

Fiscal Year 2024 Cardinal Care Managed Care MLTSS Rate Report

Formerly known as
Commonwealth's Coordinated
Care Plus

Updated Rates Effective
January 1, 2024

Commonwealth of Virginia
December 21, 2023

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Cardinal Care Managed Care Managed Long Term Services and Supports population (hence forward referred to as MLTSS) for the fiscal year (FY) 2024 contract period, based on program changes approved by the General Assembly effective January 1, 2024.

An overview of the analyses and methodologies used to develop the original capitation rates for the former Commonwealth's Coordinated Care Plus (CCC Plus) program for FY2024 effective July 1, 2023, was provided in the previous rate report dated July 17, 2023.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the FY2024 rates to reflect program changes that were not applicable at the time of the previous certification. The only changes to these revised rates include:

- General Assembly Budget changes
- Updates to anticipated Weight Management Agents utilization

While assumptions pertaining to managed care organization (MCO) administration expense projections remained unchanged in the aggregate, rate cell allocation methodology results in minor shifts between rate cells.

All other rating adjustments described in the original rate report dated July 17, 2023 remain unchanged. Additional detail related to these updates is included in the following sections.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

Section 2

General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992 and covered the previously referred to Medallion 4.0 and CCC Plus populations. Effective October 1, 2023, this program is collectively known as the Cardinal Care Managed Care (CCMC) program, with the Medallion 4.0 and CCC Plus populations now referred to as the Acute and MLTSS populations, respectively. The CCMC program is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide for the Acute and MLTSS populations. This report focuses on rates changes impacting the MLTSS populations.

As of the date of this report, there are five MCOs operating in the MLTSS managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health and UnitedHealth Care Community Plan.

To be eligible for enrollment within the MLTSS population covered by a CCMC MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The MLTSS populations covered by the CCMC program include those who:

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, MLTSS, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with comprehensive private insurance or Major TPL are also included.

Dual eligible members enrolled in the MLTSS population may receive their Medicare benefits from the Contractor's companion Dual Eligible Special Needs Plan, Medicare Fee-for-Service (FFS), or through another Medicare Advantage Plan. The providers for the MLTSS population are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans' separate Medicare premium and are not included in the rates described in this rate report. These MLTSS rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care are assigned to one of two existing managed care cohorts based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Acute population and all others are enrolled in MLTSS population. The documentation and certification of the FY2024 rates for Medically Complex Expansion eligible members are included within this rate report.

The CCMC program covers acute, behavioral health (BH), and pharmacy services for the Acute and MLTSS populations, as well as institutional and community based LTSS services exclusively for the MLTSS population. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Rate Development Overview

This report provides a certification of updates effective January 1, 2024 to reflect additional programmatic changes that were not applicable at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report dated July 17, 2023 for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 4
- Exhibit 5
- Exhibit 6

Rate Change

The FY2024 rates effective January 1, 2024 represent an aggregate 2.07% increase to the statewide weighted average rate across all non-Expansion rate cells and an aggregate 1.86% increase for Expansion rate cells from the original FY2024 rates effective July 1, 2023. The table below compares the FY2024 rates effective January 1, 2024 to the original FY2024 rates effective July 1, 2023 by rate cell on a statewide basis. Exhibit 6 includes the updated FY2024 rates for each rate cell and region. The key drivers of the rate changes are programmatic changes approved by the General Assembly and revision of utilization assumptions for weight management agents due to emerging experience and changes in assumptions for service authorization requirements for drug coverage.

No changes were made to the assumptions that were utilized in the development of the original FY2024 rates other than those noted in this rate report.

Rate Change Summary

Rate Cell	TPL Category	Age Group	Statewide
Non-Expansion			
Blended NH/EDCD waiver	Dual	All Ages	1.82%
	Non-Dual	All Ages	2.49%
DD waivers	Dual	All Ages	1.03%
	Non-Dual	All Ages	0.30%
Technology Assisted waiver	Dual and Non-Dual	All Ages	0.25%
Community No LTSS	Dual	Age Under 65	3.29%
		Age 65 and Over	0.92%
	Non-Dual	Age Under 1	0.59%
		Age 1 and Over	2.30%
Expansion LTSS			
Blended NH/EDCD waiver	Major TPL	All Ages	2.00%
	Non-TPL	All Ages	1.98%
DD waivers	Non-TPL	All Ages	0.30%
Technology Assisted waiver	Non-TPL and Major TPL	All Ages	0.25%
Expansion No LTSS			
Expansion No LTSS	Non-TPL and Major TPL	All Ages	1.84%
All			
Maternity Kick	Combined	All Ages	-0.06%

Section 3

Data

As previously stated, Mercer performed a rate update to develop the revised FY2024 rates. The calendar year (CY) 2021 data underlying the original FY2024 rates effective July 1, 2023 served as the starting point for the development of these rate updates.

For more information regarding the development of the original FY2024 rates, please refer to the previous rate report letter dated July 17, 2023.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

Base Program Changes

All base program changes remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Trend

All trend assumptions remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Prospective Program Changes

The Commonwealth and Mercer reviewed the impact of new program changes that would be applicable effective January 1, 2024 and were not accounted for in the original FY2024 rates effective July 1, 2023. All other prospective program changes remain consistent with the original FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

The impact of the individual adjustments described below by region, rate cell, and category of service (COS) can be found in Exhibit 4.

General Assembly Budget Changes

- **Early Intervention Services Increase:** Effective January 1, 2024, an increase of 12.5% was made to early intervention services. This increase aligns with the 12.5% already effective for other case management services.
- **Mental Health Partial Hospitalization and Intensive Outpatient Increases:** Effective January 1, 2024, the mental health partial hospitalization per diem was increased from \$250.62 to \$500.00 and the intensive outpatient per diem was increased from \$159.20 to \$250.00. Procedure codes H0035 and S9480 were subject to these adjustments.

- **Community-Based Behavioral Health Services Increase:** Effective January 1, 2024, a 10% increase was effective for community-based behavioral health services. DMAS provided a list of procedure codes subject to this adjustment.
- **Personal Care Services Increase:** Effective January 1, 2024, an increase of 5% was made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT COS.
- **Traumatic Brain Injury Case Management:** Effective July 1, 2023, a new case management service was implemented for members who have sustained a traumatic brain injury on or after the age of 18 and will provide service coordination and person-centered planning for these members.
- **Complex Rehabilitative Technology Coverage for Nursing Facility Members:** Effective January 1, 2024, complex rehabilitative technology (e.g., mobilized wheelchairs) are covered for nursing facility members. Previously this was only covered for community members.

The statewide aggregate adjustment for these program changes is summarized in the table below.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.16%	4.51%	1.71%	0.32%	2.95%	1.19%	0.00%
Non-Dual	1.42%	3.02%	0.38%	0.32%	1.77%	1.19%	0.00%

Weight Management Agents – Revised Impact

Effective January 1, 2023, DMAS updated the Common Core Formulary to include a new closed class for weight management agents. Mercer expects strong positive pharmacy trends in FY2024 driven by the weight-loss GLP-1s, Wegovy® and Saxenda®. Due to the significant interest in these agents and rapid utilization growth in early 2023, Mercer reviewed emerging data to develop a fiscal impact for these weight-loss agents outside of trend, reflective of more recent experience. An adjustment for weight management agents had previously been included in FY2024 as documented in the rate report dated July 17, 2023. This adjustment constitutes an update to the previously applied values to reflect more recent emerging experience and expectations for future utilization due to revised assumptions for service authorization requirements.

To develop the fiscal impact for weight management agents, Mercer relied on emerging commercial and Medicaid experience, national and state obesity prevalence rates, MCO-submitted utilization data, and updated encounter data through 3Q 2023. The following outlines pertinent assumptions included in the final estimates:

- Roughly 3% of the eligible population will ultimately utilize a GLP-1 for weight loss in FY2024
- The majority of utilizers will choose higher-cost Wegovy® over Saxenda®, due to less frequent dosing and greater weight loss potential

- A 4% annual brand price increase in 2024 has been assumed for both GLP-1 medications based on historical price inflation noted for Saxenda®

The resulting impact of the revised weight management agents adjustment is summarized in the table below and reflects the additional impact included for FY2024 rates effective January 1, 2024.

Dual Status	NH	EDCD	DD Waiver	TECH Waiver	COMM No LTSS	EXP No LTSS	Maternity Kick
Dual	0.00%	0.00%	0.00%	0.00%	0.06%	1.08%	0.00%
Non-Dual	0.00%	0.00%	0.00%	0.00%	0.94%	1.08%	0.00%

Section 5

Special Contract Provisions Related to Payment

All previously documented contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs remain unchanged. For more information regarding these payment provisions, please refer to the previous rate report letter dated July 17, 2023.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The revised FY2024 rates continue to include provisions for MCO administration. The administrative load development remains the same as the original FY2024 rates. As the administrative per member per month (PMPM) is split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall, the administrative load PMPM by rate cell will differ slightly from the original FY2024 rates. For more information regarding the development of the administrative load, please refer to the previous rate report dated July 17, 2023.

Care Management

Care management PMPM development remains the same as the original FY2024 rates. For more information regarding the development of the care management assumptions, please refer to the previous rate report dated July 17, 2023.

Underwriting Gain

The revised FY2024 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the original FY2024 rates. For more information regarding the development of the FY2024 percentage assumptions, please refer to the previous rate report dated July 17, 2023.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for MLTSS populations and services during the FY2024 contract period.

Risk Adjustment

Within the MLTSS program, capitation rates for the 'Community Non-Dual >1' and Medically Complex Expansion rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk-adjustment model Version 6.5. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the 'Community Non-Dual >1' and Medically Complex Expansion rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 Medallion 4 CCC Plus RAR Methodology Document_FINAL_20230707', for further detail.

The behavioral health portion of the capitation rates for the Community Duals < 65 and Community Duals 65+ rate cells are risk adjusted. The behavioral health portion of the capitation rates is risk adjusted leveraging the CCSR diagnostic grouper. For the purposes of the behavioral health risk-adjustment process, behavioral health services are defined as the Community behavioral health, ARTS, Case Management Services, and Early intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual. Risk adjustment plan factors were calculated for each MCO and region combination for the Community Dual <65 and Community Dual 65+ rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 BH RAR Methodology Document_FINAL_20230707', for further detail.

Note that both risk-adjustment processes described in this document are budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment processes.

NH/EDCD Mix Adjustment

The rates effective January 1, 2023 for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NHs and enrollees in the Elderly Disabled and Consumer Directed (EDCD) waiver subpopulation. The NH/EDCD mix assumptions remain the same as the original FY2024 rates. For more information regarding the development of the NH/EDCD mix adjustment, please refer to the previous rate report dated July 17, 2023.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed elsewhere in this report. For more information regarding the risk-sharing mechanisms, please refer to the previous rate report dated July 17, 2023 and separate CCMC Risk Mitigation Letter dated September 12, 2023.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCMC program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCMC MCO contract. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCMC program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 4

Prospective Program Change Summary

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
442,280

Category of Service	Statewide														Total		
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	1.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.55%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	6.89%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.75%	0.02%	0.20%	0.00%	0.00%	0.05%	0.05%	0.00%	4.10%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
108,409

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.88%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	1.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	6.88%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.02%	0.21%	0.00%	0.00%	0.04%	0.04%	0.04%	4.38%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
64,543

Category of Service	Charlottesville/Western														Total
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	2.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.02%	0.00%	6.86%	0.00%	0.00%	0.00%	6.90%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.35%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	0.03%	0.29%	0.00%	0.00%	0.06%	0.08%	3.69%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
48,016

Category of Service	Northern/Winchester														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.14%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.76%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	1.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	6.88%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	1.99%	0.06%	0.21%	0.00%	0.00%	0.00%	0.05%	0.07%	2.54%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
63,402

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.16%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	1.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	6.86%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%	0.01%	0.12%	0.00%	0.00%	0.05%	0.06%	0.00%	5.09%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
57,909

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	2.49%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.95%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.39%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.74%	0.01%	0.17%	0.00%	0.00%	0.08%	0.06%	0.00%	2.08%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual < 65
100.001

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.26%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.96%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	2.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.56%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%	0.03%	0.18%	0.00%	0.00%	0.04%	0.04%	0.04%	4.48%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
510.927

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	2.42%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.08%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.09%	0.16%	0.00%	0.00%	0.00%	0.00%	0.09%	0.58%	1.94%

FY2024 Projected MMs
COMM Dual 65+
110,886

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.63%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.45%	0.10%	0.00%	0.00%	0.00%	0.00%	0.08%	0.58%	2.23%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
57,895

Category of Service	Charlottesville/Western														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.86%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	2.47%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.09%	0.10%	0.00%	0.00%	0.00%	0.06%	0.76%	2.04%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
153,098

Category of Service	Northern/Winchester														Total
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	2.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.27%	0.37%	0.00%	0.00%	0.00%	0.13%	0.36%	1.16%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
46,639

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	2.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.73%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	1.41%	0.12%	0.00%	0.00%	0.00%	0.00%	0.07%	0.70%	2.34%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
43,165

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.71%	0.05%	0.00%	0.00%	0.00%	0.12%	0.48%	1.39%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Dual 65+
99,244

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	2.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	5.40%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.36%	0.12%	0.00%	0.00%	0.00%	0.00%	0.08%	0.62%	2.20%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.56%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.02%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.07%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.69%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.95%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.41%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.57%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.99%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.78%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.83%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.01%	0.00%	6.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.07%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.36%	0.13%	0.00%	0.00%	0.00%	0.03%	0.09%	0.80%	0.04%	0.80%	0.00%	0.13%	0.94%	0.01%	0.01%	2.64%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.93%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	2.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.01%	0.00%	6.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.30%	0.11%	0.00%	0.00%	0.00%	0.02%	0.07%	1.03%	0.03%	0.85%	0.00%	0.14%	0.79%	0.01%	2.77%	

FY2024 Projected MMs
COMM Non-Dual > 1
128.835

Category of Service	Charlottesville/Western															Total		
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.62%	5.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.97%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%	0.00%	2.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	8.86%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	8.05%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.37%	0.14%	0.00%	0.00%	0.00%	0.02%	0.19%	0.73%	0.03%	1.14%	0.00%	0.19%	0.97%	0.01%	0.00%	0.00%	0.00%	3.08%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
150.002

Category of Service	Northern/Winchester														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	2.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	1.17%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.64%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.01%	0.00%	6.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.04%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.36%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.38%	0.14%	0.00%	0.00%	0.00%	0.04%	0.03%	0.27%	0.13%	0.75%	0.00%	0.12%	0.99%	0.01%	2.12%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.02%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%	0.00%	2.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	8.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.37%	0.14%	0.00%	0.00%	0.00%	0.04%	0.15%	1.10%	0.02%	0.63%	0.00%	0.10%	0.97%	0.01%	2.80%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	1.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	6.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.05%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.70%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.49%	0.18%	0.00%	0.00%	0.00%	0.03%	0.19%	0.25%	0.01%	0.70%	0.00%	0.11%	1.28%	0.01%	0.00%	2.29%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	6.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.70%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	1.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.64%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	6.86%	0.00%	1.07%	0.00%	0.00%	0.00%	8.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.22%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.36%	0.13%	0.00%	0.00%	0.00%	0.03%	0.02%	0.92%	0.05%	0.71%	0.00%	0.12%	0.93%	0.01%	0.00%	2.59%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
DD Dual
103,764

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.53%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	2.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	1.67%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	1.74%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
DD Non-Dual
84.012

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	1.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.56%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.13%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.22%	0.66%	0.00%	0.00%	0.00%	0.02%	0.04%	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
248.150

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	9.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	2.73%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.16%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	5.48%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.01%	0.03%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.33%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.08%	4.37%	0.05%	0.00%	0.00%	0.00%	0.01%	0.00%	7.57%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
58,610

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	1.45%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.07%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	5.51%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.01%	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.11%	4.19%	0.07%	0.00%	0.00%	0.00%	0.01%	0.00%	7.37%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
36,584

Category of Service	Charlottesville/Western														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.47%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	7.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.11%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.15%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%	5.57%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.44%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.13%	4.17%	0.07%	0.00%	0.00%	0.00%	0.00%	0.02%	7.36%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
65,821

Category of Service	Northern/Winchester														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	5.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.06%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	5.20%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.01%	4.63%	0.04%	0.00%	0.00%	0.00%	0.00%	7.86%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
25.401

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	2.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.93%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.23%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	5.47%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.76%	0.00%	0.01%	0.00%	0.28%	4.01%	0.06%	0.00%	0.00%	0.00%	0.00%	0.02%	7.27%

FY2024 Projected MMs
EDCD Dual
11,548

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	4.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	9.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	3.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	5.46%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.83%	0.00%	0.02%	0.00%	0.05%	4.11%	0.15%	0.00%	0.00%	0.00%	0.00%	0.02%	7.31%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Dual
50.186

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
Adult Day Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.29%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
DME/Supplies	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Home Health Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.97%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover-NF	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.98%	0.00%	0.09%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Nursing Facility	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%	5.63%
Other Waiver Services	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.60%
Outpatient-ER	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.21%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%
Pharmacy	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Physician-Dental	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.30%	0.00%	0.01%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Gross Medical Total	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.08%	4.34%	0.05%	0.00%	0.00%	0.00%	0.01%	0.01%	7.51%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
145,181

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.24%	1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	7.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	4.78%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	5.58%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.02%	0.01%	0.01%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.13%	0.18%	0.00%	2.60%	0.00%	0.03%	0.01%	0.09%	2.46%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
32,656

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.03%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	4.20%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%	5.66%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.01%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.13%	0.17%	0.00%	2.47%	0.00%	0.04%	0.00%	0.10%	2.18%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
22,188

Category of Service	Charlottesville/Western														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.32%	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	6.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.53%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	5.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	5.54%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.02%	0.00%	0.01%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.49%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.15%	0.19%	0.00%	2.43%	0.00%	0.03%	0.02%	0.14%	2.26%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
41,537

Category of Service	Northern/Winchester														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.12%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	8.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.79%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	5.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.91%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	5.43%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.02%	0.00%	0.01%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.11%	0.15%	0.00%	2.88%	0.00%	0.03%	0.00%	0.03%	2.98%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
13,283

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	1.13%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.65%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	8.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.15%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	6.15%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.02%	0.00%	0.01%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.15%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.06%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.22%	0.30%	0.00%	2.38%	0.00%	0.05%	0.05%	0.21%	2.11%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	5.33%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
4,015

Category of Service	Southwest														Total
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.31%	0.00%	0.00%	0.00%	0.00%	0.00%	7.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	2.01%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	9.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	4.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	5.95%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.14%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.21%	0.28%	0.00%	2.23%	0.00%	0.10%	0.03%	0.04%	1.63%	0.48%	0.00%	0.00%	0.00%	0.00%	4.66%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
EDCD Non-Dual
31,504

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Case Management Services	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Child EPSDT	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.04%	2.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
DME/Supplies	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	5.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%
FQHC / RHC	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.00%	3.63%	0.00%	5.46%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.30%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%	5.44%
Other Waiver Services	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.69%
Outpatient-ER	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	1.18%	0.00%	0.02%	0.05%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Pharmacy	-1.09%	1.45%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%
Physician-Specialist	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	-0.12%	0.15%	0.00%	2.56%	0.00%	0.03%	0.00%	0.10%	2.39%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	5.66%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
167,442

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	5.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.15%	0.00%	0.00%	2.13%	2.30%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
38,492

Category of Service	Central Virginia														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.19%	0.00%	0.00%	2.12%	2.33%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
28,899

Category of Service	Charlottesville/Western														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	2.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.61%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.16%	0.00%	0.00%	2.24%	2.41%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
27,385

Category of Service	Northern/Winchester														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.05%	5.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.29%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	0.00%	1.94%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.54%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.13%	0.00%	0.00%	1.89%	0.00%	2.04%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
24.291

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	2.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.14%	0.00%	0.00%	2.16%	2.32%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
15.718

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.71%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	2.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	2.34%	2.45%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
NH Dual
32,657

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%	2.31%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%	4.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.15%	0.00%	0.00%	2.19%	2.35%	

FY2024 Projected MMs
NH Non-Dual
19,437

Category of Service	Statewide															Total
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.58%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344.19%	0.00%	0.00%	0.00%	0.00%	344.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.02%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	1.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.64%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.97%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.04%	0.06%	0.00%	0.00%	0.00%	0.01%	0.00%	0.03%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	1.36%	2.82%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
TECH
3,270

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.49%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.03%	0.07%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
475

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	9.18%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.18%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	7.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%

FY2024 Projected MMs
Expansion No LTSS
740.608

Category of Service	Statewide														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.03%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Adult Day Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.03%	5.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.65%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	5.41%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.97%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.06%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	2.39%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	6.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.69%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.01%	0.18%	0.01%	0.00%	4.22%	0.00%	0.05%	0.00%	0.00%	0.00%	4.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	3.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	5.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.36%	0.09%	0.00%	0.43%	0.00%	0.03%	0.03%	0.53%	0.00%	0.60%	0.00%	0.01%	1.08%	0.01%	0.00%	2.45%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
195,564

Category of Service	Central Virginia															Total
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%
Adult Day Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	4.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.07%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.52%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	5.56%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	2.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	5.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.16%	0.01%	0.00%	4.22%	0.00%	0.06%	0.00%	0.00%	0.00%	4.92%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.32%	0.08%	0.00%	0.43%	0.00%	0.02%	0.02%	0.70%	0.00%	0.63%	0.00%	0.01%	0.95%	0.01%	2.56%	

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
94,661

Category of Service	Charlottesville/Western														
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.04%	5.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.41%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	5.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.16%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	2.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.36%	0.03%	0.00%	4.22%	0.00%	0.03%	0.00%	0.00%	5.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	3.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	5.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.36%	0.09%	0.00%	0.43%	0.00%	0.02%	0.08%	0.43%	0.00%	0.86%	0.00%	0.01%	1.08%	0.01%	2.67%

Cardinal Care Managed Care - MLTSS
FY2024 (1/1/24 - 6/30/24)
Exhibit 4: Prospective Program Change Summary

Table with 2 rows: FY2024 Projected MMs, Expansion No LTSS, 104.607

Main data table with columns: Category of Service, Pharmacy Rebates Adjustment, Common Core Formulary, Maternity Kick Population Adjustment, COVID-19 PHE Enrollment Acuity, TPL Mix Adjustment, Early Intervention Services, Mental Health PHP and IOP, Comm-Based BH Services, Personal Care Eff 1/1/24, TBI CM, Complex Rehab Tech, High Cost Drugs, Weight Management Agents, NH Per Diem Add On, Total. Includes a sub-header for Northern/Winchester.

FY2024 Projected MMs
Expansion No LTSS
89,284

Category of Service	Roanoke/Alleghany														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.99%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.05%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	5.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.15%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.02%	0.00%	0.00%	0.00%	4.22%	0.00%	0.06%	0.00%	0.00%	0.00%	4.76%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.33%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.37%	0.09%	0.00%	0.43%	0.00%	0.03%	0.00%	0.62%	0.00%	0.45%	0.00%	0.01%	1.10%	0.00%	0.00%	2.40%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
73,599

Category of Service	Southwest														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	3.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	2.99%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.02%	0.01%	0.01%	0.00%	4.22%	0.00%	0.05%	0.00%	0.00%	0.00%	4.76%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.33%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.97%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.46%	0.11%	0.00%	0.43%	0.00%	0.03%	0.00%	0.16%	0.00%	0.49%	0.00%	0.01%	1.38%	0.00%	0.00%	2.16%

Cardinal Care Managed Care - MLTSS
 FY2024 (1/1/24 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion No LTSS
182.897

Category of Service	Tidewater														Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity	TPL Mix Adjustment	Early Intervention Services	Mental Health PHP and IOP	Comm-Based BH Services	Personal Care Eff 1/1/24	TBI CM	Complex Rehab Tech	High Cost Drugs	Weight Management Agents	NH Per Diem Add On		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.15%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Child EPSDT	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	4.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%
Community Behavioral Health	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
DME/Supplies	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Home Health Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Nursing Facility	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	2.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.01%	0.19%	0.00%	0.00%	4.22%	0.00%	0.05%	0.00%	0.00%	0.00%	4.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.32%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Dental	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Physician-Psych	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	5.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Gross Medical Total	-0.35%	0.09%	0.00%	0.43%	0.00%	0.03%	0.03%	0.65%	0.01%	0.54%	0.00%	0.01%	1.05%	0.01%	2.50%	

Exhibit 5

Rate Sheets

FY2024 Projected MMs
COMM Dual < 65
442,280

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	29,497	\$ 4.32	\$ 10.62	1.12%	6.05%	0.27%	30,240	\$ 4.95	\$ 12.47
Adult Day Care	0	\$ 62.64	\$ 0.00	3.63%	3.68%	0.00%	0	\$ 69.04	\$ 0.00
Case Management Services	18	\$ 20.86	\$ 0.03	0.00%	4.03%	0.00%	20	\$ 21.39	\$ 0.03
Child EPSDT	40	\$ 13.07	\$ 0.04	10.97%	3.68%	4.96%	41	\$ 16.19	\$ 0.06
Community Behavioral Health	25,037	\$ 82.00	\$ 171.09	16.44%	4.03%	6.33%	29,875	\$ 93.93	\$ 233.84
Consumer Directed-Personal Care	1,024	\$ 15.56	\$ 1.33	12.23%	3.68%	5.00%	1,054	\$ 19.51	\$ 1.71
Consumer Directed-Respite Care	194	\$ 18.54	\$ 0.30	13.67%	3.68%	6.87%	199	\$ 23.95	\$ 0.40
DME/Supplies	705	\$ 88.35	\$ 5.19	1.09%	7.12%	0.00%	759	\$ 98.51	\$ 6.23
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	170	\$ 29.36	\$ 0.42	9.42%	10.16%	0.41%	207	\$ 33.90	\$ 0.58
Home Health Services	7	\$ 455.57	\$ 0.27	12.40%	3.68%	4.18%	7	\$ 570.15	\$ 0.34
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	174	\$ 607.24	\$ 8.79	14.84%	1.00%	0.00%	175	\$ 709.13	\$ 10.35
Inpatient-Psych	143	\$ 290.43	\$ 3.45	33.35%	1.00%	0.00%	146	\$ 387.27	\$ 4.72
Lab/Radiology	609	\$ 35.77	\$ 1.81	0.95%	7.12%	0.00%	655	\$ 39.87	\$ 2.18
Medicare Crossover-IP	862	\$ 192.31	\$ 13.82	-0.01%	1.00%	0.00%	884	\$ 192.31	\$ 14.17
Medicare Crossover-NF	328	\$ 19.59	\$ 0.54	0.00%	1.15%	0.00%	337	\$ 19.59	\$ 0.55
Medicare Crossover-OP	2,036	\$ 135.33	\$ 22.96	0.00%	3.02%	0.01%	2,113	\$ 140.48	\$ 24.73
Medicare Crossover-Other	2,384	\$ 21.13	\$ 4.20	0.06%	7.12%	0.25%	2,567	\$ 23.38	\$ 5.00
Medicare Crossover-Physician	48,681	\$ 2.42	\$ 9.83	0.00%	10.16%	0.44%	59,009	\$ 2.56	\$ 12.58
Nursing Facility	421	\$ 243.23	\$ 8.53	27.89%	1.15%	1.97%	433	\$ 317.18	\$ 11.45
Other Waiver Services	644	\$ 227.20	\$ 12.20	2.45%	3.68%	9.55%	663	\$ 271.25	\$ 14.98
Outpatient-ER	138	\$ 157.16	\$ 1.80	36.74%	2.00%	0.00%	144	\$ 216.48	\$ 2.59
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	349	\$ 279.25	\$ 8.12	42.77%	3.02%	6.89%	386	\$ 414.64	\$ 13.34
Personal Care Agency-Personal Care	0	\$ 13.63	\$ 0.00	7.50%	3.68%	5.00%	1	\$ 16.37	\$ 0.00
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,533	\$ 23.73	\$ 5.01	0.00%	1.51%	3.85%	2,565	\$ 25.27	\$ 5.40
Physician-Anesthesia	954	\$ 2.04	\$ 0.16	1.61%	1.00%	0.00%	954	\$ 2.13	\$ 0.17
Physician-Dental	3	\$ 179.53	\$ 0.05	0.31%	1.00%	0.00%	3	\$ 184.62	\$ 0.05
Physician-Evaluation & Management	1,493	\$ 46.20	\$ 5.75	14.72%	10.16%	0.00%	1,806	\$ 55.80	\$ 8.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,966	\$ 7.34	\$ 6.10	1.22%	1.00%	3.15%	9,947	\$ 7.88	\$ 6.53
Physician-Psych	437	\$ 77.55	\$ 2.83	7.80%	1.00%	6.50%	437	\$ 91.28	\$ 3.33
Physician-Specialist	235	\$ 68.29	\$ 1.34	0.92%	10.16%	0.00%	285	\$ 72.41	\$ 1.72
Physician-Vision	65	\$ 29.08	\$ 0.16	0.35%	1.00%	0.00%	65	\$ 29.92	\$ 0.16
Transportation/Emergency	43	\$ 164.18	\$ 0.59	-0.11%	7.12%	0.00%	46	\$ 181.10	\$ 0.70
Transportation/Non-emergency	8,187	\$ 45.04	\$ 30.73	0.00%	7.12%	0.00%	8,815	\$ 49.68	\$ 36.50
Gross Medical Total			\$ 338.06	11.55%	4.22%	4.10%			\$ 435.28

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 435.28
Administrative Expenses PMPM	\$ 65.84
% of Base Capitation Rate	12.2%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	6.5%
Underwriting Gain PMPM	\$ 5.41
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 541.47

FY2024 Projected MMs
COMM Dual < 65
108,409

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	51,388	\$ 4.38	\$ 18.75	1.51%	6.05%	0.28%	52,682	\$ 5.03	\$ 22.10
Adult Day Care	0	\$ 57.04	\$ 0.00	3.63%	3.68%	0.00%	0	\$ 62.87	\$ 0.00
Case Management Services	5	\$ 97.93	\$ 0.04	0.00%	4.03%	0.00%	5	\$ 100.39	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	38,296	\$ 76.25	\$ 243.34	16.61%	4.03%	6.33%	45,695	\$ 87.46	\$ 333.04
Consumer Directed-Personal Care	878	\$ 15.24	\$ 1.12	11.85%	3.68%	5.00%	904	\$ 19.04	\$ 1.43
Consumer Directed-Respite Care	231	\$ 15.54	\$ 0.30	13.78%	3.68%	5.00%	238	\$ 19.75	\$ 0.39
DME/Supplies	725	\$ 97.56	\$ 5.89	1.09%	7.12%	0.00%	780	\$ 108.78	\$ 7.07
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	88	\$ 35.36	\$ 0.26	10.19%	10.16%	0.61%	106	\$ 41.24	\$ 0.36
Home Health Services	9	\$ 403.00	\$ 0.30	12.79%	3.68%	4.74%	9	\$ 508.45	\$ 0.38
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	202	\$ 648.52	\$ 10.91	15.17%	1.00%	0.00%	204	\$ 756.73	\$ 12.88
Inpatient-Psych	130	\$ 316.58	\$ 3.44	31.70%	1.00%	0.00%	134	\$ 416.93	\$ 4.64
Lab/Radiology	639	\$ 34.22	\$ 1.82	1.10%	7.12%	0.00%	687	\$ 38.20	\$ 2.19
Medicare Crossover-IP	867	\$ 187.54	\$ 13.55	0.00%	1.00%	0.00%	889	\$ 187.54	\$ 13.89
Medicare Crossover-NF	321	\$ 20.16	\$ 0.54	0.00%	1.15%	0.00%	330	\$ 20.16	\$ 0.55
Medicare Crossover-OP	2,004	\$ 142.86	\$ 23.86	0.00%	3.02%	0.03%	2,080	\$ 148.33	\$ 25.71
Medicare Crossover-Other	2,056	\$ 20.93	\$ 3.59	0.03%	7.12%	0.37%	2,213	\$ 23.18	\$ 4.28
Medicare Crossover-Physician	34,260	\$ 3.05	\$ 8.70	0.00%	10.16%	0.61%	41,528	\$ 3.22	\$ 11.15
Nursing Facility	398	\$ 248.54	\$ 8.25	28.26%	1.15%	1.92%	410	\$ 324.90	\$ 11.09
Other Waiver Services	505	\$ 279.29	\$ 11.74	2.98%	3.68%	9.68%	519	\$ 335.55	\$ 14.52
Outpatient-ER	169	\$ 157.32	\$ 2.21	43.98%	2.00%	0.00%	176	\$ 227.88	\$ 3.34
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	376	\$ 356.92	\$ 11.18	46.55%	3.02%	6.88%	416	\$ 543.55	\$ 18.86
Personal Care Agency-Personal Care	2	\$ 13.63	\$ 0.00	7.50%	3.68%	5.00%	2	\$ 16.37	\$ 0.00
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,379	\$ 28.28	\$ 5.61	0.00%	1.51%	3.85%	2,409	\$ 30.11	\$ 6.05
Physician-Anesthesia	1,245	\$ 1.90	\$ 0.20	1.54%	1.00%	0.00%	1,245	\$ 1.98	\$ 0.21
Physician-Dental	4	\$ 166.40	\$ 0.06	0.31%	1.00%	0.00%	4	\$ 171.12	\$ 0.06
Physician-Evaluation & Management	1,449	\$ 51.38	\$ 6.20	14.59%	10.16%	0.00%	1,753	\$ 61.98	\$ 9.06
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,640	\$ 13.53	\$ 9.74	1.97%	6.30%	1.00%	8,631	\$ 15.05	\$ 10.83
Physician-Psych	466	\$ 78.11	\$ 3.03	8.27%	1.00%	7.19%	466	\$ 92.94	\$ 3.61
Physician-Specialist	240	\$ 68.58	\$ 1.37	0.90%	10.16%	0.00%	291	\$ 72.71	\$ 1.76
Physician-Vision	46	\$ 23.52	\$ 0.09	0.26%	1.00%	0.00%	46	\$ 24.17	\$ 0.09
Transportation/Emergency	59	\$ 168.44	\$ 0.83	-0.10%	7.12%	0.00%	64	\$ 185.79	\$ 0.99
Transportation/Non-emergency	11,770	\$ 41.71	\$ 40.91	0.00%	7.12%	0.00%	12,672	\$ 46.01	\$ 48.58
Gross Medical Total			\$ 437.81	12.33%	4.21%	4.38%			\$ 569.17

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	569.17
Administrative Expenses PMPM	\$	69.59
% of Base Capitation Rate		12.9%
Care Management PMPM	\$	45.69
% of Base Capitation Rate		8.4%
Underwriting Gain PMPM	\$	6.91
% of Base Capitation Rate		1.3%
Base Capitation Rate	\$	691.36

FY2024 Projected MMs
COMM Dual < 65
64,543

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	22,964	\$ 4.64	\$ 8.87	0.95%	6.05%	0.12%	23,543	\$ 5.29	\$ 10.39
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	7	\$ 95.35	\$ 0.06	0.00%	4.03%	0.00%	8	\$ 97.75	\$ 0.06
Child EPSDT	5	\$ 11.64	\$ 0.00	13.95%	3.68%	5.00%	5	\$ 14.81	\$ 0.01
Community Behavioral Health	19,708	\$ 90.63	\$ 148.85	16.20%	4.03%	5.80%	23,516	\$ 103.08	\$ 201.99
Consumer Directed-Personal Care	1,318	\$ 14.13	\$ 1.55	11.82%	3.68%	5.00%	1,356	\$ 17.65	\$ 1.99
Consumer Directed-Respite Care	240	\$ 17.57	\$ 0.35	13.02%	3.68%	5.00%	247	\$ 22.17	\$ 0.46
DME/Supplies	688	\$ 80.61	\$ 4.62	1.09%	7.12%	0.00%	741	\$ 89.88	\$ 5.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	248	\$ 28.69	\$ 0.59	7.23%	10.16%	0.51%	301	\$ 32.49	\$ 0.81
Home Health Services	3	\$ 646.95	\$ 0.16	12.53%	3.68%	7.42%	3	\$ 837.66	\$ 0.22
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	198	\$ 667.34	\$ 11.00	15.15%	1.00%	0.00%	200	\$ 778.57	\$ 12.98
Inpatient-Psych	163	\$ 279.46	\$ 3.80	32.08%	1.00%	0.00%	167	\$ 369.11	\$ 5.14
Lab/Radiology	668	\$ 35.62	\$ 1.98	1.17%	7.12%	0.00%	719	\$ 39.79	\$ 2.38
Medicare Crossover-IP	942	\$ 186.13	\$ 14.61	0.00%	1.00%	0.00%	965	\$ 186.13	\$ 14.97
Medicare Crossover-NF	466	\$ 19.65	\$ 0.76	0.00%	1.15%	0.00%	480	\$ 19.65	\$ 0.79
Medicare Crossover-OP	2,247	\$ 128.10	\$ 23.99	0.00%	3.02%	0.01%	2,332	\$ 132.96	\$ 25.84
Medicare Crossover-Other	2,633	\$ 20.83	\$ 4.57	0.12%	7.12%	0.18%	2,835	\$ 23.04	\$ 5.44
Medicare Crossover-Physician	78,327	\$ 1.49	\$ 9.74	0.00%	10.16%	0.42%	94,944	\$ 1.57	\$ 12.46
Nursing Facility	601	\$ 217.47	\$ 10.90	26.63%	1.15%	2.23%	619	\$ 281.50	\$ 14.51
Other Waiver Services	878	\$ 216.96	\$ 15.87	2.65%	3.68%	9.50%	903	\$ 259.41	\$ 19.52
Outpatient-ER	116	\$ 167.14	\$ 1.62	40.57%	2.00%	0.00%	121	\$ 236.84	\$ 2.39
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	469	\$ 277.15	\$ 10.83	51.97%	3.02%	6.90%	520	\$ 437.77	\$ 18.96
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,460	\$ 29.63	\$ 6.07	0.00%	1.51%	3.85%	2,490	\$ 31.54	\$ 6.55
Physician-Anesthesia	613	\$ 2.88	\$ 0.15	1.66%	1.00%	0.00%	613	\$ 3.00	\$ 0.15
Physician-Dental	3	\$ 130.01	\$ 0.03	0.31%	1.00%	0.00%	3	\$ 133.69	\$ 0.03
Physician-Evaluation & Management	1,634	\$ 42.45	\$ 5.78	14.60%	10.16%	0.00%	1,977	\$ 51.22	\$ 8.44
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,033	\$ 5.57	\$ 4.66	0.86%	1.00%	0.85%	10,013	\$ 5.82	\$ 4.86
Physician-Psych	441	\$ 72.65	\$ 2.67	7.31%	1.00%	6.35%	441	\$ 85.01	\$ 3.12
Physician-Specialist	245	\$ 52.25	\$ 1.07	0.97%	10.16%	0.00%	297	\$ 55.43	\$ 1.37
Physician-Vision	55	\$ 23.47	\$ 0.11	0.49%	1.00%	0.00%	55	\$ 24.17	\$ 0.11
Transportation/Emergency	37	\$ 165.14	\$ 0.51	-0.10%	7.12%	0.00%	40	\$ 182.15	\$ 0.61
Transportation/Non-emergency	7,766	\$ 50.64	\$ 32.77	0.00%	7.12%	0.00%	8,362	\$ 55.86	\$ 38.92
Gross Medical Total			\$ 328.54	11.61%	4.16%	3.69%			\$ 421.03

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 421.03
Administrative Expenses PMPM	\$ 65.44
% of Base Capitation Rate	12.1%
Care Management PMPM	\$ 33.80
% of Base Capitation Rate	6.2%
Underwriting Gain PMPM	\$ 5.26
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 525.52

FY2024 Projected MMs
COMM Dual < 65
48,016

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	30,563	\$ 2.61	\$ 6.64	0.36%	6.05%	0.19%	31,333	\$ 2.96	\$ 7.73
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	0	\$ 142.47	\$ 0.00	0.20%	3.68%	0.00%	0	\$ 151.84	\$ 0.00
Community Behavioral Health	10,818	\$ 103.88	\$ 93.65	15.78%	4.03%	4.14%	12,909	\$ 115.86	\$ 124.64
Consumer Directed-Personal Care	1,608	\$ 18.99	\$ 2.54	12.44%	3.68%	5.00%	1,655	\$ 23.85	\$ 3.29
Consumer Directed-Respite Care	139	\$ 26.22	\$ 0.30	16.29%	3.68%	5.00%	144	\$ 34.05	\$ 0.41
DME/Supplies	490	\$ 97.99	\$ 4.00	1.09%	7.12%	0.00%	528	\$ 109.26	\$ 4.81
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	89	\$ 42.22	\$ 0.31	8.69%	10.16%	0.04%	108	\$ 48.28	\$ 0.43
Home Health Services	5	\$ 236.35	\$ 0.11	11.69%	3.68%	6.76%	6	\$ 303.10	\$ 0.14
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	124	\$ 722.91	\$ 7.44	14.81%	1.00%	0.00%	124	\$ 846.05	\$ 8.76
Inpatient-Psych	143	\$ 256.94	\$ 3.07	42.19%	1.00%	0.00%	147	\$ 365.35	\$ 4.47
Lab/Radiology	517	\$ 36.09	\$ 1.55	0.62%	7.12%	0.00%	556	\$ 40.09	\$ 1.86
Medicare Crossover-IP	1,009	\$ 200.96	\$ 16.89	0.00%	1.00%	0.00%	1,034	\$ 200.96	\$ 17.32
Medicare Crossover-NF	312	\$ 15.18	\$ 0.40	0.00%	1.15%	0.00%	321	\$ 15.18	\$ 0.41
Medicare Crossover-OP	1,757	\$ 173.17	\$ 25.36	0.00%	3.02%	0.00%	1,824	\$ 179.75	\$ 27.32
Medicare Crossover-Other	1,729	\$ 22.55	\$ 3.25	0.01%	7.12%	0.31%	1,862	\$ 24.96	\$ 3.87
Medicare Crossover-Physician	47,466	\$ 2.18	\$ 8.63	0.00%	10.16%	0.43%	57,536	\$ 2.30	\$ 11.05
Nursing Facility	410	\$ 259.54	\$ 8.86	26.01%	1.15%	1.87%	422	\$ 333.17	\$ 11.71
Other Waiver Services	532	\$ 219.95	\$ 9.74	3.62%	3.68%	9.11%	547	\$ 264.48	\$ 12.05
Outpatient-ER	77	\$ 158.10	\$ 1.02	42.06%	2.00%	0.00%	80	\$ 227.55	\$ 1.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	210	\$ 336.51	\$ 5.90	45.45%	3.02%	6.88%	233	\$ 509.10	\$ 9.87
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,052	\$ 22.66	\$ 3.88	0.00%	1.51%	3.85%	2,077	\$ 24.13	\$ 4.18
Physician-Anesthesia	626	\$ 2.94	\$ 0.15	1.86%	1.00%	0.00%	626	\$ 3.07	\$ 0.16
Physician-Dental	4	\$ 102.97	\$ 0.03	0.31%	1.00%	0.00%	4	\$ 105.89	\$ 0.03
Physician-Evaluation & Management	1,213	\$ 49.04	\$ 4.96	14.70%	10.16%	0.00%	1,467	\$ 59.22	\$ 7.24
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,258	\$ 5.88	\$ 3.55	0.79%	1.00%	1.19%	7,236	\$ 6.16	\$ 3.72
Physician-Psych	486	\$ 74.95	\$ 3.03	8.12%	1.00%	4.76%	486	\$ 87.03	\$ 3.52
Physician-Specialist	173	\$ 85.90	\$ 1.24	0.76%	10.16%	0.00%	209	\$ 90.94	\$ 1.58
Physician-Vision	53	\$ 23.47	\$ 0.10	0.27%	1.00%	0.00%	53	\$ 24.13	\$ 0.11
Transportation/Emergency	27	\$ 149.51	\$ 0.34	-0.20%	7.12%	0.00%	29	\$ 164.92	\$ 0.40
Transportation/Non-emergency	5,916	\$ 47.89	\$ 23.61	0.00%	7.12%	0.00%	6,370	\$ 52.82	\$ 28.04
Gross Medical Total			\$ 240.57	10.16%	4.13%	2.54%			\$ 300.63

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 300.63
Administrative Expenses PMPM	\$ 62.06
% of Base Capitation Rate	11.5%
Care Management PMPM	\$ 24.13
% of Base Capitation Rate	4.5%
Underwriting Gain PMPM	\$ 3.91
% of Base Capitation Rate	0.7%
Base Capitation Rate	\$ 390.73

FY2024 Projected MMs
COMM Dual < 65
63,402

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	39,190	\$ 3.15	\$ 10.29	0.73%	6.05%	0.24%	40,178	\$ 3.59	\$ 12.03
Adult Day Care	2	\$ 64.17	\$ 0.01	3.63%	3.68%	0.00%	2	\$ 70.73	\$ 0.01
Case Management Services	35	\$ 5.22	\$ 0.02	0.00%	4.03%	0.00%	37	\$ 5.35	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	33,141	\$ 83.22	\$ 229.84	16.29%	4.03%	7.16%	39,545	\$ 95.94	\$ 316.17
Consumer Directed-Personal Care	921	\$ 14.26	\$ 1.09	11.66%	3.68%	5.00%	948	\$ 17.78	\$ 1.40
Consumer Directed-Respite Care	111	\$ 15.54	\$ 0.14	12.54%	3.68%	5.00%	114	\$ 19.54	\$ 0.19
DME/Supplies	812	\$ 73.85	\$ 5.00	1.09%	7.12%	0.00%	874	\$ 82.35	\$ 6.00
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	294	\$ 27.64	\$ 0.68	10.20%	10.16%	0.27%	357	\$ 32.09	\$ 0.95
Home Health Services	8	\$ 592.95	\$ 0.40	12.43%	3.68%	2.68%	8	\$ 730.29	\$ 0.51
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	181	\$ 450.43	\$ 6.79	14.38%	1.00%	0.00%	182	\$ 526.23	\$ 7.97
Inpatient-Psych	237	\$ 273.37	\$ 5.39	30.48%	1.00%	0.00%	243	\$ 356.70	\$ 7.22
Lab/Radiology	678	\$ 34.90	\$ 1.97	0.62%	7.12%	0.00%	729	\$ 38.78	\$ 2.36
Medicare Crossover-IP	702	\$ 192.78	\$ 11.28	0.00%	1.00%	0.00%	720	\$ 192.78	\$ 11.56
Medicare Crossover-NF	491	\$ 19.63	\$ 0.80	0.00%	1.15%	0.00%	506	\$ 19.63	\$ 0.83
Medicare Crossover-OP	1,716	\$ 128.02	\$ 18.30	0.00%	3.02%	0.00%	1,781	\$ 132.88	\$ 19.72
Medicare Crossover-Other	2,585	\$ 20.33	\$ 4.38	0.01%	7.12%	0.30%	2,783	\$ 22.50	\$ 5.22
Medicare Crossover-Physician	73,870	\$ 1.66	\$ 10.24	0.00%	10.16%	0.52%	89,542	\$ 1.76	\$ 13.11
Nursing Facility	541	\$ 297.10	\$ 13.38	28.80%	1.15%	1.60%	556	\$ 388.80	\$ 18.02
Other Waiver Services	964	\$ 213.57	\$ 17.16	0.61%	3.68%	9.75%	992	\$ 250.85	\$ 20.73
Outpatient-ER	149	\$ 143.97	\$ 1.79	30.77%	2.00%	0.00%	155	\$ 189.60	\$ 2.45
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	311	\$ 226.41	\$ 5.87	36.64%	3.02%	6.87%	344	\$ 322.07	\$ 9.24
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,547	\$ 27.12	\$ 5.76	0.00%	1.51%	3.85%	2,579	\$ 28.87	\$ 6.20
Physician-Anesthesia	873	\$ 1.51	\$ 0.11	1.84%	1.00%	0.00%	873	\$ 1.57	\$ 0.11
Physician-Dental	2	\$ 295.81	\$ 0.05	0.31%	1.00%	0.00%	2	\$ 304.20	\$ 0.05
Physician-Evaluation & Management	1,183	\$ 52.46	\$ 5.17	14.97%	10.16%	0.00%	1,432	\$ 63.50	\$ 7.58
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,084	\$ 5.51	\$ 4.63	0.39%	1.00%	0.53%	10,064	\$ 5.71	\$ 4.79
Physician-Psych	632	\$ 81.71	\$ 4.30	7.56%	1.00%	7.38%	632	\$ 96.75	\$ 5.09
Physician-Specialist	241	\$ 54.81	\$ 1.10	1.10%	10.16%	0.00%	293	\$ 58.23	\$ 1.42
Physician-Vision	62	\$ 36.09	\$ 0.19	0.36%	1.00%	0.00%	62	\$ 37.13	\$ 0.19
Transportation/Emergency	31	\$ 166.16	\$ 0.43	-0.10%	7.12%	0.00%	33	\$ 183.28	\$ 0.51
Transportation/Non-emergency	5,728	\$ 48.79	\$ 23.29	0.00%	7.12%	0.00%	6,168	\$ 53.81	\$ 27.66
Gross Medical Total			\$ 389.86	12.38%	4.12%	5.09%			\$ 509.31

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 509.31
Administrative Expenses PMPM	\$ 67.91
% of Base Capitation Rate	12.5%
Care Management PMPM	\$ 40.89
% of Base Capitation Rate	7.6%
Underwriting Gain PMPM	\$ 6.24
% of Base Capitation Rate	1.2%
Base Capitation Rate	\$ 624.35

FY2024 Projected MMs
COMM Dual < 65
57,909

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	17,162	\$ 6.47	\$ 9.25	0.59%	6.05%	0.23%	0.23%	17,594	\$ 7.37	\$ 10.80		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	53	\$ 4.05	\$ 0.02	0.00%	4.03%	0.00%	0.00%	57	\$ 4.15	\$ 0.02		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	10,755	\$ 89.00	\$ 79.76	16.33%	4.03%	3.74%	3.74%	12,833	\$ 99.36	\$ 106.26		
Consumer Directed-Personal Care	417	\$ 14.30	\$ 0.50	12.95%	3.68%	5.00%	5.00%	430	\$ 18.04	\$ 0.65		
Consumer Directed-Respite Care	73	\$ 18.50	\$ 0.11	11.25%	3.68%	5.00%	5.00%	75	\$ 22.98	\$ 0.14		
DME/Supplies	915	\$ 74.88	\$ 5.71	1.09%	7.12%	0.00%	0.00%	986	\$ 83.49	\$ 6.86		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	323	\$ 28.21	\$ 0.76	10.41%	10.16%	0.37%	0.37%	391	\$ 32.85	\$ 1.07		
Home Health Services	13	\$ 487.95	\$ 0.54	12.42%	3.68%	3.40%	3.40%	14	\$ 604.50	\$ 0.69		
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient-Other	122	\$ 479.48	\$ 4.87	13.18%	1.00%	0.00%	0.00%	121	\$ 558.86	\$ 5.64		
Inpatient-Psych	110	\$ 301.92	\$ 2.77	29.26%	1.00%	0.00%	0.00%	113	\$ 390.27	\$ 3.67		
Lab/Radiology	562	\$ 30.21	\$ 1.42	0.59%	7.12%	0.00%	0.00%	605	\$ 33.55	\$ 1.69		
Medicare Crossover-IP	517	\$ 199.22	\$ 8.58	-0.10%	1.00%	0.00%	0.00%	529	\$ 199.22	\$ 8.78		
Medicare Crossover-NF	174	\$ 18.05	\$ 0.26	0.00%	1.15%	0.00%	0.00%	179	\$ 18.05	\$ 0.27		
Medicare Crossover-OP	1,614	\$ 126.38	\$ 17.00	0.00%	3.02%	0.00%	0.00%	1,675	\$ 131.18	\$ 18.31		
Medicare Crossover-Other	3,043	\$ 24.09	\$ 6.11	0.02%	7.12%	0.17%	0.17%	3,277	\$ 26.62	\$ 7.27		
Medicare Crossover-Physician	29,143	\$ 2.83	\$ 6.88	0.00%	10.16%	0.42%	0.42%	35,326	\$ 2.99	\$ 8.80		
Nursing Facility	285	\$ 189.15	\$ 4.50	30.01%	1.15%	2.49%	2.49%	294	\$ 252.04	\$ 6.17		
Other Waiver Services	247	\$ 194.06	\$ 3.99	3.68%	3.68%	8.80%	8.80%	254	\$ 232.84	\$ 4.92		
Outpatient-ER	109	\$ 134.79	\$ 1.23	30.82%	2.00%	0.00%	0.00%	113	\$ 178.30	\$ 1.69		
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient-Other	303	\$ 180.78	\$ 4.57	32.06%	3.02%	6.95%	6.95%	335	\$ 248.73	\$ 6.95		
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	4,514	\$ 13.62	\$ 5.12	0.00%	1.51%	3.85%	3.85%	4,571	\$ 14.50	\$ 5.52		
Physician-Anesthesia	1,051	\$ 1.22	\$ 0.11	1.41%	1.00%	0.00%	0.00%	1,051	\$ 1.27	\$ 0.11		
Physician-Dental	2	\$ 243.56	\$ 0.05	0.31%	1.00%	0.00%	0.00%	2	\$ 250.47	\$ 0.05		
Physician-Evaluation & Management	1,815	\$ 34.70	\$ 5.25	14.57%	10.16%	0.00%	0.00%	2,196	\$ 41.86	\$ 7.66		
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician-Other	9,037	\$ 2.75	\$ 2.07	0.70%	1.00%	0.01%	0.01%	8,992	\$ 2.85	\$ 2.14		
Physician-Psych	197	\$ 70.60	\$ 1.16	7.34%	1.00%	7.39%	7.39%	197	\$ 83.44	\$ 1.37		
Physician-Specialist	232	\$ 55.01	\$ 1.06	0.99%	10.16%	0.00%	0.00%	281	\$ 58.37	\$ 1.37		
Physician-Vision	105	\$ 33.58	\$ 0.29	0.39%	1.00%	0.00%	0.00%	105	\$ 34.56	\$ 0.30		
Transportation/Emergency	27	\$ 202.16	\$ 0.45	-0.10%	7.12%	0.00%	0.00%	29	\$ 222.98	\$ 0.53		
Transportation/Non-emergency	5,931	\$ 66.38	\$ 32.81	0.00%	7.12%	0.00%	0.00%	6,386	\$ 73.22	\$ 38.96		
Gross Medical Total			\$ 207.19	9.19%	4.64%	2.08%	2.08%			\$ 258.67		

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 258.67
Administrative Expenses PMPM	\$ 60.88
% of Base Capitation Rate	11.2%
Care Management PMPM	\$ 20.77
% of Base Capitation Rate	3.8%
Underwriting Gain PMPM	\$ 3.44
% of Base Capitation Rate	0.6%
Base Capitation Rate	\$ 343.76

FY2024 Projected MMs
COMM Dual < 65
100,001

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	10,469	\$ 6.71	\$ 5.86	1.30%	6.05%	0.44%	10,732	\$ 7.72	\$ 6.90
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	18	\$ 28.85	\$ 0.04	0.00%	4.03%	0.00%	19	\$ 29.58	\$ 0.05
Child EPSDT	173	\$ 13.00	\$ 0.19	11.01%	3.68%	5.00%	178	\$ 16.12	\$ 0.24
Community Behavioral Health	24,064	\$ 79.77	\$ 159.96	16.68%	4.03%	7.26%	28,714	\$ 92.34	\$ 220.96
Consumer Directed-Personal Care	1,128	\$ 15.52	\$ 1.46	12.79%	3.68%	5.00%	1,161	\$ 19.55	\$ 1.89
Consumer Directed-Respite Care	272	\$ 20.74	\$ 0.47	13.65%	3.68%	10.28%	280	\$ 27.65	\$ 0.64
DME/Supplies	610	\$ 102.35	\$ 5.20	1.09%	7.12%	0.00%	656	\$ 114.12	\$ 6.24
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	83	\$ 23.55	\$ 0.16	9.19%	10.16%	0.62%	100	\$ 27.21	\$ 0.23
Home Health Services	4	\$ 389.40	\$ 0.13	11.52%	3.68%	3.96%	4	\$ 484.58	\$ 0.16
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	178	\$ 626.63	\$ 9.27	14.92%	1.00%	0.00%	179	\$ 731.12	\$ 10.93
Inpatient-Psych	102	\$ 306.00	\$ 2.60	38.17%	1.00%	0.00%	105	\$ 422.79	\$ 3.69
Lab/Radiology	565	\$ 41.51	\$ 1.95	1.13%	7.12%	0.00%	607	\$ 46.35	\$ 2.35
Medicare Crossover-IP	1,038	\$ 194.02	\$ 16.79	0.00%	1.00%	0.00%	1,064	\$ 194.02	\$ 17.21
Medicare Crossover-NF	239	\$ 22.04	\$ 0.44	0.00%	1.15%	0.00%	246	\$ 22.04	\$ 0.45
Medicare Crossover-OP	2,514	\$ 126.77	\$ 26.56	0.00%	3.02%	0.00%	2,609	\$ 131.58	\$ 28.61
Medicare Crossover-Other	2,384	\$ 19.41	\$ 3.86	0.13%	7.12%	0.21%	2,567	\$ 21.48	\$ 4.59
Medicare Crossover-Physician	41,107	\$ 3.84	\$ 13.15	0.00%	10.16%	0.32%	49,828	\$ 4.05	\$ 16.80
Nursing Facility	337	\$ 228.30	\$ 6.41	27.92%	1.15%	2.10%	347	\$ 298.18	\$ 8.62
Other Waiver Services	726	\$ 216.49	\$ 13.11	2.68%	3.68%	9.59%	747	\$ 259.13	\$ 16.14
Outpatient-ER	157	\$ 168.95	\$ 2.20	30.83%	2.00%	0.00%	163	\$ 222.37	\$ 3.03
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	359	\$ 253.92	\$ 7.59	34.01%	3.02%	6.87%	397	\$ 353.91	\$ 11.71
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,822	\$ 24.23	\$ 3.68	0.00%	1.51%	3.85%	1,845	\$ 25.80	\$ 3.97
Physician-Anesthesia	1,012	\$ 2.43	\$ 0.20	1.56%	1.00%	0.00%	1,012	\$ 2.53	\$ 0.21
Physician-Dental	3	\$ 194.08	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 199.58	\$ 0.05
Physician-Evaluation & Management	1,595	\$ 47.16	\$ 6.27	14.90%	10.16%	0.00%	1,930	\$ 57.05	\$ 9.17
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	13,125	\$ 6.92	\$ 7.57	0.83%	1.00%	1.57%	13,111	\$ 7.27	\$ 7.95
Physician-Psych	397	\$ 79.70	\$ 2.64	7.72%	1.00%	5.56%	397	\$ 92.90	\$ 3.07
Physician-Specialist	253	\$ 87.41	\$ 1.84	0.87%	10.16%	0.00%	307	\$ 92.65	\$ 2.37
Physician-Vision	76	\$ 29.99	\$ 0.19	0.33%	1.00%	0.00%	76	\$ 30.84	\$ 0.20
Transportation/Emergency	54	\$ 150.69	\$ 0.68	-0.10%	7.12%	0.00%	58	\$ 166.21	\$ 0.81
Transportation/Non-emergency	8,530	\$ 35.62	\$ 25.32	0.00%	7.12%	0.00%	9,185	\$ 39.28	\$ 30.07
Gross Medical Total			\$ 325.83	11.09%	4.21%	4.48%			\$ 419.30

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	419.30
Administrative Expenses PMPM	\$	65.39
% of Base Capitation Rate		12.1%
Care Management PMPM	\$	33.66
% of Base Capitation Rate		6.2%
Underwriting Gain PMPM	\$	5.24
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	523.58

FY2024 Projected MMs
COMM Dual 65+
510,927

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,148	\$ 3.95	\$ 2.35	1.02%	6.05%	0.20%	7,328	\$ 4.52	\$ 2.76
Adult Day Care	27	\$ 43.19	\$ 0.10	3.40%	3.68%	0.00%	28	\$ 47.50	\$ 0.11
Case Management Services	5	\$ 97.66	\$ 0.04	0.00%	4.03%	0.00%	5	\$ 100.12	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,693	\$ 75.02	\$ 29.34	8.82%	4.03%	6.28%	5,253	\$ 85.55	\$ 37.45
Consumer Directed-Personal Care	3,460	\$ 16.40	\$ 4.73	12.40%	3.68%	5.00%	3,561	\$ 20.59	\$ 6.11
Consumer Directed-Respite Care	820	\$ 14.85	\$ 1.02	12.29%	3.68%	5.24%	844	\$ 18.67	\$ 1.31
DME/Supplies	923	\$ 63.94	\$ 4.92	0.97%	7.12%	0.00%	993	\$ 71.29	\$ 5.90
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	106	\$ 32.83	\$ 0.29	9.77%	10.16%	0.20%	128	\$ 38.13	\$ 0.41
Home Health Services	11	\$ 451.81	\$ 0.41	10.34%	3.68%	4.74%	11	\$ 566.89	\$ 0.52
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	224	\$ 847.16	\$ 15.80	9.79%	1.00%	0.00%	215	\$ 991.96	\$ 17.78
Inpatient-Psych	21	\$ 340.14	\$ 0.60	25.83%	1.00%	0.00%	22	\$ 427.98	\$ 0.77
Lab/Radiology	586	\$ 31.07	\$ 1.52	0.07%	7.12%	0.00%	628	\$ 34.46	\$ 1.80
Medicare Crossover-IP	754	\$ 201.98	\$ 12.70	-0.26%	1.00%	0.00%	771	\$ 201.97	\$ 12.98
Medicare Crossover-NF	1,213	\$ 12.70	\$ 1.28	0.00%	1.15%	0.00%	1,248	\$ 12.70	\$ 1.32
Medicare Crossover-OP	1,483	\$ 122.20	\$ 15.10	-0.10%	3.02%	0.01%	1,537	\$ 126.84	\$ 16.25
Medicare Crossover-Other	2,102	\$ 19.88	\$ 3.48	-0.01%	7.12%	0.23%	2,263	\$ 21.98	\$ 4.14
Medicare Crossover-Physician	28,980	\$ 3.87	\$ 9.34	0.00%	10.16%	0.10%	35,128	\$ 4.07	\$ 11.90
Nursing Facility	2,515	\$ 198.21	\$ 41.53	28.00%	1.15%	2.42%	2,587	\$ 259.84	\$ 56.03
Other Waiver Services	129	\$ 197.98	\$ 2.13	2.70%	3.68%	6.65%	133	\$ 230.67	\$ 2.55
Outpatient-ER	70	\$ 184.91	\$ 1.08	26.72%	2.00%	0.00%	68	\$ 254.46	\$ 1.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	288	\$ 291.80	\$ 7.00	37.77%	3.02%	0.00%	295	\$ 423.08	\$ 10.40
Personal Care Agency-Personal Care	78	\$ 18.38	\$ 0.12	9.58%	3.68%	5.00%	81	\$ 22.50	\$ 0.15
Personal Care Agency-Respite Care	1	\$ 14.89	\$ 0.00	7.50%	3.68%	5.00%	1	\$ 17.88	\$ 0.00
Pharmacy	2,491	\$ 17.21	\$ 3.57	0.00%	1.51%	5.40%	2,522	\$ 18.59	\$ 3.91
Physician-Anesthesia	739	\$ 1.98	\$ 0.12	1.48%	1.00%	0.00%	739	\$ 2.06	\$ 0.13
Physician-Dental	3	\$ 183.53	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 188.73	\$ 0.04
Physician-Evaluation & Management	1,219	\$ 50.11	\$ 5.09	13.39%	10.16%	0.00%	1,456	\$ 60.58	\$ 7.35
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,301	\$ 8.12	\$ 5.62	-0.74%	1.00%	0.59%	8,180	\$ 8.44	\$ 5.75
Physician-Psych	56	\$ 75.46	\$ 0.35	7.41%	1.00%	7.08%	56	\$ 88.98	\$ 0.42
Physician-Specialist	249	\$ 59.60	\$ 1.24	0.19%	10.16%	0.00%	302	\$ 62.83	\$ 1.58
Physician-Vision	104	\$ 26.29	\$ 0.23	0.19%	1.00%	0.00%	104	\$ 27.00	\$ 0.45
Transportation/Emergency	27	\$ 170.58	\$ 0.38	-0.98%	7.12%	0.00%	28	\$ 188.16	\$ 0.45
Transportation/Non-emergency	3,723	\$ 48.78	\$ 15.13	0.00%	7.12%	0.00%	4,008	\$ 53.81	\$ 17.97
Gross Medical Total			\$ 186.64	10.93%	3.49%	1.94%			\$ 229.96

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 229.96
Administrative Expenses PMPM	\$ 60.08
% of Base Capitation Rate	18.3%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	10.6%
Underwriting Gain PMPM	\$ 3.28
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 328.26

FY2024 Projected MMs
COMM Dual 65+
110,886

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM				
Addiction and Recovery Treatment Services (ARTS)	22,694	\$ 2.40	\$ 4.54	1.72%	6.05%	0.32%	23,265	\$ 2.77	\$ 5.36						
Adult Day Care	6	\$ 62.56	\$ 0.03	3.63%	3.68%	0.00%	6	\$ 68.95	\$ 0.04						
Case Management Services	9	\$ 96.30	\$ 0.08	0.00%	4.03%	0.00%	10	\$ 98.72	\$ 0.08						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	8,627	\$ 65.37	\$ 46.99	8.93%	4.03%	6.63%	9,658	\$ 74.86	\$ 60.25						
Consumer Directed-Personal Care	3,239	\$ 14.82	\$ 4.00	12.35%	3.68%	5.00%	3,333	\$ 18.60	\$ 5.16						
Consumer Directed-Respite Care	647	\$ 14.04	\$ 0.76	12.28%	3.68%	5.00%	666	\$ 17.61	\$ 0.98						
DME/Supplies	1,001	\$ 64.51	\$ 5.38	0.99%	7.12%	0.00%	1,077	\$ 71.93	\$ 6.45						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	82	\$ 31.38	\$ 0.21	9.27%	10.16%	0.11%	99	\$ 36.32	\$ 0.30						
Home Health Services	11	\$ 393.55	\$ 0.36	9.65%	3.68%	4.66%	11	\$ 490.71	\$ 0.45						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Other	308	\$ 647.31	\$ 16.59	10.01%	1.00%	0.00%	297	\$ 755.12	\$ 18.71						
Inpatient-Psych	24	\$ 369.60	\$ 0.75	23.05%	1.00%	0.00%	25	\$ 454.79	\$ 0.94						
Lab/Radiology	636	\$ 32.49	\$ 1.72	0.21%	7.12%	0.00%	682	\$ 36.05	\$ 2.05						
Medicare Crossover-IP	964	\$ 206.95	\$ 16.63	-0.20%	1.00%	0.00%	987	\$ 206.95	\$ 17.02						
Medicare Crossover-NF	1,375	\$ 12.38	\$ 1.42	0.00%	1.15%	0.00%	1,414	\$ 12.38	\$ 1.46						
Medicare Crossover-OP	1,552	\$ 119.26	\$ 15.43	-0.10%	3.02%	0.03%	1,610	\$ 123.82	\$ 16.61						
Medicare Crossover-Other	2,074	\$ 19.57	\$ 3.38	0.00%	7.12%	0.19%	2,233	\$ 21.63	\$ 4.02						
Medicare Crossover-Physician	37,451	\$ 3.31	\$ 10.32	0.00%	10.16%	0.11%	45,397	\$ 3.48	\$ 13.15						
Nursing Facility	3,199	\$ 190.91	\$ 50.89	27.69%	1.15%	2.51%	3,292	\$ 249.91	\$ 68.55						
Other Waiver Services	149	\$ 214.72	\$ 2.67	2.86%	3.68%	6.34%	153	\$ 249.82	\$ 3.19						
Outpatient-ER	95	\$ 198.82	\$ 1.57	34.59%	2.00%	0.00%	94	\$ 283.46	\$ 2.22						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	359	\$ 319.75	\$ 9.56	45.30%	3.02%	0.01%	369	\$ 487.12	\$ 14.96						
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Pharmacy	2,411	\$ 20.25	\$ 4.07	0.00%	1.51%	5.40%	2,442	\$ 21.88	\$ 4.45						
Physician-Anesthesia	1,260	\$ 1.89	\$ 0.20	1.28%	1.00%	0.00%	1,260	\$ 1.96	\$ 0.21						
Physician-Dental	3	\$ 171.49	\$ 0.04	0.31%	1.00%	0.00%	3	\$ 176.35	\$ 0.04						
Physician-Evaluation & Management	1,256	\$ 53.65	\$ 5.62	13.83%	10.16%	0.00%	1,503	\$ 65.02	\$ 8.14						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	7,952	\$ 9.58	\$ 6.35	-0.40%	1.00%	1.35%	7,873	\$ 10.02	\$ 6.57						
Physician-Psych	52	\$ 77.24	\$ 0.33	9.12%	1.00%	7.41%	52	\$ 92.81	\$ 0.40						
Physician-Specialist	262	\$ 63.32	\$ 1.38	0.22%	10.16%	0.00%	317	\$ 66.75	\$ 1.76						
Physician-Vision	91	\$ 27.37	\$ 0.21	0.19%	1.00%	0.00%	91	\$ 28.11	\$ 0.21						
Transportation/Emergency	39	\$ 166.21	\$ 0.54	-0.70%	7.12%	0.00%	42	\$ 183.33	\$ 0.64						
Transportation/Non-emergency	5,677	\$ 44.57	\$ 21.09	0.00%	7.12%	0.00%	6,113	\$ 49.17	\$ 25.04						
Gross Medical Total			\$ 233.09	11.40%	3.52%	2.23%			\$ 289.44						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	289.44
Administrative Expenses PMPM	\$	61.74
% of Base Capitation Rate		18.8%
Care Management PMPM	\$	43.98
% of Base Capitation Rate		13.4%
Underwriting Gain PMPM	\$	3.99
% of Base Capitation Rate		1.2%
Base Capitation Rate	\$	399.15

FY2024 Projected MMs
COMM Dual 65+
57,895

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,789	\$ 23.41	\$ 3.49	0.02%	6.05%	0.04%	1,834	\$ 26.46	\$ 4.05
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	9	\$ 97.28	\$ 0.07	0.00%	4.03%	0.00%	10	\$ 99.73	\$ 0.08
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,894	\$ 81.83	\$ 33.37	8.84%	4.03%	6.36%	5,478	\$ 93.39	\$ 42.64
Consumer Directed-Personal Care	3,021	\$ 14.83	\$ 3.73	11.23%	3.68%	5.00%	3,108	\$ 18.42	\$ 4.77
Consumer Directed-Respite Care	697	\$ 14.14	\$ 0.82	11.81%	3.68%	5.00%	718	\$ 17.65	\$ 1.06
DME/Supplies	1,071	\$ 61.89	\$ 5.52	0.99%	7.12%	0.00%	1,152	\$ 69.01	\$ 6.62
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	168	\$ 28.97	\$ 0.41	7.81%	10.16%	0.00%	203	\$ 32.95	\$ 0.56
Home Health Services	8	\$ 528.97	\$ 0.33	10.31%	3.68%	4.86%	8	\$ 666.09	\$ 0.42
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	223	\$ 650.60	\$ 12.10	7.78%	1.00%	0.00%	211	\$ 760.55	\$ 13.37
Inpatient-Psych	14	\$ 209.59	\$ 0.25	25.73%	1.00%	0.00%	14	\$ 263.51	\$ 0.32
Lab/Radiology	649	\$ 27.80	\$ 1.50	0.04%	7.12%	0.00%	695	\$ 30.83	\$ 1.79
Medicare Crossover-IP	773	\$ 194.94	\$ 12.56	-0.30%	1.00%	0.00%	790	\$ 194.94	\$ 12.84
Medicare Crossover-NF	1,857	\$ 13.02	\$ 2.01	0.00%	1.15%	0.00%	1,911	\$ 13.02	\$ 2.07
Medicare Crossover-OP	1,938	\$ 115.78	\$ 18.70	-0.10%	3.02%	0.00%	2,010	\$ 120.18	\$ 20.13
Medicare Crossover-Other	2,414	\$ 19.62	\$ 3.95	0.02%	7.12%	0.21%	2,599	\$ 21.69	\$ 4.70
Medicare Crossover-Physician	27,357	\$ 2.87	\$ 6.55	0.00%	10.16%	0.13%	33,161	\$ 3.02	\$ 8.36
Nursing Facility	3,847	\$ 193.97	\$ 62.18	27.86%	1.15%	2.47%	3,958	\$ 254.14	\$ 83.83
Other Waiver Services	206	\$ 210.55	\$ 3.62	2.73%	3.68%	6.70%	212	\$ 245.49	\$ 4.34
Outpatient-ER	78	\$ 164.46	\$ 1.07	35.45%	2.00%	0.00%	75	\$ 242.66	\$ 1.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	472	\$ 244.79	\$ 9.64	44.02%	3.02%	0.00%	485	\$ 369.62	\$ 14.95
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,671	\$ 12.98	\$ 2.89	0.00%	1.51%	5.40%	2,704	\$ 14.02	\$ 3.16
Physician-Anesthesia	385	\$ 2.93	\$ 0.09	1.47%	1.00%	0.00%	385	\$ 3.05	\$ 0.10
Physician-Dental	1	\$ 196.17	\$ 0.02	0.31%	1.00%	0.00%	1	\$ 201.74	\$ 0.02
Physician-Evaluation & Management	1,522	\$ 42.37	\$ 5.37	13.24%	10.16%	0.00%	1,819	\$ 51.13	\$ 7.75
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,485	\$ 4.78	\$ 2.59	-1.96%	1.00%	0.23%	6,316	\$ 4.95	\$ 2.60
Physician-Psych	64	\$ 65.67	\$ 0.35	8.00%	1.00%	4.65%	64	\$ 76.09	\$ 0.40
Physician-Specialist	278	\$ 46.35	\$ 1.07	0.05%	10.16%	0.00%	337	\$ 48.82	\$ 1.37
Physician-Vision	102	\$ 22.91	\$ 0.20	0.20%	1.00%	0.00%	102	\$ 23.54	\$ 0.20
Transportation/Emergency	30	\$ 192.92	\$ 0.49	-0.80%	7.12%	0.00%	32	\$ 212.80	\$ 0.57
Transportation/Non-emergency	4,193	\$ 55.02	\$ 19.22	0.00%	7.12%	0.00%	4,514	\$ 60.69	\$ 22.83
Gross Medical Total			\$ 214.17	12.73%	3.33%	2.04%			\$ 267.41

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	267.41
Administrative Expenses PMPM	\$	61.13
% of Base Capitation Rate		18.6%
Care Management PMPM	\$	40.63
% of Base Capitation Rate		12.4%
Underwriting Gain PMPM	\$	3.73
% of Base Capitation Rate		1.1%
Base Capitation Rate	\$	372.90

FY2024 Projected MMs
COMM Dual 65+
153,098

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,598	\$ 4.63	\$ 1.00	0.19%	6.05%	0.13%	2,664	\$ 5.24	\$ 1.16
Adult Day Care	84	\$ 42.12	\$ 0.30	3.38%	3.68%	0.00%	87	\$ 46.31	\$ 0.34
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	4.03%	0.00%	0	\$ 153.78	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	810	\$ 111.35	\$ 7.52	8.24%	4.03%	3.46%	907	\$ 122.95	\$ 9.29
Consumer Directed-Personal Care	4,644	\$ 18.69	\$ 7.24	12.82%	3.68%	5.00%	4,779	\$ 23.56	\$ 9.38
Consumer Directed-Respite Care	896	\$ 19.32	\$ 1.44	11.91%	3.68%	5.00%	922	\$ 24.15	\$ 1.86
DME/Supplies	487	\$ 63.41	\$ 2.57	0.89%	7.12%	0.00%	523	\$ 70.70	\$ 3.08
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	46	\$ 34.11	\$ 0.13	8.32%	10.16%	0.19%	55	\$ 39.33	\$ 0.18
Home Health Services	13	\$ 342.15	\$ 0.36	10.21%	3.68%	6.31%	13	\$ 435.54	\$ 0.46
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	150	\$ 1,558.45	\$ 19.54	11.22%	1.00%	0.00%	147	\$ 1,820.72	\$ 22.28
Inpatient-Psych	7	\$ 729.66	\$ 0.40	28.22%	1.00%	0.00%	7	\$ 935.55	\$ 0.53
Lab/Radiology	436	\$ 38.95	\$ 1.42	0.10%	7.12%	0.00%	467	\$ 43.22	\$ 1.68
Medicare Crossover-IP	466	\$ 206.81	\$ 8.04	-0.40%	1.00%	0.00%	476	\$ 206.81	\$ 8.21
Medicare Crossover-NF	536	\$ 14.42	\$ 0.64	0.00%	1.15%	0.00%	551	\$ 14.42	\$ 0.66
Medicare Crossover-OP	982	\$ 144.15	\$ 11.80	-0.10%	3.02%	0.00%	1,019	\$ 149.62	\$ 12.70
Medicare Crossover-Other	1,299	\$ 23.15	\$ 2.51	-0.10%	7.12%	0.32%	1,397	\$ 25.62	\$ 2.98
Medicare Crossover-Physician	24,065	\$ 4.44	\$ 8.91	0.00%	10.16%	0.06%	29,171	\$ 4.67	\$ 11.35
Nursing Facility	1,018	\$ 231.24	\$ 19.62	27.82%	1.15%	2.07%	1,048	\$ 301.71	\$ 26.34
Other Waiver Services	53	\$ 167.73	\$ 0.74	3.61%	3.68%	5.71%	54	\$ 195.39	\$ 0.88
Outpatient-ER	26	\$ 219.23	\$ 0.47	13.62%	2.00%	0.00%	22	\$ 306.38	\$ 0.56
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	119	\$ 497.60	\$ 4.96	33.03%	3.02%	0.01%	122	\$ 701.12	\$ 7.10
Personal Care Agency-Personal Care	210	\$ 18.70	\$ 0.33	10.05%	3.68%	5.00%	217	\$ 22.98	\$ 0.41
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,894	\$ 21.31	\$ 3.36	0.00%	1.51%	5.40%	1,917	\$ 23.03	\$ 3.68
Physician-Anesthesia	697	\$ 1.52	\$ 0.09	1.50%	1.00%	0.00%	697	\$ 1.58	\$ 0.09
Physician-Dental	4	\$ 181.94	\$ 0.06	0.31%	1.00%	0.00%	4	\$ 187.10	\$ 0.06
Physician-Evaluation & Management	902	\$ 61.95	\$ 4.66	13.19%	10.16%	0.00%	1,076	\$ 74.88	\$ 6.71
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,954	\$ 9.51	\$ 6.30	-0.74%	1.00%	0.01%	7,866	\$ 9.79	\$ 6.42
Physician-Psych	48	\$ 71.52	\$ 0.29	6.95%	1.00%	8.45%	48	\$ 85.04	\$ 0.34
Physician-Specialist	139	\$ 81.56	\$ 0.95	0.18%	10.16%	0.00%	168	\$ 86.02	\$ 1.21
Physician-Vision	99	\$ 26.28	\$ 0.22	0.20%	1.00%	0.00%	99	\$ 27.00	\$ 0.22
Transportation/Emergency	9	\$ 172.75	\$ 0.14	-2.70%	7.12%	0.00%	10	\$ 190.55	\$ 0.16
Transportation/Non-emergency	1,635	\$ 55.09	\$ 7.51	0.00%	7.12%	0.00%	1,761	\$ 60.77	\$ 8.92
Gross Medical Total			\$ 123.49	9.61%	3.51%	1.16%			\$ 149.26

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 149.26
Administrative Expenses PMPM	\$ 57.81
% of Base Capitation Rate	17.6%
Care Management PMPM	\$ 22.68
% of Base Capitation Rate	6.9%
Underwriting Gain PMPM	\$ 2.32
% of Base Capitation Rate	0.7%
Base Capitation Rate	\$ 232.08

FY2024 Projected MMs
COMM Dual 65+
46,639

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,235	\$ 4.16	\$ 2.16	0.60%	6.05%	0.14%	6,392	\$ 4.74	\$ 2.52						
Adult Day Care	3	\$ 55.07	\$ 0.01	3.63%	3.68%	0.00%	3	\$ 60.70	\$ 0.01						
Case Management Services	6	\$ 95.66	\$ 0.05	0.00%	4.03%	0.00%	7	\$ 98.07	\$ 0.05						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	7,146	\$ 82.10	\$ 48.89	8.48%	4.03%	6.58%	8,000	\$ 93.59	\$ 62.39						
Consumer Directed-Personal Care	3,900	\$ 14.67	\$ 4.77	11.53%	3.68%	5.00%	4,013	\$ 18.28	\$ 6.11						
Consumer Directed-Respite Care	872	\$ 14.37	\$ 1.05	12.19%	3.68%	5.00%	898	\$ 18.01	\$ 1.35						
DME/Supplies	1,238	\$ 71.67	\$ 7.39	0.99%	7.12%	0.00%	1,331	\$ 79.92	\$ 8.87						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	211	\$ 37.42	\$ 0.66	11.64%	10.16%	0.26%	255	\$ 44.10	\$ 0.94						
Home Health Services	14	\$ 433.13	\$ 0.51	10.56%	3.68%	6.80%	14	\$ 552.29	\$ 0.66						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Other	285	\$ 705.36	\$ 16.75	10.01%	1.00%	0.00%	276	\$ 821.98	\$ 18.89						
Inpatient-Psych	86	\$ 375.38	\$ 2.67	25.54%	1.00%	0.00%	88	\$ 471.26	\$ 3.44						
Lab/Radiology	810	\$ 25.12	\$ 1.70	-0.07%	7.12%	0.00%	868	\$ 27.80	\$ 2.01						
Medicare Crossover-IP	914	\$ 198.38	\$ 15.12	-0.20%	1.00%	0.00%	936	\$ 198.38	\$ 15.47						
Medicare Crossover-NF	2,052	\$ 12.40	\$ 2.12	0.00%	1.15%	0.00%	2,112	\$ 12.40	\$ 2.18						
Medicare Crossover-OP	1,606	\$ 131.41	\$ 17.58	-0.10%	3.02%	0.00%	1,665	\$ 136.40	\$ 18.92						
Medicare Crossover-Other	2,808	\$ 19.45	\$ 4.55	0.01%	7.12%	0.20%	3,023	\$ 21.49	\$ 5.41						
Medicare Crossover-Physician	22,248	\$ 5.10	\$ 9.45	0.00%	10.16%	0.15%	26,968	\$ 5.36	\$ 12.06						
Nursing Facility	4,081	\$ 206.00	\$ 70.06	28.39%	1.15%	2.32%	4,200	\$ 270.62	\$ 94.71						
Other Waiver Services	247	\$ 203.18	\$ 4.18	1.34%	3.68%	6.73%	254	\$ 233.74	\$ 4.95						
Outpatient-ER	93	\$ 176.23	\$ 1.37	23.22%	2.00%	0.00%	92	\$ 232.00	\$ 1.78						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	286	\$ 184.47	\$ 4.39	34.61%	3.02%	0.00%	290	\$ 263.53	\$ 6.37						
Personal Care Agency-Personal Care	160	\$ 17.22	\$ 0.23	7.50%	3.68%	5.00%	165	\$ 20.67	\$ 0.28						
Personal Care Agency-Respite Care	7	\$ 14.89	\$ 0.01	7.50%	3.68%	5.00%	7	\$ 17.88	\$ 0.01						
Pharmacy	2,804	\$ 16.70	\$ 3.90	0.00%	1.51%	5.40%	2,839	\$ 18.04	\$ 4.27						
Physician-Anesthesia	615	\$ 1.77	\$ 0.09	1.47%	1.00%	0.00%	615	\$ 1.84	\$ 0.09						
Physician-Dental	1	\$ 197.15	\$ 0.02	0.31%	1.00%	0.00%	1	\$ 202.74	\$ 0.02						
Physician-Evaluation & Management	1,316	\$ 42.06	\$ 4.61	13.53%	10.16%	0.00%	1,569	\$ 50.99	\$ 6.67						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	8,345	\$ 6.79	\$ 4.72	-1.09%	1.00%	0.20%	8,228	\$ 6.99	\$ 4.80						
Physician-Psych	111	\$ 87.35	\$ 0.81	7.45%	1.00%	7.01%	111	\$ 102.97	\$ 0.95						
Physician-Specialist	406	\$ 40.79	\$ 1.38	0.27%	10.16%	0.00%	492	\$ 43.02	\$ 1.76						
Physician-Vision	110	\$ 25.47	\$ 0.23	0.17%	1.00%	0.00%	110	\$ 26.15	\$ 0.24						
Transportation/Emergency	40	\$ 169.13	\$ 0.57	-0.60%	7.12%	0.00%	43	\$ 186.55	\$ 0.67						
Transportation/Non-emergency	3,146	\$ 62.25	\$ 16.32	0.00%	7.12%	0.00%	3,387	\$ 68.67	\$ 19.38						
Gross Medical Total			\$ 248.33	12.00%	3.24%	2.34%			\$ 308.25						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	308.25
Administrative Expenses PMPM	\$	62.27
% of Base Capitation Rate		19.0%
Care Management PMPM	\$	46.84
% of Base Capitation Rate		14.3%
Underwriting Gain PMPM	\$	4.22
% of Base Capitation Rate		1.3%
Base Capitation Rate	\$	421.58

FY2024 Projected MMs
COMM Dual 65+
43,165

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	888	\$ 19.52	\$ 1.45	0.64%	6.05%	0.09%	911	\$ 22.22	\$ 1.69
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,319	\$ 101.55	\$ 28.09	8.82%	4.03%	3.91%	3,716	\$ 113.22	\$ 35.06
Consumer Directed-Personal Care	1,199	\$ 15.25	\$ 1.52	11.97%	3.68%	5.00%	1,233	\$ 19.07	\$ 1.96
Consumer Directed-Respite Care	203	\$ 14.94	\$ 0.25	12.87%	3.68%	5.00%	209	\$ 18.83	\$ 0.33
DME/Supplies	1,646	\$ 56.37	\$ 7.73	0.99%	7.12%	0.00%	1,771	\$ 62.85	\$ 9.27
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	273	\$ 34.08	\$ 0.78	10.75%	10.16%	0.21%	330	\$ 39.82	\$ 1.10
Home Health Services	23	\$ 727.10	\$ 1.40	11.83%	3.68%	2.04%	24	\$ 886.96	\$ 1.75
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	292	\$ 579.75	\$ 14.11	8.86%	1.00%	0.00%	279	\$ 676.42	\$ 15.75
Inpatient-Psych	12	\$ 245.16	\$ 0.25	33.51%	1.00%	0.00%	12	\$ 327.31	\$ 0.34
Lab/Radiology	608	\$ 24.63	\$ 1.25	-0.12%	7.12%	0.00%	650	\$ 27.30	\$ 1.48
Medicare Crossover-IP	680	\$ 228.95	\$ 12.97	-0.30%	1.00%	0.00%	695	\$ 228.95	\$ 13.26
Medicare Crossover-NF	1,980	\$ 10.75	\$ 1.77	0.00%	1.15%	0.00%	2,037	\$ 10.75	\$ 1.82
Medicare Crossover-OP	1,448	\$ 117.27	\$ 14.15	-0.10%	3.02%	0.00%	1,501	\$ 121.72	\$ 15.23
Medicare Crossover-Other	3,233	\$ 21.18	\$ 5.71	0.02%	7.12%	0.22%	3,481	\$ 23.42	\$ 6.79
Medicare Crossover-Physician	30,276	\$ 2.68	\$ 6.76	0.00%	10.16%	0.07%	36,699	\$ 2.82	\$ 8.62
Nursing Facility	1,899	\$ 189.16	\$ 29.93	29.28%	1.15%	2.51%	1,954	\$ 250.68	\$ 40.82
Other Waiver Services	94	\$ 189.94	\$ 1.49	3.50%	3.68%	6.01%	97	\$ 221.68	\$ 1.80
Outpatient-ER	95	\$ 182.76	\$ 1.44	23.98%	2.00%	0.00%	93	\$ 241.32	\$ 1.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	334	\$ 295.57	\$ 8.23	31.29%	3.02%	0.02%	343	\$ 407.72	\$ 11.65
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	5,658	\$ 9.05	\$ 4.27	0.00%	1.51%	5.40%	5,729	\$ 9.78	\$ 4.67
Physician-Anesthesia	602	\$ 1.99	\$ 0.10	1.59%	1.00%	0.00%	602	\$ 2.07	\$ 0.10
Physician-Dental	2	\$ 238.80	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 245.58	\$ 0.03
Physician-Evaluation & Management	1,503	\$ 41.57	\$ 5.21	13.33%	10.16%	0.00%	1,797	\$ 50.21	\$ 7.52
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	11,223	\$ 2.18	\$ 2.03	-2.98%	1.00%	0.00%	10,853	\$ 2.24	\$ 2.02
Physician-Psych	35	\$ 67.85	\$ 0.20	7.83%	1.00%	7.46%	35	\$ 80.59	\$ 0.24
Physician-Specialist	345	\$ 45.67	\$ 1.31	0.23%	10.16%	0.00%	417	\$ 48.14	\$ 1.67
Physician-Vision	136	\$ 27.84	\$ 0.32	0.19%	1.00%	0.00%	136	\$ 28.59	\$ 0.32
Transportation/Emergency	30	\$ 191.64	\$ 0.47	-0.80%	7.12%	0.00%	32	\$ 211.38	\$ 0.56
Transportation/Non-emergency	2,793	\$ 70.11	\$ 16.32	0.00%	7.12%	0.00%	3,007	\$ 77.33	\$ 19.38
Gross Medical Total			\$ 169.55	9.85%	3.76%	1.39%			\$ 207.10

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	207.10
Administrative Expenses PMPM	\$	59.43
% of Base Capitation Rate		18.1%
Care Management PMPM	\$	31.47
% of Base Capitation Rate		9.6%
Underwriting Gain PMPM	\$	3.01
% of Base Capitation Rate		0.9%
Base Capitation Rate	\$	301.01

FY2024 Projected MMs
COMM Dual 65+
99,244

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,073	\$ 7.08	\$ 1.81	1.28%	6.05%	0.16%	3,151	\$ 8.12	\$ 2.13
Adult Day Care	0	\$ 1.09	\$ 0.00	0.00%	3.68%	0.00%	0	\$ 1.16	\$ 0.00
Case Management Services	7	\$ 100.00	\$ 0.05	0.00%	4.03%	0.00%	7	\$ 102.52	\$ 0.06
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,612	\$ 68.99	\$ 32.27	9.06%	4.03%	7.37%	6,283	\$ 79.66	\$ 41.71
Consumer Directed-Personal Care	2,915	\$ 14.96	\$ 3.63	12.51%	3.68%	5.00%	2,999	\$ 18.79	\$ 4.70
Consumer Directed-Respite Care	1,212	\$ 10.64	\$ 1.07	13.27%	3.68%	6.14%	1,247	\$ 13.60	\$ 1.41
DME/Supplies	960	\$ 65.98	\$ 5.28	0.99%	7.12%	0.00%	1,032	\$ 73.56	\$ 6.33
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	68	\$ 30.13	\$ 0.17	9.54%	10.16%	0.50%	82	\$ 35.14	\$ 0.24
Home Health Services	4	\$ 415.15	\$ 0.12	5.50%	3.68%	7.43%	3	\$ 533.56	\$ 0.15
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	185	\$ 750.71	\$ 11.60	7.26%	1.00%	0.00%	175	\$ 876.18	\$ 12.75
Inpatient-Psych	18	\$ 77.00	\$ 0.11	29.09%	1.00%	0.00%	18	\$ 99.40	\$ 0.15
Lab/Radiology	610	\$ 29.27	\$ 1.49	-0.02%	7.12%	0.00%	653	\$ 32.44	\$ 1.77
Medicare Crossover-IP	910	\$ 188.68	\$ 14.30	-0.20%	1.00%	0.00%	931	\$ 188.68	\$ 14.63
Medicare Crossover-NF	973	\$ 13.40	\$ 1.09	0.00%	1.15%	0.00%	1,001	\$ 13.40	\$ 1.12
Medicare Crossover-OP	1,869	\$ 108.94	\$ 16.96	-0.10%	3.02%	0.00%	1,938	\$ 113.08	\$ 18.26
Medicare Crossover-Other	2,367	\$ 17.03	\$ 3.36	0.03%	7.12%	0.18%	2,548	\$ 18.83	\$ 4.00
Medicare Crossover-Physician	30,642	\$ 4.54	\$ 11.60	0.00%	10.16%	0.10%	37,143	\$ 4.78	\$ 14.79
Nursing Facility	2,813	\$ 189.79	\$ 44.48	27.95%	1.15%	2.52%	2,894	\$ 248.96	\$ 60.04
Other Waiver Services	138	\$ 182.70	\$ 2.10	2.98%	3.68%	7.71%	142	\$ 215.55	\$ 2.55
Outpatient-ER	85	\$ 168.12	\$ 1.20	21.88%	2.00%	0.00%	83	\$ 221.03	\$ 1.53
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	343	\$ 226.68	\$ 6.47	30.12%	3.02%	0.00%	350	\$ 310.81	\$ 9.07
Personal Care Agency-Personal Care	4	\$ 14.39	\$ 0.00	7.50%	3.68%	5.00%	4	\$ 17.28	\$ 0.01
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	1,873	\$ 21.01	\$ 3.28	0.00%	1.51%	5.40%	1,896	\$ 22.71	\$ 3.59
Physician-Anesthesia	548	\$ 2.83	\$ 0.13	1.78%	1.00%	0.00%	548	\$ 2.95	\$ 0.13
Physician-Dental	2	\$ 180.89	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 186.02	\$ 0.03
Physician-Evaluation & Management	1,320	\$ 47.06	\$ 5.18	13.21%	10.16%	0.00%	1,578	\$ 56.78	\$ 7.47
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,992	\$ 10.01	\$ 7.50	-0.47%	1.00%	0.87%	8,911	\$ 10.39	\$ 7.72
Physician-Psych	51	\$ 76.49	\$ 0.33	5.58%	1.00%	6.32%	51	\$ 88.02	\$ 0.38
Physician-Specialist	274	\$ 67.01	\$ 1.53	0.20%	10.16%	0.00%	332	\$ 70.62	\$ 1.95
Physician-Vision	109	\$ 26.67	\$ 0.24	0.19%	1.00%	0.00%	109	\$ 27.39	\$ 0.25
Transportation/Emergency	29	\$ 154.27	\$ 0.38	-1.00%	7.12%	0.00%	31	\$ 170.16	\$ 0.44
Transportation/Non-emergency	5,159	\$ 39.03	\$ 16.78	0.00%	7.12%	0.00%	5,555	\$ 43.05	\$ 19.93
Gross Medical Total			\$ 194.56	10.19%	3.59%	2.20%			\$ 239.30

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 239.30
Administrative Expenses PMPM	\$ 60.34
% of Base Capitation Rate	18.4%
Care Management PMPM	\$ 36.36
% of Base Capitation Rate	11.1%
Underwriting Gain PMPM	\$ 3.39
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 339.39

FY2024 Projected MMs
COMM Non-Dual < 1
2,729

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2,074	\$ 4.25	\$ 0.73	0.00%	2.52%	0.00%	2,127	\$ 4.41	\$ 0.78	
Child EPSDT	110,429	\$ 39.11	\$ 359.87	37.90%	1.65%	0.17%	110,844	\$ 56.06	\$ 517.87	
Community Behavioral Health	39	\$ 6.00	\$ 0.02	0.00%	2.52%	0.00%	40	\$ 6.23	\$ 0.02	
Consumer Directed-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed-Respite Care	2,447	\$ 43.37	\$ 8.84	46.58%	1.65%	5.00%	2,456	\$ 69.28	\$ 14.18	
DME/Supplies	3,832	\$ 143.91	\$ 45.96	1.09%	5.04%	0.00%	3,929	\$ 160.46	\$ 52.54	
Early Intervention Services	43,410	\$ 45.56	\$ 164.81	1.23%	2.52%	7.18%	44,504	\$ 51.30	\$ 190.26	
FQHC / RHC	238	\$ 32.97	\$ 0.65	6.37%	1.00%	0.00%	238	\$ 35.96	\$ 0.71	
Home Health Services	124	\$ 163.31	\$ 1.68	12.66%	1.65%	0.00%	124	\$ 191.16	\$ 1.97	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	920	\$ 1,960.99	\$ 150.35	15.99%	1.00%	0.00%	943	\$ 2,274.48	\$ 178.77	
Inpatient-Other	1,114	\$ 3,579.83	\$ 332.23	16.49%	1.00%	0.00%	1,139	\$ 4,179.67	\$ 396.76	
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	2,380	\$ 21.41	\$ 4.25	-0.08%	5.04%	0.00%	2,439	\$ 23.61	\$ 4.80	
Medicare Crossover-IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	503	\$ 164.96	\$ 6.91	5.44%	1.65%	0.00%	505	\$ 180.53	\$ 7.59	
Outpatient-ER	321	\$ 387.16	\$ 10.36	42.31%	2.51%	0.00%	323	\$ 582.17	\$ 15.69	
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	2,622	\$ 445.16	\$ 97.26	51.83%	0.50%	0.56%	2,619	\$ 688.82	\$ 150.36	
Personal Care Agency-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	6,565	\$ 512.63	\$ 280.45	0.00%	6.31%	-0.14%	6,900	\$ 567.50	\$ 326.32	
Physician-Anesthesia	25,435	\$ 6.29	\$ 13.33	1.76%	11.24%	0.00%	27,386	\$ 7.75	\$ 17.70	
Physician-Dental	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	14,312	\$ 131.91	\$ 157.32	8.01%	1.00%	0.00%	14,310	\$ 146.08	\$ 174.20	
Physician-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	7,755	\$ 57.02	\$ 36.85	0.71%	11.24%	0.00%	8,339	\$ 69.70	\$ 48.44	
Physician-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Specialist	755	\$ 317.60	\$ 19.97	0.17%	1.00%	0.00%	755	\$ 326.15	\$ 20.51	
Physician-Vision	1,051	\$ 37.07	\$ 3.25	30.13%	11.24%	0.00%	1,132	\$ 58.48	\$ 5.52	
Transportation/Emergency	28	\$ 750.01	\$ 1.73	-0.05%	5.04%	0.00%	28	\$ 828.71	\$ 1.96	
Transportation/Non-emergency	1,580	\$ 62.58	\$ 8.24	0.00%	5.04%	0.00%	1,620	\$ 69.03	\$ 9.32	
Gross Medical Total			\$ 1,705.07	17.09%	2.46%	0.69%			\$ 2,136.27	

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,136.27
Administrative Expenses PMPM	\$ 113.56
% of Base Capitation Rate	4.9%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	1.5%
Underwriting Gain PMPM	\$ 23.08
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 2,307.84

FY2024 Projected MMs
COMM Non-Dual > 1
1,007,371

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	81,931	\$ 3.46	\$ 23.60	0.71%	5.04%	0.30%	83,994	\$ 3.85	\$ 26.96
Adult Day Care	1	\$ 32.32	\$ 0.00	3.36%	1.65%	0.00%	1	\$ 34.67	\$ 0.00
Case Management Services	47	\$ 24.41	\$ 0.10	0.00%	2.52%	0.00%	48	\$ 25.33	\$ 0.10
Child EPSDT	11,153	\$ 22.14	\$ 20.58	26.96%	1.65%	2.13%	11,195	\$ 29.80	\$ 27.80
Community Behavioral Health	40,005	\$ 48.88	\$ 162.94	11.99%	2.52%	5.95%	42,984	\$ 57.43	\$ 205.72
Consumer Directed-Personal Care	711	\$ 16.33	\$ 0.97	13.50%	1.65%	5.00%	714	\$ 20.20	\$ 1.20
Consumer Directed-Respite Care	240	\$ 20.73	\$ 0.41	25.37%	1.65%	5.41%	241	\$ 28.44	\$ 0.57
DME/Supplies	1,564	\$ 204.01	\$ 26.59	0.99%	5.04%	0.00%	1,602	\$ 227.47	\$ 30.36
Early Intervention Services	456	\$ 47.04	\$ 1.79	1.22%	2.52%	7.57%	467	\$ 53.16	\$ 2.07
FQHC / RHC	1,052	\$ 36.23	\$ 3.18	11.90%	1.00%	0.44%	1,050	\$ 41.83	\$ 3.66
Home Health Services	182	\$ 323.22	\$ 4.90	11.93%	1.65%	4.99%	181	\$ 396.73	\$ 6.00
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,209.41	\$ 0.02	16.80%	1.00%	0.00%	0	\$ 1,412.58	\$ 0.02
Inpatient-Other	1,091	\$ 2,355.15	\$ 214.09	14.71%	1.00%	0.00%	1,099	\$ 2,749.48	\$ 251.76
Inpatient-Psych	464	\$ 834.69	\$ 32.27	27.81%	1.00%	0.00%	476	\$ 1,066.78	\$ 42.29
Lab/Radiology	3,239	\$ 55.89	\$ 15.08	0.66%	5.04%	0.00%	3,314	\$ 62.18	\$ 17.17
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	230	\$ 268.23	\$ 5.15	28.06%	1.15%	1.78%	237	\$ 349.64	\$ 6.91
Other Waiver Services	533	\$ 161.73	\$ 7.19	4.47%	1.65%	6.83%	535	\$ 187.34	\$ 8.36
Outpatient-ER	1,025	\$ 445.24	\$ 38.05	39.95%	2.51%	0.00%	1,029	\$ 660.90	\$ 56.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,153	\$ 674.30	\$ 120.97	45.70%	0.50%	8.07%	2,293	\$ 1,009.17	\$ 192.86
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	35,659	\$ 129.63	\$ 385.21	0.00%	6.31%	2.47%	37,479	\$ 147.26	\$ 459.93
Physician-Anesthesia	11,584	\$ 2.76	\$ 2.67	1.37%	11.24%	0.00%	12,473	\$ 3.40	\$ 3.53
Physician-Dental	3	\$ 192.95	\$ 0.06	0.31%	11.24%	0.00%	4	\$ 234.61	\$ 0.07
Physician-Evaluation & Management	10,846	\$ 70.67	\$ 63.87	13.90%	1.00%	0.00%	10,792	\$ 82.94	\$ 74.58
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	56,022	\$ 12.38	\$ 57.80	0.53%	11.24%	0.38%	60,019	\$ 15.22	\$ 76.13
Physician-Psych	1,404	\$ 90.19	\$ 10.56	7.36%	11.24%	6.25%	1,512	\$ 124.71	\$ 15.71
Physician-Specialist	968	\$ 190.62	\$ 15.38	0.52%	1.00%	0.00%	968	\$ 196.45	\$ 15.85
Physician-Vision	344	\$ 38.91	\$ 1.12	5.84%	11.24%	0.00%	370	\$ 49.92	\$ 1.54
Transportation/Emergency	342	\$ 187.30	\$ 5.35	-0.27%	5.04%	0.00%	350	\$ 206.60	\$ 6.03
Transportation/Non-emergency	6,051	\$ 42.98	\$ 21.67	0.00%	5.04%	0.00%	6,203	\$ 47.41	\$ 24.51
Gross Medical Total			\$ 1,241.53	12.06%	3.56%	2.64%			\$ 1,558.34

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,558.34
Administrative Expenses PMPM	\$ 97.34
% of Base Capitation Rate	5.7%
Care Management PMPM	\$ 34.94
% of Base Capitation Rate	2.0%
Underwriting Gain PMPM	\$ 17.08
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,707.71

FY2024 Projected MMs
COMM Non-Dual > 1
262,792

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	115,888	\$ 2.71	\$ 26.15	1.13%	5.04%	0.41%	118,807	\$ 3.03	\$ 30.03						
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Case Management Services	15	\$ 64.88	\$ 0.08	0.00%	2.52%	0.00%	15	\$ 67.34	\$ 0.09						
Child EPSDT	9,417	\$ 21.04	\$ 16.51	27.91%	1.65%	1.92%	9,452	\$ 28.47	\$ 22.43						
Community Behavioral Health	54,917	\$ 51.18	\$ 234.21	12.10%	2.52%	5.53%	59,007	\$ 59.96	\$ 294.84						
Consumer Directed-Personal Care	540	\$ 14.49	\$ 0.65	12.08%	1.65%	5.00%	542	\$ 17.70	\$ 0.80						
Consumer Directed-Respite Care	226	\$ 16.44	\$ 0.31	20.95%	1.65%	5.03%	227	\$ 21.68	\$ 0.41						
DME/Supplies	1,540	\$ 217.08	\$ 27.86	0.99%	5.04%	0.00%	1,577	\$ 242.05	\$ 31.82						
Early Intervention Services	410	\$ 45.68	\$ 1.56	1.15%	2.52%	8.50%	421	\$ 52.04	\$ 1.82						
FQHC / RHC	549	\$ 41.54	\$ 1.90	11.76%	1.00%	0.80%	547	\$ 48.12	\$ 2.20						
Home Health Services	160	\$ 344.96	\$ 4.61	11.93%	1.65%	5.37%	160	\$ 425.27	\$ 5.66						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	1	\$ 1,433.52	\$ 0.06	16.92%	1.00%	0.00%	1	\$ 1,676.07	\$ 0.07						
Inpatient-Other	1,249	\$ 2,429.61	\$ 252.87	14.97%	1.00%	0.00%	1,261	\$ 2,835.76	\$ 298.03						
Inpatient-Psych	585	\$ 876.21	\$ 42.69	25.66%	1.00%	0.00%	599	\$ 1,101.05	\$ 55.00						
Lab/Radiology	3,004	\$ 56.67	\$ 14.19	0.74%	5.04%	0.00%	3,074	\$ 63.09	\$ 16.16						
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Nursing Facility	235	\$ 226.62	\$ 4.43	29.07%	1.15%	2.10%	241	\$ 298.64	\$ 6.01						
Other Waiver Services	392	\$ 186.04	\$ 6.08	4.23%	1.65%	7.40%	394	\$ 216.15	\$ 7.09						
Outpatient-ER	1,158	\$ 423.74	\$ 40.89	47.99%	2.51%	0.00%	1,162	\$ 664.91	\$ 64.38						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	2,155	\$ 732.82	\$ 131.59	56.15%	0.50%	8.14%	2,296	\$ 1,175.99	\$ 224.98						
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Pharmacy	31,355	\$ 135.26	\$ 353.41	0.00%	6.31%	2.47%	32,955	\$ 153.85	\$ 421.97						
Physician-Anesthesia	13,876	\$ 2.54	\$ 2.93	1.36%	11.24%	0.00%	14,940	\$ 3.12	\$ 3.88						
Physician-Dental	4	\$ 195.06	\$ 0.07	0.31%	11.24%	0.00%	4	\$ 237.17	\$ 0.09						
Physician-Evaluation & Management	11,197	\$ 68.22	\$ 63.66	14.01%	1.00%	0.00%	11,141	\$ 80.14	\$ 74.41						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	71,317	\$ 9.42	\$ 56.01	0.42%	11.24%	1.15%	76,403	\$ 11.66	\$ 74.25						
Physician-Psych	1,486	\$ 86.47	\$ 10.71	7.44%	11.24%	6.07%	1,600	\$ 119.45	\$ 15.93						
Physician-Specialist	931	\$ 198.03	\$ 15.36	0.54%	1.00%	0.00%	931	\$ 204.11	\$ 15.83						
Physician-Vision	259	\$ 37.69	\$ 0.81	5.99%	11.24%	0.00%	279	\$ 48.42	\$ 1.13						
Transportation/Emergency	353	\$ 188.78	\$ 5.56	-0.30%	5.04%	0.00%	361	\$ 208.23	\$ 6.26						
Transportation/Non-emergency	7,934	\$ 39.01	\$ 25.80	0.00%	5.04%	0.00%	8,134	\$ 43.03	\$ 29.17						
Gross Medical Total			\$ 1,340.94	14.06%	3.30%	2.77%			\$ 1,704.71						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,704.71
Administrative Expenses PMPM	\$ 101.45
% of Base Capitation Rate	5.9%
Care Management PMPM	\$ 38.22
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 18.63
% of Base Capitation Rate	1.1%
Base Capitation Rate	\$ 1,863.02

FY2024 Projected MMs
COMM Non-Dual > 1
128,835

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	79,405	\$ 3.65	\$ 24.15	0.71%	5.04%	0.17%	81,405	\$ 4.06	\$ 27.55			
Adult Day Care	0	\$ 55.29	\$ 0.00	0.00%	1.65%	0.00%	0	\$ 57.38	\$ 0.00			
Case Management Services	17	\$ 95.62	\$ 0.13	0.00%	2.52%	0.00%	17	\$ 99.25	\$ 0.14			
Child EPSDT	8,348	\$ 19.52	\$ 13.58	26.65%	1.65%	2.24%	8,379	\$ 26.23	\$ 18.32			
Community Behavioral Health	34,234	\$ 52.61	\$ 150.08	12.00%	2.52%	6.97%	36,784	\$ 62.42	\$ 191.33			
Consumer Directed-Personal Care	517	\$ 13.59	\$ 0.59	12.59%	1.65%	5.00%	519	\$ 16.68	\$ 0.72			
Consumer Directed-Respite Care	265	\$ 20.71	\$ 0.46	27.27%	1.65%	5.00%	266	\$ 28.73	\$ 0.64			
DME/Supplies	1,614	\$ 183.99	\$ 24.74	0.99%	5.04%	0.00%	1,653	\$ 205.15	\$ 28.26			
Early Intervention Services	447	\$ 45.75	\$ 1.70	1.98%	2.52%	7.05%	458	\$ 51.84	\$ 1.98			
FQHC / RHC	1,431	\$ 37.02	\$ 4.41	11.26%	1.00%	0.37%	1,429	\$ 42.42	\$ 5.05			
Home Health Services	105	\$ 413.15	\$ 3.60	11.68%	1.65%	4.64%	104	\$ 505.18	\$ 4.38			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	1,025	\$ 2,305.02	\$ 196.83	14.49%	1.00%	0.00%	1,031	\$ 2,690.16	\$ 231.03			
Inpatient-Psych	472	\$ 828.25	\$ 32.60	26.14%	1.00%	0.00%	484	\$ 1,044.78	\$ 42.15			
Lab/Radiology	2,862	\$ 63.76	\$ 15.21	0.69%	5.04%	0.00%	2,929	\$ 70.96	\$ 17.32			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	272	\$ 236.29	\$ 5.35	28.01%	1.15%	2.03%	279	\$ 308.61	\$ 7.19			
Other Waiver Services	694	\$ 138.26	\$ 7.99	5.41%	1.65%	4.80%	696	\$ 158.54	\$ 9.20			
Outpatient-ER	943	\$ 481.94	\$ 37.88	45.67%	2.51%	0.00%	946	\$ 744.39	\$ 58.70			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	2,996	\$ 647.75	\$ 161.70	57.19%	0.50%	8.05%	3,195	\$ 1,044.52	\$ 278.09			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	36,655	\$ 132.06	\$ 403.38	0.00%	6.31%	2.47%	38,526	\$ 150.02	\$ 481.63			
Physician-Anesthesia	8,484	\$ 3.80	\$ 2.69	1.37%	11.24%	0.00%	9,135	\$ 4.68	\$ 3.56			
Physician-Dental	2	\$ 129.03	\$ 0.02	0.31%	11.24%	0.00%	2	\$ 156.89	\$ 0.03			
Physician-Evaluation & Management	10,815	\$ 67.61	\$ 60.93	13.65%	1.00%	0.00%	10,761	\$ 79.17	\$ 70.99			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	35,031	\$ 10.57	\$ 30.87	1.31%	11.24%	0.16%	37,379	\$ 13.12	\$ 40.87			
Physician-Psych	1,503	\$ 91.89	\$ 11.51	7.41%	11.24%	6.23%	1,618	\$ 127.11	\$ 17.14			
Physician-Specialist	928	\$ 190.17	\$ 14.71	0.55%	1.00%	0.00%	928	\$ 196.04	\$ 15.17			
Physician-Vision	309	\$ 39.46	\$ 1.02	6.89%	11.24%	0.00%	333	\$ 51.13	\$ 1.42			
Transportation/Emergency	390	\$ 192.33	\$ 6.25	-0.20%	5.04%	0.00%	399	\$ 212.14	\$ 7.05			
Transportation/Non-emergency	4,846	\$ 53.24	\$ 21.50	0.00%	5.04%	0.00%	4,968	\$ 58.72	\$ 24.31			
Gross Medical Total			\$ 1,233.87	14.73%	3.34%	3.08%			\$ 1,584.22			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,584.22
Administrative Expenses PMPM	\$ 98.07
% of Base Capitation Rate	5.7%
Care Management PMPM	\$ 35.52
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 17.35
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,735.17

FY2024 Projected MMs
COMM Non-Dual > 1
150,002

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	68,718	\$ 2.28	\$ 13.04	0.45%	5.04%	0.22%	70,449	\$ 2.53	\$ 14.84
Adult Day Care	4	\$ 22.60	\$ 0.01	3.41%	1.65%	0.00%	5	\$ 24.26	\$ 0.01
Case Management Services	1	\$ 22.62	\$ 0.00	0.00%	2.52%	0.00%	1	\$ 23.48	\$ 0.00
Child EPSDT	23,723	\$ 25.91	\$ 51.23	26.92%	1.65%	2.17%	23,812	\$ 34.88	\$ 69.21
Community Behavioral Health	39,914	\$ 28.18	\$ 93.72	11.81%	2.52%	2.48%	42,887	\$ 31.97	\$ 114.27
Consumer Directed-Personal Care	1,990	\$ 19.25	\$ 3.19	14.72%	1.65%	5.00%	1,997	\$ 24.06	\$ 4.01
Consumer Directed-Respite Care	486	\$ 23.87	\$ 0.97	27.64%	1.65%	5.00%	488	\$ 33.21	\$ 1.35
DME/Supplies	1,200	\$ 212.39	\$ 21.24	0.99%	5.04%	0.00%	1,229	\$ 236.82	\$ 24.26
Early Intervention Services	545	\$ 44.62	\$ 2.03	1.12%	2.52%	7.89%	559	\$ 50.53	\$ 2.35
FQHC / RHC	929	\$ 32.97	\$ 2.55	11.71%	1.00%	0.17%	927	\$ 37.89	\$ 2.93
Home Health Services	177	\$ 303.72	\$ 4.47	11.86%	1.65%	5.33%	176	\$ 374.02	\$ 5.49
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	857	\$ 2,340.41	\$ 167.23	14.07%	1.00%	0.00%	860	\$ 2,729.83	\$ 195.57
Inpatient-Psych	404	\$ 853.84	\$ 28.72	32.74%	1.00%	0.00%	414	\$ 1,133.42	\$ 39.09
Lab/Radiology	2,927	\$ 61.59	\$ 15.02	0.70%	5.04%	0.00%	2,995	\$ 68.55	\$ 17.11
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	180	\$ 405.94	\$ 6.08	28.85%	1.15%	1.17%	185	\$ 529.17	\$ 8.15
Other Waiver Services	485	\$ 140.32	\$ 5.67	4.29%	1.65%	6.64%	486	\$ 161.97	\$ 6.57
Outpatient-ER	801	\$ 483.18	\$ 32.25	40.13%	2.51%	0.00%	802	\$ 719.38	\$ 48.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,543	\$ 788.51	\$ 101.39	40.52%	0.50%	8.04%	1,642	\$ 1,138.84	\$ 155.86
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	28,512	\$ 146.50	\$ 348.08	0.00%	6.31%	2.47%	29,968	\$ 166.42	\$ 415.60
Physician-Anesthesia	12,639	\$ 2.30	\$ 2.42	1.28%	11.24%	0.00%	13,608	\$ 2.82	\$ 3.20
Physician-Dental	6	\$ 137.47	\$ 0.06	0.31%	11.24%	0.00%	6	\$ 167.15	\$ 0.08
Physician-Evaluation & Management	10,346	\$ 75.81	\$ 65.36	13.72%	1.00%	0.01%	10,294	\$ 88.83	\$ 76.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	59,895	\$ 12.67	\$ 63.25	0.64%	11.24%	0.10%	64,231	\$ 15.54	\$ 83.16
Physician-Psych	1,106	\$ 93.60	\$ 8.63	7.10%	11.24%	5.36%	1,191	\$ 128.03	\$ 12.70
Physician-Specialist	918	\$ 192.09	\$ 14.70	0.39%	1.00%	0.00%	918	\$ 197.69	\$ 15.12
Physician-Vision	431	\$ 38.76	\$ 1.39	4.82%	11.24%	0.00%	464	\$ 49.24	\$ 1.90
Transportation/Emergency	287	\$ 171.03	\$ 4.09	-0.40%	5.04%	0.00%	293	\$ 188.65	\$ 4.61
Transportation/Non-emergency	3,526	\$ 55.62	\$ 16.34	0.00%	5.04%	0.00%	3,615	\$ 61.35	\$ 18.48
Gross Medical Total			\$ 1,073.15	11.73%	3.68%	2.12%			\$ 1,340.24

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,340.24
Administrative Expenses PMPM	\$ 91.22
% of Base Capitation Rate	5.3%
Care Management PMPM	\$ 30.05
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 14.76
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 1,476.28

FY2024 Projected MMs
COMM Non-Dual > 1
119,806

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	103,994	\$ 3.28	\$ 28.38	0.38%	5.04%	0.21%	106,613	\$ 3.63	\$ 32.29
Adult Day Care	2	\$ 57.04	\$ 0.01	3.63%	1.65%	0.00%	2	\$ 61.35	\$ 0.01
Case Management Services	112	\$ 6.19	\$ 0.06	0.00%	2.52%	0.00%	115	\$ 6.42	\$ 0.06
Child EPSDT	5,226	\$ 21.27	\$ 9.26	27.57%	1.65%	1.58%	5,246	\$ 28.61	\$ 12.51
Community Behavioral Health	45,009	\$ 53.36	\$ 200.13	11.78%	2.52%	7.02%	48,362	\$ 63.21	\$ 254.73
Consumer Directed-Personal Care	480	\$ 13.10	\$ 0.52	11.11%	1.65%	5.00%	482	\$ 15.87	\$ 0.64
Consumer Directed-Respite Care	102	\$ 18.81	\$ 0.16	20.93%	1.65%	5.00%	102	\$ 24.79	\$ 0.21
DME/Supplies	1,751	\$ 162.54	\$ 23.71	0.99%	5.04%	0.00%	1,793	\$ 181.24	\$ 27.08
Early Intervention Services	536	\$ 47.33	\$ 2.11	1.29%	2.52%	8.08%	549	\$ 53.77	\$ 2.46
FQHC / RHC	1,959	\$ 39.41	\$ 6.43	11.50%	1.00%	0.49%	1,957	\$ 45.32	\$ 7.39
Home Health Services	246	\$ 344.18	\$ 7.06	12.06%	1.65%	4.64%	246	\$ 420.58	\$ 8.63
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 588.02	\$ 0.02	15.98%	1.00%	0.00%	0	\$ 682.00	\$ 0.02
Inpatient-Other	971	\$ 2,440.34	\$ 197.43	14.53%	1.00%	0.00%	976	\$ 2,849.05	\$ 231.81
Inpatient-Psych	479	\$ 803.10	\$ 32.08	24.50%	1.00%	0.00%	491	\$ 999.86	\$ 40.94
Lab/Radiology	4,014	\$ 48.87	\$ 16.35	0.41%	5.04%	0.00%	4,107	\$ 54.24	\$ 18.56
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	194	\$ 235.11	\$ 3.79	28.55%	1.15%	2.03%	199	\$ 308.37	\$ 5.12
Other Waiver Services	950	\$ 156.37	\$ 12.38	3.90%	1.65%	7.04%	953	\$ 180.51	\$ 14.34
Outpatient-ER	1,007	\$ 437.56	\$ 36.70	33.92%	2.51%	0.00%	1,009	\$ 621.93	\$ 52.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,547	\$ 778.52	\$ 100.34	38.83%	0.50%	8.03%	1,646	\$ 1,110.76	\$ 152.38
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	40,806	\$ 118.06	\$ 401.45	0.00%	6.31%	2.47%	42,889	\$ 134.11	\$ 479.33
Physician-Anesthesia	13,657	\$ 2.10	\$ 2.39	1.34%	11.24%	0.00%	14,704	\$ 2.58	\$ 3.16
Physician-Dental	3	\$ 230.86	\$ 0.06	0.31%	11.24%	0.00%	3	\$ 280.70	\$ 0.07
Physician-Evaluation & Management	9,979	\$ 75.42	\$ 62.72	13.82%	1.00%	0.00%	9,929	\$ 88.45	\$ 73.18
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	48,652	\$ 16.30	\$ 66.07	0.82%	11.24%	0.09%	52,174	\$ 20.01	\$ 87.02
Physician-Psych	1,672	\$ 92.80	\$ 12.93	7.40%	11.24%	7.41%	1,800	\$ 129.78	\$ 19.47
Physician-Specialist	1,019	\$ 193.60	\$ 16.43	0.52%	1.00%	0.00%	1,019	\$ 199.50	\$ 16.94
Physician-Vision	402	\$ 41.52	\$ 1.39	7.16%	11.24%	0.00%	433	\$ 53.94	\$ 1.95
Transportation/Emergency	357	\$ 201.18	\$ 5.99	-0.20%	5.04%	0.00%	366	\$ 221.91	\$ 6.76
Transportation/Non-emergency	4,959	\$ 54.77	\$ 22.63	0.00%	5.04%	0.00%	5,083	\$ 60.41	\$ 25.59
Gross Medical Total			\$ 1,269.00	10.10%	3.75%	2.80%			\$ 1,574.94

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,574.94
Administrative Expenses PMPM	\$ 97.81
% of Base Capitation Rate	5.7%
Care Management PMPM	\$ 35.31
% of Base Capitation Rate	2.1%
Underwriting Gain PMPM	\$ 17.25
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,725.31

FY2024 Projected MMs
COMM Non-Dual > 1
101,195

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	53,260	\$ 9.46	\$ 41.99	0.31%	5.04%	0.22%	54,602	\$ 10.49	\$ 47.73			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	57	\$ 4.34	\$ 0.02	0.00%	2.52%	0.00%	58	\$ 4.51	\$ 0.02			
Child EPSDT	3,518	\$ 23.73	\$ 6.96	30.72%	1.65%	1.20%	3,531	\$ 32.58	\$ 9.59			
Community Behavioral Health	14,526	\$ 63.37	\$ 76.71	11.58%	2.52%	6.06%	15,608	\$ 74.27	\$ 96.60			
Consumer Directed-Personal Care	230	\$ 12.76	\$ 0.24	11.30%	1.65%	5.00%	231	\$ 15.48	\$ 0.30			
Consumer Directed-Respite Care	18	\$ 13.93	\$ 0.02	12.11%	1.65%	5.00%	18	\$ 17.01	\$ 0.03			
DME/Supplies	2,267	\$ 142.19	\$ 26.86	0.99%	5.04%	0.00%	2,322	\$ 158.55	\$ 30.67			
Early Intervention Services	220	\$ 43.06	\$ 0.79	0.58%	2.52%	9.29%	225	\$ 49.12	\$ 0.92			
FQHC / RHC	1,942	\$ 40.71	\$ 6.59	13.02%	1.00%	0.39%	1,940	\$ 47.41	\$ 7.66			
Home Health Services	342	\$ 329.31	\$ 9.37	12.21%	1.65%	3.65%	342	\$ 398.72	\$ 11.36			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	1,173	\$ 2,205.19	\$ 215.57	14.63%	1.00%	0.00%	1,182	\$ 2,571.59	\$ 253.34			
Inpatient-Psych	232	\$ 813.61	\$ 15.74	28.87%	1.00%	0.00%	238	\$ 1,048.54	\$ 20.80			
Lab/Radiology	4,066	\$ 50.70	\$ 17.18	0.51%	5.04%	0.00%	4,160	\$ 56.33	\$ 19.53			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	196	\$ 332.39	\$ 5.43	26.10%	1.15%	1.46%	202	\$ 425.28	\$ 7.15			
Other Waiver Services	293	\$ 118.28	\$ 2.89	5.28%	1.65%	4.89%	294	\$ 135.56	\$ 3.32			
Outpatient-ER	1,023	\$ 445.32	\$ 37.97	33.93%	2.51%	0.00%	1,027	\$ 632.40	\$ 54.11			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	2,260	\$ 586.88	\$ 110.55	35.04%	0.50%	8.05%	2,406	\$ 814.60	\$ 163.33			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	64,643	\$ 94.31	\$ 508.03	0.00%	6.31%	2.47%	67,943	\$ 107.13	\$ 606.59			
Physician-Anesthesia	11,274	\$ 2.44	\$ 2.29	1.37%	11.24%	0.00%	12,139	\$ 3.00	\$ 3.03			
Physician-Dental	3	\$ 342.00	\$ 0.09	0.31%	11.24%	0.00%	3	\$ 415.84	\$ 0.12			
Physician-Evaluation & Management	11,872	\$ 65.78	\$ 65.08	14.23%	1.00%	0.00%	11,812	\$ 77.42	\$ 76.21			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	62,562	\$ 6.18	\$ 32.24	0.28%	11.24%	0.05%	66,822	\$ 7.58	\$ 42.22			
Physician-Psych	973	\$ 89.55	\$ 7.26	7.43%	11.24%	7.70%	1,047	\$ 125.60	\$ 10.96			
Physician-Specialist	1,079	\$ 173.94	\$ 15.64	0.58%	1.00%	0.00%	1,079	\$ 179.36	\$ 16.12			
Physician-Vision	386	\$ 40.76	\$ 1.31	4.06%	11.24%	0.00%	416	\$ 51.41	\$ 1.78			
Transportation/Emergency	375	\$ 220.09	\$ 6.89	-0.20%	5.04%	0.00%	384	\$ 242.76	\$ 7.77			
Transportation/Non-emergency	4,852	\$ 69.36	\$ 28.05	0.00%	5.04%	0.00%	4,975	\$ 76.51	\$ 31.72			
Gross Medical Total			\$ 1,241.76	9.09%	3.85%	2.29%			\$ 1,522.97			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,522.97
Administrative Expenses PMPM	\$ 96.35
% of Base Capitation Rate	5.6%
Care Management PMPM	\$ 34.15
% of Base Capitation Rate	2.0%
Underwriting Gain PMPM	\$ 16.70
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,670.17

FY2024 Projected MMs
COMM Non-Dual > 1
244,741

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses				
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	55,951	\$ 3.67	\$ 17.10	0.78%	0.00%	5.04%	0.42%	57,360	\$ 4.09	\$ 19.57							
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Case Management Services	89	\$ 26.52	\$ 0.20	0.00%	0.00%	2.52%	0.00%	91	\$ 27.53	\$ 0.21							
Child EPSDT	12,849	\$ 19.63	\$ 21.02	25.67%	1.65%	2.47%	2.47%	12,897	\$ 26.24	\$ 28.21							
Community Behavioral Health	35,171	\$ 52.22	\$ 153.04	12.09%	2.52%	6.70%	6.70%	37,790	\$ 61.85	\$ 194.77							
Consumer Directed-Personal Care	526	\$ 15.10	\$ 0.66	13.06%	1.65%	5.00%	5.00%	528	\$ 18.60	\$ 0.82							
Consumer Directed-Respite Care	249	\$ 21.74	\$ 0.45	25.67%	1.65%	6.51%	6.51%	250	\$ 30.21	\$ 0.63							
DME/Supplies	1,404	\$ 262.91	\$ 30.75	0.99%	5.04%	0.00%	0.00%	1,438	\$ 293.15	\$ 35.12							
Early Intervention Services	512	\$ 50.95	\$ 2.18	1.07%	2.52%	6.38%	6.38%	525	\$ 56.86	\$ 2.49							
FQHC / RHC	655	\$ 23.25	\$ 1.27	12.09%	1.00%	0.38%	0.38%	652	\$ 26.93	\$ 1.46							
Home Health Services	152	\$ 257.50	\$ 3.25	11.67%	1.65%	6.33%	6.33%	151	\$ 320.22	\$ 4.03							
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient-Other	1,124	\$ 2,325.93	\$ 217.80	14.90%	1.00%	0.00%	0.00%	1,132	\$ 2,718.62	\$ 256.54							
Inpatient-Psych	455	\$ 791.29	\$ 30.03	30.63%	1.00%	0.00%	0.00%	467	\$ 1,033.67	\$ 40.21							
Lab/Radiology	3,158	\$ 55.21	\$ 14.53	0.76%	5.04%	0.00%	0.00%	3,232	\$ 61.49	\$ 16.56							
Medicare Crossover-IP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Medicare Crossover-OP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Medicare Crossover-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Medicare Crossover-Physician	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Nursing Facility	268	\$ 260.09	\$ 5.80	27.36%	1.15%	1.85%	1.85%	276	\$ 337.39	\$ 7.75							
Other Waiver Services	526	\$ 185.42	\$ 8.12	4.54%	1.65%	7.64%	7.64%	528	\$ 216.55	\$ 9.52							
Outpatient-ER	1,074	\$ 439.31	\$ 39.32	33.12%	2.51%	0.00%	0.00%	1,078	\$ 620.09	\$ 55.70							
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Outpatient-Other	2,333	\$ 589.11	\$ 114.52	34.29%	0.50%	8.03%	8.03%	2,485	\$ 812.20	\$ 168.22							
Personal Care Agency-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Pharmacy	29,631	\$ 151.38	\$ 373.81	0.00%	6.31%	2.47%	2.47%	31,144	\$ 171.97	\$ 446.32							
Physician-Anesthesia	9,223	\$ 3.66	\$ 2.81	1.43%	11.24%	0.00%	0.00%	9,930	\$ 4.50	\$ 3.72							
Physician-Dental	3	\$ 190.55	\$ 0.04	0.31%	11.24%	0.00%	0.00%	3	\$ 231.69	\$ 0.06							
Physician-Evaluation & Management	10,791	\$ 72.06	\$ 64.80	13.94%	1.00%	0.00%	0.00%	10,737	\$ 84.59	\$ 75.69							
Physician-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Physician-Other	49,179	\$ 18.81	\$ 77.08	0.32%	11.24%	0.16%	0.16%	52,792	\$ 22.98	\$ 101.08							
Physician-Psych	1,495	\$ 90.45	\$ 11.27	7.33%	11.24%	5.80%	5.80%	1,610	\$ 124.51	\$ 16.71							
Physician-Specialist	989	\$ 188.56	\$ 15.54	0.56%	1.00%	0.00%	0.00%	989	\$ 194.38	\$ 16.02							
Physician-Vision	354	\$ 37.46	\$ 1.10	6.05%	11.24%	0.00%	0.00%	381	\$ 48.16	\$ 1.53							
Transportation/Emergency	319	\$ 167.69	\$ 4.46	-0.30%	5.04%	0.00%	0.00%	326	\$ 184.97	\$ 5.02							
Transportation/Non-emergency	7,241	\$ 29.00	\$ 17.50	0.00%	5.04%	0.00%	0.00%	7,423	\$ 31.99	\$ 19.79							
Gross Medical Total			\$ 1,228.46		10.70%	3.70%	2.59%			\$ 1,527.74							

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,527.74
Administrative Expenses PMPM	\$	96.48
% of Base Capitation Rate		5.6%
Care Management PMPM	\$	34.26
% of Base Capitation Rate		2.0%
Underwriting Gain PMPM	\$	16.75
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	1,675.23

FY2024 Projected MMs
DD Dual
103,764

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	866	\$ 5.95	\$ 0.43	0.13%	6.05%	0.09%	887	\$ 6.74	\$ 0.50
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	4	\$ 153.04	\$ 0.05	0.00%	4.03%	0.00%	4	\$ 156.90	\$ 0.05
Child EPSDT	75	\$ 12.21	\$ 0.08	10.34%	3.68%	4.98%	77	\$ 15.04	\$ 0.10
Community Behavioral Health	6,734	\$ 42.68	\$ 23.95	10.30%	4.03%	8.53%	7,593	\$ 50.02	\$ 31.65
Consumer Directed-Personal Care	288	\$ 13.71	\$ 0.33	14.26%	3.68%	5.00%	297	\$ 17.49	\$ 0.43
Consumer Directed-Respite Care	73	\$ 12.27	\$ 0.07	11.82%	3.68%	5.00%	75	\$ 15.32	\$ 0.10
DME/Supplies	4,112	\$ 89.35	\$ 30.62	1.09%	7.12%	0.00%	4,427	\$ 99.63	\$ 36.76
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	139	\$ 20.52	\$ 0.24	8.72%	10.16%	0.54%	169	\$ 23.59	\$ 0.33
Home Health Services	14	\$ 406.07	\$ 0.46	12.31%	3.68%	4.43%	14	\$ 508.90	\$ 0.59
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	83	\$ 502.93	\$ 3.48	10.29%	1.00%	0.00%	80	\$ 591.54	\$ 3.94
Inpatient-Psych	44	\$ 188.30	\$ 0.69	35.61%	1.00%	0.00%	45	\$ 255.35	\$ 0.96
Lab/Radiology	437	\$ 29.03	\$ 1.06	0.48%	7.12%	0.00%	470	\$ 32.22	\$ 1.26
Medicare Crossover-IP	725	\$ 161.41	\$ 9.75	-0.07%	1.00%	0.00%	743	\$ 161.42	\$ 9.99
Medicare Crossover-NF	88	\$ 23.84	\$ 0.18	0.00%	1.15%	0.00%	91	\$ 23.84	\$ 0.18
Medicare Crossover-OP	1,263	\$ 73.62	\$ 7.75	0.00%	3.02%	0.00%	1,311	\$ 76.41	\$ 8.35
Medicare Crossover-Other	2,171	\$ 29.59	\$ 5.35	0.01%	7.12%	0.03%	2,338	\$ 32.65	\$ 6.36
Medicare Crossover-Physician	61,363	\$ 1.54	\$ 7.88	0.00%	10.16%	0.34%	74,382	\$ 1.62	\$ 10.07
Nursing Facility	86	\$ 214.87	\$ 1.54	25.95%	1.15%	2.27%	89	\$ 276.77	\$ 2.04
Other Waiver Services	42	\$ 139.02	\$ 0.48	0.81%	3.68%	7.11%	43	\$ 159.69	\$ 0.57
Outpatient-ER	42	\$ 197.13	\$ 0.69	33.25%	2.00%	0.00%	43	\$ 270.48	\$ 0.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	194	\$ 197.09	\$ 3.18	39.16%	3.02%	0.18%	199	\$ 287.25	\$ 4.77
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	14,338	\$ 5.26	\$ 6.28	0.00%	1.51%	0.00%	14,518	\$ 5.39	\$ 6.52
Physician-Anesthesia	950	\$ 2.40	\$ 0.19	1.81%	1.00%	0.00%	950	\$ 2.51	\$ 0.20
Physician-Dental	4	\$ 129.24	\$ 0.04	0.31%	1.00%	0.00%	4	\$ 132.91	\$ 0.04
Physician-Evaluation & Management	1,556	\$ 46.44	\$ 6.02	14.76%	10.16%	0.00%	1,882	\$ 56.15	\$ 8.80
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,283	\$ 11.09	\$ 5.81	0.25%	1.00%	0.19%	6,255	\$ 11.47	\$ 5.98
Physician-Psych	290	\$ 76.55	\$ 1.85	7.95%	1.00%	6.19%	290	\$ 89.96	\$ 2.17
Physician-Specialist	217	\$ 43.82	\$ 0.79	0.50%	10.16%	0.00%	263	\$ 46.29	\$ 1.02
Physician-Vision	39	\$ 33.00	\$ 0.11	0.30%	1.00%	0.00%	39	\$ 33.93	\$ 0.11
Transportation/Emergency	23	\$ 160.76	\$ 0.30	-0.22%	7.12%	0.00%	24	\$ 177.31	\$ 0.36
Transportation/Non-emergency	3,863	\$ 49.88	\$ 16.06	0.00%	7.12%	0.00%	4,160	\$ 55.01	\$ 19.07
Gross Medical Total			\$ 135.71	4.77%	5.21%	1.74%			\$ 164.24

Notes:
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 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	164.24
Administrative Expenses PMPM	\$	58.23
% of Base Capitation Rate		21.5%
Care Management PMPM	\$	46.12
% of Base Capitation Rate		17.0%
Underwriting Gain PMPM	\$	2.71
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	271.31

FY2024 Projected MMs
DD Non-Dual
84,012

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	899	\$ 5.32	\$ 0.40	0.89%	5.04%	0.50%	922	\$ 5.95	\$ 0.46
Adult Day Care	28	\$ 63.61	\$ 0.15	3.63%	1.65%	0.00%	28	\$ 68.42	\$ 0.16
Case Management Services	2	\$ 85.84	\$ 0.01	0.00%	2.52%	0.00%	2	\$ 89.09	\$ 0.01
Child EPSDT	1,895	\$ 7.51	\$ 1.19	12.20%	1.65%	4.77%	1,903	\$ 9.16	\$ 1.45
Community Behavioral Health	68,816	\$ 19.34	\$ 110.91	8.95%	2.52%	2.57%	71,650	\$ 22.09	\$ 131.89
Consumer Directed-Personal Care	449	\$ 12.61	\$ 0.47	15.40%	1.65%	5.00%	451	\$ 15.86	\$ 0.60
Consumer Directed-Respite Care	236	\$ 13.99	\$ 0.28	18.33%	1.65%	5.07%	237	\$ 18.05	\$ 0.36
DME/Supplies	5,585	\$ 213.47	\$ 99.35	1.09%	5.04%	0.00%	5,725	\$ 238.02	\$ 113.57
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	617	\$ 27.03	\$ 1.39	10.58%	1.00%	0.42%	615	\$ 30.86	\$ 1.58
Home Health Services	194	\$ 265.58	\$ 4.30	12.22%	1.65%	5.49%	194	\$ 327.76	\$ 5.31
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	745	\$ 1,829.18	\$ 113.60	14.56%	1.00%	0.00%	749	\$ 2,138.20	\$ 133.42
Inpatient-Psych	278	\$ 784.55	\$ 18.16	31.36%	1.00%	0.00%	285	\$ 1,030.57	\$ 24.46
Lab/Radiology	1,794	\$ 44.99	\$ 6.73	0.22%	5.04%	0.00%	1,835	\$ 49.84	\$ 7.62
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	64	\$ 307.40	\$ 1.63	26.43%	1.15%	1.58%	66	\$ 394.78	\$ 2.15
Other Waiver Services	397	\$ 77.73	\$ 2.57	10.12%	1.65%	0.00%	399	\$ 88.85	\$ 2.95
Outpatient-ER	517	\$ 412.25	\$ 17.78	37.85%	2.51%	0.00%	518	\$ 604.02	\$ 26.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,502	\$ 515.34	\$ 64.52	50.93%	0.50%	0.03%	1,497	\$ 790.63	\$ 98.64
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	50,988	\$ 97.54	\$ 414.44	0.00%	6.31%	1.08%	53,591	\$ 109.29	\$ 488.09
Physician-Anesthesia	9,426	\$ 2.40	\$ 1.89	1.37%	11.24%	0.00%	10,149	\$ 2.95	\$ 2.50
Physician-Dental	3	\$ 50.24	\$ 0.01	0.31%	11.24%	0.00%	3	\$ 61.09	\$ 0.02
Physician-Evaluation & Management	9,798	\$ 63.19	\$ 51.60	13.28%	1.00%	0.00%	9,767	\$ 73.62	\$ 59.92
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	36,078	\$ 19.02	\$ 57.19	1.17%	11.24%	0.05%	38,712	\$ 23.42	\$ 75.55
Physician-Psych	1,519	\$ 81.23	\$ 10.28	7.49%	11.24%	6.13%	1,635	\$ 112.33	\$ 15.31
Physician-Specialist	616	\$ 138.16	\$ 7.10	0.38%	1.00%	0.00%	616	\$ 142.23	\$ 7.30
Physician-Vision	174	\$ 37.66	\$ 0.54	8.31%	11.24%	0.00%	187	\$ 49.45	\$ 0.77
Transportation/Emergency	188	\$ 180.21	\$ 2.82	-0.30%	5.04%	0.00%	192	\$ 198.78	\$ 3.18
Transportation/Non-emergency	3,153	\$ 50.97	\$ 13.39	0.00%	5.04%	0.00%	3,233	\$ 56.22	\$ 15.14
Gross Medical Total			\$ 1,002.70	8.27%	4.39%	0.82%			\$ 1,218.48

Notes:
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,218.48
Administrative Expenses PMPM	\$ 87.81
% of Base Capitation Rate	6.4%
Care Management PMPM	\$ 46.12
% of Base Capitation Rate	3.4%
Underwriting Gain PMPM	\$ 13.66
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,366.07

FY2024 Projected MMs
EDCD Dual
248,150

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	7,063	\$ 2.35	\$ 1.38	1.18%	6.05%	0.46%	7,256	\$ 2.69	\$ 1.63
Adult Day Care	6,775	\$ 41.86	\$ 23.63	3.56%	3.17%	3.14%	7,190	\$ 45.55	\$ 27.29
Case Management Services	26	\$ 117.81	\$ 0.26	0.00%	4.04%	0.00%	28	\$ 123.79	\$ 0.28
Child EPSDT	1,413	\$ 14.39	\$ 1.69	12.43%	3.17%	7.98%	1,500	\$ 17.79	\$ 2.22
Community Behavioral Health	4,448	\$ 92.06	\$ 34.12	12.21%	4.04%	6.48%	5,081	\$ 106.31	\$ 45.01
Consumer Directed-Personal Care	815,508	\$ 13.43	\$ 912.95	12.26%	3.17%	8.30%	865,525	\$ 16.64	\$ 1,200.07
Consumer Directed-Respite Care	156,572	\$ 14.16	\$ 184.79	11.55%	3.17%	8.30%	166,175	\$ 17.43	\$ 241.37
DME/Supplies	6,265	\$ 73.80	\$ 38.53	1.09%	5.04%	1.07%	6,492	\$ 82.29	\$ 44.52
Early Intervention Services	2	\$ 44.77	\$ 0.01	0.82%	4.04%	13.11%	2	\$ 52.01	\$ 0.01
FQHC / RHC	129	\$ 28.90	\$ 0.31	9.26%	10.16%	0.19%	156	\$ 33.35	\$ 0.43
Home Health Services	89	\$ 395.11	\$ 2.94	12.92%	3.17%	6.01%	94	\$ 482.73	\$ 3.80
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	474	\$ 762.99	\$ 30.11	14.04%	1.00%	2.03%	482	\$ 893.91	\$ 35.92
Inpatient-Psych	17	\$ 446.65	\$ 0.62	21.95%	1.00%	0.45%	17	\$ 544.71	\$ 0.78
Lab/Radiology	685	\$ 30.82	\$ 1.76	0.08%	5.04%	0.78%	705	\$ 34.12	\$ 2.01
Medicare Crossover-IP	1,581	\$ 209.49	\$ 27.61	-0.10%	1.00%	1.74%	1,648	\$ 209.49	\$ 28.77
Medicare Crossover-NF	675	\$ 10.72	\$ 0.60	0.00%	1.15%	3.14%	717	\$ 10.72	\$ 0.64
Medicare Crossover-OP	2,665	\$ 158.37	\$ 35.17	0.00%	1.50%	0.81%	2,789	\$ 158.37	\$ 36.81
Medicare Crossover-Other	4,777	\$ 27.96	\$ 11.13	0.01%	5.04%	1.15%	4,945	\$ 30.90	\$ 12.73
Medicare Crossover-Physician	58,821	\$ 3.16	\$ 15.50	0.00%	10.16%	1.33%	72,188	\$ 3.32	\$ 20.00
Nursing Facility	726	\$ 211.28	\$ 12.79	28.21%	1.15%	5.48%	771	\$ 277.01	\$ 17.80
Other Waiver Services	4,590	\$ 89.77	\$ 34.33	2.19%	3.17%	3.58%	4,871	\$ 96.80	\$ 39.29
Outpatient-ER	104	\$ 194.68	\$ 1.69	32.55%	3.00%	0.06%	100	\$ 289.00	\$ 2.42
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	539	\$ 469.79	\$ 21.09	37.81%	1.50%	8.32%	603	\$ 649.87	\$ 32.67
Personal Care Agency-Personal Care	998,122	\$ 17.55	\$ 1,459.83	10.38%	3.17%	8.30%	1,059,338	\$ 21.37	\$ 1,886.77
Personal Care Agency-Respite Care	41,206	\$ 17.28	\$ 59.33	10.01%	3.17%	8.30%	43,733	\$ 20.97	\$ 76.43
Pharmacy	3,322	\$ 16.16	\$ 4.47	0.00%	1.51%	1.42%	3,411	\$ 16.57	\$ 4.71
Physician-Anesthesia	1,156	\$ 1.74	\$ 0.17	1.51%	3.00%	2.11%	1,181	\$ 1.90	\$ 0.19
Physician-Dental	3	\$ 218.75	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 236.26	\$ 0.05
Physician-Evaluation & Management	1,468	\$ 50.16	\$ 6.14	14.26%	10.16%	1.09%	1,782	\$ 60.78	\$ 9.03
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	21,384	\$ 3.88	\$ 6.91	0.03%	3.00%	0.61%	21,291	\$ 4.22	\$ 7.48
Physician-Psych	139	\$ 82.22	\$ 0.95	7.59%	3.00%	5.93%	139	\$ 100.90	\$ 1.17
Physician-Specialist	374	\$ 66.56	\$ 2.08	0.23%	10.16%	0.86%	457	\$ 70.15	\$ 2.67
Physician-Vision	88	\$ 26.99	\$ 0.20	0.24%	3.00%	0.57%	89	\$ 29.13	\$ 0.22
Transportation/Emergency	53	\$ 174.47	\$ 0.78	-0.35%	5.04%	0.30%	55	\$ 192.45	\$ 0.88
Transportation/Non-emergency	11,666	\$ 83.87	\$ 81.54	0.00%	5.04%	0.81%	12,056	\$ 92.52	\$ 92.95
Gross Medical Total			\$ 3,015.46	10.44%	3.23%	7.57%			\$ 3,879.01

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,879.01
Administrative Expenses PMPM	\$ 162.45
% of Base Capitation Rate	3.8%
Care Management PMPM	\$ 153.75
% of Base Capitation Rate	3.6%
Underwriting Gain PMPM	\$ 42.38
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 4,237.58

FY2024 Projected MMs
EDCD Dual
58,610

Contract Period Trend Months	Base Midpoint July 1, 2021	Contract Midpoint January 1, 2024
	July 1, 2023 to June 30, 2024 30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	17,911	\$ 1.34	\$ 2.00	1.12%	6.05%	0.33%	18,403	\$ 1.53	\$ 2.35
Adult Day Care	2,808	\$ 60.61	\$ 14.18	3.63%	3.17%	3.14%	2,980	\$ 65.99	\$ 16.39
Case Management Services	27	\$ 115.07	\$ 0.26	0.00%	4.04%	0.00%	29	\$ 120.91	\$ 0.29
Child EPSDT	1,582	\$ 14.11	\$ 1.86	11.53%	3.17%	8.30%	1,679	\$ 17.36	\$ 2.43
Community Behavioral Health	5,639	\$ 88.58	\$ 41.63	12.27%	4.04%	6.28%	6,442	\$ 102.16	\$ 54.84
Consumer Directed-Personal Care	1,107,027	\$ 13.21	\$ 1,218.35	12.27%	3.17%	8.30%	1,174,923	\$ 16.36	\$ 1,601.68
Consumer Directed-Respite Care	194,545	\$ 13.76	\$ 223.15	11.32%	3.17%	8.30%	206,477	\$ 16.91	\$ 290.89
DME/Supplies	6,416	\$ 78.55	\$ 42.00	1.09%	5.04%	1.07%	6,648	\$ 87.59	\$ 48.52
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	87	\$ 29.91	\$ 0.22	10.06%	10.16%	0.18%	105	\$ 34.83	\$ 0.30
Home Health Services	227	\$ 264.93	\$ 5.02	12.12%	3.17%	4.78%	241	\$ 317.40	\$ 6.37
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	447	\$ 778.83	\$ 29.00	13.69%	1.00%	2.03%	456	\$ 907.25	\$ 34.48
Inpatient-Psych	22	\$ 790.28	\$ 1.46	17.16%	1.00%	0.45%	23	\$ 925.92	\$ 1.77
Lab/Radiology	801	\$ 28.72	\$ 1.92	0.21%	5.04%	0.78%	825	\$ 31.84	\$ 2.19
Medicare Crossover-IP	1,687	\$ 216.98	\$ 30.50	-0.10%	1.00%	1.74%	1,757	\$ 216.98	\$ 31.78
Medicare Crossover-NF	699	\$ 10.09	\$ 0.59	0.00%	1.15%	3.14%	742	\$ 10.09	\$ 0.62
Medicare Crossover-OP	2,700	\$ 157.64	\$ 35.47	0.00%	1.50%	0.82%	2,826	\$ 157.64	\$ 37.12
Medicare Crossover-Other	4,405	\$ 29.25	\$ 10.74	0.01%	5.04%	1.06%	4,560	\$ 32.30	\$ 12.27
Medicare Crossover-Physician	63,072	\$ 3.20	\$ 16.80	0.00%	10.16%	1.31%	77,404	\$ 3.36	\$ 21.68
Nursing Facility	780	\$ 209.68	\$ 13.63	27.47%	1.15%	5.51%	828	\$ 273.41	\$ 18.86
Other Waiver Services	5,266	\$ 95.08	\$ 41.72	2.32%	3.17%	3.68%	5,589	\$ 102.76	\$ 47.86
Outpatient-ER	106	\$ 230.40	\$ 2.04	39.94%	3.00%	0.06%	103	\$ 358.61	\$ 3.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	605	\$ 459.92	\$ 23.17	45.24%	1.50%	8.29%	677	\$ 670.08	\$ 37.82
Personal Care Agency-Personal Care	534,654	\$ 16.13	\$ 718.65	10.34%	3.17%	8.30%	567,445	\$ 19.64	\$ 928.55
Personal Care Agency-Respite Care	27,706	\$ 16.16	\$ 37.31	10.01%	3.17%	8.30%	29,405	\$ 19.61	\$ 48.06
Pharmacy	2,647	\$ 13.13	\$ 2.90	0.00%	1.51%	1.42%	2,718	\$ 13.46	\$ 3.05
Physician-Anesthesia	2,102	\$ 1.49	\$ 0.26	1.24%	3.00%	2.11%	2,146	\$ 1.62	\$ 0.29
Physician-Dental	3	\$ 202.89	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 219.13	\$ 0.06
Physician-Evaluation & Management	1,536	\$ 55.31	\$ 7.08	14.62%	10.16%	1.09%	1,867	\$ 67.15	\$ 10.45
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	16,102	\$ 4.96	\$ 6.65	-0.06%	3.00%	1.22%	16,036	\$ 5.42	\$ 7.25
Physician-Psych	130	\$ 82.67	\$ 0.89	7.58%	3.00%	4.60%	130	\$ 100.15	\$ 1.08
Physician-Specialist	459	\$ 85.48	\$ 3.27	0.28%	10.16%	0.86%	561	\$ 90.06	\$ 4.21
Physician-Vision	78	\$ 24.29	\$ 0.16	0.23%	3.00%	0.57%	79	\$ 26.21	\$ 0.17
Transportation/Emergency	54	\$ 182.90	\$ 0.83	-0.30%	5.04%	0.30%	56	\$ 201.75	\$ 0.94
Transportation/Non-emergency	15,289	\$ 86.16	\$ 109.78	0.00%	5.04%	0.81%	15,801	\$ 95.04	\$ 125.14
Gross Medical Total		\$	\$ 2,643.53	10.63%	3.27%	7.37%		\$	\$ 3,402.85

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	3,402.85
Administrative Expenses PMPM	\$	149.09
% of Base Capitation Rate		3.5%
Care Management PMPM	\$	134.87
% of Base Capitation Rate		3.2%
Underwriting Gain PMPM	\$	37.24
% of Base Capitation Rate		0.9%
Base Capitation Rate	\$	3,724.05

FY2024 Projected MMs
EDCD Dual
36,584

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,471	\$ 5.87	\$ 1.70	1.54%	6.05%	0.72%	3,567	\$ 6.77	\$ 2.01
Adult Day Care	424	\$ 58.15	\$ 2.05	3.63%	3.17%	3.14%	450	\$ 63.32	\$ 2.37
Case Management Services	43	\$ 111.08	\$ 0.40	0.00%	4.04%	0.00%	45	\$ 116.71	\$ 0.44
Child EPSDT	1,177	\$ 13.09	\$ 1.28	9.89%	3.17%	8.30%	1,250	\$ 15.87	\$ 1.65
Community Behavioral Health	6,409	\$ 81.85	\$ 43.72	12.18%	4.04%	6.47%	7,321	\$ 94.49	\$ 57.65
Consumer Directed-Personal Care	1,080,033	\$ 12.70	\$ 1,142.81	12.29%	3.17%	8.30%	1,146,274	\$ 15.73	\$ 1,502.69
Consumer Directed-Respite Care	207,024	\$ 13.25	\$ 228.52	11.46%	3.17%	8.30%	219,721	\$ 16.29	\$ 298.27
DME/Supplies	6,249	\$ 71.75	\$ 37.36	1.09%	5.04%	1.07%	6,475	\$ 80.00	\$ 43.17
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	196	\$ 23.22	\$ 0.38	7.75%	10.16%	0.33%	237	\$ 26.46	\$ 0.52
Home Health Services	26	\$ 445.53	\$ 0.97	12.59%	3.17%	11.31%	28	\$ 572.26	\$ 1.31
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	414	\$ 546.53	\$ 18.86	12.69%	1.00%	2.03%	417	\$ 639.57	\$ 22.23
Inpatient-Psych	40	\$ 205.84	\$ 0.69	26.49%	1.00%	0.45%	42	\$ 260.35	\$ 0.90
Lab/Radiology	809	\$ 34.35	\$ 2.32	0.12%	5.04%	0.78%	834	\$ 38.01	\$ 2.64
Medicare Crossover-IP	1,468	\$ 222.86	\$ 27.27	-0.10%	1.00%	1.74%	1,530	\$ 222.86	\$ 28.41
Medicare Crossover-NF	797	\$ 15.17	\$ 1.01	0.00%	1.15%	3.14%	846	\$ 15.17	\$ 1.07
Medicare Crossover-OP	3,528	\$ 156.73	\$ 46.08	0.00%	1.50%	0.81%	3,691	\$ 156.74	\$ 48.21
Medicare Crossover-Other	5,179	\$ 26.27	\$ 11.34	0.01%	5.04%	1.14%	5,361	\$ 29.03	\$ 12.97
Medicare Crossover-Physician	41,633	\$ 3.76	\$ 13.03	0.00%	10.16%	1.39%	51,094	\$ 3.95	\$ 16.83
Nursing Facility	822	\$ 203.42	\$ 13.93	28.21%	1.15%	5.57%	872	\$ 266.93	\$ 19.41
Other Waiver Services	6,561	\$ 82.19	\$ 44.93	2.51%	3.17%	3.47%	6,963	\$ 88.82	\$ 51.54
Outpatient-ER	123	\$ 177.01	\$ 1.81	35.27%	3.00%	0.06%	118	\$ 267.45	\$ 2.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	781	\$ 296.10	\$ 19.26	50.35%	1.50%	8.29%	874	\$ 447.04	\$ 32.55
Personal Care Agency-Personal Care	379,084	\$ 15.85	\$ 500.68	10.44%	3.17%	8.30%	402,334	\$ 19.31	\$ 647.48
Personal Care Agency-Respite Care	25,013	\$ 15.98	\$ 33.31	10.01%	3.17%	8.30%	26,547	\$ 19.40	\$ 42.91
Pharmacy	3,921	\$ 13.13	\$ 4.29	0.00%	1.51%	1.42%	4,026	\$ 13.46	\$ 4.52
Physician-Anesthesia	746	\$ 1.95	\$ 0.12	1.66%	3.00%	2.11%	762	\$ 2.14	\$ 0.14
Physician-Dental	2	\$ 288.35	\$ 0.04	0.31%	3.00%	1.15%	2	\$ 311.43	\$ 0.04
Physician-Evaluation & Management	1,844	\$ 41.47	\$ 6.37	13.84%	10.16%	1.10%	2,239	\$ 50.06	\$ 9.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	48,947	\$ 1.48	\$ 6.04	-0.03%	3.00%	0.45%	48,699	\$ 1.61	\$ 6.53
Physician-Psych	133	\$ 64.88	\$ 0.72	6.97%	3.00%	6.44%	133	\$ 79.53	\$ 0.88
Physician-Specialist	461	\$ 61.72	\$ 2.37	0.18%	10.16%	0.86%	563	\$ 65.03	\$ 3.05
Physician-Vision	96	\$ 22.45	\$ 0.18	0.21%	3.00%	0.57%	97	\$ 24.22	\$ 0.20
Transportation/Emergency	67	\$ 188.61	\$ 1.05	-0.30%	5.04%	0.30%	68	\$ 208.04	\$ 1.18
Transportation/Non-emergency	14,423	\$ 74.30	\$ 89.31	0.00%	5.04%	0.81%	14,906	\$ 81.96	\$ 101.81
Gross Medical Total			\$ 2,304.20	10.73%	3.26%	7.36%			\$ 2,967.55

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	2,967.55
Administrative Expenses PMPM	\$	136.88
% of Base Capitation Rate		3.2%
Care Management PMPM	\$	117.62
% of Base Capitation Rate		2.8%
Underwriting Gain PMPM	\$	32.55
% of Base Capitation Rate		0.8%
Base Capitation Rate	\$	3,254.60

FY2024 Projected MMs
EDCD Dual
65,821

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,057	\$ 1.51	\$ 0.26	0.21%	6.05%	0.35%	2,114	\$ 1.71	\$ 0.30
Adult Day Care	21,818	\$ 38.66	\$ 70.30	3.54%	3.17%	3.14%	23,156	\$ 42.07	\$ 81.17
Case Management Services	5	\$ 144.59	\$ 0.06	0.00%	4.04%	0.00%	5	\$ 151.93	\$ 0.06
Child EPSDT	1,253	\$ 16.75	\$ 1.75	12.36%	3.17%	8.08%	1,330	\$ 20.72	\$ 2.30
Community Behavioral Health	932	\$ 137.43	\$ 10.67	11.80%	4.04%	4.13%	1,064	\$ 154.63	\$ 13.71
Consumer Directed-Personal Care	408,652	\$ 16.56	\$ 563.90	12.18%	3.17%	8.30%	433,715	\$ 20.49	\$ 740.74
Consumer Directed-Respite Care	97,535	\$ 17.54	\$ 142.55	11.92%	3.17%	8.30%	103,517	\$ 21.66	\$ 186.81
DME/Supplies	5,879	\$ 67.49	\$ 33.06	1.09%	5.04%	1.07%	6,092	\$ 75.25	\$ 38.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	37	\$ 37.90	\$ 0.12	6.86%	10.16%	0.00%	45	\$ 42.94	\$ 0.16
Home Health Services	35	\$ 399.13	\$ 1.15	12.39%	3.17%	9.14%	37	\$ 501.26	\$ 1.53
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	438	\$ 1,336.53	\$ 48.81	15.04%	1.00%	2.03%	452	\$ 1,559.32	\$ 58.73
Inpatient-Psych	8	\$ 449.43	\$ 0.28	27.32%	1.00%	0.45%	8	\$ 572.24	\$ 0.37
Lab/Radiology	500	\$ 34.13	\$ 1.42	-0.03%	5.04%	0.78%	515	\$ 37.78	\$ 1.62
Medicare Crossover-IP	1,199	\$ 218.74	\$ 21.86	-0.10%	1.00%	1.74%	1,250	\$ 218.74	\$ 22.78
Medicare Crossover-NF	393	\$ 10.11	\$ 0.33	0.00%	1.15%	3.14%	417	\$ 10.11	\$ 0.35
Medicare Crossover-OP	1,822	\$ 174.18	\$ 26.45	0.00%	1.50%	0.81%	1,907	\$ 174.18	\$ 27.68
Medicare Crossover-Other	3,429	\$ 28.98	\$ 8.28	0.00%	5.04%	1.05%	3,549	\$ 31.99	\$ 9.46
Medicare Crossover-Physician	65,821	\$ 2.28	\$ 12.52	0.00%	10.16%	1.30%	80,779	\$ 2.40	\$ 16.16
Nursing Facility	468	\$ 241.84	\$ 9.44	27.32%	1.15%	5.20%	497	\$ 314.05	\$ 13.01
Other Waiver Services	2,173	\$ 96.81	\$ 17.53	1.90%	3.17%	3.58%	2,307	\$ 104.09	\$ 20.01
Outpatient-ER	46	\$ 202.25	\$ 0.77	28.90%	3.00%	0.06%	42	\$ 306.43	\$ 1.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	242	\$ 1,044.98	\$ 21.09	32.12%	1.50%	8.29%	271	\$ 1,384.89	\$ 31.31
Personal Care Agency-Personal Care	2,067,554	\$ 18.79	\$ 3,237.31	10.38%	3.17%	8.30%	2,194,360	\$ 22.88	\$ 4,184.28
Personal Care Agency-Respite Care	73,423	\$ 18.65	\$ 114.09	10.05%	3.17%	8.30%	77,927	\$ 22.64	\$ 147.02
Pharmacy	3,438	\$ 11.81	\$ 3.38	0.00%	1.51%	1.42%	3,531	\$ 12.11	\$ 3.56
Physician-Anesthesia	492	\$ 1.78	\$ 0.07	1.50%	3.00%	2.11%	503	\$ 1.94	\$ 0.08
Physician-Dental	3	\$ 187.89	\$ 0.05	0.31%	3.00%	1.15%	3	\$ 202.93	\$ 0.05
Physician-Evaluation & Management	1,265	\$ 51.89	\$ 5.47	13.88%	10.16%	1.09%	1,535	\$ 62.71	\$ 8.02
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,134	\$ 5.21	\$ 3.97	0.60%	3.00%	0.31%	9,051	\$ 5.71	\$ 4.31
Physician-Psych	121	\$ 95.66	\$ 0.96	6.93%	3.00%	5.49%	121	\$ 116.19	\$ 1.17
Physician-Specialist	195	\$ 59.93	\$ 0.97	0.22%	10.16%	0.86%	238	\$ 63.17	\$ 1.25
Physician-Vision	75	\$ 27.31	\$ 0.17	0.29%	3.00%	0.57%	75	\$ 29.49	\$ 0.18
Transportation/Emergency	25	\$ 164.70	\$ 0.34	-0.80%	5.04%	0.30%	25	\$ 181.67	\$ 0.38
Transportation/Non-emergency	7,264	\$ 71.51	\$ 43.29	0.01%	5.04%	0.81%	7,507	\$ 78.89	\$ 49.35
Gross Medical Total			\$ 4,402.70	10.35%	3.18%	7.86%			\$ 5,667.23

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	5,667.23
Administrative Expenses PMPM	\$	212.62
% of Base Capitation Rate		5.0%
Care Management PMPM	\$	224.63
% of Base Capitation Rate		5.3%
Underwriting Gain PMPM	\$	61.66
% of Base Capitation Rate		1.5%
Base Capitation Rate	\$	6,166.13

FY2024 Projected MMs
EDCD Dual
25,401

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	6,222	\$ 4.52	\$ 2.34	1.65%	6.05%	0.51%	6,393	\$ 5.20	\$ 2.77						
Adult Day Care	1,497	\$ 61.19	\$ 7.64	3.63%	3.17%	3.14%	1,589	\$ 66.63	\$ 8.82						
Case Management Services	22	\$ 173.08	\$ 0.32	0.00%	4.04%	0.00%	24	\$ 181.87	\$ 0.36						
Child EPSDT	2,519	\$ 12.23	\$ 2.57	11.80%	3.17%	8.30%	2,674	\$ 15.09	\$ 3.36						
Community Behavioral Health	10,721	\$ 91.79	\$ 82.01	12.21%	4.04%	7.40%	12,248	\$ 106.92	\$ 109.12						
Consumer Directed-Personal Care	1,225,477	\$ 12.67	\$ 1,294.32	12.30%	3.17%	8.30%	1,300,638	\$ 15.70	\$ 1,702.08						
Consumer Directed-Respite Care	224,839	\$ 13.10	\$ 245.39	11.59%	3.17%	8.30%	238,628	\$ 16.12	\$ 320.63						
DME/Supplies	6,285	\$ 73.55	\$ 38.52	1.09%	5.04%	1.07%	6,512	\$ 82.01	\$ 44.51						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	298	\$ 31.62	\$ 0.79	10.33%	10.16%	0.20%	361	\$ 36.77	\$ 1.11						
Home Health Services	97	\$ 835.17	\$ 6.77	14.46%	3.17%	5.93%	103	\$ 1,032.69	\$ 8.88						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Other	507	\$ 554.29	\$ 23.42	13.50%	1.00%	2.03%	514	\$ 648.57	\$ 27.81						
Inpatient-Psych	25	\$ 352.96	\$ 0.75	27.08%	1.00%	0.45%	26	\$ 448.53	\$ 0.98						
Lab/Radiology	885	\$ 22.73	\$ 1.68	0.00%	5.04%	0.78%	912	\$ 25.14	\$ 1.91						
Medicare Crossover-IP	1,609	\$ 209.02	\$ 28.03	-0.10%	1.00%	1.74%	1,677	\$ 209.02	\$ 29.20						
Medicare Crossover-NF	1,046	\$ 8.47	\$ 0.74	0.00%	1.15%	3.14%	1,110	\$ 8.47	\$ 0.78						
Medicare Crossover-OP	2,534	\$ 160.08	\$ 33.80	0.00%	1.50%	0.81%	2,651	\$ 160.08	\$ 35.37						
Medicare Crossover-Other	5,635	\$ 28.32	\$ 13.30	0.00%	5.04%	1.22%	5,834	\$ 31.31	\$ 15.22						
Medicare Crossover-Physician	56,986	\$ 3.51	\$ 16.66	0.00%	10.16%	1.36%	69,935	\$ 3.69	\$ 21.51						
Nursing Facility	872	\$ 208.56	\$ 15.16	30.26%	1.15%	5.47%	926	\$ 277.79	\$ 21.43						
Other Waiver Services	7,480	\$ 88.79	\$ 55.35	2.39%	3.17%	3.48%	7,939	\$ 95.84	\$ 63.41						
Outpatient-ER	134	\$ 209.69	\$ 2.34	28.51%	3.00%	0.06%	130	\$ 298.50	\$ 3.24						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	454	\$ 491.34	\$ 18.58	32.43%	1.50%	8.28%	508	\$ 653.28	\$ 27.65						
Personal Care Agency-Personal Care	208,180	\$ 15.68	\$ 272.11	10.47%	3.17%	8.30%	220,948	\$ 19.12	\$ 352.00						
Personal Care Agency-Respite Care	11,425	\$ 15.80	\$ 15.04	10.34%	3.17%	8.30%	12,126	\$ 19.23	\$ 19.44						
Pharmacy	3,402	\$ 32.15	\$ 9.11	0.00%	1.51%	1.42%	3,493	\$ 32.96	\$ 9.59						
Physician-Anesthesia	1,522	\$ 1.60	\$ 0.20	1.60%	3.00%	2.11%	1,554	\$ 1.75	\$ 0.23						
Physician-Dental	4	\$ 222.06	\$ 0.08	0.31%	3.00%	1.15%	4	\$ 239.83	\$ 0.09						
Physician-Evaluation & Management	1,381	\$ 46.20	\$ 5.32	14.39%	10.16%	1.09%	1,676	\$ 56.09	\$ 7.83						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	34,394	\$ 4.34	\$ 12.45	0.00%	3.00%	0.40%	34,358	\$ 4.70	\$ 13.46						
Physician-Psych	265	\$ 82.23	\$ 1.81	7.51%	3.00%	7.65%	265	\$ 102.47	\$ 2.26						
Physician-Specialist	450	\$ 54.81	\$ 2.06	0.12%	10.16%	0.86%	550	\$ 57.72	\$ 2.65						
Physician-Vision	95	\$ 25.79	\$ 0.20	0.18%	3.00%	0.57%	96	\$ 27.82	\$ 0.22						
Transportation/Emergency	57	\$ 180.51	\$ 0.85	-0.30%	5.04%	0.30%	58	\$ 199.11	\$ 0.96						
Transportation/Non-emergency	11,536	\$ 97.05	\$ 93.29	0.00%	5.04%	0.81%	11,922	\$ 107.04	\$ 106.35						
Gross Medical Total			\$ 2,303.01	10.71%	3.28%	7.27%			\$ 2,965.24						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,965.24
Administrative Expenses PMPM	\$ 136.81
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 117.53
% of Base Capitation Rate	2.8%
Underwriting Gain PMPM	\$ 32.52
% of Base Capitation Rate	0.8%
Base Capitation Rate	\$ 3,252.10

FY2024 Projected MMs
EDCD Dual
11,548

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	1,357	\$ 16.39	\$ 1.85	0.24%	6.05%	0.23%	1,395	\$ 18.57	\$ 2.16
Adult Day Care	136	\$ 60.84	\$ 0.69	3.63%	3.17%	3.14%	144	\$ 66.24	\$ 0.80
Case Management Services	11	\$ 150.00	\$ 0.14	0.00%	4.04%	0.00%	12	\$ 157.61	\$ 0.16
Child EPSDT	2,821	\$ 11.46	\$ 2.69	10.53%	3.17%	8.28%	2,994	\$ 13.97	\$ 3.49
Community Behavioral Health	1,896	\$ 148.06	\$ 23.39	12.26%	4.04%	3.19%	2,166	\$ 165.78	\$ 29.92
Consumer Directed-Personal Care	1,078,381	\$ 12.57	\$ 1,129.16	12.32%	3.17%	8.30%	1,144,520	\$ 15.57	\$ 1,485.03
Consumer Directed-Respite Care	182,077	\$ 13.05	\$ 198.04	11.79%	3.17%	8.30%	193,245	\$ 16.10	\$ 259.24
DME/Supplies	7,377	\$ 65.28	\$ 40.13	1.09%	5.04%	1.07%	7,644	\$ 72.79	\$ 46.37
Early Intervention Services	34	\$ 44.77	\$ 0.13	0.82%	4.04%	13.11%	37	\$ 52.01	\$ 0.16
FQHC / RHC	420	\$ 29.04	\$ 1.02	10.22%	10.16%	0.18%	509	\$ 33.73	\$ 1.43
Home Health Services	154	\$ 553.49	\$ 7.11	12.52%	3.17%	7.13%	164	\$ 680.43	\$ 9.27
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	631	\$ 425.21	\$ 22.36	13.17%	1.00%	2.03%	640	\$ 496.61	\$ 26.47
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	702	\$ 24.54	\$ 1.43	-0.29%	5.04%	0.78%	722	\$ 27.10	\$ 1.63
Medicare Crossover-IP	1,363	\$ 197.09	\$ 22.39	-0.10%	1.00%	1.74%	1,421	\$ 197.09	\$ 23.33
Medicare Crossover-NF	496	\$ 11.48	\$ 0.47	0.00%	1.15%	3.14%	526	\$ 11.48	\$ 0.50
Medicare Crossover-OP	2,336	\$ 149.48	\$ 29.10	0.00%	1.50%	0.81%	2,444	\$ 149.48	\$ 30.45
Medicare Crossover-Other	6,458	\$ 29.09	\$ 15.65	0.00%	5.04%	1.85%	6,685	\$ 32.36	\$ 18.03
Medicare Crossover-Physician	45,660	\$ 2.88	\$ 10.94	0.00%	10.16%	1.29%	56,036	\$ 3.02	\$ 14.12
Nursing Facility	843	\$ 209.86	\$ 14.74	29.73%	1.15%	5.46%	895	\$ 278.38	\$ 20.76
Other Waiver Services	6,139	\$ 89.47	\$ 45.77	1.99%	3.17%	3.59%	6,516	\$ 96.30	\$ 52.29
Outpatient-ER	160	\$ 190.57	\$ 2.54	28.72%	3.00%	0.06%	156	\$ 271.16	\$ 3.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,457	\$ 327.47	\$ 39.76	31.54%	1.50%	8.28%	1,634	\$ 431.62	\$ 58.77
Personal Care Agency-Personal Care	189,813	\$ 16.23	\$ 256.70	10.36%	3.17%	8.30%	201,454	\$ 19.76	\$ 331.73
Personal Care Agency-Respite Care	12,916	\$ 16.13	\$ 17.36	10.29%	3.17%	8.30%	13,708	\$ 19.63	\$ 22.42
Pharmacy	5,888	\$ 18.01	\$ 8.84	0.00%	1.51%	1.42%	6,047	\$ 18.46	\$ 9.30
Physician-Anesthesia	604	\$ 2.28	\$ 0.11	2.10%	3.00%	2.11%	617	\$ 2.51	\$ 0.13
Physician-Dental	2	\$ 377.36	\$ 0.07	0.31%	3.00%	1.15%	2	\$ 407.56	\$ 0.08
Physician-Evaluation & Management	1,626	\$ 40.68	\$ 5.51	14.17%	10.16%	1.09%	1,972	\$ 49.29	\$ 8.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	13,458	\$ 3.19	\$ 3.58	-1.16%	3.00%	0.43%	13,309	\$ 3.45	\$ 3.83
Physician-Psych	108	\$ 76.32	\$ 0.69	7.66%	3.00%	8.98%	108	\$ 96.42	\$ 0.87
Physician-Specialist	427	\$ 59.21	\$ 2.11	0.09%	10.16%	0.86%	522	\$ 62.33	\$ 2.71
Physician-Vision	137	\$ 27.62	\$ 0.32	0.40%	3.00%	0.57%	138	\$ 29.86	\$ 0.34
Transportation/Emergency	83	\$ 176.07	\$ 1.22	-0.20%	5.04%	0.30%	85	\$ 194.21	\$ 1.38
Transportation/Non-emergency	6,487	\$ 118.68	\$ 64.16	0.00%	5.04%	0.81%	6,704	\$ 130.91	\$ 73.14
Gross Medical Total			\$ 1,970.20	11.05%	3.23%	7.31%			\$ 2,541.92

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	2,541.92
Administrative Expenses PMPM	\$	124.94
% of Base Capitation Rate		2.9%
Care Management PMPM	\$	100.75
% of Base Capitation Rate		2.4%
Underwriting Gain PMPM	\$	27.96
% of Base Capitation Rate		0.7%
Base Capitation Rate	\$	2,795.56

FY2024 Projected MMs
EDCD Dual
50,186

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	5,314	\$ 2.93	\$ 1.30	1.10%	6.05%	0.49%	5,460	\$ 3.36	\$ 1.53
Adult Day Care	506	\$ 60.85	\$ 2.56	3.63%	3.17%	3.14%	537	\$ 66.25	\$ 2.96
Case Management Services	46	\$ 105.43	\$ 0.41	0.00%	4.04%	0.00%	49	\$ 110.78	\$ 0.45
Child EPSDT	714	\$ 17.74	\$ 1.06	18.60%	3.17%	6.34%	758	\$ 22.80	\$ 1.44
Community Behavioral Health	3,650	\$ 89.90	\$ 27.34	12.35%	4.04%	7.29%	4,169	\$ 104.74	\$ 36.39
Consumer Directed-Personal Care	547,846	\$ 13.22	\$ 603.76	12.20%	3.17%	8.30%	581,447	\$ 16.37	\$ 793.22
Consumer Directed-Respite Care	112,455	\$ 13.85	\$ 129.82	11.42%	3.17%	8.30%	119,352	\$ 17.03	\$ 169.37
DME/Supplies	6,342	\$ 79.74	\$ 42.14	1.09%	5.04%	1.07%	6,572	\$ 88.91	\$ 48.69
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	98	\$ 27.29	\$ 0.22	9.00%	10.16%	0.15%	118	\$ 31.46	\$ 0.31
Home Health Services	26	\$ 626.71	\$ 1.38	13.70%	3.17%	3.97%	28	\$ 757.78	\$ 1.76
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	541	\$ 448.97	\$ 20.25	12.91%	1.00%	2.03%	547	\$ 524.80	\$ 23.92
Inpatient-Psych	4	\$ 304.61	\$ 0.11	39.35%	1.00%	0.45%	5	\$ 424.48	\$ 0.16
Lab/Radiology	595	\$ 34.76	\$ 1.72	0.09%	5.04%	0.78%	612	\$ 38.49	\$ 1.96
Medicare Crossover-IP	2,078	\$ 190.55	\$ 33.00	-0.10%	1.00%	1.74%	2,165	\$ 190.55	\$ 34.38
Medicare Crossover-NF	783	\$ 9.90	\$ 0.65	0.00%	1.15%	3.14%	831	\$ 9.90	\$ 0.69
Medicare Crossover-OP	3,243	\$ 149.53	\$ 40.41	0.00%	1.50%	0.81%	3,394	\$ 149.53	\$ 42.29
Medicare Crossover-Other	5,866	\$ 26.68	\$ 13.04	0.00%	5.04%	1.08%	6,073	\$ 29.46	\$ 14.91
Medicare Crossover-Physician	61,164	\$ 3.95	\$ 20.12	0.00%	10.16%	1.33%	75,063	\$ 4.15	\$ 25.97
Nursing Facility	832	\$ 197.91	\$ 13.72	28.35%	1.15%	5.63%	883	\$ 260.14	\$ 19.14
Other Waiver Services	3,713	\$ 86.43	\$ 26.74	1.68%	3.17%	3.60%	3,940	\$ 92.75	\$ 30.46
Outpatient-ER	137	\$ 164.06	\$ 1.87	26.96%	3.00%	0.06%	132	\$ 232.39	\$ 2.56
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	506	\$ 402.35	\$ 16.96	31.23%	1.50%	8.50%	566	\$ 531.21	\$ 25.07
Personal Care Agency-Personal Care	1,173,854	\$ 16.06	\$ 1,571.35	10.36%	3.17%	8.30%	1,245,848	\$ 19.56	\$ 2,030.61
Personal Care Agency-Respite Care	48,102	\$ 16.04	\$ 64.29	9.86%	3.17%	8.30%	51,053	\$ 19.44	\$ 82.71
Pharmacy	2,889	\$ 18.79	\$ 4.52	0.00%	1.51%	1.42%	2,967	\$ 19.27	\$ 4.76
Physician-Anesthesia	1,164	\$ 2.18	\$ 0.21	1.75%	3.00%	2.11%	1,189	\$ 2.39	\$ 0.24
Physician-Dental	2	\$ 227.63	\$ 0.03	0.31%	3.00%	1.15%	2	\$ 245.85	\$ 0.03
Physician-Evaluation & Management	1,387	\$ 54.42	\$ 6.29	14.49%	10.16%	1.09%	1,685	\$ 66.06	\$ 9.28
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,764	\$ 6.17	\$ 9.65	-0.07%	3.00%	0.50%	18,725	\$ 6.69	\$ 10.43
Physician-Psych	122	\$ 79.21	\$ 0.81	9.13%	3.00%	5.48%	122	\$ 98.16	\$ 1.00
Physician-Specialist	396	\$ 57.96	\$ 1.91	0.25%	10.16%	0.86%	484	\$ 61.12	\$ 2.46
Physician-Vision	97	\$ 32.87	\$ 0.27	0.19%	3.00%	0.57%	97	\$ 35.46	\$ 0.29
Transportation/Emergency	71	\$ 158.95	\$ 0.95	-0.30%	5.04%	0.30%	73	\$ 175.33	\$ 1.07
Transportation/Non-emergency	12,455	\$ 87.78	\$ 91.11	0.00%	5.04%	0.81%	12,872	\$ 96.83	\$ 103.86
Gross Medical Total			\$ 2,749.99	10.03%	3.26%	7.51%			\$ 3,524.37

Notes:
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,524.37
Administrative Expenses PMPM	\$ 152.50
% of Base Capitation Rate	3.6%
Care Management PMPM	\$ 139.69
% of Base Capitation Rate	3.3%
Underwriting Gain PMPM	\$ 38.55
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 3,855.11

FY2024 Projected MMs
EDCD Non-Dual
145,181

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	34,315	\$ 2.70	\$ 7.73	0.40%	5.04%	0.24%	35,179	\$ 3.00	\$ 8.80
Adult Day Care	908	\$ 51.67	\$ 3.91	3.50%	3.17%	3.63%	968	\$ 56.20	\$ 4.53
Case Management Services	34	\$ 89.08	\$ 0.25	0.00%	2.52%	2.53%	36	\$ 92.46	\$ 0.27
Child EPSDT	708,562	\$ 16.39	\$ 967.58	16.18%	3.17%	7.85%	755,545	\$ 20.82	\$ 1,310.84
Community Behavioral Health	104,792	\$ 20.98	\$ 183.18	6.24%	2.52%	2.93%	108,841	\$ 23.50	\$ 213.16
Consumer Directed-Personal Care	467,726	\$ 13.47	\$ 525.17	12.28%	3.17%	8.81%	498,739	\$ 16.69	\$ 693.68
Consumer Directed-Respite Care	184,158	\$ 14.26	\$ 218.90	12.69%	3.17%	8.81%	196,369	\$ 17.73	\$ 290.20
DME/Supplies	8,381	\$ 237.36	\$ 165.78	1.09%	6.08%	1.53%	8,941	\$ 264.66	\$ 197.20
Early Intervention Services	2,098	\$ 41.43	\$ 7.24	0.98%	2.52%	9.45%	2,186	\$ 46.75	\$ 8.52
FQHC / RHC	775	\$ 34.33	\$ 2.22	10.79%	1.00%	0.68%	775	\$ 39.26	\$ 2.54
Home Health Services	783	\$ 311.86	\$ 20.35	12.29%	3.17%	8.58%	833	\$ 386.63	\$ 26.82
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,463	\$ 2,186.47	\$ 448.79	14.93%	1.00%	2.15%	2,539	\$ 2,552.52	\$ 540.17
Inpatient-Psych	145	\$ 848.92	\$ 10.27	26.43%	1.00%	0.00%	149	\$ 1,073.29	\$ 13.31
Lab/Radiology	3,565	\$ 48.44	\$ 14.39	0.12%	6.08%	0.99%	3,770	\$ 53.67	\$ 16.86
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	346	\$ 253.75	\$ 7.32	28.14%	1.15%	5.58%	369	\$ 331.28	\$ 10.19
Other Waiver Services	6,511	\$ 98.56	\$ 53.48	4.26%	3.17%	4.04%	6,943	\$ 108.40	\$ 62.72
Outpatient-ER	890	\$ 555.34	\$ 41.18	38.96%	3.52%	0.38%	901	\$ 833.98	\$ 62.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,844	\$ 689.87	\$ 220.99	47.15%	0.50%	8.16%	4,142	\$ 1,031.91	\$ 356.15
Personal Care Agency-Personal Care	389,866	\$ 17.04	\$ 553.61	10.28%	3.17%	8.81%	415,717	\$ 20.73	\$ 718.22
Personal Care Agency-Respite Care	20,405	\$ 16.72	\$ 28.43	9.87%	3.17%	8.81%	21,757	\$ 20.27	\$ 36.75
Pharmacy	40,489	\$ 165.26	\$ 557.59	0.00%	6.31%	1.46%	43,027	\$ 183.84	\$ 659.18
Physician-Anesthesia	18,241	\$ 2.76	\$ 4.20	1.41%	4.03%	1.68%	19,014	\$ 3.01	\$ 4.78
Physician-Dental	1	\$ 119.05	\$ 0.01	0.31%	4.03%	0.32%	1	\$ 128.58	\$ 0.02
Physician-Evaluation & Management	14,222	\$ 73.93	\$ 87.62	12.96%	1.00%	1.20%	14,300	\$ 86.16	\$ 102.68
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	125,911	\$ 13.90	\$ 145.80	1.03%	4.03%	1.38%	130,371	\$ 15.17	\$ 164.84
Physician-Psych	1,147	\$ 84.95	\$ 8.12	7.35%	4.03%	5.80%	1,175	\$ 103.89	\$ 10.18
Physician-Specialist	1,375	\$ 186.33	\$ 21.35	0.27%	1.00%	1.35%	1,393	\$ 191.68	\$ 22.25
Physician-Vision	382	\$ 42.83	\$ 1.36	10.45%	4.03%	0.75%	394	\$ 50.94	\$ 1.67
Transportation/Emergency	480	\$ 183.28	\$ 7.33	-0.36%	6.08%	0.40%	505	\$ 202.17	\$ 8.50
Transportation/Non-emergency	7,737	\$ 70.62	\$ 45.53	0.00%	6.08%	1.03%	8,214	\$ 77.90	\$ 53.32
Gross Medical Total			\$ 4,359.67	12.22%	3.23%	5.75%			\$ 5,600.97

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	5,600.97
Administrative Expenses PMPM	\$	210.76
% of Base Capitation Rate		3.5%
Care Management PMPM	\$	153.75
% of Base Capitation Rate		2.6%
Underwriting Gain PMPM	\$	60.26
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	6,025.74

FY2024 Projected MMs
EDCD Non-Dual
32,656

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	54,132	\$ 2.05	\$ 9.25	0.54%	5.04%	0.14%	55,496	\$ 2.28	\$ 10.53			
Adult Day Care	1,603	\$ 60.69	\$ 8.11	3.63%	3.17%	3.63%	1,709	\$ 66.09	\$ 9.41			
Case Management Services	28	\$ 103.15	\$ 0.24	0.00%	2.52%	2.53%	29	\$ 107.06	\$ 0.26			
Child EPSDT	623,941	\$ 15.40	\$ 800.65	16.39%	3.17%	7.85%	665,313	\$ 19.60	\$ 1,086.65			
Community Behavioral Health	92,997	\$ 23.45	\$ 181.75	6.25%	2.52%	3.19%	96,590	\$ 26.34	\$ 212.05			
Consumer Directed-Personal Care	635,129	\$ 13.05	\$ 690.66	12.32%	3.17%	8.81%	677,243	\$ 16.17	\$ 912.65			
Consumer Directed-Respite Care	201,073	\$ 13.74	\$ 230.21	12.03%	3.17%	8.81%	214,405	\$ 16.98	\$ 303.41			
DME/Supplies	10,321	\$ 243.85	\$ 209.73	1.09%	6.08%	1.53%	11,011	\$ 271.89	\$ 249.48			
Early Intervention Services	2,088	\$ 42.05	\$ 7.32	0.85%	2.52%	10.90%	2,177	\$ 48.02	\$ 8.71			
FQHC / RHC	312	\$ 39.68	\$ 1.03	12.25%	1.00%	0.74%	310	\$ 46.23	\$ 1.20			
Home Health Services	898	\$ 346.44	\$ 25.94	12.40%	3.17%	8.00%	956	\$ 427.25	\$ 34.04			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	3,280	\$ 2,182.14	\$ 596.49	15.26%	1.00%	2.15%	3,394	\$ 2,545.64	\$ 719.98			
Inpatient-Psych	216	\$ 883.61	\$ 15.91	23.79%	1.00%	0.00%	221	\$ 1,093.84	\$ 20.19			
Lab/Radiology	4,030	\$ 51.32	\$ 17.24	0.11%	6.08%	0.99%	4,264	\$ 56.84	\$ 20.20			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	473	\$ 243.97	\$ 9.62	28.01%	1.15%	5.66%	505	\$ 318.43	\$ 13.39			
Other Waiver Services	6,166	\$ 93.12	\$ 47.85	3.86%	3.17%	3.72%	6,575	\$ 101.72	\$ 55.73			
Outpatient-ER	1,023	\$ 543.98	\$ 46.39	47.00%	3.53%	0.38%	1,038	\$ 862.68	\$ 74.64			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	5,041	\$ 683.86	\$ 287.27	57.64%	0.50%	8.14%	5,434	\$ 1,094.99	\$ 495.85			
Personal Care Agency-Personal Care	256,592	\$ 15.97	\$ 341.46	10.25%	3.17%	8.81%	273,605	\$ 19.43	\$ 442.90			
Personal Care Agency-Respite Care	18,339	\$ 16.12	\$ 24.64	9.67%	3.17%	8.81%	19,556	\$ 19.51	\$ 31.79			
Pharmacy	44,193	\$ 154.88	\$ 570.39	0.00%	6.31%	1.46%	46,964	\$ 172.30	\$ 674.31			
Physician-Anesthesia	27,141	\$ 2.61	\$ 5.90	1.43%	4.03%	1.68%	28,291	\$ 2.85	\$ 6.72			
Physician-Dental	2	\$ 179.21	\$ 0.03	0.31%	4.03%	0.32%	2	\$ 193.55	\$ 0.03			
Physician-Evaluation & Management	16,349	\$ 73.34	\$ 99.92	13.51%	1.00%	1.20%	16,446	\$ 85.86	\$ 117.68			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	116,838	\$ 15.96	\$ 155.37	0.53%	4.03%	1.45%	121,013	\$ 17.34	\$ 174.91			
Physician-Psych	1,050	\$ 85.14	\$ 7.45	7.59%	4.03%	5.25%	1,076	\$ 103.80	\$ 9.31			
Physician-Specialist	1,615	\$ 206.42	\$ 27.78	0.35%	1.00%	1.35%	1,637	\$ 212.35	\$ 28.97			
Physician-Vision	324	\$ 41.40	\$ 1.12	8.52%	4.03%	0.75%	335	\$ 48.37	\$ 1.35			
Transportation/Emergency	519	\$ 191.45	\$ 8.29	-0.30%	6.08%	0.40%	546	\$ 211.18	\$ 9.61			
Transportation/Non-emergency	10,395	\$ 64.04	\$ 55.48	0.00%	6.08%	1.03%	11,036	\$ 70.64	\$ 64.96			
Gross Medical Total			\$ 4,483.48	13.40%	3.12%	5.48%			\$ 5,790.91			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	5,790.91
Administrative Expenses PMPM	\$	216.08
% of Base Capitation Rate		3.6%
Care Management PMPM	\$	158.96
% of Base Capitation Rate		2.6%
Underwriting Gain PMPM	\$	62.28
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	6,228.24

FY2024 Projected MMs
EDCD Non-Dual
22,186

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	39,142	\$ 3.95	\$ 12.89	0.48%	5.04%	0.53%	40,128	\$ 4.40	\$ 14.72			
Adult Day Care	357	\$ 58.86	\$ 1.75	3.63%	3.17%	3.63%	381	\$ 64.09	\$ 2.03			
Case Management Services	28	\$ 96.45	\$ 0.23	0.00%	2.52%	2.53%	30	\$ 100.11	\$ 0.25			
Child EPSDT	593,503	\$ 13.48	\$ 666.79	14.62%	3.17%	8.22%	632,857	\$ 16.96	\$ 894.27			
Community Behavioral Health	106,313	\$ 22.65	\$ 200.67	6.16%	2.52%	3.50%	110,421	\$ 25.50	\$ 234.63			
Consumer Directed-Personal Care	581,461	\$ 12.54	\$ 607.60	12.22%	3.17%	8.81%	620,016	\$ 15.52	\$ 802.13			
Consumer Directed-Respite Care	220,555	\$ 12.81	\$ 235.49	11.60%	3.17%	8.81%	235,179	\$ 15.78	\$ 309.17			
DME/Supplies	7,711	\$ 209.71	\$ 134.75	1.09%	6.08%	1.53%	8,226	\$ 233.83	\$ 160.29			
Early Intervention Services	2,869	\$ 39.75	\$ 9.50	1.11%	2.52%	8.53%	2,990	\$ 44.54	\$ 11.10			
FQHC / RHC	750	\$ 47.46	\$ 2.97	10.16%	1.00%	0.69%	751	\$ 53.89	\$ 3.37			
Home Health Services	389	\$ 399.19	\$ 12.94	12.13%	3.17%	8.86%	413	\$ 496.05	\$ 17.08			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	2,057	\$ 2,028.36	\$ 347.72	14.34%	1.00%	2.15%	2,111	\$ 2,366.49	\$ 416.36			
Inpatient-Psych	90	\$ 802.25	\$ 6.05	23.42%	1.00%	0.00%	93	\$ 990.14	\$ 7.65			
Lab/Radiology	3,363	\$ 55.67	\$ 15.60	0.37%	6.08%	0.99%	3,558	\$ 61.81	\$ 18.33			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	288	\$ 254.84	\$ 6.12	30.41%	1.15%	5.54%	307	\$ 338.46	\$ 8.67			
Other Waiver Services	9,045	\$ 96.72	\$ 72.90	4.99%	3.17%	4.00%	9,645	\$ 107.08	\$ 86.07			
Outpatient-ER	895	\$ 550.11	\$ 41.02	44.61%	3.53%	0.38%	906	\$ 859.90	\$ 64.93			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	4,859	\$ 707.32	\$ 286.43	55.64%	0.50%	8.17%	5,238	\$ 1,118.43	\$ 488.24			
Personal Care Agency-Personal Care	191,138	\$ 15.78	\$ 251.30	10.41%	3.17%	8.81%	203,811	\$ 19.22	\$ 326.43			
Personal Care Agency-Respite Care	12,237	\$ 15.88	\$ 16.19	9.98%	3.17%	8.81%	13,048	\$ 19.27	\$ 20.95			
Pharmacy	44,417	\$ 144.89	\$ 536.28	0.00%	6.31%	1.46%	47,201	\$ 161.18	\$ 633.98			
Physician-Anesthesia	13,504	\$ 3.61	\$ 4.06	1.30%	4.03%	1.68%	14,076	\$ 3.94	\$ 4.62			
Physician-Dental	2	\$ 178.86	\$ 0.03	0.31%	4.03%	0.32%	2	\$ 193.18	\$ 0.03			
Physician-Evaluation & Management	14,742	\$ 68.25	\$ 83.85	12.13%	1.00%	1.20%	14,814	\$ 79.01	\$ 97.54			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	246,030	\$ 7.37	\$ 151.14	1.90%	4.03%	1.35%	254,823	\$ 8.11	\$ 172.31			
Physician-Psych	1,327	\$ 90.51	\$ 10.01	7.82%	4.03%	6.49%	1,360	\$ 111.90	\$ 12.68			
Physician-Specialist	1,338	\$ 195.17	\$ 21.76	0.24%	1.00%	1.35%	1,354	\$ 200.76	\$ 22.66			
Physician-Vision	354	\$ 42.08	\$ 1.24	9.53%	4.03%	0.75%	366	\$ 49.63	\$ 1.51			
Transportation/Emergency	507	\$ 188.83	\$ 7.97	-0.30%	6.08%	0.40%	533	\$ 208.28	\$ 9.25			
Transportation/Non-emergency	8,442	\$ 68.20	\$ 47.98	0.00%	6.08%	1.03%	8,963	\$ 75.23	\$ 56.19			
Gross Medical Total			\$ 3,793.23	12.95%	3.19%	5.67%			\$ 4,897.44			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,897.44
Administrative Expenses PMPM	\$ 191.02
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 134.44
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 52.76
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 5,275.65

FY2024 Projected MMs
EDCD Non-Dual
41,537

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	3,214	\$ 6.33	\$ 1.70	0.20%	5.04%	0.24%	3,295	\$ 7.01	\$ 1.93			
Adult Day Care	1,423	\$ 40.73	\$ 4.83	3.28%	3.17%	3.63%	1,518	\$ 44.20	\$ 5.59			
Case Management Services	1	\$ 71.75	\$ 0.01	0.00%	2.52%	2.53%	1	\$ 74.47	\$ 0.01			
Child EPSDT	958,180	\$ 19.16	\$ 1,530.27	16.49%	3.17%	7.75%	1,021,714	\$ 24.39	\$ 2,076.85			
Community Behavioral Health	145,175	\$ 16.70	\$ 202.03	6.34%	2.52%	1.32%	150,784	\$ 18.43	\$ 231.62			
Consumer Directed-Personal Care	282,575	\$ 16.69	\$ 393.07	12.38%	3.17%	8.81%	301,312	\$ 20.70	\$ 519.69			
Consumer Directed-Respite Care	152,942	\$ 17.49	\$ 222.93	14.49%	3.17%	8.81%	163,083	\$ 22.10	\$ 300.28			
DME/Supplies	6,988	\$ 208.10	\$ 121.19	1.09%	6.08%	1.53%	7,455	\$ 232.04	\$ 144.15			
Early Intervention Services	1,855	\$ 40.16	\$ 6.21	1.04%	2.52%	9.79%	1,934	\$ 45.49	\$ 7.33			
FQHC / RHC	765	\$ 23.09	\$ 1.47	9.55%	1.00%	0.59%	764	\$ 26.13	\$ 1.66			
Home Health Services	602	\$ 290.49	\$ 14.57	12.04%	3.17%	8.91%	639	\$ 360.87	\$ 19.22			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	1,562	\$ 2,496.64	\$ 324.90	14.23%	1.00%	2.15%	1,601	\$ 2,913.02	\$ 388.65			
Inpatient-Psych	84	\$ 838.62	\$ 5.90	27.18%	1.00%	0.00%	87	\$ 1,066.59	\$ 7.70			
Lab/Radiology	2,362	\$ 49.98	\$ 9.84	-0.05%	6.08%	0.99%	2,494	\$ 55.38	\$ 11.51			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	184	\$ 279.42	\$ 4.28	26.17%	1.15%	5.43%	196	\$ 358.67	\$ 5.86			
Other Waiver Services	4,766	\$ 106.03	\$ 42.11	3.81%	3.17%	3.89%	5,082	\$ 115.95	\$ 49.10			
Outpatient-ER	536	\$ 536.98	\$ 24.00	38.07%	3.53%	0.38%	537	\$ 810.48	\$ 36.27			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	2,162	\$ 662.71	\$ 119.38	38.86%	0.50%	8.16%	2,323	\$ 937.69	\$ 181.54			
Personal Care Agency-Personal Care	571,123	\$ 18.70	\$ 889.96	10.21%	3.17%	8.81%	608,993	\$ 22.74	\$ 1,153.93			
Personal Care Agency-Respite Care	21,312	\$ 18.59	\$ 33.01	9.99%	3.17%	8.81%	22,725	\$ 22.56	\$ 42.71			
Pharmacy	27,491	\$ 217.52	\$ 498.32	0.00%	6.31%	1.46%	29,215	\$ 241.98	\$ 589.11			
Physician-Anesthesia	15,442	\$ 2.05	\$ 2.64	1.29%	4.03%	1.68%	16,097	\$ 2.24	\$ 3.00			
Physician-Dental	1	\$ 54.72	\$ 0.00	0.31%	4.03%	0.32%	1	\$ 59.10	\$ 0.01			
Physician-Evaluation & Management	10,822	\$ 77.92	\$ 70.27	11.80%	1.00%	1.20%	10,864	\$ 90.03	\$ 81.51			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	92,000	\$ 18.35	\$ 140.68	0.68%	4.03%	1.35%	95,288	\$ 19.95	\$ 158.45			
Physician-Psych	742	\$ 87.70	\$ 5.42	7.86%	4.03%	4.84%	761	\$ 106.78	\$ 6.77			
Physician-Specialist	874	\$ 186.18	\$ 13.57	0.18%	1.00%	1.35%	885	\$ 191.41	\$ 14.12			
Physician-Vision	369	\$ 44.69	\$ 1.37	11.83%	4.03%	0.75%	381	\$ 53.81	\$ 1.71			
Transportation/Emergency	245	\$ 175.11	\$ 3.57	-0.80%	6.08%	0.40%	256	\$ 193.15	\$ 4.12			
Transportation/Non-emergency	3,436	\$ 77.16	\$ 22.09	0.00%	6.08%	1.03%	3,647	\$ 85.10	\$ 25.87			
Gross Medical Total			\$ 4,709.60	11.88%	3.29%	6.25%			\$ 6,070.26			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	6,070.26
Administrative Expenses PMPM	\$	223.92
% of Base Capitation Rate		3.7%
Care Management PMPM	\$	166.63
% of Base Capitation Rate		2.8%
Underwriting Gain PMPM	\$	65.26
% of Base Capitation Rate		1.1%
Base Capitation Rate	\$	6,526.07

FY2024 Projected MMs
EDCD Non-Dual
13,283

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	30,232	\$ 4.02	\$ 10.12	0.29%	5.04%	0.09%	0.09%	30,994	\$ 4.45	\$ 11.49		
Adult Day Care	740	\$ 61.75	\$ 3.81	3.63%	3.17%	3.63%	789	\$ 67.23	\$ 4.42			
Case Management Services	18	\$ 112.67	\$ 0.17	0.00%	2.52%	2.53%	18	\$ 116.94	\$ 0.18			
Child EPSDT	588,109	\$ 13.39	\$ 656.35	14.95%	3.17%	8.21%	627,105	\$ 16.89	\$ 882.73			
Community Behavioral Health	86,596	\$ 28.20	\$ 203.47	6.07%	2.52%	5.65%	89,942	\$ 32.37	\$ 242.61			
Consumer Directed-Personal Care	679,944	\$ 12.43	\$ 704.31	12.26%	3.17%	8.81%	725,029	\$ 15.40	\$ 930.16			
Consumer Directed-Respite Care	245,699	\$ 12.81	\$ 262.34	11.67%	3.17%	8.81%	261,991	\$ 15.79	\$ 344.63			
DME/Supplies	8,350	\$ 212.37	\$ 147.78	1.09%	6.08%	1.53%	8,908	\$ 236.80	\$ 175.78			
Early Intervention Services	1,830	\$ 44.21	\$ 6.74	1.18%	2.52%	10.15%	1,908	\$ 50.30	\$ 8.00			
FQHC / RHC	1,840	\$ 40.96	\$ 6.28	10.85%	1.00%	0.64%	1,846	\$ 46.70	\$ 7.18			
Home Health Services	1,026	\$ 361.66	\$ 30.93	12.43%	3.17%	8.69%	1,092	\$ 449.04	\$ 40.87			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	2,229	\$ 2,126.07	\$ 394.88	14.60%	1.00%	2.15%	2,292	\$ 2,481.04	\$ 473.89			
Inpatient-Psych	222	\$ 803.32	\$ 14.88	24.63%	1.00%	0.00%	228	\$ 1,001.19	\$ 19.01			
Lab/Radiology	4,426	\$ 42.57	\$ 15.70	0.06%	6.08%	0.99%	4,683	\$ 47.12	\$ 18.39			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	330	\$ 196.82	\$ 5.41	27.82%	1.15%	6.15%	352	\$ 257.70	\$ 7.55			
Other Waiver Services	10,500	\$ 95.17	\$ 83.27	5.11%	3.17%	3.95%	11,196	\$ 105.44	\$ 98.38			
Outpatient-ER	840	\$ 561.74	\$ 39.34	32.15%	3.53%	0.38%	851	\$ 802.47	\$ 56.91			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	2,785	\$ 758.52	\$ 176.05	43.59%	0.50%	8.15%	2,999	\$ 1,107.54	\$ 276.84			
Personal Care Agency-Personal Care	47,868	\$ 15.62	\$ 62.32	10.82%	3.17%	8.81%	51,042	\$ 19.10	\$ 81.24			
Personal Care Agency-Respite Care	5,494	\$ 15.51	\$ 7.10	11.06%	3.17%	8.81%	5,859	\$ 19.00	\$ 9.28			
Pharmacy	49,346	\$ 203.01	\$ 834.83	0.00%	6.31%	1.46%	52,440	\$ 225.84	\$ 986.93			
Physician-Anesthesia	18,060	\$ 2.30	\$ 3.47	1.28%	4.03%	1.68%	18,825	\$ 2.51	\$ 3.94			
Physician-Dental	3	\$ 48.23	\$ 0.01	0.31%	4.03%	0.32%	3	\$ 52.08	\$ 0.01			
Physician-Evaluation & Management	13,467	\$ 73.85	\$ 82.87	12.96%	1.00%	1.20%	13,533	\$ 86.12	\$ 97.12			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	83,775	\$ 11.09	\$ 77.42	5.35%	4.03%	1.34%	86,508	\$ 12.66	\$ 91.24			
Physician-Psych	1,699	\$ 89.09	\$ 12.61	7.27%	4.03%	7.06%	1,742	\$ 110.16	\$ 15.99			
Physician-Specialist	1,326	\$ 182.79	\$ 20.20	0.24%	1.00%	1.35%	1,343	\$ 188.03	\$ 21.04			
Physician-Vision	462	\$ 48.32	\$ 1.86	11.60%	4.03%	0.75%	477	\$ 58.07	\$ 2.31			
Transportation/Emergency	458	\$ 211.97	\$ 8.09	-0.30%	6.08%	0.40%	482	\$ 233.81	\$ 9.38			
Transportation/Non-emergency	7,787	\$ 65.50	\$ 42.51	0.00%	6.08%	1.03%	8,267	\$ 72.25	\$ 49.77			
Gross Medical Total			\$ 3,915.12	10.57%	3.48%	5.33%				\$ 4,967.28		

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,967.28
Administrative Expenses PMPM	\$ 192.98
% of Base Capitation Rate	3.2%
Care Management PMPM	\$ 136.35
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 53.50
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 5,350.12

FY2024 Projected MMs
EDCD Non-Dual
4,015

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	3,734	\$ 60.27	\$ 18.75	0.25%	5.04%	0.16%	3,828	\$ 66.75	\$ 21.29			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	24	\$ 134.40	\$ 0.27	0.00%	2.52%	2.53%	25	\$ 139.50	\$ 0.29			
Child EPSDT	445,925	\$ 15.97	\$ 593.53	20.34%	3.17%	7.06%	475,493	\$ 20.87	\$ 826.81			
Community Behavioral Health	30,080	\$ 32.54	\$ 81.57	6.13%	2.52%	4.58%	31,242	\$ 37.01	\$ 96.35			
Consumer Directed-Personal Care	660,684	\$ 12.40	\$ 682.76	12.20%	3.17%	8.81%	704,492	\$ 15.35	\$ 901.19			
Consumer Directed-Respite Care	193,772	\$ 13.03	\$ 210.45	12.08%	3.17%	8.81%	206,621	\$ 16.12	\$ 277.49			
DME/Supplies	11,505	\$ 239.75	\$ 229.87	1.09%	6.08%	1.53%	12,274	\$ 267.32	\$ 273.43			
Early Intervention Services	4,356	\$ 44.36	\$ 16.10	0.47%	2.52%	11.46%	4,540	\$ 50.71	\$ 19.19			
FQHC / RHC	3,073	\$ 41.16	\$ 10.54	12.42%	1.00%	0.82%	3,086	\$ 47.63	\$ 12.25			
Home Health Services	2,674	\$ 312.81	\$ 69.71	12.40%	3.17%	7.85%	2,849	\$ 384.89	\$ 91.37			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	2,900	\$ 2,024.51	\$ 489.26	15.00%	1.00%	2.15%	2,994	\$ 2,361.28	\$ 589.24			
Inpatient-Psych	252	\$ 853.33	\$ 17.89	24.09%	1.00%	0.00%	258	\$ 1,058.87	\$ 22.76			
Lab/Radiology	5,208	\$ 41.53	\$ 18.02	-0.07%	6.08%	0.99%	5,510	\$ 45.91	\$ 21.08			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	504	\$ 211.33	\$ 8.88	29.48%	1.15%	5.95%	538	\$ 279.77	\$ 12.53			
Other Waiver Services	6,880	\$ 89.48	\$ 51.30	2.26%	3.17%	3.63%	7,336	\$ 96.14	\$ 58.78			
Outpatient-ER	1,133	\$ 627.71	\$ 59.28	31.91%	3.53%	0.38%	1,154	\$ 890.56	\$ 85.61			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	4,387	\$ 783.70	\$ 286.48	35.34%	0.50%	8.28%	4,729	\$ 1,078.73	\$ 425.09			
Personal Care Agency-Personal Care	97,826	\$ 16.01	\$ 130.53	9.98%	3.17%	8.81%	104,313	\$ 19.43	\$ 168.89			
Personal Care Agency-Respite Care	4,722	\$ 15.92	\$ 6.26	9.92%	3.17%	8.81%	5,035	\$ 19.30	\$ 8.10			
Pharmacy	83,017	\$ 133.00	\$ 920.14	0.00%	6.31%	1.46%	88,222	\$ 147.96	\$ 1,087.78			
Physician-Anesthesia	21,592	\$ 2.34	\$ 4.21	1.32%	4.03%	1.68%	22,507	\$ 2.55	\$ 4.79			
Physician-Dental	0	\$ 72.93	\$ 0.00	0.31%	4.03%	0.32%	0	\$ 78.76	\$ 0.00			
Physician-Evaluation & Management	15,906	\$ 69.90	\$ 92.65	13.36%	1.00%	1.20%	16,000	\$ 81.72	\$ 108.96			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	157,322	\$ 30.73	\$ 402.90	0.13%	4.03%	1.34%	163,272	\$ 33.17	\$ 451.28			
Physician-Psych	897	\$ 100.31	\$ 7.50	6.34%	4.03%	6.48%	919	\$ 122.30	\$ 9.37			
Physician-Specialist	1,371	\$ 185.20	\$ 21.15	0.15%	1.00%	1.35%	1,388	\$ 190.34	\$ 22.01			
Physician-Vision	492	\$ 44.52	\$ 1.82	14.83%	4.03%	0.75%	508	\$ 55.04	\$ 2.33			
Transportation/Emergency	814	\$ 215.89	\$ 14.64	-0.20%	6.08%	0.40%	857	\$ 238.13	\$ 17.00			
Transportation/Non-emergency	6,567	\$ 159.72	\$ 87.40	0.00%	6.08%	1.03%	6,971	\$ 176.18	\$ 102.35			
Gross Medical Total			\$ 4,533.90	10.50%	3.52%	4.66%			\$ 5,717.59			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
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Projected Medical Expenses	\$	5,717.59
Administrative Expenses PMPM	\$	214.03
% of Base Capitation Rate		3.6%
Care Management PMPM	\$	156.95
% of Base Capitation Rate		2.6%
Underwriting Gain PMPM	\$	61.50
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	6,150.07

FY2024 Projected MMs
EDCD Non-Dual
31,504

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	56,996	\$ 1.70	\$ 8.07	0.29%	5.04%	0.14%	58,432	\$ 1.88	\$ 9.17
Adult Day Care	82	\$ 58.85	\$ 0.40	3.63%	3.17%	3.63%	87	\$ 64.08	\$ 0.47
Case Management Services	94	\$ 80.20	\$ 0.63	0.00%	2.52%	2.53%	99	\$ 83.24	\$ 0.69
Child EPSDT	632,450	\$ 14.98	\$ 789.47	16.11%	3.17%	7.84%	674,386	\$ 19.02	\$ 1,068.85
Community Behavioral Health	79,898	\$ 22.81	\$ 151.86	6.26%	2.52%	3.27%	82,984	\$ 25.64	\$ 177.31
Consumer Directed-Personal Care	344,152	\$ 13.04	\$ 374.10	12.15%	3.17%	8.81%	366,972	\$ 16.14	\$ 493.56
Consumer Directed-Respite Care	154,980	\$ 13.39	\$ 172.92	12.34%	3.17%	8.81%	165,256	\$ 16.59	\$ 228.53
DME/Supplies	8,295	\$ 289.78	\$ 200.31	1.09%	6.08%	1.53%	8,849	\$ 323.11	\$ 238.27
Early Intervention Services	1,710	\$ 42.23	\$ 6.02	0.98%	2.52%	7.20%	1,782	\$ 46.67	\$ 6.93
FQHC / RHC	543	\$ 24.88	\$ 1.13	10.57%	1.00%	0.64%	541	\$ 28.48	\$ 1.28
Home Health Services	835	\$ 238.80	\$ 16.63	12.35%	3.17%	9.30%	888	\$ 298.23	\$ 22.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,134	\$ 2,097.68	\$ 547.76	15.48%	1.00%	2.15%	3,239	\$ 2,454.31	\$ 662.44
Inpatient-Psych	144	\$ 852.25	\$ 10.26	32.97%	1.00%	0.00%	148	\$ 1,133.22	\$ 13.98
Lab/Radiology	4,236	\$ 44.09	\$ 15.56	0.17%	6.08%	0.99%	4,482	\$ 48.86	\$ 18.25
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	456	\$ 273.48	\$ 10.39	28.32%	1.15%	5.44%	486	\$ 357.07	\$ 14.46
Other Waiver Services	5,657	\$ 102.56	\$ 48.35	4.04%	3.17%	4.69%	6,033	\$ 113.28	\$ 56.95
Outpatient-ER	1,204	\$ 568.29	\$ 57.01	32.73%	3.53%	0.38%	1,225	\$ 811.28	\$ 82.84
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,484	\$ 671.14	\$ 250.77	35.83%	0.50%	8.19%	4,834	\$ 926.45	\$ 373.18
Personal Care Agency-Personal Care	610,398	\$ 15.81	\$ 804.00	10.34%	3.17%	8.81%	650,871	\$ 19.24	\$ 1,043.64
Personal Care Agency-Respite Care	35,386	\$ 15.85	\$ 46.75	9.76%	3.17%	8.81%	37,732	\$ 19.20	\$ 60.37
Pharmacy	41,865	\$ 135.97	\$ 474.38	0.00%	6.31%	1.46%	44,490	\$ 151.26	\$ 560.80
Physician-Anesthesia	15,690	\$ 3.73	\$ 4.88	1.57%	4.03%	1.68%	16,355	\$ 4.08	\$ 5.56
Physician-Dental	0	\$ 30.52	\$ 0.00	0.31%	4.03%	0.32%	0	\$ 32.96	\$ 0.00
Physician-Evaluation & Management	16,237	\$ 75.19	\$ 101.74	13.87%	1.00%	1.20%	16,350	\$ 88.22	\$ 120.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	109,197	\$ 14.83	\$ 134.94	0.71%	4.03%	1.40%	112,986	\$ 16.16	\$ 152.12
Physician-Psych	1,452	\$ 76.14	\$ 9.21	6.56%	4.03%	5.69%	1,489	\$ 92.33	\$ 11.46
Physician-Specialist	1,834	\$ 164.75	\$ 25.18	0.28%	1.00%	1.35%	1,857	\$ 169.54	\$ 26.24
Physician-Vision	431	\$ 39.57	\$ 1.42	9.45%	4.03%	0.75%	445	\$ 46.63	\$ 1.73
Transportation/Emergency	698	\$ 165.13	\$ 9.60	-0.30%	6.08%	0.40%	734	\$ 182.15	\$ 11.14
Transportation/Non-emergency	10,284	\$ 70.42	\$ 60.35	0.00%	6.08%	1.03%	10,918	\$ 77.67	\$ 70.66
Gross Medical Total			\$ 4,334.09	11.84%	3.14%	5.66%			\$ 5,533.12

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Projected Medical Expenses	\$	5,533.12
Administrative Expenses PMPM	\$	208.85
% of Base Capitation Rate		3.5%
Care Management PMPM	\$	151.89
% of Base Capitation Rate		2.5%
Underwriting Gain PMPM	\$	59.53
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	5,953.39

FY2024 Projected MMs
NH Dual
167,442

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	7	\$ 181.81	\$ 0.10	3.89%	2.00%	0.43%	7	\$ 199.33	\$ 0.11
Adult Day Care	12	\$ 42.66	\$ 0.04	3.57%	5.73%	0.00%	13	\$ 47.00	\$ 0.05
Case Management Services	2	\$ 96.72	\$ 0.02	0.00%	5.06%	0.00%	2	\$ 104.14	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	608	\$ 65.32	\$ 3.31	15.73%	5.06%	6.58%	678	\$ 81.72	\$ 4.61
Consumer Directed-Personal Care	3,093	\$ 18.08	\$ 4.66	11.60%	5.73%	5.00%	3,343	\$ 22.53	\$ 6.28
Consumer Directed-Respite Care	675	\$ 17.45	\$ 0.98	12.29%	5.73%	5.00%	729	\$ 21.88	\$ 1.33
DME/Supplies	375	\$ 98.09	\$ 3.07	0.99%	4.52%	344.19%	554	\$ 332.96	\$ 15.37
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	51	\$ 24.95	\$ 0.11	11.70%	3.00%	0.00%	51	\$ 30.24	\$ 0.13
Home Health Services	4	\$ 435.99	\$ 0.16	10.82%	5.73%	5.86%	5	\$ 552.99	\$ 0.22
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	768	\$ 638.63	\$ 40.86	15.38%	0.50%	0.00%	759	\$ 755.11	\$ 47.73
Inpatient-Psych	12	\$ 224.46	\$ 0.22	27.36%	0.50%	0.00%	12	\$ 289.46	\$ 0.28
Lab/Radiology	838	\$ 19.88	\$ 1.39	-0.13%	4.52%	0.00%	846	\$ 21.94	\$ 1.55
Medicare Crossover-IP	1,480	\$ 193.91	\$ 23.92	-0.07%	0.50%	0.00%	1,479	\$ 196.33	\$ 24.20
Medicare Crossover-NF	136,452	\$ 5.07	\$ 57.64	0.00%	0.15%	0.00%	136,964	\$ 5.07	\$ 57.85
Medicare Crossover-OP	1,095	\$ 176.43	\$ 16.10	0.00%	3.00%	0.00%	1,179	\$ 176.43	\$ 17.33
Medicare Crossover-Other	2,708	\$ 16.75	\$ 3.78	0.00%	4.52%	0.05%	2,742	\$ 18.49	\$ 4.22
Medicare Crossover-Physician	14,465	\$ 8.03	\$ 9.68	0.00%	3.00%	0.90%	14,465	\$ 8.73	\$ 10.52
Nursing Facility	327,116	\$ 215.11	\$ 5,863.76	28.20%	0.15%	2.22%	328,344	\$ 281.89	\$ 7,713.17
Other Waiver Services	92	\$ 105.98	\$ 0.81	1.68%	5.73%	4.52%	99	\$ 119.81	\$ 0.99
Outpatient-ER	40	\$ 224.03	\$ 0.75	30.45%	4.03%	0.00%	39	\$ 332.30	\$ 1.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	195	\$ 482.40	\$ 7.85	34.56%	3.00%	0.00%	209	\$ 653.39	\$ 11.37
Personal Care Agency-Personal Care	257	\$ 17.89	\$ 0.38	9.38%	5.73%	5.00%	278	\$ 21.85	\$ 0.51
Personal Care Agency-Respite Care	25	\$ 18.35	\$ 0.04	9.68%	5.73%	5.00%	27	\$ 22.48	\$ 0.05
Pharmacy	11,005	\$ 4.58	\$ 4.20	0.00%	1.50%	0.00%	11,143	\$ 4.69	\$ 4.36
Physician-Anesthesia	449	\$ 1.43	\$ 0.05	1.69%	3.52%	0.00%	455	\$ 1.57	\$ 0.06
Physician-Dental	1	\$ 135.31	\$ 0.01	0.31%	3.52%	0.00%	1	\$ 146.13	\$ 0.01
Physician-Evaluation & Management	3,480	\$ 31.58	\$ 9.16	15.61%	3.00%	0.00%	3,468	\$ 39.44	\$ 11.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,455	\$ 15.12	\$ 4.35	-0.47%	3.52%	0.07%	3,474	\$ 16.33	\$ 4.73
Physician-Psych	309	\$ 40.32	\$ 1.04	8.95%	3.52%	8.72%	313	\$ 51.43	\$ 1.34
Physician-Specialist	714	\$ 24.89	\$ 1.48	0.16%	3.00%	0.00%	714	\$ 26.86	\$ 1.60
Physician-Vision	31	\$ 18.36	\$ 0.05	0.18%	3.52%	0.00%	32	\$ 19.80	\$ 0.05
Transportation/Emergency	44	\$ 173.55	\$ 0.63	-0.25%	4.52%	0.00%	44	\$ 191.43	\$ 0.71
Transportation/Non-emergency	6,612	\$ 139.84	\$ 77.05	0.00%	4.52%	0.00%	6,695	\$ 154.24	\$ 86.06
Gross Medical Total			\$ 6,137.64	27.14%	0.23%	2.30%			\$ 8,029.27

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 8,029.27
Administrative Expenses PMPM	\$ 278.88
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 57.66
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 84.50
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,450.31

FY2024 Projected MMs
NH Dual
38,492

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	20	\$ 239.87	\$ 0.40	3.63%	2.00%	0.02%	20	\$ 261.25	\$ 0.43
Adult Day Care	20	\$ 58.37	\$ 0.10	3.63%	5.73%	0.00%	21	\$ 64.33	\$ 0.11
Case Management Services	3	\$ 87.80	\$ 0.02	0.00%	5.06%	0.00%	3	\$ 94.53	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	995	\$ 67.89	\$ 5.63	15.86%	5.06%	5.10%	1,110	\$ 83.85	\$ 7.76
Consumer Directed-Personal Care	4,607	\$ 17.17	\$ 6.59	11.33%	5.73%	5.00%	4,978	\$ 21.34	\$ 8.85
Consumer Directed-Respite Care	929	\$ 15.87	\$ 1.23	11.96%	5.73%	5.00%	1,004	\$ 19.84	\$ 1.66
DME/Supplies	413	\$ 111.56	\$ 3.84	0.99%	4.52%	344.19%	610	\$ 378.70	\$ 19.24
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	21	\$ 19.58	\$ 0.03	4.32%	3.00%	0.00%	20	\$ 22.41	\$ 0.04
Home Health Services	1	\$ 1,256.27	\$ 0.07	8.17%	5.73%	0.00%	1	\$ 1,521.50	\$ 0.08
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	732	\$ 680.75	\$ 41.52	15.38%	0.50%	0.00%	725	\$ 803.36	\$ 48.50
Inpatient-Psych	15	\$ 282.05	\$ 0.36	28.15%	0.50%	0.00%	15	\$ 365.97	\$ 0.47
Lab/Radiology	858	\$ 21.05	\$ 1.50	-0.16%	4.52%	0.00%	867	\$ 23.23	\$ 1.68
Medicare Crossover-IP	1,625	\$ 206.44	\$ 27.96	-0.10%	0.50%	0.00%	1,623	\$ 209.03	\$ 28.28
Medicare Crossover-NF	71,804	\$ 10.10	\$ 60.44	0.00%	0.15%	0.00%	72,073	\$ 10.10	\$ 60.66
Medicare Crossover-OP	968	\$ 213.57	\$ 17.23	0.00%	3.00%	0.00%	1,042	\$ 213.57	\$ 18.55
Medicare Crossover-Other	2,532	\$ 17.85	\$ 3.77	0.00%	4.52%	0.01%	2,564	\$ 19.69	\$ 4.21
Medicare Crossover-Physician	15,239	\$ 7.98	\$ 10.13	0.00%	3.00%	0.81%	15,239	\$ 8.66	\$ 11.00
Nursing Facility	323,899	\$ 215.24	\$ 5,809.78	28.23%	0.15%	2.22%	325,115	\$ 282.13	\$ 7,643.71
Other Waiver Services	132	\$ 109.84	\$ 1.21	1.12%	5.73%	4.79%	143	\$ 123.80	\$ 1.47
Outpatient-ER	41	\$ 285.29	\$ 0.98	32.98%	4.03%	0.00%	41	\$ 425.07	\$ 1.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	140	\$ 1,086.17	\$ 12.67	36.91%	3.00%	0.00%	150	\$ 1,491.52	\$ 18.67
Personal Care Agency-Personal Care	99	\$ 17.22	\$ 0.14	7.50%	5.73%	5.00%	107	\$ 20.67	\$ 0.18
Personal Care Agency-Respite Care	7	\$ 17.22	\$ 0.01	7.50%	5.73%	5.00%	7	\$ 20.67	\$ 0.01
Pharmacy	10,096	\$ 3.99	\$ 3.35	0.00%	1.50%	0.00%	10,223	\$ 4.09	\$ 3.48
Physician-Anesthesia	574	\$ 1.19	\$ 0.06	0.82%	3.52%	0.00%	581	\$ 1.29	\$ 0.06
Physician-Dental	1	\$ 56.85	\$ 0.00	0.31%	3.52%	0.00%	1	\$ 61.40	\$ 0.00
Physician-Evaluation & Management	3,837	\$ 32.92	\$ 10.53	15.66%	3.00%	0.01%	3,825	\$ 41.12	\$ 13.11
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,748	\$ 9.25	\$ 2.89	-0.66%	3.52%	0.38%	3,758	\$ 10.03	\$ 3.14
Physician-Psych	279	\$ 43.72	\$ 1.02	8.52%	3.52%	9.01%	282	\$ 55.69	\$ 1.31
Physician-Specialist	695	\$ 24.81	\$ 1.44	0.09%	3.00%	0.00%	695	\$ 26.77	\$ 1.55
Physician-Vision	24	\$ 16.21	\$ 0.03	0.17%	3.52%	0.00%	24	\$ 17.49	\$ 0.04
Transportation/Emergency	55	\$ 166.19	\$ 0.77	-0.20%	4.52%	0.00%	56	\$ 183.31	\$ 0.85
Transportation/Non-emergency	8,295	\$ 130.34	\$ 90.10	0.00%	4.52%	0.00%	8,399	\$ 143.77	\$ 100.63
Gross Medical Total			\$ 6,115.78	27.06%	0.25%	2.33%			\$ 8,001.22

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 8,001.22
Administrative Expenses PMPM	\$ 278.09
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 57.45
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 84.21
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,420.98

FY2024 Projected MMs
NH Dual
28,899

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	5	\$ 50.34	\$ 0.02	13.57%	2.00%	9.23%	5	\$ 65.61	\$ 0.03							
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Case Management Services	3	\$ 104.43	\$ 0.03	0.00%	5.06%	0.00%	3	\$ 112.44	\$ 0.03							
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Community Behavioral Health	370	\$ 70.70	\$ 2.18	15.87%	5.06%	5.05%	412	\$ 87.28	\$ 3.00							
Consumer Directed-Personal Care	3,016	\$ 15.65	\$ 3.93	12.44%	5.73%	5.00%	3,260	\$ 19.65	\$ 5.34							
Consumer Directed-Respite Care	918	\$ 16.17	\$ 1.24	13.42%	5.73%	5.00%	993	\$ 20.48	\$ 1.69							
DME/Supplies	371	\$ 103.01	\$ 3.18	0.99%	4.52%	344.19%	547	\$ 349.67	\$ 15.95							
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
FQHC / RHC	140	\$ 18.49	\$ 0.22	11.53%	3.00%	0.00%	139	\$ 22.26	\$ 0.26							
Home Health Services	11	\$ 415.68	\$ 0.39	11.83%	5.73%	4.24%	12	\$ 519.57	\$ 0.53							
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient-Other	382	\$ 429.22	\$ 13.67	13.42%	0.50%	0.00%	371	\$ 508.17	\$ 15.70							
Inpatient-Psych	1	\$ 798.27	\$ 0.06	14.85%	0.50%	0.00%	1	\$ 928.32	\$ 0.07							
Lab/Radiology	845	\$ 21.74	\$ 1.53	-0.13%	4.52%	0.00%	853	\$ 24.00	\$ 1.71							
Medicare Crossover-IP	1,253	\$ 215.02	\$ 22.45	-0.10%	0.50%	0.00%	1,251	\$ 217.72	\$ 22.70							
Medicare Crossover-NF	72,133	\$ 9.78	\$ 58.78	0.00%	0.15%	0.00%	72,404	\$ 9.78	\$ 59.00							
Medicare Crossover-OP	1,320	\$ 147.77	\$ 16.25	0.00%	3.00%	0.00%	1,421	\$ 147.77	\$ 17.50							
Medicare Crossover-Other	2,957	\$ 16.75	\$ 4.13	0.00%	4.52%	0.01%	2,994	\$ 18.47	\$ 4.61							
Medicare Crossover-Physician	13,332	\$ 8.31	\$ 9.23	0.00%	3.00%	0.98%	13,332	\$ 9.03	\$ 10.04							
Nursing Facility	327,977	\$ 206.45	\$ 5,642.70	27.92%	0.15%	2.32%	329,208	\$ 270.23	\$ 7,413.57							
Other Waiver Services	102	\$ 128.46	\$ 1.09	0.82%	5.73%	4.61%	110	\$ 144.11	\$ 1.32							
Outpatient-ER	35	\$ 200.96	\$ 0.59	30.59%	4.03%	0.00%	34	\$ 302.20	\$ 0.85							
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Outpatient-Other	243	\$ 255.39	\$ 5.17	38.91%	3.00%	0.00%	260	\$ 357.62	\$ 7.74							
Personal Care Agency-Personal Care	43	\$ 16.98	\$ 0.06	7.50%	5.73%	5.00%	47	\$ 20.39	\$ 0.08							
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Pharmacy	8,615	\$ 6.00	\$ 4.31	0.00%	1.50%	0.00%	8,723	\$ 6.15	\$ 4.47							
Physician-Anesthesia	128	\$ 3.35	\$ 0.04	1.82%	3.52%	0.00%	130	\$ 3.68	\$ 0.04							
Physician-Dental	2	\$ 57.97	\$ 0.01	0.31%	3.52%	0.00%	2	\$ 62.61	\$ 0.01							
Physician-Evaluation & Management	3,440	\$ 33.14	\$ 9.50	15.68%	3.00%	0.01%	3,430	\$ 41.41	\$ 11.83							
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -							
Physician-Other	998	\$ 20.29	\$ 1.69	-1.40%	3.52%	0.00%	993	\$ 21.92	\$ 1.81							
Physician-Psych	291	\$ 44.81	\$ 1.09	9.59%	3.52%	8.94%	295	\$ 57.61	\$ 1.42							
Physician-Specialist	660	\$ 21.72	\$ 1.19	0.15%	3.00%	0.00%	659	\$ 23.44	\$ 1.29							
Physician-Vision	39	\$ 16.75	\$ 0.05	0.19%	3.52%	0.00%	39	\$ 18.07	\$ 0.06							
Transportation/Emergency	47	\$ 193.32	\$ 0.76	-0.20%	4.52%	0.00%	47	\$ 213.24	\$ 0.84							
Transportation/Non-emergency	7,097	\$ 131.73	\$ 77.91	0.00%	4.52%	0.00%	7,186	\$ 145.30	\$ 87.01							
Gross Medical Total			\$ 5,883.42	26.89%	0.23%	2.41%			\$ 7,690.47							

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	7,690.47
Administrative Expenses PMPM	\$	269.38
% of Base Capitation Rate		3.2%
Care Management PMPM	\$	55.22
% of Base Capitation Rate		0.7%
Underwriting Gain PMPM	\$	80.96
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	8,096.03

FY2024 Projected MMs
NH Dual
27,385

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	3	\$ 47.68	\$ 0.01	0.00%	2.00%	0.00%	0.00%	3	\$ 50.10	\$ 0.01		
Adult Day Care	47	\$ 33.38	\$ 0.13	3.51%	5.73%	0.00%	0.00%	50	\$ 36.76	\$ 0.15		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	511	\$ 77.26	\$ 3.29	15.33%	5.06%	15.29%	5.70%	570	\$ 104.19	\$ 4.95		
Consumer Directed-Personal Care	4,835	\$ 22.19	\$ 8.94	11.50%	5.73%	5.00%	5.225	\$ 27.64	\$ 12.03			
Consumer Directed-Respite Care	832	\$ 21.15	\$ 1.47	12.91%	5.73%	5.00%	899	\$ 26.67	\$ 2.00			
DME/Supplies	332	\$ 104.10	\$ 2.88	0.99%	4.52%	344.19%	490	\$ 353.37	\$ 14.42			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	8	\$ 10.27	\$ 0.01	1.07%	3.00%	0.00%	7	\$ 12.29	\$ 0.01			
Home Health Services	11	\$ 213.46	\$ 0.19	11.85%	5.73%	5.31%	11	\$ 272.07	\$ 0.26			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	278	\$ 687.99	\$ 15.96	13.69%	0.50%	0.00%	271	\$ 813.15	\$ 18.37			
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Lab/Radiology	655	\$ 21.74	\$ 1.19	-0.20%	4.52%	0.00%	661	\$ 24.01	\$ 1.32			
Medicare Crossover-IP	1,159	\$ 185.64	\$ 17.92	-0.10%	0.50%	0.00%	1,157	\$ 187.97	\$ 18.13			
Medicare Crossover-NF	51,971	\$ 10.98	\$ 47.57	0.00%	0.15%	0.00%	52,166	\$ 10.98	\$ 47.75			
Medicare Crossover-OP	983	\$ 206.51	\$ 16.91	0.00%	3.00%	0.00%	1,058	\$ 206.51	\$ 18.21			
Medicare Crossover-Other	1,743	\$ 19.96	\$ 2.90	0.00%	4.52%	0.08%	1,765	\$ 22.04	\$ 3.24			
Medicare Crossover-Physician	15,091	\$ 7.32	\$ 9.20	0.00%	3.00%	0.55%	15,091	\$ 7.92	\$ 9.96			
Nursing Facility	329,411	\$ 246.71	\$ 6,772.43	27.75%	0.15%	1.94%	330,648	\$ 321.31	\$ 8,853.33			
Other Waiver Services	78	\$ 84.69	\$ 0.55	2.33%	5.73%	3.57%	84	\$ 95.47	\$ 0.67			
Outpatient-ER	22	\$ 231.00	\$ 0.42	39.60%	4.03%	0.00%	20	\$ 381.96	\$ 0.65			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	174	\$ 645.38	\$ 9.35	33.04%	3.00%	0.00%	186	\$ 862.93	\$ 13.39			
Personal Care Agency-Personal Care	930	\$ 18.77	\$ 1.46	10.40%	5.73%	5.00%	1,005	\$ 23.15	\$ 1.94			
Personal Care Agency-Respite Care	135	\$ 18.52	\$ 0.21	9.99%	5.73%	5.00%	146	\$ 22.75	\$ 0.28			
Pharmacy	13,620	\$ 3.95	\$ 4.48	0.00%	1.50%	0.00%	13,791	\$ 4.05	\$ 4.65			
Physician-Anesthesia	780	\$ 0.81	\$ 0.05	1.41%	3.52%	0.00%	789	\$ 0.88	\$ 0.06			
Physician-Dental	0	\$ 38.11	\$ 0.00	0.31%	3.52%	0.00%	0	\$ 41.16	\$ 0.00			
Physician-Evaluation & Management	2,935	\$ 32.96	\$ 8.06	15.54%	3.00%	0.00%	2,923	\$ 41.17	\$ 10.03			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	5,335	\$ 16.46	\$ 7.32	-0.22%	3.52%	0.03%	5,381	\$ 17.76	\$ 7.96			
Physician-Psych	423	\$ 26.13	\$ 0.92	8.27%	3.52%	7.54%	428	\$ 32.75	\$ 1.17			
Physician-Specialist	440	\$ 36.53	\$ 1.34	0.13%	3.00%	0.00%	440	\$ 39.42	\$ 1.44			
Physician-Vision	29	\$ 14.71	\$ 0.04	0.18%	3.52%	0.00%	30	\$ 15.86	\$ 0.04			
Transportation/Emergency	36	\$ 153.45	\$ 0.46	-0.40%	4.52%	0.00%	36	\$ 169.26	\$ 0.51			
Transportation/Non-emergency	5,500	\$ 113.19	\$ 51.88	0.00%	4.52%	0.00%	5,569	\$ 124.86	\$ 57.94			
Gross Medical Total			\$ 6,987.53	27.02%	0.21%	2.04%			\$ 9,104.88			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	9,104.88
Administrative Expenses PMPM	\$	309.06
% of Base Capitation Rate		3.7%
Care Management PMPM	\$	65.38
% of Base Capitation Rate		0.8%
Underwriting Gain PMPM	\$	95.75
% of Base Capitation Rate		1.1%
Base Capitation Rate	\$	9,575.07

FY2024 Projected MMs
NH Dual
24,291

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	0	\$ 19.41	\$ 0.00	0.00%	2.00%	10.00%	0	\$ 22.43	\$ 0.00			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	1	\$ 125.00	\$ 0.01	0.00%	5.06%	0.00%	1	\$ 134.59	\$ 0.01			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	821	\$ 51.57	\$ 3.53	15.37%	5.06%	4.38%	916	\$ 63.00	\$ 4.81			
Consumer Directed-Personal Care	2,137	\$ 15.53	\$ 2.76	11.63%	5.73%	5.00%	2,309	\$ 19.36	\$ 3.72			
Consumer Directed-Respite Care	273	\$ 15.61	\$ 0.36	10.03%	5.73%	5.00%	295	\$ 19.18	\$ 0.47			
DME/Supplies	290	\$ 120.45	\$ 2.91	0.99%	4.52%	344.19%	427	\$ 408.88	\$ 14.56			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	79	\$ 32.66	\$ 0.21	14.01%	3.00%	0.00%	79	\$ 40.22	\$ 0.26			
Home Health Services	2	\$ 623.13	\$ 0.10	9.32%	5.73%	7.50%	2	\$ 804.66	\$ 0.14			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	294	\$ 371.33	\$ 9.10	11.72%	0.50%	0.00%	281	\$ 439.84	\$ 10.30			
Inpatient-Psych	34	\$ 21.82	\$ 0.06	28.23%	0.50%	0.00%	34	\$ 28.34	\$ 0.08			
Lab/Radiology	984	\$ 17.75	\$ 1.46	-0.12%	4.52%	0.00%	994	\$ 19.60	\$ 1.62			
Medicare Crossover-IP	1,011	\$ 220.15	\$ 18.54	-0.10%	0.50%	0.00%	1,010	\$ 222.92	\$ 18.76			
Medicare Crossover-NF	80,875	\$ 10.16	\$ 68.51	0.00%	0.15%	0.00%	81,179	\$ 10.16	\$ 68.76			
Medicare Crossover-OP	1,268	\$ 162.94	\$ 17.22	0.00%	3.00%	0.00%	1,365	\$ 162.94	\$ 18.54			
Medicare Crossover-Other	2,695	\$ 14.90	\$ 3.35	0.00%	4.52%	0.05%	2,729	\$ 16.44	\$ 3.74			
Medicare Crossover-Physician	11,042	\$ 9.31	\$ 8.57	0.00%	3.00%	0.67%	11,042	\$ 10.09	\$ 9.28			
Nursing Facility	328,475	\$ 211.94	\$ 5,801.40	29.35%	0.15%	2.24%	329,708	\$ 280.28	\$ 7,700.98			
Other Waiver Services	97	\$ 133.14	\$ 1.08	0.86%	5.73%	5.01%	105	\$ 149.98	\$ 1.31			
Outpatient-ER	49	\$ 233.25	\$ 0.95	26.78%	4.03%	0.00%	48	\$ 332.01	\$ 1.33			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	205	\$ 235.56	\$ 4.03	31.79%	3.00%	0.00%	219	\$ 313.89	\$ 5.72			
Personal Care Agency-Personal Care	78	\$ 16.92	\$ 0.11	7.50%	5.73%	5.00%	84	\$ 20.31	\$ 0.14			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	11,717	\$ 4.99	\$ 4.87	0.00%	1.50%	0.00%	11,864	\$ 5.11	\$ 5.05			
Physician-Anesthesia	448	\$ 2.03	\$ 0.08	2.63%	3.52%	0.00%	454	\$ 2.24	\$ 0.08			
Physician-Dental	1	\$ 53.90	\$ 0.01	0.31%	3.52%	0.00%	1	\$ 58.21	\$ 0.01			
Physician-Evaluation & Management	2,996	\$ 32.84	\$ 8.20	15.76%	3.00%	0.00%	2,984	\$ 41.09	\$ 10.22			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	1,291	\$ 20.91	\$ 2.25	-1.08%	3.52%	0.00%	1,290	\$ 22.56	\$ 2.43			
Physician-Psych	198	\$ 54.67	\$ 0.90	7.24%	3.52%	7.68%	200	\$ 67.98	\$ 1.13			
Physician-Specialist	697	\$ 26.55	\$ 1.54	0.16%	3.00%	0.00%	697	\$ 28.64	\$ 1.66			
Physician-Vision	35	\$ 23.52	\$ 0.07	0.19%	3.52%	0.00%	35	\$ 25.38	\$ 0.07			
Transportation/Emergency	37	\$ 177.09	\$ 0.55	-0.30%	4.52%	0.00%	38	\$ 195.33	\$ 0.61			
Transportation/Non-emergency	5,033	\$ 166.34	\$ 69.76	0.00%	4.52%	0.00%	5,096	\$ 183.47	\$ 77.92			
Gross Medical Total			\$ 6,032.48	28.31%	0.22%	2.32%			\$ 7,963.74			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,963.74
Administrative Expenses PMPM	\$ 277.04
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 57.18
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 83.82
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 8,381.79

FY2024 Projected MMs
NH Dual
15,718

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	2	\$ 70.94	\$	0.01	0.00%	2.00%	0.00%	0.00%	2	\$ 74.54	\$ 0.01	
Adult Day Care	-	\$ -	\$	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	-	\$ -	\$	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	610	\$ 66.54	\$	3.38	15.86%	5.06%	4.24%	680	\$ 81.51	\$ 4.62		
Consumer Directed-Personal Care	811	\$ 16.43	\$	1.11	11.14%	5.73%	5.00%	877	\$ 20.40	\$ 1.49		
Consumer Directed-Respite Care	161	\$ 18.99	\$	0.25	11.02%	5.73%	5.00%	174	\$ 23.55	\$ 0.34		
DME/Supplies	394	\$ 57.09	\$	1.87	0.99%	4.52%	344.19%	581	\$ 193.81	\$ 9.39		
Early Intervention Services	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	100	\$ 37.02	\$	0.31	12.43%	3.00%	0.00%	99	\$ 44.90	\$ 0.37		
Home Health Services	2	\$ 1,405.06	\$	0.27	11.46%	5.73%	11.71%	2	\$ 1,883.50	\$ 0.39		
Inpatient-Maternity Kick Payment	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient-Newborn	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient-Other	287	\$ 401.06	\$	9.60	11.47%	0.50%	0.00%	275	\$ 473.00	\$ 10.83		
Inpatient-Psych	19	\$ 726.92	\$	1.14	28.89%	0.50%	0.00%	19	\$ 948.67	\$ 1.48		
Lab/Radiology	949	\$ 16.07	\$	1.27	-0.03%	4.52%	0.00%	959	\$ 17.76	\$ 1.42		
Medicare Crossover-IP	1,067	\$ 232.77	\$	20.70	-0.10%	0.50%	0.00%	1,066	\$ 235.69	\$ 20.94		
Medicare Crossover-NF	108,596	\$ 9.31	\$	84.27	0.00%	0.15%	0.00%	109,004	\$ 9.31	\$ 84.58		
Medicare Crossover-OP	1,150	\$ 129.44	\$	12.41	0.00%	3.00%	0.00%	1,239	\$ 129.44	\$ 13.36		
Medicare Crossover-Other	3,775	\$ 17.94	\$	5.64	0.00%	4.52%	0.03%	3,822	\$ 19.80	\$ 6.31		
Medicare Crossover-Physician	10,499	\$ 9.47	\$	8.29	0.00%	3.00%	0.87%	10,499	\$ 10.29	\$ 9.00		
Nursing Facility	328,682	\$ 195.35	\$	5,350.63	28.68%	0.15%	2.44%	329,916	\$ 257.50	\$ 7,079.43		
Other Waiver Services	41	\$ 53.92	\$	0.18	2.12%	5.73%	0.00%	44	\$ 58.57	\$ 0.22		
Outpatient-ER	50	\$ 220.29	\$	0.91	31.35%	4.03%	0.00%	49	\$ 325.20	\$ 1.32		
Outpatient-Maternity	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient-Other	375	\$ 250.68	\$	7.84	31.66%	3.00%	0.00%	402	\$ 331.70	\$ 11.11		
Personal Care Agency-Personal Care	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency-Respite Care	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	14,111	\$ 4.19	\$	4.92	0.00%	1.50%	0.00%	14,288	\$ 4.29	\$ 5.11		
Physician-Anesthesia	316	\$ 1.64	\$	0.04	1.17%	3.52%	0.00%	320	\$ 1.79	\$ 0.05		
Physician-Dental	1	\$ 456.16	\$	0.03	0.31%	3.52%	0.00%	1	\$ 492.67	\$ 0.04		
Physician-Evaluation & Management	3,255	\$ 27.43	\$	7.44	15.77%	3.00%	0.00%	3,242	\$ 34.33	\$ 9.28		
Physician-Maternity	-	\$ -	\$	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician-Other	916	\$ 16.62	\$	1.27	-2.22%	3.52%	0.00%	906	\$ 17.91	\$ 1.35		
Physician-Psych	238	\$ 41.32	\$	0.82	8.79%	3.52%	8.94%	241	\$ 52.73	\$ 1.06		
Physician-Specialist	711	\$ 16.69	\$	0.99	0.13%	3.00%	0.00%	710	\$ 18.02	\$ 1.07		
Physician-Vision	54	\$ 18.67	\$	0.08	0.19%	3.52%	0.00%	55	\$ 20.14	\$ 0.09		
Transportation/Emergency	44	\$ 192.08	\$	0.71	-0.20%	4.52%	0.00%	45	\$ 211.87	\$ 0.79		
Transportation/Non-emergency	3,991	\$ 256.74	\$	85.39	0.00%	4.52%	0.00%	4,041	\$ 283.19	\$ 95.37		
Gross Medical Total				5,611.79	27.45%	0.24%	2.45%			\$ 7,370.82		

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	7,370.82
Administrative Expenses PMPM	\$	260.41
% of Base Capitation Rate		3.1%
Care Management PMPM	\$	52.93
% of Base Capitation Rate		0.6%
Underwriting Gain PMPM	\$	77.62
% of Base Capitation Rate		0.9%
Base Capitation Rate	\$	7,761.77

FY2024 Projected MMs
NH Dual
32,657

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 26.58	\$ 0.00	0.00%	2.00%	0.00%	1	\$ 27.93	\$ 0.00
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	3	\$ 92.44	\$ 0.03	0.00%	5.06%	0.00%	4	\$ 99.53	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	282	\$ 58.72	\$ 1.38	16.19%	5.06%	5.42%	314	\$ 72.96	\$ 1.91
Consumer Directed-Personal Care	1,726	\$ 17.76	\$ 2.56	11.61%	5.73%	5.00%	1,866	\$ 22.14	\$ 3.44
Consumer Directed-Respite Care	572	\$ 18.23	\$ 0.87	11.39%	5.73%	5.00%	618	\$ 22.68	\$ 1.17
DME/Supplies	426	\$ 81.89	\$ 2.91	0.99%	4.52%	344.19%	629	\$ 277.98	\$ 14.57
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1	\$ 23.16	\$ 0.00	-28.90%	3.00%	0.00%	1	\$ 24.94	\$ 0.00
Home Health Services	0	\$ 1,064.77	\$ 0.03	2.36%	5.73%	12.50%	0	\$ 1,450.77	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,145	\$ 691.90	\$ 123.69	16.09%	0.50%	0.00%	2,139	\$ 815.78	\$ 145.40
Inpatient-Psych	6	\$ 88.24	\$ 0.05	14.85%	0.50%	0.00%	6	\$ 102.61	\$ 0.05
Lab/Radiology	798	\$ 19.47	\$ 1.30	-0.12%	4.52%	0.00%	807	\$ 21.49	\$ 1.45
Medicare Crossover-IP	2,329	\$ 159.96	\$ 31.05	0.00%	0.50%	0.00%	2,329	\$ 161.97	\$ 31.44
Medicare Crossover-NF	395,158	\$ 1.24	\$ 40.86	0.00%	0.15%	0.00%	396,641	\$ 1.24	\$ 41.02
Medicare Crossover-OP	983	\$ 181.57	\$ 14.88	0.00%	3.00%	0.00%	1,059	\$ 181.57	\$ 16.02
Medicare Crossover-Other	2,998	\$ 14.61	\$ 3.65	0.00%	4.52%	0.12%	3,036	\$ 16.13	\$ 4.08
Medicare Crossover-Physician	18,487	\$ 7.44	\$ 11.46	0.00%	3.00%	1.30%	18,487	\$ 8.11	\$ 12.50
Nursing Facility	326,454	\$ 207.85	\$ 5,654.39	27.75%	0.15%	2.31%	327,680	\$ 271.66	\$ 7,418.14
Other Waiver Services	67	\$ 73.55	\$ 0.41	6.47%	5.73%	4.46%	72	\$ 87.01	\$ 0.52
Outpatient-ER	46	\$ 166.94	\$ 0.64	24.14%	4.03%	0.00%	45	\$ 237.37	\$ 0.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	142	\$ 517.91	\$ 6.14	30.72%	3.00%	0.00%	152	\$ 681.77	\$ 8.64
Personal Care Agency-Personal Care	327	\$ 16.29	\$ 0.44	7.84%	5.73%	5.00%	354	\$ 19.62	\$ 0.58
Personal Care Agency-Respite Care	9	\$ 17.22	\$ 0.01	7.50%	5.73%	5.00%	10	\$ 20.67	\$ 0.02
Pharmacy	9,973	\$ 4.83	\$ 4.01	0.00%	1.50%	0.00%	10,098	\$ 4.95	\$ 4.16
Physician-Anesthesia	372	\$ 1.77	\$ 0.05	2.13%	3.52%	0.00%	377	\$ 1.95	\$ 0.06
Physician-Dental	2	\$ 206.10	\$ 0.03	0.31%	3.52%	0.00%	2	\$ 222.60	\$ 0.03
Physician-Evaluation & Management	4,018	\$ 28.95	\$ 9.69	15.38%	3.00%	0.00%	4,006	\$ 36.07	\$ 12.04
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,536	\$ 16.53	\$ 9.00	-0.17%	3.52%	0.00%	6,598	\$ 17.82	\$ 9.80
Physician-Psych	381	\$ 41.73	\$ 1.32	10.19%	3.52%	9.44%	386	\$ 54.18	\$ 1.74
Physician-Specialist	1,029	\$ 24.48	\$ 2.10	0.23%	3.00%	0.00%	1,029	\$ 26.42	\$ 2.26
Physician-Vision	20	\$ 21.56	\$ 0.04	0.17%	3.52%	0.00%	21	\$ 23.26	\$ 0.04
Transportation/Emergency	39	\$ 167.62	\$ 0.55	-0.30%	4.52%	0.00%	40	\$ 184.89	\$ 0.61
Transportation/Non-emergency	7,569	\$ 132.28	\$ 83.43	0.00%	4.52%	0.00%	7,664	\$ 145.91	\$ 93.18
Gross Medical Total			\$ 6,006.97	26.53%	0.24%	2.35%			\$ 7,825.83

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	7,825.83
Administrative Expenses PMPM	\$	273.17
% of Base Capitation Rate		3.2%
Care Management PMPM	\$	56.19
% of Base Capitation Rate		0.7%
Underwriting Gain PMPM	\$	82.38
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	8,237.57

FY2024 Projected MMs
NH Non-Dual
19,437

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4,922	\$ 12.14	\$ 4.98	0.73%	2.51%	0.14%	5,172	\$ 12.40	\$ 5.34
Adult Day Care	15	\$ 64.17	\$ 0.08	3.63%	5.73%	0.00%	16	\$ 70.73	\$ 0.09
Case Management Services	23	\$ 100.00	\$ 0.19	0.00%	5.06%	0.00%	25	\$ 105.08	\$ 0.22
Child EPSDT	3,121	\$ 35.50	\$ 9.23	36.85%	5.73%	0.00%	3,372	\$ 51.68	\$ 14.52
Community Behavioral Health	2,722	\$ 72.45	\$ 16.44	10.82%	5.06%	6.58%	3,117	\$ 84.54	\$ 21.96
Consumer Directed-Personal Care	4,100	\$ 15.78	\$ 5.39	12.51%	5.73%	5.00%	4,430	\$ 19.83	\$ 7.32
Consumer Directed-Respite Care	1,503	\$ 16.47	\$ 2.06	16.68%	5.73%	5.00%	1,624	\$ 21.46	\$ 2.90
DME/Supplies	1,331	\$ 376.09	\$ 41.72	0.81%	5.56%	344.19%	2,009	\$ 1,277.71	\$ 213.87
Early Intervention Services	27	\$ 59.98	\$ 0.14	1.65%	5.06%	6.77%	29	\$ 68.41	\$ 0.17
FQHC / RHC	295	\$ 53.83	\$ 1.32	12.50%	0.50%	0.12%	289	\$ 62.70	\$ 1.51
Home Health Services	553	\$ 323.20	\$ 14.89	11.32%	5.73%	5.02%	591	\$ 406.12	\$ 20.01
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	110	\$ 1,407.43	\$ 12.86	16.66%	0.50%	0.00%	110	\$ 1,662.51	\$ 15.19
Inpatient-Other	10,212	\$ 1,641.28	\$ 1,396.69	15.19%	0.50%	0.00%	10,091	\$ 1,937.22	\$ 1,629.02
Inpatient-Psych	311	\$ 910.59	\$ 23.57	26.46%	0.50%	0.00%	311	\$ 1,166.00	\$ 30.18
Lab/Radiology	10,766	\$ 40.48	\$ 36.32	-0.28%	5.56%	0.00%	11,136	\$ 44.68	\$ 41.47
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	323,830	\$ 243.05	\$ 6,559.02	27.87%	0.15%	1.97%	325,046	\$ 316.92	\$ 8,584.35
Other Waiver Services	76	\$ 297.07	\$ 1.88	3.71%	5.73%	7.58%	82	\$ 353.94	\$ 2.42
Outpatient-ER	1,004	\$ 748.08	\$ 62.57	36.77%	3.53%	0.00%	1,002	\$ 1,117.76	\$ 93.32
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,747	\$ 767.54	\$ 239.64	42.50%	3.02%	0.01%	3,858	\$ 1,144.22	\$ 367.91
Personal Care Agency-Personal Care	376	\$ 17.77	\$ 0.56	10.04%	5.73%	5.00%	407	\$ 21.84	\$ 0.74
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	122,243	\$ 59.00	\$ 600.98	0.00%	4.59%	0.35%	127,774	\$ 63.37	\$ 674.74
Physician-Anesthesia	25,110	\$ 2.47	\$ 5.16	1.38%	1.00%	0.00%	25,110	\$ 2.56	\$ 5.37
Physician-Dental	2	\$ 229.92	\$ 0.03	0.31%	1.00%	0.00%	2	\$ 236.44	\$ 0.03
Physician-Evaluation & Management	46,549	\$ 67.12	\$ 260.35	15.05%	0.50%	0.00%	46,284	\$ 78.63	\$ 303.29
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	17,845	\$ 33.78	\$ 50.24	-1.80%	1.00%	0.05%	17,290	\$ 35.12	\$ 50.60
Physician-Psych	3,384	\$ 73.64	\$ 20.77	7.53%	1.00%	8.97%	3,384	\$ 88.46	\$ 24.95
Physician-Specialist	4,874	\$ 118.31	\$ 48.06	0.09%	0.50%	0.00%	4,869	\$ 120.02	\$ 48.70
Physician-Vision	99	\$ 37.88	\$ 0.31	0.57%	1.00%	0.00%	99	\$ 39.06	\$ 0.32
Transportation/Emergency	1,351	\$ 195.71	\$ 22.03	-0.31%	5.56%	0.00%	1,397	\$ 215.89	\$ 25.14
Transportation/Non-emergency	10,081	\$ 175.82	\$ 147.70	0.00%	5.56%	0.00%	10,463	\$ 193.93	\$ 169.10
Gross Medical Total			\$ 9,585.19	23.18%	0.70%	2.82%			\$ 12,354.76

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	12,354.76
Administrative Expenses PMPM	\$	400.23
% of Base Capitation Rate		3.1%
Care Management PMPM	\$	57.66
% of Base Capitation Rate		0.4%
Underwriting Gain PMPM	\$	129.42
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	12,942.06

FY2024 Projected MMs
TECH
3,270

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	17	\$ 125.49	\$ 0.17	0.00%	0.00%	0.00%	17	\$ 125.49	\$ 0.17	
Child EPSDT	2,197,276	\$ 35.92	\$ 6,578.06	35.54%	2.01%	0.15%	2,224,845	\$ 50.62	\$ 9,384.39	
Community Behavioral Health	25,685	\$ 16.14	\$ 34.55	4.52%	0.00%	0.39%	25,685	\$ 16.94	\$ 36.26	
Consumer Directed-Personal Care	147,985	\$ 21.14	\$ 260.65	27.91%	2.01%	5.00%	149,842	\$ 29.46	\$ 367.91	
Consumer Directed-Respite Care	117,329	\$ 31.75	\$ 310.39	34.66%	2.01%	5.00%	118,801	\$ 46.59	\$ 461.23	
DME/Supplies	54,809	\$ 256.79	\$ 1,172.85	1.09%	5.04%	0.00%	56,189	\$ 286.32	\$ 1,340.68	
Early Intervention Services	12,388	\$ 53.18	\$ 54.90	0.50%	0.00%	4.81%	12,388	\$ 56.02	\$ 57.83	
FQHC / RHC	138	\$ 47.02	\$ 0.54	5.23%	1.00%	0.00%	137	\$ 51.22	\$ 0.58	
Home Health Services	332	\$ 207.51	\$ 5.74	10.82%	2.01%	3.23%	331	\$ 250.67	\$ 6.91	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	3,855	\$ 2,414.41	\$ 775.55	15.13%	1.51%	0.00%	3,897	\$ 2,854.05	\$ 926.85	
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	3,120	\$ 22.07	\$ 5.74	-1.32%	5.04%	0.00%	3,156	\$ 24.35	\$ 6.40	
Medicare Crossover-IP	701	\$ 147.33	\$ 8.61	-3.95%	1.51%	0.00%	684	\$ 150.48	\$ 8.58	
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	439	\$ 111.62	\$ 4.09	-2.60%	2.00%	0.00%	445	\$ 112.87	\$ 4.18	
Medicare Crossover-Other	4,919	\$ 58.01	\$ 23.78	-0.06%	5.04%	0.01%	5,038	\$ 64.01	\$ 26.87	
Medicare Crossover-Physician	57,879	\$ 0.41	\$ 1.99	-1.46%	1.00%	0.00%	57,883	\$ 0.42	\$ 2.01	
Nursing Facility	89	\$ 665.41	\$ 4.92	21.81%	1.15%	0.76%	91	\$ 816.65	\$ 6.21	
Other Waiver Services	15,699	\$ 1,591.34	\$ 2,081.92	22.43%	2.01%	0.00%	15,896	\$ 2,022.11	\$ 2,678.68	
Outpatient-ER	537	\$ 631.51	\$ 28.25	36.97%	5.58%	0.00%	557	\$ 955.35	\$ 44.31	
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	6,602	\$ 839.41	\$ 461.82	47.65%	2.00%	0.03%	6,921	\$ 1,242.68	\$ 716.70	
Personal Care Agency-Personal Care	34,416	\$ 17.70	\$ 50.78	10.13%	2.01%	5.00%	34,847	\$ 21.25	\$ 61.71	
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	53,418	\$ 222.58	\$ 990.81	0.00%	7.90%	0.55%	56,382	\$ 256.41	\$ 1,204.74	
Physician-Anesthesia	26,832	\$ 3.01	\$ 6.72	1.39%	1.00%	0.00%	26,832	\$ 3.12	\$ 6.98	
Physician-Dental	0	\$ 33.58	\$ 0.00	0.31%	1.00%	0.00%	0	\$ 34.53	\$ 0.00	
Physician-Evaluation & Management	15,386	\$ 99.00	\$ 126.94	8.36%	1.00%	0.00%	15,476	\$ 109.35	\$ 141.03	
Physician-Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	463,666	\$ 29.39	\$ 1,135.72	18.01%	1.00%	0.00%	463,324	\$ 35.59	\$ 1,374.02	
Physician-Psych	180	\$ 95.69	\$ 1.43	6.87%	1.00%	9.19%	180	\$ 114.48	\$ 1.71	
Physician-Specialist	1,937	\$ 174.14	\$ 28.11	0.23%	1.00%	0.00%	1,960	\$ 176.85	\$ 28.88	
Physician-Vision	361	\$ 48.75	\$ 1.47	28.71%	1.00%	0.00%	361	\$ 64.32	\$ 1.93	
Transportation/Emergency	326	\$ 328.51	\$ 8.93	-0.45%	5.04%	0.00%	332	\$ 363.10	\$ 10.05	
Transportation/Non-emergency	2,646	\$ 555.34	\$ 122.44	0.00%	5.04%	0.00%	2,712	\$ 612.55	\$ 138.46	
Gross Medical Total			\$ 14,287.86	24.98%	2.47%	0.35%			\$ 19,046.29	

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 19,046.29
Administrative Expenses PMPM	\$ 587.96
% of Base Capitation Rate	2.9%
Care Management PMPM	\$ 153.75
% of Base Capitation Rate	0.8%
Underwriting Gain PMPM	\$ 199.88
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 19,987.88

FY2024 Projected Deliveries
Maternity Kick
475

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	3,567	\$ 1,532.07	\$ 5,464.37	16.67%	1.00%	1.38%	3,457	\$ 1,916.57	\$ 6,626.31	
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-ER	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Maternity	22,360	\$ 45.15	\$ 1,009.64	60.03%	0.50%	9.18%	18,950	\$ 94.25	\$ 1,786.10	
Outpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Anesthesia	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Dental	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Maternity	3,059	\$ 535.68	\$ 1,638.55	15.18%	1.00%	7.20%	3,205	\$ 647.14	\$ 2,074.21	
Physician-Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Specialist	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician-Vision	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Emergency	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Non-emergency	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Gross Medical Total			\$ 8,112.56	21.77%	0.92%	3.76%			\$ 10,486.63	

Notes:
 1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Deliveries.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 10,486.63
Administrative Expenses PMPD	\$ 294.20
% of Base Capitation Rate	2.7%
Care Management PMPD	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPD	\$ 108.90
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 10,889.72

FY2024 Projected MMs
Expansion No LTSS
740,608

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	238,296	\$ 3.92	\$ 77.77	0.64%	3.00%	0.72%	239,316	\$ 4.26	\$ 84.87
Adult Day Care	0	\$ 57.04	\$ 0.00	3.63%	3.17%	0.43%	0	\$ 62.11	\$ 0.00
Case Management Services	23	\$ 17.60	\$ 0.03	0.00%	0.00%	0.43%	23	\$ 17.60	\$ 0.03
Child EPSDT	172	\$ 14.69	\$ 0.21	15.77%	3.17%	3.94%	178	\$ 18.49	\$ 0.27
Community Behavioral Health	13,634	\$ 99.89	\$ 113.49	10.53%	0.00%	5.65%	14,872	\$ 106.93	\$ 132.53
Consumer Directed-Personal Care	608	\$ 14.69	\$ 0.74	12.06%	3.17%	5.48%	629	\$ 18.16	\$ 0.95
Consumer Directed-Respite Care	115	\$ 14.99	\$ 0.14	12.01%	3.17%	5.45%	119	\$ 18.52	\$ 0.18
DME/Supplies	1,169	\$ 207.54	\$ 20.21	0.96%	5.04%	0.43%	1,202	\$ 231.42	\$ 23.18
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,421	\$ 40.40	\$ 4.79	12.07%	0.50%	1.38%	1,425	\$ 46.34	\$ 5.50
Home Health Services	231	\$ 317.60	\$ 6.13	11.97%	3.17%	5.97%	238	\$ 396.45	\$ 7.86
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,271	\$ 2,277.34	\$ 241.17	14.69%	1.00%	0.43%	1,286	\$ 2,656.72	\$ 284.79
Inpatient-Psych	656	\$ 850.07	\$ 46.49	25.44%	1.00%	0.43%	676	\$ 1,066.31	\$ 60.04
Lab/Radiology	4,143	\$ 57.77	\$ 19.95	7.99%	5.04%	0.43%	4,259	\$ 64.33	\$ 22.83
Medicare Crossover-IP	58	\$ 198.16	\$ 0.96	-14.39%	1.00%	0.43%	47	\$ 216.22	\$ 0.85
Medicare Crossover-NF	6	\$ 12.82	\$ 0.01	0.00%	1.15%	0.43%	7	\$ 12.82	\$ 0.01
Medicare Crossover-OP	168	\$ 137.87	\$ 1.93	-2.14%	1.00%	0.43%	166	\$ 139.92	\$ 1.94
Medicare Crossover-Other	192	\$ 23.61	\$ 0.38	-1.60%	5.04%	0.68%	194	\$ 26.15	\$ 0.42
Medicare Crossover-Physician	2,589	\$ 5.53	\$ 1.19	-0.94%	0.50%	0.65%	2,575	\$ 5.61	\$ 1.20
Nursing Facility	223	\$ 244.82	\$ 4.56	28.26%	1.15%	2.39%	231	\$ 320.14	\$ 6.16
Other Waiver Services	222	\$ 153.52	\$ 2.84	3.64%	3.17%	6.69%	229	\$ 177.62	\$ 3.39
Outpatient-ER	1,264	\$ 446.85	\$ 47.08	39.99%	2.51%	0.43%	1,276	\$ 662.38	\$ 70.43
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,675	\$ 677.12	\$ 150.92	46.68%	1.00%	4.93%	2,827	\$ 1,011.08	\$ 238.16
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,496	\$ 123.89	\$ 376.78	0.00%	6.21%	3.42%	38,690	\$ 140.51	\$ 453.01
Physician-Anesthesia	16,308	\$ 2.74	\$ 3.72	1.27%	2.51%	0.43%	16,583	\$ 2.91	\$ 4.02
Physician-Dental	5	\$ 168.14	\$ 0.07	0.31%	2.51%	0.43%	5	\$ 177.22	\$ 0.07
Physician-Evaluation & Management	12,947	\$ 69.88	\$ 75.39	15.04%	0.50%	0.43%	12,946	\$ 81.75	\$ 88.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	78,128	\$ 9.47	\$ 61.64	0.30%	2.51%	1.10%	79,097	\$ 10.09	\$ 66.51
Physician-Psych	2,095	\$ 90.02	\$ 15.72	6.72%	2.51%	5.84%	2,131	\$ 106.39	\$ 18.89
Physician-Specialist	1,401	\$ 199.90	\$ 23.33	0.65%	0.50%	0.43%	1,407	\$ 203.74	\$ 23.88
Physician-Vision	237	\$ 36.65	\$ 0.72	1.23%	2.51%	0.43%	241	\$ 38.98	\$ 0.78
Transportation/Emergency	359	\$ 185.43	\$ 5.54	-0.28%	5.04%	0.43%	368	\$ 204.54	\$ 6.28
Transportation/Non-emergency	7,135	\$ 45.27	\$ 26.92	0.00%	5.04%	0.43%	7,346	\$ 49.94	\$ 30.57
Gross Medical Total			\$ 1,330.85	12.38%	2.70%	2.45%			\$ 1,637.84

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,637.84
Administrative Expenses PMPM	\$	99.57
% of Base Capitation Rate		5.5%
Care Management PMPM	\$	41.93
% of Base Capitation Rate		2.3%
Underwriting Gain PMPM	\$	17.97
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	1,797.31

FY2024 Projected MMs
Expansion No LTSS
195,564

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	340,924	\$ 2.86	\$ 81.33	0.76%	3.00%	0.73%	342,383	\$ 3.12	\$ 88.88
Adult Day Care	2	\$ 57.04	\$ 0.01	3.63%	3.17%	0.43%	2	\$ 62.11	\$ 0.01
Case Management Services	11	\$ 22.25	\$ 0.02	0.00%	0.00%	0.43%	11	\$ 22.25	\$ 0.02
Child EPSDT	24	\$ 1.69	\$ 0.00	9.20%	3.17%	3.79%	25	\$ 2.00	\$ 0.00
Community Behavioral Health	25,888	\$ 96.21	\$ 207.56	10.61%	0.00%	4.79%	28,226	\$ 102.28	\$ 240.57
Consumer Directed-Personal Care	776	\$ 13.49	\$ 0.87	12.22%	3.17%	5.52%	802	\$ 16.71	\$ 1.12
Consumer Directed-Respite Care	103	\$ 12.98	\$ 0.11	12.02%	3.17%	5.45%	106	\$ 16.04	\$ 0.14
DME/Supplies	1,089	\$ 225.42	\$ 20.45	0.97%	5.04%	0.43%	1,119	\$ 251.34	\$ 23.45
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	965	\$ 45.80	\$ 3.68	11.81%	0.50%	1.84%	967	\$ 52.67	\$ 4.24
Home Health Services	235	\$ 322.77	\$ 6.33	12.20%	3.17%	6.42%	242	\$ 405.22	\$ 8.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,358	\$ 2,374.80	\$ 268.79	14.90%	1.00%	0.43%	1,378	\$ 2,769.60	\$ 317.98
Inpatient-Psych	713	\$ 867.10	\$ 51.51	22.86%	1.00%	0.43%	734	\$ 1,065.33	\$ 65.15
Lab/Radiology	4,105	\$ 60.03	\$ 20.54	0.87%	5.04%	0.43%	4,222	\$ 66.87	\$ 23.53
Medicare Crossover-IP	48	\$ 225.92	\$ 0.90	-15.43%	1.00%	0.43%	41	\$ 230.69	\$ 0.78
Medicare Crossover-NF	9	\$ 9.25	\$ 0.01	0.00%	1.15%	0.43%	9	\$ 9.25	\$ 0.01
Medicare Crossover-OP	164	\$ 122.19	\$ 1.67	-2.46%	1.00%	0.44%	162	\$ 123.79	\$ 1.67
Medicare Crossover-Other	167	\$ 21.23	\$ 0.30	-2.18%	5.04%	0.52%	168	\$ 23.45	\$ 0.33
Medicare Crossover-Physician	2,403	\$ 4.61	\$ 0.92	-1.21%	0.50%	0.61%	2,386	\$ 4.67	\$ 0.93
Nursing Facility	212	\$ 230.44	\$ 4.07	28.51%	1.15%	2.51%	219	\$ 302.27	\$ 5.51
Other Waiver Services	239	\$ 142.38	\$ 2.83	3.33%	3.17%	6.27%	247	\$ 163.58	\$ 3.36
Outpatient-ER	1,430	\$ 432.36	\$ 51.52	47.48%	2.51%	0.43%	1,444	\$ 674.79	\$ 81.18
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,750	\$ 744.59	\$ 170.65	57.48%	1.00%	4.92%	2,908	\$ 1,192.88	\$ 289.07
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	34,226	\$ 133.80	\$ 381.61	0.00%	6.21%	3.41%	36,283	\$ 151.73	\$ 458.77
Physician-Anesthesia	20,133	\$ 2.39	\$ 4.01	1.23%	2.51%	0.43%	20,473	\$ 2.54	\$ 4.33
Physician-Dental	6	\$ 165.94	\$ 0.08	0.31%	2.51%	0.43%	6	\$ 174.90	\$ 0.08
Physician-Evaluation & Management	13,272	\$ 69.18	\$ 76.51	15.12%	0.50%	0.43%	13,270	\$ 80.99	\$ 89.56
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	126,865	\$ 7.17	\$ 75.84	0.46%	2.51%	2.20%	128,560	\$ 7.73	\$ 82.84
Physician-Psych	2,100	\$ 86.08	\$ 15.06	6.68%	2.51%	5.69%	2,136	\$ 101.55	\$ 18.07
Physician-Specialist	1,428	\$ 201.77	\$ 24.01	0.64%	0.50%	0.43%	1,434	\$ 205.60	\$ 24.57
Physician-Vision	197	\$ 34.86	\$ 0.57	1.33%	2.51%	0.43%	200	\$ 37.11	\$ 0.62
Transportation/Emergency	354	\$ 184.33	\$ 5.43	-0.28%	5.04%	0.43%	363	\$ 203.32	\$ 6.15
Transportation/Non-emergency	9,225	\$ 41.97	\$ 32.27	0.00%	5.04%	0.43%	9,497	\$ 46.30	\$ 36.64
Gross Medical Total			\$ 1,509.43	14.10%	2.47%	2.56%			\$ 1,877.75

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,877.75
Administrative Expenses PMPM	\$	106.30
% of Base Capitation Rate		5.9%
Care Management PMPM	\$	47.98
% of Base Capitation Rate		2.7%
Underwriting Gain PMPM	\$	20.53
% of Base Capitation Rate		1.1%
Base Capitation Rate	\$	2,052.56

FY2024 Projected MMs
Expansion No LTSS
94,661

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	198,222	\$ 3.74	\$ 61.85	0.78%	3.00%	0.61%	199,070	\$ 4.07	\$ 67.52			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	10	\$ 85.81	\$ 0.07	0.00%	0.00%	0.43%	10	\$ 85.81	\$ 0.07			
Child EPSDT	20	\$ 0.55	\$ 0.00	0.00%	3.17%	0.43%	21	\$ 0.58	\$ 0.00			
Community Behavioral Health	10,064	\$ 101.71	\$ 85.30	10.58%	0.00%	6.41%	10,993	\$ 109.56	\$ 100.37			
Consumer Directed-Personal Care	536	\$ 12.71	\$ 0.57	12.17%	3.17%	5.45%	554	\$ 15.73	\$ 0.73			
Consumer Directed-Respite Care	101	\$ 13.02	\$ 0.11	10.57%	3.17%	5.45%	105	\$ 15.88	\$ 0.14			
DME/Supplies	1,175	\$ 170.71	\$ 16.72	0.90%	5.04%	0.43%	1,208	\$ 190.35	\$ 19.16			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,987	\$ 42.75	\$ 7.08	12.05%	0.50%	1.18%	1,994	\$ 48.91	\$ 8.13			
Home Health Services	140	\$ 420.48	\$ 4.92	11.80%	3.17%	6.16%	144	\$ 525.67	\$ 6.31			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	1,231	\$ 2,320.92	\$ 238.08	14.62%	1.00%	0.43%	1,246	\$ 2,706.82	\$ 280.97			
Inpatient-Psych	699	\$ 883.92	\$ 51.48	24.74%	1.00%	0.43%	720	\$ 1,102.62	\$ 66.11			
Lab/Radiology	3,788	\$ 60.97	\$ 19.25	0.91%	5.04%	0.43%	3,894	\$ 67.99	\$ 22.06			
Medicare Crossover-IP	67	\$ 193.85	\$ 1.07	-12.97%	1.00%	0.43%	59	\$ 194.49	\$ 0.96			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	214	\$ 120.27	\$ 2.14	-1.94%	1.00%	0.44%	213	\$ 122.07	\$ 2.16			
Medicare Crossover-Other	200	\$ 23.31	\$ 0.39	-1.24%	5.04%	0.51%	202	\$ 25.82	\$ 0.43			
Medicare Crossover-Physician	1,580	\$ 6.40	\$ 0.84	-1.34%	0.50%	1.03%	1,565	\$ 6.52	\$ 0.85			
Nursing Facility	209	\$ 238.30	\$ 4.16	27.18%	1.15%	2.46%	216	\$ 309.19	\$ 5.57			
Other Waiver Services	290	\$ 120.84	\$ 2.92	4.36%	3.17%	2.98%	300	\$ 135.87	\$ 3.39			
Outpatient-ER	1,163	\$ 496.99	\$ 48.18	46.45%	2.51%	0.43%	1,175	\$ 770.20	\$ 75.40			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	3,560	\$ 705.25	\$ 209.20	55.79%	1.00%	5.12%	3,764	\$ 1,119.84	\$ 351.24			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	37,923	\$ 124.24	\$ 392.62	0.00%	6.21%	3.42%	40,203	\$ 140.91	\$ 472.07			
Physician-Anesthesia	13,388	\$ 3.43	\$ 3.83	1.29%	2.51%	0.43%	13,614	\$ 3.65	\$ 4.14			
Physician-Dental	4	\$ 128.05	\$ 0.04	0.31%	2.51%	0.43%	4	\$ 134.97	\$ 0.04			
Physician-Evaluation & Management	12,192	\$ 69.86	\$ 70.98	14.85%	0.50%	0.44%	12,188	\$ 81.62	\$ 82.90			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	20,747	\$ 21.98	\$ 38.01	0.39%	2.51%	0.72%	20,948	\$ 23.42	\$ 40.89			
Physician-Psych	2,165	\$ 93.58	\$ 16.88	6.63%	2.51%	5.83%	2,202	\$ 110.48	\$ 20.27			
Physician-Specialist	1,412	\$ 195.67	\$ 23.02	0.61%	0.50%	0.43%	1,418	\$ 199.33	\$ 23.55			
Physician-Vision	215	\$ 33.70	\$ 0.60	1.51%	2.51%	0.43%	218	\$ 35.95	\$ 0.65			
Transportation/Emergency	460	\$ 190.56	\$ 7.30	-0.23%	5.04%	0.43%	472	\$ 210.19	\$ 8.27			
Transportation/Non-emergency	4,672	\$ 64.86	\$ 25.25	0.00%	5.04%	0.43%	4,810	\$ 71.54	\$ 28.68			
Gross Medical Total			\$ 1,332.86	15.83%	2.67%	2.67%			\$ 1,693.03			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,693.03
Administrative Expenses PMPM	\$	101.12
% of Base Capitation Rate		5.6%
Care Management PMPM	\$	43.20
% of Base Capitation Rate		2.4%
Underwriting Gain PMPM	\$	18.56
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	1,855.92

FY2024 Projected MMs
Expansion No LTSS
104,607

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	184,897	\$ 5.07	\$ 78.12	0.48%	3.00%	0.70%	185,688	\$ 5.50	\$ 85.11
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 5.41	\$ 0.00	0.00%	0.00%	0.43%	5	\$ 5.41	\$ 0.00
Child EPSDT	249	\$ 26.36	\$ 0.55	24.67%	3.17%	1.70%	257	\$ 34.97	\$ 0.75
Community Behavioral Health	4,359	\$ 126.16	\$ 45.82	9.80%	0.00%	3.48%	4,757	\$ 131.33	\$ 52.06
Consumer Directed-Personal Care	950	\$ 17.91	\$ 1.42	11.80%	3.17%	5.47%	982	\$ 22.09	\$ 1.81
Consumer Directed-Respite Care	231	\$ 17.66	\$ 0.34	12.59%	3.17%	5.45%	239	\$ 21.93	\$ 0.44
DME/Supplies	1,013	\$ 232.78	\$ 19.64	0.98%	5.04%	0.43%	1,041	\$ 259.55	\$ 22.53
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,289	\$ 38.02	\$ 4.09	12.57%	0.50%	0.93%	1,293	\$ 43.63	\$ 4.70
Home Health Services	246	\$ 316.09	\$ 6.49	11.88%	3.17%	6.15%	253	\$ 394.83	\$ 8.34
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,197	\$ 2,550.07	\$ 254.45	14.78%	1.00%	0.43%	1,213	\$ 2,974.28	\$ 300.71
Inpatient-Psych	718	\$ 889.81	\$ 53.27	28.69%	1.00%	0.43%	740	\$ 1,145.12	\$ 70.58
Lab/Radiology	4,156	\$ 60.13	\$ 20.83	0.77%	5.04%	0.43%	4,274	\$ 66.92	\$ 23.83
Medicare Crossover-IP	56	\$ 198.71	\$ 0.93	-14.69%	1.00%	0.43%	50	\$ 198.53	\$ 0.82
Medicare Crossover-NF	1	\$ 8.84	\$ 0.00	0.00%	1.15%	0.43%	1	\$ 8.84	\$ 0.00
Medicare Crossover-OP	175	\$ 173.93	\$ 2.54	-1.60%	1.00%	0.43%	175	\$ 176.22	\$ 2.57
Medicare Crossover-Other	183	\$ 23.75	\$ 0.36	-1.80%	5.04%	0.76%	185	\$ 26.27	\$ 0.40
Medicare Crossover-Physician	2,302	\$ 7.15	\$ 1.37	-0.77%	0.50%	0.69%	2,295	\$ 7.26	\$ 1.39
Nursing Facility	225	\$ 241.63	\$ 4.52	28.27%	1.15%	2.41%	232	\$ 316.07	\$ 6.11
Other Waiver Services	360	\$ 115.67	\$ 3.47	3.48%	3.17%	7.25%	372	\$ 134.31	\$ 4.16
Outpatient-ER	1,181	\$ 506.44	\$ 49.85	39.96%	2.51%	0.43%	1,192	\$ 750.25	\$ 74.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,252	\$ 795.26	\$ 149.25	42.40%	1.00%	4.89%	2,381	\$ 1,152.00	\$ 228.55
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	32,834	\$ 156.40	\$ 427.95	0.00%	6.21%	3.47%	34,808	\$ 177.47	\$ 514.78
Physician-Anesthesia	20,575	\$ 2.60	\$ 4.45	1.20%	2.51%	0.43%	20,923	\$ 2.76	\$ 4.81
Physician-Dental	7	\$ 169.51	\$ 0.10	0.31%	2.51%	0.43%	7	\$ 178.66	\$ 0.10
Physician-Evaluation & Management	15,064	\$ 68.16	\$ 85.57	15.00%	0.50%	0.43%	15,071	\$ 79.67	\$ 100.06
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	137,270	\$ 8.05	\$ 92.13	0.35%	2.51%	0.49%	139,159	\$ 8.52	\$ 98.85
Physician-Psych	2,026	\$ 95.94	\$ 16.20	6.45%	2.51%	4.86%	2,060	\$ 112.06	\$ 19.24
Physician-Specialist	1,442	\$ 222.33	\$ 26.71	0.58%	0.50%	0.43%	1,448	\$ 226.42	\$ 27.32
Physician-Vision	352	\$ 35.97	\$ 1.05	1.38%	2.51%	0.43%	358	\$ 38.32	\$ 1.14
Transportation/Emergency	376	\$ 173.47	\$ 5.43	-0.26%	5.04%	0.43%	386	\$ 191.34	\$ 6.16
Transportation/Non-emergency	6,151	\$ 49.52	\$ 25.38	0.00%	5.04%	0.43%	6,333	\$ 54.62	\$ 28.83
Gross Medical Total			\$ 1,382.28	11.47%	2.90%	2.15%			\$ 1,690.70

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,690.70
Administrative Expenses PMPM	\$ 101.06
% of Base Capitation Rate	5.6%
Care Management PMPM	\$ 43.51
% of Base Capitation Rate	2.4%
Underwriting Gain PMPM	\$ 18.54
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 1,853.80

FY2024 Projected MMs
Expansion No LTSS
89,284

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	336,885	\$ 3.56	\$ 99.86	0.59%	3.00%	0.65%	338,327	\$ 3.86	\$ 108.86			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	21	\$ 14.17	\$ 0.02	0.00%	0.00%	0.43%	21	\$ 14.17	\$ 0.02			
Child EPSDT	19	\$ 11.10	\$ 0.02	6.82%	3.17%	4.99%	19	\$ 13.03	\$ 0.02			
Community Behavioral Health	12,392	\$ 98.94	\$ 102.18	10.42%	0.00%	7.03%	13,548	\$ 106.96	\$ 120.76			
Consumer Directed-Personal Care	370	\$ 12.93	\$ 0.40	11.49%	3.17%	5.45%	382	\$ 15.91	\$ 0.51			
Consumer Directed-Respite Care	67	\$ 12.37	\$ 0.07	12.07%	3.17%	5.45%	69	\$ 15.29	\$ 0.09			
DME/Supplies	1,283	\$ 147.16	\$ 15.73	0.89%	5.04%	0.43%	1,318	\$ 164.08	\$ 18.02			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,780	\$ 39.09	\$ 9.06	12.02%	0.50%	1.35%	2,790	\$ 44.78	\$ 10.41			
Home Health Services	252	\$ 343.23	\$ 7.21	11.89%	3.17%	5.58%	259	\$ 426.23	\$ 9.20			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	1,149	\$ 2,304.20	\$ 220.68	14.59%	1.00%	0.43%	1,162	\$ 2,688.22	\$ 260.35			
Inpatient-Psych	786	\$ 802.32	\$ 52.56	21.89%	1.00%	0.43%	809	\$ 977.93	\$ 65.96			
Lab/Radiology	4,556	\$ 55.59	\$ 21.10	0.43%	5.04%	0.43%	4,683	\$ 61.69	\$ 24.07			
Medicare Crossover-IP	60	\$ 185.49	\$ 0.93	-14.78%	1.00%	0.43%	52	\$ 186.98	\$ 0.82			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	133	\$ 118.62	\$ 1.31	-3.10%	1.00%	0.43%	130	\$ 120.82	\$ 1.31			
Medicare Crossover-Other	234	\$ 19.44	\$ 0.38	-1.65%	5.04%	0.72%	237	\$ 21.50	\$ 0.43			
Medicare Crossover-Physician	2,121	\$ 4.43	\$ 0.78	-1.40%	0.50%	0.67%	2,103	\$ 4.49	\$ 0.79			
Nursing Facility	142	\$ 236.85	\$ 2.80	29.33%	1.15%	2.44%	147	\$ 312.44	\$ 3.82			
Other Waiver Services	229	\$ 188.36	\$ 3.60	2.41%	3.17%	8.18%	237	\$ 218.32	\$ 4.31			
Outpatient-ER	1,223	\$ 417.66	\$ 42.56	34.05%	2.51%	0.43%	1,233	\$ 593.32	\$ 60.96			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,777	\$ 768.61	\$ 113.80	37.93%	1.00%	4.76%	1,876	\$ 1,078.12	\$ 168.59			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	38,954	\$ 111.95	\$ 363.42	0.00%	6.21%	3.41%	41,296	\$ 126.96	\$ 436.89			
Physician-Anesthesia	11,863	\$ 2.74	\$ 2.71	1.27%	2.51%	0.43%	12,063	\$ 2.92	\$ 2.93			
Physician-Dental	3	\$ 107.28	\$ 0.03	0.31%	2.51%	0.43%	3	\$ 113.08	\$ 0.03			
Physician-Evaluation & Management	11,386	\$ 71.97	\$ 68.29	15.09%	0.50%	0.43%	11,386	\$ 84.23	\$ 79.93			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	41,880	\$ 17.91	\$ 62.52	0.17%	2.51%	0.48%	42,394	\$ 18.95	\$ 66.95			
Physician-Psych	2,004	\$ 98.77	\$ 16.50	7.10%	2.51%	7.30%	2,038	\$ 118.76	\$ 20.17			
Physician-Specialist	1,275	\$ 202.32	\$ 21.49	0.63%	0.50%	0.43%	1,280	\$ 206.14	\$ 21.99			
Physician-Vision	197	\$ 39.31	\$ 0.65	1.91%	2.51%	0.43%	201	\$ 42.09	\$ 0.70			
Transportation/Emergency	363	\$ 204.86	\$ 6.19	-0.25%	5.04%	0.43%	373	\$ 225.96	\$ 7.02			
Transportation/Non-emergency	7,052	\$ 56.36	\$ 33.12	0.00%	5.04%	0.43%	7,260	\$ 62.16	\$ 37.61			
Gross Medical Total			\$ 1,269.97	10.02%	2.81%	2.40%			\$ 1,533.52			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,533.52
Administrative Expenses PMPM	\$ 96.65
% of Base Capitation Rate	5.4%
Care Management PMPM	\$ 39.73
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 16.87
% of Base Capitation Rate	0.9%
Base Capitation Rate	\$ 1,686.76

FY2024 Projected MMs
Expansion No LTSS
73,595

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	94,847	\$ 12.28	\$ 97.02	0.52%	3.00%	0.67%	95,253	\$ 13.32	\$ 105.71
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	26	\$ 4.46	\$ 0.01	0.00%	0.00%	0.43%	26	\$ 4.46	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,239	\$ 142.73	\$ 50.42	10.47%	0.00%	1.74%	4,630	\$ 146.85	\$ 56.66
Consumer Directed-Personal Care	251	\$ 11.19	\$ 0.23	12.95%	3.17%	5.45%	259	\$ 13.95	\$ 0.30
Consumer Directed-Respite Care	37	\$ 10.39	\$ 0.03	11.51%	3.17%	5.45%	38	\$ 12.78	\$ 0.04
DME/Supplies	1,398	\$ 147.23	\$ 17.16	0.96%	5.04%	0.43%	1,438	\$ 164.15	\$ 19.67
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,186	\$ 41.39	\$ 7.54	12.10%	0.50%	1.11%	2,193	\$ 47.35	\$ 8.65
Home Health Services	259	\$ 320.19	\$ 6.91	11.91%	3.17%	4.26%	266	\$ 392.83	\$ 8.72
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	975	\$ 1,920.67	\$ 156.11	13.68%	1.00%	0.43%	979	\$ 2,240.05	\$ 182.72
Inpatient-Psych	427	\$ 805.01	\$ 28.66	28.74%	1.00%	0.43%	440	\$ 1,036.34	\$ 37.98
Lab/Radiology	4,096	\$ 53.89	\$ 18.39	0.59%	5.04%	0.43%	4,209	\$ 59.90	\$ 21.01
Medicare Crossover-IP	33	\$ 189.00	\$ 0.53	-26.37%	1.00%	0.43%	(15)	\$ (312.87)	\$ 0.40
Medicare Crossover-NF	3	\$ 14.87	\$ 0.00	0.00%	1.15%	0.43%	3	\$ 14.87	\$ 0.00
Medicare Crossover-OP	131	\$ 146.64	\$ 1.60	-2.58%	1.00%	0.43%	129	\$ 149.36	\$ 1.61
Medicare Crossover-Other	201	\$ 22.66	\$ 0.38	-1.73%	5.04%	0.58%	203	\$ 25.06	\$ 0.42
Medicare Crossover-Physician	827	\$ 6.03	\$ 0.42	-2.67%	0.50%	0.90%	809	\$ 6.13	\$ 0.41
Nursing Facility	117	\$ 186.97	\$ 1.82	28.37%	1.15%	2.99%	121	\$ 246.13	\$ 2.47
Other Waiver Services	95	\$ 174.70	\$ 1.38	3.67%	3.17%	7.97%	98	\$ 204.76	\$ 1.67
Outpatient-ER	1,040	\$ 422.60	\$ 36.62	33.31%	2.51%	0.43%	1,047	\$ 598.10	\$ 52.16
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,288	\$ 539.41	\$ 102.87	34.54%	1.00%	4.76%	2,415	\$ 738.65	\$ 148.64
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	52,957	\$ 83.89	\$ 370.22	0.00%	6.21%	3.40%	56,141	\$ 95.12	\$ 445.02
Physician-Anesthesia	12,323	\$ 2.80	\$ 2.88	1.28%	2.51%	0.43%	12,531	\$ 2.98	\$ 3.11
Physician-Dental	5	\$ 264.22	\$ 0.11	0.31%	2.51%	0.43%	5	\$ 278.50	\$ 0.12
Physician-Evaluation & Management	11,389	\$ 66.01	\$ 62.65	14.74%	0.50%	0.43%	11,377	\$ 77.10	\$ 73.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	30,596	\$ 7.48	\$ 19.06	0.36%	2.51%	0.49%	30,526	\$ 8.04	\$ 20.45
Physician-Psych	1,409	\$ 87.83	\$ 10.31	7.18%	2.51%	7.24%	1,433	\$ 105.63	\$ 12.61
Physician-Specialist	1,193	\$ 178.27	\$ 17.73	0.79%	0.50%	0.43%	1,198	\$ 181.95	\$ 18.17
Physician-Vision	237	\$ 39.29	\$ 0.78	0.60%	2.51%	0.43%	241	\$ 41.53	\$ 0.83
Transportation/Emergency	274	\$ 219.50	\$ 5.01	-0.30%	5.04%	0.43%	281	\$ 242.11	\$ 5.67
Transportation/Non-emergency	3,895	\$ 66.27	\$ 21.51	0.00%	5.04%	0.43%	4,010	\$ 73.09	\$ 24.42
Gross Medical Total			\$ 1,038.35	9.22%	3.18%	2.16%			\$ 1,252.79

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,252.79
Administrative Expenses PMPM	\$ 88.77
% of Base Capitation Rate	4.9%
Care Management PMPM	\$ 31.96
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 13.87
% of Base Capitation Rate	0.8%
Base Capitation Rate	\$ 1,387.40

FY2024 Projected MMs
Expansion No LTSS
182,897

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	189,436	\$ 4.02	\$ 63.48	0.60%	3.00%	0.85%	190,247	\$ 4.37	\$ 69.34
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	53	\$ 14.19	\$ 0.06	0.00%	0.00%	0.43%	53	\$ 14.19	\$ 0.06
Child EPSDT	510	\$ 12.43	\$ 0.53	10.69%	3.17%	5.42%	527	\$ 15.17	\$ 0.67
Community Behavioral Health	12,069	\$ 96.54	\$ 97.10	10.60%	0.00%	7.97%	13,155	\$ 105.76	\$ 115.94
Consumer Directed-Personal Care	531	\$ 15.56	\$ 0.69	12.12%	3.17%	5.45%	548	\$ 19.25	\$ 0.88
Consumer Directed-Respite Care	125	\$ 16.00	\$ 0.17	11.83%	3.17%	5.45%	129	\$ 19.74	\$ 0.21
DME/Supplies	1,193	\$ 256.76	\$ 25.52	0.99%	5.04%	0.43%	1,227	\$ 286.29	\$ 29.27
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	721	\$ 33.03	\$ 1.98	12.11%	0.50%	1.83%	722	\$ 38.13	\$ 2.29
Home Health Services	245	\$ 268.66	\$ 5.48	11.91%	3.17%	6.34%	251	\$ 336.63	\$ 7.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,418	\$ 2,114.34	\$ 249.88	14.73%	1.00%	0.43%	1,436	\$ 2,466.80	\$ 295.18
Inpatient-Psych	567	\$ 822.76	\$ 38.89	28.38%	1.00%	0.43%	584	\$ 1,056.29	\$ 51.40
Lab/Radiology	4,178	\$ 55.25	\$ 19.24	0.91%	5.04%	0.43%	4,294	\$ 61.61	\$ 22.05
Medicare Crossover-IP	75	\$ 187.68	\$ 1.18	-11.76%	1.00%	0.43%	69	\$ 187.41	\$ 1.07
Medicare Crossover-NF	15	\$ 14.94	\$ 0.02	0.00%	1.15%	0.43%	16	\$ 14.94	\$ 0.02
Medicare Crossover-OP	176	\$ 148.49	\$ 2.17	-1.93%	1.00%	0.43%	175	\$ 150.50	\$ 2.19
Medicare Crossover-Other	194	\$ 28.73	\$ 0.46	-1.22%	5.04%	0.83%	197	\$ 31.91	\$ 0.52
Medicare Crossover-Physician	4,411	\$ 5.64	\$ 2.07	-0.57%	0.50%	0.54%	4,403	\$ 5.71	\$ 2.10
Nursing Facility	325	\$ 268.29	\$ 7.28	28.22%	1.15%	2.22%	336	\$ 350.14	\$ 9.81
Other Waiver Services	137	\$ 232.49	\$ 2.65	4.53%	3.17%	7.65%	142	\$ 273.72	\$ 3.23
Outpatient-ER	1,298	\$ 430.89	\$ 46.61	32.47%	2.51%	0.43%	1,310	\$ 604.37	\$ 65.97
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,971	\$ 557.67	\$ 138.09	35.09%	1.00%	4.93%	3,139	\$ 767.14	\$ 200.68
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	32,455	\$ 126.94	\$ 343.33	0.00%	6.21%	3.41%	34,405	\$ 143.96	\$ 412.76
Physician-Anesthesia	15,061	\$ 3.00	\$ 3.77	1.34%	2.51%	0.43%	15,315	\$ 3.19	\$ 4.08
Physician-Dental	5	\$ 163.86	\$ 0.06	0.31%	2.51%	0.43%	5	\$ 172.71	\$ 0.07
Physician-Evaluation & Management	13,170	\$ 72.22	\$ 79.26	15.14%	0.50%	0.43%	13,169	\$ 84.56	\$ 92.80
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	58,711	\$ 11.85	\$ 57.97	0.07%	2.51%	0.65%	59,414	\$ 12.55	\$ 62.12
Physician-Psych	2,415	\$ 86.17	\$ 17.34	6.66%	2.51%	5.48%	2,455	\$ 101.44	\$ 20.76
Physician-Specialist	1,487	\$ 193.61	\$ 24.00	0.71%	0.50%	0.43%	1,494	\$ 197.43	\$ 24.58
Physician-Vision	245	\$ 38.00	\$ 0.78	0.88%	2.51%	0.43%	249	\$ 40.28	\$ 0.84
Transportation/Emergency	335	\$ 169.23	\$ 4.72	-0.36%	5.04%	0.43%	343	\$ 186.66	\$ 5.34
Transportation/Non-emergency	8,083	\$ 32.80	\$ 22.10	0.00%	5.04%	0.43%	8,322	\$ 36.18	\$ 25.09
Gross Medical Total			\$ 1,256.86	11.06%	2.67%	2.50%			\$ 1,528.37

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,528.37
Administrative Expenses PMPM	\$	96.50
% of Base Capitation Rate		5.4%
Care Management PMPM	\$	38.99
% of Base Capitation Rate		2.2%
Underwriting Gain PMPM	\$	16.81
% of Base Capitation Rate		0.9%
Base Capitation Rate	\$	1,680.66

Exhibit 6

Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2024 Final Capitation Rates
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,607.15
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 7,245.93
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 691.36
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 399.15
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,863.02
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 5,427.71
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 6,128.96
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 525.52
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 372.90
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,735.17
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 7,115.33
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,964.71
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 390.73
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 232.08
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,476.28
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,806.97
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,475.39
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 624.35
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 421.58
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,725.31
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,666.91
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 8,074.00
Non-Expansion	Southwest	COMM Dual < 65	\$ 343.76
Non-Expansion	Southwest	COMM Dual 65+	\$ 301.01
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,670.17
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,601.40
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,916.22
Non-Expansion	Tidewater	COMM Dual < 65	\$ 523.58
Non-Expansion	Tidewater	COMM Dual 65+	\$ 339.39
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,675.23
Non-Expansion	Statewide	DD Dual	\$ 271.31
Non-Expansion	Statewide	DD Non-Dual	\$ 1,366.07
Non-Expansion	Statewide	TECH	\$ 19,987.88
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,307.84
Non-Expansion	Statewide	Maternity Kick	\$ 10,889.72

Population	Region	Rate Cell	FY2024 Final Capitation Rates
Expansion	Central Virginia	Expansion No LTSS	\$ 2,052.56
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,806.99
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,806.99
Expansion	Charlottesville/Western	Expansion No LTSS	\$ 1,855.92
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 7,932.28
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,932.28
Expansion	Northern/Winchester	Expansion No LTSS	\$ 1,853.80
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 8,821.23
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,821.23
Expansion	Roanoke/Alleghany	Expansion No LTSS	\$ 1,686.76
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 7,628.74
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,628.74
Expansion	Southwest	Expansion No LTSS	\$ 1,387.40
Expansion	Southwest	Blended NH/EDCD TPL	\$ 9,260.05
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 9,260.05
Expansion	Tidewater	Expansion No LTSS	\$ 1,680.66
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 8,548.10
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 8,548.10
Expansion	Statewide	DD TPL/Non-TPL	\$ 1,366.07
Expansion	Statewide	TECH TPL/Non-TPL	\$ 19,987.88
Expansion	Statewide	Maternity Kick	\$ 10,889.72



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