

Mercer Caveats

Commonwealth of Virginia

July 25, 2022

This report includes exhibits that cover the rate development process for the FY2023 capitation rates.

This report is prepared on behalf of the Commonwealth of Virginia, and is intended to be relied upon by DMAS. It should be read in its entirety and has been prepared under the direction of Elizabeth Gould, FSA, MAAA and Omni Patel, ASA, MAAA, who are members of the American Academy of Actuaries and meet its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work. The suppliers of data are solely responsible for its validity and completeness. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

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Plan Name	Region	Population	Dual Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (March 2022 Snapshot)			Actual Enrollment Mix (March 2022 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 - 0.125)
Aetna	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	552	874	1,426	38.71%	61.29%	16.19%	\$ 5,301.26	\$ 72.67	\$ 5,373.93	\$ 5,258.72
Anthem	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	762	1,847	2,609	29.21%	70.79%	29.63%	\$ 4,892.48	\$ (36.11)	\$ 4,916.51	\$ 4,855.06
Molina	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	436	492	928	46.98%	53.02%	10.54%	\$ 5,657.13	\$ 428.54	\$ 5,681.16	\$ 5,610.15
Optima	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	426	611	1,037	41.08%	58.92%	11.78%	\$ 5,403.22	\$ 174.63	\$ 5,427.25	\$ 5,359.41
United	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	537	717	1,254	42.82%	57.18%	14.24%	\$ 5,478.20	\$ 249.61	\$ 5,502.23	\$ 5,433.45
VA Premier	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	547	1,005	1,552	35.24%	64.76%	17.62%	\$ 5,152.22	\$ (76.37)	\$ 5,176.25	\$ 5,111.55
Aetna	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	107	465	572	18.71%	81.29%	15.71%	\$ 6,896.37	\$ 393.41	\$ 7,006.57	\$ 6,918.99
Anthem	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	103	1,298	1,401	7.35%	92.65%	38.49%	\$ 6,150.20	\$ (352.76)	\$ 6,260.40	\$ 6,182.15
Molina	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	60	141	201	29.85%	70.15%	5.52%	\$ 7,628.74	\$ 1,125.78	\$ 7,738.94	\$ 7,642.20
Optima	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	78	589	667	11.69%	88.31%	18.32%	\$ 6,435.56	\$ (67.40)	\$ 6,545.76	\$ 6,463.94
United	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	35	129	164	21.34%	78.66%	4.51%	\$ 7,069.54	\$ 566.58	\$ 7,179.74	\$ 7,090.00
VA Premier	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	80	555	635	12.60%	87.40%	17.45%	\$ 6,494.99	\$ (7.97)	\$ 6,605.18	\$ 6,522.62
Total	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	3,260	5,546	8,806	37.02%	62.98%	100.00%	\$ 5,228.59	-	\$ 5,252.62	\$ 5,186.96
Total	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	463	3,177	3,640	12.72%	87.28%	100.00%	\$ 6,502.96	-	\$ 6,613.16	\$ 6,530.49
Aetna	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	418	574	992	42.14%	57.86%	16.79%	\$ 5,073.61	\$ 35.32	\$ 5,095.14	\$ 5,031.45
Anthem	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	525	865	1,390	37.77%	62.23%	23.52%	\$ 4,872.40	\$ (165.89)	\$ 4,893.93	\$ 4,832.75
Molina	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	344	293	637	54.00%	46.00%	10.78%	\$ 5,620.30	\$ 582.00	\$ 5,641.82	\$ 5,571.30
Optima	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	362	610	972	37.24%	62.76%	16.45%	\$ 4,848.12	\$ (190.17)	\$ 4,869.65	\$ 4,808.78
United	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	386	414	800	48.25%	51.75%	13.54%	\$ 5,355.24	\$ 316.95	\$ 5,376.77	\$ 5,309.56
VA Premier	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	410	709	1,119	36.64%	63.36%	18.93%	\$ 4,820.34	\$ (217.95)	\$ 4,841.87	\$ 4,781.35
Aetna	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	27	194	221	12.22%	87.78%	9.59%	\$ 5,704.79	\$ 221.24	\$ 5,930.68	\$ 5,757.80
Anthem	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	29	371	400	7.25%	92.75%	17.36%	\$ 5,335.07	\$ (148.48)	\$ 5,460.96	\$ 5,392.70
Molina	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	22	82	104	21.15%	78.85%	4.51%	\$ 6,369.97	\$ 896.42	\$ 6,495.86	\$ 6,414.66
Optima	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	54	659	713	7.57%	92.43%	30.95%	\$ 5,359.16	\$ (124.39)	\$ 5,485.05	\$ 5,416.49
United	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	17	72	89	19.10%	80.90%	3.86%	\$ 6,217.18	\$ 733.63	\$ 6,343.07	\$ 6,263.78
VA Premier	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	64	713	777	8.24%	91.76%	33.72%	\$ 5,408.52	\$ (75.03)	\$ 5,534.41	\$ 5,465.23
Total	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	2,445	3,465	5,910	41.37%	58.63%	100.00%	\$ 5,038.29	-	\$ 5,059.82	\$ 4,996.57
Total	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	213	2,091	2,304	9.24%	90.76%	100.00%	\$ 5,483.55	-	\$ 5,609.44	\$ 5,539.32
Aetna	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	415	953	1,368	30.34%	69.66%	16.07%	\$ 6,669.17	\$ 111.64	\$ 6,718.85	\$ 6,634.87
Anthem	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	510	2,902	3,412	14.95%	85.05%	40.08%	\$ 6,089.37	\$ (468.15)	\$ 6,139.06	\$ 6,062.32
Molina	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	294	356	650	45.23%	54.77%	7.64%	\$ 7,230.33	\$ 672.80	\$ 7,280.02	\$ 7,189.02
Optima	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	296	425	721	41.05%	58.95%	8.47%	\$ 7,072.97	\$ 515.44	\$ 7,122.66	\$ 7,033.62
United	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	509	1,021	1,530	33.27%	66.73%	17.97%	\$ 6,779.62	\$ 222.09	\$ 6,829.31	\$ 6,743.94
VA Premier	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	306	525	831	36.82%	63.18%	9.76%	\$ 6,913.56	\$ 356.04	\$ 6,963.25	\$ 6,876.21
Aetna	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	37	388	425	8.71%	91.29%	9.93%	\$ 6,428.58	\$ 161.68	\$ 6,463.44	\$ 6,382.64
Anthem	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	95	2,467	2,562	3.71%	96.29%	59.83%	\$ 6,110.51	\$ (156.39)	\$ 6,145.37	\$ 6,068.55
Molina	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	29	137	166	17.47%	82.53%	3.88%	\$ 6,986.34	\$ 719.44	\$ 7,021.19	\$ 6,933.43
Optima	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	26	192	218	11.93%	88.07%	5.09%	\$ 6,633.55	\$ 366.66	\$ 6,668.41	\$ 6,585.05
United	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	46	458	504	9.13%	90.87%	11.77%	\$ 6,455.38	\$ 188.48	\$ 6,490.24	\$ 6,409.11
VA Premier	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	31	376	407	7.62%	92.38%	9.50%	\$ 6,359.26	\$ 92.37	\$ 6,394.12	\$ 6,314.19
Total	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	2,330	6,182	8,512	27.37%	72.63%	100.00%	\$ 6,557.53	-	\$ 6,607.22	\$ 6,524.63
Total	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	264	4,018	4,282	6.17%	93.83%	100.00%	\$ 6,266.90	-	\$ 6,301.75	\$ 6,222.98

Plan Name	Region	Population	Dual Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (March 2022 Snapshot)			Actual Enrollment Mix (March 2022 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 - Q125)
Aetna	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	352	498	850	41.41%	58.59%	19.08%	\$ 5,206.03	\$ (235.52)	\$ 5,212.21	\$ 5,152.00
Anthem	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	398	571	969	41.07%	58.93%	21.75%	\$ 5,189.01	\$ (252.54)	\$ 5,200.19	\$ 5,135.19
Molina	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	278	196	474	58.65%	41.35%	10.64%	\$ 6,072.89	\$ 631.34	\$ 6,084.07	\$ 6,008.02
Optima	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	268	216	484	55.37%	44.63%	10.86%	\$ 5,908.05	\$ 666.50	\$ 5,919.23	\$ 5,845.24
United	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	421	412	833	50.54%	49.46%	18.69%	\$ 5,665.08	\$ 223.53	\$ 5,676.26	\$ 5,605.31
VA Premier	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	337	509	846	39.83%	60.17%	18.99%	\$ 5,126.72	\$ (341.68)	\$ 5,137.90	\$ 5,073.67
Aetna	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	35	196	231	15.15%	84.85%	15.96%	\$ 6,167.51	\$ 159.44	\$ 6,288.67	\$ 6,210.06
Anthem	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	26	176	202	12.87%	87.13%	13.96%	\$ 6,004.35	\$ (3.72)	\$ 6,125.51	\$ 6,048.94
Molina	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	19	48	67	28.36%	71.64%	4.63%	\$ 7,112.49	\$ 1,104.42	\$ 7,233.65	\$ 7,143.23
Optima	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	24	143	167	14.37%	85.63%	11.54%	\$ 6,111.68	\$ 103.61	\$ 6,232.84	\$ 6,154.93
United	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	28	77	105	26.67%	73.33%	7.26%	\$ 6,991.46	\$ 983.38	\$ 7,112.61	\$ 7,023.71
VA Premier	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	55	620	675	8.15%	91.85%	46.65%	\$ 5,666.40	\$ (341.68)	\$ 5,787.56	\$ 5,715.21
Total	Roanoke/Alleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	2,054	2,402	4,456	46.10%	53.90%	100.00%	\$ 5,441.55	-	\$ 5,452.73	\$ 5,384.57
Total	Roanoke/Alleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	187	1,260	1,447	12.92%	87.08%	100.00%	\$ 6,008.08	-	\$ 6,129.23	\$ 6,052.62
Aetna	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	223	227	450	49.56%	50.44%	18.40%	\$ 5,035.09	\$ (245.62)	\$ 5,051.64	\$ 4,988.50
Anthem	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	201	178	379	53.03%	46.97%	15.50%	\$ 5,197.83	\$ (82.87)	\$ 5,214.38	\$ 5,149.20
Molina	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	199	155	354	56.21%	43.79%	14.48%	\$ 5,346.62	\$ 65.91	\$ 5,363.17	\$ 5,296.13
Optima	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	179	132	311	57.56%	42.44%	12.72%	\$ 5,409.38	\$ 128.88	\$ 5,425.93	\$ 5,358.11
United	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	297	206	503	59.05%	40.95%	20.57%	\$ 5,479.06	\$ 198.36	\$ 5,495.61	\$ 5,426.92
VA Premier	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	241	207	448	53.79%	46.21%	18.32%	\$ 5,233.40	\$ (47.30)	\$ 5,249.96	\$ 5,164.33
Aetna	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	25	78	103	24.27%	75.73%	18.56%	\$ 7,112.24	\$ (186.51)	\$ 7,410.08	\$ 7,317.46
Anthem	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	27	69	96	28.13%	71.88%	17.30%	\$ 7,373.09	\$ 74.33	\$ 7,670.92	\$ 7,575.04
Molina	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	9	11	20	45.00%	55.00%	3.60%	\$ 8,515.44	\$ 1,216.68	\$ 8,813.28	\$ 8,703.12
Optima	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	15	50	65	23.08%	76.92%	11.71%	\$ 7,031.35	\$ (267.40)	\$ 7,329.19	\$ 7,237.58
United	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	24	26	50	48.00%	52.00%	9.01%	\$ 8,718.53	\$ 1,419.77	\$ 9,016.37	\$ 8,903.66
VA Premier	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	50	171	221	22.62%	77.38%	39.82%	\$ 7,000.72	\$ (298.03)	\$ 7,298.56	\$ 7,207.33
Total	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	1,340	1,105	2,445	54.81%	45.19%	100.00%	\$ 5,280.70	-	\$ 5,297.26	\$ 5,231.04
Total	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	150	405	555	27.03%	72.97%	100.00%	\$ 7,298.76	-	\$ 7,596.60	\$ 7,501.64
Aetna	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	498	516	1,014	46.11%	53.89%	13.32%	\$ 5,875.65	\$ 489.57	\$ 5,906.88	\$ 5,833.04
Anthem	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	691	1,926	2,617	26.40%	73.60%	34.39%	\$ 4,976.07	\$ (410.01)	\$ 5,007.30	\$ 4,944.70
Molina	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	375	307	682	54.99%	45.01%	8.96%	\$ 6,108.31	\$ 722.22	\$ 6,139.53	\$ 6,062.79
Optima	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	389	1,012	1,401	27.77%	72.23%	18.41%	\$ 5,030.01	\$ (356.07)	\$ 5,061.24	\$ 4,997.97
United	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	425	546	971	43.77%	56.23%	12.76%	\$ 5,663.99	\$ 277.90	\$ 5,695.21	\$ 5,624.02
VA Premier	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	419	506	925	45.30%	54.70%	12.16%	\$ 5,724.52	\$ 338.43	\$ 5,755.74	\$ 5,683.79
Aetna	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	69	169	238	28.99%	71.01%	6.82%	\$ 7,567.70	\$ 1,115.00	\$ 7,882.28	\$ 7,586.25
Anthem	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	91	1,180	1,271	7.16%	92.84%	36.44%	\$ 6,131.59	\$ (321.11)	\$ 6,246.17	\$ 6,168.09
Molina	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	63	143	206	30.58%	69.42%	5.91%	\$ 7,672.35	\$ 1,219.65	\$ 7,786.93	\$ 7,689.60
Optima	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	99	1,199	1,298	7.63%	92.37%	37.21%	\$ 6,162.33	\$ (290.37)	\$ 6,276.91	\$ 6,198.45
United	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	38	75	113	33.63%	66.37%	3.24%	\$ 7,872.71	\$ 1,420.01	\$ 7,987.29	\$ 7,887.45
VA Premier	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	60	302	362	16.57%	83.43%	10.38%	\$ 6,750.90	\$ 298.20	\$ 6,865.48	\$ 6,779.66
Total	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	2,797	4,813	7,610	36.75%	63.25%	100.00%	\$ 5,386.09	-	\$ 5,417.31	\$ 5,349.59
Total	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	420	3,068	3,488	12.04%	87.96%	100.00%	\$ 6,452.70	-	\$ 6,567.28	\$ 6,485.19
Total	Statewide	Non-Expansion	Dual				38.48%	61.52%	14,226	23,513	37,739	37.70%	62.30%	100.00%				
Total	Statewide	Non-Expansion	Non-Dual				12.35%	87.65%	1,697	14,019	15,716	10.80%	89.20%	100.00%				

Plan Name	Region	Population	TPL Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (March 2022 Snapshot)			Actual Enrollment Mix (March 2022 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 - 0.025)
Aetna	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	81	119	200	40.50%	59.50%	21.76%	\$ 8,328.57	\$ 330.33	\$ 8,583.92	\$ 8,476.62
Anthem	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	55	181	236	23.31%	76.69%	25.68%	\$ 7,198.59	\$ (799.65)	\$ 7,453.94	\$ 7,360.76
Molina	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	47	63	110	42.73%	57.27%	11.97%	\$ 8,474.94	\$ 476.70	\$ 8,730.29	\$ 8,621.16
Optima	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	51	82	133	38.35%	61.65%	14.47%	\$ 8,187.01	\$ 188.77	\$ 8,442.36	\$ 8,336.83
United	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	48	51	99	48.48%	51.52%	10.77%	\$ 8,853.30	\$ 855.07	\$ 9,108.65	\$ 8,994.79
VA Premier	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	44	97	141	31.21%	68.79%	15.34%	\$ 7,717.78	\$ (280.45)	\$ 7,973.13	\$ 7,873.47
Aetna	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	81	119	200	40.50%	59.50%	21.76%	\$ 8,328.57	\$ 330.33	\$ 8,583.92	\$ 8,476.62
Anthem	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	55	181	236	23.31%	76.69%	25.68%	\$ 7,198.59	\$ (799.65)	\$ 7,453.94	\$ 7,360.76
Molina	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	47	63	110	42.73%	57.27%	11.97%	\$ 8,474.94	\$ 476.70	\$ 8,730.29	\$ 8,621.16
Optima	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	51	82	133	38.35%	61.65%	14.47%	\$ 8,187.01	\$ 188.77	\$ 8,442.36	\$ 8,336.83
United	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	48	51	99	48.48%	51.52%	10.77%	\$ 8,853.30	\$ 855.07	\$ 9,108.65	\$ 8,994.79
VA Premier	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	44	97	141	31.21%	68.79%	15.34%	\$ 7,717.78	\$ (280.45)	\$ 7,973.13	\$ 7,873.47
Total	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	326	593	919	35.47%	64.53%	100.00%	\$ 7,998.24	\$ -	\$ 8,253.59	\$ 8,150.42
Total	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	326	593	919	35.47%	64.53%	100.00%	\$ 7,998.24	\$ -	\$ 8,253.59	\$ 8,150.42
Aetna	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	22	52	74	29.73%	70.27%	16.52%	\$ 7,008.29	\$ (113.16)	\$ 7,087.60	\$ 6,999.00
Anthem	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	21	64	85	24.71%	75.29%	18.97%	\$ 6,634.35	\$ (487.09)	\$ 6,713.66	\$ 6,629.74
Molina	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	20	26	46	43.48%	56.52%	10.27%	\$ 8,031.63	\$ 910.18	\$ 8,110.94	\$ 8,009.55
Optima	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	28	76	104	26.92%	73.08%	23.21%	\$ 6,799.38	\$ (322.06)	\$ 6,878.69	\$ 6,792.71
United	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	19	23	42	45.24%	54.76%	9.38%	\$ 8,162.62	\$ 1,041.17	\$ 8,241.93	\$ 8,138.90
VA Premier	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	30	67	97	30.93%	69.07%	21.65%	\$ 7,097.47	\$ (23.98)	\$ 7,176.78	\$ 7,087.07
Aetna	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	22	52	74	29.73%	70.27%	16.52%	\$ 7,008.29	\$ (113.16)	\$ 7,087.60	\$ 6,999.00
Anthem	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	21	64	85	24.71%	75.29%	18.97%	\$ 6,634.35	\$ (487.09)	\$ 6,713.66	\$ 6,629.74
Molina	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	20	26	46	43.48%	56.52%	10.27%	\$ 8,031.63	\$ 910.18	\$ 8,110.94	\$ 8,009.55
Optima	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	28	76	104	26.92%	73.08%	23.21%	\$ 6,799.38	\$ (322.06)	\$ 6,878.69	\$ 6,792.71
United	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	19	23	42	45.24%	54.76%	9.38%	\$ 8,162.62	\$ 1,041.17	\$ 8,241.93	\$ 8,138.90
VA Premier	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	30	67	97	30.93%	69.07%	21.65%	\$ 7,097.47	\$ (23.98)	\$ 7,176.78	\$ 7,087.07
Total	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	140	308	448	31.25%	68.75%	100.00%	\$ 7,121.45	\$ -	\$ 7,200.76	\$ 7,110.75
Total	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	140	308	448	31.25%	68.75%	100.00%	\$ 7,121.45	\$ -	\$ 7,200.76	\$ 7,110.75
Aetna	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	54	49	103	52.43%	47.57%	18.20%	\$ 9,211.07	\$ 817.87	\$ 9,278.25	\$ 9,162.28
Anthem	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	47	179	226	20.80%	79.20%	39.93%	\$ 7,198.04	\$ (1,195.16)	\$ 7,265.23	\$ 7,174.41
Molina	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	29	22	51	56.86%	43.14%	9.01%	\$ 9,493.36	\$ 1,100.16	\$ 9,560.54	\$ 9,441.03
Optima	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	27	29	56	48.21%	51.79%	9.89%	\$ 8,942.96	\$ 549.76	\$ 9,101.14	\$ 8,897.51
United	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	42	37	79	53.16%	46.84%	13.96%	\$ 9,258.00	\$ 864.80	\$ 9,325.18	\$ 9,208.62
VA Premier	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	25	26	51	49.02%	50.98%	9.01%	\$ 8,994.21	\$ 601.01	\$ 9,061.39	\$ 8,948.12
Aetna	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	54	49	103	52.43%	47.57%	18.20%	\$ 9,211.07	\$ 817.87	\$ 9,278.25	\$ 9,162.28
Anthem	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	47	179	226	20.80%	79.20%	39.93%	\$ 7,198.04	\$ (1,195.16)	\$ 7,265.23	\$ 7,174.41
Molina	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	29	22	51	56.86%	43.14%	9.01%	\$ 9,493.36	\$ 1,100.16	\$ 9,560.54	\$ 9,441.03
Optima	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	27	29	56	48.21%	51.79%	9.89%	\$ 8,942.96	\$ 549.76	\$ 9,101.14	\$ 8,897.51
United	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	42	37	79	53.16%	46.84%	13.96%	\$ 9,258.00	\$ 864.80	\$ 9,325.18	\$ 9,208.62
VA Premier	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	25	26	51	49.02%	50.98%	9.01%	\$ 8,994.21	\$ 601.01	\$ 9,061.39	\$ 8,948.12
Total	Northern/Winchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	224	342	566	39.58%	60.42%	100.00%	\$ 8,393.20	\$ -	\$ 8,460.38	\$ 8,354.63
Total	Northern/Winchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	224	342	566	39.58%	60.42%	100.00%	\$ 8,393.20	\$ -	\$ 8,460.38	\$ 8,354.63

Plan Name	Region	Population	TPL Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (March 2022 Snapshot)			Actual Enrollment Mix (March 2022 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 - 0125)
Aetna	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	25	33	58	43.10%	56.90%	15.59%	\$ 8,167.56	\$ 584.41	\$ 7,954.26	\$ 7,954.83
Anthem	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	24	41	65	36.92%	63.08%	20.83%	\$ 7,725.33	\$ 142.19	\$ 7,512.03	\$ 7,418.13
Molina	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	16	18	34	47.06%	52.94%	10.90%	\$ 8,450.58	\$ 867.43	\$ 8,237.28	\$ 8,134.31
Optima	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	8	30	38	21.05%	78.95%	12.18%	\$ 6,589.75	\$ (993.39)	\$ 6,376.45	\$ 6,296.75
United	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	14	19	33	42.42%	57.58%	10.58%	\$ 8,118.96	\$ 535.81	\$ 7,905.66	\$ 7,806.84
VA Premier	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	22	62	84	26.19%	73.81%	26.92%	\$ 6,957.38	\$ (625.76)	\$ 6,744.08	\$ 6,659.78
Aetna	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	25	33	58	43.10%	56.90%	15.59%	\$ 8,167.56	\$ 584.41	\$ 7,954.26	\$ 7,854.83
Anthem	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	24	41	65	36.92%	63.08%	20.83%	\$ 7,725.33	\$ 142.19	\$ 7,512.03	\$ 7,418.13
Molina	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	16	18	34	47.06%	52.94%	10.90%	\$ 8,450.58	\$ 867.43	\$ 8,237.28	\$ 8,134.31
Optima	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	8	30	38	21.05%	78.95%	12.18%	\$ 6,589.75	\$ (993.39)	\$ 6,376.45	\$ 6,296.75
United	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	14	19	33	42.42%	57.58%	10.58%	\$ 8,118.96	\$ 535.81	\$ 7,905.66	\$ 7,806.84
VA Premier	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	22	62	84	26.19%	73.81%	26.92%	\$ 6,957.38	\$ (625.76)	\$ 6,744.08	\$ 6,659.78
Total	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	109	203	312	34.94%	65.06%	100.00%	\$ 7,583.14	\$ -	\$ 7,369.84	\$ 7,277.72
Total	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	109	203	312	34.94%	65.06%	100.00%	\$ 7,583.14	\$ -	\$ 7,369.84	\$ 7,277.72
Aetna	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	16	28	42.86%	57.14%	21.54%	\$ 8,370.38	\$ 141.34	\$ 8,055.05	\$ 7,954.36
Anthem	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	11	23	52.17%	47.83%	17.69%	\$ 9,001.08	\$ 772.04	\$ 8,685.75	\$ 8,577.18
Molina	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	7	10	17	41.18%	58.82%	13.08%	\$ 8,256.61	\$ 27.57	\$ 7,941.28	\$ 7,842.01
Optima	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	3	7	10	30.00%	70.00%	7.69%	\$ 7,500.01	\$ (729.03)	\$ 7,184.68	\$ 7,094.87
United	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	10	20	50.00%	50.00%	15.38%	\$ 8,853.92	\$ 624.88	\$ 8,538.59	\$ 8,431.85
VA Premier	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	9	23	32	28.13%	71.88%	24.62%	\$ 7,373.09	\$ (855.95)	\$ 7,057.75	\$ 6,969.53
Aetna	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	16	28	42.86%	57.14%	21.54%	\$ 8,370.38	\$ 141.34	\$ 8,055.05	\$ 7,954.36
Anthem	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	11	23	52.17%	47.83%	17.69%	\$ 9,001.08	\$ 772.04	\$ 8,685.75	\$ 8,577.18
Molina	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	7	10	17	41.18%	58.82%	13.08%	\$ 8,256.61	\$ 27.57	\$ 7,941.28	\$ 7,842.01
Optima	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	3	7	10	30.00%	70.00%	7.69%	\$ 7,500.01	\$ (729.03)	\$ 7,184.68	\$ 7,094.87
United	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	10	20	50.00%	50.00%	15.38%	\$ 8,853.92	\$ 624.88	\$ 8,538.59	\$ 8,431.85
VA Premier	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	9	23	32	28.13%	71.88%	24.62%	\$ 7,373.09	\$ (855.95)	\$ 7,057.75	\$ 6,969.53
Total	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	53	77	130	40.77%	59.23%	100.00%	\$ 8,229.04	\$ -	\$ 7,913.71	\$ 7,814.79
Total	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	53	77	130	40.77%	59.23%	100.00%	\$ 8,229.04	\$ -	\$ 7,913.71	\$ 7,814.79
Aetna	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	64	63	127	50.39%	49.61%	15.91%	\$ 8,975.55	\$ 1,567.37	\$ 9,739.62	\$ 9,617.87
Anthem	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	65	197	262	24.81%	75.19%	32.83%	\$ 7,292.58	\$ (115.59)	\$ 8,056.65	\$ 7,955.94
Molina	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	41	48	89	46.07%	53.93%	11.15%	\$ 8,690.96	\$ 1,282.79	\$ 9,455.03	\$ 9,336.84
Optima	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	19	190	209	9.09%	90.91%	26.19%	\$ 6,258.62	\$ (1,149.55)	\$ 7,022.69	\$ 6,934.91
United	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	10	26	36	27.78%	72.22%	4.51%	\$ 7,487.86	\$ 79.68	\$ 8,251.93	\$ 8,148.78
VA Premier	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	13	62	75	17.33%	82.67%	9.40%	\$ 6,800.81	\$ (607.36)	\$ 7,564.88	\$ 7,470.32
Aetna	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	64	63	127	50.39%	49.61%	15.91%	\$ 8,975.55	\$ 1,567.37	\$ 9,739.62	\$ 9,617.87
Anthem	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	65	197	262	24.81%	75.19%	32.83%	\$ 7,292.58	\$ (115.59)	\$ 8,056.65	\$ 7,955.94
Molina	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	41	48	89	46.07%	53.93%	11.15%	\$ 8,690.96	\$ 1,282.79	\$ 9,455.03	\$ 9,336.84
Optima	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	19	190	209	9.09%	90.91%	26.19%	\$ 6,258.62	\$ (1,149.55)	\$ 7,022.69	\$ 6,934.91
United	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	10	26	36	27.78%	72.22%	4.51%	\$ 7,487.86	\$ 79.68	\$ 8,251.93	\$ 8,148.78
VA Premier	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	13	62	75	17.33%	82.67%	9.40%	\$ 6,800.81	\$ (607.36)	\$ 7,564.88	\$ 7,470.32
Total	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	212	586	798	26.57%	73.43%	100.00%	\$ 7,408.17	\$ -	\$ 8,172.24	\$ 8,070.09
Total	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	212	586	798	26.57%	73.43%	100.00%	\$ 7,408.17	\$ -	\$ 8,172.24	\$ 8,070.09
Total	Statewide	Expansion	TPL				37.43%	62.57%	1,064	2,109	3,173	33.53%	66.47%	100.00%				
Total	Statewide	Expansion	Non-TPL				37.43%	62.57%	1,064	2,109	3,173	33.53%	66.47%	100.00%				

Note:
1. The March 2022 enrollment snapshot reflects the Non-Expansion Non-Dual population for the TPL population and the Expansion Non-TPL population for the Non-TPL population.

FY2023 (7/1/22 – 6/30/23)
Behavioral Health Risk Adjusted Rate Summary

Application Period:	July 1, 2022 to December 31, 2022
Contract Period:	July 1, 2022 to June 30, 2023

MCO	Rate Cell	Region	Unadjusted Rate ¹	BH Projected Medical PMPM ²	Non BH PMPM	BH RAR Factor ³	Risk Adjusted BH PMPM	Final Rate w/o Quality Withhold	1.25% Quality Withhold	Final Rate
			(A)	(B)	(C) = (A) - (B)	(D)	(E) = (B) * (D)	(F) = (C) + (E)	(G) = -0.0125 * (F)	(H) = (F) + (G)
Aetna	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.0622	\$ 431.36	\$ 786.02	\$ (9.83)	\$ 776.19
Aetna	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	1.0319	\$ 270.94	\$ 597.61	\$ (7.47)	\$ 590.14
Aetna	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0653	\$ 169.62	\$ 471.23	\$ (5.89)	\$ 465.34
Aetna	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.1947	\$ 406.21	\$ 716.19	\$ (8.95)	\$ 707.24
Aetna	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	1.0222	\$ 116.25	\$ 360.30	\$ (4.50)	\$ 355.79
Aetna	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.0696	\$ 300.99	\$ 612.05	\$ (7.65)	\$ 604.40
Aetna	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.2490	\$ 102.97	\$ 476.27	\$ (5.95)	\$ 470.32
Aetna	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.9690	\$ 52.99	\$ 432.56	\$ (5.41)	\$ 427.15
Aetna	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.8850	\$ 8.86	\$ 265.02	\$ (3.31)	\$ 261.70
Aetna	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.1344	\$ 86.49	\$ 493.08	\$ (6.16)	\$ 486.92
Aetna	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.2206	\$ 47.03	\$ 340.73	\$ (4.26)	\$ 336.47
Aetna	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.9693	\$ 54.62	\$ 406.80	\$ (5.08)	\$ 401.71
Anthem	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	0.9657	\$ 392.16	\$ 746.81	\$ (9.34)	\$ 737.48
Anthem	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	1.1575	\$ 303.90	\$ 630.57	\$ (7.88)	\$ 622.69
Anthem	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0047	\$ 159.99	\$ 461.60	\$ (5.77)	\$ 455.83
Anthem	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	0.7808	\$ 265.48	\$ 575.46	\$ (7.19)	\$ 568.26
Anthem	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.8977	\$ 102.09	\$ 346.14	\$ (4.33)	\$ 341.81
Anthem	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	0.8555	\$ 240.76	\$ 551.82	\$ (6.90)	\$ 544.92
Anthem	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.8931	\$ 73.63	\$ 446.93	\$ (5.59)	\$ 441.34
Anthem	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.9863	\$ 53.93	\$ 433.50	\$ (5.42)	\$ 428.08
Anthem	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.0699	\$ 10.71	\$ 266.87	\$ (3.34)	\$ 263.53
Anthem	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	0.6655	\$ 50.74	\$ 457.34	\$ (5.72)	\$ 451.62
Anthem	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	0.7100	\$ 27.36	\$ 321.05	\$ (4.01)	\$ 317.04
Anthem	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.9065	\$ 51.08	\$ 403.26	\$ (5.04)	\$ 398.22
Molina	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.1353	\$ 461.04	\$ 815.69	\$ (10.20)	\$ 805.49
Molina	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.8934	\$ 234.57	\$ 561.24	\$ (7.02)	\$ 554.22
Molina	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
Molina	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.0000	\$ 340.00	\$ 649.98	\$ (8.12)	\$ 641.85
Molina	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.7969	\$ 90.63	\$ 334.67	\$ (4.18)	\$ 330.49
Molina	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.2235	\$ 344.30	\$ 655.36	\$ (8.19)	\$ 647.17
Molina	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.3619	\$ 112.28	\$ 485.58	\$ (6.07)	\$ 479.51
Molina	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.0000	\$ 54.68	\$ 434.25	\$ (5.43)	\$ 428.82
Molina	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.2999	\$ 13.02	\$ 269.17	\$ (3.36)	\$ 265.81
Molina	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.0000	\$ 76.24	\$ 482.84	\$ (6.04)	\$ 476.80
Molina	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.0000	\$ 38.53	\$ 332.23	\$ (4.15)	\$ 328.07
Molina	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.9608	\$ 54.14	\$ 406.32	\$ (5.08)	\$ 401.24
Optima	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.1245	\$ 456.64	\$ 811.29	\$ (10.14)	\$ 801.15
Optima	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	1.0730	\$ 281.72	\$ 608.39	\$ (7.60)	\$ 600.79
Optima	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
Optima	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.0000	\$ 340.00	\$ 649.98	\$ (8.12)	\$ 641.85
Optima	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	1.0000	\$ 113.73	\$ 357.77	\$ (4.47)	\$ 353.30
Optima	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.1465	\$ 322.63	\$ 633.69	\$ (7.92)	\$ 625.77
Optima	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.1368	\$ 93.73	\$ 463.02	\$ (5.84)	\$ 457.18
Optima	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.0647	\$ 58.22	\$ 437.79	\$ (5.47)	\$ 432.32
Optima	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.8040	\$ 8.05	\$ 264.21	\$ (3.30)	\$ 260.90
Optima	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.0000	\$ 76.24	\$ 482.84	\$ (6.04)	\$ 476.80
Optima	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.0000	\$ 38.53	\$ 332.23	\$ (4.15)	\$ 328.07
Optima	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	1.2782	\$ 72.03	\$ 424.21	\$ (5.30)	\$ 418.90
United	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	0.8213	\$ 333.52	\$ 688.17	\$ (8.60)	\$ 679.57
United	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.8088	\$ 212.35	\$ 539.02	\$ (6.74)	\$ 532.28
United	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	0.9457	\$ 150.59	\$ 452.20	\$ (5.65)	\$ 446.55
United	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	0.9414	\$ 320.09	\$ 630.07	\$ (7.88)	\$ 622.19
United	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.9991	\$ 113.62	\$ 357.67	\$ (4.47)	\$ 353.20
United	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	0.8691	\$ 244.56	\$ 555.62	\$ (6.95)	\$ 548.68
United	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.6846	\$ 56.44	\$ 429.74	\$ (5.37)	\$ 424.37
United	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.0167	\$ 55.59	\$ 435.16	\$ (5.44)	\$ 429.72
United	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.9310	\$ 9.32	\$ 265.48	\$ (3.32)	\$ 262.16
United	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	0.9435	\$ 71.93	\$ 478.53	\$ (5.98)	\$ 472.54
United	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	0.8450	\$ 32.56	\$ 326.25	\$ (4.08)	\$ 322.17
United	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.6611	\$ 37.25	\$ 389.43	\$ (4.87)	\$ 384.56
VA Premier	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	0.9952	\$ 404.16	\$ 758.81	\$ (9.49)	\$ 749.33
VA Premier	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.9497	\$ 249.36	\$ 576.03	\$ (7.20)	\$ 568.83
VA Premier	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
VA Premier	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.0995	\$ 373.82	\$ 683.79	\$ (8.55)	\$ 675.25
VA Premier	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	1.1593	\$ 131.84	\$ 375.89	\$ (4.70)	\$ 371.19
VA Premier	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.0691	\$ 300.86	\$ 611.92	\$ (7.65)	\$ 604.28
VA Premier	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.9895	\$ 81.58	\$ 454.87	\$ (5.69)	\$ 449.19
VA Premier	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.9776	\$ 53.45	\$ 433.03	\$ (5.41)	\$ 427.61
VA Premier	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.0303	\$ 10.32	\$ 266.47	\$ (3.33)	\$ 263.14
VA Premier	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.2690	\$ 96.75	\$ 503.35	\$ (6.29)	\$ 497.05
VA Premier	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.1645	\$ 44.87	\$ 338.56	\$ (4.23)	\$ 334.33
VA Premier	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	1.3221	\$ 74.50	\$ 426.68	\$ (5.33)	\$ 421.35

Notes:

1. Unadjusted Rate is the Base Capitation Rate provided in the FY2023 rate package.
2. BH Projected Medical PMPM is the sum of the Projected Medical Expense PMPMs of all applicable BH category of service lines subject to the BH risk adjustment process provided in the FY2023 rate package (ARTS, Case Management Services, Community Behavioral Health, and Early Intervention Services).
3. BH RAR Factor is the Credibility Adjusted Budget Neutral MCO Risk Score provided in the prevalence report.

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Aetna				Anthem				Molina			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,325.29	N/A	\$ (66.57)	\$ 5,258.72	\$ 4,916.51	N/A	\$ (61.46)	\$ 4,855.06	\$ 5,681.16	N/A	\$ (71.01)	\$ 5,610.15
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 7,006.57	N/A	\$ (87.58)	\$ 6,918.99	\$ 6,260.40	N/A	\$ (78.26)	\$ 6,182.15	\$ 7,738.94	N/A	\$ (96.74)	\$ 7,642.20
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.74	1.0622	\$ (9.34)	\$ 776.19	\$ 760.74	0.9657	\$ (9.34)	\$ 737.48	\$ 760.74	1.1353	\$ (10.20)	\$ 805.49
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 455.74	1.2490	\$ (5.95)	\$ 470.32	\$ 455.74	0.8931	\$ (5.59)	\$ 441.34	\$ 455.74	1.3619	\$ (6.07)	\$ 479.51
Non-Expansion	Central Virginia	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,895.83	1.0017	\$ (23.74)	\$ 1,875.30	\$ 1,895.83	1.0350	\$ (24.53)	\$ 1,937.58	\$ 1,895.83	0.9573	\$ (22.69)	\$ 1,792.15
Non-Expansion	Central Virginia	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Central Virginia	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,583.92	N/A	\$ (107.30)	\$ 8,476.62	\$ 7,453.94	N/A	\$ (93.17)	\$ 7,360.76	\$ 8,730.29	N/A	\$ (109.13)	\$ 8,621.16
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,583.92	N/A	\$ (107.30)	\$ 8,476.62	\$ 7,453.94	N/A	\$ (93.17)	\$ 7,360.76	\$ 8,730.29	N/A	\$ (109.13)	\$ 8,621.16
Expansion	Central Virginia	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	\$ 1,627.82	0.9489	\$ (19.31)	\$ 1,525.26	\$ 1,627.82	1.0562	\$ (21.49)	\$ 1,697.83	\$ 1,627.82	1.0535	\$ (21.44)	\$ 1,693.49
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	\$ 1,554.86	0.9489	\$ (18.44)	\$ 1,456.90	\$ 1,554.86	1.0562	\$ (20.53)	\$ 1,621.73	\$ 1,554.86	1.0535	\$ (20.48)	\$ 1,617.59
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	\$ 2,200.41	0.9489	\$ (26.10)	\$ 2,061.78	\$ 2,200.41	1.0562	\$ (29.05)	\$ 2,295.04	\$ 2,200.41	1.0535	\$ (28.98)	\$ 2,289.18
Expansion	Central Virginia	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 5,095.14	N/A	\$ (63.69)	\$ 5,031.45	\$ 4,893.93	N/A	\$ (61.17)	\$ 4,832.75	\$ 5,641.82	N/A	\$ (70.52)	\$ 5,571.30
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,830.68	N/A	\$ (72.88)	\$ 5,757.80	\$ 5,460.96	N/A	\$ (68.26)	\$ 5,392.70	\$ 6,495.86	N/A	\$ (81.20)	\$ 6,414.66
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 589.23	1.0319	\$ (7.47)	\$ 590.14	\$ 589.23	1.1575	\$ (7.88)	\$ 622.69	\$ 589.23	0.8934	\$ (7.02)	\$ 554.22
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 434.25	0.9690	\$ (5.41)	\$ 427.15	\$ 434.25	0.9863	\$ (5.42)	\$ 428.08	\$ 434.25	1.0000	\$ (5.43)	\$ 428.82
Non-Expansion	Charlottesville/Western	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,711.95	1.1102	\$ (23.76)	\$ 1,876.93	\$ 1,711.95	1.0198	\$ (21.82)	\$ 1,724.00	\$ 1,711.95	1.0042	\$ (21.49)	\$ 1,697.58
Non-Expansion	Charlottesville/Western	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Charlottesville/Western	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 7,087.60	N/A	\$ (88.59)	\$ 6,999.00	\$ 6,713.66	N/A	\$ (83.92)	\$ 6,629.74	\$ 8,110.94	N/A	\$ (101.39)	\$ 8,009.55
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,087.60	N/A	\$ (88.59)	\$ 6,999.00	\$ 6,713.66	N/A	\$ (83.92)	\$ 6,629.74	\$ 8,110.94	N/A	\$ (101.39)	\$ 8,009.55
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	\$ 1,454.08	0.9564	\$ (17.38)	\$ 1,373.23	\$ 1,454.08	1.0863	\$ (19.75)	\$ 1,559.86	\$ 1,454.08	0.8998	\$ (16.35)	\$ 1,292.02
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	\$ 1,561.72	0.9564	\$ (18.67)	\$ 1,478.88	\$ 1,561.72	1.0863	\$ (21.21)	\$ 1,675.32	\$ 1,561.72	0.8998	\$ (17.57)	\$ 1,387.66
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	\$ 1,861.63	0.9564	\$ (22.25)	\$ 1,758.12	\$ 1,861.63	1.0863	\$ (25.28)	\$ 1,997.06	\$ 1,861.63	0.8998	\$ (20.94)	\$ 1,654.15
Expansion	Charlottesville/Western	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,427.25	N/A	\$ (67.84)	\$ 5,359.41	\$ 5,502.23	N/A	\$ (68.78)	\$ 5,433.45	\$ 5,176.25	N/A	\$ (64.70)	\$ 5,111.55
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,545.76	N/A	\$ (81.82)	\$ 6,463.94	\$ 7,179.74	N/A	\$ (89.75)	\$ 7,090.00	\$ 6,605.18	N/A	\$ (82.56)	\$ 6,522.62
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.74	1.1245	\$ (10.14)	\$ 801.15	\$ 760.74	0.8213	\$ (8.60)	\$ 679.57	\$ 760.74	0.9952	\$ (9.49)	\$ 749.33
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 455.74	1.1368	\$ (5.84)	\$ 461.19	\$ 455.74	0.6846	\$ (5.37)	\$ 424.37	\$ 455.74	0.9895	\$ (5.69)	\$ 449.19
Non-Expansion	Central Virginia	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,895.83	1.0105	\$ (23.95)	\$ 1,891.87	\$ 1,895.83	0.8549	\$ (20.26)	\$ 1,600.43	\$ 1,895.83	1.0314	\$ (24.44)	\$ 1,930.89
Non-Expansion	Central Virginia	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Central Virginia	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,442.36	N/A	\$ (105.53)	\$ 8,336.83	\$ 9,108.65	N/A	\$ (113.86)	\$ 8,994.79	\$ 7,973.13	N/A	\$ (99.66)	\$ 7,873.47
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,442.36	N/A	\$ (105.53)	\$ 8,336.83	\$ 9,108.65	N/A	\$ (113.86)	\$ 8,994.79	\$ 7,973.13	N/A	\$ (99.66)	\$ 7,873.47
Expansion	Central Virginia	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	\$ 1,627.82	0.9490	\$ (19.31)	\$ 1,525.43	\$ 1,627.82	0.9775	\$ (19.89)	\$ 1,571.23	\$ 1,627.82	0.9420	\$ (19.17)	\$ 1,514.18
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	\$ 1,554.86	0.9490	\$ (18.44)	\$ 1,457.05	\$ 1,554.86	0.9775	\$ (19.00)	\$ 1,500.80	\$ 1,554.86	0.9420	\$ (18.31)	\$ 1,446.31
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	\$ 2,200.41	0.9490	\$ (26.10)	\$ 2,062.00	\$ 2,200.41	0.9775	\$ (26.88)	\$ 2,123.91	\$ 2,200.41	0.9420	\$ (25.91)	\$ 2,046.79
Expansion	Central Virginia	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 4,869.65	N/A	\$ (60.87)	\$ 4,808.78	\$ 5,376.77	N/A	\$ (67.21)	\$ 5,309.56	\$ 4,841.87	N/A	\$ (60.52)	\$ 4,781.35
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,485.05	N/A	\$ (68.56)	\$ 5,416.49	\$ 6,343.07	N/A	\$ (79.29)	\$ 6,263.78	\$ 5,534.41	N/A	\$ (69.18)	\$ 5,465.23
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 589.23	1.0730	\$ (7.60)	\$ 600.79	\$ 589.23	0.8088	\$ (6.74)	\$ 532.28	\$ 589.23	0.9497	\$ (7.20)	\$ 568.83
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 434.25	1.0647	\$ (5.47)	\$ 432.32	\$ 434.25	1.0167	\$ (5.44)	\$ 429.72	\$ 434.25	0.9776	\$ (5.41)	\$ 427.61
Non-Expansion	Charlottesville/Western	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,711.95	0.9272	\$ (19.84)	\$ 1,567.49	\$ 1,711.95	1.0120	\$ (21.66)	\$ 1,710.86	\$ 1,711.95	1.0204	\$ (21.84)	\$ 1,724.98
Non-Expansion	Charlottesville/Western	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Charlottesville/Western	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 6,878.69	N/A	\$ (85.98)	\$ 6,792.71	\$ 8,241.93	N/A	\$ (103.02)	\$ 8,138.90	\$ 7,176.78	N/A	\$ (89.71)	\$ 7,087.07
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 6,878.69	N/A	\$ (85.98)	\$ 6,792.71	\$ 8,241.93	N/A	\$ (103.02)	\$ 8,138.90	\$ 7,176.78	N/A	\$ (89.71)	\$ 7,087.07
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	\$ 1,454.08	0.9545	\$ (17.35)	\$ 1,370.57	\$ 1,454.08	1.0519	\$ (19.12)	\$ 1,510.41	\$ 1,454.08	1.0213	\$ (18.56)	\$ 1,466.52
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	\$ 1,561.72	0.9545	\$ (18.63)	\$ 1,472.03	\$ 1,561.72	1.0519	\$ (20.53)	\$ 1,622.22	\$ 1,561.72	1.0213	\$ (19.94)	\$ 1,575.07
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	\$ 1,861.63	0.9545	\$ (22.21)	\$ 1,754.72	\$ 1,861.63	1.0519	\$ (24.48)	\$ 1,933.75	\$ 1,861.63	1.0213	\$ (23.77)	\$ 1,877.55
Expansion	Charlottesville/Western	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

			FY2023 Final MCO Capitation Rates											
			Aetna				Anthem				Molina			
Population	Region	Rate Cell	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 6,718.85	N/A	\$ (83.99)	\$ 6,634.87	\$ 6,139.06	N/A	\$ (76.74)	\$ 6,062.32	\$ 7,280.02	N/A	\$ (91.00)	\$ 7,189.02
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,463.44	N/A	\$ (80.79)	\$ 6,382.64	\$ 6,145.37	N/A	\$ (76.82)	\$ 6,068.55	\$ 7,021.19	N/A	\$ (87.76)	\$ 6,933.43
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 460.84	1.0653	\$ (5.89)	\$ 465.34	\$ 460.84	1.0047	\$ (5.77)	\$ 455.83	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 266.17	0.8850	\$ (3.31)	\$ 261.70	\$ 266.17	1.0699	\$ (3.34)	\$ 263.53	\$ 266.17	1.2999	\$ (3.36)	\$ 265.81
Non-Expansion	Northern/Winchester	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,526.71	0.9807	\$ (18.72)	\$ 1,478.54	\$ 1,526.71	1.0435	\$ (19.91)	\$ 1,573.20	\$ 1,526.71	0.9065	\$ (17.30)	\$ 1,366.61
Non-Expansion	Northern/Winchester	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Northern/Winchester	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 9,278.25	N/A	\$ (115.98)	\$ 9,162.28	\$ 7,265.23	N/A	\$ (90.82)	\$ 7,174.41	\$ 9,560.54	N/A	\$ (119.51)	\$ 9,441.03
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 9,278.25	N/A	\$ (115.98)	\$ 9,162.28	\$ 7,265.23	N/A	\$ (90.82)	\$ 7,174.41	\$ 9,560.54	N/A	\$ (119.51)	\$ 9,441.03
Expansion	Northern/Winchester	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	\$ 1,445.39	0.9362	\$ (16.92)	\$ 1,336.33	\$ 1,445.39	1.0856	\$ (19.61)	\$ 1,549.47	\$ 1,445.39	0.9246	\$ (16.71)	\$ 1,319.76
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	\$ 1,442.30	0.9362	\$ (16.88)	\$ 1,333.47	\$ 1,442.30	1.0856	\$ (19.57)	\$ 1,546.15	\$ 1,442.30	0.9246	\$ (16.67)	\$ 1,316.94
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	\$ 1,869.80	0.9362	\$ (21.88)	\$ 1,728.72	\$ 1,869.80	1.0856	\$ (25.37)	\$ 2,004.44	\$ 1,869.80	0.9246	\$ (21.61)	\$ 1,707.28
Expansion	Northern/Winchester	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,217.21	N/A	\$ (65.22)	\$ 5,152.00	\$ 5,200.19	N/A	\$ (65.00)	\$ 5,135.19	\$ 6,084.07	N/A	\$ (76.05)	\$ 6,008.02
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,288.67	N/A	\$ (78.61)	\$ 6,210.06	\$ 6,125.51	N/A	\$ (76.57)	\$ 6,048.94	\$ 7,233.65	N/A	\$ (90.42)	\$ 7,143.23
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 649.98	1.1947	\$ (8.95)	\$ 707.24	\$ 649.98	0.7808	\$ (7.19)	\$ 568.26	\$ 649.98	1.0000	\$ (8.12)	\$ 641.85
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 482.84	1.1344	\$ (6.16)	\$ 486.92	\$ 482.84	0.6655	\$ (5.72)	\$ 451.62	\$ 482.84	1.0000	\$ (6.04)	\$ 476.80
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,767.79	1.0412	\$ (23.01)	\$ 1,817.54	\$ 1,767.79	1.0497	\$ (23.20)	\$ 1,832.43	\$ 1,767.79	0.7415	\$ (16.39)	\$ 1,294.43
Non-Expansion	Roanoke/Alleghany	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Roanoke/Alleghany	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 7,954.26	N/A	\$ (99.43)	\$ 7,854.83	\$ 7,512.03	N/A	\$ (93.90)	\$ 7,418.13	\$ 8,237.28	N/A	\$ (102.97)	\$ 8,134.31
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,954.26	N/A	\$ (99.43)	\$ 7,854.83	\$ 7,512.03	N/A	\$ (93.90)	\$ 7,418.13	\$ 8,237.28	N/A	\$ (102.97)	\$ 8,134.31
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	\$ 1,664.19	0.9296	\$ (19.34)	\$ 1,527.63	\$ 1,664.19	1.0410	\$ (21.66)	\$ 1,710.81	\$ 1,664.19	1.0995	\$ (22.87)	\$ 1,806.96
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	\$ 1,249.36	0.9296	\$ (14.52)	\$ 1,146.84	\$ 1,249.36	1.0410	\$ (16.26)	\$ 1,284.35	\$ 1,249.36	1.0995	\$ (17.17)	\$ 1,356.53
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	\$ 1,942.54	0.9296	\$ (22.57)	\$ 1,783.14	\$ 1,942.54	1.0410	\$ (25.28)	\$ 1,996.95	\$ 1,942.54	1.0995	\$ (26.70)	\$ 2,109.18
Expansion	Roanoke/Alleghany	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 7,122.66	N/A	\$ (89.03)	\$ 7,033.62	\$ 6,829.31	N/A	\$ (85.37)	\$ 6,743.94	\$ 6,963.25	N/A	\$ (87.04)	\$ 6,876.21
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,668.41	N/A	\$ (83.36)	\$ 6,585.05	\$ 6,490.24	N/A	\$ (81.13)	\$ 6,409.11	\$ 6,394.12	N/A	\$ (79.93)	\$ 6,314.19
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08	\$ 460.84	0.9457	\$ (5.65)	\$ 446.55	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 266.17	0.8040	\$ (3.30)	\$ 260.90	\$ 266.17	0.9310	\$ (3.32)	\$ 262.16	\$ 266.17	1.0303	\$ (3.33)	\$ 263.14
Non-Expansion	Northern/Winchester	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,526.71	0.9491	\$ (18.11)	\$ 1,430.86	\$ 1,526.71	0.9302	\$ (17.75)	\$ 1,402.39	\$ 1,526.71	1.0402	\$ (19.85)	\$ 1,568.27
Non-Expansion	Northern/Winchester	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Northern/Winchester	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 9,010.14	N/A	\$ (112.63)	\$ 8,897.51	\$ 9,325.18	N/A	\$ (116.56)	\$ 9,208.62	\$ 9,061.39	N/A	\$ (113.27)	\$ 8,948.12
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 9,010.14	N/A	\$ (112.63)	\$ 8,897.51	\$ 9,325.18	N/A	\$ (116.56)	\$ 9,208.62	\$ 9,061.39	N/A	\$ (113.27)	\$ 8,948.12
Expansion	Northern/Winchester	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	\$ 1,445.39	0.8597	\$ (15.53)	\$ 1,227.12	\$ 1,445.39	1.0152	\$ (18.34)	\$ 1,449.02	\$ 1,445.39	0.9164	\$ (16.56)	\$ 1,307.96
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	\$ 1,442.30	0.8597	\$ (15.50)	\$ 1,224.50	\$ 1,442.30	1.0152	\$ (18.30)	\$ 1,445.92	\$ 1,442.30	0.9164	\$ (16.52)	\$ 1,305.16
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	\$ 1,869.80	0.8597	\$ (20.09)	\$ 1,587.44	\$ 1,869.80	1.0152	\$ (23.73)	\$ 1,874.50	\$ 1,869.80	0.9164	\$ (21.42)	\$ 1,692.02
Expansion	Northern/Winchester	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,919.23	N/A	\$ (73.99)	\$ 5,845.24	\$ 5,676.26	N/A	\$ (70.95)	\$ 5,605.31	\$ 5,137.90	N/A	\$ (64.22)	\$ 5,073.67
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,232.84	N/A	\$ (77.91)	\$ 6,154.93	\$ 7,112.61	N/A	\$ (88.91)	\$ 7,023.71	\$ 5,787.56	N/A	\$ (72.34)	\$ 5,715.21
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 649.98	1.0000	\$ (8.12)	\$ 641.85	\$ 649.98	0.9414	\$ (7.88)	\$ 622.19	\$ 649.98	1.0995	\$ (8.55)	\$ 675.25
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 482.84	1.0000	\$ (6.04)	\$ 476.80	\$ 482.84	0.9435	\$ (5.98)	\$ 472.54	\$ 482.84	1.2690	\$ (6.29)	\$ 497.05
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,767.79	1.0308	\$ (22.78)	\$ 1,799.40	\$ 1,767.79	0.8792	\$ (19.43)	\$ 1,534.86	\$ 1,767.79	1.0527	\$ (23.26)	\$ 1,837.63
Non-Expansion	Roanoke/Alleghany	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Roanoke/Alleghany	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 6,376.45	N/A	\$ (79.71)	\$ 6,296.75	\$ 7,905.66	N/A	\$ (98.82)	\$ 7,806.84	\$ 6,744.08	N/A	\$ (84.30)	\$ 6,659.78
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 6,376.45	N/A	\$ (79.71)	\$ 6,296.75	\$ 7,905.66	N/A	\$ (98.82)	\$ 7,806.84	\$ 6,744.08	N/A	\$ (84.30)	\$ 6,659.78
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	\$ 1,664.19	0.8464	\$ (17.61)	\$ 1,391.04	\$ 1,664.19	1.0058	\$ (20.92)	\$ 1,652.96	\$ 1,664.19	1.0424	\$ (21.69)	\$ 1,713.13
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	\$ 1,249.36	0.8464	\$ (13.22)	\$ 1,044.29	\$ 1,249.36	1.0058	\$ (15.71)	\$ 1,240.93	\$ 1,249.36	1.0424	\$ (16.28)	\$ 1,286.10
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	\$ 1,942.54	0.8464	\$ (20.55)	\$ 1,623.69	\$ 1,942.54	1.0058	\$ (24.42)	\$ 1,929.43	\$ 1,942.54	1.0424	\$ (25.31)	\$ 1,999.67
Expansion	Roanoke/Alleghany	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

FY2023 Final MCO Capitation Rates														
Population	Region	Rate Cell	Aetna				Anthem				Molina			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,051.64	N/A	\$ (63.15)	\$ 4,988.50	\$ 5,214.38	N/A	\$ (65.18)	\$ 5,149.20	\$ 5,363.17	N/A	\$ (67.04)	\$ 5,296.13
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,410.08	N/A	\$ (92.63)	\$ 7,317.46	\$ 7,670.92	N/A	\$ (95.89)	\$ 7,575.04	\$ 8,813.28	N/A	\$ (110.17)	\$ 8,703.12
Non-Expansion	Southwest	COMM Dual < 65	\$ 357.77	1.0222	\$ (4.50)	\$ 355.79	\$ 357.77	0.8977	\$ (4.33)	\$ 341.81	\$ 357.77	0.7969	\$ (4.18)	\$ 330.49
Non-Expansion	Southwest	COMM Dual 65+	\$ 332.23	1.2206	\$ (4.26)	\$ 336.47	\$ 332.23	0.7100	\$ (4.01)	\$ 317.04	\$ 332.23	1.0000	\$ (4.15)	\$ 328.07
Non-Expansion	Southwest	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,572.23	0.9833	\$ (19.32)	\$ 1,526.62	\$ 1,572.23	0.9757	\$ (19.18)	\$ 1,514.86	\$ 1,572.23	1.0000	\$ (19.65)	\$ 1,552.58
Non-Expansion	Southwest	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Southwest	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Southwest	Blended NH/EDCD TPL	\$ 8,055.05	N/A	\$ (100.69)	\$ 7,954.36	\$ 8,685.75	N/A	\$ (108.57)	\$ 8,577.18	\$ 7,941.28	N/A	\$ (99.27)	\$ 7,842.01
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 8,055.05	N/A	\$ (100.69)	\$ 7,954.36	\$ 8,685.75	N/A	\$ (108.57)	\$ 8,577.18	\$ 7,941.28	N/A	\$ (99.27)	\$ 7,842.01
Expansion	Southwest	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	\$ 1,352.09	0.9781	\$ (16.53)	\$ 1,305.94	\$ 1,352.09	1.0884	\$ (18.40)	\$ 1,453.21	\$ 1,352.09	0.9229	\$ (15.60)	\$ 1,232.29
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	\$ 1,269.04	0.9781	\$ (15.52)	\$ 1,225.72	\$ 1,269.04	1.0884	\$ (17.27)	\$ 1,363.94	\$ 1,269.04	0.9229	\$ (14.64)	\$ 1,156.59
Expansion	Southwest	COMM TPL/Non-TPL 45+	\$ 1,608.18	0.9781	\$ (19.66)	\$ 1,553.28	\$ 1,608.18	1.0884	\$ (21.88)	\$ 1,728.44	\$ 1,608.18	0.9229	\$ (18.55)	\$ 1,465.68
Expansion	Southwest	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,906.88	N/A	\$ (73.84)	\$ 5,833.04	\$ 5,007.30	N/A	\$ (62.59)	\$ 4,944.70	\$ 6,139.53	N/A	\$ (76.74)	\$ 6,062.79
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 7,682.28	N/A	\$ (96.03)	\$ 7,586.25	\$ 6,246.17	N/A	\$ (78.08)	\$ 6,168.09	\$ 7,786.93	N/A	\$ (97.34)	\$ 7,689.60
Non-Expansion	Tidewater	COMM Dual < 65	\$ 592.47	1.0696	\$ (7.65)	\$ 604.40	\$ 592.47	0.8555	\$ (6.90)	\$ 544.92	\$ 592.47	1.2235	\$ (8.19)	\$ 647.17
Non-Expansion	Tidewater	COMM Dual 65+	\$ 408.53	0.9693	\$ (5.08)	\$ 401.71	\$ 408.53	0.9065	\$ (5.04)	\$ 398.22	\$ 408.53	0.9608	\$ (5.08)	\$ 401.24
Non-Expansion	Tidewater	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,693.10	0.8732	\$ (18.48)	\$ 1,459.90	\$ 1,693.10	1.0708	\$ (22.66)	\$ 1,790.32	\$ 1,693.10	0.7914	\$ (16.75)	\$ 1,323.16
Non-Expansion	Tidewater	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Tidewater	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 9,739.62	N/A	\$ (121.75)	\$ 9,617.87	\$ 8,056.65	N/A	\$ (100.71)	\$ 7,955.94	\$ 9,455.03	N/A	\$ (118.19)	\$ 9,336.84
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 9,739.62	N/A	\$ (121.75)	\$ 9,617.87	\$ 8,056.65	N/A	\$ (100.71)	\$ 7,955.94	\$ 9,455.03	N/A	\$ (118.19)	\$ 9,336.84
Expansion	Tidewater	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	\$ 1,484.48	0.8689	\$ (16.12)	\$ 1,273.72	\$ 1,484.48	1.0950	\$ (20.32)	\$ 1,605.24	\$ 1,484.48	0.9682	\$ (17.97)	\$ 1,419.27
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	\$ 1,260.76	0.8689	\$ (13.69)	\$ 1,081.76	\$ 1,260.76	1.0950	\$ (17.26)	\$ 1,363.32	\$ 1,260.76	0.9682	\$ (15.26)	\$ 1,205.37
Expansion	Tidewater	COMM TPL/Non-TPL 45+	\$ 1,961.44	0.8689	\$ (21.30)	\$ 1,682.96	\$ 1,961.44	1.0950	\$ (26.85)	\$ 2,121.01	\$ 1,961.44	0.9682	\$ (23.74)	\$ 1,875.28
Expansion	Tidewater	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Notes:

- The final MCO-specific capitation rates for the blended rate cells utilize a NH/EDCD mix based on the March 2022 enrollment snapshot.
- The risk scores are based on the March 2021 enrollment snapshot.

Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,425.93	N/A	\$ (67.82)	\$ 5,358.11	\$ 5,495.61	N/A	\$ (68.70)	\$ 5,426.92	\$ 5,249.96	N/A	\$ (65.62)	\$ 5,184.33
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,329.19	N/A	\$ (91.61)	\$ 7,237.58	\$ 9,016.37	N/A	\$ (112.70)	\$ 8,903.66	\$ 7,298.56	N/A	\$ (91.23)	\$ 7,207.33
Non-Expansion	Southwest	COMM Dual < 65	\$ 357.77	1.0000	\$ (4.47)	\$ 353.30	\$ 357.77	0.9991	\$ (4.47)	\$ 353.20	\$ 357.77	1.1593	\$ (4.70)	\$ 371.19
Non-Expansion	Southwest	COMM Dual 65+	\$ 332.23	1.0000	\$ (4.15)	\$ 328.07	\$ 332.23	0.8450	\$ (4.08)	\$ 322.17	\$ 332.23	1.1645	\$ (4.23)	\$ 334.33
Non-Expansion	Southwest	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,572.23	1.0095	\$ (19.84)	\$ 1,567.37	\$ 1,572.23	0.8935	\$ (17.56)	\$ 1,387.23	\$ 1,572.23	1.0366	\$ (20.37)	\$ 1,609.36
Non-Expansion	Southwest	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Southwest	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Southwest	Blended NH/EDCD TPL	\$ 7,184.68	N/A	\$ (89.81)	\$ 7,094.87	\$ 8,538.59	N/A	\$ (106.73)	\$ 8,431.85	\$ 7,057.75	N/A	\$ (88.22)	\$ 6,969.53
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,184.68	N/A	\$ (89.81)	\$ 7,094.87	\$ 8,538.59	N/A	\$ (106.73)	\$ 8,431.85	\$ 7,057.75	N/A	\$ (88.22)	\$ 6,969.53
Expansion	Southwest	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	\$ 1,352.09	0.9880	\$ (16.70)	\$ 1,319.11	\$ 1,352.09	0.9778	\$ (16.53)	\$ 1,305.61	\$ 1,352.09	1.0018	\$ (16.93)	\$ 1,337.58
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	\$ 1,269.04	0.9880	\$ (15.67)	\$ 1,238.08	\$ 1,269.04	0.9778	\$ (15.51)	\$ 1,225.41	\$ 1,269.04	1.0018	\$ (15.89)	\$ 1,255.41
Expansion	Southwest	COMM TPL/Non-TPL 45+	\$ 1,608.18	0.9880	\$ (19.86)	\$ 1,568.95	\$ 1,608.18	0.9778	\$ (19.66)	\$ 1,552.89	\$ 1,608.18	1.0018	\$ (20.14)	\$ 1,590.91
Expansion	Southwest	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,061.24	N/A	\$ (63.27)	\$ 4,997.97	\$ 5,695.21	N/A	\$ (71.19)	\$ 5,624.02	\$ 5,755.74	N/A	\$ (71.95)	\$ 5,683.79
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,276.91	N/A	\$ (78.46)	\$ 6,198.45	\$ 7,987.29	N/A	\$ (99.84)	\$ 7,887.45	\$ 6,865.48	N/A	\$ (85.82)	\$ 6,779.66
Non-Expansion	Tidewater	COMM Dual < 65	\$ 592.47	1.1465	\$ (7.92)	\$ 625.77	\$ 592.47	0.8691	\$ (6.95)	\$ 548.68	\$ 592.47	1.0691	\$ (7.65)	\$ 604.28
Non-Expansion	Tidewater	COMM Dual 65+	\$ 408.53	1.2782	\$ (5.30)	\$ 418.90	\$ 408.53	0.6611	\$ (4.87)	\$ 384.56	\$ 408.53	1.3221	\$ (5.33)	\$ 421.35
Non-Expansion	Tidewater	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,693.10	1.1081	\$ (23.45)	\$ 1,852.74	\$ 1,693.10	0.8121	\$ (17.19)	\$ 1,367.84	\$ 1,693.10	1.0048	\$ (21.27)	\$ 1,679.97
Non-Expansion	Tidewater	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Tidewater	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 7,022.69	N/A	\$ (87.78)	\$ 6,934.91	\$ 8,251.93	N/A	\$ (103.15)	\$ 8,148.78	\$ 7,564.88	N/A	\$ (94.56)	\$ 7,470.32
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 7,022.69	N/A	\$ (87.78)	\$ 6,934.91	\$ 8,251.93	N/A	\$ (103.15)	\$ 8,148.78	\$ 7,564.88	N/A	\$ (94.56)	\$ 7,470.32
Expansion	Tidewater	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	\$ 1,484.48	1.0265	\$ (19.05)	\$ 1,504.83	\$ 1,484.48	0.9390	\$ (17.42)	\$ 1,376.56	\$ 1,484.48	0.8578	\$ (15.92)	\$ 1,257.46
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	\$ 1,260.76	1.0265	\$ (16.18)	\$ 1,278.05	\$ 1,260.76	0.9390	\$ (14.80)	\$ 1,169.10	\$ 1,260.76	0.8578	\$ (13.52)	\$ 1,067.95
Expansion	Tidewater	COMM TPL/Non-TPL 45+	\$ 1,961.44	1.0265	\$ (25.17)	\$ 1,988.34	\$ 1,961.44	0.9390	\$ (23.02)	\$ 1,818.85	\$ 1,961.44	0.8578	\$ (21.03)	\$ 1,661.48
Expansion	Tidewater	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

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