ 21.46 | \$ 0.00 |
| Child EPSDT | \$ 11,764 | 738 | 89 | \$ 15.95 | \$ 0.12 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 89 | \$ 15.95 | \$ 0.12 |
| Community Behavioral Health | \$ 1,164,716 | 25,043 | 3,010 | \$ 46.51 | \$ 11.67 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3,023 | \$ 46.51 | \$ 11.72 |
| DME/Supplies | \$ 228,283 | 778 | 94 | \$ 293.42 | \$ 2.29 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 94 | \$ 293.42 | \$ 2.30 |
| Early Intervention Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | \$ 95,047 | 1,888 | 227 | \$ 50.34 | \$ 0.95 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -5.08% | 0.00% | 213 | \$ 51.15 | \$ 0.91 |
| Home Health Services | \$ 5,218 | 7 | 1 | \$ 745.41 | \$ 0.05 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | \$ 745.41 | \$ 0.05 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | \$ 1,302,750 | 365 | 44 | \$ 3,569.18 | \$ 19.05 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 45 | \$ 3,569.18 | \$ 13.32 |
| Inpatient-Psych | \$ 532,964 | 697 | 84 | \$ 764.65 | \$ 5.34 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 85 | \$ 764.65 | \$ 5.45 |
| Lab/Radiology | \$ 299,733 | 5,060 | 608 | \$ 59.24 | \$ 3.00 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 612 | \$ 59.24 | \$ 3.02 |
| Outpatient-ER | \$ 725,824 | 2,023 | 243 | \$ 358.79 | \$ 7.27 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | -0.07% | 245 | \$ 358.67 | \$ 7.31 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 1,568,034 | 3,170 | 381 | \$ 494.65 | \$ 15.71 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | -0.25% | 0.00% | 373 | \$ 507.26 | \$ 15.77 |
| Pharmacy | \$ 3,413,260 | 29,725 | 3,573 | \$ 114.83 | \$ 34.19 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -4.73% | -0.03% | 3,131 | \$ 112.87 | \$ 29.45 |
| Physician-Anesthesia | \$ 51,718 | 60,126 | 7,228 | \$ 0.86 | \$ 0.52 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7,270 | \$ 0.86 | \$ 0.52 |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ 1,763,495 | 24,640 | 2,962 | \$ 71.57 | \$ 17.67 | 0.58% | 0.00% | 0.00% | 0.00% | -0.36% | -0.02% | 0.00% | 2,955 | \$ 77.30 | \$ 19.04 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 1,826,647 | 262,006 | 31,496 | \$ 6.97 | \$ 18.30 | 0.58% | 0.00% | 0.00% | -0.18% | 0.00% | -2.14% | -0.02% | 31,535 | \$ 6.84 | \$ 17.97 |
| Physician-Psych | \$ 417,529 | 4,460 | 536 | \$ 93.62 | \$ 4.18 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 539 | \$ 93.61 | \$ 4.21 |
| Physician-Specialist | \$ 295,019 | 1,445 | 174 | \$ 264.17 | \$ 2.96 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | 175 | \$ 264.28 | \$ 2.97 |
| Physician-Vision | \$ 174,964 | 4,364 | 525 | \$ 39.89 | \$ 1.74 | 0.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 528 | \$ 39.88 | \$ 1.75 |
| Transportation/Emergency | \$ 40,422 | 168 | 20 | \$ 240.61 | \$ 0.40 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 20 | \$ 240.61 | \$ 0.41 |
| Transportation/Non-emergency | \$ 8,853 | 68 | 8 | \$ 130.19 | \$ 0.09 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8 | \$ 130.19 | \$ 0.09 |
| Gross Medical Total | \$ 13,974,124 | 429,511 | | | \$ 139.99 | 0.62% | 0.97% | -2.33% | 0.00% | -0.05% | -1.42% | -0.01% | | | \$ 136.86 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
FY2024 (7/1/23 – 6/30/24)
Exhibit 1: Base Sheet

| | |
|----------------|------------|
| Region: | Statewide |
| Rate Cell: | FAMIS MOMS |
| Population: | Combined |
| Member Months: | 26,994 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | | Final Base Data | | | |
|--|---------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|-------------|------------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPM | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | \$ 19,732 | 274 | 122 | \$ 72.01 | \$ 0.73 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.89% | 121 | \$ 72.16 | \$ 0.73 |
| Case Management Services | \$ 12,033 | 1,852 | 823 | \$ 6.50 | \$ 0.45 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.56% | 809 | \$ 6.54 | \$ 0.44 |
| Child EPSDT | \$ 1,822 | 2,135 | 949 | \$ 0.85 | \$ 0.07 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 955 | \$ 0.85 | \$ 0.07 |
| Community Behavioral Health | \$ 6,421 | 151 | 67 | \$ 42.52 | \$ 0.24 | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 67 | \$ 42.52 | \$ 0.24 |
| DME/Supplies | \$ 199,791 | 1,138 | 506 | \$ 175.56 | \$ 7.40 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 509 | \$ 175.56 | \$ 7.45 |
| Early Intervention Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | \$ 188,774 | 4,488 | 1,995 | \$ 42.06 | \$ 6.99 | 0.58% | 0.00% | 0.00% | 0.00% | -0.25% | 0.00% | -1.53% | 1,969 | \$ 42.11 | \$ 6.91 |
| Home Health Services | \$ 6,745 | 27 | 12 | \$ 249.81 | \$ 0.25 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 12 | \$ 249.81 | \$ 0.25 |
| Inpatient-Maternity Kick Payment | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | \$ 71,889 | 57 | 25 | \$ 1,261.21 | \$ 2.66 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 26 | \$ 1,261.21 | \$ 2.72 |
| Inpatient-Other | \$ 564,200 | 299 | 133 | \$ 1,886.96 | \$ 20.90 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.70% | 135 | \$ 1,886.15 | \$ 21.18 |
| Inpatient-Psych | \$ 26,590 | 46 | 20 | \$ 621.51 | \$ 1.06 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 21 | \$ 621.51 | \$ 1.08 |
| Lab/Radiology | \$ 1,379,424 | 13,569 | 6,032 | \$ 101.66 | \$ 51.10 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.15% | 6,063 | \$ 101.62 | \$ 51.34 |
| Outpatient-ER | \$ 715,119 | 1,726 | 767 | \$ 414.32 | \$ 26.49 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.08% | 771 | \$ 414.43 | \$ 26.63 |
| Outpatient-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | \$ 632,466 | 3,172 | 1,410 | \$ 199.39 | \$ 23.43 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.06% | 1,415 | \$ 199.77 | \$ 23.56 |
| Pharmacy | \$ 639,891 | 14,386 | 6,395 | \$ 44.48 | \$ 23.70 | 0.00% | 0.00% | -11.23% | 0.00% | 0.00% | -4.65% | -0.08% | 6,093 | \$ 39.49 | \$ 20.05 |
| Physician-Anesthesia | \$ 489,763 | 288,076 | 128,062 | \$ 1.70 | \$ 18.14 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.05% | 128,802 | \$ 1.70 | \$ 18.24 |
| Physician-Dental | \$ 2,872 | 60 | 27 | \$ 47.87 | \$ 0.11 | 0.58% | 0.00% | 0.00% | 0.00% | -99.43% | 0.00% | 0.00% | 0 | \$ 47.87 | \$ 0.00 |
| Physician-Evaluation & Management | \$ 798,589 | 12,502 | 5,558 | \$ 63.88 | \$ 29.58 | 0.57% | 0.00% | 7.65% | 0.00% | -1.93% | 0.00% | -0.08% | 5,440 | \$ 69.19 | \$ 31.37 |
| Physician-Maternity | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Other | \$ 633,493 | 47,357 | 21,052 | \$ 13.38 | \$ 23.47 | 0.58% | 0.00% | 0.00% | 0.00% | -0.00% | -1.06% | -0.02% | 21,087 | \$ 13.26 | \$ 23.29 |
| Physician-Psych | \$ 60,687 | 619 | 275 | \$ 98.04 | \$ 2.25 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 277 | \$ 98.04 | \$ 2.26 |
| Physician-Specialist | \$ 132,157 | 791 | 352 | \$ 167.08 | \$ 4.90 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 354 | \$ 167.07 | \$ 4.52 |
| Physician-Vision | \$ 26,539 | 657 | 292 | \$ 40.39 | \$ 0.98 | 0.58% | 0.00% | 0.00% | 0.00% | -91.50% | 0.00% | 0.00% | 30 | \$ 33.95 | \$ 0.98 |
| Transportation/Emergency | \$ 21,603 | 92 | 41 | \$ 234.81 | \$ 0.80 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 41 | \$ 234.81 | \$ 0.81 |
| Transportation/Non-emergency | \$ 18,673 | 360 | 160 | \$ 51.87 | \$ 0.69 | 0.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 161 | \$ 51.87 | \$ 0.70 |
| Gross Medical Total | \$ 6,651,273 | 393,834 | | | \$ 246.40 | 0.68% | 0.92% | -1.08% | 0.00% | -0.67% | -0.56% | -0.13% | | | \$ 244.31 |

Notes:
 1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2022.
 2. Member Months shown above reflect membership during the CY2021 base time period.
 3. Totals may differ due to rounding.

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 – 6/30/24)
 Exhibit 1: Base Sheet

| | |
|-------------|----------------|
| Region: | Statewide |
| Rate Cell: | Maternity Kick |
| Population: | Combined |
| Deliveries: | 20,672 |
| Base Year: | CY2021 |

| Category of Service | Raw Base Data | | | | | Base Adjustments | | | | | | Final Base Data | | | |
|--|-----------------------|----------------|-----------|--------------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------|-----------|--------------------|-------------|
| | Dollars | Units | Util/1000 | Unit Cost | PMPD | IBNR | Provider Incentives | Pharmacy Efficiencies | IMD | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | Out-of-State Removal | Util/1000 | Unit Cost | PMPD |
| Addiction and Recovery Treatment Services (ARTS) | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Case Management Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Child EPSDT | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Community Behavioral Health | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| DME/Supplies | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Early Intervention Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Home Health Services | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Maternity Kick Payment | \$ 103,930,725 | 53,304 | 2,579 | \$ 1,949.77 | \$ 5,027.61 | 2.03% | 0.00% | 0.00% | 0.00% | 0.00% | -0.14% | 0.00% | 2,627 | \$ 1,949.67 | \$ 5,122.75 |
| Inpatient-Newborn | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Psych | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Lab/Radiology | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-ER | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Maternity | \$ 10,671,656 | 346,468 | 16,760 | \$ 30.80 | \$ 516.24 | 0.62% | 0.00% | 0.00% | 0.00% | -0.08% | 0.00% | -0.23% | 16,839 | \$ 30.75 | \$ 517.84 |
| Outpatient-Other | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Pharmacy | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Anesthesia | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Dental | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Maternity | \$ 36,720,284 | 53,987 | 2,612 | \$ 680.17 | \$ 1,776.33 | 0.58% | 0.00% | 0.00% | 0.00% | 0.00% | -0.14% | 0.00% | 2,623 | \$ 680.04 | \$ 1,784.02 |
| Physician-Other | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Psych | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Specialist | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Vision | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Transportation/Emergency | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Transportation/Non-emergency | \$ - | - | - | \$ - | \$ - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Gross Medical Total | \$ 151,322,665 | 453,759 | | \$ 7,320.18 | \$ 1,588.18 | 1.58% | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | -0.15% | | \$ 7,424.61 | |

Notes:
 1. Experience shown above reflects managed care encounter data for Medicaid- and FAMIS-enrolled populations for maternity-related services.
 2. Deliveries shown above reflect deliveries during the CY2021 base time period.
 3. Totals may differ due to rounding.

Exhibit 2

Base Program Change Summary

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-----------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 <= 150% |
| 14,796 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 15.92% | 0.71% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 15.44% | 0.61% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 3.33% | 0.00% | 0.00% | 0.00% | 0.00% | 21.08% | 5.40% | 0.00% | 10.84% | 0.94% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8.85% | 7.77% | 0.00% | 33.35% | 0.15% | 0.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.20% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.00% | 0.06% | 0.00% | 0.00% | 9.86% | 0.44% | 0.65% | 0.38% | 0.02% | 1.44% | 0.03% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-----------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 <= 150% |
| 14,796 |

| Category of Service | Statewide | | | | | | | | | | | | Total |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.15% | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% |
| FQHC / RHC | 3.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.74% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.14% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 47.55% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 56.70% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.65% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 7.81% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.37% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.16% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 30.19% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.01% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% | 14.42% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 <= 150% |
| 41,312 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 9.26% | 7.10% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 4.39% | 0.00% | 0.00% | 0.00% | 0.00% | 22.30% | 4.71% | 0.00% | 9.48% | 1.06% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 12.57% | 7.75% | 0.00% | 25.06% | 0.17% | 0.00% |
| Pharmacy | 1.51% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.67% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.11% | 0.31% | 0.00% | 0.00% | 0.76% | 0.63% | 3.16% | 1.44% | 0.35% | 4.39% | 0.13% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 <= 150% |
| 41,312 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|--------------|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.43% |
| Community Behavioral Health | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 3.56% | 0.00% | 0.00% | 0.90% | 0.00% | 0.00% | 0.00% | 4.51% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.85% |
| FQHC / RHC | 4.53% | 0.05% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.62% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.01% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 47.91% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.01% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 51.97% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.51% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.22% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.74% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.88% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 0.30% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.19% |
| Physician-Psych | 0.00% | 7.04% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.20% |
| Physician-Specialist | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.47% | 0.04% | 0.00% | 0.17% | 0.01% | 0.01% | 0.53% | 0.04% | 0.02% | 0.12% | 0.00% | 0.00% | 0.00% | 14.47% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

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|-----------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 <= 150% |
| 50,923 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 13.18% | 3.48% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 3.91% | 3.91% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 3.44% | 0.00% | 0.00% | 0.00% | 0.00% | 22.32% | 4.75% | 0.00% | 9.52% | 0.93% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.98% | 8.44% | 0.00% | 27.01% | 0.23% | 0.00% |
| Pharmacy | 1.61% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.53% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.39% | 0.17% | 0.00% | 0.07% | 0.62% | 0.16% | 2.13% | 1.13% | 0.16% | 3.49% | 0.09% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-----------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 <= 150% |
| 50.923 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|--------------|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.24% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.24% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.26% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.26% |
| Community Behavioral Health | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.35% | 0.00% | 0.00% | 0.28% | 1.47% | 0.00% | 5.31% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 4.43% | 0.49% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.94% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.13% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.98% |
| Lab/Radiology | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 46.51% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.06% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 53.35% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.61% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.88% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.88% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.64% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.13% | 0.00% | 0.00% | 0.00% | 0.00% | 7.79% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.31% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 2.13% |
| Physician-Psych | 0.00% | 7.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 7.63% |
| Physician-Specialist | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.26% | 0.35% | 0.01% | 0.47% | 0.00% | 0.01% | 0.45% | 0.05% | 0.02% | 0.04% | 0.20% | 0.00% | 0.00% | 11.80% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female <= 150% |
| 11,993 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 15.57% | 1.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 2.62% | 7.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 2.94% | 0.00% | 0.00% | 0.00% | 0.00% | 23.34% | 3.70% | 0.00% | 9.75% | 1.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 13.44% | 7.01% | 0.00% | 24.79% | 0.42% | 0.00% |
| Pharmacy | 1.69% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.36% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.40% | 0.18% | 0.00% | 0.14% | 1.18% | 0.07% | 2.77% | 1.05% | 0.03% | 3.64% | 0.14% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female <= 150% |
| 11,993 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|--------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.95% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.95% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.22% |
| Community Behavioral Health | 0.00% | 0.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.21% | 0.00% | 0.00% | 0.00% | 10.25% | 0.00% | 14.03% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 3.93% | 0.96% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.93% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.93% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9.83% |
| Lab/Radiology | 0.00% | 0.00% | 1.63% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.63% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 45.95% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.03% | 0.39% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 52.76% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.69% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.45% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.74% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.49% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.99% |
| Physician-Psych | 0.00% | 7.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.17% |
| Physician-Specialist | 0.00% | 0.00% | 0.67% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.85% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 30.20% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.15% | 0.47% | 0.11% | 0.37% | 0.00% | 0.01% | 0.23% | 0.05% | 0.01% | 0.00% | 0.76% | 0.00% | 13.45% | |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|---------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male <= 150% |
| 12,186 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 14.04% | 2.73% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 3.46% | 7.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 1.97% | 0.00% | 0.00% | 0.00% | 0.00% | 24.57% | 2.86% | 0.00% | 8.70% | 1.31% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.21% | 6.59% | 0.00% | 21.67% | 0.38% | 0.00% |
| Pharmacy | 1.87% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.39% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.40% | 0.10% | 0.00% | 0.14% | 1.64% | 0.30% | 3.01% | 1.01% | 0.05% | 3.44% | 0.15% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|-----------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male <= 150% |
| 12,186 |

| Category of Service | Statewide | | | | | | | | | | | | Total |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.88% | 0.00% | 0.00% | 0.00% | 0.00% | 1.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.08% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.32% |
| Community Behavioral Health | 0.00% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 3.25% | 0.00% | 0.00% | 0.00% | 2.86% | 0.00% | 6.33% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 4.18% | 0.56% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.77% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.15% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.74% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 43.88% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 50.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.87% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.38% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.38% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.13% | 0.00% | 0.00% | 0.00% | 0.00% | 7.72% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.04% | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 0.65% |
| Physician-Psych | 0.00% | 6.93% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.09% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.98% | 0.22% | 0.00% | 0.34% | 0.00% | 0.00% | 0.26% | 0.04% | 0.02% | 0.00% | 0.22% | 0.00% | 12.98% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 > 150% |
| 14,250 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 15.92% | 0.71% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 15.44% | 0.61% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 3.05% | 0.00% | 0.00% | 0.00% | 0.00% | 21.08% | 5.40% | 0.00% | 10.84% | 0.94% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8.85% | 7.77% | 0.00% | 33.35% | 0.15% | 0.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.20% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.00% | 0.06% | 0.00% | 0.00% | 9.86% | 0.44% | 0.65% | 0.38% | 0.02% | 1.44% | 0.03% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 > 150% |
| 14,250 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|--------------|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% |
| FQHC / RHC | 3.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.32% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.74% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.14% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 47.15% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 56.70% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.17% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.65% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.81% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.37% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30.19% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.01% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 14.41% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 > 150% |
| 197,311 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 9.26% | 7.10% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 3.89% | 0.00% | 0.00% | 0.00% | 0.00% | 22.30% | 4.71% | 0.00% | 9.48% | 1.06% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 12.57% | 7.75% | 0.00% | 25.06% | 0.17% | 0.00% |
| Pharmacy | 1.51% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.67% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.11% | 0.27% | 0.00% | 0.00% | 0.76% | 0.63% | 3.15% | 1.44% | 0.35% | 4.39% | 0.13% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 > 150% |
| 197,311 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|--------------|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.43% |
| Community Behavioral Health | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 3.56% | 0.00% | 0.00% | 0.85% | 0.27% | 0.00% | 0.00% | 4.74% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.85% |
| FQHC / RHC | 4.53% | 0.05% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.62% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.01% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 47.21% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.01% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 51.97% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.51% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.22% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.74% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.88% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 0.30% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.19% |
| Physician-Psych | 0.00% | 7.04% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.20% |
| Physician-Specialist | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.47% | 0.04% | 0.00% | 0.17% | 0.01% | 0.01% | 0.53% | 0.04% | 0.02% | 0.11% | 0.04% | 0.00% | 0.00% | 14.46% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 > 150% |
| 447,085 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 13.18% | 3.48% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 3.91% | 3.91% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 2.66% | 0.00% | 0.00% | 0.00% | 0.00% | 22.32% | 4.75% | 0.00% | 9.52% | 0.93% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.98% | 8.44% | 0.00% | 27.01% | 0.23% | 0.00% |
| Pharmacy | 1.61% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.53% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.39% | 0.13% | 0.00% | 0.07% | 0.62% | 0.16% | 2.12% | 1.13% | 0.16% | 3.49% | 0.09% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 > 150% |
| 447,085 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|--------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.24% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.24% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.26% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.26% |
| Community Behavioral Health | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.35% | 0.00% | 0.00% | 0.19% | 6.42% | 0.00% | 10.34% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 4.43% | 0.49% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.94% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.92% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.13% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.98% |
| Lab/Radiology | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 45.40% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.06% | 0.02% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 53.35% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.61% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.88% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.88% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.64% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.13% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.79% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.31% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.13% |
| Physician-Psych | 0.00% | 7.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.63% |
| Physician-Specialist | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.17% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.26% | 0.35% | 0.01% | 0.47% | 0.00% | 0.01% | 0.45% | 0.05% | 0.02% | 0.03% | 0.85% | 0.00% | 12.46% | |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|--|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female > 150% |
| 92,391 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 15.57% | 1.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 2.62% | 7.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 2.63% | 0.00% | 0.00% | 0.00% | 0.00% | 23.34% | 3.70% | 0.00% | 9.75% | 1.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 13.44% | 7.01% | 0.00% | 24.79% | 0.42% | 0.00% |
| Pharmacy | 1.69% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.36% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.40% | 0.16% | 0.00% | 0.14% | 1.18% | 0.07% | 2.77% | 1.05% | 0.03% | 3.64% | 0.14% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female > 150% |
| 92,391 |

| Category of Service | Statewide | | | | | | | | | | | | Total | |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|--------------|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.95% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.95% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.22% |
| Community Behavioral Health | 0.00% | 0.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.21% | 0.00% | 0.00% | 0.00% | 14.91% | 0.00% | 18.87% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 3.93% | 0.96% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.93% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.93% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9.83% |
| Lab/Radiology | 0.00% | 0.00% | 1.63% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.63% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 45.51% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.03% | 0.39% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 52.76% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.69% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.45% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.74% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.49% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.99% |
| Physician-Psych | 0.00% | 7.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.17% |
| Physician-Specialist | 0.00% | 0.00% | 0.67% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.85% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 30.20% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 1.15% | 0.47% | 0.11% | 0.37% | 0.00% | 0.01% | 0.23% | 0.05% | 0.01% | 0.00% | 1.10% | 0.00% | 0.00% | 13.81% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|--------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male > 150% |
| 93,922 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 14.04% | 2.73% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 3.46% | 7.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 1.72% | 0.00% | 0.00% | 0.00% | 0.00% | 24.57% | 2.86% | 0.00% | 8.70% | 1.31% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.21% | 6.59% | 0.00% | 21.67% | 0.38% | 0.00% |
| Pharmacy | 1.87% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.39% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.40% | 0.09% | 0.00% | 0.14% | 1.64% | 0.30% | 3.01% | 1.01% | 0.05% | 3.44% | 0.15% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male > 150% |
| 93,922 |

| Category of Service | Statewide | | | | | | | | | | | | Total |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.88% | 0.00% | 0.00% | 0.00% | 0.00% | 1.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.08% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.32% |
| Community Behavioral Health | 0.00% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 3.25% | 0.00% | 0.00% | 0.09% | 13.14% | 0.00% | 17.06% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 4.18% | 0.56% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 4.77% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.15% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.74% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 43.52% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 50.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.87% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 1.38% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.38% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 7.57% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.13% | 0.00% | 0.00% | 0.00% | 0.00% | 7.72% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.04% | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 0.65% |
| Physician-Psych | 0.00% | 6.93% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.15% | 0.00% | 0.00% | 0.00% | 0.00% | 7.09% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 30.21% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.98% | 0.22% | 0.00% | 0.34% | 0.00% | 0.00% | 0.26% | 0.04% | 0.02% | 0.01% | 1.03% | 0.00% | 13.87% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS MOMS |
| 75,411 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 6.68% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 16.79% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 16.48% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 15.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.71% | 0.00% | 0.00% | 0.00% | 0.00% | 27.74% | 0.57% | 0.00% | 6.35% | 0.51% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 20.02% | 0.39% | 0.00% | 24.12% | 0.08% | 0.00% |
| Pharmacy | 0.08% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 14.06% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.01% | 0.08% | 0.00% | 0.00% | 1.68% | 0.00% | 4.89% | 0.12% | 0.01% | 3.46% | 0.08% | 1.80% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|----------------------|
| FY2024 Projected MMs |
| FAMIS MOMS |
| 75,411 |

| Category of Service | Statewide | | | | | | | | | | | | Total |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.96% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.42% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 1.22% | 0.00% | 0.00% | 0.00% | 0.00% | 2.00% | 0.00% | 0.00% | 0.00% | 127.51% | 0.00% | 134.89% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.09% | 0.00% | 0.00% | 0.00% | 1.09% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.32% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.10% | 6.92% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.00% | -1.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.79% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -3.20% | 12.75% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.62% |
| Lab/Radiology | 0.00% | 0.00% | 6.75% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.10% | 6.65% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.80% | 37.19% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 4.73% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.70% | 55.66% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.08% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.76% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.76% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.31% | 0.00% | 0.00% | 0.00% | 0.00% | 0.31% |
| Physician-Evaluation & Management | 0.51% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.00% | -0.30% | 14.43% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | -1.40% | -1.29% |
| Physician-Psych | 0.00% | 5.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.11% | 0.00% | 0.00% | 0.00% | 0.00% | 5.58% |
| Physician-Specialist | 0.00% | 0.00% | 7.17% | 0.00% | 0.00% | 0.00% | 0.00% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 7.30% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 1.47% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.00% | 0.00% | 1.58% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.40% | -0.40% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.07% | 0.05% | 1.99% | 0.00% | 0.05% | 0.00% | 0.00% | 0.02% | 0.03% | 0.00% | 0.11% | -0.66% | 14.54% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|------------------------------------|
| FY2024 Projected Deliveries |
| Maternity Kick |
| 31,587 |

| Category of Service | Statewide | | | | | | | | | | | |
|--|-----------------------|-----------------------|---|--|--|---|---|--|-----------------------------|------------------|---------------------------------|--------------------------------|
| | Common Core Formulary | ER Downcoding Removal | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Inpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Outpatient - Rehab Services | Type 1 Hospitals | Critical Access Hospitals (CAH) | Physician - Adult Primary Care |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 16.65% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 22.47% | 0.00% | 0.00% | 19.96% | 0.05% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Visionist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.00% | 0.00% | 0.00% | 0.00% | 11.49% | 0.00% | 1.41% | 0.00% | 0.00% | 1.51% | 0.00% | 0.00% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 2: Base Program Change Summary

| |
|------------------------------------|
| FY2024 Projected Deliveries |
| Maternity Kick |
| 31,587 |

| Category of Service | Statewide | | | | | | | | | | | | Total |
|--|--------------------------------|----------------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|---------------------------|---------------------------|----------------------------|--|---------------|
| | Physician - Child Primary Care | Physician - Psychiatric Services | Physician - OBGYN Services | Physician - Children Vision Services | Anesthesiologist Services | Personal Care and Respite Care Adjustment | Extension of Temporary 12.5% Fee Increase Related to ARPA | Resource-Based Relative Value Scale (RBRVS) Adjustment | Durable Medical Equipment | Applied Behavior Analysis | Behavioral Health Redesign | COVID-19 Testing, Treatment, and Flu/RSV | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 16.65% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 6.19% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 56.08% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 15.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% | 0.00% | 0.00% | 0.00% | 15.17% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.00% | 0.00% | 3.69% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 19.04% |

Exhibit 3

Trend Summary

| Annualized PMPM Trend | | Statewide | | | | | | | | | | | |
|-----------------------------|--|-------------------------|------------------------|-------------------------|------------------------------------|-------------------------------|-------------------------|------------------------|-------------------------|------------------------------------|----------------------------------|--------------|----------------|
| Trend Category of Service | Category of Service | FAMIS Under 1 ≤ 150% | FAMIS 1 to 5 ≤ 150% | FAMIS 6 to 14 ≤ 150% | FAMIS 15 to 18 Female ≤ 150% | FAMIS 15 to 18 Male ≤ 150% | FAMIS Under 1 > 150% | FAMIS 1 to 5 > 150% | FAMIS 6 to 14 > 150% | FAMIS 15 to 18 Female > 150% | FAMIS 15 to 18 Male > 150% | FAMIS MOMS | Maternity Kick |
| ARTS | Addiction and Recovery Treatment Services (ARTS) | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 10.25% | 4.00% | 0.00% |
| Community Behavioral Health | Case Management Services | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Physician | Child EPSDT | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 3.51% | 0.00% |
| Community Behavioral Health | Community Behavioral Health | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Other | DME/Supplies | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 6.08% | 0.00% |
| Community Behavioral Health | Early Intervention Services | 3.02% | 3.02% | 0.00% | 0.00% | 0.00% | 3.02% | 3.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician | FQHC / RHC | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 3.52% | 0.00% |
| Other | Home Health Services | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 6.08% | 0.00% |
| Exclude | Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.00% |
| Inpatient | Inpatient-Newborn | 1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient | Inpatient-Other | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 1.00% | 0.00% | 0.00% |
| Inpatient | Inpatient-Psych | 0.00% | 0.00% | 1.00% | 1.00% | 1.00% | 0.00% | 0.00% | 1.00% | 1.00% | 1.00% | 0.00% | 0.00% |
| Other | Lab/Radiology | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 6.08% | 0.00% |
| ER | Outpatient-ER | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 6.05% | 1.00% | 0.00% |
| Exclude | Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.50% |
| Outpatient | Outpatient-Other | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 5.04% | 0.00% |
| Pharmacy | Pharmacy | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 5.29% | 6.44% | 0.00% |
| Other Professional | Physician-Anesthesia | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Other Professional | Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5.04% | 0.00% |
| Physician | Physician-Evaluation & Management | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 3.52% | 0.00% |
| Physician | Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.50% |
| Other Professional | Physician-Other | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Other Professional | Physician-Psych | 0.00% | 3.02% | 3.02% | 3.02% | 3.02% | 0.00% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Physician | Physician-Specialist | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 2.01% | 3.52% | 0.00% |
| Other Professional | Physician-Vision | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 3.02% | 5.04% | 0.00% |
| Other | Transportation/Emergency | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 6.08% | 0.00% |
| Other | Transportation/Non-emergency | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 7.12% | 6.08% | 0.00% |
| Gross Medical Total | Gross Medical Total | 1.71% | 3.20% | 3.56% | 3.57% | 3.42% | 1.70% | 3.19% | 3.56% | 3.57% | 3.42% | 4.11% | 0.84% |

Exhibit 4

Prospective Program Change Summary

Exhibit 4: Prospective Program Change Summary

| |
|---------------------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 <= 150% |
| 14,796 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Pharmacy | -1.09% | 2.38% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 4.45% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.14% |
| Gross Medical Total | -0.02% | 0.04% | 0.00% | 0.00% | 0.00% | 3.14% | 0.00% | 0.00% | 3.16% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 <= 150% |
| 41,312 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Pharmacy | -1.09% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | -0.51% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.59% |
| Gross Medical Total | -0.07% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% | 0.00% | 0.00% | 0.51% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|---------------------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 <= 150% |
| 50,923 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | -1.09% | 1.98% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.87% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | -0.25% | 0.45% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.20% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|---|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female <= 150% |
| 11,993 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|---------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | -1.09% | 0.27% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.83% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | -0.24% | 0.06% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.18% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|---------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male <= 150% |
| 12,186 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|---------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Pharmacy | -1.09% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | -1.08% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.01% |
| Gross Medical Total | -0.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | -0.21% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 > 150% |
| 14,250 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Pharmacy | -1.09% | 0.20% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 2.17% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.10% |
| Gross Medical Total | -0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 3.10% | 0.00% | 0.00% | 3.08% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|-------------------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 > 150% |
| 197,311 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | -1.09% | 1.86% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.75% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | -0.07% | 0.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.05% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 > 150% |
| 447,085 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|---------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | -1.09% | 0.86% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.24% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | -0.25% | 0.19% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.05% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|--|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female > 150% |
| 92,391 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|---------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Pharmacy | -1.09% | 0.22% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | -0.76% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | 0.11% |
| Gross Medical Total | -0.24% | 0.05% | 0.00% | 0.00% | 0.00% | 0.11% | 0.00% | 0.00% | -0.08% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|--------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male > 150% |
| 93,922 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|---------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Pharmacy | -1.09% | 0.57% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | -0.45% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.07% |
| Gross Medical Total | -0.22% | 0.11% | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | -0.04% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|-----------------------------|
| FY2024 Projected MMs |
| FAMIS MOMS |
| 75,411 |

| Category of Service | Statewide | | | | | | | | Total |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMS Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Case Management Services | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Child EPSDT | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Community Behavioral Health | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| DME/Supplies | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Early Intervention Services | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| FQHC / RHC | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Home Health Services | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Inpatient-Newborn | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Inpatient-Other | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Inpatient-Psych | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Lab/Radiology | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Outpatient-ER | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Outpatient-Maternity | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Outpatient-Other | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Pharmacy | -3.21% | 0.27% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 1.32% |
| Physician-Anesthesia | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Dental | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Evaluation & Management | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Maternity | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Other | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Psych | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Specialist | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Physician-Vision | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Transportation/Emergency | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Transportation/Non-emergency | 0.00% | 0.00% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.40% |
| Gross Medical Total | -0.24% | 0.02% | -4.50% | 0.00% | 0.00% | 9.32% | 0.00% | 0.00% | 4.17% |

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

| |
|------------------------------------|
| FY2024 Projected Deliveries |
| Maternity Kick |
| 31,587 |

| Category of Service | Statewide | | | | | | | | |
|--|-----------------------------|-----------------------|----------------------------------|--------------------------------------|---|--------------------|---------------------------|--------------------------|--------------|
| | Pharmacy Rebates Adjustment | Common Core Formulary | FAMIS MOMs Post-Partum Extension | Maternity Kick Population Adjustment | COVID-19 PHE Enrollment Acuity Adjustment | TPL Mix Adjustment | High Cost Drug Adjustment | Weight Management Agents | Total |
| Addiction and Recovery Treatment Services (ARTS) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Case Management Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Child EPSDT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Community Behavioral Health | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| DME/Supplies | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Early Intervention Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FQHC / RHC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Home Health Services | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Maternity Kick Payment | 0.00% | 0.00% | 0.00% | 0.23% | 0.00% | 0.12% | 0.00% | 0.00% | 0.35% |
| Inpatient-Newborn | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Inpatient-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lab/Radiology | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-ER | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Outpatient-Maternity | 0.00% | 0.00% | 0.00% | 10.76% | 0.00% | 0.11% | 0.00% | 0.00% | 10.89% |
| Outpatient-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Pharmacy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Anesthesia | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Dental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Evaluation & Management | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Maternity | 0.00% | 0.00% | 0.00% | 1.06% | 0.00% | 0.12% | 0.00% | 0.00% | 1.18% |
| Physician-Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Psych | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Specialist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Physician-Vision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Transportation/Non-emergency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Gross Medical Total | 0.00% | 0.00% | 0.00% | 1.38% | 0.00% | 0.12% | 0.00% | 0.00% | 1.50% |

Exhibit 5

Rate Sheets

| |
|---------------------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 <= 150% |
| 14,796 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|-------------|------------------|---|--|--|----------------------------|-------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 1 | \$ 99.01 | \$ 0.01 | 0.00% | 10.25% | 3.14% | 1 | \$ 115.36 | \$ 0.01 |
| Case Management Services | 1,145 | \$ 6.09 | \$ 0.58 | 0.00% | 3.02% | 3.14% | 1,204 | \$ 6.44 | \$ 0.65 |
| Child EPSDT | 4,779 | \$ 46.59 | \$ 18.55 | 0.00% | 2.01% | 3.14% | 4,960 | \$ 48.65 | \$ 20.11 |
| Community Behavioral Health | 17 | \$ 155.68 | \$ 0.22 | 3.32% | 3.02% | 3.14% | 18 | \$ 170.07 | \$ 0.26 |
| DME/Supplies | 188 | \$ 117.83 | \$ 1.84 | 1.09% | 7.12% | 3.14% | 202 | \$ 135.50 | \$ 2.28 |
| Early Intervention Services | 1,968 | \$ 34.71 | \$ 5.69 | 1.17% | 3.02% | 3.14% | 2,068 | \$ 37.13 | \$ 6.40 |
| FQHC / RHC | 1,700 | \$ 44.80 | \$ 6.35 | 3.32% | 2.01% | 3.14% | 1,765 | \$ 48.34 | \$ 7.11 |
| Home Health Services | 3 | \$ 209.67 | \$ 0.04 | 0.00% | 7.12% | 3.14% | 3 | \$ 238.53 | \$ 0.05 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 3.14% | - | \$ - | \$ - |
| Inpatient-Newborn | 2,291 | \$ 1,372.78 | \$ 262.14 | 16.74% | 1.00% | 3.14% | 2,349 | \$ 1,652.95 | \$ 323.59 |
| Inpatient-Other | 320 | \$ 6,555.45 | \$ 174.65 | 16.14% | 1.00% | 3.14% | 328 | \$ 7,852.27 | \$ 214.47 |
| Inpatient-Psych | - | \$ - | \$ - | - | 1.00% | 3.14% | - | \$ - | \$ - |
| Lab/Radiology | 1,284 | \$ 38.01 | \$ 4.07 | 0.00% | 7.12% | 3.14% | 1,383 | \$ 43.24 | \$ 4.98 |
| Outpatient-ER | 610 | \$ 259.65 | \$ 13.21 | 47.55% | 6.05% | 3.14% | 690 | \$ 405.09 | \$ 23.28 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 3.14% | - | \$ - | \$ - |
| Outpatient-Other | 842 | \$ 339.99 | \$ 23.84 | 56.70% | 3.00% | 3.14% | 906 | \$ 549.48 | \$ 41.49 |
| Pharmacy | 2,677 | \$ 50.88 | \$ 11.35 | 0.00% | 5.29% | 4.45% | 2,876 | \$ 56.27 | \$ 13.49 |
| Physician-Anesthesia | 3,380 | \$ 4.14 | \$ 1.17 | 1.17% | 3.02% | 3.14% | 3,552 | \$ 4.43 | \$ 1.31 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 3.14% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 12,918 | \$ 93.82 | \$ 101.00 | 7.81% | 2.01% | 3.14% | 13,408 | \$ 105.63 | \$ 118.02 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 3.14% | - | \$ - | \$ - |
| Physician-Other | 17,360 | \$ 44.42 | \$ 64.27 | 0.37% | 3.02% | 3.14% | 18,241 | \$ 47.14 | \$ 71.66 |
| Physician-Psych | - | \$ - | \$ - | 0.00% | 3.02% | 3.14% | - | \$ - | \$ - |
| Physician-Specialist | 440 | \$ 166.00 | \$ 6.08 | 0.16% | 2.01% | 3.14% | 457 | \$ 173.65 | \$ 6.61 |
| Physician-Vision | 76 | \$ 56.56 | \$ 0.36 | 30.19% | 3.02% | 3.14% | 80 | \$ 77.86 | \$ 0.52 |
| Transportation/Emergency | 35 | \$ 335.08 | \$ 0.98 | 0.00% | 7.12% | 3.14% | 38 | \$ 381.21 | \$ 1.20 |
| Transportation/Non-emergency | 27 | \$ 63.51 | \$ 0.14 | 0.00% | 7.12% | 3.14% | 29 | \$ 72.26 | \$ 0.18 |
| Gross Medical Total | | \$ | \$ 696.55 | 14.42% | 1.71% | 3.16% | | \$ | \$ 857.67 |

| |
|--|
| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 857.67 |
| Administrative Expenses PMPM | \$ 56.05 |
| % of Base Capitation Rate | 6.1% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 9.23 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 922.95 |

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 <= 150% |
| 41,312 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|------------------|---|--|--|----------------------------|------------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 2 | \$ 95.84 | \$ 0.01 | 0.00% | 10.25% | 0.59% | 2 | \$ 108.91 | \$ 0.02 |
| Case Management Services | 336 | \$ 4.48 | \$ 0.13 | 0.00% | 3.02% | 0.59% | 353 | \$ 4.62 | \$ 0.14 |
| Child EPSDT | 1,432 | \$ 38.18 | \$ 4.56 | 0.43% | 2.01% | 0.59% | 1,486 | \$ 39.06 | \$ 4.84 |
| Community Behavioral Health | 13,475 | \$ 16.38 | \$ 18.40 | 4.51% | 3.02% | 0.59% | 14,159 | \$ 17.65 | \$ 20.83 |
| DME/Supplies | 101 | \$ 282.96 | \$ 2.39 | 1.09% | 7.12% | 0.59% | 109 | \$ 317.36 | \$ 2.89 |
| Early Intervention Services | 2,035 | \$ 43.46 | \$ 7.37 | 1.85% | 3.02% | 0.59% | 2,138 | \$ 45.64 | \$ 8.13 |
| FQHC / RHC | 536 | \$ 36.60 | \$ 1.63 | 4.62% | 2.01% | 0.59% | 556 | \$ 39.00 | \$ 1.81 |
| Home Health Services | 0 | \$ 279.10 | \$ 0.00 | 0.00% | 7.12% | 0.59% | 0 | \$ 309.66 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.59% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.59% | - | \$ - | \$ - |
| Inpatient-Other | 52 | \$ 2,431.25 | \$ 10.55 | 17.01% | 1.00% | 0.59% | 53 | \$ 2,861.62 | \$ 12.74 |
| Inpatient-Psych | - | \$ - | \$ - | 0.00% | 1.00% | 0.59% | - | \$ - | \$ - |
| Lab/Radiology | 567 | \$ 62.14 | \$ 2.94 | 0.00% | 7.12% | 0.59% | 611 | \$ 68.95 | \$ 3.51 |
| Outpatient-ER | 386 | \$ 279.77 | \$ 9.01 | 47.91% | 6.05% | 0.59% | 437 | \$ 426.73 | \$ 15.52 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.59% | - | \$ - | \$ - |
| Outpatient-Other | 497 | \$ 385.70 | \$ 15.96 | 51.97% | 3.00% | 0.59% | 535 | \$ 589.59 | \$ 26.27 |
| Pharmacy | 2,278 | \$ 48.54 | \$ 9.21 | 1.51% | 5.29% | -0.51% | 2,447 | \$ 51.91 | \$ 10.58 |
| Physician-Anesthesia | 2,516 | \$ 3.26 | \$ 0.68 | 1.22% | 3.02% | 0.59% | 2,644 | \$ 3.41 | \$ 0.75 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.59% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 4,052 | \$ 77.28 | \$ 26.09 | 7.88% | 2.01% | 0.59% | 4,205 | \$ 84.91 | \$ 29.76 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.59% | - | \$ - | \$ - |
| Physician-Other | 15,141 | \$ 12.13 | \$ 15.31 | 3.19% | 3.02% | 0.59% | 15,909 | \$ 12.91 | \$ 17.11 |
| Physician-Psych | 66 | \$ 96.62 | \$ 0.53 | 7.20% | 3.02% | 0.59% | 69 | \$ 106.81 | \$ 0.62 |
| Physician-Specialist | 122 | \$ 167.77 | \$ 1.70 | 0.17% | 2.01% | 0.59% | 126 | \$ 171.16 | \$ 1.80 |
| Physician-Vision | 194 | \$ 49.56 | \$ 0.80 | 30.21% | 3.02% | 0.59% | 204 | \$ 66.55 | \$ 1.13 |
| Transportation/Emergency | 13 | \$ 241.57 | \$ 0.26 | 0.00% | 7.12% | 0.59% | 14 | \$ 268.03 | \$ 0.32 |
| Transportation/Non-emergency | 19 | \$ 52.77 | \$ 0.08 | 0.00% | 7.12% | 0.59% | 21 | \$ 58.54 | \$ 0.10 |
| Gross Medical Total | | \$ 127.62 | \$ 127.62 | 14.47% | 3.20% | 0.51% | | \$ 158.86 | \$ 158.86 |

| |
|--|
| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 158.86 |
| Administrative Expenses PMPM | \$ 23.67 |
| % of Base Capitation Rate | 12.8% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 1.84 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 184.38 |

| |
|---------------------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 <= 150% |
| 50,923 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|-------------|------------------|---|--|--|----------------------------|-------------|---------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 4 | \$ 116.08 | \$ 0.04 | 0.24% | 10.25% | 0.00% | 5 | \$ 131.46 | \$ 0.06 |
| Case Management Services | 1 | \$ 23.98 | \$ 0.00 | 0.00% | 3.02% | 0.00% | 1 | \$ 24.58 | \$ 0.00 |
| Child EPSDT | 301 | \$ 21.59 | \$ 0.54 | 3.26% | 2.01% | 0.00% | 312 | \$ 22.57 | \$ 0.59 |
| Community Behavioral Health | 5,821 | \$ 31.88 | \$ 15.47 | 5.31% | 3.02% | 0.00% | 6,183 | \$ 34.05 | \$ 17.55 |
| DME/Supplies | 72 | \$ 306.60 | \$ 1.85 | 1.09% | 7.12% | 0.00% | 78 | \$ 341.87 | \$ 2.22 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | 285 | \$ 44.85 | \$ 1.06 | 4.94% | 2.01% | 0.00% | 295 | \$ 47.66 | \$ 1.17 |
| Home Health Services | 0 | \$ 94.40 | \$ 0.00 | 0.92% | 7.12% | 0.00% | 0 | \$ 105.08 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | 23 | \$ 2,344.37 | \$ 4.55 | 17.13% | 1.00% | 0.00% | 24 | \$ 2,745.93 | \$ 5.46 |
| Inpatient-Psych | 30 | \$ 761.01 | \$ 1.90 | 7.98% | 1.00% | 0.00% | 31 | \$ 821.71 | \$ 2.10 |
| Lab/Radiology | 462 | \$ 63.34 | \$ 2.44 | 0.11% | 7.12% | 0.00% | 497 | \$ 69.94 | \$ 2.90 |
| Outpatient-ER | 196 | \$ 325.76 | \$ 5.32 | 46.51% | 6.05% | 0.00% | 221 | \$ 489.30 | \$ 9.02 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | 326 | \$ 374.51 | \$ 10.16 | 53.35% | 3.00% | 0.00% | 351 | \$ 574.29 | \$ 16.78 |
| Pharmacy | 2,785 | \$ 112.52 | \$ 26.11 | 1.61% | 5.29% | 0.87% | 2,992 | \$ 122.11 | \$ 30.44 |
| Physician-Anesthesia | 1,299 | \$ 2.88 | \$ 0.31 | 0.88% | 3.02% | 0.00% | 1,365 | \$ 2.98 | \$ 0.34 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 2,922 | \$ 77.19 | \$ 18.80 | 7.79% | 2.01% | 0.00% | 3,033 | \$ 84.25 | \$ 21.29 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.00% | - | \$ - | \$ - |
| Physician-Other | 4,802 | \$ 28.95 | \$ 11.59 | 2.13% | 3.02% | 0.00% | 5,046 | \$ 30.31 | \$ 12.75 |
| Physician-Psych | 619 | \$ 90.73 | \$ 4.68 | 7.63% | 3.02% | 0.00% | 651 | \$ 100.11 | \$ 5.43 |
| Physician-Specialist | 113 | \$ 162.37 | \$ 1.52 | 0.17% | 2.01% | 0.00% | 117 | \$ 164.68 | \$ 1.60 |
| Physician-Vision | 546 | \$ 41.14 | \$ 1.87 | 30.21% | 3.02% | 0.00% | 574 | \$ 54.92 | \$ 2.63 |
| Transportation/Emergency | 9 | \$ 253.54 | \$ 0.19 | 0.00% | 7.12% | 0.00% | 9 | \$ 279.66 | \$ 0.22 |
| Transportation/Non-emergency | 8 | \$ 91.08 | \$ 0.06 | 0.00% | 7.12% | 0.00% | 9 | \$ 100.46 | \$ 0.07 |
| Gross Medical Total | | \$ | \$ 108.46 | 11.80% | 3.56% | 0.20% | | \$ | 132.62 |

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

| | | |
|-------------------------------------|-----------|---------------|
| Projected Medical Expenses | \$ | 132.62 |
| Administrative Expenses PMPM | \$ | 22.46 |
| % of Base Capitation Rate | | 14.3% |
| Care Management PMPM | \$ | - |
| % of Base Capitation Rate | | 0.0% |
| Underwriting Gain PMPM | \$ | 1.57 |
| % of Base Capitation Rate | | 1.0% |
| Base Capitation Rate | \$ | 156.65 |

| |
|---|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female <= 150% |
| 11,993 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|----------|---|--|--|----------------------------|------------------|----------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 57 | \$ 102.42 | \$ 0.49 | 0.95% | 10.25% | 0.00% | 65 | \$ 116.80 | \$ 0.63 |
| Case Management Services | 31 | \$ 6.85 | \$ 0.02 | 0.00% | 3.02% | 0.00% | 32 | \$ 7.02 | \$ 0.02 |
| Child EPSDT | 3,327 | \$ 1.34 | \$ 0.37 | 3.22% | 2.01% | 0.00% | 3,453 | \$ 1.40 | \$ 0.40 |
| Community Behavioral Health | 2,367 | \$ 65.31 | \$ 12.88 | 14.03% | 3.02% | 0.00% | 2,684 | \$ 70.73 | \$ 15.82 |
| DME/Supplies | 77 | \$ 341.81 | \$ 2.20 | 1.09% | 7.12% | 0.00% | 83 | \$ 381.12 | \$ 2.64 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | 1,037 | \$ 20.07 | \$ 1.74 | 4.93% | 2.01% | 0.00% | 1,077 | \$ 21.33 | \$ 1.91 |
| Home Health Services | 1 | \$ 124.80 | \$ 0.02 | 0.00% | 7.12% | 0.00% | 2 | \$ 137.65 | \$ 0.02 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | 45 | \$ 2,223.58 | \$ 8.40 | 16.93% | 1.00% | 0.00% | 46 | \$ 2,599.96 | \$ 10.07 |
| Inpatient-Psych | 118 | \$ 848.01 | \$ 8.36 | 9.83% | 1.00% | 0.00% | 121 | \$ 931.38 | \$ 9.41 |
| Lab/Radiology | 933 | \$ 70.58 | \$ 5.49 | 1.63% | 7.12% | 0.00% | 1,004 | \$ 79.13 | \$ 6.62 |
| Outpatient-ER | 331 | \$ 352.29 | \$ 9.72 | 45.95% | 6.05% | 0.00% | 374 | \$ 527.11 | \$ 16.42 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | 473 | \$ 415.84 | \$ 16.40 | 52.76% | 3.00% | 0.00% | 510 | \$ 635.25 | \$ 26.98 |
| Pharmacy | 5,258 | \$ 86.35 | \$ 37.83 | 1.69% | 5.29% | -0.83% | 5,648 | \$ 92.20 | \$ 43.40 |
| Physician-Anesthesia | 2,479 | \$ 2.76 | \$ 0.57 | 1.45% | 3.02% | 0.00% | 2,605 | \$ 2.87 | \$ 0.62 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 4,009 | \$ 77.08 | \$ 25.75 | 7.74% | 2.01% | 0.00% | 4,161 | \$ 84.09 | \$ 29.16 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.00% | - | \$ - | \$ - |
| Physician-Other | 5,668 | \$ 30.75 | \$ 14.53 | 0.99% | 3.02% | 0.00% | 5,956 | \$ 31.84 | \$ 15.80 |
| Physician-Psych | 1,303 | \$ 92.23 | \$ 10.01 | 7.17% | 3.02% | 0.00% | 1,369 | \$ 101.33 | \$ 11.56 |
| Physician-Specialist | 173 | \$ 191.17 | \$ 2.76 | 0.85% | 2.01% | 0.00% | 180 | \$ 195.22 | \$ 2.92 |
| Physician-Vision | 703 | \$ 37.88 | \$ 2.22 | 30.20% | 3.02% | 0.00% | 739 | \$ 50.56 | \$ 3.11 |
| Transportation/Emergency | 30 | \$ 221.40 | \$ 0.55 | 0.00% | 7.12% | 0.00% | 32 | \$ 244.21 | \$ 0.65 |
| Transportation/Non-emergency | 23 | \$ 88.87 | \$ 0.17 | 0.00% | 7.12% | 0.00% | 25 | \$ 98.02 | \$ 0.21 |
| Gross Medical Total | | \$ 160.46 | | 13.45% | 3.57% | -0.18% | | \$ 198.38 | |

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| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 198.38 |
| Administrative Expenses PMPM | \$ 25.50 |
| % of Base Capitation Rate | 11.3% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 2.26 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 226.15 |

| |
|---------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male <= 150% |
| 12,186 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|-------------|------------------|---|--|--|----------------------------|-------------|---------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 330 | \$ 17.79 | \$ 0.49 | 2.08% | 10.25% | 0.01% | 373 | \$ 20.52 | \$ 0.64 |
| Case Management Services | 1 | \$ 21.46 | \$ 0.00 | 0.00% | 3.02% | 0.01% | 1 | \$ 22.01 | \$ 0.00 |
| Child EPSDT | 89 | \$ 15.95 | \$ 0.12 | 0.32% | 2.01% | 0.01% | 93 | \$ 16.20 | \$ 0.12 |
| Community Behavioral Health | 3,023 | \$ 46.51 | \$ 11.72 | 6.33% | 3.02% | 0.01% | 3,251 | \$ 49.55 | \$ 13.42 |
| DME/Supplies | 94 | \$ 293.42 | \$ 2.30 | 1.09% | 7.12% | 0.01% | 101 | \$ 327.20 | \$ 2.76 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.01% | - | \$ - | \$ - |
| FQHC / RHC | 213 | \$ 51.15 | \$ 0.91 | 4.77% | 2.01% | 0.01% | 221 | \$ 54.27 | \$ 1.00 |
| Home Health Services | 1 | \$ 745.41 | \$ 0.05 | 0.00% | 7.12% | 0.01% | 1 | \$ 822.29 | \$ 0.06 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.01% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.01% | - | \$ - | \$ - |
| Inpatient-Other | 45 | \$ 3,569.18 | \$ 13.32 | 17.15% | 1.00% | 0.01% | 46 | \$ 4,181.84 | \$ 15.99 |
| Inpatient-Psych | 85 | \$ 764.65 | \$ 5.45 | 10.74% | 1.00% | 0.01% | 88 | \$ 846.84 | \$ 6.19 |
| Lab/Radiology | 612 | \$ 59.24 | \$ 3.02 | 0.00% | 7.12% | 0.01% | 659 | \$ 65.35 | \$ 3.59 |
| Outpatient-ER | 245 | \$ 358.67 | \$ 7.31 | 43.88% | 6.05% | 0.01% | 276 | \$ 529.13 | \$ 12.18 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.01% | - | \$ - | \$ - |
| Outpatient-Other | 373 | \$ 507.26 | \$ 15.77 | 50.00% | 3.00% | 0.01% | 402 | \$ 760.94 | \$ 25.47 |
| Pharmacy | 3,131 | \$ 112.87 | \$ 29.45 | 1.87% | 5.29% | -1.08% | 3,363 | \$ 120.43 | \$ 33.75 |
| Physician-Anesthesia | 7,270 | \$ 0.86 | \$ 0.52 | 1.38% | 3.02% | 0.01% | 7,639 | \$ 0.89 | \$ 0.57 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.01% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 2,955 | \$ 77.30 | \$ 19.04 | 7.72% | 2.01% | 0.01% | 3,067 | \$ 84.32 | \$ 21.55 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.01% | - | \$ - | \$ - |
| Physician-Other | 31,535 | \$ 6.84 | \$ 17.97 | 0.65% | 3.02% | 0.01% | 33,135 | \$ 7.06 | \$ 19.49 |
| Physician-Psych | 539 | \$ 93.61 | \$ 4.21 | 7.09% | 3.02% | 0.01% | 567 | \$ 102.79 | \$ 4.85 |
| Physician-Specialist | 175 | \$ 204.28 | \$ 2.97 | 0.16% | 2.01% | 0.01% | 181 | \$ 207.20 | \$ 3.13 |
| Physician-Vision | 528 | \$ 39.88 | \$ 1.75 | 30.21% | 3.02% | 0.01% | 554 | \$ 53.25 | \$ 2.46 |
| Transportation/Emergency | 20 | \$ 240.61 | \$ 0.41 | 0.00% | 7.12% | 0.01% | 22 | \$ 265.42 | \$ 0.48 |
| Transportation/Non-emergency | 8 | \$ 130.19 | \$ 0.09 | 0.00% | 7.12% | 0.01% | 9 | \$ 143.62 | \$ 0.11 |
| Gross Medical Total | | \$ | \$ 136.86 | 12.98% | 3.42% | -0.21% | | \$ | 167.83 |

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 167.83 |
| Administrative Expenses PMPM | \$ 24.09 |
| % of Base Capitation Rate | 12.4% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 1.94 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 193.86 |

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS Under 1 > 150% |
| 14,250 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|------------------|---|--|--|----------------------------|------------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 1 | \$ 99.01 | \$ 0.01 | 0.00% | 10.25% | 3.10% | 1 | \$ 115.31 | \$ 0.01 |
| Case Management Services | 1,145 | \$ 6.09 | \$ 0.58 | 0.00% | 3.02% | 3.10% | 1,204 | \$ 6.43 | \$ 0.65 |
| Child EPSDT | 4,779 | \$ 46.59 | \$ 18.55 | 0.00% | 2.01% | 3.10% | 4,960 | \$ 48.63 | \$ 20.10 |
| Community Behavioral Health | 17 | \$ 155.68 | \$ 0.22 | 3.32% | 3.02% | 3.10% | 18 | \$ 170.00 | \$ 0.26 |
| DME/Supplies | 188 | \$ 117.83 | \$ 1.84 | 1.09% | 7.12% | 3.10% | 202 | \$ 135.45 | \$ 2.28 |
| Early Intervention Services | 1,968 | \$ 34.71 | \$ 5.69 | 1.17% | 3.02% | 3.10% | 2,068 | \$ 37.12 | \$ 6.40 |
| FQHC / RHC | 1,700 | \$ 44.80 | \$ 6.35 | 3.32% | 2.01% | 3.10% | 1,765 | \$ 48.32 | \$ 7.11 |
| Home Health Services | 3 | \$ 209.67 | \$ 0.04 | 0.00% | 7.12% | 3.10% | 3 | \$ 238.44 | \$ 0.05 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 3.10% | - | \$ - | \$ - |
| Inpatient-Newborn | 2,291 | \$ 1,372.78 | \$ 262.14 | 16.74% | 1.00% | 3.10% | 2,349 | \$ 1,652.26 | \$ 323.45 |
| Inpatient-Other | 320 | \$ 6,555.45 | \$ 174.65 | 16.14% | 1.00% | 3.10% | 328 | \$ 7,849.04 | \$ 214.38 |
| Inpatient-Psych | - | \$ - | \$ - | - | 1.00% | 3.10% | - | \$ - | \$ - |
| Lab/Radiology | 1,284 | \$ 38.01 | \$ 4.07 | 0.00% | 7.12% | 3.10% | 1,383 | \$ 43.23 | \$ 4.98 |
| Outpatient-ER | 610 | \$ 259.65 | \$ 13.21 | 47.15% | 6.05% | 3.10% | 690 | \$ 403.83 | \$ 23.21 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 3.10% | - | \$ - | \$ - |
| Outpatient-Other | 842 | \$ 339.99 | \$ 23.84 | 56.70% | 3.00% | 3.10% | 906 | \$ 549.25 | \$ 41.47 |
| Pharmacy | 2,677 | \$ 50.88 | \$ 11.35 | 0.00% | 5.29% | 2.17% | 2,876 | \$ 55.05 | \$ 13.19 |
| Physician-Anesthesia | 3,380 | \$ 4.14 | \$ 1.17 | 1.17% | 3.02% | 3.10% | 3,552 | \$ 4.43 | \$ 1.31 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 3.10% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 12,918 | \$ 93.82 | \$ 101.00 | 7.81% | 2.01% | 3.10% | 13,408 | \$ 105.59 | \$ 117.97 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 3.10% | - | \$ - | \$ - |
| Physician-Other | 17,360 | \$ 44.42 | \$ 64.27 | 0.37% | 3.02% | 3.10% | 18,241 | \$ 47.12 | \$ 71.63 |
| Physician-Psych | - | \$ - | \$ - | 0.00% | 3.02% | 3.10% | - | \$ - | \$ - |
| Physician-Specialist | 440 | \$ 166.00 | \$ 6.08 | 0.16% | 2.01% | 3.10% | 457 | \$ 173.58 | \$ 6.60 |
| Physician-Vision | 76 | \$ 56.56 | \$ 0.36 | 30.19% | 3.02% | 3.10% | 80 | \$ 77.83 | \$ 0.52 |
| Transportation/Emergency | 35 | \$ 335.08 | \$ 0.98 | 0.00% | 7.12% | 3.10% | 38 | \$ 381.05 | \$ 1.20 |
| Transportation/Non-emergency | 27 | \$ 63.51 | \$ 0.14 | 0.00% | 7.12% | 3.10% | 29 | \$ 72.23 | \$ 0.18 |
| Gross Medical Total | | \$ 696.55 | \$ 696.55 | 14.41% | 1.70% | 3.08% | | \$ 856.96 | \$ 856.96 |

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|--|
| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 856.96 |
| Administrative Expenses PMPM | \$ 56.02 |
| % of Base Capitation Rate | 6.1% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 9.22 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 922.21 |

| |
|-------------------------------|
| FY2024 Projected MMs |
| FAMIS 1 to 5 > 150% |
| 197,311 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|------------------|---|--|--|----------------------------|------------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 2 | \$ 95.84 | \$ 0.01 | 0.00% | 10.25% | 0.00% | 2 | \$ 108.27 | \$ 0.02 |
| Case Management Services | 336 | \$ 4.48 | \$ 0.13 | 0.00% | 3.02% | 0.00% | 353 | \$ 4.59 | \$ 0.13 |
| Child EPSDT | 1,432 | \$ 38.18 | \$ 4.56 | 0.43% | 2.01% | 0.00% | 1,486 | \$ 38.83 | \$ 4.81 |
| Community Behavioral Health | 13,475 | \$ 16.38 | \$ 18.40 | 4.74% | 3.02% | 0.00% | 14,163 | \$ 17.58 | \$ 20.75 |
| DME/Supplies | 101 | \$ 282.96 | \$ 2.39 | 1.09% | 7.12% | 0.00% | 109 | \$ 315.51 | \$ 2.87 |
| Early Intervention Services | 2,035 | \$ 43.46 | \$ 7.37 | 1.85% | 3.02% | 0.00% | 2,138 | \$ 45.38 | \$ 8.08 |
| FQHC / RHC | 536 | \$ 36.60 | \$ 1.63 | 4.62% | 2.01% | 0.00% | 556 | \$ 38.77 | \$ 1.80 |
| Home Health Services | 0 | \$ 279.10 | \$ 0.00 | 0.00% | 7.12% | 0.00% | 0 | \$ 307.85 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | 52 | \$ 2,431.25 | \$ 10.55 | 17.01% | 1.00% | 0.00% | 53 | \$ 2,844.91 | \$ 12.66 |
| Inpatient-Psych | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Lab/Radiology | 567 | \$ 62.14 | \$ 2.94 | 0.00% | 7.12% | 0.00% | 611 | \$ 68.54 | \$ 3.49 |
| Outpatient-ER | 386 | \$ 279.77 | \$ 9.01 | 47.21% | 6.05% | 0.00% | 437 | \$ 422.22 | \$ 15.36 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | 497 | \$ 385.70 | \$ 15.96 | 51.97% | 3.00% | 0.00% | 535 | \$ 586.14 | \$ 26.12 |
| Pharmacy | 2,278 | \$ 48.54 | \$ 9.21 | 1.51% | 5.29% | 0.75% | 2,447 | \$ 52.56 | \$ 10.72 |
| Physician-Anesthesia | 2,516 | \$ 3.26 | \$ 0.68 | 1.22% | 3.02% | 0.00% | 2,644 | \$ 3.39 | \$ 0.75 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 4,052 | \$ 77.28 | \$ 26.09 | 7.88% | 2.01% | 0.00% | 4,205 | \$ 84.42 | \$ 29.58 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.00% | - | \$ - | \$ - |
| Physician-Other | 15,141 | \$ 12.13 | \$ 15.31 | 3.19% | 3.02% | 0.00% | 15,909 | \$ 12.83 | \$ 17.01 |
| Physician-Psych | 66 | \$ 96.62 | \$ 0.53 | 7.20% | 3.02% | 0.00% | 69 | \$ 106.19 | \$ 0.61 |
| Physician-Specialist | 122 | \$ 167.77 | \$ 1.70 | 0.17% | 2.01% | 0.00% | 126 | \$ 170.16 | \$ 1.79 |
| Physician-Vision | 194 | \$ 49.56 | \$ 0.80 | 30.21% | 3.02% | 0.00% | 204 | \$ 66.16 | \$ 1.12 |
| Transportation/Emergency | 13 | \$ 241.57 | \$ 0.26 | 0.00% | 7.12% | 0.00% | 14 | \$ 266.46 | \$ 0.31 |
| Transportation/Non-emergency | 19 | \$ 52.77 | \$ 0.08 | 0.00% | 7.12% | 0.00% | 21 | \$ 58.20 | \$ 0.10 |
| Gross Medical Total | | \$ 127.62 | \$ 127.62 | 14.46% | 3.19% | 0.05% | | \$ 158.10 | \$ 158.10 |

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| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 158.10 |
| Administrative Expenses PMPM | \$ 23.64 |
| % of Base Capitation Rate | 12.9% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 1.84 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 183.57 |

| |
|--------------------------------|
| FY2024 Projected MMs |
| FAMIS 6 to 14 > 150% |
| 447,085 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|-------------|------------------|---|--|--|----------------------------|-------------|---------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 4 | \$ 116.08 | \$ 0.04 | 0.24% | 10.25% | 0.00% | 5 | \$ 131.46 | \$ 0.06 |
| Case Management Services | 1 | \$ 23.98 | \$ 0.00 | 0.00% | 3.02% | 0.00% | 1 | \$ 24.58 | \$ 0.00 |
| Child EPSDT | 301 | \$ 21.59 | \$ 0.54 | 3.26% | 2.01% | 0.00% | 312 | \$ 22.57 | \$ 0.59 |
| Community Behavioral Health | 5,821 | \$ 31.88 | \$ 15.47 | 10.34% | 3.02% | 0.00% | 6,359 | \$ 34.69 | \$ 18.38 |
| DME/Supplies | 72 | \$ 306.60 | \$ 1.85 | 1.09% | 7.12% | 0.00% | 78 | \$ 341.87 | \$ 2.22 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | 285 | \$ 44.85 | \$ 1.06 | 4.94% | 2.01% | 0.00% | 295 | \$ 47.66 | \$ 1.17 |
| Home Health Services | 0 | \$ 94.40 | \$ 0.00 | 0.92% | 7.12% | 0.00% | 0 | \$ 105.08 | \$ 0.00 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | 23 | \$ 2,344.37 | \$ 4.55 | 17.13% | 1.00% | 0.00% | 24 | \$ 2,745.93 | \$ 5.46 |
| Inpatient-Psych | 30 | \$ 761.01 | \$ 1.90 | 7.98% | 1.00% | 0.00% | 31 | \$ 821.71 | \$ 2.10 |
| Lab/Radiology | 462 | \$ 63.34 | \$ 2.44 | 0.11% | 7.12% | 0.00% | 497 | \$ 69.94 | \$ 2.90 |
| Outpatient-ER | 196 | \$ 325.76 | \$ 5.32 | 45.40% | 6.05% | 0.00% | 221 | \$ 485.58 | \$ 8.95 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Other | 326 | \$ 374.51 | \$ 10.16 | 53.35% | 3.00% | 0.00% | 351 | \$ 574.29 | \$ 16.78 |
| Pharmacy | 2,785 | \$ 112.52 | \$ 26.11 | 1.61% | 5.29% | -0.24% | 2,992 | \$ 120.77 | \$ 30.11 |
| Physician-Anesthesia | 1,299 | \$ 2.88 | \$ 0.31 | 0.88% | 3.02% | 0.00% | 1,365 | \$ 2.98 | \$ 0.34 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 2,922 | \$ 77.19 | \$ 18.80 | 7.79% | 2.01% | 0.00% | 3,033 | \$ 84.25 | \$ 21.29 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.00% | - | \$ - | \$ - |
| Physician-Other | 4,802 | \$ 28.95 | \$ 11.59 | 2.13% | 3.02% | 0.00% | 5,046 | \$ 30.31 | \$ 12.75 |
| Physician-Psych | 619 | \$ 90.73 | \$ 4.68 | 7.63% | 3.02% | 0.00% | 651 | \$ 100.11 | \$ 5.43 |
| Physician-Specialist | 113 | \$ 162.37 | \$ 1.52 | 0.17% | 2.01% | 0.00% | 117 | \$ 164.68 | \$ 1.60 |
| Physician-Vision | 546 | \$ 41.14 | \$ 1.87 | 30.21% | 3.02% | 0.00% | 574 | \$ 54.92 | \$ 2.63 |
| Transportation/Emergency | 9 | \$ 253.54 | \$ 0.19 | 0.00% | 7.12% | 0.00% | 9 | \$ 279.66 | \$ 0.22 |
| Transportation/Non-emergency | 8 | \$ 91.08 | \$ 0.06 | 0.00% | 7.12% | 0.00% | 9 | \$ 100.46 | \$ 0.07 |
| Gross Medical Total | | \$ | \$ 108.46 | 12.46% | 3.56% | -0.05% | | \$ | 133.06 |

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| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 133.06 |
| Administrative Expenses PMPM | \$ 22.48 |
| % of Base Capitation Rate | 14.3% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 1.57 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 157.11 |

| |
|--|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Female > 150% |
| 92,391 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|----------|---|--|--|----------------------------|------------------|----------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 57 | \$ 102.42 | \$ 0.49 | 0.95% | 10.25% | 0.11% | 65 | \$ 116.93 | \$ 0.63 |
| Case Management Services | 31 | \$ 6.85 | \$ 0.02 | 0.00% | 3.02% | 0.11% | 32 | \$ 7.03 | \$ 0.02 |
| Child EPSDT | 3,327 | \$ 1.34 | \$ 0.37 | 3.22% | 2.01% | 0.11% | 3,453 | \$ 1.40 | \$ 0.40 |
| Community Behavioral Health | 2,367 | \$ 65.31 | \$ 12.88 | 18.87% | 3.02% | 0.11% | 2,996 | \$ 66.12 | \$ 16.51 |
| DME/Supplies | 77 | \$ 341.81 | \$ 2.20 | 1.09% | 7.12% | 0.11% | 83 | \$ 381.55 | \$ 2.65 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.11% | - | \$ - | \$ - |
| FQHC / RHC | 1,037 | \$ 20.07 | \$ 1.74 | 4.93% | 2.01% | 0.11% | 1,077 | \$ 21.35 | \$ 1.92 |
| Home Health Services | 1 | \$ 124.80 | \$ 0.02 | 0.00% | 7.12% | 0.11% | 2 | \$ 137.81 | \$ 0.02 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.11% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.11% | - | \$ - | \$ - |
| Inpatient-Other | 45 | \$ 2,223.58 | \$ 8.40 | 16.93% | 1.00% | 0.11% | 46 | \$ 2,602.89 | \$ 10.08 |
| Inpatient-Psych | 118 | \$ 848.01 | \$ 8.36 | 9.83% | 1.00% | 0.11% | 121 | \$ 932.43 | \$ 9.42 |
| Lab/Radiology | 933 | \$ 70.58 | \$ 5.49 | 1.63% | 7.12% | 0.11% | 1,004 | \$ 79.21 | \$ 6.63 |
| Outpatient-ER | 331 | \$ 352.29 | \$ 9.72 | 45.51% | 6.05% | 0.11% | 374 | \$ 526.11 | \$ 16.39 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.11% | - | \$ - | \$ - |
| Outpatient-Other | 473 | \$ 415.84 | \$ 16.40 | 52.76% | 3.00% | 0.11% | 510 | \$ 635.96 | \$ 27.01 |
| Pharmacy | 5,258 | \$ 86.35 | \$ 37.83 | 1.69% | 5.29% | -0.76% | 5,648 | \$ 92.27 | \$ 43.43 |
| Physician-Anesthesia | 2,479 | \$ 2.76 | \$ 0.57 | 1.45% | 3.02% | 0.11% | 2,605 | \$ 2.88 | \$ 0.62 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.11% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 4,009 | \$ 77.08 | \$ 25.75 | 7.74% | 2.01% | 0.11% | 4,161 | \$ 84.18 | \$ 29.19 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.11% | - | \$ - | \$ - |
| Physician-Other | 5,668 | \$ 30.75 | \$ 14.53 | 0.99% | 3.02% | 0.11% | 5,956 | \$ 31.87 | \$ 15.82 |
| Physician-Psych | 1,303 | \$ 92.23 | \$ 10.01 | 7.17% | 3.02% | 0.11% | 1,369 | \$ 101.44 | \$ 11.57 |
| Physician-Specialist | 173 | \$ 191.17 | \$ 2.76 | 0.85% | 2.01% | 0.11% | 180 | \$ 195.44 | \$ 2.93 |
| Physician-Vision | 703 | \$ 37.88 | \$ 2.22 | 30.20% | 3.02% | 0.11% | 739 | \$ 50.62 | \$ 3.12 |
| Transportation/Emergency | 30 | \$ 221.40 | \$ 0.55 | 0.00% | 7.12% | 0.11% | 32 | \$ 244.49 | \$ 0.65 |
| Transportation/Non-emergency | 23 | \$ 88.87 | \$ 0.17 | 0.00% | 7.12% | 0.11% | 25 | \$ 98.13 | \$ 0.21 |
| Gross Medical Total | | \$ 160.46 | | 13.81% | 3.57% | -0.08% | | \$ 199.21 | |

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| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 199.21 |
| Administrative Expenses PMPM | \$ 25.54 |
| % of Base Capitation Rate | 11.3% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 2.27 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 227.02 |

| |
|--------------------------------------|
| FY2024 Projected MMs |
| FAMIS 15 to 18 Male > 150% |
| 93,922 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|-------------|------------------|---|--|--|----------------------------|-------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 330 | \$ 17.79 | \$ 0.49 | 2.08% | 10.25% | 0.07% | 373 | \$ 20.53 | \$ 0.64 |
| Case Management Services | 1 | \$ 21.46 | \$ 0.00 | 0.00% | 3.02% | 0.07% | 1 | \$ 22.02 | \$ 0.00 |
| Child EPSDT | 89 | \$ 15.95 | \$ 0.12 | 0.32% | 2.01% | 0.07% | 93 | \$ 16.21 | \$ 0.13 |
| Community Behavioral Health | 3,023 | \$ 46.51 | \$ 11.72 | 17.06% | 3.02% | 0.07% | 3,513 | \$ 50.51 | \$ 14.79 |
| DME/Supplies | 94 | \$ 293.42 | \$ 2.30 | 1.09% | 7.12% | 0.07% | 101 | \$ 327.40 | \$ 2.76 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 3.02% | 0.07% | - | \$ - | \$ - |
| FQHC / RHC | 213 | \$ 51.15 | \$ 0.91 | 4.77% | 2.01% | 0.07% | 221 | \$ 54.30 | \$ 1.00 |
| Home Health Services | 1 | \$ 745.41 | \$ 0.05 | 0.00% | 7.12% | 0.07% | 1 | \$ 822.78 | \$ 0.06 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 1.00% | 0.07% | - | \$ - | \$ - |
| Inpatient-Newborn | - | \$ - | \$ - | 0.00% | 1.00% | 0.07% | - | \$ - | \$ - |
| Inpatient-Other | 45 | \$ 3,569.18 | \$ 13.32 | 17.15% | 1.00% | 0.07% | 46 | \$ 4,184.34 | \$ 16.00 |
| Inpatient-Psych | 85 | \$ 764.65 | \$ 5.45 | 10.74% | 1.00% | 0.07% | 88 | \$ 847.35 | \$ 6.19 |
| Lab/Radiology | 612 | \$ 59.24 | \$ 3.02 | 0.00% | 7.12% | 0.07% | 659 | \$ 65.39 | \$ 3.59 |
| Outpatient-ER | 245 | \$ 358.67 | \$ 7.31 | 43.52% | 6.05% | 0.07% | 276 | \$ 528.11 | \$ 12.16 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 3.00% | 0.07% | - | \$ - | \$ - |
| Outpatient-Other | 373 | \$ 507.26 | \$ 15.77 | 50.00% | 3.00% | 0.07% | 402 | \$ 761.40 | \$ 25.48 |
| Pharmacy | 3,131 | \$ 112.87 | \$ 29.45 | 1.87% | 5.29% | -0.45% | 3,363 | \$ 121.20 | \$ 33.97 |
| Physician-Anesthesia | 7,270 | \$ 0.86 | \$ 0.52 | 1.38% | 3.02% | 0.07% | 7,639 | \$ 0.89 | \$ 0.57 |
| Physician-Dental | - | \$ - | \$ - | 0.00% | 3.02% | 0.07% | - | \$ - | \$ - |
| Physician-Evaluation & Management | 2,955 | \$ 77.30 | \$ 19.04 | 7.72% | 2.01% | 0.07% | 3,067 | \$ 84.38 | \$ 21.56 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 2.01% | 0.07% | - | \$ - | \$ - |
| Physician-Other | 31,535 | \$ 6.84 | \$ 17.97 | 0.65% | 3.02% | 0.07% | 33,135 | \$ 7.06 | \$ 19.50 |
| Physician-Psych | 539 | \$ 93.61 | \$ 4.21 | 7.09% | 3.02% | 0.07% | 567 | \$ 102.85 | \$ 4.86 |
| Physician-Specialist | 175 | \$ 204.28 | \$ 2.97 | 0.16% | 2.01% | 0.07% | 181 | \$ 207.32 | \$ 3.13 |
| Physician-Vision | 528 | \$ 39.88 | \$ 1.75 | 30.21% | 3.02% | 0.07% | 554 | \$ 53.28 | \$ 2.46 |
| Transportation/Emergency | 20 | \$ 240.61 | \$ 0.41 | 0.00% | 7.12% | 0.07% | 22 | \$ 265.58 | \$ 0.48 |
| Transportation/Non-emergency | 8 | \$ 130.19 | \$ 0.09 | 0.00% | 7.12% | 0.07% | 9 | \$ 143.71 | \$ 0.11 |
| Gross Medical Total | | \$ | \$ 136.86 | 13.87% | 3.42% | -0.04% | | \$ | \$ 169.45 |

| |
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| Notes: |
| 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Member Months. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 169.45 |
| Administrative Expenses PMPM | \$ 24.16 |
| % of Base Capitation Rate | 12.4% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 1.96 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 195.57 |

| |
|-----------------------------|
| FY2024 Projected MMs |
| FAMIS MOMS |
| 75,411 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPM Percentage | Annual Medical Trends PMPM Percentage | Prospective Program Changes PMPM Percentage | Projected Medical Expenses | | |
|--|-----------------|------------------|----------|---|--|--|----------------------------|-------------|------------------|
| | Util/1000 | Unit Cost | PMPM | | | | Util/1000 | Unit Cost | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 121 | \$ 72.16 | \$ 0.73 | 1.42% | 4.00% | 4.40% | 116 | \$ 88.25 | \$ 0.85 |
| Case Management Services | 809 | \$ 6.54 | \$ 0.44 | 0.00% | 5.04% | 4.40% | 852 | \$ 7.33 | \$ 0.52 |
| Child EPSDT | 955 | \$ 0.85 | \$ 0.07 | 0.00% | 3.51% | 4.40% | 982 | \$ 0.94 | \$ 0.08 |
| Community Behavioral Health | 67 | \$ 42.52 | \$ 0.24 | 134.89% | 5.04% | 4.40% | 97 | \$ 82.22 | \$ 0.66 |
| DME/Supplies | 509 | \$ 175.56 | \$ 7.45 | 1.09% | 6.08% | 4.40% | 511 | \$ 214.00 | \$ 9.11 |
| Early Intervention Services | - | \$ - | \$ - | 0.00% | 5.04% | 4.40% | - | \$ - | \$ - |
| FQHC / RHC | 1,969 | \$ 42.11 | \$ 6.91 | 6.92% | 3.52% | 4.40% | 2,022 | \$ 49.89 | \$ 8.41 |
| Home Health Services | 12 | \$ 249.81 | \$ 0.25 | -1.00% | 6.08% | 4.40% | 12 | \$ 301.23 | \$ 0.30 |
| Inpatient-Maternity Kick Payment | - | \$ - | \$ - | 0.00% | 0.00% | 4.40% | - | \$ - | \$ - |
| Inpatient-Newborn | 26 | \$ 1,261.21 | \$ 2.72 | 16.79% | 0.00% | 4.40% | 25 | \$ 1,610.27 | \$ 3.31 |
| Inpatient-Other | 135 | \$ 1,886.15 | \$ 21.18 | 12.75% | 0.00% | 4.40% | 125 | \$ 2,401.73 | \$ 24.93 |
| Inpatient-Psych | 21 | \$ 621.51 | \$ 1.08 | 15.62% | 0.00% | 4.40% | 20 | \$ 785.59 | \$ 1.30 |
| Lab/Radiology | 6,063 | \$ 101.62 | \$ 51.34 | 6.65% | 6.08% | 4.40% | 6,078 | \$ 130.81 | \$ 66.25 |
| Outpatient-ER | 771 | \$ 414.43 | \$ 26.63 | 37.19% | 1.00% | 4.40% | 731 | \$ 642.37 | \$ 39.11 |
| Outpatient-Maternity | - | \$ - | \$ - | 0.00% | 5.04% | 4.40% | - | \$ - | \$ - |
| Outpatient-Other | 1,415 | \$ 199.77 | \$ 23.56 | 55.66% | 5.04% | 4.40% | 1,480 | \$ 350.98 | \$ 43.30 |
| Pharmacy | 6,093 | \$ 39.49 | \$ 20.05 | 0.08% | 6.44% | 1.32% | 6,200 | \$ 46.00 | \$ 23.77 |
| Physician-Anesthesia | 128,802 | \$ 1.70 | \$ 18.24 | 0.76% | 5.04% | 4.40% | 135,678 | \$ 1.92 | \$ 21.70 |
| Physician-Dental | 0 | \$ 47.87 | \$ 0.00 | 0.31% | 5.04% | 4.40% | 0 | \$ 53.82 | \$ 0.00 |
| Physician-Evaluation & Management | 5,440 | \$ 69.19 | \$ 31.37 | 14.43% | 3.52% | 4.40% | 5,577 | \$ 87.91 | \$ 40.85 |
| Physician-Maternity | - | \$ - | \$ - | 0.00% | 3.52% | 4.40% | - | \$ - | \$ - |
| Physician-Other | 21,087 | \$ 13.26 | \$ 23.29 | -1.29% | 5.04% | 4.40% | 21,902 | \$ 14.87 | \$ 27.15 |
| Physician-Psych | 277 | \$ 98.04 | \$ 2.26 | 5.58% | 5.04% | 4.40% | 292 | \$ 116.01 | \$ 2.82 |
| Physician-Specialist | 354 | \$ 167.07 | \$ 4.92 | 7.30% | 3.52% | 4.40% | 364 | \$ 198.43 | \$ 6.01 |
| Physician-Vision | 30 | \$ 33.95 | \$ 0.08 | 1.58% | 5.04% | 4.40% | 31 | \$ 38.65 | \$ 0.10 |
| Transportation/Emergency | 41 | \$ 234.81 | \$ 0.81 | -0.40% | 6.08% | 4.40% | 41 | \$ 283.14 | \$ 0.97 |
| Transportation/Non-emergency | 161 | \$ 51.87 | \$ 0.70 | 0.00% | 6.08% | 4.40% | 162 | \$ 62.54 | \$ 0.84 |
| Gross Medical Total | | \$ 244.31 | | 14.54% | 4.11% | 4.17% | | | \$ 322.34 |

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

| | |
|-------------------------------------|------------------|
| Projected Medical Expenses | \$ 322.34 |
| Administrative Expenses PMPM | \$ 31.25 |
| % of Base Capitation Rate | 8.7% |
| Care Management PMPM | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPM | \$ 3.57 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 357.16 |

| |
|------------------------------------|
| FY2024 Projected Deliveries |
| Maternity Kick |
| 31,587 |

| | | |
|------------------------|-------------------------------|--------------------------|
| | Base Midpoint | Contract Midpoint |
| | July 1, 2021 | January 1, 2024 |
| Contract Period | July 1, 2023 to June 30, 2024 | |
| Trend Months | 30.0 | |

| Statewide Category of Service | Final Base Data | | | Base Program Changes PMPD Percentage | Annual Medical Trends | | Prospective Program Changes PMPD Percentage | Projected Medical Expenses | | |
|--|-----------------|--------------------|-------------|---|-----------------------|-----------------|---|----------------------------|-------------|------|
| | Util/1000 | Unit Cost | PMPD | | PMPD Percentage | PMPD Percentage | | Util/1000 | Unit Cost | PMPD |
| Addiction and Recovery Treatment Services (ARTS) | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Case Management Services | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Child EPSDT | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Community Behavioral Health | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| DME/Supplies | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Early Intervention Services | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| FQHC / RHC | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Home Health Services | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Maternity Kick Payment | 2,627 | \$ 1,949.67 | \$ 5,122.75 | 16.65% | 1.00% | 0.35% | 2,730 | \$ 2,251.52 | \$ 6,147.41 | |
| Inpatient-Newborn | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Other | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Inpatient-Psych | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Lab/Radiology | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-ER | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Outpatient-Maternity | 16,839 | \$ 30.75 | \$ 517.84 | 56.08% | 0.50% | 10.89% | 18,486 | \$ 49.09 | \$ 907.51 | |
| Outpatient-Other | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Pharmacy | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Anesthesia | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Dental | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Evaluation & Management | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Maternity | 2,623 | \$ 680.04 | \$ 1,784.02 | 15.17% | 0.50% | 1.18% | 2,651 | \$ 793.89 | \$ 2,104.97 | |
| Physician-Other | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Psych | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Specialist | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Physician-Vision | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Transportation/Emergency | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Transportation/Non-emergency | - | \$ - | \$ - | - | 0.00% | 0.00% | 0.00% | - | \$ - | \$ - |
| Gross Medical Total | | \$ 7,424.61 | | 19.04% | 0.84% | 1.50% | | \$ 9,159.89 | | |

| |
|---|
| Notes: |
| 1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023. |
| 2. Statewide rollups are based on FY2024 Projected Deliveries. |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold. |
| 4. Totals may differ due to rounding. |

| | |
|-------------------------------------|--------------------|
| Projected Medical Expenses | \$ 9,159.89 |
| Administrative Expenses PMPD | \$ 424.45 |
| % of Base Capitation Rate | 4.4% |
| Care Management PMPD | \$ - |
| % of Base Capitation Rate | 0.0% |
| Underwriting Gain PMPD | \$ 96.81 |
| % of Base Capitation Rate | 1.0% |
| Base Capitation Rate | \$ 9,681.15 |

Exhibit 6

Final Base Capitation Rate Summary

FAMIS and FAMIS MOMS
 FY2024 (7/1/23 - 6/30/24)
 Exhibit 6: Final Base Capitation Rate Summary

| Region | Rate Cell | FY2024 Final Base Capitation Rate – Prior to Quality Withhold |
|-----------|-------------------------------|---|
| Statewide | FAMIS Under 1 <= 150% | \$ 922.95 |
| Statewide | FAMIS 1 to 5 <= 150% | \$ 184.38 |
| Statewide | FAMIS 6 to 14 <= 150% | \$ 156.65 |
| Statewide | FAMIS 15 to 18 Female <= 150% | \$ 226.15 |
| Statewide | FAMIS 15 to 18 Male <= 150% | \$ 193.86 |
| Statewide | FAMIS Under 1 > 150% | \$ 922.21 |
| Statewide | FAMIS 1 to 5 > 150% | \$ 183.57 |
| Statewide | FAMIS 6 to 14 > 150% | \$ 157.11 |
| Statewide | FAMIS 15 to 18 Female > 150% | \$ 227.02 |
| Statewide | FAMIS 15 to 18 Male > 150% | \$ 195.57 |
| Statewide | FAMIS MOMS | \$ 357.16 |
| Statewide | Maternity Kick | \$ 9,681.15 |



Mercer Health & Benefits LLC
2325 East Camelback Road, Suite 600
Phoenix, AZ 85016
www.mercer-government.mercer.com

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