

Fiscal Year 2023 Medallion 4.0 Rate Report

Final Rates Effective
July 1, 2022

Commonwealth of Virginia

July 25, 2022

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Medallion 4.0 program for the 12-month period from July 1, 2022 through June 30, 2023 (fiscal year [FY] 2023).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2023 Medallion 4.0 capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2021 through June 2022 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2021. The final base capitation rates by rate cell are included in Exhibit 8.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. Medallion 4.0 is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide.

As of the date of this report, there are six managed care organizations (MCOs) operating in the Medallion 4.0 managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, UnitedHealth Care Community Plan, and Virginia Premier.

Covered Populations

To be eligible for enrollment in a Medallion 4.0 MCO, individuals must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the Medallion 4.0 program and documented in this rate report include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or third party liability (TPL) as a primary payer (Major TPL)

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care were assigned to one of the two former managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be Medically or non-Medically Complex. The documentation and certification of the FY2023 Medallion 4.0 rates for non-Medically Complex Expansion eligibles is included within this rate report.

Covered Services

The Medallion 4.0 program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.²

² <https://www.dmas.virginia.gov/media/4176/medallion-40-contract-sfy22-v2.pdf>

Services Excluded

Any State Plan services that are not included in the Medallion 4.0 program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Structure

The rates paid to the Medallion 4.0 MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. In prior years, all rate cells except FC and the Maternity Kick payment were paid separate rates for Non-TPL members and members with Major TPL. The FY2023 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2023.

Rate Cell Structure

Rate Cell	TPL Category	Age	Geography
LIFC	Non-TPL/Major TPL Combined	Under 1, Child (age 1–20), Adult (age 21+)	Regional Capitation
AA	Non-TPL/Major TPL Combined	Children under age 21	Statewide Capitation
FC	Non-TPL/Major TPL Combined	Children under age 21	Statewide Capitation
Expansion	Non-TPL/Major TPL Combined	19–20 Male, 19–20 Female, 21–44 Male, 21–44 Female and 45–64 Male/Female	Regional Capitation
Maternity Kick	Non-TPL/Major TPL Combined	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery

- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The maternity kick payment is developed on a statewide basis across all Medallion 4.0 members combined. The non-Medically Complex Medicaid Expansion population receives the same maternity delivery payment developed for these populations for any eligible deliveries.

Regional Groups

The Medallion 4.0 program includes six separate regions. The FY2023 region groups are consistent with the CCC Plus and Program of All-Inclusive Care for the Elderly managed care program. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2022, which are unchanged from FY2022.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greenville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise

Region	Counties
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid adult Expansion population.

Rate Development Overview

Capitation rates for the Medallion 4.0 program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the Medallion 4.0 program.

The FY2023 rates were developed using a rate update approach. The calendar year (CY) 2018 and CY2019 base data time period was utilized for rate development, consistent with FY2022. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2023 rates. The base data used to develop the FY2023 rates included CY2018 and CY2019 encounter data submitted through the Enterprise Data Warehouse Solution (EDWS) system, with runout through September 2021, Direct-to-Mercer, and FFS data. Please refer to Section 3 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019 (January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes and Expansion-specific utilization adjustments).
- Trend: Factors to forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).
- Managed care savings: Adjustments applied to FFS data prior to implementation of Medallion 4.0 in late 2018.
- Third Party Liability: Applied factors to the enrolled TPL population.

The FY2023 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing, treatment, and canceled care
- Behavioral health services utilization acuity adjustment
- Public Health Emergency (PHE) enrollment acuity adjustment

Once the FY2023 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for LIFC Child and LIFC Adult rate cells will be risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk-adjustment model. For FY2023, the Expansion population is under consideration for being risk-adjusted under the same model.

Rate Change

The FY2023 rates represent an aggregate 2.62% increase from the revised FY2022 rates effective July 1, 2021. This is comprised of a 0.10% decrease to the statewide weighted average rate across all Non-Expansion rate cells and an aggregate 5.15% increase for Expansion rate cells. The table below compares the FY2023 capitation rates to the revised July 2021 rates by rate cell on a statewide basis. Exhibit 8 includes the final FY2023 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data, contributing 0.14% to the Non-Expansion rate change and 0.44% to the Expansion rate change.
- Additional hospital inflation and fee schedule adjustments, contributing 4.34% to the Non-Expansion rate change and 5.00% to the Expansion rate change.
- Updated trend adjustments based on more recent data, contributing -1.49% to the Non-Expansion rate change and 1.39% to the Expansion rate change. These impacts reflect revised trend assumptions as well as an additional year of trend compared to the FY2022 rate development.
- Updated COVID-19 assumptions based on more recent data, contributing -2.61% to the Non-Expansion rate change and -2.63% to the Expansion rate change.

Rate Change Summary

Rate Cell	TPL Category	Statewide
LIFC Under 1	Non-TPL/Major TPL Combined	5.21%
LIFC Child	Non-TPL/Major TPL Combined	-2.80%
LIFC Adult	Non-TPL/Major TPL Combined	3.44%
Adoption Assistance	Non-TPL/Major TPL Combined	0.03%
Foster Care	Non-TPL/Major TPL Combined	-0.87%
Maternity Kick	Non-TPL/Major TPL Combined	7.46%
Expansion (All Ages)	Non-TPL/Major TPL Combined	5.15%

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2018, 2019, and 2020. In reviewing the CY2020 data, Mercer observed notable fluctuations in service utilization and cost as a result of the COVID-19 pandemic. As such, the CY2020 data was not utilized as the basis for FY2023 rate development. Instead, Mercer continued to rely on CY2018 and CY2019 time periods consistent with the prior FY2022 rates under a rate update approach. Under this approach, Mercer leveraged prior FY2022 rate analyses and modified the adjustments for FY2023 rates only when necessary or in response to new information that has a material impact. Mercer also integrated new adjustments that were not previously applied but were necessary to project expense to the FY2023 contract period.

Mercer continued to utilize CY2018 and CY2019 encounter and FFS data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process. The encounter data reflects a combination of the actual medical expense for the Medallion 4.0 eligible population enrolled in the historical Medallion 3.0 acute managed care program and actual Medallion 4.0 program experience. As the Medallion 4.0 program became effective beginning in August 2018, actual encounter data experience became available as regions transitioned between August 2018–December 2018. FFS data prior to the implementation of the Medallion 4.0 program was used for services recently carved into managed care including behavioral health case management, early intervention and community behavioral health services and for the new Major TPL populations.

As the Expansion program became effective January 2019, Mercer utilized CY2019 encounter data as the primary data source for the Expansion populations. Mercer observed that the Expansion experience was lower in the initial months of CY2019. A Utilization Ramp Up adjustment was applied to adjust the experience to reflect annual utilization levels of an established Expansion population. This adjustment is described in Section 4 of this rate report.

Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, CY2018 and CY2019 time periods continue to serve as the basis for FY2023 rate development. However, Mercer utilized updated encounter data to account for the following:

- Additional runout through September 2021.
- Category of service (COS) logic change to reflect updated Addiction and Recovery Treatment Services (ARTS) service mapping.
- Major TPL reclassification due to the Health Management Systems eligibility corrections as documented previously in the Medallion 4.0 rate certification dated November 18, 2021.

Mercer did not receive a resubmission of historical Medallion 3.0 encounter data, therefore, the CY2018 time period submitted through June 2019 continues to be utilized consistent with FY2022 rate development. Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through September 2021. EDWS data time periods vary by region based on the regional phase-in schedule of the Medallion 4.0 program. Mercer validated the data and selected the CY2018 and/or CY2019 time periods as the base for FY2023 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in Medallion 4.0. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2022 rate development and to the MCO-reported financials for CY2020. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Payments from TPL recoveries.
- Retro period eligibility coverage under FFS.

After processing the data, Mercer identified adjustments within the data set for the items noted below. Please refer to prior rate reports for more detailed impacts during the base data time period.

- Duplicate claims removal.
- Claims not matched to individuals in the enrollment roster.

- Services typically covered through waivers such as Nursing Facility, Adult Day Care, and Respite Care.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation (NEMT) services. In order to reflect the actual costs for these services under subcapitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR)
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- Emergency Room (ER) Reimbursement and Hospital Readmission Adjustments

IBNR

The base period includes encounter data from the historical Medallion 3.0 population for the period of January 2018–December 2018, paid through June 2019, and Medallion 4.0 program encounter data submitted through the EDWS system for claims incurred August 2018–December 2019, paid through September 2021. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Since no additional runout since the FY2022 rate development is available for the Medallion 3.0 encounter data, the completion factors developed on a monthly basis for those months applied to the Medallion 3.0 encounter data.

Claims payment triangles using monthly EDWS data from August 2018–September 2021 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag for the EDWS data. Due to the 21 months of runout, the EDWS data was determined complete and therefore, IBNR adjustments were only applied to the Medallion 3.0 portion of the base data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.54%	0.16%	0.24%	0.16%	0.20%	0.64%	N/A

Provider Incentives

The Medallion 4.0 MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments. Percent adjustments at the rate cell and COS detail remain consistent with FY2022 rate development.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.61%	0.44%	0.30%	0.21%	0.22%	0.02%	0.20%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2023, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high quality manner.

The data, methodologies, and percentage assumptions for each adjustment remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-0.34%	-1.62%	-2.46%	-2.29%	-1.41%	N/A	-2.39%

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The data, methodology, and overall dollar impact remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The statewide aggregate IMD adjustment is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	N/A	N/A	0.08%	N/A	N/A	N/A	0.08%

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the Medallion 4.0 MCO contracts. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT. The data, methodologies, and percentage assumptions for this adjustment remain consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

The statewide aggregate non-State Plan services adjustment is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	-0.89%

ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER ICD diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283, and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

The data, methodologies, and percentage assumptions for these adjustments remain consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan.” DMAS considers adult preventive services for the Non-Expansion population as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over. Effective July 1, 2022, these services were added to the State Plan for eligible adult populations.

Please refer to prior rate reports for more detailed impacts during the base data time period.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2022 rate reports dated June 14, 2021 and those documented in this rate report. Prior changes considered within the FY2022 rates include the coverage of Smoking Cessation services for Non-Expansion Adults and Doula services.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2023 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Common Core Formulary

Virginia MCOs are subject to a Common Core Formulary (CCF). The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the Medallion 4.0 contract and adjusts the prior base data to align with this policy. The closed classes were reviewed for potential shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.53%	0.13%	1.19%	0.67%	N/A	0.00%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 15.5.C of the Medallion 4.0 MCO contract.

- **Freestanding Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 3.00% to freestanding inpatient psychiatric hospital services was made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 34.80% was made to account for inflation and hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes.
- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.

- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021 an increase of 2.40% and 1.20%, respectively, was made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.70% was made to outpatient services to account for inflation and hospital rebasing changes DMAS provided a list of the CAH impacted by this change.
- **Physician — Primary Care:** Effective July 1, 2019 and July 1, 2022, increases of 5.00% and 16.10%, respectively, were made for adult primary care services. Effective July 1, 2022, an increase of 7.90% was made for child primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Physician — Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes. Additionally, effective July 1, 2021 and July 1, 2022, an increases of 14.70% and 14.85%, respectively, for psychiatric services were was applied to increase reimbursement up to 110% of Medicare. Effective July 1, 2022 an increase of 14.85% was applied for Inpatient psychiatric services.
- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Outpatient — Rehab Services:** Effective July 1, 2020, an increase of 2.80% was made to reimbursement for rehab services due to FFS fee schedule changes. Additionally, effective July 1, 2021 and July 1, 2022, an increase of 4.00% and 7.40%, respectively, was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, January 1, 2022, and July 1, 2022, increases of 2.00%, 5.00%, 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Durable Medical Equipment:** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment (DME). A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.
- **Anesthesiologist Services:** Effective July 1, 2021 Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.

- **Physician – OB/GYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician – Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician-Vision COS.
- For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	10.42%	7.64%	10.03%	5.30%	7.29%	14.33%	9.16%

Expansion Utilization Ramp Up Adjustment

As CY2019 is the first year of the Expansion program in Virginia, Mercer examined costs throughout the year to determine whether the experience was suitable to be used as the base for FY2023 Expansion rate development. Mercer observed that the Expansion experience was lower in the initial months of CY2019 before stabilizing throughout the remainder of CY2019. As such, Utilization Ramp Up adjustment factors were developed to adjust the experience in early 2019.

The CY2019 Expansion experience for Non-TPL members was summarized on a monthly basis and grouped into ages 19–20, ages 21–44, and ages 45+. The monthly experience was adjusted for seasonality, trend, and fee schedule changes that occurred within the year such that each month was normalized on a consistent basis. By analyzing the adjusted monthly experience, Mercer determined that April 2019 was the first month at which members began utilizing services at a stable and established level. The per member per month (PMPM) costs for January 2019–March 2019 were materially less than the PMPM costs for the established period of April 2019–December 2019.

Utilization Ramp Up factors were calculated from the adjusted PMPMs as:

- $(\text{Experience for months beginning with the established period}) / (\text{Experience for CY2019})$.

This calculation was performed separately for each age group and major COS.

The statewide aggregate Utilization Ramp Up adjustment for the Expansion rate cells was 3.88%.

Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all alternative benefit plan (ABP) benefits including essential health benefits that are not contractually required in the Commonwealth’s traditional medical assistance programs for adult populations. Additional

benefits covered under the ABP include immunizations and wellness exams for adults over age 21.

As actual experience for the Medicaid Expansion population is utilized, no adjustments for ABP benefits were necessary.

Trend

As part of the FY2023 rate development process, Mercer reviewed detailed historical encounter and FFS data summarized by month of service and grouped by major COS and population type. As the FY2023 rate development constitutes a rate update, it was critical to consider and review all available experience in the FY2023 trend analysis to appropriately reflect changing utilization and cost expectations from the base period.

Mercer reviewed 42 months of historical encounter and FFS data from January 2018–June 2021 paid through September 2021 in order to revise the assumptions utilized in FY2022 rate development. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under the Medallion 4.0 program was the primary data source used for the trend analysis as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer's trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double counting in the rate development process. Therefore, Mercer has normalized the claims data underlying the trend analysis for fee schedule changes and Expansion Utilization Ramp Up. Additional considerations were made for ER and Readmissions General Assembly changes, and the enrollment acuity impact of the COVID-19 PHE.

Further, Mercer recognizes the COVID-19 global pandemic has created abnormalities in the short-term, more specifically in the form of utilization declines in Virginia's Medicaid experience. Mercer did not rely directly on raw regressions from the encounter data, which suggested negative trends would be warranted. Rather, Mercer considered the impact of direct COVID-19 expenses and the estimated impact of canceled care as a result of the pandemic when examining the more recent experience by population and service. This approach resulted in more positive trend projections compared to regressions calculated from the raw experience.

Generally, the FY2023 annualized aggregate trend is a reduction from the previous FY2022 trend assumptions driven by the following factors:

- Utilization decreases for the Non-Expansion populations for Community Behavioral Health (CBH). The downward FY2023 trends reflect expectations of a new steady state anticipated to be driven by MCO savings initiatives including network management efforts.
- Utilization decreases in certain acute care services for all populations. Generally, recent Inpatient, Outpatient, and ER services utilization levels have not rebounded to pre-pandemic levels.

Additionally, in the pharmacy trend development process, Mercer incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia’s CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. For Non-Expansion, the final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2023 contract period (January 1, 2023). This reflects 48 months of movement for trend application.

As actual Expansion experience with service dates through June 2021 was available, there was more direct consideration of this experience for FY2023 trend development. Historically, the trend assumptions for this population have been based on the Non-Expansion Adult population. Mercer analyzed Expansion-specific experience and, where patterns were similar, Mercer aligned trend projections for adult populations. When compared to Non-Expansion, service category trends for Expansion were varied for CBH, Inpatient, and Pharmacy services based on different emerging utilization patterns and differential mix of specialty and traditional drug classes. Expansion trend factors were applied from the mid-point of the base period (July 1, 2019) to the mid-point of the FY2023 contract period (January 1, 2023). This reflects 42 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2023 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	1.24%	0.63%	3.05%	1.81%	1.28%	1.60%	3.31%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2023 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

The Medallion 4.0 MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2023 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -2.40% to -0.60% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-0.02%	-0.24%	-0.63%	-0.15%	-0.11%	N/A	-0.43%

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. Effective July 1, 2021 and January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee.

An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.02%	0.14%	0.06%	0.20%	0.14%	N/A	0.08%

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA

codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.03%	0.00%	0.04%	0.03%	N/A	0.00%

COVID-19

The FY2023 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2023 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2023 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Mercer relied upon clinical expertise, national data sources, and emerging encounter experience reflecting the impact of the COVID-19 pandemic. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.01%	0.15%	0.23%	0.26%	0.47%	N/A	0.20%

COVID-19 PHE Enrollment Acuity Adjustment

H.R. 6021, the Families First Coronavirus Response Act, provides a temporary 6.2% increase to qualifying state and territory's FMAP beginning January 1, 2020 and extending through the last day of the calendar quarter in which the PHE declared by the Secretary of Health and Human Services for COVID-19, including any extensions or terminates. In order to receive this Maintenance of Effort (MOE) temporary increase, the State is required to ensure members are not terminated from Medicaid.

Mercer relied upon available member risk scores and monthly enrollment roster as the primary data sources to determine the impact of the MOE requirement. Mercer reviewed the average acuity of members exiting the program between April 2019 and September 2019 and determined that the members exiting the program due to the redetermination process were on average lower acuity members. This information was used to develop an acuity adjustment factor for the LIFC Adult rate cell. All other rate cells were not observed to be materially impacted by the MOE requirement; therefore, no adjustment was applied to these rate cells.

The statewide aggregate adjustment for the COVID-19 PHE Enrollment Acuity adjustment is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%

COVID-19 Testing

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the testing of COVID-19.

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through December 2021. Additionally, the impact of vaccination rates specific to the Commonwealth were considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs are based on the Virginia fee schedule rates. Further, historical testing rates and unit costs were validated through a review of actual COVID-19 testing costs in the encounter data from March 2020 through September 2021. For FY2023 projections, consideration was made for the availability of at-home tests, which have a lower unit cost and are assumed to comprise the majority of COVID-19 tests in FY2023.

The statewide aggregate adjustment for COVID-19 Testing is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.21%	0.96%	0.52%	0.40%	0.23%	N/A	0.46%

COVID-19 Treatment

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the treatment of COVID-19.

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2021 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in

the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

The statewide aggregate adjustment for COVID-19 Treatment is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.14%	0.14%	0.35%	0.27%	0.16%	N/A	0.31%

COVID-19 Canceled Care

Throughout the pandemic, care has been canceled due to stay-at-home orders, limitations on elective medical services, restricted provider capacity, or services ultimately deemed unnecessary.

Canceled care assumptions were developed based on an assumed percentage of projected utilization that is canceled. The monthly canceled care assumptions correlate to projected maximum hospitalizations in Virginia by month, as compared to the number of available hospital beds. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix. Mercer is not anticipating care from prior periods to be deferred into FY2023.

The statewide aggregate adjustment for COVID-19 Canceled Care is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-1.12%	-1.44%	-1.33%	-0.70%	-0.73%	N/A	-1.38%

High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies and other high cost drug products anticipated to be available in FY2023. Specific adjustments were applied for Zolgensma®, a one-time gene therapy for Spinal Muscular Atrophy product and the pipeline drug Roctavian (valoctocogene roxaparvovec), a one-time Gene therapy for Hemophilia A without inhibitors. These high cost drugs are not likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated Medallion 4.0 utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for Medallion 4.0 members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high cost drugs was offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy. Note that no adjustment was applied for the TPL population.

The statewide aggregate adjustment for high cost drugs is summarized below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.07%	0.14%	0.17%	0.00%	0.00%	N/A	0.03%

Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing NEMT services to members for dental visits. To estimate the increase in NEMT utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer estimated the PMPM impact to NEMT as a result of this added benefit.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	N/A	N/A	0.04%	N/A	N/A	N/A	0.04%

Behavioral Health Redesign

Beginning July 1, 2021 Virginia’s behavioral health system will undergo a multiple phase realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused, and cost-effective services for individuals. The first phase in begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a result, Mercer applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.72%	0.71%	1.09%	1.95%	N/A	0.33%

Extension of Temporary 12.5% HCBS Fee Increases Related to ARPA

On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021. Effective July 1 2022, DMAS will temporarily extend the 12.5% increase relative to the rates in effect prior to July 1, 2021 for certain HCBS including Crisis Supervision/Support, Mental Health, and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

Mercer developed an adjustment based on the 12.5% rate increase and projected FY2023 utilization for impacted services. This adjustment addresses the impact of the rate increase on the long-term services and supports, Community Mental Health, Addiction and Recovery Treatment Services, and Early Intervention services minimum fee schedule directed payment.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.04%	1.69%	0.60%	2.34%	2.76%	N/A	0.57%

Remote Patient Monitoring

Effective July 1, 2022, the Commonwealth expanded remote patient monitoring (RPM) provided via telemedicine to patients who have experienced an acute health condition and the use of remote patient monitoring may prevent readmission to a hospital or emergency department; patient-initiated asynchronous consultations in the context of an existing provider-patient relationship; and provider-to-provider consultations. To estimate the impact of the RPM expansion, Mercer reviewed RPM costs for members currently receiving these services and developed cost savings estimates due to reduced hospital readmissions and emergency department utilization. Based on this analysis, Mercer found the anticipated savings offset the expected benefit cost and thus no adjustment was made.

Managed Care Savings

The Medallion 4.0 program includes newly carved-in benefits that transitioned to managed care at the start of the Medallion 4.0 contract. As these were transitioned into managed care from FFS, Medicaid savings due to managed care are expected over the long term. Mercer applied managed care adjustments to the Direct-to-Mercer encounter data varying by service as outlined below. As these services are covered through the Medallion 4.0 program, no adjustment is applied to the data received through the EDWS system.

- Behavioral Health: A 12% savings adjustment was applied to CBH services reported prior to the start of the Medallion 4.0 contract. No adjustment was applied to Medallion 4.0 managed care experience. The adjustment was informed through a comparison of CBH services prior to Medallion 4.0 to observed changes after regional implementation and is consistent with adjustments applied in prior rates. No savings were assumed for Early Intervention or Case Management services that occurred prior to the start of the Medallion 4.0 contract.

The detailed managed care savings impact to all services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region provided in Exhibit 7.

The statewide aggregate adjustment for managed care savings is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	-1.14%	-0.38%	-1.65%	-1.93%	N/A	N/A

Third Party Liability

The Medallion 4.0 program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL.” Mercer continues to utilize Non-TPL data and adjustments for rate development and develops Major TPL projected managed care medical costs based on a historical analysis of cost differences between the historically Non-TPL and the FFS TPL population. The factors are applied by two major service groupings:

- CBH/Early Intervention/Case Management Services
- All other services

Factors were also grouped into major rating groups as follows:

- LIFC Adult/FAMIS MOMS
- Maternity Kick
- AA/FC
- LIFC Child/FAMIS
- Expansion

The data, methodologies, and assumptions for the Major TPL factors remain consistent with FY2022 rate development and details can be found in the previous rate report dated November 18, 2021.

These factors are applied to the Non-TPL medical projection to calculate the TPL projections. As documented in the sections above, certain historic and prospective adjustments applied to the Non-TPL rating group are not expected to impact the TPL population. See the *ER Reimbursement and Hospital Readmission Adjustments* and *High Cost Drug Adjustment* subsections above. To ensure these adjustments do not impact the TPL population, Mercer calculated normalization factors. These factors are applied along with the TPL factors when calculating the projections. In aggregate, the factor is comprised of the following components.

Adjustment Factor	Statewide
TPL	0.4507
ER/Readmission	1.0090
High Cost Drugs	0.9994

Adjustment Factor	Statewide
Aggregate Factor	0.4545

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements for the FY2023 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The Medallion 4.0 program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2023 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2023 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research (AHRQ) and Quality Pediatric Quality Indicator measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (Adult Core Set) measures (two measure indicators). The measures will be evaluated across both the CCC Plus and Medallion populations. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ and Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2023 will be evaluated based on actual FY2023 performance as compared to the CY2019 baseline year across both the CCC Plus and Medallion populations.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2023 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2023 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals and physician services are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 8. Exhibit 9 includes a PMPM estimate by rate cell of each directed payment arrangement.

The table below addresses item I.4.D.ii.a.i in the 2022-2023 RDG.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels at 120% of Medicare for inpatient and outpatient services	Separate payment term
VA_Fee_IPH.OPH.NF_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_AMC_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
Community Mental Health Services, ARTS, and Early Intervention Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum fee schedule	The Medallion 4.0 contract includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services.	No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements.
VA_Fee_Oth_Renewal_20220701-20230630	Minimum fee schedule	The Medallion 4.0 contract includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum fee schedule	The Medallion 4.0 contract includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment
Personal Care and Respite Care Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum fee schedule	The Medallion 4.0 contract includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment

The table below addresses item I.4.D.ii.a.ii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_Renewal_20220701-20230630	All	Please see Exhibit 2 of the certification	MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Confirmed	N/A

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	All	Please see Exhibit 2 of the certification	MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	N/A	N/A

The table below addresses item I.4.D.ii.a.iii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH. OPH_Renewal_20220701-20230630	\$1,556,050,222	Mercer certifies to the estimates shown in Exhibit 9 of the rate report.	The PMPM estimate varies between \$9.68 and \$6,644.53 by rate cell. Please see	The development of the estimates is consistent with the preprint which has been	A final rate certification will be completed following the end of the contract period to document

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
			Exhibit 9 for the estimated PMPM impact on each rate cell.	submitted to CMS for approval.	final payments made to the MCOs under this arrangement.
VA_Fee_IPH.OPH.NF_Renewal_2020701-20230630	\$9,229,066	Mercer certifies to the estimates shown in Exhibit 9 of the rate report.	The PMPM estimate varies between \$0.00 and \$61.80 by rate cell. Please see Exhibit 9 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC_Renewal_2020701-20230630	\$156,748,963	Mercer certifies to the estimates shown in Exhibit 9 of the rate report.	The PMPM estimate varies between \$0.75 and \$327.54 by rate cell. Please see Exhibit 9 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 143.34% for inpatient services and 75.60% for outpatient services. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing Medallion 4.0 managed care services is Chesapeake Regional Medical Center and Lake Taylor Transitional Care Hospital.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 31.35% for inpatient services and 33.83% for all outpatient services. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia (UVA), Virginia Commonwealth University (VCU), and Eastern Virginia Medical School (EVMS)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 202% for physician services provided at UVA/VCU and 76% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Community Mental Health Services, ARTS, and Early Intervention Services

The Medallion 4.0 contract also includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate

development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The Medallion 4.0 contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

Administration

The starting point for the administrative expense development was the historical administrative expense in the Medallion 4.0 program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2021 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2023 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-TPL and Major TPL populations using their respective gross medical PMPM relativities.

The final Statewide administrative cost with all adjustments is \$30.17 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

The care management cost assumption may be updated prior to finalization of rates to align with the Medallion 4.0 contract requirements.

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

Underwriting Gain

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Medallion 4.0 populations and services during the FY2023 contract period.

Risk Adjustment

Within the Medallion 4.0 program, capitation rates for the LIFC Child and LIFC Adult rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk adjustment model Version 6.5. For FY2023, the Expansion population is subject to risk adjustment under the same model. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors are calculated for each MCO and region combination for the LIFC Child and LIFC Adult rate cells, as well as the Expansion populations. For more information, please refer to the separate CDPS+Rx risk-adjustment methodology letter, '1H FY2023 Medallion 4 CCC Plus RAR Methodology Letter_FINAL_20220725.

Note that the risk-adjustment process described in this document is budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment process.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report.

Minimum Medical Loss Ratio

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs and will only include revenue and expense experience applicable to enrolled members (excluding Medicaid Expansion members) included under both contracts. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 15.11 of the Medallion 4.0 MCO contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is

required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

DMAS is implementing the minimum MLR to ensure capitation payments are predominantly being used for the reimbursement of health care services and quality efforts. The minimum MLR has been developed in accordance with generally accepted actuarial principles and practices. The minimum MLR does not have an effect on the development of the capitation rates.

Limit on Underwriting Gain

The MCOs are subject to a limit on underwriting gain for the contract period expressed as a percentage of Medicaid adjusted premium revenue. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2023 (excluding Medicaid Expansion members). DMAS has implemented the underwriting gain limit as a cost control strategy. These provisions will apply on a combined basis across the populations in Medallion 4.0, FAMIS and CCC Plus programs.

The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

For the Medallion 4.0, FAMIS, and CCC Plus programs, if the underwriting gain percentage for FY2023 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting gain limit as a cost-control strategy.

Additional details specific to the underwriting gain requirements can be found in section 15.11 of the Medallion 4.0 MCO contract.

Pharmacy Reinsurance Pool

The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known. The funds will be redistributed on a combined basis across the populations in the Medallion 4.0, FAMIS and CCC Plus programs.

Additional details specific to the pharmacy reinsurance pool can be found in section 15.12.A of the Medallion 4.0 MCO contract.

Risk Corridor

The Medicaid Expansion population will be subject to a risk-corridor. The risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. The corridor is structured for two-sided risk mitigation based on potential variability in the early years of the program. If the MCO incurs benefit costs that are less than

98% of the target amount, the MCO will refund a percentage of those savings to DMAS. If the MCO incurs benefit costs that are greater than 102% of the target amount, the MCO will receive payments from DMAS to offset a percentage of those losses.

Please refer to section 15.12.B of the Medallion 4.0 contract (Risk Corridor for Medicaid Expansion Population) for additional details.

The risk corridor is intended to be in place for the early period of the program until such time that Mercer and DMAS determine that population experience has stabilized. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs.

The risk corridor has been developed in accordance with generally accepted actuarial principles and practices. The risk corridor does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the Medallion 4.0 MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 and estimates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the

Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's Medallion 4.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Sheets

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	110,725
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 21,149	101	11	\$ 209.39	\$ 0.19	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	11.00	\$ 209.42	\$ 0.19
Case Management Services	\$ 17,272	2,966	321	\$ 5.82	\$ 0.16	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	322	\$ 5.82	\$ 0.16
Child EPSDT	\$ 1,110,320	61,481	6,663	\$ 18.06	\$ 10.03	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	6,692	\$ 18.06	\$ 10.07
Community Behavioral Health	\$ 111,813	386	42	\$ 289.67	\$ 1.01	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	42	\$ 289.71	\$ 1.01
DME/Supplies	\$ 555,830	4,632	502	\$ 120.00	\$ 5.02	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	505	\$ 120.02	\$ 5.05
Early Intervention Services	\$ 891,484	21,597	2,341	\$ 41.28	\$ 8.05	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,342	\$ 41.28	\$ 8.06
FQHC / RHC	\$ 53,792	1,011	110	\$ 53.21	\$ 0.49	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	110	\$ 53.21	\$ 0.49
Home Health Services	\$ 28,751	97	11	\$ 296.40	\$ 0.26	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	11	\$ 296.44	\$ 0.26
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 15,693,164	12,937	1,402	\$ 1,213.05	\$ 141.73	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1,426	\$ 1,213.27	\$ 144.20
Inpatient-Other	\$ 16,855,437	12,564	1,362	\$ 1,341.57	\$ 152.23	1.72%	0.02%	0.00%	0.00%	0.00%	-0.32%	1,385	\$ 1,337.58	\$ 154.39
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 442,248	16,672	1,807	\$ 26.53	\$ 3.99	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,819	\$ 26.51	\$ 4.02
Outpatient-ER	\$ 2,371,064	11,602	1,257	\$ 204.37	\$ 21.41	0.42%	0.01%	0.00%	0.00%	0.00%	-13.10%	1,263	\$ 177.62	\$ 18.69
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,572,073	12,902	1,398	\$ 354.37	\$ 41.29	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,404	\$ 354.42	\$ 41.47
Pharmacy	\$ 1,983,759	39,544	4,286	\$ 50.17	\$ 17.92	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,286	\$ 45.87	\$ 16.38
Physician-Anesthesia	\$ 127,446	66,582	7,216	\$ 1.91	\$ 1.15	0.43%	0.01%	0.00%	0.00%	1.15%	0.00%	7,247	\$ 1.91	\$ 1.16
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 11,041,285	139,905	15,162	\$ 78.92	\$ 99.72	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	15,228	\$ 81.98	\$ 104.04
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,466,075	71,538	7,753	\$ 20.49	\$ 13.24	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	7,786	\$ 20.47	\$ 13.28
Physician-Psych	\$ 324	3	-	\$ 108.10	\$ -	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 108.12	\$ -
Physician-Specialist	\$ 815,285	4,981	540	\$ 163.68	\$ 7.36	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	542	\$ 163.70	\$ 7.40
Physician-Vision	\$ 145,158	1,419	154	\$ 102.30	\$ 1.31	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	154	\$ 102.06	\$ 1.31
Transportation/Emergency	\$ 164,397	597	65	\$ 275.37	\$ 1.48	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	65	\$ 275.41	\$ 1.49
Transportation/Non-emergency	\$ 828,517	1,322	143	\$ 626.71	\$ 7.48	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	144	\$ 623.19	\$ 7.49
Gross Medical Total	\$ 59,296,641	484,839			\$ 535.53	1.12%	0.73%	-0.28%	0.00%	0.00%	-0.61%			\$ 540.61

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	110,290
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,211	1,431	156	\$ 16.92	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156.00	\$ 16.92	\$ 0.22
Case Management Services	\$ 95,503	3,800	413	\$ 25.13	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	413	\$ 25.13	\$ 0.87
Child EPSDT	\$ 862,154	51,130	5,563	\$ 16.86	\$ 7.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,563	\$ 16.86	\$ 7.82
Community Behavioral Health	\$ 154,710	519	56	\$ 298.09	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 298.09	\$ 1.40
DME/Supplies	\$ 578,102	4,687	510	\$ 123.34	\$ 5.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	510	\$ 123.34	\$ 5.24
Early Intervention Services	\$ 796,664	20,555	2,236	\$ 38.76	\$ 7.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,236	\$ 38.76	\$ 7.22
FQHC / RHC	\$ 69,990	1,806	197	\$ 38.75	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 38.75	\$ 0.63
Home Health Services	\$ 18,915	374	41	\$ 50.57	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 50.57	\$ 0.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 32,589,503	29,269	3,185	\$ 1,113.45	\$ 295.49	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3,185	\$ 1,113.87	\$ 295.60
Inpatient-Other	\$ 6,459,167	3,057	333	\$ 2,112.91	\$ 58.57	0.00%	0.04%	0.00%	0.00%	0.00%	-1.12%	333	\$ 2,090.05	\$ 57.93
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 473,466	12,689	1,381	\$ 37.31	\$ 4.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,381	\$ 37.31	\$ 4.29
Outpatient-ER	\$ 2,598,987	11,901	1,295	\$ 218.38	\$ 23.57	0.00%	0.00%	0.00%	0.00%	0.00%	-13.70%	1,295	\$ 188.46	\$ 20.34
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,883,989	13,072	1,422	\$ 373.62	\$ 44.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,422	\$ 373.62	\$ 44.28
Pharmacy	\$ 1,948,501	41,014	4,462	\$ 47.51	\$ 17.67	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,462	\$ 41.92	\$ 15.59
Physician-Anesthesia	\$ 114,968	59,344	6,457	\$ 1.94	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,457	\$ 1.94	\$ 1.04
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 11,787,573	146,093	15,896	\$ 80.69	\$ 106.88	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,896	\$ 82.48	\$ 109.26
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,281,931	71,179	7,745	\$ 18.01	\$ 11.62	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,745	\$ 17.95	\$ 11.59
Physician-Psych	\$ 86	1	-	\$ 85.74	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 85.74	\$ -
Physician-Specialist	\$ 779,858	5,229	569	\$ 149.14	\$ 7.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	569	\$ 149.14	\$ 7.07
Physician-Vision	\$ 53,382	1,317	143	\$ 40.53	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 40.53	\$ 0.48
Transportation/Emergency	\$ 206,162	674	73	\$ 305.88	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 305.88	\$ 1.87
Transportation/Non-emergency	\$ 136,880	2,463	268	\$ 55.57	\$ 1.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 55.57	\$ 1.24
Gross Medical Total	\$ 65,914,702	481,604			\$ 597.65	0.00%	0.42%	-0.35%	0.00%	0.00%	-0.65%			\$ 594.17

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	221,015
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 45,360	1,532	83	\$ 29.61	\$ 0.21	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	83.00	\$ 29.62	\$ 0.21
Case Management Services	\$ 112,775	6,766	367	\$ 16.67	\$ 0.51	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	367	\$ 16.67	\$ 0.51
Child EPSDT	\$ 1,972,475	112,611	6,114	\$ 17.52	\$ 8.92	0.24%	0.01%	0.00%	0.00%	0.00%	0.00%	6,129	\$ 17.52	\$ 8.95
Community Behavioral Health	\$ 266,523	905	49	\$ 294.50	\$ 1.21	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	49	\$ 294.52	\$ 1.21
DME/Supplies	\$ 1,133,933	9,319	506	\$ 121.68	\$ 5.13	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	508	\$ 121.68	\$ 5.15
Early Intervention Services	\$ 1,688,148	42,152	2,289	\$ 40.05	\$ 7.64	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,289	\$ 40.05	\$ 7.64
FQHC / RHC	\$ 123,781	2,817	153	\$ 43.94	\$ 0.56	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	153	\$ 43.96	\$ 0.56
Home Health Services	\$ 47,665	471	26	\$ 101.20	\$ 0.22	0.40%	0.01%	0.00%	0.00%	0.00%	0.00%	26	\$ 101.47	\$ 0.22
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 48,282,667	42,206	2,292	\$ 1,143.98	\$ 218.46	0.56%	0.03%	0.00%	0.00%	0.00%	0.00%	2,304	\$ 1,144.70	\$ 219.75
Inpatient-Other	\$ 23,314,604	15,621	848	\$ 1,492.52	\$ 105.49	1.25%	0.02%	0.00%	0.00%	0.00%	-0.54%	860	\$ 1,482.83	\$ 106.26
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 915,714	29,361	1,594	\$ 31.19	\$ 4.14	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	1,600	\$ 31.16	\$ 4.16
Outpatient-ER	\$ 4,970,051	23,503	1,276	\$ 211.46	\$ 22.49	0.20%	0.01%	0.00%	0.00%	0.00%	-13.41%	1,279	\$ 183.10	\$ 19.51
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,456,062	25,974	1,410	\$ 364.06	\$ 42.78	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	1,413	\$ 364.06	\$ 42.88
Pharmacy	\$ 3,932,259	80,558	4,374	\$ 48.81	\$ 17.79	0.00%	0.01%	-10.15%	0.00%	0.00%	0.00%	4,374	\$ 43.86	\$ 15.99
Physician-Anesthesia	\$ 242,414	125,926	6,837	\$ 1.93	\$ 1.10	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	6,853	\$ 1.93	\$ 1.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 22,828,858	285,998	15,528	\$ 79.82	\$ 103.29	0.21%	3.03%	0.00%	0.00%	0.00%	0.00%	15,561	\$ 82.24	\$ 106.64
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,748,006	142,717	7,749	\$ 19.25	\$ 12.43	0.23%	0.01%	-0.21%	0.00%	0.00%	0.00%	7,766	\$ 19.22	\$ 12.44
Physician-Psych	\$ 410	4	-	\$ 102.51	\$ -	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 102.54	\$ -
Physician-Specialist	\$ 1,595,143	10,210	554	\$ 156.23	\$ 7.22	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	556	\$ 156.26	\$ 7.23
Physician-Vision	\$ 198,540	2,736	149	\$ 72.57	\$ 0.90	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 72.51	\$ 0.90
Transportation/Emergency	\$ 370,559	1,271	69	\$ 291.55	\$ 1.68	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	69	\$ 291.52	\$ 1.68
Transportation/Non-emergency	\$ 965,397	3,785	206	\$ 255.06	\$ 4.37	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	206	\$ 254.67	\$ 4.37
Gross Medical Total	\$ 125,211,343	966,443			\$ 566.53	0.53%	0.57%	-0.32%	0.00%	0.00%	-0.63%			\$ 567.34

Notes:

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	1,464,605
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 156,048	17,560	144	\$ 8.89	\$ 0.11	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	144.00	\$ 8.89	\$ 0.11
Case Management Services	\$ 14,212	2,524	21	\$ 5.63	\$ 0.01	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	21	\$ 5.63	\$ 0.01
Child EPSDT	\$ 1,611,900	113,384	929	\$ 14.22	\$ 1.10	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	933	\$ 14.22	\$ 1.11
Community Behavioral Health	\$ 94,862,783	2,411,680	19,760	\$ 39.33	\$ 64.77	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	19,768	\$ 39.34	\$ 64.81
DME/Supplies	\$ 2,806,235	16,889	138	\$ 166.16	\$ 1.92	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	139	\$ 166.18	\$ 1.93
Early Intervention Services	\$ 3,448,403	85,744	703	\$ 40.22	\$ 2.35	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	703	\$ 40.22	\$ 2.36
FQHC / RHC	\$ 212,089	6,798	56	\$ 31.20	\$ 0.14	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	56	\$ 31.20	\$ 0.15
Home Health Services	\$ 51,629	368	3	\$ 140.30	\$ 0.04	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 140.32	\$ 0.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 17,487,969	6,439	53	\$ 2,715.94	\$ 11.94	1.72%	0.02%	0.00%	0.00%	0.00%	-2.71%	54	\$ 2,642.87	\$ 11.82
Inpatient-Psych	\$ 6,007,023	6,151	50	\$ 976.59	\$ 4.10	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	51	\$ 976.77	\$ 4.17
Lab/Radiology	\$ 4,476,464	125,759	1,030	\$ 35.60	\$ 3.06	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,037	\$ 35.57	\$ 3.07
Outpatient-ER	\$ 17,421,224	76,996	631	\$ 226.26	\$ 11.89	0.42%	0.01%	0.00%	0.00%	0.00%	-15.29%	634	\$ 191.70	\$ 10.12
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 29,663,013	61,410	503	\$ 483.03	\$ 20.25	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	505	\$ 483.10	\$ 20.34
Pharmacy	\$ 42,596,527	604,358	4,952	\$ 70.48	\$ 29.08	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	4,952	\$ 64.73	\$ 26.71
Physician-Anesthesia	\$ 1,023,010	607,697	4,979	\$ 1.68	\$ 0.70	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,001	\$ 1.68	\$ 0.70
Physician-Dental	\$ 636	7	-	\$ 90.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 90.80	\$ -
Physician-Evaluation & Management	\$ 34,188,436	525,964	4,309	\$ 65.00	\$ 23.34	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,328	\$ 67.53	\$ 24.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,708,684	1,319,797	10,814	\$ 6.60	\$ 5.95	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,860	\$ 6.59	\$ 5.97
Physician-Psych	\$ 4,262,358	59,588	488	\$ 71.53	\$ 2.91	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	490	\$ 71.55	\$ 2.92
Physician-Specialist	\$ 3,419,237	20,368	167	\$ 167.87	\$ 2.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	168	\$ 167.90	\$ 2.34
Physician-Vision	\$ 2,687,264	25,885	212	\$ 103.82	\$ 1.83	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	213	\$ 103.58	\$ 1.84
Transportation/Emergency	\$ 741,742	4,058	33	\$ 182.79	\$ 0.51	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	33	\$ 182.81	\$ 0.51
Transportation/Non-emergency	\$ 6,862,831	17,887	147	\$ 383.68	\$ 4.69	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 381.52	\$ 4.69
Gross Medical Total	\$ 282,709,716	6,117,311			\$ 193.03	0.33%	0.48%	-1.23%	0.00%	0.00%	-1.12%			\$ 190.07

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	1,483,220
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 258,192	13,485	109	\$ 19.15	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109.00	\$ 19.15	\$ 0.17
Case Management Services	\$ 41,636	3,322	27	\$ 12.53	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 12.53	\$ 0.03
Child EPSDT	\$ 1,471,925	127,917	1,035	\$ 11.51	\$ 0.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,035	\$ 11.51	\$ 0.99
Community Behavioral Health	\$ 79,512,434	2,086,933	16,884	\$ 38.10	\$ 53.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,884	\$ 38.10	\$ 53.61
DME/Supplies	\$ 3,212,607	17,190	139	\$ 186.89	\$ 2.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 186.89	\$ 2.17
Early Intervention Services	\$ 3,500,717	85,960	695	\$ 40.72	\$ 2.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	695	\$ 40.72	\$ 2.36
FQHC / RHC	\$ 426,645	15,109	122	\$ 28.24	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 28.24	\$ 0.29
Home Health Services	\$ 44,095	507	4	\$ 87.06	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 87.06	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 17,764	17	-	\$ 1,044.97	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,045.37	\$ 0.01
Inpatient-Other	\$ 15,659,846	6,465	52	\$ 2,422.25	\$ 10.56	0.00%	0.04%	0.00%	0.00%	0.00%	-2.36%	52	\$ 2,365.94	\$ 10.31
Inpatient-Psych	\$ 6,523,089	6,835	55	\$ 954.37	\$ 4.40	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	55	\$ 954.73	\$ 4.40
Lab/Radiology	\$ 4,794,985	80,513	651	\$ 59.56	\$ 3.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	651	\$ 59.56	\$ 3.23
Outpatient-ER	\$ 19,567,973	80,517	651	\$ 243.03	\$ 13.19	0.00%	0.00%	0.00%	0.00%	0.00%	-16.56%	651	\$ 202.79	\$ 11.01
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 29,348,352	62,898	509	\$ 466.60	\$ 19.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	509	\$ 466.60	\$ 19.79
Pharmacy	\$ 47,457,346	625,786	5,063	\$ 75.84	\$ 32.00	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,063	\$ 68.37	\$ 28.84
Physician-Anesthesia	\$ 1,044,478	666,949	5,396	\$ 1.57	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,396	\$ 1.57	\$ 0.70
Physician-Dental	\$ 1,066	26	-	\$ 41.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 41.00	\$ -
Physician-Evaluation & Management	\$ 35,338,921	525,366	4,250	\$ 67.27	\$ 23.83	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	4,250	\$ 68.76	\$ 24.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 10,982,301	901,148	7,291	\$ 12.19	\$ 7.40	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,290	\$ 12.15	\$ 7.38
Physician-Psych	\$ 5,460,664	69,322	561	\$ 78.77	\$ 3.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	561	\$ 78.77	\$ 3.68
Physician-Specialist	\$ 3,956,715	22,732	184	\$ 174.06	\$ 2.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 174.06	\$ 2.67
Physician-Vision	\$ 2,156,547	56,262	455	\$ 38.33	\$ 1.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 38.33	\$ 1.45
Transportation/Emergency	\$ 831,104	3,973	32	\$ 209.19	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 209.19	\$ 0.56
Transportation/Non-emergency	\$ 1,258,763	28,151	228	\$ 44.71	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 44.71	\$ 0.85
Gross Medical Total	\$ 272,868,165	5,487,382			\$ 183.97	0.00%	0.29%	-1.72%	0.00%	0.00%	-1.34%			\$ 178.90

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	2,947,825
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 414,240	31,045	126	\$ 13.34	\$ 0.14	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	126.00	\$ 13.34	\$ 0.14
Case Management Services	\$ 55,848	5,846	24	\$ 9.55	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 9.55	\$ 0.02
Child EPSDT	\$ 3,083,825	241,301	982	\$ 12.78	\$ 1.05	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	984	\$ 12.78	\$ 1.05
Community Behavioral Health	\$ 174,375,217	4,498,613	18,313	\$ 38.76	\$ 59.15	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	18,317	\$ 38.77	\$ 59.17
DME/Supplies	\$ 6,018,842	34,079	139	\$ 176.61	\$ 2.04	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	139	\$ 176.59	\$ 2.05
Early Intervention Services	\$ 6,949,120	171,704	699	\$ 40.47	\$ 2.36	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	699	\$ 40.47	\$ 2.36
FQHC / RHC	\$ 638,734	21,907	89	\$ 29.16	\$ 0.22	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 29.16	\$ 0.22
Home Health Services	\$ 95,724	875	4	\$ 109.46	\$ 0.03	0.36%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 109.56	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 17,764	17	-	\$ 1,044.97	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,045.37	\$ 0.01
Inpatient-Other	\$ 33,147,814	12,904	53	\$ 2,568.80	\$ 11.24	0.91%	0.03%	0.00%	0.00%	0.00%	-2.55%	53	\$ 2,505.31	\$ 11.06
Inpatient-Psych	\$ 12,530,112	12,986	53	\$ 964.89	\$ 4.25	0.83%	0.03%	0.00%	0.00%	0.00%	0.00%	53	\$ 965.26	\$ 4.29
Lab/Radiology	\$ 9,271,449	206,272	840	\$ 44.95	\$ 3.15	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	843	\$ 44.90	\$ 3.15
Outpatient-ER	\$ 36,989,197	157,513	641	\$ 234.83	\$ 12.55	0.20%	0.01%	0.00%	0.00%	0.00%	-15.96%	643	\$ 197.36	\$ 10.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 59,011,365	124,308	506	\$ 474.72	\$ 20.02	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	507	\$ 474.77	\$ 20.06
Pharmacy	\$ 90,053,873	1,230,144	5,008	\$ 73.21	\$ 30.55	0.00%	0.01%	-9.06%	0.00%	0.00%	0.00%	5,008	\$ 66.58	\$ 27.78
Physician-Anesthesia	\$ 2,067,488	1,274,646	5,189	\$ 1.62	\$ 0.70	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	5,199	\$ 1.62	\$ 0.70
Physician-Dental	\$ 1,702	33	-	\$ 51.56	\$ -	0.16%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 51.60	\$ -
Physician-Evaluation & Management	\$ 69,527,357	1,051,330	4,280	\$ 66.13	\$ 23.59	0.21%	3.04%	0.00%	0.00%	0.00%	0.00%	4,289	\$ 68.14	\$ 24.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 19,690,985	2,220,945	9,041	\$ 8.87	\$ 6.68	0.19%	0.01%	-0.23%	0.00%	0.00%	0.00%	9,064	\$ 8.84	\$ 6.68
Physician-Psych	\$ 9,723,022	128,910	525	\$ 75.42	\$ 3.30	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	526	\$ 75.42	\$ 3.30
Physician-Specialist	\$ 7,375,952	43,100	175	\$ 171.14	\$ 2.50	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	176	\$ 171.14	\$ 2.51
Physician-Vision	\$ 4,843,811	82,147	334	\$ 58.97	\$ 1.64	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	335	\$ 58.95	\$ 1.65
Transportation/Emergency	\$ 1,572,846	8,031	33	\$ 195.85	\$ 0.53	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	33	\$ 195.82	\$ 0.54
Transportation/Non-emergency	\$ 8,121,593	46,038	187	\$ 176.41	\$ 2.76	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 176.10	\$ 2.76
Gross Medical Total	\$ 555,577,880	11,604,693			\$ 188.47	0.17%	0.39%	-1.47%	0.00%	0.00%	-1.23%			\$ 184.45

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	371,025
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,382,183	3,866,586	125,056	\$ 1.13	\$ 11.81	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	125,111.00	\$ 1.13	\$ 11.82
Case Management Services	\$ 17,023	1,578	51	\$ 10.79	\$ 0.05	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	51	\$ 10.79	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 33,582,742	374,301	12,106	\$ 89.72	\$ 90.51	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	12,111	\$ 89.73	\$ 90.57
DME/Supplies	\$ 2,053,808	8,385	271	\$ 244.94	\$ 5.54	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	273	\$ 244.98	\$ 5.57
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 136,556	4,651	150	\$ 29.36	\$ 0.37	0.43%	0.01%	0.00%	0.00%	-0.13%	0.00%	151	\$ 29.33	\$ 0.37
Home Health Services	\$ 259,638	838	27	\$ 309.83	\$ 0.70	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	27	\$ 309.88	\$ 0.70
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 69,808	81	3	\$ 861.83	\$ 0.19	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	3	\$ 861.98	\$ 0.19
Inpatient-Other	\$ 20,789,436	9,219	298	\$ 2,255.06	\$ 56.03	1.72%	0.02%	0.00%	0.00%	0.00%	-0.70%	303	\$ 2,239.80	\$ 56.61
Inpatient-Psych	\$ 3,000,858	3,053	99	\$ 982.92	\$ 8.09	1.72%	0.02%	0.00%	2.52%	0.00%	0.00%	100	\$ 1,007.84	\$ 8.44
Lab/Radiology	\$ 7,110,671	106,973	3,460	\$ 66.47	\$ 19.16	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,483	\$ 66.47	\$ 19.29
Outpatient-ER	\$ 15,377,765	47,027	1,521	\$ 327.00	\$ 41.45	0.42%	0.01%	0.00%	0.00%	0.00%	-9.95%	1,527	\$ 294.51	\$ 37.49
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 18,834,997	30,797	996	\$ 611.59	\$ 50.76	0.42%	0.01%	0.00%	0.00%	-0.22%	0.00%	993	\$ 614.98	\$ 50.87
Pharmacy	\$ 38,229,516	573,360	18,544	\$ 66.68	\$ 103.04	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	18,544	\$ 60.45	\$ 93.42
Physician-Anesthesia	\$ 1,416,951	967,635	31,296	\$ 1.46	\$ 3.82	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	31,431	\$ 1.46	\$ 3.84
Physician-Dental	\$ 168,598	2,934	95	\$ 57.46	\$ 0.45	0.43%	0.01%	0.00%	0.00%	-90.68%	0.00%	76	\$ 6.70	\$ 0.04
Physician-Evaluation & Management	\$ 15,185,867	273,828	8,856	\$ 55.46	\$ 40.93	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	8,894	\$ 57.61	\$ 42.70
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,862,004	484,354	15,665	\$ 10.04	\$ 13.10	0.43%	0.01%	-0.12%	0.00%	-0.17%	0.00%	15,726	\$ 10.01	\$ 13.12
Physician-Psych	\$ 1,357,913	18,907	612	\$ 71.82	\$ 3.66	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	614	\$ 71.83	\$ 3.68
Physician-Specialist	\$ 3,919,404	19,886	643	\$ 197.09	\$ 10.56	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	646	\$ 197.12	\$ 10.61
Physician-Vision	\$ 553,551	6,328	205	\$ 87.48	\$ 1.49	0.24%	0.01%	0.00%	0.00%	-41.29%	0.00%	83	\$ 127.27	\$ 0.88
Transportation/Emergency	\$ 769,298	5,190	168	\$ 148.23	\$ 2.07	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	169	\$ 148.25	\$ 2.09
Transportation/Non-emergency	\$ 2,192,790	35,296	1,142	\$ 62.13	\$ 5.91	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,149	\$ 62.06	\$ 5.94
Gross Medical Total	\$ 174,271,376	6,841,207			\$ 469.70	0.44%	0.35%	-2.04%	0.04%	-0.25%	-0.98%			\$ 488.29

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	331,829
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,716,681	7,034,642	254,395	\$ 0.95	\$ 20.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254,395.00	\$ 0.95	\$ 20.24
Case Management Services	\$ 39,319	1,103	40	\$ 35.65	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 35.65	\$ 0.12
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 23,438,688	262,729	9,501	\$ 89.21	\$ 70.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,501	\$ 89.21	\$ 70.63
DME/Supplies	\$ 2,055,534	7,878	285	\$ 260.92	\$ 6.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 260.92	\$ 6.19
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 262,433	7,456	270	\$ 35.20	\$ 0.79	0.00%	0.00%	0.00%	0.00%	-0.76%	0.00%	269	\$ 34.96	\$ 0.78
Home Health Services	\$ 324,822	1,074	39	\$ 302.44	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 302.44	\$ 0.98
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 83,762	63	2	\$ 1,329.55	\$ 0.25	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,330.06	\$ 0.25
Inpatient-Other	\$ 20,213,822	9,237	334	\$ 2,188.35	\$ 60.92	0.00%	0.04%	0.00%	0.00%	0.00%	-0.86%	334	\$ 2,170.38	\$ 60.42
Inpatient-Psych	\$ 2,985,889	3,309	120	\$ 902.35	\$ 9.00	0.00%	0.04%	0.00%	3.79%	0.00%	0.00%	120	\$ 936.95	\$ 9.34
Lab/Radiology	\$ 6,584,664	88,266	3,192	\$ 74.60	\$ 19.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,192	\$ 74.60	\$ 19.84
Outpatient-ER	\$ 14,386,167	40,537	1,466	\$ 354.89	\$ 43.35	0.00%	0.00%	0.00%	0.00%	0.00%	-10.60%	1,466	\$ 317.26	\$ 38.76
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 18,990,084	29,176	1,055	\$ 650.88	\$ 57.23	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	1,048	\$ 654.01	\$ 57.12
Pharmacy	\$ 37,731,241	518,737	18,759	\$ 72.74	\$ 113.71	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	18,759	\$ 65.29	\$ 102.07
Physician-Anesthesia	\$ 1,324,771	990,892	35,834	\$ 1.34	\$ 3.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35,834	\$ 1.34	\$ 3.99
Physician-Dental	\$ 624,152	11,719	424	\$ 53.26	\$ 1.88	0.00%	0.00%	0.00%	0.00%	-93.72%	0.00%	347	\$ 4.09	\$ 0.12
Physician-Evaluation & Management	\$ 13,932,908	229,589	8,303	\$ 60.69	\$ 41.99	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	8,302	\$ 62.04	\$ 42.92
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 5,344,626	660,280	23,878	\$ 8.09	\$ 16.11	0.00%	0.00%	-0.31%	0.00%	-0.30%	0.00%	23,832	\$ 8.06	\$ 16.01
Physician-Psych	\$ 1,484,595	18,796	680	\$ 78.98	\$ 4.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 78.98	\$ 4.47
Physician-Specialist	\$ 3,544,956	17,968	650	\$ 197.29	\$ 10.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	650	\$ 197.29	\$ 10.68
Physician-Vision	\$ 460,311	13,781	498	\$ 33.40	\$ 1.39	0.00%	0.00%	0.00%	0.00%	-84.26%	0.00%	206	\$ 12.72	\$ 0.22
Transportation/Emergency	\$ 688,231	3,704	134	\$ 185.81	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 185.81	\$ 2.07
Transportation/Non-emergency	\$ 2,969,604	78,090	2,824	\$ 38.03	\$ 8.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,824	\$ 38.03	\$ 8.95
Gross Medical Total	\$ 164,187,260	10,029,026			\$ 494.79	0.00%	0.19%	-2.36%	0.07%	-0.64%	-1.06%			\$ 476.20

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	702,854
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,098,864	10,901,228	186,119	\$ 1.02	\$ 15.79	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	186,148.00	\$ 1.02	\$ 15.79
Case Management Services	\$ 56,341	2,681	46	\$ 21.01	\$ 0.08	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 21.01	\$ 0.08
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 57,021,430	637,030	10,876	\$ 89.51	\$ 81.13	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	10,879	\$ 89.52	\$ 81.16
DME/Supplies	\$ 4,109,342	16,263	278	\$ 252.68	\$ 5.85	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	279	\$ 252.67	\$ 5.87
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 398,989	12,107	207	\$ 32.96	\$ 0.57	0.15%	0.01%	0.00%	0.00%	-0.55%	0.00%	207	\$ 32.79	\$ 0.57
Home Health Services	\$ 584,460	1,912	33	\$ 305.68	\$ 0.83	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	33	\$ 305.71	\$ 0.83
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 153,570	144	2	\$ 1,066.46	\$ 0.22	0.78%	0.03%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,064.80	\$ 0.22
Inpatient-Other	\$ 41,003,259	18,456	315	\$ 2,221.68	\$ 58.34	0.87%	0.03%	0.00%	0.00%	0.00%	-0.78%	318	\$ 2,205.35	\$ 58.41
Inpatient-Psych	\$ 5,986,747	6,362	109	\$ 941.02	\$ 8.52	0.86%	0.03%	0.00%	3.15%	0.00%	0.00%	110	\$ 971.27	\$ 8.86
Lab/Radiology	\$ 13,695,335	195,239	3,333	\$ 70.15	\$ 19.49	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	3,345	\$ 70.14	\$ 19.55
Outpatient-ER	\$ 29,763,933	87,564	1,495	\$ 339.91	\$ 42.35	0.22%	0.01%	0.00%	0.00%	0.00%	-10.27%	1,498	\$ 305.02	\$ 38.09
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 37,825,081	59,973	1,024	\$ 630.70	\$ 53.82	0.21%	0.01%	0.00%	0.00%	-0.20%	0.00%	1,019	\$ 633.94	\$ 53.82
Pharmacy	\$ 75,960,757	1,092,097	18,646	\$ 69.55	\$ 108.07	0.00%	0.01%	-9.79%	0.00%	0.00%	0.00%	18,646	\$ 62.75	\$ 97.50
Physician-Anesthesia	\$ 2,741,722	1,958,527	33,438	\$ 1.40	\$ 3.90	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	33,510	\$ 1.40	\$ 3.91
Physician-Dental	\$ 792,750	14,653	250	\$ 54.10	\$ 1.13	0.09%	0.00%	0.00%	0.00%	-93.07%	0.00%	204	\$ 4.61	\$ 0.08
Physician-Evaluation & Management	\$ 29,118,775	503,417	8,595	\$ 57.84	\$ 41.43	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	8,615	\$ 59.63	\$ 42.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 10,206,630	1,144,634	19,543	\$ 8.92	\$ 14.52	0.21%	0.01%	-0.22%	0.00%	-0.23%	0.00%	19,553	\$ 8.89	\$ 14.49
Physician-Psych	\$ 2,842,507	37,703	644	\$ 75.39	\$ 4.04	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	645	\$ 75.39	\$ 4.05
Physician-Specialist	\$ 7,464,360	37,854	646	\$ 197.19	\$ 10.62	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	648	\$ 197.20	\$ 10.64
Physician-Vision	\$ 1,013,862	20,109	343	\$ 50.42	\$ 1.44	0.13%	0.00%	0.00%	0.00%	-60.77%	0.00%	141	\$ 48.24	\$ 0.57
Transportation/Emergency	\$ 1,457,529	8,894	152	\$ 163.88	\$ 2.07	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	152	\$ 163.83	\$ 2.08
Transportation/Non-emergency	\$ 5,162,394	113,386	1,936	\$ 45.53	\$ 7.34	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	1,940	\$ 45.54	\$ 7.36
Gross Medical Total	\$ 338,458,636	16,870,233			\$ 481.55	0.23%	0.28%	-2.19%	0.06%	-0.44%	-1.02%			\$ 466.75

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	54,179
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,291	75	17	\$ 57.21	\$ 0.08	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	17.00	\$ 57.22	\$ 0.08
Case Management Services	\$ 82,818	18,067	4,002	\$ 4.58	\$ 1.53	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	4,003	\$ 4.58	\$ 1.53
Child EPSDT	\$ 394,764	23,536	5,213	\$ 16.77	\$ 7.29	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,235	\$ 16.78	\$ 7.32
Community Behavioral Health	\$ 5,228	17	4	\$ 307.54	\$ 0.10	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 307.59	\$ 0.10
DME/Supplies	\$ 180,324	1,351	299	\$ 133.47	\$ 3.33	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	301	\$ 133.49	\$ 3.35
Early Intervention Services	\$ 502,429	11,669	2,585	\$ 43.06	\$ 9.27	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,586	\$ 43.06	\$ 9.28
FQHC / RHC	\$ 116,751	3,206	710	\$ 36.42	\$ 2.15	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	713	\$ 36.42	\$ 2.16
Home Health Services	\$ 14,211	70	16	\$ 203.02	\$ 0.26	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	16	\$ 203.05	\$ 0.26
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,216,140	6,102	1,352	\$ 1,182.59	\$ 133.19	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1,375	\$ 1,182.80	\$ 135.51
Inpatient-Other	\$ 11,491,889	6,163	1,365	\$ 1,864.66	\$ 212.11	1.72%	0.02%	0.00%	0.00%	0.00%	-0.21%	1,389	\$ 1,861.19	\$ 215.36
Inpatient-Psych	\$ 12,238	5	1	\$ 2,447.52	\$ 0.23	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 2,447.96	\$ 0.23
Lab/Radiology	\$ 183,017	7,818	1,732	\$ 23.41	\$ 3.38	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,743	\$ 23.39	\$ 3.40
Outpatient-ER	\$ 819,239	4,192	928	\$ 195.43	\$ 15.12	0.42%	0.01%	0.00%	0.00%	0.00%	-13.13%	932	\$ 169.79	\$ 13.19
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,914,181	7,141	1,582	\$ 268.06	\$ 35.33	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,588	\$ 268.09	\$ 35.49
Pharmacy	\$ 929,873	16,629	3,683	\$ 55.92	\$ 17.16	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	3,683	\$ 51.13	\$ 15.69
Physician-Anesthesia	\$ 47,135	8,992	1,992	\$ 5.24	\$ 0.87	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,000	\$ 5.24	\$ 0.87
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 5,249,534	68,141	15,092	\$ 77.04	\$ 96.89	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	15,157	\$ 80.03	\$ 101.09
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 643,781	35,818	7,933	\$ 17.97	\$ 11.88	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	7,967	\$ 17.95	\$ 11.92
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 309,558	2,210	489	\$ 140.07	\$ 5.71	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	492	\$ 140.09	\$ 5.74
Physician-Vision	\$ 48,635	495	110	\$ 98.25	\$ 0.90	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	110	\$ 98.03	\$ 0.90
Transportation/Emergency	\$ 74,617	350	78	\$ 213.19	\$ 1.38	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	78	\$ 213.22	\$ 1.39
Transportation/Non-emergency	\$ 515,554	626	139	\$ 823.57	\$ 9.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 818.93	\$ 9.52
Gross Medical Total	\$ 30,756,207	222,673			\$ 567.68	1.19%	0.67%	-0.26%	0.00%	0.00%	-0.42%			\$ 574.39

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	52,924
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,085	25	6	\$ 83.41	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00	\$ 83.41	\$ 0.04
Case Management Services	\$ 71,880	16,852	3,821	\$ 4.27	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,821	\$ 4.27	\$ 1.36
Child EPSDT	\$ 215,110	14,955	3,391	\$ 14.38	\$ 4.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,391	\$ 14.38	\$ 4.06
Community Behavioral Health	\$ 20,902	65	15	\$ 321.57	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 321.57	\$ 0.39
DME/Supplies	\$ 151,941	1,093	248	\$ 139.01	\$ 2.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 139.01	\$ 2.87
Early Intervention Services	\$ 525,058	12,341	2,798	\$ 42.55	\$ 9.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,798	\$ 42.55	\$ 9.92
FQHC / RHC	\$ 460,787	12,887	2,922	\$ 35.76	\$ 8.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,922	\$ 35.76	\$ 8.71
Home Health Services	\$ 23,919	120	27	\$ 199.32	\$ 0.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 199.32	\$ 0.45
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 16,310,436	13,283	3,012	\$ 1,227.92	\$ 308.19	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3,012	\$ 1,228.39	\$ 308.30
Inpatient-Other	\$ 2,707,243	1,272	288	\$ 2,128.34	\$ 51.15	0.00%	0.04%	0.00%	0.00%	0.00%	-1.09%	288	\$ 2,105.97	\$ 50.62
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 157,897	4,830	1,095	\$ 32.69	\$ 2.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,095	\$ 32.69	\$ 2.98
Outpatient-ER	\$ 883,123	4,002	907	\$ 220.67	\$ 16.69	0.00%	0.00%	0.00%	0.00%	0.00%	-13.10%	907	\$ 191.77	\$ 14.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,918,742	7,200	1,633	\$ 266.49	\$ 36.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,633	\$ 266.49	\$ 36.25
Pharmacy	\$ 902,880	16,620	3,768	\$ 54.32	\$ 17.06	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	3,768	\$ 47.94	\$ 15.05
Physician-Anesthesia	\$ 60,187	24,073	5,458	\$ 2.50	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,458	\$ 2.50	\$ 1.14
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 5,609,307	69,242	15,700	\$ 81.01	\$ 105.99	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,700	\$ 82.82	\$ 108.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 496,009	32,175	7,295	\$ 15.42	\$ 9.37	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,295	\$ 15.37	\$ 9.34
Physician-Psych	\$ 732	9	2	\$ 81.28	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 81.28	\$ 0.01
Physician-Specialist	\$ 390,552	2,438	553	\$ 160.19	\$ 7.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	553	\$ 160.19	\$ 7.38
Physician-Vision	\$ 26,053	655	149	\$ 39.78	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 39.78	\$ 0.49
Transportation/Emergency	\$ 106,865	334	76	\$ 319.95	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 319.95	\$ 2.02
Transportation/Non-emergency	\$ 72,618	1,100	249	\$ 66.02	\$ 1.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 66.02	\$ 1.37
Gross Medical Total	\$ 31,114,325	235,571			\$ 587.91	0.00%	0.43%	-0.34%	0.00%	0.00%	-0.47%			\$ 585.63

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	107,103
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,376	100	11	\$ 63.76	\$ 0.06	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	11.00	\$ 63.77	\$ 0.06
Case Management Services	\$ 154,699	34,919	3,912	\$ 4.43	\$ 1.44	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	3,913	\$ 4.43	\$ 1.44
Child EPSDT	\$ 609,874	38,491	4,313	\$ 15.84	\$ 5.69	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	4,324	\$ 15.85	\$ 5.71
Community Behavioral Health	\$ 26,130	82	9	\$ 318.66	\$ 0.24	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 318.67	\$ 0.24
DME/Supplies	\$ 332,266	2,444	274	\$ 135.95	\$ 3.10	0.36%	0.01%	0.00%	0.00%	0.00%	0.00%	275	\$ 135.95	\$ 3.11
Early Intervention Services	\$ 1,027,486	24,010	2,690	\$ 42.79	\$ 9.59	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,691	\$ 42.80	\$ 9.60
FQHC / RHC	\$ 577,538	16,093	1,803	\$ 35.89	\$ 5.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,805	\$ 35.89	\$ 5.40
Home Health Services	\$ 38,130	190	21	\$ 200.68	\$ 0.36	0.25%	0.01%	0.00%	0.00%	0.00%	0.00%	21	\$ 200.70	\$ 0.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 23,526,576	19,385	2,172	\$ 1,213.65	\$ 219.66	0.53%	0.03%	0.00%	0.00%	0.00%	0.00%	2,184	\$ 1,213.87	\$ 220.89
Inpatient-Other	\$ 14,199,132	7,435	833	\$ 1,909.77	\$ 132.57	1.39%	0.02%	0.00%	0.00%	0.00%	-0.37%	845	\$ 1,902.48	\$ 133.95
Inpatient-Psych	\$ 12,238	5	1	\$ 2,447.52	\$ 0.11	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 2,447.96	\$ 0.12
Lab/Radiology	\$ 340,913	12,648	1,417	\$ 26.95	\$ 3.18	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	1,423	\$ 26.93	\$ 3.19
Outpatient-ER	\$ 1,702,362	8,194	918	\$ 207.76	\$ 15.89	0.20%	0.01%	0.00%	0.00%	0.00%	-13.11%	920	\$ 180.50	\$ 13.84
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,832,923	14,341	1,607	\$ 267.27	\$ 35.79	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	1,610	\$ 267.29	\$ 35.87
Pharmacy	\$ 1,832,753	33,249	3,725	\$ 55.12	\$ 17.11	0.00%	0.01%	-10.14%	0.00%	0.00%	0.00%	3,725	\$ 49.53	\$ 15.38
Physician-Anesthesia	\$ 107,322	33,065	3,705	\$ 3.25	\$ 1.00	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	3,709	\$ 3.25	\$ 1.00
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 10,858,841	137,383	15,393	\$ 79.04	\$ 101.39	0.21%	3.03%	0.00%	0.00%	0.00%	0.00%	15,425	\$ 81.43	\$ 104.68
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,139,790	67,993	7,618	\$ 16.76	\$ 10.64	0.24%	0.01%	-0.20%	0.00%	0.00%	0.00%	7,635	\$ 16.73	\$ 10.65
Physician-Psych	\$ 732	9	1	\$ 81.28	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 81.28	\$ 0.01
Physician-Specialist	\$ 700,110	4,648	521	\$ 150.63	\$ 6.54	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	522	\$ 150.61	\$ 6.55
Physician-Vision	\$ 74,688	1,150	129	\$ 64.95	\$ 0.70	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 64.91	\$ 0.70
Transportation/Emergency	\$ 181,492	684	77	\$ 265.32	\$ 1.69	0.27%	0.01%	0.00%	0.00%	0.00%	0.00%	77	\$ 265.16	\$ 1.70
Transportation/Non-emergency	\$ 588,172	1,726	193	\$ 340.77	\$ 5.49	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 340.23	\$ 5.50
Gross Medical Total	\$ 61,870,531	458,244			\$ 577.67	0.59%	0.55%	-0.30%	0.00%	0.00%	-0.44%			\$ 579.94

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	680,459
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 58,575	9,329	165	\$ 6.28	\$ 0.09	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	165.00	\$ 6.28	\$ 0.09
Case Management Services	\$ 68,502	14,655	258	\$ 4.67	\$ 0.10	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	259	\$ 4.68	\$ 0.10
Child EPSDT	\$ 413,887	55,466	978	\$ 7.46	\$ 0.61	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	982	\$ 7.46	\$ 0.61
Community Behavioral Health	\$ 44,769,190	1,099,572	19,391	\$ 40.72	\$ 65.79	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	19,400	\$ 40.72	\$ 65.83
DME/Supplies	\$ 1,191,239	6,952	123	\$ 171.35	\$ 1.75	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	123	\$ 171.38	\$ 1.76
Early Intervention Services	\$ 2,073,567	48,511	855	\$ 42.74	\$ 3.05	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	856	\$ 42.75	\$ 3.05
FQHC / RHC	\$ 329,484	10,138	179	\$ 32.50	\$ 0.48	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	180	\$ 32.50	\$ 0.49
Home Health Services	\$ 19,523	69	1	\$ 282.94	\$ 0.03	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 282.98	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,775	3	-	\$ 591.75	\$ -	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 591.85	\$ -
Inpatient-Other	\$ 6,563,600	3,319	59	\$ 1,977.58	\$ 9.65	1.72%	0.02%	0.00%	0.00%	0.00%	-1.35%	60	\$ 1,951.30	\$ 9.68
Inpatient-Psych	\$ 2,703,449	2,975	52	\$ 908.72	\$ 3.97	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	53	\$ 908.89	\$ 4.04
Lab/Radiology	\$ 2,129,586	63,478	1,119	\$ 33.55	\$ 3.13	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,127	\$ 33.53	\$ 3.15
Outpatient-ER	\$ 6,937,267	27,129	478	\$ 255.71	\$ 10.19	0.42%	0.01%	0.00%	0.00%	0.00%	-13.55%	480	\$ 221.09	\$ 8.85
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 12,132,005	42,691	753	\$ 284.18	\$ 17.83	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	756	\$ 284.22	\$ 17.91
Pharmacy	\$ 22,346,197	322,177	5,682	\$ 69.36	\$ 32.84	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	5,682	\$ 63.70	\$ 30.16
Physician-Anesthesia	\$ 430,208	88,419	1,559	\$ 4.87	\$ 0.63	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,566	\$ 4.87	\$ 0.64
Physician-Dental	\$ 102	1	-	\$ 102.00	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 102.01	\$ -
Physician-Evaluation & Management	\$ 16,209,874	251,508	4,435	\$ 64.45	\$ 23.82	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,454	\$ 66.95	\$ 24.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,627,580	489,096	8,625	\$ 9.46	\$ 6.80	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	8,662	\$ 9.45	\$ 6.82
Physician-Psych	\$ 2,669,733	35,851	632	\$ 74.47	\$ 3.92	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	635	\$ 74.48	\$ 3.94
Physician-Specialist	\$ 1,575,625	9,550	168	\$ 164.99	\$ 2.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	169	\$ 165.01	\$ 2.33
Physician-Vision	\$ 1,034,241	8,445	149	\$ 122.47	\$ 1.52	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	150	\$ 122.19	\$ 1.52
Transportation/Emergency	\$ 436,035	2,148	38	\$ 203.00	\$ 0.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	38	\$ 203.03	\$ 0.65
Transportation/Non-emergency	\$ 3,887,305	19,057	336	\$ 203.98	\$ 5.71	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	338	\$ 202.83	\$ 5.72
Gross Medical Total	\$ 132,608,548	2,610,539			\$ 194.88	0.30%	0.49%	-1.37%	0.00%	0.00%	-0.78%			\$ 192.22

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	683,876
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 118,452	30,977	544	\$ 3.82	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	544.00	\$ 3.82	\$ 0.17
Case Management Services	\$ 54,589	12,533	220	\$ 4.36	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 4.36	\$ 0.08
Child EPSDT	\$ 307,420	55,512	974	\$ 5.54	\$ 0.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	974	\$ 5.54	\$ 0.45
Community Behavioral Health	\$ 39,341,357	967,221	16,972	\$ 40.67	\$ 57.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,972	\$ 40.67	\$ 57.53
DME/Supplies	\$ 1,276,450	6,163	108	\$ 207.12	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 207.12	\$ 1.87
Early Intervention Services	\$ 2,147,052	49,086	861	\$ 43.74	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	861	\$ 43.74	\$ 3.14
FQHC / RHC	\$ 1,371,081	44,602	783	\$ 30.74	\$ 2.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	783	\$ 30.74	\$ 2.00
Home Health Services	\$ 21,490	129	2	\$ 166.59	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 166.59	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 4,493	8	-	\$ 561.66	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 561.66	\$ 0.01
Inpatient-Other	\$ 6,128,806	2,617	46	\$ 2,341.92	\$ 8.96	0.00%	0.04%	0.00%	0.00%	0.00%	-2.29%	46	\$ 2,289.17	\$ 8.76
Inpatient-Psych	\$ 3,260,144	3,749	66	\$ 869.60	\$ 4.77	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	66	\$ 869.94	\$ 4.77
Lab/Radiology	\$ 1,943,279	33,550	589	\$ 57.92	\$ 2.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	589	\$ 57.92	\$ 2.84
Outpatient-ER	\$ 7,431,534	27,435	481	\$ 270.88	\$ 10.87	0.00%	0.00%	0.00%	0.00%	0.00%	-14.38%	481	\$ 231.92	\$ 9.30
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 13,863,426	44,019	772	\$ 314.94	\$ 20.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	772	\$ 314.94	\$ 20.27
Pharmacy	\$ 26,024,481	326,068	5,722	\$ 79.81	\$ 38.05	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,722	\$ 71.95	\$ 34.31
Physician-Anesthesia	\$ 465,812	189,641	3,328	\$ 2.46	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,328	\$ 2.46	\$ 0.68
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 16,180,527	248,420	4,359	\$ 65.13	\$ 23.66	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	4,359	\$ 66.58	\$ 24.19
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,721,405	353,234	6,198	\$ 13.37	\$ 6.90	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,198	\$ 13.32	\$ 6.88
Physician-Psych	\$ 3,561,128	43,300	760	\$ 82.24	\$ 5.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	760	\$ 82.24	\$ 5.21
Physician-Specialist	\$ 1,726,805	10,103	177	\$ 170.92	\$ 2.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177	\$ 170.92	\$ 2.53
Physician-Vision	\$ 1,116,699	24,365	428	\$ 45.83	\$ 1.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	428	\$ 45.83	\$ 1.63
Transportation/Emergency	\$ 415,927	1,918	34	\$ 216.85	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 216.85	\$ 0.61
Transportation/Non-emergency	\$ 781,878	23,650	415	\$ 33.06	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	415	\$ 33.06	\$ 1.14
Gross Medical Total	\$ 132,264,234	2,498,300			\$ 193.40	0.00%	0.28%	-1.94%	0.00%	0.00%	-0.93%			\$ 188.40

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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	1,364,335
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 177,027	40,306	355	\$ 4.39	\$ 0.13	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	355.00	\$ 4.39	\$ 0.13
Case Management Services	\$ 123,092	27,188	239	\$ 4.53	\$ 0.09	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	239	\$ 4.53	\$ 0.09
Child EPSDT	\$ 721,307	110,978	976	\$ 6.50	\$ 0.53	0.25%	0.01%	0.00%	0.00%	0.00%	0.00%	978	\$ 6.50	\$ 0.53
Community Behavioral Health	\$ 84,110,546	2,066,793	18,178	\$ 40.70	\$ 61.65	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	18,183	\$ 40.70	\$ 61.67
DME/Supplies	\$ 2,467,689	13,115	115	\$ 188.16	\$ 1.81	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	116	\$ 188.11	\$ 1.81
Early Intervention Services	\$ 4,220,619	97,597	858	\$ 43.25	\$ 3.09	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	859	\$ 43.25	\$ 3.09
FQHC / RHC	\$ 1,700,565	54,740	481	\$ 31.07	\$ 1.25	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 31.07	\$ 1.25
Home Health Services	\$ 41,012	198	2	\$ 207.13	\$ 0.03	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 207.32	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 6,269	11	-	\$ 569.87	\$ -	0.49%	0.03%	0.00%	0.00%	0.00%	0.00%	-	\$ 570.16	\$ -
Inpatient-Other	\$ 12,692,405	5,936	52	\$ 2,138.21	\$ 9.30	0.89%	0.03%	0.00%	0.00%	0.00%	-1.80%	53	\$ 2,098.84	\$ 9.22
Inpatient-Psych	\$ 5,963,592	6,724	59	\$ 886.91	\$ 4.37	0.78%	0.03%	0.00%	0.00%	0.00%	0.00%	60	\$ 887.33	\$ 4.41
Lab/Radiology	\$ 4,072,865	97,028	853	\$ 41.98	\$ 2.99	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	857	\$ 41.93	\$ 2.99
Outpatient-ER	\$ 14,368,801	54,564	480	\$ 263.34	\$ 10.53	0.20%	0.01%	0.00%	0.00%	0.00%	-13.98%	481	\$ 226.52	\$ 9.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 25,995,431	86,710	763	\$ 299.80	\$ 19.05	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	764	\$ 299.79	\$ 19.09
Pharmacy	\$ 48,370,677	648,245	5,702	\$ 74.62	\$ 35.45	0.00%	0.01%	-9.07%	0.00%	0.00%	0.00%	5,702	\$ 67.85	\$ 32.24
Physician-Anesthesia	\$ 896,020	278,060	2,446	\$ 3.22	\$ 0.66	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	2,449	\$ 3.22	\$ 0.66
Physician-Dental	\$ 102	1	-	\$ 102.00	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 102.01	\$ -
Physician-Evaluation & Management	\$ 32,390,401	499,928	4,397	\$ 64.79	\$ 23.74	0.22%	0.06%	0.00%	0.00%	0.00%	0.00%	4,407	\$ 66.77	\$ 24.52
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 9,348,985	842,330	7,409	\$ 11.10	\$ 6.85	0.21%	0.01%	-0.22%	0.00%	0.00%	0.00%	7,427	\$ 11.07	\$ 6.85
Physician-Psych	\$ 6,230,861	79,151	696	\$ 78.72	\$ 4.57	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	698	\$ 78.72	\$ 4.58
Physician-Specialist	\$ 3,302,430	19,653	173	\$ 168.04	\$ 2.42	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	173	\$ 168.04	\$ 2.43
Physician-Vision	\$ 2,150,939	32,810	289	\$ 65.56	\$ 1.58	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 65.55	\$ 1.58
Transportation/Emergency	\$ 851,962	4,066	36	\$ 209.53	\$ 0.62	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	36	\$ 209.53	\$ 0.63
Transportation/Non-emergency	\$ 4,669,183	42,707	376	\$ 109.33	\$ 3.42	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	377	\$ 109.09	\$ 3.42
Gross Medical Total	\$ 264,872,782	5,108,839			\$ 194.14	0.15%	0.38%	-1.66%	0.00%	0.00%	-0.86%			\$ 190.30

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	163,776
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,346,710	2,684,327	196,683	\$ 0.87	\$ 14.33	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	196,769.00	\$ 0.87	\$ 14.34
Case Management Services	\$ 22,850	3,292	241	\$ 6.94	\$ 0.14	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	241	\$ 6.94	\$ 0.14
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,017,407	85,590	6,271	\$ 81.99	\$ 42.85	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	6,274	\$ 82.00	\$ 42.87
DME/Supplies	\$ 759,487	4,362	320	\$ 174.11	\$ 4.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	322	\$ 174.14	\$ 4.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 147,136	7,596	557	\$ 19.37	\$ 0.90	0.43%	0.01%	0.00%	0.00%	-0.88%	0.00%	557	\$ 19.25	\$ 0.89
Home Health Services	\$ 54,887	182	13	\$ 301.58	\$ 0.34	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	13	\$ 301.62	\$ 0.34
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,499,038	3,559	261	\$ 2,388.04	\$ 51.89	1.72%	0.02%	0.00%	0.00%	0.00%	-0.70%	265	\$ 2,371.66	\$ 52.43
Inpatient-Psych	\$ 1,331,537	1,497	110	\$ 889.47	\$ 8.13	1.72%	0.02%	0.00%	2.86%	0.00%	0.00%	112	\$ 915.08	\$ 8.51
Lab/Radiology	\$ 3,435,360	53,854	3,946	\$ 63.79	\$ 20.98	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,972	\$ 63.79	\$ 21.12
Outpatient-ER	\$ 6,162,527	16,205	1,187	\$ 380.29	\$ 37.63	0.42%	0.01%	0.00%	0.00%	0.00%	-8.60%	1,192	\$ 347.62	\$ 34.54
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 10,839,357	27,472	2,013	\$ 394.56	\$ 66.18	0.42%	0.01%	0.00%	0.00%	-0.25%	0.00%	2,010	\$ 395.83	\$ 66.31
Pharmacy	\$ 17,672,350	274,727	20,129	\$ 64.33	\$ 107.91	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	20,130	\$ 58.32	\$ 97.83
Physician-Anesthesia	\$ 693,990	165,298	12,112	\$ 4.20	\$ 4.24	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	12,164	\$ 4.20	\$ 4.26
Physician-Dental	\$ 12,087	290	21	\$ 41.68	\$ 0.07	0.43%	0.01%	0.00%	0.00%	-96.78%	0.00%	8	\$ 3.42	\$ -
Physician-Evaluation & Management	\$ 6,345,091	118,455	8,679	\$ 53.57	\$ 38.74	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	8,717	\$ 55.65	\$ 40.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,592,701	176,524	12,934	\$ 14.69	\$ 15.83	0.43%	0.01%	-0.12%	0.00%	-0.10%	0.00%	12,984	\$ 14.66	\$ 15.87
Physician-Psych	\$ 669,778	8,897	652	\$ 75.28	\$ 4.09	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	655	\$ 75.29	\$ 4.11
Physician-Specialist	\$ 1,784,163	9,784	717	\$ 182.36	\$ 10.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	720	\$ 182.38	\$ 10.94
Physician-Vision	\$ 276,722	3,076	225	\$ 89.96	\$ 1.69	0.24%	0.01%	0.00%	0.00%	-43.26%	0.00%	83	\$ 139.31	\$ 0.96
Transportation/Emergency	\$ 440,112	3,084	226	\$ 142.71	\$ 2.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	227	\$ 142.73	\$ 2.71
Transportation/Non-emergency	\$ 1,077,514	10,476	768	\$ 102.86	\$ 6.58	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	773	\$ 102.75	\$ 6.62
Gross Medical Total	\$ 72,180,804	3,658,547			\$ 440.73	0.46%	0.36%	-2.27%	0.05%	-0.23%	-0.84%			\$ 429.86

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	143,933
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,347,414	3,964,156	330,500	\$ 0.84	\$ 23.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	330,500.00	\$ 0.84	\$ 23.26
Case Management Services	\$ 15,723	2,598	217	\$ 6.05	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 6.05	\$ 0.11
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,095,628	72,821	6,071	\$ 83.71	\$ 42.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,071	\$ 83.71	\$ 42.35
DME/Supplies	\$ 831,281	3,706	309	\$ 224.31	\$ 5.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 224.31	\$ 5.78
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 570,738	16,887	1,408	\$ 33.80	\$ 3.97	0.00%	0.00%	0.00%	0.00%	-1.10%	0.00%	1,402	\$ 33.57	\$ 3.92
Home Health Services	\$ 66,427	237	20	\$ 280.28	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 280.28	\$ 0.46
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 45,322	72	6	\$ 629.47	\$ 0.31	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	6	\$ 629.71	\$ 0.32
Inpatient-Other	\$ 7,401,339	3,466	289	\$ 2,135.41	\$ 51.42	0.00%	0.04%	0.00%	0.00%	0.00%	-1.04%	289	\$ 2,113.98	\$ 50.91
Inpatient-Psych	\$ 1,179,663	1,352	113	\$ 872.53	\$ 8.20	0.00%	0.04%	0.00%	3.31%	0.00%	0.00%	113	\$ 901.78	\$ 8.47
Lab/Radiology	\$ 2,893,388	38,658	3,223	\$ 74.85	\$ 20.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,223	\$ 74.85	\$ 20.10
Outpatient-ER	\$ 5,740,285	13,657	1,139	\$ 420.32	\$ 39.88	0.00%	0.00%	0.00%	0.00%	0.00%	-8.61%	1,139	\$ 384.15	\$ 36.45
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,371,865	24,177	2,016	\$ 387.64	\$ 65.11	0.00%	0.00%	0.00%	0.00%	-0.28%	0.00%	2,006	\$ 388.45	\$ 64.93
Pharmacy	\$ 19,045,005	242,214	20,194	\$ 78.63	\$ 132.32	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	20,194	\$ 70.58	\$ 118.78
Physician-Anesthesia	\$ 606,456	201,587	16,807	\$ 3.01	\$ 4.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,807	\$ 3.01	\$ 4.21
Physician-Dental	\$ 143,405	3,291	274	\$ 43.58	\$ 1.00	0.00%	0.00%	0.00%	0.00%	-95.06%	0.00%	183	\$ 3.24	\$ 0.05
Physician-Evaluation & Management	\$ 5,780,111	110,165	9,185	\$ 52.47	\$ 40.16	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	9,184	\$ 53.64	\$ 41.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,097,754	143,163	11,936	\$ 14.65	\$ 14.57	0.00%	0.00%	-0.31%	0.00%	-0.28%	0.00%	11,915	\$ 14.59	\$ 14.49
Physician-Psych	\$ 699,562	8,218	685	\$ 85.13	\$ 4.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	685	\$ 85.13	\$ 4.86
Physician-Specialist	\$ 1,622,555	8,451	705	\$ 192.00	\$ 11.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	705	\$ 192.00	\$ 11.27
Physician-Vision	\$ 251,065	6,493	541	\$ 38.67	\$ 1.74	0.00%	0.00%	0.00%	0.00%	-87.38%	0.00%	135	\$ 19.59	\$ 0.22
Transportation/Emergency	\$ 407,041	2,070	173	\$ 196.64	\$ 2.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 196.64	\$ 2.83
Transportation/Non-emergency	\$ 1,742,597	27,843	2,321	\$ 62.59	\$ 12.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,321	\$ 62.59	\$ 12.11
Gross Medical Total	\$ 69,954,623	4,895,282			\$ 486.02	0.00%	0.19%	-2.79%	0.06%	-0.58%	-0.84%			\$ 466.92

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	307,709
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,694,123	6,648,483	259,277	\$ 0.86	\$ 18.50	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	259,323.00	\$ 0.86	\$ 18.51
Case Management Services	\$ 38,573	5,890	230	\$ 6.55	\$ 0.13	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	230	\$ 6.55	\$ 0.13
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,113,035	158,411	6,178	\$ 82.78	\$ 42.62	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	6,179	\$ 82.78	\$ 42.63
DME/Supplies	\$ 1,590,768	8,068	315	\$ 197.17	\$ 5.17	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	316	\$ 197.10	\$ 5.19
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 717,874	24,483	955	\$ 29.32	\$ 2.33	0.09%	0.00%	0.00%	0.00%	-1.06%	0.00%	952	\$ 29.11	\$ 2.31
Home Health Services	\$ 121,314	419	16	\$ 289.53	\$ 0.39	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	16	\$ 289.59	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 45,322	72	3	\$ 629.47	\$ 0.15	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 629.71	\$ 0.15
Inpatient-Other	\$ 15,900,377	7,025	274	\$ 2,263.40	\$ 51.67	0.92%	0.03%	0.00%	0.00%	0.00%	-0.86%	276	\$ 2,245.62	\$ 51.71
Inpatient-Psych	\$ 2,511,200	2,849	111	\$ 881.43	\$ 8.16	0.91%	0.03%	0.00%	3.07%	0.00%	0.00%	112	\$ 908.82	\$ 8.49
Lab/Radiology	\$ 6,328,747	92,512	3,608	\$ 68.41	\$ 20.57	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	3,622	\$ 68.39	\$ 20.64
Outpatient-ER	\$ 11,902,812	29,862	1,165	\$ 398.59	\$ 38.68	0.22%	0.01%	0.00%	0.00%	0.00%	-8.60%	1,167	\$ 364.29	\$ 35.43
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 20,211,222	51,649	2,014	\$ 391.32	\$ 65.68	0.23%	0.01%	0.00%	0.00%	-0.26%	0.00%	2,008	\$ 392.38	\$ 65.66
Pharmacy	\$ 36,717,355	516,941	20,160	\$ 71.03	\$ 119.32	0.00%	0.01%	-9.81%	0.00%	0.00%	0.00%	20,160	\$ 64.07	\$ 107.63
Physician-Anesthesia	\$ 1,300,445	366,885	14,308	\$ 3.54	\$ 4.23	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	14,335	\$ 3.55	\$ 4.24
Physician-Dental	\$ 155,493	3,581	140	\$ 43.42	\$ 0.51	0.03%	0.00%	0.00%	0.00%	-95.19%	0.00%	90	\$ 3.25	\$ 0.02
Physician-Evaluation & Management	\$ 12,125,202	228,620	8,916	\$ 53.04	\$ 39.40	0.23%	3.10%	0.00%	0.00%	0.00%	0.00%	8,935	\$ 54.68	\$ 40.72
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,690,455	319,687	12,467	\$ 14.67	\$ 15.24	0.24%	0.01%	-0.21%	0.00%	-0.18%	0.00%	12,484	\$ 14.63	\$ 15.22
Physician-Psych	\$ 1,369,339	17,115	667	\$ 80.01	\$ 4.45	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	669	\$ 80.00	\$ 4.46
Physician-Specialist	\$ 3,406,717	18,235	711	\$ 186.82	\$ 11.07	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	713	\$ 186.83	\$ 11.10
Physician-Vision	\$ 527,788	9,569	373	\$ 55.16	\$ 1.72	0.13%	0.00%	0.00%	0.00%	-64.22%	0.00%	107	\$ 68.82	\$ 0.61
Transportation/Emergency	\$ 847,154	5,154	201	\$ 164.37	\$ 2.75	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	202	\$ 164.30	\$ 2.76
Transportation/Non-emergency	\$ 2,820,111	38,319	1,494	\$ 73.60	\$ 9.16	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1,497	\$ 73.62	\$ 9.18
Gross Medical Total	\$ 142,135,428	8,553,829			\$ 461.92	0.24%	0.27%	-2.53%	0.06%	-0.40%	-0.84%			\$ 447.19

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	126,383
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 38,053	468	44	\$ 81.31	\$ 0.30	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	44.00	\$ 81.32	\$ 0.30
Case Management Services	\$ 60,938	14,586	1,385	\$ 4.18	\$ 0.48	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	1,386	\$ 4.18	\$ 0.48
Child EPSDT	\$ 1,583,649	79,384	7,537	\$ 19.95	\$ 12.53	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	7,570	\$ 19.95	\$ 12.59
Community Behavioral Health	\$ 261	13	1	\$ 20.08	\$ -	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 20.08	\$ -
DME/Supplies	\$ 311,346	2,685	255	\$ 115.96	\$ 2.46	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	257	\$ 115.97	\$ 2.48
Early Intervention Services	\$ 1,066,420	29,226	2,775	\$ 36.49	\$ 8.44	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,776	\$ 36.49	\$ 8.44
FQHC / RHC	\$ 363,362	10,719	1,018	\$ 33.90	\$ 2.88	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,022	\$ 33.90	\$ 2.89
Home Health Services	\$ 4,181	17	2	\$ 245.92	\$ 0.03	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 245.95	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 8,117,506	7,069	671	\$ 1,148.32	\$ 64.23	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	683	\$ 1,148.54	\$ 65.35
Inpatient-Other	\$ 18,140,329	13,918	1,322	\$ 1,303.37	\$ 143.53	1.72%	0.02%	0.00%	0.00%	0.00%	-0.24%	1,344	\$ 1,300.48	\$ 145.68
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 464,697	19,487	1,850	\$ 23.85	\$ 3.68	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,862	\$ 23.83	\$ 3.70
Outpatient-ER	\$ 2,025,066	10,518	999	\$ 192.53	\$ 16.02	0.42%	0.01%	0.00%	0.00%	0.00%	-11.35%	1,003	\$ 170.70	\$ 14.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,244,613	4,743	450	\$ 262.41	\$ 9.85	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	452	\$ 262.45	\$ 9.89
Pharmacy	\$ 2,278,974	44,976	4,270	\$ 50.67	\$ 18.03	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,270	\$ 46.33	\$ 16.49
Physician-Anesthesia	\$ 87,992	40,959	3,889	\$ 2.15	\$ 0.70	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,906	\$ 2.15	\$ 0.70
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 11,424,978	144,240	13,696	\$ 79.21	\$ 90.40	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	13,754	\$ 82.28	\$ 94.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,978,293	103,316	9,810	\$ 38.51	\$ 31.48	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	9,852	\$ 38.46	\$ 31.58
Physician-Psych	\$ 331	4	-	\$ 82.65	\$ -	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 82.67	\$ -
Physician-Specialist	\$ 512,106	3,285	312	\$ 155.89	\$ 4.05	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	313	\$ 155.92	\$ 4.07
Physician-Vision	\$ 127,334	750	71	\$ 169.78	\$ 1.01	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	72	\$ 169.99	\$ 1.01
Transportation/Emergency	\$ 112,780	487	46	\$ 231.58	\$ 0.89	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	47	\$ 231.62	\$ 0.90
Transportation/Non-emergency	\$ 210,540	465	44	\$ 452.77	\$ 1.67	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 450.23	\$ 1.67
Gross Medical Total	\$ 52,153,746	531,315			\$ 412.66	1.05%	0.86%	-0.38%	0.00%	0.00%	-0.52%			\$ 416.83

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	122,040
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,814	35	3	\$ 51.84	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00	\$ 51.84	\$ 0.01
Case Management Services	\$ 58,108	14,011	1,378	\$ 4.15	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,378	\$ 4.15	\$ 0.48
Child EPSDT	\$ 1,541,969	76,419	7,514	\$ 20.18	\$ 12.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,514	\$ 20.18	\$ 12.63
Community Behavioral Health	\$ 195	31	3	\$ 6.30	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 6.30	\$ -
DME/Supplies	\$ 291,894	2,425	238	\$ 120.37	\$ 2.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 120.37	\$ 2.39
Early Intervention Services	\$ 966,992	25,587	2,516	\$ 37.79	\$ 7.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,516	\$ 37.79	\$ 7.92
FQHC / RHC	\$ 772,874	23,742	2,335	\$ 32.55	\$ 6.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,335	\$ 32.55	\$ 6.33
Home Health Services	\$ 16,532	277	27	\$ 59.68	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 59.68	\$ 0.14
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 23,415,828	20,717	2,037	\$ 1,130.27	\$ 191.87	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2,037	\$ 1,130.70	\$ 191.94
Inpatient-Other	\$ 8,266,620	3,074	302	\$ 2,689.21	\$ 67.74	0.00%	0.04%	0.00%	0.00%	0.00%	-0.85%	302	\$ 2,667.35	\$ 67.19
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 450,565	14,801	1,455	\$ 30.44	\$ 3.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,455	\$ 30.44	\$ 3.69
Outpatient-ER	\$ 2,251,466	10,657	1,048	\$ 211.27	\$ 18.45	0.00%	0.00%	0.00%	0.00%	0.00%	-11.74%	1,048	\$ 186.46	\$ 16.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,349,385	5,246	516	\$ 257.22	\$ 11.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 257.22	\$ 11.06
Pharmacy	\$ 2,345,092	44,073	4,334	\$ 53.21	\$ 19.22	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,334	\$ 46.95	\$ 16.96
Physician-Anesthesia	\$ 114,340	63,492	6,243	\$ 1.80	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,243	\$ 1.80	\$ 0.94
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 12,256,686	148,773	14,629	\$ 82.39	\$ 100.43	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	14,629	\$ 84.22	\$ 102.67
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,330,708	91,006	8,948	\$ 36.60	\$ 27.29	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	8,948	\$ 36.49	\$ 27.21
Physician-Psych	\$ 90	1	-	\$ 90.15	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 90.15	\$ -
Physician-Specialist	\$ 667,461	3,832	377	\$ 174.18	\$ 5.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	377	\$ 174.18	\$ 5.47
Physician-Vision	\$ 53,628	864	85	\$ 62.07	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 62.07	\$ 0.44
Transportation/Emergency	\$ 131,388	417	41	\$ 315.08	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 315.08	\$ 1.08
Transportation/Non-emergency	\$ 125,391	2,420	238	\$ 51.81	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 51.81	\$ 1.03
Gross Medical Total	\$ 58,409,027	551,900			\$ 478.61	0.00%	0.49%	-0.49%	0.00%	0.00%	-0.57%			\$ 475.86

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	248,423
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 39,868	503	24	\$ 79.26	\$ 0.16	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	24.00	\$ 79.27	\$ 0.16
Case Management Services	\$ 119,046	28,597	1,381	\$ 4.16	\$ 0.48	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	1,382	\$ 4.16	\$ 0.48
Child EPSDT	\$ 3,125,618	155,803	7,526	\$ 20.06	\$ 12.58	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	7,543	\$ 20.06	\$ 12.61
Community Behavioral Health	\$ 456	44	2	\$ 10.37	\$ -	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 10.37	\$ -
DME/Supplies	\$ 603,239	5,110	247	\$ 118.05	\$ 2.43	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	248	\$ 118.05	\$ 2.44
Early Intervention Services	\$ 2,033,413	54,813	2,648	\$ 37.10	\$ 8.19	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,648	\$ 37.10	\$ 8.19
FQHC / RHC	\$ 1,136,236	34,461	1,665	\$ 32.97	\$ 4.57	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1,667	\$ 32.97	\$ 4.58
Home Health Services	\$ 20,713	294	14	\$ 70.45	\$ 0.08	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 70.52	\$ 0.08
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 31,533,334	27,786	1,342	\$ 1,134.86	\$ 126.93	0.44%	0.03%	0.00%	0.00%	0.00%	0.00%	1,348	\$ 1,135.30	\$ 127.54
Inpatient-Other	\$ 26,406,948	16,992	821	\$ 1,554.08	\$ 106.30	1.18%	0.02%	0.00%	0.00%	0.00%	-0.43%	832	\$ 1,544.32	\$ 107.12
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 915,262	34,288	1,656	\$ 26.69	\$ 3.68	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,662	\$ 26.67	\$ 3.70
Outpatient-ER	\$ 4,276,531	21,175	1,023	\$ 201.96	\$ 17.21	0.20%	0.01%	0.00%	0.00%	0.00%	-11.56%	1,025	\$ 178.62	\$ 15.26
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,593,998	9,989	483	\$ 259.69	\$ 10.44	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	483	\$ 259.71	\$ 10.46
Pharmacy	\$ 4,624,066	89,049	4,301	\$ 51.93	\$ 18.61	0.00%	0.01%	-10.19%	0.00%	0.00%	0.00%	4,301	\$ 46.64	\$ 16.72
Physician-Anesthesia	\$ 202,333	104,451	5,045	\$ 1.94	\$ 0.81	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	5,054	\$ 1.94	\$ 0.82
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 23,681,663	293,013	14,154	\$ 80.82	\$ 95.33	0.21%	3.03%	0.00%	0.00%	0.00%	0.00%	14,184	\$ 83.27	\$ 98.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,309,001	194,322	9,387	\$ 37.61	\$ 29.42	0.24%	0.01%	-0.21%	0.00%	0.00%	0.00%	9,408	\$ 37.54	\$ 29.43
Physician-Psych	\$ 421	5	-	\$ 84.15	\$ -	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 84.16	\$ -
Physician-Specialist	\$ 1,179,567	7,117	344	\$ 165.74	\$ 4.75	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	344	\$ 165.73	\$ 4.76
Physician-Vision	\$ 180,962	1,614	78	\$ 112.12	\$ 0.73	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 112.05	\$ 0.73
Transportation/Emergency	\$ 244,168	904	44	\$ 270.10	\$ 0.98	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	44	\$ 269.98	\$ 0.99
Transportation/Non-emergency	\$ 335,931	2,885	139	\$ 116.44	\$ 1.35	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 116.38	\$ 1.35
Gross Medical Total	\$ 110,562,773	1,083,215			\$ 445.06	0.50%	0.66%	-0.43%	0.00%	0.00%	-0.55%			\$ 445.83

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	1,500,398
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 337,986	9,138	73	\$ 36.99	\$ 0.23	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	73.00	\$ 36.99	\$ 0.23
Case Management Services	\$ 48,303	10,863	87	\$ 4.45	\$ 0.03	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	87	\$ 4.45	\$ 0.03
Child EPSDT	\$ 3,168,718	153,306	1,226	\$ 20.67	\$ 2.11	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,231	\$ 20.67	\$ 2.12
Community Behavioral Health	\$ 30,170,912	969,611	7,755	\$ 31.12	\$ 20.11	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	7,758	\$ 31.12	\$ 20.12
DME/Supplies	\$ 2,394,629	10,909	87	\$ 219.51	\$ 1.60	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	88	\$ 219.54	\$ 1.61
Early Intervention Services	\$ 3,672,297	92,218	738	\$ 39.82	\$ 2.45	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	738	\$ 39.83	\$ 2.45
FQHC / RHC	\$ 1,091,457	32,363	259	\$ 33.73	\$ 0.73	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	260	\$ 33.73	\$ 0.73
Home Health Services	\$ 21,808	120	1	\$ 181.73	\$ 0.01	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 181.76	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 12,011	10	-	\$ 1,201.15	\$ 0.01	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,201.37	\$ 0.01
Inpatient-Other	\$ 13,019,097	5,096	41	\$ 2,554.77	\$ 8.68	1.72%	0.02%	0.00%	0.00%	0.00%	-1.16%	41	\$ 2,525.61	\$ 8.73
Inpatient-Psych	\$ 3,463,614	4,707	38	\$ 735.84	\$ 2.31	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	38	\$ 735.98	\$ 2.35
Lab/Radiology	\$ 4,539,995	138,113	1,105	\$ 32.87	\$ 3.03	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,112	\$ 32.85	\$ 3.04
Outpatient-ER	\$ 14,424,287	57,943	463	\$ 248.94	\$ 9.61	0.42%	0.01%	0.00%	0.00%	0.00%	-11.55%	465	\$ 220.23	\$ 8.54
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,742,015	31,064	248	\$ 377.99	\$ 7.83	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	249	\$ 378.05	\$ 7.86
Pharmacy	\$ 33,567,031	492,540	3,939	\$ 68.15	\$ 22.37	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	3,939	\$ 62.59	\$ 20.55
Physician-Anesthesia	\$ 785,499	508,169	4,064	\$ 1.55	\$ 0.52	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,082	\$ 1.55	\$ 0.53
Physician-Dental	\$ 700	5	-	\$ 139.91	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 139.93	\$ -
Physician-Evaluation & Management	\$ 37,265,038	564,820	4,517	\$ 65.98	\$ 24.84	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,537	\$ 68.54	\$ 25.91
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,785,301	3,374,923	26,992	\$ 3.79	\$ 8.52	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	27,108	\$ 3.78	\$ 8.55
Physician-Psych	\$ 2,591,273	34,554	276	\$ 74.99	\$ 1.73	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	278	\$ 75.01	\$ 1.73
Physician-Specialist	\$ 3,012,588	18,472	148	\$ 163.09	\$ 2.01	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	148	\$ 163.11	\$ 2.02
Physician-Vision	\$ 5,082,150	38,083	305	\$ 133.45	\$ 3.39	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	306	\$ 133.14	\$ 3.39
Transportation/Emergency	\$ 571,463	2,795	22	\$ 204.46	\$ 0.38	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	23	\$ 204.49	\$ 0.38
Transportation/Non-emergency	\$ 1,623,179	3,805	30	\$ 426.59	\$ 1.08	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 424.19	\$ 1.08
Gross Medical Total	\$ 185,391,351	6,553,627			\$ 123.56	0.39%	0.79%	-1.47%	0.00%	0.00%	-0.99%			\$ 121.97

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	1,502,294
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 411,815	30,630	245	\$ 13.44	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245.00	\$ 13.44	\$ 0.27
Case Management Services	\$ 46,766	10,739	86	\$ 4.35	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.35	\$ 0.03
Child EPSDT	\$ 3,543,509	179,148	1,431	\$ 19.78	\$ 2.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,431	\$ 19.78	\$ 2.36
Community Behavioral Health	\$ 26,586,427	951,758	7,602	\$ 27.93	\$ 17.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,602	\$ 27.93	\$ 17.70
DME/Supplies	\$ 2,595,530	9,204	74	\$ 282.00	\$ 1.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 282.00	\$ 1.73
Early Intervention Services	\$ 3,499,165	87,568	699	\$ 39.96	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	699	\$ 39.96	\$ 2.33
FQHC / RHC	\$ 2,356,230	71,325	570	\$ 33.04	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 33.04	\$ 1.57
Home Health Services	\$ 18,159	122	1	\$ 148.85	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 148.85	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 3,966	1	-	\$ 3,965.91	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 3,967.43	\$ -
Inpatient-Other	\$ 14,001,543	5,089	41	\$ 2,751.33	\$ 9.32	0.00%	0.04%	0.00%	0.00%	0.00%	-2.26%	41	\$ 2,690.06	\$ 9.11
Inpatient-Psych	\$ 4,127,231	5,412	43	\$ 762.61	\$ 2.75	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	43	\$ 762.90	\$ 2.75
Lab/Radiology	\$ 4,329,940	86,874	694	\$ 49.84	\$ 2.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 49.84	\$ 2.88
Outpatient-ER	\$ 15,627,631	59,161	473	\$ 264.15	\$ 10.40	0.00%	0.00%	0.00%	0.00%	0.00%	-12.70%	473	\$ 230.61	\$ 9.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 12,073,022	31,802	254	\$ 379.63	\$ 8.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254	\$ 379.63	\$ 8.04
Pharmacy	\$ 33,831,452	488,875	3,905	\$ 69.20	\$ 22.52	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	3,905	\$ 62.39	\$ 20.30
Physician-Anesthesia	\$ 783,534	625,578	4,997	\$ 1.25	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,997	\$ 1.25	\$ 0.52
Physician-Dental	\$ 217	7	-	\$ 31.07	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 31.07	\$ -
Physician-Evaluation & Management	\$ 37,196,233	551,436	4,405	\$ 67.45	\$ 24.76	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	4,405	\$ 68.96	\$ 25.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,282,804	2,092,967	16,718	\$ 5.87	\$ 8.18	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	16,718	\$ 5.85	\$ 8.15
Physician-Psych	\$ 3,038,781	40,161	321	\$ 75.66	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	321	\$ 75.66	\$ 2.02
Physician-Specialist	\$ 3,103,243	19,540	156	\$ 158.81	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156	\$ 158.81	\$ 2.07
Physician-Vision	\$ 3,193,358	66,232	529	\$ 48.21	\$ 2.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 48.21	\$ 2.13
Transportation/Emergency	\$ 531,669	2,611	21	\$ 203.63	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 203.63	\$ 0.35
Transportation/Non-emergency	\$ 815,419	16,411	131	\$ 49.69	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 49.69	\$ 0.54
Gross Medical Total	\$ 183,997,645	5,432,651			\$ 122.48	0.00%	0.45%	-1.82%	0.00%	0.00%	-1.27%			\$ 119.26

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	3,002,692
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 749,801	39,768	159	\$ 18.85	\$ 0.25	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	159.00	\$ 18.86	\$ 0.25
Case Management Services	\$ 95,069	21,602	86	\$ 4.40	\$ 0.03	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.40	\$ 0.03
Child EPSDT	\$ 6,712,227	332,454	1,329	\$ 20.19	\$ 2.24	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	1,331	\$ 20.19	\$ 2.24
Community Behavioral Health	\$ 56,757,339	1,921,369	7,679	\$ 29.54	\$ 18.90	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	7,680	\$ 29.54	\$ 18.91
DME/Supplies	\$ 4,990,159	20,113	80	\$ 248.11	\$ 1.66	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	81	\$ 248.02	\$ 1.67
Early Intervention Services	\$ 7,171,463	179,786	718	\$ 39.89	\$ 2.39	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	719	\$ 39.89	\$ 2.39
FQHC / RHC	\$ 3,447,687	103,688	414	\$ 33.25	\$ 1.15	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	415	\$ 33.25	\$ 1.15
Home Health Services	\$ 39,967	242	1	\$ 165.15	\$ 0.01	0.36%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 165.22	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 15,977	11	-	\$ 1,452.49	\$ 0.01	1.29%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,448.95	\$ 0.01
Inpatient-Other	\$ 27,020,641	10,185	41	\$ 2,652.98	\$ 9.00	0.83%	0.03%	0.00%	0.00%	0.00%	-1.73%	41	\$ 2,607.08	\$ 8.92
Inpatient-Psych	\$ 7,590,845	10,119	40	\$ 750.16	\$ 2.53	0.79%	0.03%	0.00%	0.00%	0.00%	0.00%	41	\$ 750.26	\$ 2.55
Lab/Radiology	\$ 8,869,936	224,987	899	\$ 39.42	\$ 2.95	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	903	\$ 39.38	\$ 2.96
Outpatient-ER	\$ 30,051,918	117,104	468	\$ 256.63	\$ 10.01	0.20%	0.01%	0.00%	0.00%	0.00%	-12.14%	469	\$ 225.46	\$ 8.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 23,815,037	62,866	251	\$ 378.82	\$ 7.93	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	252	\$ 378.85	\$ 7.95
Pharmacy	\$ 67,398,483	981,415	3,922	\$ 68.67	\$ 22.45	0.00%	0.01%	-9.01%	0.00%	0.00%	0.00%	3,922	\$ 62.49	\$ 20.42
Physician-Anesthesia	\$ 1,569,033	1,133,747	4,531	\$ 1.38	\$ 0.52	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	4,540	\$ 1.38	\$ 0.52
Physician-Dental	\$ 917	12	-	\$ 76.42	\$ -	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 76.54	\$ -
Physician-Evaluation & Management	\$ 74,461,271	1,116,256	4,461	\$ 66.71	\$ 24.80	0.22%	3.06%	0.00%	0.00%	0.00%	0.00%	4,471	\$ 68.74	\$ 25.61
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 25,068,105	5,467,890	21,852	\$ 4.58	\$ 8.35	0.22%	0.01%	-0.21%	0.00%	0.00%	0.00%	21,910	\$ 4.57	\$ 8.35
Physician-Psych	\$ 5,630,054	74,715	299	\$ 75.35	\$ 1.88	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	299	\$ 75.36	\$ 1.88
Physician-Specialist	\$ 6,115,831	38,012	152	\$ 160.89	\$ 2.04	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	152	\$ 160.91	\$ 2.04
Physician-Vision	\$ 8,275,508	104,315	417	\$ 79.33	\$ 2.76	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	418	\$ 79.31	\$ 2.76
Transportation/Emergency	\$ 1,103,131	5,406	22	\$ 204.06	\$ 0.37	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	22	\$ 204.07	\$ 0.37
Transportation/Non-emergency	\$ 2,438,598	20,216	81	\$ 120.63	\$ 0.81	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 120.55	\$ 0.81
Gross Medical Total	\$ 369,388,997	11,986,278			\$ 123.02	0.20%	0.62%	-1.65%	0.00%	0.00%	-1.13%			\$ 120.62

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	228,379
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,199,482	2,030,593	106,696	\$ 1.08	\$ 9.63	0.04%	0.01%	0.00%	-0.06%	0.00%	0.00%	106,741.00	\$ 1.08	\$ 9.63
Case Management Services	\$ 9,365	1,462	77	\$ 6.41	\$ 0.04	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	77	\$ 6.41	\$ 0.04
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,146,021	33,725	1,772	\$ 93.28	\$ 13.78	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	1,773	\$ 93.30	\$ 13.78
DME/Supplies	\$ 849,280	4,764	250	\$ 178.27	\$ 3.72	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	252	\$ 178.30	\$ 3.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 268,695	9,984	525	\$ 26.91	\$ 1.18	0.43%	0.01%	0.00%	0.00%	-0.01%	0.00%	527	\$ 26.92	\$ 1.18
Home Health Services	\$ 91,828	251	13	\$ 365.85	\$ 0.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	13	\$ 365.90	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,369	10	1	\$ 736.93	\$ 0.03	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 737.06	\$ 0.03
Inpatient-Other	\$ 8,809,946	4,310	226	\$ 2,044.07	\$ 38.58	1.72%	0.02%	0.00%	0.01%	0.00%	-0.99%	230	\$ 2,024.40	\$ 38.86
Inpatient-Psych	\$ 1,250,519	1,308	69	\$ 956.05	\$ 5.48	1.72%	0.02%	0.00%	0.93%	0.00%	0.00%	69	\$ 982.14	\$ 5.62
Lab/Radiology	\$ 6,214,701	78,621	4,131	\$ 79.05	\$ 27.21	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	4,158	\$ 79.05	\$ 27.39
Outpatient-ER	\$ 8,112,980	20,027	1,052	\$ 405.10	\$ 35.52	0.42%	0.01%	0.00%	0.00%	0.00%	-6.19%	1,057	\$ 380.07	\$ 33.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,872,215	15,430	811	\$ 575.00	\$ 38.85	0.42%	0.01%	0.00%	0.00%	-0.03%	0.00%	814	\$ 575.23	\$ 39.01
Pharmacy	\$ 19,952,347	291,698	15,327	\$ 68.40	\$ 87.37	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	15,327	\$ 62.02	\$ 79.21
Physician-Anesthesia	\$ 957,439	898,464	47,209	\$ 1.07	\$ 4.19	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	47,412	\$ 1.07	\$ 4.21
Physician-Dental	\$ 63,684	949	50	\$ 67.11	\$ 0.28	0.43%	0.01%	0.00%	0.00%	-91.39%	0.00%	43	\$ 6.68	\$ 0.02
Physician-Evaluation & Management	\$ 9,627,421	157,756	8,289	\$ 61.03	\$ 42.16	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	8,324	\$ 63.40	\$ 43.98
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,992,997	406,649	21,367	\$ 9.82	\$ 17.48	0.43%	0.01%	-0.12%	0.00%	-0.18%	0.00%	21,450	\$ 9.80	\$ 17.51
Physician-Psych	\$ 746,874	9,607	505	\$ 77.74	\$ 3.27	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	507	\$ 77.76	\$ 3.28
Physician-Specialist	\$ 2,490,418	12,153	639	\$ 204.92	\$ 10.90	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	641	\$ 204.95	\$ 10.95
Physician-Vision	\$ 627,513	5,733	301	\$ 109.46	\$ 2.75	0.24%	0.01%	0.00%	0.00%	-45.51%	0.00%	91	\$ 198.28	\$ 1.50
Transportation/Emergency	\$ 368,016	2,130	112	\$ 172.78	\$ 1.61	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	113	\$ 172.80	\$ 1.62
Transportation/Non-emergency	\$ 868,614	11,197	588	\$ 77.58	\$ 3.80	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	592	\$ 77.50	\$ 3.82
Gross Medical Total	\$ 79,527,726	3,996,821			\$ 348.23	0.48%	0.48%	-2.33%	0.01%	-0.45%	-0.76%			\$ 339.29

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	207,715
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,699,700	3,162,621	182,709	\$ 1.17	\$ 17.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182,709.00	\$ 1.17	\$ 17.81
Case Management Services	\$ 10,557	1,875	108	\$ 5.63	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 5.63	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,351,304	23,758	1,373	\$ 98.97	\$ 11.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,373	\$ 98.97	\$ 11.32
DME/Supplies	\$ 811,766	4,199	243	\$ 193.32	\$ 3.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243	\$ 193.32	\$ 3.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 567,533	18,530	1,071	\$ 30.63	\$ 2.73	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,070	\$ 30.63	\$ 2.73
Home Health Services	\$ 97,591	378	22	\$ 258.18	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 258.18	\$ 0.47
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 25,999	25	1	\$ 1,039.97	\$ 0.13	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,040.37	\$ 0.13
Inpatient-Other	\$ 8,599,715	4,216	244	\$ 2,039.78	\$ 41.40	0.00%	0.04%	0.00%	0.00%	0.00%	-1.03%	244	\$ 2,019.51	\$ 40.99
Inpatient-Psych	\$ 988,742	1,069	62	\$ 924.92	\$ 4.76	0.00%	0.04%	0.00%	4.34%	0.00%	0.00%	62	\$ 965.46	\$ 4.97
Lab/Radiology	\$ 5,438,371	63,015	3,640	\$ 86.30	\$ 26.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,640	\$ 86.30	\$ 26.18
Outpatient-ER	\$ 7,643,725	17,786	1,028	\$ 429.76	\$ 36.80	0.00%	0.00%	0.00%	0.00%	0.00%	-6.52%	1,028	\$ 401.72	\$ 34.40
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,966,679	14,700	849	\$ 541.95	\$ 38.35	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	848	\$ 542.55	\$ 38.33
Pharmacy	\$ 19,040,952	258,482	14,933	\$ 73.66	\$ 91.67	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	14,933	\$ 66.13	\$ 82.29
Physician-Anesthesia	\$ 931,391	1,009,006	58,292	\$ 0.92	\$ 4.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,292	\$ 0.92	\$ 4.48
Physician-Dental	\$ 310,232	5,352	309	\$ 57.97	\$ 1.49	0.00%	0.00%	0.00%	0.00%	-93.02%	0.00%	276	\$ 4.53	\$ 0.10
Physician-Evaluation & Management	\$ 8,977,947	147,138	8,500	\$ 61.02	\$ 43.22	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	8,500	\$ 62.38	\$ 44.18
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,374,700	349,890	20,214	\$ 9.65	\$ 16.25	0.00%	0.00%	-0.31%	0.00%	-0.21%	0.00%	20,187	\$ 9.61	\$ 16.16
Physician-Psych	\$ 743,766	8,607	497	\$ 86.41	\$ 3.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	497	\$ 86.41	\$ 3.58
Physician-Specialist	\$ 2,214,986	10,667	616	\$ 207.65	\$ 10.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	616	\$ 207.65	\$ 10.66
Physician-Vision	\$ 397,572	8,911	515	\$ 44.62	\$ 1.91	0.00%	0.00%	0.00%	0.00%	-83.34%	0.00%	182	\$ 21.01	\$ 0.32
Transportation/Emergency	\$ 355,478	1,917	111	\$ 185.43	\$ 1.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 185.43	\$ 1.71
Transportation/Non-emergency	\$ 2,469,693	40,806	2,357	\$ 60.52	\$ 11.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,357	\$ 60.52	\$ 11.89
Gross Medical Total	\$ 77,018,400	5,152,948			\$ 370.79	0.00%	0.26%	-2.54%	0.06%	-0.84%	-0.79%			\$ 356.67

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	436,094
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,899,182	5,193,214	142,902	\$ 1.14	\$ 13.53	0.02%	0.01%	0.00%	-0.02%	0.00%	0.00%	142,926.00	\$ 1.14	\$ 13.53
Case Management Services	\$ 19,922	3,337	92	\$ 5.97	\$ 0.05	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	92	\$ 5.97	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,497,325	57,483	1,582	\$ 95.63	\$ 12.61	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	1,582	\$ 95.64	\$ 12.61
DME/Supplies	\$ 1,661,047	8,963	247	\$ 185.32	\$ 3.81	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	247	\$ 185.31	\$ 3.82
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 836,228	28,514	785	\$ 29.33	\$ 1.92	0.14%	0.00%	0.00%	0.00%	-0.03%	0.00%	786	\$ 29.32	\$ 1.92
Home Health Services	\$ 189,419	629	17	\$ 301.14	\$ 0.43	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	17	\$ 301.33	\$ 0.44
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 33,369	35	1	\$ 953.39	\$ 0.08	0.38%	0.03%	0.00%	0.00%	0.00%	0.00%	1	\$ 952.65	\$ 0.08
Inpatient-Other	\$ 17,409,661	8,526	235	\$ 2,041.95	\$ 39.92	0.87%	0.03%	0.00%	0.01%	0.00%	-1.01%	237	\$ 2,022.01	\$ 39.88
Inpatient-Psych	\$ 2,239,260	2,377	65	\$ 942.05	\$ 5.13	0.96%	0.03%	0.00%	2.43%	0.00%	0.00%	65	\$ 974.64	\$ 5.31
Lab/Radiology	\$ 11,653,072	141,636	3,897	\$ 82.27	\$ 26.72	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	3,912	\$ 82.27	\$ 26.82
Outpatient-ER	\$ 15,756,706	37,813	1,041	\$ 416.70	\$ 36.13	0.22%	0.01%	0.00%	0.00%	0.00%	-6.35%	1,043	\$ 390.23	\$ 33.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 16,838,894	30,130	829	\$ 558.87	\$ 38.61	0.22%	0.01%	0.00%	0.00%	-0.04%	0.00%	830	\$ 559.33	\$ 38.69
Pharmacy	\$ 38,993,299	550,180	15,139	\$ 70.87	\$ 89.41	0.00%	0.01%	-9.78%	0.00%	0.00%	0.00%	15,139	\$ 63.95	\$ 80.68
Physician-Anesthesia	\$ 1,888,830	1,907,470	52,488	\$ 0.99	\$ 4.33	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	52,594	\$ 0.99	\$ 4.34
Physician-Dental	\$ 373,916	6,301	173	\$ 59.34	\$ 0.86	0.07%	0.00%	0.00%	0.00%	-92.74%	0.00%	154	\$ 4.84	\$ 0.06
Physician-Evaluation & Management	\$ 18,605,369	304,894	8,390	\$ 61.02	\$ 42.66	0.22%	3.09%	0.00%	-0.01%	0.00%	0.00%	8,408	\$ 62.91	\$ 44.08
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,367,697	756,539	20,818	\$ 9.74	\$ 16.89	0.23%	0.01%	-0.21%	0.00%	-0.19%	0.00%	20,848	\$ 9.71	\$ 16.87
Physician-Psych	\$ 1,490,640	18,214	501	\$ 81.84	\$ 3.42	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	502	\$ 81.84	\$ 3.43
Physician-Specialist	\$ 4,705,403	22,820	628	\$ 206.20	\$ 10.79	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	629	\$ 206.21	\$ 10.82
Physician-Vision	\$ 1,025,084	14,644	403	\$ 70.00	\$ 2.35	0.15%	0.01%	0.00%	0.00%	-60.16%	0.00%	134	\$ 83.78	\$ 0.94
Transportation/Emergency	\$ 723,495	4,047	111	\$ 178.77	\$ 1.66	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	112	\$ 178.77	\$ 1.66
Transportation/Non-emergency	\$ 3,338,307	52,003	1,431	\$ 64.19	\$ 7.66	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1,433	\$ 64.20	\$ 7.67
Gross Medical Total	\$ 156,546,126	9,149,769			\$ 358.97	0.24%	0.38%	-2.43%	0.03%	-0.64%	-0.77%			\$ 347.57

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	42,839
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,392	276	77	\$ 41.27	\$ 0.27	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	77.00	\$ 41.28	\$ 0.27
Case Management Services	\$ 193,200	50,232	14,071	\$ 3.85	\$ 4.51	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	14,077	\$ 3.85	\$ 4.51
Child EPSDT	\$ 267,363	17,440	4,885	\$ 15.33	\$ 6.24	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,906	\$ 15.33	\$ 6.27
Community Behavioral Health	\$ 35,261	202	57	\$ 174.56	\$ 0.82	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	57	\$ 174.59	\$ 0.82
DME/Supplies	\$ 128,171	908	254	\$ 141.16	\$ 2.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	256	\$ 141.18	\$ 3.01
Early Intervention Services	\$ 429,047	10,049	2,815	\$ 42.70	\$ 10.02	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,816	\$ 42.70	\$ 10.02
FQHC / RHC	\$ 36,905	815	228	\$ 45.28	\$ 0.86	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	229	\$ 45.29	\$ 0.87
Home Health Services	\$ 22,437	88	25	\$ 254.96	\$ 0.52	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	25	\$ 255.00	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,857,089	2,630	737	\$ 1,086.35	\$ 66.69	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	749	\$ 1,086.55	\$ 67.85
Inpatient-Other	\$ 5,695,999	5,522	1,547	\$ 1,031.51	\$ 132.96	1.72%	0.02%	0.00%	0.00%	0.00%	-0.08%	1,573	\$ 1,030.84	\$ 135.16
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 167,756	7,890	2,210	\$ 21.26	\$ 3.92	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	2,225	\$ 21.25	\$ 3.94
Outpatient-ER	\$ 671,163	3,855	1,080	\$ 174.10	\$ 15.67	0.42%	0.01%	0.00%	0.00%	0.00%	-15.20%	1,084	\$ 147.66	\$ 13.34
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 515,260	1,557	436	\$ 330.93	\$ 12.03	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	438	\$ 330.98	\$ 12.08
Pharmacy	\$ 743,854	16,200	4,538	\$ 45.92	\$ 17.36	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,538	\$ 41.99	\$ 15.88
Physician-Anesthesia	\$ 38,203	7,482	2,096	\$ 5.11	\$ 0.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,105	\$ 5.11	\$ 0.90
Physician-Dental	\$ 83	4	1	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 4,083,585	52,918	14,823	\$ 77.17	\$ 95.32	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,887	\$ 80.17	\$ 99.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 573,843	37,107	10,394	\$ 15.46	\$ 13.40	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,439	\$ 15.45	\$ 13.44
Physician-Psych	\$ 75	1	-	\$ 74.86	\$ -	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 74.86	\$ -
Physician-Specialist	\$ 244,858	1,505	422	\$ 162.70	\$ 5.72	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	423	\$ 162.72	\$ 5.74
Physician-Vision	\$ 58,699	512	143	\$ 114.65	\$ 1.37	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	144	\$ 114.38	\$ 1.37
Transportation/Emergency	\$ 85,400	394	110	\$ 216.75	\$ 1.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	111	\$ 216.78	\$ 2.01
Transportation/Non-emergency	\$ 287,672	344	96	\$ 836.25	\$ 6.72	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 831.55	\$ 6.72
Gross Medical Total	\$ 17,147,315	217,931			\$ 400.27	1.04%	0.93%	-0.37%	0.00%	0.00%	-0.62%			\$ 404.19

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	42,254
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,397	19	5	\$ 73.54	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00	\$ 73.54	\$ 0.03
Case Management Services	\$ 181,555	46,923	13,326	\$ 3.87	\$ 4.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,326	\$ 3.87	\$ 4.30
Child EPSDT	\$ 249,880	16,003	4,545	\$ 15.61	\$ 5.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,545	\$ 15.61	\$ 5.91
Community Behavioral Health	\$ 16,216	137	39	\$ 118.37	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 118.37	\$ 0.38
DME/Supplies	\$ 111,428	800	227	\$ 139.29	\$ 2.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 139.29	\$ 2.64
Early Intervention Services	\$ 385,284	8,974	2,549	\$ 42.93	\$ 9.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,549	\$ 42.93	\$ 9.12
FQHC / RHC	\$ 149,715	3,688	1,047	\$ 40.60	\$ 3.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,047	\$ 40.60	\$ 3.54
Home Health Services	\$ 16,295	69	20	\$ 236.16	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 236.16	\$ 0.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 12,619,255	10,438	2,964	\$ 1,208.97	\$ 298.65	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2,964	\$ 1,209.43	\$ 298.77
Inpatient-Other	\$ 1,636,889	818	232	\$ 2,001.09	\$ 38.74	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	232	\$ 2,001.85	\$ 38.75
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 165,766	4,955	1,407	\$ 33.45	\$ 3.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,407	\$ 33.45	\$ 3.92
Outpatient-ER	\$ 752,984	3,623	1,029	\$ 207.83	\$ 17.82	0.00%	0.00%	0.00%	0.00%	0.00%	-12.31%	1,029	\$ 182.25	\$ 15.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 648,347	1,701	483	\$ 381.16	\$ 15.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	483	\$ 381.16	\$ 15.34
Pharmacy	\$ 708,001	14,858	4,220	\$ 47.65	\$ 16.76	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,220	\$ 42.05	\$ 14.79
Physician-Anesthesia	\$ 44,909	18,252	5,184	\$ 2.46	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,184	\$ 2.46	\$ 1.06
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,509,266	55,823	15,854	\$ 80.78	\$ 106.72	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,854	\$ 82.58	\$ 109.10
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 572,235	35,501	10,082	\$ 16.12	\$ 13.54	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,082	\$ 16.07	\$ 13.50
Physician-Psych	\$ 261	3	1	\$ 86.85	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 86.85	\$ 0.01
Physician-Specialist	\$ 336,587	2,007	570	\$ 167.71	\$ 7.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 167.71	\$ 7.97
Physician-Vision	\$ 37,243	703	200	\$ 52.98	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 52.98	\$ 0.88
Transportation/Emergency	\$ 83,034	308	87	\$ 269.59	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 269.59	\$ 1.97
Transportation/Non-emergency	\$ 33,668	431	122	\$ 78.11	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 78.11	\$ 0.80
Gross Medical Total	\$ 23,260,216	226,034			\$ 550.49	0.00%	0.46%	-0.36%	0.00%	0.00%	-0.40%			\$ 548.79

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	85,093
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,789	295	42	\$ 43.35	\$ 0.15	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	42.00	\$ 43.36	\$ 0.15
Case Management Services	\$ 374,755	97,155	13,701	\$ 3.86	\$ 4.40	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	13,704	\$ 3.86	\$ 4.41
Child EPSDT	\$ 517,243	33,443	4,716	\$ 15.47	\$ 6.08	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	4,727	\$ 15.47	\$ 6.09
Community Behavioral Health	\$ 51,478	339	48	\$ 151.85	\$ 0.60	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 151.87	\$ 0.61
DME/Supplies	\$ 239,600	1,708	241	\$ 140.28	\$ 2.82	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	242	\$ 140.30	\$ 2.83
Early Intervention Services	\$ 814,331	19,023	2,683	\$ 42.81	\$ 9.57	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,683	\$ 42.81	\$ 9.57
FQHC / RHC	\$ 186,620	4,503	635	\$ 41.44	\$ 2.19	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	636	\$ 41.45	\$ 2.20
Home Health Services	\$ 38,732	157	22	\$ 246.70	\$ 0.46	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	22	\$ 246.75	\$ 0.46
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 15,476,345	13,068	1,843	\$ 1,184.29	\$ 181.88	0.32%	0.03%	0.00%	0.00%	0.00%	0.00%	1,849	\$ 1,184.36	\$ 182.52
Inpatient-Other	\$ 7,332,888	6,340	894	\$ 1,156.61	\$ 86.17	1.34%	0.02%	0.00%	0.00%	0.00%	-0.07%	907	\$ 1,154.27	\$ 87.29
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 333,522	12,845	1,811	\$ 25.97	\$ 3.92	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,819	\$ 25.94	\$ 3.93
Outpatient-ER	\$ 1,424,147	7,478	1,055	\$ 190.44	\$ 16.74	0.20%	0.01%	0.00%	0.00%	0.00%	-13.68%	1,057	\$ 164.38	\$ 14.48
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,163,607	3,258	459	\$ 357.15	\$ 13.67	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	460	\$ 357.12	\$ 13.70
Pharmacy	\$ 1,451,855	31,058	4,380	\$ 46.75	\$ 17.06	0.00%	0.01%	-10.13%	0.00%	0.00%	0.00%	4,380	\$ 42.02	\$ 15.34
Physician-Anesthesia	\$ 83,113	25,734	3,629	\$ 3.23	\$ 0.98	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	3,634	\$ 3.23	\$ 0.98
Physician-Dental	\$ 83	4	1	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 8,592,851	108,741	15,335	\$ 79.02	\$ 100.98	0.20%	3.02%	0.00%	0.00%	0.00%	0.00%	15,367	\$ 81.40	\$ 104.24
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,146,078	72,608	10,239	\$ 15.78	\$ 13.47	0.22%	0.01%	-0.22%	0.00%	0.00%	0.00%	10,262	\$ 15.75	\$ 13.47
Physician-Psych	\$ 335	4	1	\$ 83.85	\$ -	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 83.84	\$ -
Physician-Specialist	\$ 581,445	3,512	495	\$ 165.56	\$ 6.83	0.18%	0.01%	0.00%	0.00%	0.00%	0.00%	496	\$ 165.56	\$ 6.85
Physician-Vision	\$ 95,942	1,215	171	\$ 78.96	\$ 1.13	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 78.92	\$ 1.13
Transportation/Emergency	\$ 168,434	702	99	\$ 239.93	\$ 1.98	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	99	\$ 239.87	\$ 1.99
Transportation/Non-emergency	\$ 321,339	775	109	\$ 414.63	\$ 3.78	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 413.76	\$ 3.78
Gross Medical Total	\$ 40,407,531	443,965			\$ 474.86	0.44%	0.66%	-0.37%	0.00%	0.00%	-0.49%			\$ 475.99

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Child
Member Months:	569,421
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 167,259	3,568	75	\$ 46.88	\$ 0.29	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	75.00	\$ 46.88	\$ 0.29
Case Management Services	\$ 241,570	80,843	1,704	\$ 2.99	\$ 0.42	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	1,704	\$ 2.99	\$ 0.42
Child EPSDT	\$ 344,572	75,103	1,583	\$ 4.59	\$ 0.61	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,590	\$ 4.59	\$ 0.61
Community Behavioral Health	\$ 35,569,841	762,070	16,060	\$ 46.68	\$ 62.47	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	16,067	\$ 46.68	\$ 62.50
DME/Supplies	\$ 1,117,121	6,696	141	\$ 166.83	\$ 1.96	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	142	\$ 166.86	\$ 1.98
Early Intervention Services	\$ 1,396,298	31,748	669	\$ 43.98	\$ 2.45	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	669	\$ 43.99	\$ 2.45
FQHC / RHC	\$ 209,118	5,636	119	\$ 37.10	\$ 0.37	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	119	\$ 37.11	\$ 0.37
Home Health Services	\$ 12,013	52	1	\$ 231.02	\$ 0.02	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 231.05	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 6,014	3	-	\$ 2,004.76	\$ 0.01	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 2,005.13	\$ 0.01
Inpatient-Other	\$ 4,865,803	2,228	47	\$ 2,183.93	\$ 8.55	1.72%	0.02%	0.00%	0.00%	0.00%	-1.35%	48	\$ 2,154.77	\$ 8.58
Inpatient-Psych	\$ 2,882,324	3,068	65	\$ 939.48	\$ 5.06	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	66	\$ 939.65	\$ 5.15
Lab/Radiology	\$ 2,231,863	73,476	1,548	\$ 30.38	\$ 3.92	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,559	\$ 30.36	\$ 3.94
Outpatient-ER	\$ 5,985,143	26,630	561	\$ 224.75	\$ 10.51	0.42%	0.01%	0.00%	0.00%	0.00%	-15.11%	564	\$ 190.83	\$ 8.96
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,815,870	12,724	268	\$ 457.08	\$ 10.21	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	269	\$ 457.15	\$ 10.26
Pharmacy	\$ 19,462,138	304,252	6,412	\$ 63.97	\$ 34.18	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	6,412	\$ 58.75	\$ 31.39
Physician-Anesthesia	\$ 336,741	80,053	1,687	\$ 4.21	\$ 0.59	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,694	\$ 4.21	\$ 0.59
Physician-Dental	\$ 147	7	-	\$ 21.00	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 21.00	\$ -
Physician-Evaluation & Management	\$ 14,955,336	226,716	4,778	\$ 65.97	\$ 26.26	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,798	\$ 68.53	\$ 27.40
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,972,109	169,567	3,573	\$ 17.53	\$ 5.22	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	3,589	\$ 17.51	\$ 5.24
Physician-Psych	\$ 2,524,783	33,521	706	\$ 75.32	\$ 4.43	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	709	\$ 75.33	\$ 4.45
Physician-Specialist	\$ 1,531,486	8,365	176	\$ 183.08	\$ 2.69	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	177	\$ 183.11	\$ 2.70
Physician-Vision	\$ 911,929	7,496	158	\$ 121.66	\$ 1.60	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	159	\$ 121.38	\$ 1.60
Transportation/Emergency	\$ 393,706	2,270	48	\$ 173.44	\$ 0.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 173.46	\$ 0.70
Transportation/Non-emergency	\$ 2,818,378	6,312	133	\$ 446.51	\$ 4.95	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 444.00	\$ 4.95
Gross Medical Total	\$ 106,751,560	1,922,403			\$ 187.47	0.31%	0.56%	-1.48%	0.00%	0.00%	-0.92%			\$ 184.58

Notes:

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Child
Member Months:	565,476
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 213,886	55,534	1,178	\$ 3.85	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,178.00	\$ 3.85	\$ 0.38
Case Management Services	\$ 198,567	65,317	1,386	\$ 3.04	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,386	\$ 3.04	\$ 0.35
Child EPSDT	\$ 295,211	80,233	1,703	\$ 3.68	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,703	\$ 3.68	\$ 0.52
Community Behavioral Health	\$ 32,422,048	710,609	15,080	\$ 45.63	\$ 57.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,080	\$ 45.63	\$ 57.34
DME/Supplies	\$ 1,333,396	6,187	131	\$ 215.52	\$ 2.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 215.52	\$ 2.36
Early Intervention Services	\$ 1,666,021	38,044	807	\$ 43.79	\$ 2.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	807	\$ 43.79	\$ 2.95
FQHC / RHC	\$ 926,236	28,717	609	\$ 32.25	\$ 1.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	609	\$ 32.25	\$ 1.64
Home Health Services	\$ 29,846	119	3	\$ 250.81	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 250.81	\$ 0.05
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,467	4	-	\$ 616.67	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 616.91	\$ -
Inpatient-Other	\$ 6,894,819	2,340	50	\$ 2,946.50	\$ 12.19	0.00%	0.04%	0.00%	0.00%	0.00%	-0.75%	50	\$ 2,925.44	\$ 12.11
Inpatient-Psych	\$ 2,917,632	3,321	70	\$ 878.54	\$ 5.16	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	70	\$ 878.88	\$ 5.16
Lab/Radiology	\$ 2,069,889	42,001	891	\$ 49.28	\$ 3.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	891	\$ 49.28	\$ 3.66
Outpatient-ER	\$ 6,627,452	26,469	562	\$ 250.39	\$ 11.72	0.00%	0.00%	0.00%	0.00%	0.00%	-13.99%	562	\$ 215.35	\$ 10.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,994,461	13,188	280	\$ 454.54	\$ 10.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 454.54	\$ 10.60
Pharmacy	\$ 21,987,233	300,074	6,368	\$ 73.27	\$ 38.88	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	6,368	\$ 66.06	\$ 35.05
Physician-Anesthesia	\$ 365,702	194,866	4,135	\$ 1.88	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,135	\$ 1.88	\$ 0.65
Physician-Dental	\$ 131	5	-	\$ 26.19	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 26.19	\$ -
Physician-Evaluation & Management	\$ 14,588,871	213,143	4,523	\$ 68.45	\$ 25.80	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	4,523	\$ 69.97	\$ 26.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,269,314	253,161	5,372	\$ 12.91	\$ 5.78	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	5,372	\$ 12.87	\$ 5.76
Physician-Psych	\$ 3,000,683	35,753	759	\$ 83.93	\$ 5.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	759	\$ 83.93	\$ 5.31
Physician-Specialist	\$ 1,580,793	8,899	189	\$ 177.64	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 177.64	\$ 2.80
Physician-Vision	\$ 1,288,552	31,948	678	\$ 40.33	\$ 2.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	678	\$ 40.33	\$ 2.28
Transportation/Emergency	\$ 379,978	1,746	37	\$ 217.63	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 217.63	\$ 0.67
Transportation/Non-emergency	\$ 452,099	8,195	174	\$ 55.17	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 55.17	\$ 0.80
Gross Medical Total	\$ 108,505,288	2,119,872			\$ 191.88	0.00%	0.30%	-2.00%	0.00%	0.00%	-0.92%			\$ 186.88

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Child
Member Months:	1,134,897
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 381,145	59,102	625	\$ 6.45	\$ 0.34	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	625.00	\$ 6.45	\$ 0.34
Case Management Services	\$ 440,137	146,160	1,545	\$ 3.01	\$ 0.39	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	1,546	\$ 3.01	\$ 0.39
Child EPSDT	\$ 639,784	155,335	1,642	\$ 4.12	\$ 0.56	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	1,646	\$ 4.12	\$ 0.57
Community Behavioral Health	\$ 67,991,889	1,472,679	15,572	\$ 46.17	\$ 59.91	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	15,575	\$ 46.17	\$ 59.93
DME/Supplies	\$ 2,450,517	12,883	136	\$ 190.21	\$ 2.16	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	137	\$ 190.15	\$ 2.17
Early Intervention Services	\$ 3,062,319	69,792	738	\$ 43.88	\$ 2.70	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	738	\$ 43.88	\$ 2.70
FQHC / RHC	\$ 1,135,354	34,353	363	\$ 33.05	\$ 1.00	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	363	\$ 33.05	\$ 1.00
Home Health Services	\$ 41,859	171	2	\$ 244.79	\$ 0.04	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 244.77	\$ 0.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 8,481	7	-	\$ 1,211.57	\$ 0.01	1.22%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,217.67	\$ 0.01
Inpatient-Other	\$ 11,760,622	4,568	48	\$ 2,574.57	\$ 10.36	0.71%	0.03%	0.00%	0.00%	0.00%	-1.00%	49	\$ 2,546.26	\$ 10.33
Inpatient-Psych	\$ 5,799,956	6,389	68	\$ 907.80	\$ 5.11	0.86%	0.03%	0.00%	0.00%	0.00%	0.00%	68	\$ 908.32	\$ 5.16
Lab/Radiology	\$ 4,301,752	115,477	1,221	\$ 37.25	\$ 3.79	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	1,226	\$ 37.21	\$ 3.80
Outpatient-ER	\$ 12,612,595	53,099	561	\$ 237.53	\$ 11.11	0.20%	0.01%	0.00%	0.00%	0.00%	-14.52%	563	\$ 203.02	\$ 9.52
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,810,331	25,912	274	\$ 455.79	\$ 10.41	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	275	\$ 455.82	\$ 10.43
Pharmacy	\$ 41,449,371	604,326	6,390	\$ 68.59	\$ 36.52	0.00%	0.01%	-9.06%	0.00%	0.00%	0.00%	6,390	\$ 62.38	\$ 33.22
Physician-Anesthesia	\$ 702,443	274,919	2,907	\$ 2.56	\$ 0.62	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	2,911	\$ 2.56	\$ 0.62
Physician-Dental	\$ 278	12	-	\$ 23.16	\$ -	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 23.16	\$ -
Physician-Evaluation & Management	\$ 29,544,208	439,859	4,651	\$ 67.17	\$ 26.03	0.22%	3.07%	0.00%	0.00%	0.00%	0.00%	4,661	\$ 69.23	\$ 26.89
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,241,423	422,728	4,470	\$ 14.76	\$ 5.50	0.21%	0.01%	-0.22%	0.00%	0.00%	0.00%	4,477	\$ 14.74	\$ 5.50
Physician-Psych	\$ 5,525,466	69,274	732	\$ 79.76	\$ 4.87	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	734	\$ 79.76	\$ 4.88
Physician-Specialist	\$ 3,112,279	17,264	183	\$ 180.28	\$ 2.74	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	183	\$ 180.30	\$ 2.75
Physician-Vision	\$ 2,200,480	39,444	417	\$ 55.79	\$ 1.94	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 55.79	\$ 1.94
Transportation/Emergency	\$ 773,684	4,016	42	\$ 192.65	\$ 0.68	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	43	\$ 192.59	\$ 0.68
Transportation/Non-emergency	\$ 3,270,477	14,507	153	\$ 225.44	\$ 2.88	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 224.98	\$ 2.88
Gross Medical Total	\$ 215,256,848	4,042,275			\$ 189.67	0.15%	0.43%	-1.74%	0.00%	0.00%	-0.92%			\$ 185.73

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	140,736
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,897,840	3,202,770	273,087	\$ 1.22	\$ 27.70	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	273,208.00	\$ 1.22	\$ 27.71
Case Management Services	\$ 54,737	11,375	970	\$ 4.81	\$ 0.39	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	970	\$ 4.81	\$ 0.39
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,907,898	64,108	5,466	\$ 92.16	\$ 41.98	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	5,469	\$ 92.17	\$ 42.00
DME/Supplies	\$ 719,385	4,048	345	\$ 177.71	\$ 5.11	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	347	\$ 177.74	\$ 5.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 91,106	2,783	237	\$ 32.74	\$ 0.65	0.43%	0.01%	0.00%	0.00%	-0.08%	0.00%	238	\$ 32.72	\$ 0.65
Home Health Services	\$ 103,260	329	28	\$ 313.86	\$ 0.73	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	28	\$ 313.91	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,311,849	3,293	281	\$ 2,524.10	\$ 59.06	1.72%	0.02%	0.00%	0.00%	0.00%	-0.56%	286	\$ 2,510.47	\$ 59.75
Inpatient-Psych	\$ 1,162,017	1,205	103	\$ 964.33	\$ 8.26	1.72%	0.02%	0.00%	1.68%	0.00%	0.00%	105	\$ 980.69	\$ 8.54
Lab/Radiology	\$ 3,210,447	58,961	5,027	\$ 54.45	\$ 22.81	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	5,061	\$ 54.45	\$ 22.96
Outpatient-ER	\$ 4,831,163	14,893	1,270	\$ 324.39	\$ 34.33	0.42%	0.01%	0.00%	0.00%	0.00%	-10.41%	1,275	\$ 290.68	\$ 30.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,276,666	11,390	971	\$ 638.86	\$ 51.70	0.42%	0.01%	0.00%	0.00%	-0.03%	0.00%	975	\$ 639.30	\$ 51.92
Pharmacy	\$ 17,852,973	270,035	23,025	\$ 66.11	\$ 126.85	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	23,025	\$ 59.94	\$ 115.01
Physician-Anesthesia	\$ 517,781	158,842	13,544	\$ 3.26	\$ 3.68	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	13,602	\$ 3.26	\$ 3.70
Physician-Dental	\$ 9,832	196	17	\$ 50.16	\$ 0.07	0.43%	0.01%	0.00%	0.00%	-98.10%	0.00%	10	\$ 1.59	\$ -
Physician-Evaluation & Management	\$ 5,702,978	114,505	9,763	\$ 49.81	\$ 40.52	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	9,805	\$ 51.74	\$ 42.28
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,002,140	216,757	18,482	\$ 9.24	\$ 14.23	0.43%	0.01%	-0.12%	0.00%	-0.14%	0.00%	18,554	\$ 9.22	\$ 14.25
Physician-Psych	\$ 603,132	7,512	641	\$ 80.29	\$ 4.29	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	643	\$ 80.30	\$ 4.30
Physician-Specialist	\$ 1,807,855	10,304	879	\$ 175.45	\$ 12.85	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	882	\$ 175.48	\$ 12.90
Physician-Vision	\$ 197,734	2,062	176	\$ 95.89	\$ 1.40	0.24%	0.01%	0.00%	0.00%	-39.50%	0.00%	80	\$ 128.43	\$ 0.85
Transportation/Emergency	\$ 478,173	4,039	344	\$ 118.39	\$ 3.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	347	\$ 118.41	\$ 3.42
Transportation/Non-emergency	\$ 1,458,584	12,118	1,033	\$ 120.37	\$ 10.36	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,040	\$ 120.24	\$ 10.42
Gross Medical Total	\$ 66,197,549	4,171,525			\$ 470.37	0.46%	0.35%	-2.50%	0.03%	-0.14%	-0.85%			\$ 457.85

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	123,917
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,165,935	5,634,476	545,637	\$ 0.92	\$ 41.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	545,637.00	\$ 0.92	\$ 41.69
Case Management Services	\$ 35,841	7,754	751	\$ 4.62	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	751	\$ 4.62	\$ 0.29
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,600,194	50,867	4,926	\$ 90.44	\$ 37.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,926	\$ 90.44	\$ 37.12
DME/Supplies	\$ 636,938	3,297	319	\$ 193.19	\$ 5.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 193.19	\$ 5.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 318,503	7,265	704	\$ 43.84	\$ 2.57	0.00%	0.00%	0.00%	0.00%	-1.70%	0.00%	699	\$ 43.35	\$ 2.53
Home Health Services	\$ 142,553	503	49	\$ 283.41	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 283.41	\$ 1.15
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,150	2	-	\$ 575.12	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 575.33	\$ 0.01
Inpatient-Other	\$ 6,844,827	3,031	294	\$ 2,258.27	\$ 55.24	0.00%	0.04%	0.00%	0.00%	0.00%	-0.68%	294	\$ 2,243.66	\$ 54.88
Inpatient-Psych	\$ 933,991	1,094	106	\$ 853.74	\$ 7.54	0.00%	0.04%	0.00%	2.50%	0.00%	0.00%	106	\$ 875.42	\$ 7.73
Lab/Radiology	\$ 3,097,640	45,156	4,373	\$ 68.60	\$ 25.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,373	\$ 68.60	\$ 25.00
Outpatient-ER	\$ 4,817,581	13,006	1,259	\$ 370.41	\$ 38.88	0.00%	0.00%	0.00%	0.00%	0.00%	-9.98%	1,259	\$ 333.46	\$ 35.00
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,868,950	10,038	972	\$ 584.67	\$ 47.36	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	970	\$ 585.27	\$ 47.32
Pharmacy	\$ 17,783,656	232,499	22,515	\$ 76.49	\$ 143.51	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	22,515	\$ 68.66	\$ 128.83
Physician-Anesthesia	\$ 491,813	295,807	28,646	\$ 1.66	\$ 3.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,646	\$ 1.66	\$ 3.97
Physician-Dental	\$ 166,341	3,242	314	\$ 51.31	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-97.09%	0.00%	200	\$ 2.34	\$ 0.04
Physician-Evaluation & Management	\$ 5,140,918	84,753	8,207	\$ 60.66	\$ 41.49	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	8,207	\$ 62.01	\$ 42.41
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,373,432	203,924	19,748	\$ 11.64	\$ 19.15	0.00%	0.00%	-0.31%	0.00%	-0.22%	0.00%	19,717	\$ 11.60	\$ 19.05
Physician-Psych	\$ 580,365	6,537	633	\$ 88.78	\$ 4.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	633	\$ 88.78	\$ 4.68
Physician-Specialist	\$ 1,569,732	7,809	756	\$ 201.02	\$ 12.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	756	\$ 201.02	\$ 12.67
Physician-Vision	\$ 276,612	8,734	846	\$ 31.67	\$ 2.23	0.00%	0.00%	0.00%	0.00%	-86.59%	0.00%	293	\$ 12.24	\$ 0.30
Transportation/Emergency	\$ 337,495	1,719	166	\$ 196.33	\$ 2.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166	\$ 196.33	\$ 2.72
Transportation/Non-emergency	\$ 1,567,469	19,773	1,915	\$ 79.27	\$ 12.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,915	\$ 79.27	\$ 12.65
Gross Medical Total	\$ 62,751,936	6,641,286			\$ 506.40	0.00%	0.19%	-2.91%	0.04%	-0.68%	-0.87%			\$ 485.18

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	264,653
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,063,775	8,837,246	400,702	\$ 1.03	\$ 34.25	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	400,766.00	\$ 1.03	\$ 34.26
Case Management Services	\$ 90,578	19,129	867	\$ 4.74	\$ 0.34	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	868	\$ 4.74	\$ 0.34
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 10,508,092	114,975	5,213	\$ 91.39	\$ 39.71	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	5,215	\$ 91.40	\$ 39.72
DME/Supplies	\$ 1,356,323	7,345	333	\$ 184.66	\$ 5.12	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	334	\$ 184.65	\$ 5.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 409,609	10,048	456	\$ 40.77	\$ 1.55	0.10%	0.00%	0.00%	0.00%	-1.34%	0.00%	454	\$ 40.38	\$ 1.53
Home Health Services	\$ 245,813	832	38	\$ 295.45	\$ 0.93	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	38	\$ 295.51	\$ 0.93
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,150	2	-	\$ 575.12	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 575.33	\$ -
Inpatient-Other	\$ 15,156,676	6,324	287	\$ 2,396.69	\$ 57.27	0.94%	0.03%	0.00%	0.00%	0.00%	-0.62%	289	\$ 2,383.73	\$ 57.47
Inpatient-Psych	\$ 2,096,007	2,299	104	\$ 911.70	\$ 7.92	0.95%	0.03%	0.00%	2.04%	0.00%	0.00%	105	\$ 931.04	\$ 8.16
Lab/Radiology	\$ 6,308,087	104,117	4,721	\$ 60.59	\$ 23.84	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	4,739	\$ 60.57	\$ 23.92
Outpatient-ER	\$ 9,648,745	27,899	1,265	\$ 345.85	\$ 36.46	0.21%	0.01%	0.00%	0.00%	0.00%	-10.19%	1,268	\$ 310.58	\$ 32.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 13,145,616	21,428	972	\$ 613.48	\$ 49.67	0.23%	0.01%	0.00%	0.00%	-0.05%	0.00%	973	\$ 614.06	\$ 49.77
Pharmacy	\$ 35,636,629	502,534	22,786	\$ 70.91	\$ 134.65	0.00%	0.01%	-9.79%	0.00%	0.00%	0.00%	22,786	\$ 63.98	\$ 121.48
Physician-Anesthesia	\$ 1,009,595	454,649	20,615	\$ 2.22	\$ 3.81	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	20,646	\$ 2.22	\$ 3.82
Physician-Dental	\$ 176,173	3,438	156	\$ 51.24	\$ 0.67	0.02%	0.00%	0.00%	0.00%	-97.15%	0.00%	99	\$ 2.30	\$ 0.02
Physician-Evaluation & Management	\$ 10,843,896	199,258	9,035	\$ 54.42	\$ 40.97	0.23%	3.10%	0.00%	0.00%	0.00%	0.00%	9,057	\$ 56.10	\$ 42.34
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,375,572	420,681	19,075	\$ 10.40	\$ 16.53	0.20%	0.01%	-0.22%	0.00%	-0.18%	0.00%	19,099	\$ 10.37	\$ 16.50
Physician-Psych	\$ 1,183,498	14,049	637	\$ 84.24	\$ 4.47	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	638	\$ 84.24	\$ 4.48
Physician-Specialist	\$ 3,377,586	18,113	821	\$ 186.47	\$ 12.76	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	823	\$ 186.46	\$ 12.79
Physician-Vision	\$ 474,346	10,796	490	\$ 43.94	\$ 1.79	0.10%	0.00%	0.00%	0.00%	-66.93%	0.00%	180	\$ 39.61	\$ 0.59
Transportation/Emergency	\$ 815,668	5,758	261	\$ 141.66	\$ 3.08	0.39%	0.01%	0.00%	0.00%	0.00%	0.00%	262	\$ 141.56	\$ 3.09
Transportation/Non-emergency	\$ 3,026,054	31,891	1,446	\$ 94.89	\$ 11.43	0.26%	0.01%	0.00%	0.00%	0.00%	0.00%	1,450	\$ 94.90	\$ 11.46
Gross Medical Total	\$ 128,949,484	10,812,810			\$ 487.24	0.23%	0.27%	-2.70%	0.03%	-0.40%	-0.86%			\$ 470.64

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	24,232
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,168	52	26	\$ 60.92	\$ 0.13	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	26.00	\$ 60.92	\$ 0.13
Case Management Services	\$ 315,032	73,836	36,565	\$ 4.27	\$ 13.00	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	36,581	\$ 4.27	\$ 13.01
Child EPSDT	\$ 161,493	8,511	4,215	\$ 18.97	\$ 6.66	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,233	\$ 18.98	\$ 6.69
Community Behavioral Health	\$ 25,050	91	45	\$ 275.27	\$ 1.03	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	45	\$ 275.31	\$ 1.03
DME/Supplies	\$ 71,915	715	354	\$ 100.58	\$ 2.97	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	356	\$ 100.60	\$ 2.99
Early Intervention Services	\$ 401,300	11,243	5,568	\$ 35.69	\$ 16.56	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	5,570	\$ 35.70	\$ 16.57
FQHC / RHC	\$ 208,856	5,627	2,787	\$ 37.12	\$ 8.62	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,799	\$ 37.12	\$ 8.66
Home Health Services	\$ 1,490	13	6	\$ 114.60	\$ 0.06	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	6	\$ 114.62	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,804,901	1,738	861	\$ 1,038.49	\$ 74.48	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	875	\$ 1,038.68	\$ 75.78
Inpatient-Other	\$ 3,734,369	3,691	1,828	\$ 1,011.75	\$ 154.11	1.72%	0.02%	0.00%	0.00%	0.00%	-2.21%	1,859	\$ 989.62	\$ 153.33
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 124,161	4,905	2,429	\$ 25.31	\$ 5.12	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	2,445	\$ 25.30	\$ 5.15
Outpatient-ER	\$ 413,995	2,554	1,265	\$ 162.10	\$ 17.08	0.42%	0.01%	0.00%	0.00%	0.00%	-14.63%	1,270	\$ 138.41	\$ 14.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 322,832	1,581	783	\$ 204.19	\$ 13.32	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	786	\$ 204.22	\$ 13.38
Pharmacy	\$ 487,533	10,201	5,052	\$ 47.79	\$ 20.12	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	5,052	\$ 43.70	\$ 18.40
Physician-Anesthesia	\$ 26,396	9,346	4,628	\$ 2.82	\$ 1.09	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,648	\$ 2.82	\$ 1.09
Physician-Dental	\$ 21	1	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 2,409,018	34,506	17,088	\$ 69.81	\$ 99.41	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	17,161	\$ 72.53	\$ 103.72
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 348,890	24,734	12,249	\$ 14.11	\$ 14.40	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	12,301	\$ 14.09	\$ 14.44
Physician-Psych	\$ 86	1	-	\$ 86.12	\$ -	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 86.12	\$ -
Physician-Specialist	\$ 170,772	1,044	517	\$ 163.57	\$ 7.05	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	519	\$ 163.60	\$ 7.08
Physician-Vision	\$ 31,592	254	126	\$ 124.38	\$ 1.30	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	126	\$ 124.09	\$ 1.31
Transportation/Emergency	\$ 92,137	213	105	\$ 432.57	\$ 3.90	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	106	\$ 432.63	\$ 3.83
Transportation/Non-emergency	\$ 211,684	191	95	\$ 1,108.29	\$ 8.74	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 1,102.06	\$ 8.74
Gross Medical Total	\$ 11,366,690	195,048			\$ 469.08	1.01%	0.83%	-0.36%	0.00%	0.00%	-1.25%			\$ 470.06

Notes:

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	24,163
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,039	32	16	\$ 63.73	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.00	\$ 63.73	\$ 0.08
Case Management Services	\$ 262,797	62,148	30,864	\$ 4.23	\$ 10.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,864	\$ 4.23	\$ 10.88
Child EPSDT	\$ 178,223	9,146	4,542	\$ 19.49	\$ 7.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,542	\$ 19.49	\$ 7.38
Community Behavioral Health	\$ 42,422	133	66	\$ 318.96	\$ 1.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 318.96	\$ 1.76
DME/Supplies	\$ 82,675	585	291	\$ 141.32	\$ 3.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	291	\$ 141.32	\$ 3.42
Early Intervention Services	\$ 494,687	13,330	6,620	\$ 37.11	\$ 20.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,620	\$ 37.11	\$ 20.47
FQHC / RHC	\$ 244,839	10,846	5,386	\$ 22.57	\$ 10.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,386	\$ 22.57	\$ 10.13
Home Health Services	\$ 4,889	22	11	\$ 222.22	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 222.22	\$ 0.20
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 5,523,758	6,093	3,026	\$ 906.57	\$ 228.60	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3,026	\$ 906.92	\$ 228.69
Inpatient-Other	\$ 953,528	653	324	\$ 1,460.23	\$ 39.46	0.00%	0.04%	0.00%	0.00%	0.00%	-4.01%	324	\$ 1,402.23	\$ 37.89
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 107,825	3,043	1,511	\$ 35.43	\$ 4.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,511	\$ 35.43	\$ 4.46
Outpatient-ER	\$ 472,342	2,519	1,251	\$ 187.51	\$ 19.55	0.00%	0.00%	0.00%	0.00%	0.00%	-12.86%	1,251	\$ 163.41	\$ 17.04
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 412,101	1,779	883	\$ 231.65	\$ 17.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	883	\$ 231.65	\$ 17.06
Pharmacy	\$ 446,314	9,595	4,765	\$ 46.52	\$ 18.47	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,765	\$ 41.04	\$ 16.30
Physician-Anesthesia	\$ 26,498	15,019	7,459	\$ 1.76	\$ 1.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,459	\$ 1.76	\$ 1.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,415,613	32,063	15,923	\$ 75.34	\$ 99.97	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,923	\$ 77.02	\$ 102.20
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 311,536	22,024	10,938	\$ 14.15	\$ 12.89	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,938	\$ 14.10	\$ 12.85
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 191,126	1,191	591	\$ 160.48	\$ 7.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	591	\$ 160.48	\$ 7.91
Physician-Vision	\$ 14,208	244	121	\$ 58.23	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 58.23	\$ 0.59
Transportation/Emergency	\$ 125,964	255	127	\$ 493.98	\$ 5.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 493.98	\$ 5.21
Transportation/Non-emergency	\$ 67,187	401	199	\$ 167.55	\$ 2.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 167.55	\$ 2.78
Gross Medical Total	\$ 12,380,572	191,121			\$ 512.38	0.00%	0.45%	-0.43%	0.00%	0.00%	-0.80%			\$ 508.40

Notes:

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	48,395
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,207	84	21	\$ 61.99	\$ 0.11	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	21.00	\$ 61.99	\$ 0.11
Case Management Services	\$ 577,829	135,984	33,719	\$ 4.25	\$ 11.94	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	33,727	\$ 4.25	\$ 11.94
Child EPSDT	\$ 339,717	17,657	4,378	\$ 19.24	\$ 7.02	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	4,387	\$ 19.24	\$ 7.03
Community Behavioral Health	\$ 67,472	224	56	\$ 301.21	\$ 1.39	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	56	\$ 301.22	\$ 1.39
DME/Supplies	\$ 154,590	1,300	322	\$ 118.92	\$ 3.19	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	324	\$ 118.86	\$ 3.20
Early Intervention Services	\$ 895,986	24,573	6,093	\$ 36.46	\$ 18.51	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	6,094	\$ 36.46	\$ 18.52
FQHC / RHC	\$ 453,695	16,473	4,085	\$ 27.54	\$ 9.37	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	4,091	\$ 27.56	\$ 9.39
Home Health Services	\$ 6,379	35	9	\$ 182.25	\$ 0.13	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 182.09	\$ 0.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,328,659	7,831	1,942	\$ 935.85	\$ 151.43	0.42%	0.03%	0.00%	0.00%	0.00%	0.00%	1,949	\$ 936.55	\$ 152.13
Inpatient-Other	\$ 4,687,897	4,344	1,077	\$ 1,079.17	\$ 96.87	1.37%	0.02%	0.00%	0.00%	0.00%	-2.57%	1,093	\$ 1,050.75	\$ 95.70
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 231,986	7,948	1,971	\$ 29.19	\$ 4.79	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	1,979	\$ 29.16	\$ 4.81
Outpatient-ER	\$ 886,336	5,073	1,258	\$ 174.72	\$ 18.31	0.20%	0.01%	0.00%	0.00%	0.00%	-13.68%	1,261	\$ 150.80	\$ 15.84
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 734,933	3,360	833	\$ 218.73	\$ 15.19	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	835	\$ 218.72	\$ 15.22
Pharmacy	\$ 933,846	19,796	4,909	\$ 47.17	\$ 19.30	0.00%	0.01%	-10.10%	0.00%	0.00%	0.00%	4,909	\$ 42.41	\$ 17.35
Physician-Anesthesia	\$ 52,894	24,365	6,042	\$ 2.17	\$ 1.09	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	6,052	\$ 2.17	\$ 1.10
Physician-Dental	\$ 21	1	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 4,824,632	66,569	16,506	\$ 72.48	\$ 99.69	0.21%	3.06%	0.00%	0.00%	0.00%	0.00%	16,543	\$ 74.68	\$ 102.96
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 660,427	46,758	11,594	\$ 14.12	\$ 13.65	0.23%	0.01%	-0.21%	0.00%	0.00%	0.00%	11,620	\$ 14.10	\$ 13.65
Physician-Psych	\$ 86	1	-	\$ 86.12	\$ -	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 86.12	\$ -
Physician-Specialist	\$ 361,898	2,235	554	\$ 161.92	\$ 7.48	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	555	\$ 161.94	\$ 7.49
Physician-Vision	\$ 45,800	498	123	\$ 91.97	\$ 0.95	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 91.89	\$ 0.95
Transportation/Emergency	\$ 218,101	468	116	\$ 466.03	\$ 4.51	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	116	\$ 465.96	\$ 4.52
Transportation/Non-emergency	\$ 278,871	592	147	\$ 471.07	\$ 5.76	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 470.40	\$ 5.77
Gross Medical Total	\$ 23,747,261	386,169			\$ 490.70	0.49%	0.64%	-0.40%	0.00%	0.00%	-1.02%			\$ 489.20

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	350,617
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 99,198	1,417	48	\$ 70.01	\$ 0.28	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	49.00	\$ 70.02	\$ 0.28
Case Management Services	\$ 231,428	54,524	1,866	\$ 4.24	\$ 0.66	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	1,867	\$ 4.25	\$ 0.66
Child EPSDT	\$ 180,098	28,096	962	\$ 6.41	\$ 0.51	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	966	\$ 6.41	\$ 0.52
Community Behavioral Health	\$ 27,407,158	596,042	20,400	\$ 45.98	\$ 78.17	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	20,409	\$ 45.99	\$ 78.21
DME/Supplies	\$ 779,546	4,514	154	\$ 172.70	\$ 2.22	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	156	\$ 172.72	\$ 2.24
Early Intervention Services	\$ 1,465,906	36,477	1,248	\$ 40.19	\$ 4.18	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	1,249	\$ 40.19	\$ 4.18
FQHC / RHC	\$ 830,013	17,062	584	\$ 48.65	\$ 2.37	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	586	\$ 48.65	\$ 2.38
Home Health Services	\$ 27,102	143	5	\$ 189.52	\$ 0.08	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 189.55	\$ 0.08
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,796,954	1,203	41	\$ 2,324.98	\$ 7.98	1.72%	0.02%	0.00%	0.00%	0.00%	-0.56%	42	\$ 2,312.45	\$ 8.07
Inpatient-Psych	\$ 919,736	1,052	36	\$ 874.27	\$ 2.62	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	37	\$ 874.43	\$ 2.67
Lab/Radiology	\$ 1,616,276	52,343	1,791	\$ 30.88	\$ 4.61	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,803	\$ 30.86	\$ 4.64
Outpatient-ER	\$ 4,641,987	21,620	740	\$ 214.71	\$ 13.24	0.42%	0.01%	0.00%	0.00%	0.00%	-14.41%	743	\$ 183.79	\$ 11.38
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,459,853	16,819	576	\$ 265.17	\$ 12.72	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	578	\$ 265.21	\$ 12.78
Pharmacy	\$ 12,622,470	228,098	7,807	\$ 55.34	\$ 36.00	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	7,807	\$ 50.82	\$ 33.06
Physician-Anesthesia	\$ 240,393	73,615	2,520	\$ 3.27	\$ 0.69	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,530	\$ 3.27	\$ 0.69
Physician-Dental	\$ 62	3	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 9,774,214	167,462	5,731	\$ 58.37	\$ 27.88	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	5,756	\$ 60.63	\$ 29.08
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,363,827	1,174,341	40,192	\$ 2.86	\$ 9.59	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	40,365	\$ 2.86	\$ 9.63
Physician-Psych	\$ 1,529,608	19,010	651	\$ 80.46	\$ 4.36	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	653	\$ 80.48	\$ 4.38
Physician-Specialist	\$ 1,031,867	6,126	210	\$ 168.44	\$ 2.94	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	211	\$ 168.47	\$ 2.96
Physician-Vision	\$ 1,156,249	9,896	339	\$ 116.84	\$ 3.30	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	340	\$ 116.57	\$ 3.30
Transportation/Emergency	\$ 290,676	1,337	46	\$ 217.41	\$ 0.83	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	46	\$ 217.44	\$ 0.83
Transportation/Non-emergency	\$ 2,290,203	5,613	192	\$ 408.02	\$ 6.53	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 405.72	\$ 6.54
Gross Medical Total	\$ 77,754,826	2,516,813			\$ 221.77	0.27%	0.50%	-1.32%	0.00%	0.00%	-0.89%			\$ 218.56

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	348,053
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 104,593	1,507	52	\$ 69.40	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52.00	\$ 69.40	\$ 0.30
Case Management Services	\$ 201,056	47,449	1,636	\$ 4.24	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,636	\$ 4.24	\$ 0.58
Child EPSDT	\$ 290,078	42,586	1,468	\$ 6.81	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,468	\$ 6.81	\$ 0.83
Community Behavioral Health	\$ 25,546,811	537,958	18,547	\$ 47.49	\$ 73.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,547	\$ 47.49	\$ 73.40
DME/Supplies	\$ 929,770	4,308	149	\$ 215.82	\$ 2.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 215.82	\$ 2.67
Early Intervention Services	\$ 1,680,373	42,822	1,476	\$ 39.24	\$ 4.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,476	\$ 39.24	\$ 4.83
FQHC / RHC	\$ 1,225,758	30,830	1,063	\$ 39.76	\$ 3.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,063	\$ 39.76	\$ 3.52
Home Health Services	\$ 13,101	64	2	\$ 204.70	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 204.70	\$ 0.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,660	5	-	\$ 532.06	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 532.26	\$ 0.01
Inpatient-Other	\$ 4,732,633	1,243	43	\$ 3,807.43	\$ 13.60	0.00%	0.04%	0.00%	0.00%	0.00%	-0.88%	43	\$ 3,775.23	\$ 13.48
Inpatient-Psych	\$ 1,123,938	1,415	49	\$ 794.30	\$ 3.23	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	49	\$ 794.61	\$ 3.23
Lab/Radiology	\$ 1,570,852	33,084	1,141	\$ 47.48	\$ 4.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,141	\$ 47.48	\$ 4.51
Outpatient-ER	\$ 4,828,950	21,130	729	\$ 228.54	\$ 13.87	0.00%	0.00%	0.00%	0.00%	0.00%	-14.12%	729	\$ 196.26	\$ 11.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,926,629	17,599	607	\$ 279.94	\$ 14.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	607	\$ 279.94	\$ 14.15
Pharmacy	\$ 15,463,022	231,867	7,994	\$ 66.69	\$ 44.43	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	7,994	\$ 60.12	\$ 40.05
Physician-Anesthesia	\$ 276,294	149,083	5,140	\$ 1.85	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,140	\$ 1.85	\$ 0.79
Physician-Dental	\$ 85	2	-	\$ 42.65	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 42.65	\$ -
Physician-Evaluation & Management	\$ 9,828,616	157,792	5,440	\$ 62.29	\$ 28.24	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	5,440	\$ 63.68	\$ 28.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,861,969	583,888	20,131	\$ 4.90	\$ 8.22	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	20,131	\$ 4.89	\$ 8.20
Physician-Psych	\$ 1,978,026	23,065	795	\$ 85.76	\$ 5.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	795	\$ 85.76	\$ 5.68
Physician-Specialist	\$ 1,057,630	6,281	217	\$ 168.39	\$ 3.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 168.39	\$ 3.04
Physician-Vision	\$ 984,863	22,700	783	\$ 43.39	\$ 2.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	783	\$ 43.39	\$ 2.83
Transportation/Emergency	\$ 279,174	1,099	38	\$ 254.03	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 254.03	\$ 0.80
Transportation/Non-emergency	\$ 472,335	9,657	333	\$ 48.91	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	333	\$ 48.91	\$ 1.36
Gross Medical Total	\$ 80,379,217	1,967,434			\$ 230.94	0.00%	0.28%	-1.90%	0.00%	0.00%	-0.92%			\$ 225.09

Notes:

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	698,670
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 203,791	2,924	50	\$ 69.70	\$ 0.29	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	50.00	\$ 69.70	\$ 0.29
Case Management Services	\$ 432,484	101,973	1,751	\$ 4.24	\$ 0.62	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	1,752	\$ 4.24	\$ 0.62
Child EPSDT	\$ 470,176	70,682	1,214	\$ 6.65	\$ 0.67	0.17%	0.01%	0.00%	0.00%	0.00%	0.00%	1,216	\$ 6.65	\$ 0.67
Community Behavioral Health	\$ 52,953,970	1,133,999	19,477	\$ 46.70	\$ 75.79	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	19,482	\$ 46.70	\$ 75.82
DME/Supplies	\$ 1,709,316	8,822	152	\$ 193.76	\$ 2.45	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	152	\$ 193.70	\$ 2.45
Early Intervention Services	\$ 3,146,279	79,299	1,362	\$ 39.68	\$ 4.50	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	1,362	\$ 39.68	\$ 4.50
FQHC / RHC	\$ 2,055,771	47,892	823	\$ 42.93	\$ 2.94	0.17%	0.01%	0.00%	0.00%	0.00%	0.00%	824	\$ 42.94	\$ 2.95
Home Health Services	\$ 40,202	207	4	\$ 194.21	\$ 0.06	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 194.21	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,660	5	-	\$ 532.06	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 532.26	\$ -
Inpatient-Other	\$ 7,529,587	2,446	42	\$ 3,078.33	\$ 10.78	0.64%	0.03%	0.00%	0.00%	0.00%	-0.76%	42	\$ 3,049.56	\$ 10.77
Inpatient-Psych	\$ 2,043,674	2,467	42	\$ 828.40	\$ 2.93	0.78%	0.03%	0.00%	0.00%	0.00%	0.00%	43	\$ 828.98	\$ 2.95
Lab/Radiology	\$ 3,187,127	85,427	1,467	\$ 37.31	\$ 4.56	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,473	\$ 37.27	\$ 4.58
Outpatient-ER	\$ 9,470,937	42,750	734	\$ 221.54	\$ 13.56	0.21%	0.01%	0.00%	0.00%	0.00%	-14.27%	736	\$ 189.94	\$ 11.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,386,481	34,418	591	\$ 272.72	\$ 13.43	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	592	\$ 272.72	\$ 13.46
Pharmacy	\$ 28,085,492	459,965	7,900	\$ 61.06	\$ 40.20	0.00%	0.01%	-9.09%	0.00%	0.00%	0.00%	7,900	\$ 55.51	\$ 36.54
Physician-Anesthesia	\$ 516,687	222,698	3,825	\$ 2.32	\$ 0.74	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	3,830	\$ 2.32	\$ 0.74
Physician-Dental	\$ 148	5	-	\$ 29.53	\$ -	0.18%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 29.51	\$ -
Physician-Evaluation & Management	\$ 19,602,831	325,254	5,586	\$ 60.27	\$ 28.06	0.21%	3.06%	0.00%	0.00%	0.00%	0.00%	5,599	\$ 62.11	\$ 28.98
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,225,796	1,758,229	30,198	\$ 3.54	\$ 8.91	0.23%	0.01%	-0.21%	0.00%	0.00%	0.00%	30,285	\$ 3.53	\$ 8.91
Physician-Psych	\$ 3,507,634	42,075	723	\$ 83.37	\$ 5.02	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	724	\$ 83.37	\$ 5.03
Physician-Specialist	\$ 2,089,498	12,407	213	\$ 168.41	\$ 2.99	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	214	\$ 168.43	\$ 3.00
Physician-Vision	\$ 2,141,113	32,596	560	\$ 65.69	\$ 3.06	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	561	\$ 65.67	\$ 3.07
Transportation/Emergency	\$ 569,850	2,436	42	\$ 233.93	\$ 0.82	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	42	\$ 233.89	\$ 0.82
Transportation/Non-emergency	\$ 2,762,539	15,270	262	\$ 180.91	\$ 3.95	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 180.61	\$ 3.96
Gross Medical Total	\$ 158,134,043	4,484,246			\$ 226.34	0.13%	0.39%	-1.62%	0.00%	0.00%	-0.90%			\$ 221.82

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	100,266
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,928,765	1,333,936	159,648	\$ 2.95	\$ 39.18	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	159,718.00	\$ 2.95	\$ 39.21
Case Management Services	\$ 95,649	22,117	2,647	\$ 4.32	\$ 0.95	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,648	\$ 4.33	\$ 0.95
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 909,661	8,042	962	\$ 113.11	\$ 9.07	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	963	\$ 113.13	\$ 9.08
DME/Supplies	\$ 519,490	3,206	384	\$ 162.04	\$ 5.18	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	386	\$ 162.06	\$ 5.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 284,349	5,377	644	\$ 52.88	\$ 2.84	0.43%	0.01%	0.00%	0.00%	-0.07%	0.00%	646	\$ 52.91	\$ 2.85
Home Health Services	\$ 54,576	117	14	\$ 466.46	\$ 0.54	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	14	\$ 466.53	\$ 0.55
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 6,259,493	2,797	335	\$ 2,237.93	\$ 62.43	1.72%	0.02%	0.00%	0.00%	0.00%	-0.36%	341	\$ 2,230.32	\$ 63.29
Inpatient-Psych	\$ 708,786	787	94	\$ 900.62	\$ 7.07	1.72%	0.02%	0.00%	1.03%	0.00%	0.00%	96	\$ 910.09	\$ 7.27
Lab/Radiology	\$ 1,939,562	35,633	4,265	\$ 54.43	\$ 19.34	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	4,293	\$ 54.43	\$ 19.47
Outpatient-ER	\$ 3,482,275	11,317	1,354	\$ 307.70	\$ 34.73	0.42%	0.01%	0.00%	0.00%	0.00%	-10.12%	1,360	\$ 276.60	\$ 31.35
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,714,074	10,950	1,311	\$ 430.51	\$ 47.02	0.42%	0.01%	0.00%	0.00%	-0.01%	0.00%	1,316	\$ 430.65	\$ 47.22
Pharmacy	\$ 12,824,116	240,143	28,741	\$ 53.40	\$ 127.90	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	28,741	\$ 48.42	\$ 115.96
Physician-Anesthesia	\$ 335,274	115,102	13,776	\$ 2.91	\$ 3.34	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	13,835	\$ 2.91	\$ 3.36
Physician-Dental	\$ 4,177	90	11	\$ 46.41	\$ 0.04	0.43%	0.01%	0.00%	0.00%	-96.13%	0.00%	7	\$ 2.64	\$ -
Physician-Evaluation & Management	\$ 3,902,223	87,026	10,415	\$ 44.84	\$ 38.92	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	10,460	\$ 46.58	\$ 40.61
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 770,518	84,640	10,130	\$ 9.10	\$ 7.68	0.43%	0.01%	-0.12%	0.00%	-0.33%	0.00%	10,164	\$ 9.07	\$ 7.68
Physician-Psych	\$ 313,565	4,024	482	\$ 77.92	\$ 3.13	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 77.92	\$ 3.14
Physician-Specialist	\$ 1,091,910	5,720	685	\$ 190.89	\$ 10.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	688	\$ 190.92	\$ 10.94
Physician-Vision	\$ 216,056	2,524	302	\$ 85.60	\$ 2.15	0.24%	0.01%	0.00%	0.00%	-35.76%	0.00%	161	\$ 103.55	\$ 1.39
Transportation/Emergency	\$ 300,201	2,946	353	\$ 101.90	\$ 2.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	355	\$ 101.92	\$ 3.01
Transportation/Non-emergency	\$ 1,243,667	10,467	1,253	\$ 118.82	\$ 12.40	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,261	\$ 118.69	\$ 12.47
Gross Medical Total	\$ 43,898,390	1,986,961			\$ 437.82	0.48%	0.36%	-2.71%	0.02%	-0.20%	-0.88%			\$ 425.01

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	87,804
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,190,872	2,716,940	371,319	\$ 1.91	\$ 59.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371,319.00	\$ 1.91	\$ 59.12
Case Management Services	\$ 51,898	12,139	1,659	\$ 4.28	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,659	\$ 4.28	\$ 0.59
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 762,287	6,507	889	\$ 117.15	\$ 8.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	889	\$ 117.15	\$ 8.68
DME/Supplies	\$ 503,734	2,932	401	\$ 171.81	\$ 5.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	401	\$ 171.81	\$ 5.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 406,235	10,086	1,378	\$ 40.28	\$ 4.63	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	1,376	\$ 40.18	\$ 4.61
Home Health Services	\$ 65,168	193	26	\$ 337.66	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 337.66	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 6,977	21	3	\$ 332.24	\$ 0.08	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 332.37	\$ 0.08
Inpatient-Other	\$ 5,083,778	2,326	318	\$ 2,185.63	\$ 57.90	0.00%	0.04%	0.00%	0.00%	0.00%	-0.13%	318	\$ 2,183.69	\$ 57.85
Inpatient-Psych	\$ 589,971	729	100	\$ 809.29	\$ 6.72	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	100	\$ 809.60	\$ 6.72
Lab/Radiology	\$ 2,104,512	25,973	3,550	\$ 81.03	\$ 23.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,550	\$ 81.03	\$ 23.97
Outpatient-ER	\$ 2,918,217	8,865	1,212	\$ 329.18	\$ 33.24	0.00%	0.00%	0.00%	0.00%	0.00%	-10.33%	1,212	\$ 295.18	\$ 29.80
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,984,844	9,803	1,340	\$ 406.49	\$ 45.38	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,339	\$ 406.62	\$ 45.37
Pharmacy	\$ 12,410,183	207,362	28,340	\$ 59.85	\$ 141.34	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	28,340	\$ 53.72	\$ 126.88
Physician-Anesthesia	\$ 297,229	174,678	23,873	\$ 1.70	\$ 3.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,873	\$ 1.70	\$ 3.39
Physician-Dental	\$ 112,984	2,249	307	\$ 50.24	\$ 1.29	0.00%	0.00%	0.00%	0.00%	-97.76%	0.00%	196	\$ 1.76	\$ 0.03
Physician-Evaluation & Management	\$ 3,244,442	55,663	7,607	\$ 58.29	\$ 36.95	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	7,607	\$ 59.59	\$ 37.77
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 676,238	81,707	11,167	\$ 8.28	\$ 7.70	0.00%	0.00%	-0.31%	0.00%	-1.16%	0.00%	11,149	\$ 8.17	\$ 7.59
Physician-Psych	\$ 287,799	3,463	473	\$ 83.11	\$ 3.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 83.11	\$ 3.28
Physician-Specialist	\$ 881,384	4,558	623	\$ 193.37	\$ 10.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	623	\$ 193.37	\$ 10.04
Physician-Vision	\$ 204,710	5,167	706	\$ 39.62	\$ 2.33	0.00%	0.00%	0.00%	0.00%	-82.37%	0.00%	178	\$ 27.70	\$ 0.41
Transportation/Emergency	\$ 237,671	954	130	\$ 249.13	\$ 2.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 249.13	\$ 2.71
Transportation/Non-emergency	\$ 1,644,713	20,364	2,783	\$ 80.77	\$ 18.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,783	\$ 80.77	\$ 18.73
Gross Medical Total	\$ 41,665,846	3,352,679			\$ 474.53	0.00%	0.18%	-3.05%	0.00%	-0.72%	-0.77%			\$ 454.09

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	188,070
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,119,637	4,050,876	258,470	\$ 2.25	\$ 48.49	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	258,508.00	\$ 2.25	\$ 48.50
Case Management Services	\$ 147,547	34,256	2,186	\$ 4.31	\$ 0.78	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	2,186	\$ 4.31	\$ 0.78
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,671,948	14,549	928	\$ 114.92	\$ 8.89	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	929	\$ 114.93	\$ 8.89
DME/Supplies	\$ 1,023,224	6,138	392	\$ 166.70	\$ 5.44	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	393	\$ 166.70	\$ 5.44
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 690,584	15,463	987	\$ 44.66	\$ 3.67	0.18%	0.01%	0.00%	0.00%	-0.28%	0.00%	986	\$ 44.62	\$ 3.67
Home Health Services	\$ 119,744	310	20	\$ 386.27	\$ 0.64	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	20	\$ 386.50	\$ 0.64
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 6,977	21	1	\$ 332.24	\$ 0.04	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	1	\$ 332.37	\$ 0.04
Inpatient-Other	\$ 11,343,271	5,123	327	\$ 2,214.19	\$ 60.31	0.95%	0.03%	0.00%	0.00%	0.00%	-0.26%	330	\$ 2,209.35	\$ 60.75
Inpatient-Psych	\$ 1,298,757	1,516	97	\$ 856.70	\$ 6.91	0.94%	0.03%	0.00%	0.57%	0.00%	0.00%	98	\$ 862.19	\$ 7.01
Lab/Radiology	\$ 4,044,074	61,606	3,931	\$ 65.64	\$ 21.50	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	3,946	\$ 65.60	\$ 21.57
Outpatient-ER	\$ 6,400,493	20,182	1,288	\$ 317.14	\$ 34.03	0.23%	0.01%	0.00%	0.00%	0.00%	-10.22%	1,291	\$ 284.74	\$ 30.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,698,917	20,753	1,324	\$ 419.16	\$ 46.25	0.23%	0.01%	0.00%	0.00%	-0.01%	0.00%	1,327	\$ 419.33	\$ 46.36
Pharmacy	\$ 25,234,299	447,505	28,554	\$ 56.39	\$ 134.18	0.00%	0.01%	-9.78%	0.00%	0.00%	0.00%	28,554	\$ 50.88	\$ 121.06
Physician-Anesthesia	\$ 632,503	289,780	18,490	\$ 2.18	\$ 3.36	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	18,521	\$ 2.18	\$ 3.37
Physician-Dental	\$ 117,161	2,339	149	\$ 50.09	\$ 0.62	0.02%	0.00%	0.00%	0.00%	-97.71%	0.00%	95	\$ 1.80	\$ 0.01
Physician-Evaluation & Management	\$ 7,146,665	142,689	9,104	\$ 50.09	\$ 38.00	0.23%	3.14%	0.00%	0.00%	0.00%	0.00%	9,128	\$ 51.64	\$ 39.28
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,446,757	166,347	10,614	\$ 8.70	\$ 7.69	0.23%	0.01%	-0.21%	0.00%	-0.71%	0.00%	10,624	\$ 8.63	\$ 7.64
Physician-Psych	\$ 601,364	7,487	478	\$ 80.32	\$ 3.20	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	479	\$ 80.32	\$ 3.20
Physician-Specialist	\$ 1,973,294	10,278	656	\$ 191.99	\$ 10.49	0.24%	0.01%	0.00%	0.00%	0.00%	0.00%	657	\$ 192.01	\$ 10.52
Physician-Vision	\$ 420,766	7,691	491	\$ 54.71	\$ 2.24	0.12%	0.00%	0.00%	0.00%	-58.41%	0.00%	169	\$ 66.21	\$ 0.93
Transportation/Emergency	\$ 537,872	3,900	249	\$ 137.92	\$ 2.86	0.37%	0.01%	0.00%	0.00%	0.00%	0.00%	250	\$ 137.75	\$ 2.87
Transportation/Non-emergency	\$ 2,888,380	30,831	1,967	\$ 93.68	\$ 15.36	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	1,972	\$ 93.70	\$ 15.39
Gross Medical Total	\$ 85,564,235	5,339,640			\$ 454.96	0.25%	0.27%	-2.87%	0.01%	-0.45%	-0.82%			\$ 438.59

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	98,289
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,479	15	2	\$ 98.63	\$ 0.02	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2.00	\$ 98.64	\$ 0.02
Case Management Services	\$ 153,649	36,017	4,397	\$ 4.27	\$ 1.56	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	4,399	\$ 4.27	\$ 1.56
Child EPSDT	\$ 743,993	48,785	5,956	\$ 15.25	\$ 7.57	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,982	\$ 15.25	\$ 7.60
Community Behavioral Health	\$ 108,337	892	109	\$ 121.45	\$ 1.10	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	109	\$ 121.47	\$ 1.10
DME/Supplies	\$ 226,689	1,518	185	\$ 149.33	\$ 2.31	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	187	\$ 149.36	\$ 2.32
Early Intervention Services	\$ 601,343	18,590	2,270	\$ 32.35	\$ 6.12	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,271	\$ 32.35	\$ 6.12
FQHC / RHC	\$ 90,097	3,873	473	\$ 23.26	\$ 0.92	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	475	\$ 23.27	\$ 0.92
Home Health Services	\$ 7,823	54	7	\$ 144.87	\$ 0.08	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	7	\$ 144.89	\$ 0.08
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 26,170,328	20,144	2,459	\$ 1,299.16	\$ 266.26	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	2,502	\$ 1,299.40	\$ 270.89
Inpatient-Other	\$ 11,137,894	9,931	1,212	\$ 1,121.53	\$ 113.32	1.72%	0.02%	0.00%	0.00%	0.00%	-0.31%	1,233	\$ 1,118.29	\$ 114.94
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 285,313	11,315	1,381	\$ 25.22	\$ 2.90	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,391	\$ 25.20	\$ 2.92
Outpatient-ER	\$ 1,935,476	8,619	1,052	\$ 224.56	\$ 19.69	0.42%	0.01%	0.00%	0.00%	0.00%	-10.77%	1,057	\$ 200.39	\$ 17.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,548,612	5,395	659	\$ 472.40	\$ 25.93	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	661	\$ 472.47	\$ 26.04
Pharmacy	\$ 1,625,698	28,275	3,452	\$ 57.50	\$ 16.54	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	3,452	\$ 52.57	\$ 15.12
Physician-Anesthesia	\$ 139,697	39,894	4,871	\$ 3.50	\$ 1.42	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,892	\$ 3.50	\$ 1.43
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 11,427,875	121,075	14,782	\$ 94.39	\$ 116.27	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,846	\$ 98.05	\$ 121.30
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,276,339	118,889	14,515	\$ 10.74	\$ 12.99	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	14,578	\$ 10.72	\$ 13.03
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 734,624	4,680	571	\$ 156.97	\$ 7.47	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	574	\$ 156.99	\$ 7.51
Physician-Vision	\$ 95,430	1,075	131	\$ 88.77	\$ 0.97	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	132	\$ 88.57	\$ 0.97
Transportation/Emergency	\$ 97,080	469	57	\$ 206.99	\$ 0.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	58	\$ 207.02	\$ 0.99
Transportation/Non-emergency	\$ 310,623	1,398	171	\$ 222.19	\$ 3.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 220.94	\$ 3.16
Gross Medical Total	\$ 59,718,400	480,903			\$ 607.58	1.22%	0.75%	-0.23%	0.00%	0.00%	-0.40%			\$ 615.69

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	99,514
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,510	51	6	\$ 68.82	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00	\$ 68.82	\$ 0.04
Case Management Services	\$ 186,220	37,690	4,545	\$ 4.94	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,545	\$ 4.94	\$ 1.87
Child EPSDT	\$ 769,260	45,343	5,468	\$ 16.97	\$ 7.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,468	\$ 16.97	\$ 7.73
Community Behavioral Health	\$ 120,921	889	107	\$ 136.02	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 136.02	\$ 1.22
DME/Supplies	\$ 280,480	1,760	212	\$ 159.36	\$ 2.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 159.36	\$ 2.82
Early Intervention Services	\$ 602,601	17,898	2,158	\$ 33.67	\$ 6.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,158	\$ 33.67	\$ 6.06
FQHC / RHC	\$ 206,864	7,730	932	\$ 26.76	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	932	\$ 26.76	\$ 2.08
Home Health Services	\$ 13,759	102	12	\$ 134.89	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 134.89	\$ 0.14
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 35,167,700	29,157	3,516	\$ 1,206.15	\$ 353.39	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3,516	\$ 1,206.61	\$ 353.53
Inpatient-Other	\$ 5,525,659	2,788	336	\$ 1,981.94	\$ 55.53	0.00%	0.04%	0.00%	0.00%	0.00%	-0.19%	336	\$ 1,978.98	\$ 55.44
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 284,339	10,383	1,252	\$ 27.39	\$ 2.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,252	\$ 27.39	\$ 2.86
Outpatient-ER	\$ 2,161,948	9,028	1,089	\$ 239.47	\$ 21.73	0.00%	0.00%	0.00%	0.00%	0.00%	-11.64%	1,089	\$ 211.60	\$ 19.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,713,577	5,737	692	\$ 473.00	\$ 27.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	692	\$ 473.00	\$ 27.27
Pharmacy	\$ 1,643,454	28,901	3,485	\$ 56.86	\$ 16.51	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	3,485	\$ 50.18	\$ 14.57
Physician-Anesthesia	\$ 141,905	38,852	4,685	\$ 3.65	\$ 1.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,685	\$ 3.65	\$ 1.43
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 12,642,813	130,471	15,733	\$ 96.90	\$ 127.05	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,733	\$ 99.06	\$ 129.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,142,842	103,275	12,454	\$ 11.07	\$ 11.48	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	12,454	\$ 11.03	\$ 11.45
Physician-Psych	\$ 857	10	1	\$ 85.74	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 85.74	\$ 0.01
Physician-Specialist	\$ 760,528	5,185	625	\$ 146.68	\$ 7.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	625	\$ 146.68	\$ 7.64
Physician-Vision	\$ 37,402	952	115	\$ 39.29	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 39.29	\$ 0.38
Transportation/Emergency	\$ 110,213	514	62	\$ 214.42	\$ 1.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 214.42	\$ 1.11
Transportation/Non-emergency	\$ 74,391	2,727	329	\$ 27.28	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 27.28	\$ 0.75
Gross Medical Total	\$ 64,591,243	479,443			\$ 649.07	0.00%	0.46%	-0.30%	0.00%	0.00%	-0.40%			\$ 647.44

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	197,803
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,989	66	4	\$ 75.59	\$ 0.03	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00	\$ 75.60	\$ 0.03
Case Management Services	\$ 339,869	73,707	4,472	\$ 4.61	\$ 1.72	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	4,473	\$ 4.61	\$ 1.72
Child EPSDT	\$ 1,513,253	94,128	5,710	\$ 16.08	\$ 7.65	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	5,723	\$ 16.08	\$ 7.67
Community Behavioral Health	\$ 229,258	1,781	108	\$ 128.72	\$ 1.16	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	108	\$ 128.73	\$ 1.16
DME/Supplies	\$ 507,170	3,278	199	\$ 154.72	\$ 2.56	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	199	\$ 154.71	\$ 2.57
Early Intervention Services	\$ 1,203,945	36,488	2,214	\$ 33.00	\$ 6.09	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,214	\$ 33.00	\$ 6.09
FQHC / RHC	\$ 296,961	11,603	704	\$ 25.59	\$ 1.50	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	705	\$ 25.59	\$ 1.50
Home Health Services	\$ 21,582	156	9	\$ 138.34	\$ 0.11	0.24%	0.01%	0.00%	0.00%	0.00%	0.00%	9	\$ 138.37	\$ 0.11
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 61,338,028	49,301	2,991	\$ 1,244.15	\$ 310.10	0.73%	0.03%	0.00%	0.00%	0.00%	0.00%	3,012	\$ 1,244.91	\$ 312.47
Inpatient-Other	\$ 16,663,552	12,719	772	\$ 1,310.13	\$ 84.24	1.15%	0.02%	0.00%	0.00%	0.00%	-0.27%	782	\$ 1,304.45	\$ 85.01
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 569,652	21,698	1,316	\$ 26.25	\$ 2.88	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,321	\$ 26.24	\$ 2.89
Outpatient-ER	\$ 4,097,425	17,647	1,071	\$ 232.19	\$ 20.71	0.20%	0.01%	0.00%	0.00%	0.00%	-11.23%	1,073	\$ 206.12	\$ 18.43
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,262,189	11,132	675	\$ 472.71	\$ 26.60	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	677	\$ 472.74	\$ 26.66
Pharmacy	\$ 3,269,152	57,176	3,469	\$ 57.18	\$ 16.53	0.00%	0.01%	-10.18%	0.00%	0.00%	0.00%	3,469	\$ 51.36	\$ 14.85
Physician-Anesthesia	\$ 281,602	78,746	4,777	\$ 3.58	\$ 1.42	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	4,788	\$ 3.58	\$ 1.43
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 24,070,688	251,546	15,260	\$ 95.69	\$ 121.69	0.20%	3.02%	0.00%	0.00%	0.00%	0.00%	15,292	\$ 98.57	\$ 125.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,419,181	222,164	13,478	\$ 10.89	\$ 12.23	0.23%	0.01%	-0.21%	0.00%	0.00%	0.00%	13,509	\$ 10.87	\$ 12.23
Physician-Psych	\$ 857	10	1	\$ 85.74	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 85.74	\$ -
Physician-Specialist	\$ 1,495,152	9,865	598	\$ 151.56	\$ 7.56	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	600	\$ 151.58	\$ 7.58
Physician-Vision	\$ 132,832	2,027	123	\$ 65.53	\$ 0.67	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 65.48	\$ 0.67
Transportation/Emergency	\$ 207,293	983	60	\$ 210.88	\$ 1.05	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	60	\$ 210.88	\$ 1.05
Transportation/Non-emergency	\$ 385,014	4,125	250	\$ 93.34	\$ 1.95	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	251	\$ 93.20	\$ 1.95
Gross Medical Total	\$ 124,309,643	960,346			\$ 628.45	0.59%	0.60%	-0.27%	0.00%	0.00%	-0.40%			\$ 631.67

Notes:
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2. Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
3. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
4. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
5. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
6. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	1,338,697
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 166,828	4,369	39	\$ 38.18	\$ 0.12	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	39.00	\$ 38.19	\$ 0.12
Case Management Services	\$ 111,593	26,146	234	\$ 4.27	\$ 0.08	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	234	\$ 4.27	\$ 0.08
Child EPSDT	\$ 1,465,687	236,643	2,121	\$ 6.19	\$ 1.09	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,130	\$ 6.19	\$ 1.10
Community Behavioral Health	\$ 70,909,504	1,564,677	14,026	\$ 45.32	\$ 52.97	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	14,032	\$ 45.33	\$ 53.00
DME/Supplies	\$ 2,880,215	13,295	119	\$ 216.64	\$ 2.15	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	120	\$ 216.67	\$ 2.17
Early Intervention Services	\$ 2,861,174	76,061	682	\$ 37.62	\$ 2.14	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	682	\$ 37.62	\$ 2.14
FQHC / RHC	\$ 407,968	19,796	177	\$ 20.61	\$ 0.30	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	178	\$ 20.61	\$ 0.31
Home Health Services	\$ 21,509	111	1	\$ 193.78	\$ 0.02	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 193.80	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,988	8	-	\$ 248.19	\$ -	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 248.24	\$ -
Inpatient-Other	\$ 11,391,758	5,244	47	\$ 2,172.34	\$ 8.51	1.72%	0.02%	0.00%	0.00%	0.00%	-2.69%	48	\$ 2,114.37	\$ 8.43
Inpatient-Psych	\$ 4,263,186	6,487	58	\$ 657.19	\$ 3.18	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	59	\$ 657.31	\$ 3.24
Lab/Radiology	\$ 3,094,493	84,707	759	\$ 36.53	\$ 2.31	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	764	\$ 36.51	\$ 2.33
Outpatient-ER	\$ 14,800,306	57,778	518	\$ 256.16	\$ 11.06	0.42%	0.01%	0.00%	0.00%	0.00%	-12.32%	520	\$ 224.63	\$ 9.74
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 24,399,208	49,164	441	\$ 496.28	\$ 18.23	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	443	\$ 496.36	\$ 18.31
Pharmacy	\$ 40,439,757	524,826	4,705	\$ 77.05	\$ 30.21	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	4,705	\$ 70.77	\$ 27.74
Physician-Anesthesia	\$ 975,611	339,294	3,041	\$ 2.88	\$ 0.73	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,055	\$ 2.88	\$ 0.73
Physician-Dental	\$ 1,375	8	-	\$ 171.84	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 171.87	\$ -
Physician-Evaluation & Management	\$ 31,176,944	451,385	4,046	\$ 69.07	\$ 23.29	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,064	\$ 71.75	\$ 24.30
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,491,346	1,027,934	9,214	\$ 8.26	\$ 6.34	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	9,254	\$ 8.25	\$ 6.36
Physician-Psych	\$ 3,997,261	57,957	520	\$ 68.97	\$ 2.99	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	522	\$ 68.98	\$ 3.00
Physician-Specialist	\$ 3,116,281	18,527	166	\$ 168.20	\$ 2.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	167	\$ 168.23	\$ 2.34
Physician-Vision	\$ 1,940,245	19,226	172	\$ 100.92	\$ 1.45	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	173	\$ 100.69	\$ 1.45
Transportation/Emergency	\$ 537,565	3,056	27	\$ 175.90	\$ 0.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	28	\$ 175.93	\$ 0.40
Transportation/Non-emergency	\$ 3,840,231	20,800	186	\$ 184.63	\$ 2.87	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 183.59	\$ 2.87
Gross Medical Total	\$ 231,292,031	4,607,499			\$ 172.77	0.32%	0.54%	-1.42%	0.00%	0.00%	-0.93%			\$ 170.17

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	1,363,752
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 190,763	5,017	44	\$ 38.02	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44.00	\$ 38.02	\$ 0.14
Case Management Services	\$ 139,790	31,638	278	\$ 4.42	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 4.42	\$ 0.10
Child EPSDT	\$ 1,704,760	256,652	2,258	\$ 6.64	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,258	\$ 6.64	\$ 1.25
Community Behavioral Health	\$ 61,792,059	1,425,707	12,545	\$ 43.34	\$ 45.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,545	\$ 43.34	\$ 45.31
DME/Supplies	\$ 3,081,698	12,445	110	\$ 247.63	\$ 2.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 247.63	\$ 2.26
Early Intervention Services	\$ 3,033,711	79,196	697	\$ 38.31	\$ 2.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697	\$ 38.31	\$ 2.22
FQHC / RHC	\$ 794,880	51,940	457	\$ 15.30	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	457	\$ 15.30	\$ 0.58
Home Health Services	\$ 23,574	454	4	\$ 51.93	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 51.93	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 46,667	32	-	\$ 1,458.35	\$ 0.03	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,458.91	\$ 0.03
Inpatient-Other	\$ 14,429,225	5,638	50	\$ 2,559.28	\$ 10.58	0.00%	0.04%	0.00%	0.00%	0.00%	-3.05%	50	\$ 2,482.17	\$ 10.26
Inpatient-Psych	\$ 5,230,139	7,428	65	\$ 704.11	\$ 3.84	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	65	\$ 704.38	\$ 3.84
Lab/Radiology	\$ 3,058,538	59,063	520	\$ 51.78	\$ 2.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	520	\$ 51.78	\$ 2.24
Outpatient-ER	\$ 16,955,202	61,753	543	\$ 274.56	\$ 12.43	0.00%	0.00%	0.00%	0.00%	0.00%	-13.22%	543	\$ 238.26	\$ 10.79
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 25,801,765	51,705	455	\$ 499.02	\$ 18.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 499.02	\$ 18.92
Pharmacy	\$ 47,278,591	540,485	4,756	\$ 87.47	\$ 34.67	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	4,756	\$ 78.86	\$ 31.25
Physician-Anesthesia	\$ 1,020,936	366,915	3,229	\$ 2.78	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,229	\$ 2.78	\$ 0.75
Physician-Dental	\$ 340	10	-	\$ 34.03	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 34.03	\$ -
Physician-Evaluation & Management	\$ 32,597,187	447,689	3,939	\$ 72.81	\$ 23.90	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3,939	\$ 74.43	\$ 24.44
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 9,732,606	1,816,241	15,982	\$ 5.36	\$ 7.14	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	15,981	\$ 5.34	\$ 7.11
Physician-Psych	\$ 5,056,319	66,147	582	\$ 76.44	\$ 3.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	582	\$ 76.44	\$ 3.71
Physician-Specialist	\$ 3,027,729	18,610	164	\$ 162.69	\$ 2.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 162.69	\$ 2.22
Physician-Vision	\$ 1,756,946	44,167	389	\$ 39.78	\$ 1.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 39.78	\$ 1.29
Transportation/Emergency	\$ 578,972	3,233	28	\$ 179.08	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 179.08	\$ 0.42
Transportation/Non-emergency	\$ 798,368	30,286	266	\$ 26.36	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266	\$ 26.36	\$ 0.59
Gross Medical Total	\$ 238,130,767	5,382,450			\$ 174.61	0.00%	0.31%	-1.96%	0.00%	0.00%	-1.15%			\$ 169.75

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	2,702,449
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 357,592	9,386	42	\$ 38.10	\$ 0.13	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	42.00	\$ 38.10	\$ 0.13
Case Management Services	\$ 251,383	57,784	257	\$ 4.35	\$ 0.09	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	257	\$ 4.35	\$ 0.09
Child EPSDT	\$ 3,170,448	493,295	2,190	\$ 6.43	\$ 1.17	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	2,195	\$ 6.43	\$ 1.18
Community Behavioral Health	\$ 132,701,563	2,990,384	13,279	\$ 44.38	\$ 49.10	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	13,282	\$ 44.38	\$ 49.12
DME/Supplies	\$ 5,961,914	25,740	114	\$ 231.62	\$ 2.21	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	115	\$ 231.59	\$ 2.21
Early Intervention Services	\$ 5,894,885	155,257	689	\$ 37.97	\$ 2.18	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	690	\$ 37.97	\$ 2.18
FQHC / RHC	\$ 1,202,848	71,736	319	\$ 16.77	\$ 0.45	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 16.77	\$ 0.45
Home Health Services	\$ 45,083	565	3	\$ 79.79	\$ 0.02	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 79.95	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 48,653	40	-	\$ 1,216.32	\$ 0.02	0.07%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,213.45	\$ 0.02
Inpatient-Other	\$ 25,820,983	10,882	48	\$ 2,372.82	\$ 9.55	0.76%	0.03%	0.00%	0.00%	0.00%	-2.89%	49	\$ 2,303.36	\$ 9.35
Inpatient-Psych	\$ 9,493,325	13,915	62	\$ 682.24	\$ 3.51	0.77%	0.03%	0.00%	0.00%	0.00%	0.00%	62	\$ 682.24	\$ 3.54
Lab/Radiology	\$ 6,153,030	143,770	638	\$ 42.80	\$ 2.28	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	641	\$ 42.76	\$ 2.28
Outpatient-ER	\$ 31,755,508	119,531	531	\$ 265.67	\$ 11.75	0.20%	0.01%	0.00%	0.00%	0.00%	-12.80%	532	\$ 231.66	\$ 10.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 50,200,973	100,869	448	\$ 497.68	\$ 18.58	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	449	\$ 497.72	\$ 18.62
Pharmacy	\$ 87,718,348	1,065,311	4,730	\$ 82.34	\$ 32.46	0.00%	0.01%	-9.08%	0.00%	0.00%	0.00%	4,730	\$ 74.87	\$ 29.52
Physician-Anesthesia	\$ 1,996,547	706,209	3,136	\$ 2.83	\$ 0.74	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	3,142	\$ 2.83	\$ 0.74
Physician-Dental	\$ 1,715	18	-	\$ 95.28	\$ -	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 95.44	\$ -
Physician-Evaluation & Management	\$ 63,774,131	899,074	3,992	\$ 70.93	\$ 23.60	0.21%	3.04%	0.00%	0.00%	0.00%	0.00%	4,001	\$ 73.08	\$ 24.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 18,223,952	2,844,174	12,629	\$ 6.41	\$ 6.74	0.20%	0.01%	-0.22%	0.00%	0.00%	0.00%	12,649	\$ 6.40	\$ 6.74
Physician-Psych	\$ 9,053,580	124,104	551	\$ 72.95	\$ 3.35	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	552	\$ 72.95	\$ 3.36
Physician-Specialist	\$ 6,144,010	37,137	165	\$ 165.44	\$ 2.27	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	165	\$ 165.46	\$ 2.28
Physician-Vision	\$ 3,697,191	63,393	281	\$ 58.32	\$ 1.37	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	282	\$ 58.31	\$ 1.37
Transportation/Emergency	\$ 1,116,538	6,289	28	\$ 177.54	\$ 0.41	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	28	\$ 177.55	\$ 0.41
Transportation/Non-emergency	\$ 4,638,599	51,086	227	\$ 90.80	\$ 1.72	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 90.63	\$ 1.72
Gross Medical Total	\$ 469,422,797	9,989,948			\$ 173.70	0.16%	0.42%	-1.69%	0.00%	0.00%	-1.04%			\$ 169.96

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	375,330
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,611,127	1,127,467	36,047	\$ 3.20	\$ 9.62	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	36,063.00	\$ 3.20	\$ 9.63
Case Management Services	\$ 47,272	10,209	326	\$ 4.63	\$ 0.13	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	327	\$ 4.63	\$ 0.13
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 9,929,081	110,706	3,539	\$ 89.69	\$ 26.45	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	3,541	\$ 89.71	\$ 26.47
DME/Supplies	\$ 2,546,292	9,334	298	\$ 272.80	\$ 6.78	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	300	\$ 272.84	\$ 6.83
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 120,065	7,883	252	\$ 15.23	\$ 0.32	0.43%	0.01%	0.00%	0.00%	-0.67%	0.00%	253	\$ 15.15	\$ 0.32
Home Health Services	\$ 170,472	495	16	\$ 344.39	\$ 0.45	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	16	\$ 344.44	\$ 0.46
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 42,010	30	1	\$ 1,400.32	\$ 0.11	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,400.57	\$ 0.11
Inpatient-Other	\$ 17,844,476	8,282	265	\$ 2,154.61	\$ 47.54	1.72%	0.02%	0.00%	0.10%	0.00%	-0.71%	269	\$ 2,141.72	\$ 48.07
Inpatient-Psych	\$ 1,906,837	2,349	75	\$ 811.77	\$ 5.08	1.72%	0.02%	0.00%	13.29%	0.00%	0.00%	75	\$ 937.08	\$ 5.86
Lab/Radiology	\$ 6,337,986	97,920	3,131	\$ 64.73	\$ 16.89	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,151	\$ 64.73	\$ 17.00
Outpatient-ER	\$ 14,955,862	43,361	1,386	\$ 344.92	\$ 39.85	0.42%	0.01%	0.00%	0.00%	0.00%	-8.42%	1,392	\$ 315.94	\$ 36.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 15,682,894	26,033	832	\$ 602.42	\$ 41.78	0.42%	0.01%	0.00%	0.00%	-0.04%	0.00%	834	\$ 603.44	\$ 41.95
Pharmacy	\$ 35,730,499	524,609	16,773	\$ 68.11	\$ 95.20	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	16,773	\$ 61.75	\$ 86.31
Physician-Anesthesia	\$ 1,580,756	832,831	26,627	\$ 1.90	\$ 4.21	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	26,742	\$ 1.90	\$ 4.23
Physician-Dental	\$ 82,637	1,951	62	\$ 42.36	\$ 0.22	0.43%	0.01%	0.00%	0.00%	-94.72%	0.00%	53	\$ 2.62	\$ 0.01
Physician-Evaluation & Management	\$ 15,230,650	313,344	10,018	\$ 48.61	\$ 40.58	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	10,060	\$ 50.50	\$ 42.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,766,064	1,200,836	38,393	\$ 6.47	\$ 20.69	0.43%	0.01%	-0.12%	0.00%	-0.10%	0.00%	38,551	\$ 6.46	\$ 20.74
Physician-Psych	\$ 1,678,754	24,331	778	\$ 69.00	\$ 4.47	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	781	\$ 69.01	\$ 4.49
Physician-Specialist	\$ 4,458,284	22,386	716	\$ 199.16	\$ 11.88	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	719	\$ 199.19	\$ 11.93
Physician-Vision	\$ 536,336	5,963	191	\$ 89.94	\$ 1.43	0.24%	0.01%	0.00%	0.00%	-40.46%	0.00%	70	\$ 145.47	\$ 0.85
Transportation/Emergency	\$ 703,052	4,181	134	\$ 168.15	\$ 1.87	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	135	\$ 168.18	\$ 1.89
Transportation/Non-emergency	\$ 1,227,658	36,536	1,168	\$ 33.60	\$ 3.27	0.54%	0.01%	0.00%	-0.02%	0.00%	0.00%	1,176	\$ 33.56	\$ 3.29
Gross Medical Total	\$ 142,189,063	4,411,037			\$ 378.84	0.48%	0.43%	-2.33%	0.19%	-0.22%	-1.00%			\$ 369.55

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	334,249
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,866,349	2,178,798	78,222	\$ 2.23	\$ 14.56	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	78,220.00	\$ 2.23	\$ 14.54
Case Management Services	\$ 67,519	10,148	364	\$ 6.65	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	364	\$ 6.65	\$ 0.20
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 8,224,488	92,469	3,320	\$ 88.94	\$ 24.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,320	\$ 88.94	\$ 24.61
DME/Supplies	\$ 2,275,213	8,626	310	\$ 263.76	\$ 6.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 263.76	\$ 6.81
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 166,646	15,782	567	\$ 10.56	\$ 0.50	0.00%	0.00%	0.00%	0.00%	-3.07%	0.00%	566	\$ 10.24	\$ 0.48
Home Health Services	\$ 206,712	791	28	\$ 261.33	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 261.33	\$ 0.62
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 207,840	166	6	\$ 1,252.05	\$ 0.62	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	6	\$ 1,252.52	\$ 0.62
Inpatient-Other	\$ 18,427,881	7,317	263	\$ 2,518.50	\$ 55.13	0.00%	0.04%	0.00%	0.03%	0.00%	-0.79%	263	\$ 2,500.29	\$ 54.73
Inpatient-Psych	\$ 1,683,479	2,144	77	\$ 785.20	\$ 5.04	0.00%	0.04%	0.00%	17.26%	0.00%	0.00%	76	\$ 928.44	\$ 5.91
Lab/Radiology	\$ 5,674,393	76,668	2,752	\$ 74.01	\$ 16.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,752	\$ 74.01	\$ 16.98
Outpatient-ER	\$ 14,200,605	38,274	1,374	\$ 371.02	\$ 42.49	0.00%	0.00%	0.00%	0.00%	0.00%	-8.97%	1,374	\$ 337.76	\$ 38.68
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 13,817,152	23,629	848	\$ 584.75	\$ 41.34	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	845	\$ 586.67	\$ 41.30
Pharmacy	\$ 36,907,243	464,743	16,685	\$ 79.41	\$ 110.42	0.00%	0.00%	-10.23%	-0.01%	0.00%	0.00%	16,685	\$ 71.28	\$ 99.11
Physician-Anesthesia	\$ 1,313,539	706,695	25,371	\$ 1.86	\$ 3.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,371	\$ 1.86	\$ 3.93
Physician-Dental	\$ 337,710	7,318	263	\$ 46.15	\$ 1.01	0.00%	0.00%	0.00%	0.00%	-93.32%	0.00%	222	\$ 3.64	\$ 0.07
Physician-Evaluation & Management	\$ 13,714,987	271,388	9,743	\$ 50.54	\$ 41.03	0.00%	2.23%	0.00%	-0.01%	0.00%	0.00%	9,742	\$ 51.66	\$ 41.94
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,078,994	1,000,978	35,937	\$ 7.07	\$ 21.18	0.00%	0.00%	-0.31%	0.00%	-0.15%	0.00%	35,918	\$ 7.04	\$ 21.08
Physician-Psych	\$ 1,804,804	23,798	854	\$ 75.84	\$ 5.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	854	\$ 75.84	\$ 5.40
Physician-Specialist	\$ 3,738,926	18,815	675	\$ 198.72	\$ 11.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 198.72	\$ 11.19
Physician-Vision	\$ 414,888	9,990	359	\$ 41.53	\$ 1.24	0.00%	0.00%	0.00%	0.00%	-81.47%	0.00%	108	\$ 25.44	\$ 0.23
Transportation/Emergency	\$ 619,864	3,695	133	\$ 167.76	\$ 1.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 167.76	\$ 1.85
Transportation/Non-emergency	\$ 1,687,804	60,961	2,189	\$ 27.69	\$ 5.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,189	\$ 27.69	\$ 5.05
Gross Medical Total	\$ 137,437,038	5,023,193			\$ 411.18	0.00%	0.23%	-2.76%	0.21%	-0.51%	-1.06%			\$ 395.32

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	709,579
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,477,476	3,306,265	55,914	\$ 2.56	\$ 11.95	0.02%	0.01%	0.00%	-0.08%	0.00%	0.00%	55,921.00	\$ 2.56	\$ 11.94
Case Management Services	\$ 114,791	20,357	344	\$ 5.64	\$ 0.16	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	344	\$ 5.64	\$ 0.16
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 18,153,569	203,175	3,436	\$ 89.35	\$ 25.58	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	3,437	\$ 89.36	\$ 25.59
DME/Supplies	\$ 4,821,505	17,960	304	\$ 268.46	\$ 6.79	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	305	\$ 268.49	\$ 6.82
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 286,711	23,665	400	\$ 12.12	\$ 0.40	0.18%	0.01%	0.00%	0.00%	-2.06%	0.00%	400	\$ 11.88	\$ 0.40
Home Health Services	\$ 377,184	1,286	22	\$ 293.30	\$ 0.53	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	22	\$ 293.45	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 249,849	196	3	\$ 1,274.74	\$ 0.35	0.29%	0.03%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,275.51	\$ 0.35
Inpatient-Other	\$ 36,272,357	15,599	264	\$ 2,325.30	\$ 51.12	0.85%	0.03%	0.00%	0.06%	0.00%	-0.75%	266	\$ 2,308.39	\$ 51.21
Inpatient-Psych	\$ 3,590,316	4,493	76	\$ 799.09	\$ 5.06	0.91%	0.03%	0.00%	15.14%	0.00%	0.00%	76	\$ 932.97	\$ 5.88
Lab/Radiology	\$ 12,012,379	174,588	2,953	\$ 68.80	\$ 16.93	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	2,963	\$ 68.79	\$ 16.99
Outpatient-ER	\$ 29,156,467	81,635	1,381	\$ 357.16	\$ 41.09	0.22%	0.01%	0.00%	0.00%	0.00%	-8.68%	1,384	\$ 326.14	\$ 37.61
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 29,500,046	49,662	840	\$ 594.02	\$ 41.57	0.23%	0.01%	0.00%	0.00%	-0.07%	0.00%	839	\$ 595.48	\$ 41.64
Pharmacy	\$ 72,637,742	989,352	16,731	\$ 73.42	\$ 102.37	0.00%	0.01%	-9.80%	0.00%	0.00%	0.00%	16,731	\$ 66.23	\$ 92.34
Physician-Anesthesia	\$ 2,894,295	1,539,526	26,036	\$ 1.88	\$ 4.08	0.24%	0.01%	0.00%	0.00%	0.00%	0.00%	26,096	\$ 1.88	\$ 4.09
Physician-Dental	\$ 420,347	9,269	157	\$ 45.35	\$ 0.59	0.08%	0.00%	0.00%	0.00%	-93.60%	0.00%	133	\$ 3.43	\$ 0.04
Physician-Evaluation & Management	\$ 28,945,637	584,732	9,889	\$ 49.50	\$ 40.79	0.23%	3.10%	0.00%	-0.01%	0.00%	0.00%	9,910	\$ 51.04	\$ 42.15
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 14,845,058	2,201,814	37,236	\$ 6.74	\$ 20.92	0.23%	0.01%	-0.21%	0.00%	-0.13%	0.00%	37,310	\$ 6.72	\$ 20.90
Physician-Psych	\$ 3,483,558	48,129	814	\$ 72.38	\$ 4.91	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	816	\$ 72.38	\$ 4.92
Physician-Specialist	\$ 8,197,210	41,201	697	\$ 198.96	\$ 11.55	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	698	\$ 198.97	\$ 11.58
Physician-Vision	\$ 951,224	15,953	270	\$ 59.63	\$ 1.34	0.14%	0.00%	0.00%	0.00%	-58.33%	0.00%	88	\$ 76.02	\$ 0.56
Transportation/Emergency	\$ 1,322,916	7,876	133	\$ 167.97	\$ 1.86	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	134	\$ 167.98	\$ 1.87
Transportation/Non-emergency	\$ 2,915,462	97,497	1,649	\$ 29.90	\$ 4.11	0.23%	0.01%	0.00%	-0.01%	0.00%	0.00%	1,653	\$ 29.90	\$ 4.12
Gross Medical Total	\$ 279,626,101	9,434,230			\$ 394.07	0.24%	0.33%	-2.54%	0.20%	-0.36%	-1.03%			\$ 381.69

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	456,647
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 79,531	987	26	\$ 80.58	\$ 0.17	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	26.00	\$ 80.59	\$ 0.17
Case Management Services	\$ 822,909	195,704	5,143	\$ 4.20	\$ 1.80	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	5,145	\$ 4.21	\$ 1.80
Child EPSDT	\$ 4,261,582	239,137	6,284	\$ 17.82	\$ 9.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	6,311	\$ 17.82	\$ 9.37
Community Behavioral Health	\$ 285,951	1,601	42	\$ 178.61	\$ 0.63	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	42	\$ 178.63	\$ 0.63
DME/Supplies	\$ 1,474,276	11,809	310	\$ 124.84	\$ 3.23	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	312	\$ 124.86	\$ 3.25
Early Intervention Services	\$ 3,892,023	102,374	2,690	\$ 38.02	\$ 8.52	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	2,691	\$ 38.02	\$ 8.53
FQHC / RHC	\$ 869,762	25,251	664	\$ 34.44	\$ 1.90	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	666	\$ 34.45	\$ 1.91
Home Health Services	\$ 78,892	339	9	\$ 232.72	\$ 0.17	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	9	\$ 232.75	\$ 0.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 61,859,128	50,620	1,330	\$ 1,222.03	\$ 135.46	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1,353	\$ 1,222.25	\$ 137.82
Inpatient-Other	\$ 67,055,916	51,789	1,361	\$ 1,294.79	\$ 146.84	1.72%	0.02%	0.00%	0.00%	0.00%	-0.36%	1,384	\$ 1,290.37	\$ 148.86
Inpatient-Psych	\$ 12,238	5	-	\$ 2,447.52	\$ 0.03	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 2,447.96	\$ 0.03
Lab/Radiology	\$ 1,667,192	68,087	1,789	\$ 24.49	\$ 3.65	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,801	\$ 24.47	\$ 3.67
Outpatient-ER	\$ 8,236,003	41,340	1,086	\$ 199.23	\$ 18.04	0.42%	0.01%	0.00%	0.00%	0.00%	-12.38%	1,091	\$ 174.60	\$ 15.87
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,117,571	33,319	876	\$ 333.67	\$ 24.35	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	879	\$ 333.72	\$ 24.45
Pharmacy	\$ 8,049,691	155,825	4,095	\$ 51.66	\$ 17.63	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,095	\$ 47.24	\$ 16.12
Physician-Anesthesia	\$ 466,869	173,255	4,553	\$ 2.69	\$ 1.02	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,572	\$ 2.70	\$ 1.03
Physician-Dental	\$ 104	5	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 45,636,275	560,785	14,737	\$ 81.38	\$ 99.94	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,800	\$ 84.54	\$ 104.27
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,287,221	391,402	10,285	\$ 21.17	\$ 18.15	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,330	\$ 21.15	\$ 18.21
Physician-Psych	\$ 816	9	-	\$ 90.65	\$ -	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 90.67	\$ -
Physician-Specialist	\$ 2,787,202	17,705	465	\$ 157.42	\$ 6.10	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	467	\$ 157.45	\$ 6.13
Physician-Vision	\$ 506,848	4,505	118	\$ 112.51	\$ 1.11	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	119	\$ 112.25	\$ 1.11
Transportation/Emergency	\$ 626,410	2,510	66	\$ 249.57	\$ 1.37	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	66	\$ 249.60	\$ 1.38
Transportation/Non-emergency	\$ 2,364,590	4,346	114	\$ 544.08	\$ 5.18	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 541.02	\$ 5.18
Gross Medical Total	\$ 230,438,999	2,132,709			\$ 504.63	1.13%	0.78%	-0.30%	0.00%	0.00%	-0.54%			\$ 509.98

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	451,185
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 35,057	1,593	42	\$ 22.01	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42.00	\$ 22.01	\$ 0.08
Case Management Services	\$ 856,063	181,424	4,825	\$ 4.72	\$ 1.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,825	\$ 4.72	\$ 1.90
Child EPSDT	\$ 3,816,596	212,996	5,665	\$ 17.92	\$ 8.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,665	\$ 17.92	\$ 8.46
Community Behavioral Health	\$ 355,366	1,774	47	\$ 200.32	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 200.32	\$ 0.79
DME/Supplies	\$ 1,496,521	11,350	302	\$ 131.85	\$ 3.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	302	\$ 131.85	\$ 3.32
Early Intervention Services	\$ 3,771,286	98,685	2,625	\$ 38.22	\$ 8.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,625	\$ 38.22	\$ 8.36
FQHC / RHC	\$ 1,905,069	60,699	1,614	\$ 31.39	\$ 4.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,614	\$ 31.39	\$ 4.22
Home Health Services	\$ 94,308	964	26	\$ 97.83	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 97.83	\$ 0.21
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 125,626,480	108,957	2,898	\$ 1,152.99	\$ 278.44	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2,898	\$ 1,153.43	\$ 278.54
Inpatient-Other	\$ 25,549,106	11,662	310	\$ 2,190.80	\$ 56.63	0.00%	0.04%	0.00%	0.00%	0.00%	-0.86%	310	\$ 2,172.70	\$ 56.16
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 1,639,857	50,701	1,348	\$ 32.34	\$ 3.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,348	\$ 32.34	\$ 3.63
Outpatient-ER	\$ 9,120,850	41,730	1,110	\$ 218.57	\$ 20.22	0.00%	0.00%	0.00%	0.00%	0.00%	-12.51%	1,110	\$ 191.22	\$ 17.69
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,926,142	34,735	924	\$ 343.35	\$ 26.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	924	\$ 343.35	\$ 26.43
Pharmacy	\$ 7,994,241	155,061	4,124	\$ 51.56	\$ 17.72	0.00%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,124	\$ 45.49	\$ 15.63
Physician-Anesthesia	\$ 502,808	219,032	5,826	\$ 2.30	\$ 1.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,826	\$ 2.30	\$ 1.11
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 49,221,258	582,465	15,492	\$ 84.51	\$ 109.09	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15,492	\$ 86.39	\$ 111.52
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,135,261	355,160	9,446	\$ 20.09	\$ 15.81	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	9,446	\$ 20.03	\$ 15.77
Physician-Psych	\$ 2,025	24	1	\$ 84.39	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 84.39	\$ -
Physician-Specialist	\$ 3,126,113	19,882	529	\$ 157.23	\$ 6.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 157.23	\$ 6.93
Physician-Vision	\$ 221,916	4,735	126	\$ 46.87	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 46.87	\$ 0.49
Transportation/Emergency	\$ 763,627	2,502	67	\$ 305.21	\$ 1.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 305.21	\$ 1.69
Transportation/Non-emergency	\$ 510,135	9,542	254	\$ 53.46	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254	\$ 53.46	\$ 1.13
Gross Medical Total	\$ 255,670,084	2,165,673			\$ 566.66	0.00%	0.45%	-0.37%	0.00%	0.00%	-0.53%			\$ 564.07

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	907,832
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 114,589	2,580	34	\$ 44.41	\$ 0.13	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	34.00	\$ 44.42	\$ 0.13
Case Management Services	\$ 1,678,972	377,128	4,985	\$ 4.45	\$ 1.85	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	4,986	\$ 4.45	\$ 1.85
Child EPSDT	\$ 8,078,178	452,133	5,976	\$ 17.87	\$ 8.90	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	5,990	\$ 17.87	\$ 8.92
Community Behavioral Health	\$ 641,316	3,375	45	\$ 190.02	\$ 0.71	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	45	\$ 190.03	\$ 0.71
DME/Supplies	\$ 2,970,797	23,159	306	\$ 128.28	\$ 3.27	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	307	\$ 128.28	\$ 3.28
Early Intervention Services	\$ 7,663,309	201,059	2,658	\$ 38.11	\$ 8.44	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	2,658	\$ 38.12	\$ 8.44
FQHC / RHC	\$ 2,774,830	85,950	1,136	\$ 32.28	\$ 3.06	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,138	\$ 32.29	\$ 3.06
Home Health Services	\$ 173,200	1,303	17	\$ 132.92	\$ 0.19	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	17	\$ 133.10	\$ 0.19
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 187,485,608	159,577	2,109	\$ 1,174.89	\$ 206.52	0.57%	0.03%	0.00%	0.00%	0.00%	0.00%	2,121	\$ 1,175.52	\$ 207.76
Inpatient-Other	\$ 92,605,022	63,451	839	\$ 1,459.47	\$ 102.01	1.25%	0.02%	0.00%	0.00%	0.00%	-0.50%	851	\$ 1,450.29	\$ 102.79
Inpatient-Psych	\$ 12,238	5	-	\$ 2,447.52	\$ 0.01	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 2,447.96	\$ 0.01
Lab/Radiology	\$ 3,307,049	118,788	1,570	\$ 27.84	\$ 3.64	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,576	\$ 27.82	\$ 3.65
Outpatient-ER	\$ 17,356,852	83,070	1,098	\$ 208.94	\$ 19.12	0.20%	0.01%	0.00%	0.00%	0.00%	-12.45%	1,100	\$ 182.93	\$ 16.77
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 23,043,713	68,054	900	\$ 338.61	\$ 25.38	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	901	\$ 338.62	\$ 25.44
Pharmacy	\$ 16,043,932	310,886	4,109	\$ 51.61	\$ 17.67	0.00%	0.01%	-10.16%	0.00%	0.00%	0.00%	4,109	\$ 46.37	\$ 15.88
Physician-Anesthesia	\$ 969,676	392,287	5,185	\$ 2.47	\$ 1.07	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	5,195	\$ 2.47	\$ 1.07
Physician-Dental	\$ 104	5	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 94,857,533	1,143,250	15,112	\$ 82.97	\$ 104.49	0.21%	3.03%	0.00%	0.00%	0.00%	0.00%	15,144	\$ 85.48	\$ 107.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 15,422,482	746,562	9,868	\$ 20.66	\$ 16.99	0.23%	0.01%	-0.21%	0.00%	0.00%	0.00%	9,891	\$ 20.62	\$ 16.99
Physician-Psych	\$ 2,841	33	-	\$ 86.10	\$ -	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 86.11	\$ -
Physician-Specialist	\$ 5,913,315	37,587	497	\$ 157.32	\$ 6.51	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	498	\$ 157.33	\$ 6.53
Physician-Vision	\$ 728,764	9,240	122	\$ 78.87	\$ 0.80	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 78.82	\$ 0.80
Transportation/Emergency	\$ 1,390,037	5,012	66	\$ 277.34	\$ 1.53	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	66	\$ 277.27	\$ 1.54
Transportation/Non-emergency	\$ 2,874,724	13,888	184	\$ 206.99	\$ 3.17	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 206.72	\$ 3.17
Gross Medical Total	\$ 486,109,083	4,298,381			\$ 535.46	0.54%	0.61%	-0.34%	0.00%	0.00%	-0.54%			\$ 536.86

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	5,904,197
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 985,895	45,381	92	\$ 21.72	\$ 0.17	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	92.00	\$ 21.73	\$ 0.17
Case Management Services	\$ 715,608	189,555	385	\$ 3.78	\$ 0.12	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	385	\$ 3.78	\$ 0.12
Child EPSDT	\$ 7,184,862	661,998	1,345	\$ 10.85	\$ 1.22	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,351	\$ 10.86	\$ 1.22
Community Behavioral Health	\$ 303,689,387	7,403,652	15,048	\$ 41.02	\$ 51.44	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	15,054	\$ 41.02	\$ 51.47
DME/Supplies	\$ 11,168,985	59,255	120	\$ 188.49	\$ 1.89	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	121	\$ 188.52	\$ 1.90
Early Intervention Services	\$ 14,917,644	370,759	754	\$ 40.24	\$ 2.53	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	754	\$ 40.24	\$ 2.53
FQHC / RHC	\$ 3,080,129	91,793	187	\$ 33.56	\$ 0.52	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	187	\$ 33.56	\$ 0.52
Home Health Services	\$ 153,584	863	2	\$ 177.96	\$ 0.03	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 177.99	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 21,787	24	-	\$ 907.77	\$ -	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	-	\$ 907.94	\$ -
Inpatient-Other	\$ 56,125,181	23,529	48	\$ 2,385.36	\$ 9.51	1.72%	0.02%	0.00%	0.00%	0.00%	-1.96%	49	\$ 2,339.02	\$ 9.48
Inpatient-Psych	\$ 20,239,331	24,440	50	\$ 828.12	\$ 3.43	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	51	\$ 828.28	\$ 3.49
Lab/Radiology	\$ 18,088,676	537,876	1,093	\$ 33.63	\$ 3.06	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,100	\$ 33.61	\$ 3.08
Outpatient-ER	\$ 64,210,213	268,096	545	\$ 239.50	\$ 10.88	0.42%	0.01%	0.00%	0.00%	0.00%	-13.50%	547	\$ 207.21	\$ 9.45
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 88,211,965	213,872	435	\$ 412.45	\$ 14.94	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	437	\$ 412.51	\$ 15.01
Pharmacy	\$ 171,034,121	2,476,251	5,033	\$ 69.07	\$ 28.97	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	5,033	\$ 63.44	\$ 26.61
Physician-Anesthesia	\$ 3,791,462	1,697,247	3,450	\$ 2.23	\$ 0.64	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,464	\$ 2.23	\$ 0.65
Physician-Dental	\$ 3,021	31	-	\$ 97.46	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 97.47	\$ -
Physician-Evaluation & Management	\$ 143,569,843	2,187,855	4,447	\$ 65.62	\$ 24.32	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,466	\$ 68.17	\$ 25.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 40,948,846	7,555,657	15,357	\$ 5.42	\$ 6.94	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	15,423	\$ 5.41	\$ 6.96
Physician-Psych	\$ 17,575,016	240,481	489	\$ 73.08	\$ 2.98	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	491	\$ 73.10	\$ 2.99
Physician-Specialist	\$ 13,687,084	81,408	165	\$ 168.13	\$ 2.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	166	\$ 168.16	\$ 2.33
Physician-Vision	\$ 12,812,078	109,031	222	\$ 117.51	\$ 2.17	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	223	\$ 117.24	\$ 2.17
Transportation/Emergency	\$ 2,971,188	15,664	32	\$ 189.68	\$ 0.50	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	32	\$ 189.71	\$ 0.51
Transportation/Non-emergency	\$ 21,322,127	73,474	149	\$ 290.20	\$ 3.61	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 288.57	\$ 3.61
Gross Medical Total	\$ 1,016,508,032	24,328,191			\$ 172.17	0.33%	0.56%	-1.37%	0.00%	0.00%	-0.97%			\$ 169.66

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	5,946,671
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,297,701	137,150	277	\$ 9.46	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	277.00	\$ 9.46	\$ 0.22
Case Management Services	\$ 682,405	170,998	345	\$ 3.99	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	345	\$ 3.99	\$ 0.11
Child EPSDT	\$ 7,612,903	742,047	1,497	\$ 10.26	\$ 1.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,497	\$ 10.26	\$ 1.28
Community Behavioral Health	\$ 265,201,136	6,680,185	13,480	\$ 39.70	\$ 44.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,480	\$ 39.70	\$ 44.60
DME/Supplies	\$ 12,429,452	55,497	112	\$ 223.97	\$ 2.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 223.97	\$ 2.09
Early Intervention Services	\$ 15,527,039	382,676	772	\$ 40.57	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	772	\$ 40.57	\$ 2.61
FQHC / RHC	\$ 7,100,830	242,523	489	\$ 29.28	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	489	\$ 29.28	\$ 1.19
Home Health Services	\$ 150,265	1,395	3	\$ 107.76	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 107.76	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 78,018	67	-	\$ 1,164.45	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,164.89	\$ 0.01
Inpatient-Other	\$ 61,846,872	23,392	47	\$ 2,643.93	\$ 10.40	0.00%	0.04%	0.00%	0.00%	0.00%	-2.20%	47	\$ 2,586.73	\$ 10.18
Inpatient-Psych	\$ 23,182,173	28,160	57	\$ 823.23	\$ 3.90	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	57	\$ 823.55	\$ 3.90
Lab/Radiology	\$ 17,767,483	335,085	676	\$ 53.02	\$ 2.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	676	\$ 53.02	\$ 2.99
Outpatient-ER	\$ 71,038,742	276,465	558	\$ 256.95	\$ 11.95	0.00%	0.00%	0.00%	0.00%	0.00%	-14.28%	558	\$ 220.26	\$ 10.24
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 92,007,654	221,211	446	\$ 415.93	\$ 15.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	446	\$ 415.93	\$ 15.47
Pharmacy	\$ 192,042,124	2,513,155	5,071	\$ 76.41	\$ 32.29	0.00%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,071	\$ 68.89	\$ 29.11
Physician-Anesthesia	\$ 3,956,757	2,193,032	4,425	\$ 1.80	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,425	\$ 1.80	\$ 0.67
Physician-Dental	\$ 1,840	50	-	\$ 36.80	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 36.80	\$ -
Physician-Evaluation & Management	\$ 145,730,355	2,143,846	4,326	\$ 67.98	\$ 24.51	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	4,326	\$ 69.49	\$ 25.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 43,850,399	6,000,639	12,109	\$ 7.31	\$ 7.37	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	12,109	\$ 7.29	\$ 7.35
Physician-Psych	\$ 22,095,600	277,748	560	\$ 79.55	\$ 3.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	560	\$ 79.55	\$ 3.72
Physician-Specialist	\$ 14,452,915	86,165	174	\$ 167.74	\$ 2.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 167.74	\$ 2.43
Physician-Vision	\$ 10,496,964	245,674	496	\$ 42.73	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 42.73	\$ 1.77
Transportation/Emergency	\$ 3,016,824	14,580	29	\$ 206.92	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 206.92	\$ 0.51
Transportation/Non-emergency	\$ 4,578,863	116,350	235	\$ 39.35	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 39.35	\$ 0.77
Gross Medical Total	\$ 1,016,145,316	22,888,088			\$ 170.88	0.00%	0.32%	-1.87%	0.00%	0.00%	-1.15%			\$ 166.29

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	11,850,868
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,283,596	182,531	185	\$ 12.51	\$ 0.19	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	185.00	\$ 12.51	\$ 0.19
Case Management Services	\$ 1,398,013	360,553	365	\$ 3.88	\$ 0.12	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	365	\$ 3.88	\$ 0.12
Child EPSDT	\$ 14,797,766	1,404,044	1,422	\$ 10.54	\$ 1.25	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	1,425	\$ 10.54	\$ 1.25
Community Behavioral Health	\$ 568,890,524	14,083,837	14,261	\$ 40.39	\$ 48.00	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	14,264	\$ 40.40	\$ 48.02
DME/Supplies	\$ 23,598,436	114,752	116	\$ 205.65	\$ 1.99	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	117	\$ 205.60	\$ 2.00
Early Intervention Services	\$ 30,444,683	753,435	763	\$ 40.41	\$ 2.57	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	763	\$ 40.41	\$ 2.57
FQHC / RHC	\$ 10,180,959	334,316	339	\$ 30.45	\$ 0.86	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 30.46	\$ 0.86
Home Health Services	\$ 303,848	2,258	2	\$ 134.60	\$ 0.03	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 134.71	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 99,804	91	-	\$ 1,096.75	\$ 0.01	0.38%	0.03%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,096.27	\$ 0.01
Inpatient-Other	\$ 117,972,053	46,921	48	\$ 2,514.27	\$ 9.95	0.82%	0.03%	0.00%	0.00%	0.00%	-2.09%	48	\$ 2,461.46	\$ 9.83
Inpatient-Psych	\$ 43,421,505	52,600	53	\$ 825.50	\$ 3.66	0.80%	0.03%	0.00%	0.00%	0.00%	0.00%	54	\$ 825.76	\$ 3.69
Lab/Radiology	\$ 35,856,159	872,961	884	\$ 41.07	\$ 3.03	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	888	\$ 41.03	\$ 3.03
Outpatient-ER	\$ 135,248,955	544,561	551	\$ 248.36	\$ 11.41	0.20%	0.01%	0.00%	0.00%	0.00%	-13.91%	553	\$ 213.82	\$ 9.85
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 180,219,619	435,083	441	\$ 414.22	\$ 15.21	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	441	\$ 414.25	\$ 15.24
Pharmacy	\$ 363,076,245	4,989,406	5,052	\$ 72.77	\$ 30.64	0.00%	0.01%	-9.06%	0.00%	0.00%	0.00%	5,052	\$ 66.18	\$ 27.86
Physician-Anesthesia	\$ 7,748,218	3,890,279	3,939	\$ 1.99	\$ 0.65	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	3,947	\$ 1.99	\$ 0.66
Physician-Dental	\$ 4,861	81	-	\$ 60.01	\$ -	0.27%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 60.08	\$ -
Physician-Evaluation & Management	\$ 289,300,198	4,331,701	4,386	\$ 66.79	\$ 24.41	0.21%	3.05%	0.00%	0.00%	0.00%	0.00%	4,396	\$ 68.82	\$ 25.21
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 84,799,245	13,556,295	13,727	\$ 6.26	\$ 7.16	0.21%	0.01%	-0.22%	0.00%	0.00%	0.00%	13,760	\$ 6.24	\$ 7.16
Physician-Psych	\$ 39,670,617	518,229	525	\$ 76.55	\$ 3.35	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	526	\$ 76.55	\$ 3.35
Physician-Specialist	\$ 28,139,999	167,573	170	\$ 167.93	\$ 2.37	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	170	\$ 167.94	\$ 2.38
Physician-Vision	\$ 23,309,042	354,705	359	\$ 65.71	\$ 1.97	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	360	\$ 65.70	\$ 1.97
Transportation/Emergency	\$ 5,988,012	30,244	31	\$ 197.99	\$ 0.51	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	31	\$ 197.98	\$ 0.51
Transportation/Non-emergency	\$ 25,900,989	189,824	192	\$ 136.45	\$ 2.19	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 136.20	\$ 2.19
Gross Medical Total	\$ 2,032,653,347	47,216,279			\$ 171.52	0.16%	0.44%	-1.62%	0.00%	0.00%	-1.06%			\$ 167.97

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	1,379,512
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 20,366,106	14,245,679	123,919	\$ 1.43	\$ 14.76	0.04%	0.01%	0.00%	-0.01%	0.00%	0.00%	123,974.00	\$ 1.43	\$ 14.77
Case Management Services	\$ 246,896	50,033	435	\$ 4.93	\$ 0.18	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	435	\$ 4.94	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 60,492,811	676,472	5,884	\$ 89.42	\$ 43.85	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	5,887	\$ 89.44	\$ 43.88
DME/Supplies	\$ 7,447,742	34,099	297	\$ 218.42	\$ 5.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	299	\$ 218.45	\$ 5.44
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,047,907	38,274	333	\$ 27.38	\$ 0.76	0.43%	0.01%	0.00%	0.00%	-0.25%	0.00%	334	\$ 27.34	\$ 0.76
Home Health Services	\$ 734,661	2,212	19	\$ 332.13	\$ 0.53	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	19	\$ 332.17	\$ 0.54
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 119,187	121	1	\$ 985.02	\$ 0.09	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 985.19	\$ 0.09
Inpatient-Other	\$ 70,514,239	31,460	274	\$ 2,241.39	\$ 51.12	1.72%	0.02%	0.00%	0.03%	0.00%	-0.69%	278	\$ 2,226.88	\$ 51.66
Inpatient-Psych	\$ 9,360,553	10,199	89	\$ 917.79	\$ 6.79	1.72%	0.02%	0.00%	4.33%	0.00%	0.00%	90	\$ 963.95	\$ 7.20
Lab/Radiology	\$ 28,248,727	431,962	3,758	\$ 65.40	\$ 20.48	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,782	\$ 65.40	\$ 20.61
Outpatient-ER	\$ 52,922,573	152,830	1,329	\$ 346.28	\$ 38.36	0.42%	0.01%	0.00%	0.00%	0.00%	-8.84%	1,335	\$ 315.73	\$ 35.13
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 66,220,203	122,072	1,062	\$ 542.47	\$ 48.00	0.42%	0.01%	0.00%	0.00%	-0.12%	0.00%	1,062	\$ 543.93	\$ 48.15
Pharmacy	\$ 142,261,801	2,174,572	18,916	\$ 65.42	\$ 103.12	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	18,916	\$ 59.31	\$ 93.50
Physician-Anesthesia	\$ 5,502,191	3,138,172	27,298	\$ 1.75	\$ 3.99	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	27,416	\$ 1.75	\$ 4.01
Physician-Dental	\$ 341,016	6,410	56	\$ 53.20	\$ 0.25	0.43%	0.01%	0.00%	0.00%	-92.29%	0.00%	45	\$ 5.13	\$ 0.02
Physician-Evaluation & Management	\$ 55,994,230	1,064,914	9,263	\$ 52.58	\$ 40.59	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	9,303	\$ 54.63	\$ 42.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 21,986,425	2,569,760	22,354	\$ 8.56	\$ 15.94	0.43%	0.01%	-0.12%	0.00%	-0.14%	0.00%	22,442	\$ 8.54	\$ 15.97
Physician-Psych	\$ 5,370,016	73,278	637	\$ 73.28	\$ 3.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	640	\$ 73.29	\$ 3.91
Physician-Specialist	\$ 15,552,033	80,233	698	\$ 193.84	\$ 11.27	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	701	\$ 193.87	\$ 11.32
Physician-Vision	\$ 2,407,912	25,686	223	\$ 93.74	\$ 1.75	0.24%	0.01%	0.00%	0.00%	-41.79%	0.00%	86	\$ 141.99	\$ 1.02
Transportation/Emergency	\$ 3,058,854	21,570	188	\$ 141.81	\$ 2.22	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	189	\$ 141.83	\$ 2.23
Transportation/Non-emergency	\$ 8,068,828	116,090	1,010	\$ 69.50	\$ 5.85	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,016	\$ 69.43	\$ 5.88
Gross Medical Total	\$ 578,264,908	25,066,097			\$ 419.18	0.46%	0.39%	-2.29%	0.07%	-0.25%	-0.91%			\$ 408.61

Notes:

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- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	1,229,447
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 28,986,951	24,691,633	241,002	\$ 1.17	\$ 23.58	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	241,002.00	\$ 1.17	\$ 23.57
Case Management Services	\$ 220,856	35,617	348	\$ 6.20	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	348	\$ 6.20	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 45,472,589	509,151	4,970	\$ 89.31	\$ 36.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,970	\$ 89.31	\$ 36.99
DME/Supplies	\$ 7,114,467	30,638	299	\$ 232.21	\$ 5.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	299	\$ 232.21	\$ 5.79
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,292,088	76,006	742	\$ 30.16	\$ 1.86	0.00%	0.00%	0.00%	0.00%	-0.91%	0.00%	740	\$ 29.95	\$ 1.85
Home Health Services	\$ 903,273	3,176	31	\$ 284.41	\$ 0.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 284.41	\$ 0.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 371,050	349	3	\$ 1,063.18	\$ 0.30	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,063.59	\$ 0.30
Inpatient-Other	\$ 66,571,362	29,593	289	\$ 2,249.56	\$ 54.15	0.00%	0.04%	0.00%	0.01%	0.00%	-0.81%	289	\$ 2,232.40	\$ 53.73
Inpatient-Psych	\$ 8,361,734	9,697	95	\$ 862.30	\$ 6.80	0.00%	0.04%	0.00%	6.09%	0.00%	0.00%	94	\$ 916.77	\$ 7.22
Lab/Radiology	\$ 25,792,968	337,736	3,296	\$ 76.37	\$ 20.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,296	\$ 76.37	\$ 20.98
Outpatient-ER	\$ 49,706,581	132,125	1,290	\$ 376.21	\$ 40.43	0.00%	0.00%	0.00%	0.00%	0.00%	-9.20%	1,290	\$ 341.59	\$ 36.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 59,999,574	111,523	1,089	\$ 538.00	\$ 48.80	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	1,084	\$ 539.46	\$ 48.73
Pharmacy	\$ 142,918,280	1,924,037	18,780	\$ 74.28	\$ 116.25	0.00%	0.00%	-10.23%	0.00%	0.00%	0.00%	18,779	\$ 66.68	\$ 104.35
Physician-Anesthesia	\$ 4,965,200	3,378,665	32,977	\$ 1.47	\$ 4.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,977	\$ 1.47	\$ 4.04
Physician-Dental	\$ 1,694,824	33,171	324	\$ 51.09	\$ 1.38	0.00%	0.00%	0.00%	0.00%	-94.22%	0.00%	256	\$ 3.73	\$ 0.08
Physician-Evaluation & Management	\$ 50,791,314	898,696	8,772	\$ 56.52	\$ 41.31	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	8,771	\$ 57.78	\$ 42.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 20,945,745	2,439,942	23,815	\$ 8.58	\$ 17.04	0.00%	0.00%	-0.31%	0.00%	-0.25%	0.00%	23,786	\$ 8.55	\$ 16.94
Physician-Psych	\$ 5,600,891	69,419	678	\$ 80.68	\$ 4.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	678	\$ 80.68	\$ 4.56
Physician-Specialist	\$ 13,572,538	68,268	666	\$ 198.81	\$ 11.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	666	\$ 198.81	\$ 11.04
Physician-Vision	\$ 2,005,159	53,076	518	\$ 37.78	\$ 1.63	0.00%	0.00%	0.00%	0.00%	-84.02%	0.00%	174	\$ 17.98	\$ 0.26
Transportation/Emergency	\$ 2,645,780	14,059	137	\$ 188.19	\$ 2.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 188.19	\$ 2.15
Transportation/Non-emergency	\$ 12,081,880	247,837	2,419	\$ 48.75	\$ 9.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,419	\$ 48.75	\$ 9.83
Gross Medical Total	\$ 553,015,103	35,094,414			\$ 449.81	0.00%	0.21%	-2.65%	0.09%	-0.64%	-0.95%			\$ 432.26

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	2,608,959
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 49,353,058	38,937,312	179,094	\$ 1.27	\$ 18.92	0.02%	0.01%	0.00%	-0.02%	0.00%	0.00%	179,122.00	\$ 1.27	\$ 18.92
Case Management Services	\$ 467,752	85,650	394	\$ 5.46	\$ 0.18	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	394	\$ 5.46	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 105,965,399	1,185,623	5,453	\$ 89.38	\$ 40.62	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	5,455	\$ 89.38	\$ 40.63
DME/Supplies	\$ 14,562,209	64,737	298	\$ 224.94	\$ 5.58	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	299	\$ 224.94	\$ 5.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,339,996	114,280	526	\$ 29.23	\$ 1.28	0.14%	0.00%	0.00%	0.00%	-0.70%	0.00%	525	\$ 29.07	\$ 1.27
Home Health Services	\$ 1,637,934	5,388	25	\$ 304.00	\$ 0.63	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	25	\$ 304.09	\$ 0.63
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 490,237	470	2	\$ 1,043.06	\$ 0.19	0.42%	0.03%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,043.15	\$ 0.19
Inpatient-Other	\$ 137,085,601	61,053	281	\$ 2,245.35	\$ 52.54	0.89%	0.03%	0.00%	0.02%	0.00%	-0.75%	283	\$ 2,229.53	\$ 52.64
Inpatient-Psych	\$ 17,722,287	19,896	92	\$ 890.75	\$ 6.79	0.91%	0.03%	0.00%	5.15%	0.00%	0.00%	92	\$ 941.10	\$ 7.21
Lab/Radiology	\$ 54,041,694	769,698	3,540	\$ 70.21	\$ 20.71	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	3,553	\$ 70.20	\$ 20.79
Outpatient-ER	\$ 102,629,154	284,955	1,311	\$ 360.16	\$ 39.34	0.22%	0.01%	0.00%	0.00%	0.00%	-9.01%	1,314	\$ 327.70	\$ 35.87
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 126,219,776	233,595	1,074	\$ 540.34	\$ 48.38	0.22%	0.01%	0.00%	0.00%	-0.13%	0.00%	1,073	\$ 541.80	\$ 48.43
Pharmacy	\$ 285,180,081	4,098,609	18,852	\$ 69.58	\$ 109.31	0.00%	0.01%	-9.79%	0.00%	0.00%	0.00%	18,852	\$ 62.77	\$ 98.61
Physician-Anesthesia	\$ 10,467,390	6,516,837	29,974	\$ 1.61	\$ 4.01	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	30,037	\$ 1.61	\$ 4.02
Physician-Dental	\$ 2,035,839	39,581	182	\$ 51.43	\$ 0.78	0.07%	0.00%	0.00%	0.00%	-93.90%	0.00%	144	\$ 3.96	\$ 0.05
Physician-Evaluation & Management	\$ 106,785,544	1,963,610	9,032	\$ 54.38	\$ 40.93	0.23%	3.10%	0.00%	0.00%	0.00%	0.00%	9,052	\$ 56.06	\$ 42.29
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 42,932,169	5,009,702	23,042	\$ 8.57	\$ 16.46	0.22%	0.01%	-0.21%	0.00%	-0.20%	0.00%	23,076	\$ 8.54	\$ 16.43
Physician-Psych	\$ 10,970,907	142,697	656	\$ 76.88	\$ 4.21	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	658	\$ 76.88	\$ 4.21
Physician-Specialist	\$ 29,124,571	148,501	683	\$ 196.12	\$ 11.16	0.23%	0.01%	0.00%	0.00%	0.00%	0.00%	685	\$ 196.13	\$ 11.19
Physician-Vision	\$ 4,413,071	78,762	362	\$ 56.03	\$ 1.69	0.13%	0.00%	0.00%	0.00%	-60.95%	0.00%	127	\$ 62.26	\$ 0.66
Transportation/Emergency	\$ 5,704,634	35,629	164	\$ 160.11	\$ 2.19	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	165	\$ 160.05	\$ 2.19
Transportation/Non-emergency	\$ 20,150,707	363,927	1,674	\$ 55.37	\$ 7.72	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,677	\$ 55.38	\$ 7.74
Gross Medical Total	\$ 1,131,280,011	60,160,511			\$ 433.61	0.24%	0.30%	-2.46%	0.08%	-0.44%	-0.93%			\$ 419.75

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	73,041
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,595	436	72	\$ 56.41	\$ 0.34	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	72.00	\$ 56.42	\$ 0.34
Case Management Services	\$ 3,559	785	129	\$ 4.53	\$ 0.05	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	129	\$ 4.53	\$ 0.05
Child EPSDT	\$ 399,416	25,599	4,206	\$ 15.60	\$ 5.47	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,224	\$ 15.61	\$ 5.49
Community Behavioral Health	\$ 11,284,544	271,491	44,604	\$ 41.57	\$ 154.50	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	44,623	\$ 41.57	\$ 154.59
DME/Supplies	\$ 516,963	2,283	375	\$ 226.44	\$ 7.08	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	378	\$ 226.47	\$ 7.13
Early Intervention Services	\$ 145,964	3,278	539	\$ 44.53	\$ 2.00	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	539	\$ 44.54	\$ 2.00
FQHC / RHC	\$ 43,270	968	159	\$ 44.70	\$ 0.59	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	160	\$ 44.71	\$ 0.60
Home Health Services	\$ 1,254	5	1	\$ 250.76	\$ 0.02	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 250.79	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,069,496	351	58	\$ 3,047.00	\$ 14.64	1.72%	0.02%	0.00%	0.00%	0.00%	-2.35%	59	\$ 2,975.84	\$ 14.55
Inpatient-Psych	\$ 1,793,641	2,180	358	\$ 822.77	\$ 24.56	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	364	\$ 822.92	\$ 24.98
Lab/Radiology	\$ 251,592	6,606	1,085	\$ 38.09	\$ 3.44	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,092	\$ 38.06	\$ 3.46
Outpatient-ER	\$ 661,038	2,191	360	\$ 301.71	\$ 9.05	0.42%	0.01%	0.00%	0.00%	0.00%	-7.98%	361	\$ 277.67	\$ 8.36
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,643,709	4,391	721	\$ 374.34	\$ 22.50	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	724	\$ 374.39	\$ 22.60
Pharmacy	\$ 7,527,661	81,909	13,457	\$ 91.90	\$ 103.06	0.00%	0.01%	-8.08%	0.00%	0.00%	0.00%	13,457	\$ 84.49	\$ 94.75
Physician-Anesthesia	\$ 54,093	22,955	3,771	\$ 2.36	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,788	\$ 2.36	\$ 0.74
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,213,775	34,297	5,635	\$ 64.55	\$ 30.31	0.43%	3.87%	0.00%	0.00%	0.00%	0.00%	5,659	\$ 67.05	\$ 31.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,204,072	1,583,340	260,129	\$ 2.02	\$ 43.87	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	261,249	\$ 2.02	\$ 44.01
Physician-Psych	\$ 1,119,088	15,968	2,623	\$ 70.08	\$ 15.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,635	\$ 70.09	\$ 15.39
Physician-Specialist	\$ 246,980	1,294	213	\$ 190.87	\$ 3.38	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	214	\$ 190.89	\$ 3.40
Physician-Vision	\$ 197,814	1,676	275	\$ 118.03	\$ 2.71	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	277	\$ 117.76	\$ 2.71
Transportation/Emergency	\$ 65,377	328	54	\$ 199.32	\$ 0.90	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	54	\$ 199.35	\$ 0.90
Transportation/Non-emergency	\$ 589,643	1,996	328	\$ 295.41	\$ 8.07	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 293.75	\$ 8.08
Gross Medical Total	\$ 33,057,541	2,064,327			\$ 452.59	0.31%	0.27%	-1.84%	0.00%	0.00%	-0.24%			\$ 445.76

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	73,222
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 26,992	427	70	\$ 63.21	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70.00	\$ 63.21	\$ 0.37
Case Management Services	\$ 1,088	281	46	\$ 3.87	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 3.87	\$ 0.01
Child EPSDT	\$ 486,095	32,162	5,271	\$ 15.11	\$ 6.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,271	\$ 15.11	\$ 6.64
Community Behavioral Health	\$ 10,696,031	267,166	43,785	\$ 40.04	\$ 146.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,785	\$ 40.04	\$ 146.08
DME/Supplies	\$ 517,272	2,139	351	\$ 241.83	\$ 7.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 241.83	\$ 7.06
Early Intervention Services	\$ 156,480	3,427	562	\$ 45.66	\$ 2.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	562	\$ 45.66	\$ 2.14
FQHC / RHC	\$ 90,121	2,296	376	\$ 39.25	\$ 1.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 39.25	\$ 1.23
Home Health Services	\$ 1,695	9	1	\$ 188.32	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 188.32	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,099	2	-	\$ 549.35	\$ 0.02	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 549.35	\$ 0.02
Inpatient-Other	\$ 871,236	274	45	\$ 3,179.69	\$ 11.90	0.00%	0.04%	0.00%	0.00%	0.00%	-2.60%	45	\$ 3,098.08	\$ 11.59
Inpatient-Psych	\$ 1,373,426	1,625	266	\$ 845.19	\$ 18.76	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	266	\$ 845.51	\$ 18.76
Lab/Radiology	\$ 256,572	4,425	725	\$ 57.98	\$ 3.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	725	\$ 57.98	\$ 3.50
Outpatient-ER	\$ 668,739	2,163	354	\$ 309.17	\$ 9.13	0.00%	0.00%	0.00%	0.00%	0.00%	-9.73%	354	\$ 279.08	\$ 8.24
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,637,517	4,514	740	\$ 362.76	\$ 22.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	740	\$ 362.76	\$ 22.36
Pharmacy	\$ 8,668,629	83,250	13,643	\$ 104.13	\$ 118.39	0.00%	0.00%	-10.01%	0.00%	0.00%	0.00%	13,643	\$ 93.71	\$ 106.54
Physician-Anesthesia	\$ 51,166	24,679	4,045	\$ 2.07	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,045	\$ 2.07	\$ 0.70
Physician-Dental	\$ 106	3	-	\$ 35.37	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 35.37	\$ -
Physician-Evaluation & Management	\$ 2,178,252	31,563	5,173	\$ 69.01	\$ 29.75	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	5,173	\$ 70.48	\$ 30.38
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,982,762	345,326	56,594	\$ 5.74	\$ 27.08	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	56,594	\$ 5.72	\$ 27.00
Physician-Psych	\$ 1,368,689	17,498	2,868	\$ 78.22	\$ 18.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,868	\$ 78.22	\$ 18.69
Physician-Specialist	\$ 235,242	1,365	224	\$ 172.34	\$ 3.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 172.34	\$ 3.21
Physician-Vision	\$ 187,961	5,686	932	\$ 33.06	\$ 2.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	932	\$ 33.06	\$ 2.57
Transportation/Emergency	\$ 60,445	253	41	\$ 238.91	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 238.91	\$ 0.83
Transportation/Non-emergency	\$ 77,933	2,008	329	\$ 38.81	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 38.81	\$ 1.06
Gross Medical Total	\$ 31,595,550	832,541			\$ 431.50	0.00%	0.15%	-2.76%	0.00%	0.00%	-0.29%			\$ 419.02

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	146,263
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 51,587	863	71	\$ 59.78	\$ 0.35	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	71.00	\$ 59.78	\$ 0.35
Case Management Services	\$ 4,647	1,066	87	\$ 4.36	\$ 0.03	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	87	\$ 4.36	\$ 0.03
Child EPSDT	\$ 885,512	57,761	4,739	\$ 15.33	\$ 6.05	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	4,748	\$ 15.33	\$ 6.07
Community Behavioral Health	\$ 21,980,575	538,657	44,194	\$ 40.81	\$ 150.28	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	44,203	\$ 40.81	\$ 150.33
DME/Supplies	\$ 1,034,234	4,422	363	\$ 233.88	\$ 7.07	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	364	\$ 233.88	\$ 7.09
Early Intervention Services	\$ 302,444	6,705	550	\$ 45.11	\$ 2.07	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	550	\$ 45.11	\$ 2.07
FQHC / RHC	\$ 133,391	3,264	268	\$ 40.87	\$ 0.91	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 40.87	\$ 0.91
Home Health Services	\$ 2,949	14	1	\$ 210.62	\$ 0.02	0.28%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 210.73	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,099	2	-	\$ 549.35	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 549.56	\$ 0.01
Inpatient-Other	\$ 1,940,732	625	51	\$ 3,105.17	\$ 13.27	0.95%	0.03%	0.00%	0.00%	0.00%	-2.47%	52	\$ 3,028.92	\$ 13.07
Inpatient-Psych	\$ 3,167,067	3,805	312	\$ 832.34	\$ 21.65	0.98%	0.03%	0.00%	0.00%	0.00%	0.00%	315	\$ 832.47	\$ 21.87
Lab/Radiology	\$ 508,164	11,031	905	\$ 46.07	\$ 3.47	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	909	\$ 46.02	\$ 3.48
Outpatient-ER	\$ 1,329,777	4,354	357	\$ 305.42	\$ 9.09	0.21%	0.01%	0.00%	0.00%	0.00%	-8.86%	358	\$ 278.37	\$ 8.30
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,281,225	8,905	731	\$ 368.47	\$ 22.43	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	732	\$ 368.51	\$ 22.48
Pharmacy	\$ 16,196,290	165,159	13,550	\$ 98.06	\$ 110.73	0.00%	0.01%	-9.11%	0.00%	0.00%	0.00%	13,550	\$ 89.14	\$ 100.65
Physician-Anesthesia	\$ 105,259	47,634	3,908	\$ 2.21	\$ 0.72	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	3,916	\$ 2.21	\$ 0.72
Physician-Dental	\$ 106	3	-	\$ 35.37	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 35.37	\$ -
Physician-Evaluation & Management	\$ 4,392,027	65,860	5,403	\$ 66.69	\$ 30.03	0.22%	3.01%	0.00%	0.00%	0.00%	0.00%	5,416	\$ 66.69	\$ 31.00
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 5,186,834	1,928,666	158,235	\$ 2.69	\$ 35.46	0.27%	0.01%	-0.19%	0.00%	0.00%	0.00%	158,795	\$ 2.68	\$ 35.49
Physician-Psych	\$ 2,487,776	33,466	2,746	\$ 74.34	\$ 17.01	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	2,751	\$ 74.33	\$ 17.04
Physician-Specialist	\$ 482,222	2,659	218	\$ 181.35	\$ 3.30	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	219	\$ 181.39	\$ 3.30
Physician-Vision	\$ 385,775	7,362	604	\$ 52.40	\$ 2.64	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	605	\$ 52.40	\$ 2.64
Transportation/Emergency	\$ 125,823	581	48	\$ 216.56	\$ 0.86	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 216.51	\$ 0.86
Transportation/Non-emergency	\$ 667,577	4,004	329	\$ 166.73	\$ 4.56	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 166.32	\$ 4.57
Gross Medical Total	\$ 64,653,091	2,896,868			\$ 442.03	0.16%	0.21%	-2.29%	0.00%	0.00%	-0.26%			\$ 432.38

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	56,654
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 61,778	884	187	\$ 69.89	\$ 1.09	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	187.00	\$ 69.90	\$ 1.09
Case Management Services	\$ 14,635	3,426	726	\$ 4.27	\$ 0.26	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	726	\$ 4.27	\$ 0.26
Child EPSDT	\$ 377,516	23,530	4,984	\$ 16.04	\$ 6.66	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,005	\$ 16.05	\$ 6.69
Community Behavioral Health	\$ 16,283,836	407,316	86,274	\$ 39.98	\$ 287.43	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	86,312	\$ 39.98	\$ 287.59
DME/Supplies	\$ 478,036	1,692	358	\$ 282.53	\$ 8.44	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	361	\$ 282.57	\$ 8.49
Early Intervention Services	\$ 1,372,513	31,407	6,652	\$ 43.70	\$ 24.23	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	6,655	\$ 43.71	\$ 24.24
FQHC / RHC	\$ 54,028	1,382	293	\$ 39.09	\$ 0.95	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	294	\$ 39.10	\$ 0.96
Home Health Services	\$ 3,956	19	4	\$ 208.19	\$ 0.07	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 208.23	\$ 0.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 40,133	37	8	\$ 1,084.68	\$ 0.71	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	8	\$ 1,084.88	\$ 0.72
Inpatient-Other	\$ 3,405,407	632	134	\$ 5,388.30	\$ 60.11	1.72%	0.02%	0.00%	0.00%	0.00%	-0.44%	136	\$ 5,365.53	\$ 60.89
Inpatient-Psych	\$ 2,251,925	2,683	568	\$ 839.33	\$ 39.75	1.72%	0.02%	0.00%	0.00%	0.00%	0.00%	578	\$ 839.48	\$ 40.44
Lab/Radiology	\$ 329,382	7,806	1,653	\$ 42.20	\$ 5.81	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,664	\$ 42.17	\$ 5.85
Outpatient-ER	\$ 824,097	2,962	627	\$ 278.22	\$ 14.55	0.42%	0.01%	0.00%	0.00%	0.00%	-10.09%	630	\$ 250.19	\$ 13.14
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,975,007	5,475	1,160	\$ 360.73	\$ 34.86	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,165	\$ 360.79	\$ 35.01
Pharmacy	\$ 4,666,035	73,309	15,528	\$ 63.65	\$ 82.36	0.00%	0.01%	-11.01%	0.00%	0.00%	0.00%	15,528	\$ 56.65	\$ 73.30
Physician-Anesthesia	\$ 74,803	31,272	6,624	\$ 2.39	\$ 1.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	6,652	\$ 2.39	\$ 1.33
Physician-Dental	\$ 21	1	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 2,774,190	40,514	8,581	\$ 68.47	\$ 48.97	0.43%	3.87%	0.00%	0.00%	0.00%	0.00%	8,618	\$ 71.13	\$ 51.08
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,123,003	108,171	22,912	\$ 10.38	\$ 19.82	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	23,011	\$ 10.37	\$ 19.89
Physician-Psych	\$ 2,554,528	37,461	7,935	\$ 68.19	\$ 45.09	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	7,969	\$ 68.20	\$ 45.29
Physician-Specialist	\$ 255,831	1,366	289	\$ 187.28	\$ 4.52	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	291	\$ 187.31	\$ 4.54
Physician-Vision	\$ 190,721	1,602	339	\$ 119.05	\$ 3.37	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	341	\$ 118.78	\$ 3.37
Transportation/Emergency	\$ 93,179	441	93	\$ 211.29	\$ 1.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	94	\$ 211.32	\$ 1.66
Transportation/Non-emergency	\$ 790,030	3,347	709	\$ 236.04	\$ 13.94	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	714	\$ 234.71	\$ 13.96
Gross Medical Total	\$ 39,994,591	786,735			\$ 705.94	0.39%	0.28%	-1.28%	0.00%	0.00%	-0.25%			\$ 699.86

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	55,900
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 103,123	1,146	246	\$ 89.99	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	246.00	\$ 89.99	\$ 1.84
Case Management Services	\$ 15,442	2,402	516	\$ 6.43	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 6.43	\$ 0.28
Child EPSDT	\$ 664,696	30,295	6,503	\$ 21.94	\$ 11.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,503	\$ 21.94	\$ 11.89
Community Behavioral Health	\$ 15,192,110	372,978	80,067	\$ 40.73	\$ 271.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80,067	\$ 40.73	\$ 271.77
DME/Supplies	\$ 413,268	1,727	371	\$ 239.30	\$ 7.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 239.30	\$ 7.39
Early Intervention Services	\$ 1,543,023	35,466	7,613	\$ 43.51	\$ 27.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,613	\$ 43.51	\$ 27.60
FQHC / RHC	\$ 142,779	4,811	1,033	\$ 29.68	\$ 2.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,033	\$ 29.68	\$ 2.55
Home Health Services	\$ 14,142	34	7	\$ 415.95	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 415.95	\$ 0.25
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 120,420	147	32	\$ 819.18	\$ 2.15	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	32	\$ 819.50	\$ 2.16
Inpatient-Other	\$ 2,128,320	868	186	\$ 2,451.98	\$ 38.07	0.00%	0.04%	0.00%	0.00%	0.00%	-3.10%	186	\$ 2,376.97	\$ 36.91
Inpatient-Psych	\$ 2,486,765	3,062	657	\$ 812.14	\$ 44.49	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	657	\$ 812.45	\$ 44.50
Lab/Radiology	\$ 323,314	5,411	1,162	\$ 59.75	\$ 5.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,162	\$ 59.75	\$ 5.78
Outpatient-ER	\$ 904,385	2,950	633	\$ 306.57	\$ 16.18	0.00%	0.00%	0.00%	0.00%	0.00%	-9.77%	633	\$ 276.61	\$ 14.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,157,832	5,739	1,232	\$ 375.99	\$ 38.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,232	\$ 375.99	\$ 38.60
Pharmacy	\$ 5,174,408	71,575	15,365	\$ 72.29	\$ 92.57	0.00%	0.00%	-11.67%	0.00%	0.00%	0.00%	15,365	\$ 63.86	\$ 81.76
Physician-Anesthesia	\$ 82,067	43,378	9,312	\$ 1.89	\$ 1.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,312	\$ 1.89	\$ 1.47
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,863,685	39,385	8,455	\$ 72.71	\$ 51.23	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	8,455	\$ 74.26	\$ 52.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,132,553	72,557	15,576	\$ 15.61	\$ 20.26	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	15,576	\$ 15.56	\$ 20.20
Physician-Psych	\$ 3,025,956	38,823	8,334	\$ 77.94	\$ 54.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,334	\$ 77.94	\$ 54.13
Physician-Specialist	\$ 295,382	1,533	329	\$ 192.68	\$ 5.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 192.68	\$ 5.28
Physician-Vision	\$ 163,364	3,592	771	\$ 45.48	\$ 2.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	771	\$ 45.48	\$ 2.92
Transportation/Emergency	\$ 100,827	398	85	\$ 253.33	\$ 1.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 253.33	\$ 1.80
Transportation/Non-emergency	\$ 117,206	3,561	764	\$ 32.91	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	764	\$ 32.91	\$ 2.10
Gross Medical Total	\$ 39,165,065	741,838			\$ 700.63	0.00%	0.16%	-1.55%	0.00%	0.00%	-0.40%			\$ 688.12

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	112,554
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 164,902	2,030	216	\$ 81.23	\$ 1.47	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	216.00	\$ 81.23	\$ 1.47
Case Management Services	\$ 30,077	5,828	621	\$ 5.16	\$ 0.27	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	622	\$ 5.16	\$ 0.27
Child EPSDT	\$ 1,042,212	53,825	5,739	\$ 19.36	\$ 9.26	0.16%	0.01%	0.00%	0.00%	0.00%	0.00%	5,749	\$ 19.36	\$ 9.27
Community Behavioral Health	\$ 31,475,947	780,294	83,191	\$ 40.34	\$ 279.65	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	83,211	\$ 40.34	\$ 279.74
DME/Supplies	\$ 891,305	3,419	365	\$ 260.69	\$ 7.92	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	366	\$ 260.78	\$ 7.95
Early Intervention Services	\$ 2,915,535	66,873	7,130	\$ 43.60	\$ 25.90	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	7,131	\$ 43.60	\$ 25.91
FQHC / RHC	\$ 196,807	6,193	660	\$ 31.78	\$ 1.75	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	661	\$ 31.79	\$ 1.75
Home Health Services	\$ 18,098	53	6	\$ 341.47	\$ 0.16	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 341.17	\$ 0.16
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 160,553	184	20	\$ 872.57	\$ 1.43	0.43%	0.03%	0.00%	0.00%	0.00%	0.00%	20	\$ 873.59	\$ 1.43
Inpatient-Other	\$ 5,533,728	1,500	160	\$ 3,689.15	\$ 49.17	1.06%	0.03%	0.00%	0.00%	0.00%	-1.45%	161	\$ 3,648.61	\$ 48.98
Inpatient-Psych	\$ 4,738,690	5,745	613	\$ 824.84	\$ 42.10	0.82%	0.03%	0.00%	0.00%	0.00%	0.00%	617	\$ 825.19	\$ 42.46
Lab/Radiology	\$ 652,696	13,217	1,409	\$ 49.38	\$ 5.80	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1,415	\$ 49.34	\$ 5.82
Outpatient-ER	\$ 1,728,482	5,912	630	\$ 292.37	\$ 15.36	0.20%	0.01%	0.00%	0.00%	0.00%	-9.92%	632	\$ 263.35	\$ 13.86
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,132,839	11,214	1,196	\$ 368.54	\$ 36.72	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	1,198	\$ 368.55	\$ 36.80
Pharmacy	\$ 9,840,443	144,884	15,447	\$ 67.92	\$ 87.43	0.00%	0.01%	-11.36%	0.00%	0.00%	0.00%	15,447	\$ 60.21	\$ 77.51
Physician-Anesthesia	\$ 156,870	74,650	7,959	\$ 2.10	\$ 1.39	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	7,973	\$ 2.10	\$ 1.40
Physician-Dental	\$ 21	1	-	\$ 20.79	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	-	\$ 20.79	\$ -
Physician-Evaluation & Management	\$ 5,637,874	79,899	8,518	\$ 70.56	\$ 50.09	0.21%	2.99%	0.00%	0.00%	0.00%	0.00%	8,537	\$ 72.67	\$ 51.70
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,255,556	180,728	19,268	\$ 12.48	\$ 20.04	0.22%	0.01%	-0.22%	0.00%	0.00%	0.00%	19,318	\$ 12.45	\$ 20.04
Physician-Psych	\$ 5,580,484	76,284	8,133	\$ 73.15	\$ 49.58	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	8,150	\$ 73.15	\$ 49.68
Physician-Specialist	\$ 551,213	2,899	309	\$ 190.14	\$ 4.90	0.20%	0.01%	0.00%	0.00%	0.00%	0.00%	310	\$ 190.15	\$ 4.91
Physician-Vision	\$ 354,085	5,194	554	\$ 68.17	\$ 3.15	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	554	\$ 68.16	\$ 3.15
Transportation/Emergency	\$ 194,006	839	89	\$ 231.23	\$ 1.72	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	90	\$ 231.18	\$ 1.73
Transportation/Non-emergency	\$ 907,236	6,908	736	\$ 131.33	\$ 8.06	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	739	\$ 131.02	\$ 8.07
Gross Medical Total	\$ 79,159,656	1,528,573			\$ 703.30	0.20%	0.22%	-1.41%	0.00%	0.00%	-0.32%			\$ 694.03

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	23,651
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 95,249,428	60,962	2,578	\$ 1,562.44	\$ 4,027.29	1.73%	0.02%	0.00%	0.00%	0.00%	0.00%	2,622	\$ 1,562.77	\$ 4,097.51
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 12,034,517	262,098	11,082	\$ 45.92	\$ 508.84	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	11,129	\$ 45.92	\$ 511.07
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 40,465,392	68,020	2,876	\$ 594.90	\$ 1,710.94	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,888	\$ 595.00	\$ 1,718.58
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 147,749,337	391,080			\$ 6,247.07	1.27%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,327.15

Notes:

1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	21,549
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 95,920,744	56,646	2,629	\$ 1,693.34	\$ 4,451.29	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2,629	\$ 1,693.98	\$ 4,452.99
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 10,801,319	301,545	13,993	\$ 35.82	\$ 501.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,993	\$ 35.82	\$ 501.24
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 37,635,576	57,938	2,689	\$ 649.58	\$ 1,746.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,689	\$ 649.58	\$ 1,746.51
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 144,357,639	416,129			\$ 6,699.04	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%			\$ 6,700.74

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	45,200
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 191,170,172	117,608	2,602	\$ 1,625.49	\$ 4,229.43	0.86%	0.03%	0.00%	0.00%	0.00%	0.00%	2,625	\$ 1,625.41	\$ 4,266.98
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 22,835,836	563,643	12,470	\$ 40.51	\$ 505.22	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	12,495	\$ 40.53	\$ 506.38
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 78,100,968	125,958	2,787	\$ 620.06	\$ 1,727.90	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	2,793	\$ 620.05	\$ 1,731.89
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 292,106,976	807,209			\$ 6,462.54	0.64%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,505.26

Notes:

1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 19 to 20 Female
Member Months:	29,031
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 74,945	19,595	8,100	\$ 3.82	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,100	\$ 3.82	\$ 2.58
Case Management Services	\$ 50	2	1	\$ 25.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.00	\$ -
Child EPSDT	\$ 9,186	10,119	4,183	\$ 0.91	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,183	\$ 0.91	\$ 0.32
Community Behavioral Health	\$ 415,047	4,861	2,009	\$ 85.38	\$ 14.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,009	\$ 85.38	\$ 14.30
DME/Supplies	\$ 46,609	156	64	\$ 298.78	\$ 1.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 298.78	\$ 1.61
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 22,503	1,652	683	\$ 13.62	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 13.62	\$ 0.78
Home Health Services	\$ 9,330	34	14	\$ 274.42	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 274.42	\$ 0.32
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 550,513	278	115	\$ 1,980.26	\$ 18.96	0.00%	0.04%	0.00%	0.00%	0.00%	-0.49%	115	\$ 1,971.25	\$ 18.88
Inpatient-Psych	\$ 277,395	328	136	\$ 845.72	\$ 9.56	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	136	\$ 846.04	\$ 9.56
Lab/Radiology	\$ 352,981	4,545	1,879	\$ 77.66	\$ 12.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,879	\$ 77.66	\$ 12.16
Outpatient-ER	\$ 947,428	2,992	1,237	\$ 316.65	\$ 32.64	0.00%	0.00%	0.00%	0.00%	0.00%	-15.57%	1,237	\$ 267.36	\$ 27.56
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 681,030	1,339	553	\$ 508.61	\$ 23.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	553	\$ 508.61	\$ 23.46
Pharmacy	\$ 946,874	20,527	8,485	\$ 46.13	\$ 32.62	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,485	\$ 41.94	\$ 29.65
Physician-Anesthesia	\$ 29,941	20,354	8,413	\$ 1.47	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,413	\$ 1.47	\$ 1.03
Physician-Dental	\$ 1,617	28	12	\$ 57.74	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 57.74	\$ 0.06
Physician-Evaluation & Management	\$ 935,481	14,155	5,851	\$ 66.09	\$ 32.22	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,851	\$ 67.49	\$ 32.91
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 239,865	17,063	7,053	\$ 14.06	\$ 8.26	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,053	\$ 14.01	\$ 8.24
Physician-Psych	\$ 105,715	1,225	506	\$ 86.30	\$ 3.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 86.30	\$ 3.64
Physician-Specialist	\$ 118,425	757	313	\$ 156.44	\$ 4.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	313	\$ 156.44	\$ 4.08
Physician-Vision	\$ 72,590	1,939	801	\$ 37.44	\$ 2.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	801	\$ 37.44	\$ 2.50
Transportation/Emergency	\$ 42,883	236	98	\$ 181.71	\$ 1.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 181.71	\$ 1.48
Transportation/Non-emergency	\$ 43,913	844	349	\$ 52.03	\$ 1.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	349	\$ 52.03	\$ 1.51
Gross Medical Total	\$ 5,924,321	123,029			\$ 204.07	0.00%	0.34%	-1.46%	0.00%	0.00%	-2.56%			\$ 196.60

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 19 to 20 Male
Member Months:	25,822
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 66,461	51,016	23,708	\$ 1.30	\$ 2.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,708.00	\$ 1.30	\$ 2.57
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 5,185	697	324	\$ 7.44	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 7.44	\$ 0.20
Community Behavioral Health	\$ 308,606	3,664	1,703	\$ 84.23	\$ 11.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,703	\$ 84.23	\$ 11.95
DME/Supplies	\$ 33,283	90	42	\$ 369.81	\$ 1.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 369.81	\$ 1.29
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,536	151	70	\$ 56.53	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 56.53	\$ 0.33
Home Health Services	\$ 7,366	35	16	\$ 210.46	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 210.46	\$ 0.29
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 675,675	228	106	\$ 2,963.49	\$ 26.17	0.00%	0.04%	0.00%	0.00%	0.00%	-2.44%	106	\$ 2,892.26	\$ 25.54
Inpatient-Psych	\$ 188,947	215	100	\$ 878.83	\$ 7.32	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	100	\$ 879.16	\$ 7.32
Lab/Radiology	\$ 77,274	1,632	758	\$ 47.35	\$ 2.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	758	\$ 47.35	\$ 2.99
Outpatient-ER	\$ 494,271	1,485	690	\$ 332.84	\$ 19.14	0.00%	0.00%	0.00%	0.00%	0.00%	-10.24%	690	\$ 298.77	\$ 17.18
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 372,929	676	314	\$ 551.67	\$ 14.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	314	\$ 551.67	\$ 14.44
Pharmacy	\$ 1,050,079	7,441	3,458	\$ 141.12	\$ 40.67	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,458	\$ 128.30	\$ 36.97
Physician-Anesthesia	\$ 11,939	8,212	3,816	\$ 1.45	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,816	\$ 1.45	\$ 0.46
Physician-Dental	\$ 1,054	23	11	\$ 45.82	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 45.82	\$ 0.04
Physician-Evaluation & Management	\$ 394,995	5,939	2,760	\$ 66.51	\$ 15.30	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,760	\$ 67.92	\$ 15.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 610,284	7,426	3,451	\$ 82.18	\$ 23.63	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	3,451	\$ 81.93	\$ 23.56
Physician-Psych	\$ 47,798	559	260	\$ 85.51	\$ 1.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 85.51	\$ 1.85
Physician-Specialist	\$ 83,890	397	184	\$ 211.31	\$ 3.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 211.31	\$ 3.25
Physician-Vision	\$ 31,548	855	397	\$ 36.90	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	397	\$ 36.90	\$ 1.22
Transportation/Emergency	\$ 28,896	163	76	\$ 177.28	\$ 1.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 177.28	\$ 1.12
Transportation/Non-emergency	\$ 36,306	635	295	\$ 57.17	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	295	\$ 57.17	\$ 1.41
Gross Medical Total	\$ 4,535,322	91,539			\$ 175.64	0.00%	0.19%	-2.14%	0.00%	0.00%	-1.51%			\$ 169.61

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 21 to 44 Female
Member Months:	243,116
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,973,947	2,936,806	144,958.00	\$ 1.01	\$ 12.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144,958	\$ 1.01	\$ 12.23
Case Management Services	\$ 2,679	92	5	\$ 29.12	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 29.12	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,388,439	71,245	3,517	\$ 89.67	\$ 26.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,517	\$ 89.67	\$ 26.28
DME/Supplies	\$ 739,563	2,833	140	\$ 261.05	\$ 3.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 261.05	\$ 3.04
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 267,676	10,020	495	\$ 26.71	\$ 1.10	0.00%	0.00%	0.00%	0.00%	-1.20%	0.00%	494	\$ 26.41	\$ 1.09
Home Health Services	\$ 123,117	370	18	\$ 332.75	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 332.75	\$ 0.51
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 8,827	10	-	\$ 882.72	\$ 0.04	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 883.05	\$ 0.04
Inpatient-Other	\$ 10,072,757	4,689	231	\$ 2,148.17	\$ 41.43	0.00%	0.04%	0.00%	0.00%	0.00%	-1.05%	231	\$ 2,126.45	\$ 41.01
Inpatient-Psych	\$ 2,268,782	2,583	127	\$ 878.35	\$ 9.33	0.00%	0.04%	0.00%	3.17%	0.00%	0.00%	127	\$ 906.58	\$ 9.63
Lab/Radiology	\$ 3,841,862	52,294	2,581	\$ 73.47	\$ 15.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,581	\$ 73.47	\$ 15.80
Outpatient-ER	\$ 9,026,092	25,853	1,276	\$ 349.13	\$ 37.13	0.00%	0.00%	0.00%	0.00%	0.00%	-12.46%	1,276	\$ 305.62	\$ 32.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,771,194	19,342	955	\$ 608.58	\$ 48.42	0.00%	0.00%	0.00%	0.00%	-0.30%	0.00%	945	\$ 612.87	\$ 48.27
Pharmacy	\$ 19,699,870	285,604	14,097	\$ 68.98	\$ 81.03	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	14,097	\$ 62.71	\$ 73.67
Physician-Anesthesia	\$ 402,339	218,675	10,794	\$ 1.84	\$ 1.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,794	\$ 1.84	\$ 1.65
Physician-Dental	\$ 594,544	10,933	540	\$ 54.38	\$ 2.45	0.00%	0.00%	0.00%	0.00%	-94.98%	0.00%	465	\$ 3.17	\$ 0.12
Physician-Evaluation & Management	\$ 9,055,369	150,279	7,418	\$ 60.26	\$ 37.25	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	7,418	\$ 61.54	\$ 38.04
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,212,413	307,723	15,189	\$ 10.44	\$ 13.21	0.00%	0.00%	-0.31%	0.00%	-0.27%	0.00%	15,172	\$ 10.39	\$ 13.14
Physician-Psych	\$ 1,063,055	12,983	641	\$ 81.88	\$ 4.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	641	\$ 81.88	\$ 4.37
Physician-Specialist	\$ 2,111,526	10,712	529	\$ 197.12	\$ 8.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 197.12	\$ 8.69
Physician-Vision	\$ 398,879	16,683	823	\$ 23.91	\$ 1.64	0.00%	0.00%	0.00%	0.00%	-84.48%	0.00%	446	\$ 6.85	\$ 0.25
Transportation/Emergency	\$ 342,199	1,847	91	\$ 185.27	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 185.27	\$ 1.41
Transportation/Non-emergency	\$ 1,000,264	25,199	1,244	\$ 39.69	\$ 4.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,244	\$ 39.69	\$ 4.11
Gross Medical Total	\$ 85,365,393	4,166,775			\$ 351.13	0.00%	0.23%	-2.10%	0.09%	-1.13%	-1.48%			\$ 335.87

Notes:
1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Member Months shown above reflect membership during the CY2019 base time period.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 21 to 44 Male
Member Months:	132,358
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,606,169	2,613,550	236,953.00	\$ 1.38	\$ 27.25	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	236,952	\$ 1.38	\$ 27.24
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,729,527	31,494	2,855	\$ 86.67	\$ 20.62	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	2,853	\$ 86.72	\$ 20.62
DME/Supplies	\$ 628,281	1,731	157	\$ 362.96	\$ 4.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	157	\$ 362.96	\$ 4.75
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 131,766	2,346	213	\$ 56.17	\$ 1.00	0.00%	0.00%	0.00%	0.00%	-1.32%	0.00%	212	\$ 55.66	\$ 0.98
Home Health Services	\$ 122,149	447	41	\$ 273.26	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 273.26	\$ 0.92
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 12,030,236	4,488	407	\$ 2,680.53	\$ 90.89	0.00%	0.04%	0.00%	0.00%	0.00%	-1.21%	407	\$ 2,649.12	\$ 89.83
Inpatient-Psych	\$ 2,879,037	3,374	306	\$ 853.30	\$ 21.75	0.00%	0.04%	0.00%	3.39%	0.00%	0.00%	301	\$ 895.86	\$ 22.50
Lab/Radiology	\$ 857,583	16,128	1,462	\$ 53.17	\$ 6.48	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,462	\$ 53.17	\$ 6.48
Outpatient-ER	\$ 3,712,851	9,765	885	\$ 380.22	\$ 28.05	0.00%	0.00%	0.00%	-0.07%	0.00%	-8.60%	885	\$ 347.41	\$ 25.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,256,751	8,503	771	\$ 735.83	\$ 47.27	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	760	\$ 743.88	\$ 47.10
Pharmacy	\$ 14,122,727	98,485	8,929	\$ 143.40	\$ 106.70	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,928	\$ 130.39	\$ 97.01
Physician-Anesthesia	\$ 165,533	87,675	7,949	\$ 1.89	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,949	\$ 1.89	\$ 1.25
Physician-Dental	\$ 269,176	4,838	439	\$ 55.64	\$ 2.03	0.00%	0.00%	0.00%	0.00%	-94.82%	0.00%	381	\$ 3.32	\$ 0.11
Physician-Evaluation & Management	\$ 3,677,295	55,955	5,073	\$ 65.72	\$ 27.78	0.00%	2.12%	0.00%	-0.05%	0.00%	0.00%	5,071	\$ 67.11	\$ 28.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,734,443	467,426	42,378	\$ 3.71	\$ 13.10	0.00%	0.00%	-0.31%	0.00%	-0.27%	0.00%	42,362	\$ 3.69	\$ 13.03
Physician-Psych	\$ 389,404	4,572	415	\$ 85.17	\$ 2.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	415	\$ 85.17	\$ 2.94
Physician-Specialist	\$ 947,655	4,530	411	\$ 209.20	\$ 7.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	411	\$ 209.20	\$ 7.16
Physician-Vision	\$ 155,646	6,434	583	\$ 24.19	\$ 1.18	0.00%	0.00%	0.00%	0.00%	-82.56%	0.00%	341	\$ 7.22	\$ 0.21
Transportation/Emergency	\$ 289,290	1,560	141	\$ 185.44	\$ 2.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 185.44	\$ 2.19
Transportation/Non-emergency	\$ 811,860	19,230	1,743	\$ 42.22	\$ 6.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,743	\$ 42.22	\$ 6.13
Gross Medical Total	\$ 55,517,380	3,442,531			\$ 419.45	0.00%	0.15%	-2.32%	0.17%	-0.76%	-0.86%			\$ 404.42

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	202,812
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,663,359	2,629,929	155,608	\$ 1.39	\$ 18.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155,608	\$ 1.39	\$ 18.06
Case Management Services	\$ 200	2	-	\$ 100.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 100.00	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,813,955	52,924	3,131	\$ 90.96	\$ 23.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,131	\$ 90.96	\$ 23.74
DME/Supplies	\$ 2,033,810	7,291	431	\$ 278.95	\$ 10.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 278.95	\$ 10.03
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 620,428	11,960	708	\$ 51.88	\$ 3.06	0.00%	0.00%	0.00%	0.00%	-0.79%	0.00%	706	\$ 51.55	\$ 3.03
Home Health Services	\$ 686,778	1,941	115	\$ 353.83	\$ 3.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 353.83	\$ 3.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 36,120,478	15,269	903	\$ 2,365.61	\$ 178.10	0.00%	0.04%	0.00%	0.00%	0.00%	-1.42%	903	\$ 2,332.85	\$ 175.63
Inpatient-Psych	\$ 3,101,988	3,445	204	\$ 900.43	\$ 15.29	0.00%	0.04%	0.00%	2.34%	0.00%	0.00%	204	\$ 921.89	\$ 15.66
Lab/Radiology	\$ 3,889,514	65,476	3,874	\$ 59.40	\$ 19.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,874	\$ 59.40	\$ 19.18
Outpatient-ER	\$ 7,439,921	15,666	927	\$ 474.91	\$ 36.68	0.00%	0.00%	0.00%	0.00%	0.00%	-6.18%	927	\$ 445.54	\$ 34.42
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 30,125,664	43,624	2,581	\$ 690.58	\$ 148.54	0.00%	0.00%	0.00%	0.00%	-0.51%	0.00%	2,529	\$ 701.11	\$ 147.79
Pharmacy	\$ 41,514,617	492,245	29,125	\$ 84.34	\$ 204.70	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	29,125	\$ 76.68	\$ 186.10
Physician-Anesthesia	\$ 705,000	317,446	18,783	\$ 2.22	\$ 3.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,783	\$ 2.22	\$ 3.48
Physician-Dental	\$ 531,674	9,260	548	\$ 57.42	\$ 2.62	0.00%	0.00%	0.00%	0.00%	-94.46%	0.00%	491	\$ 3.55	\$ 0.15
Physician-Evaluation & Management	\$ 10,973,867	175,903	10,408	\$ 62.39	\$ 54.11	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	10,407	\$ 63.71	\$ 55.26
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,470,902	541,421	32,035	\$ 11.95	\$ 31.91	0.00%	0.00%	-0.31%	0.00%	-0.41%	0.00%	31,981	\$ 11.89	\$ 31.68
Physician-Psych	\$ 540,008	6,506	385	\$ 83.00	\$ 2.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	385	\$ 83.00	\$ 2.66
Physician-Specialist	\$ 4,348,086	20,103	1,189	\$ 216.29	\$ 21.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,189	\$ 216.29	\$ 21.44
Physician-Vision	\$ 754,700	17,996	1,065	\$ 41.94	\$ 3.72	0.00%	0.00%	0.00%	0.00%	-82.35%	0.00%	369	\$ 21.38	\$ 0.66
Transportation/Emergency	\$ 607,839	3,164	187	\$ 192.11	\$ 3.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 192.11	\$ 3.00
Transportation/Non-emergency	\$ 1,883,332	47,625	2,818	\$ 39.55	\$ 9.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,818	\$ 39.55	\$ 9.29
Gross Medical Total	\$ 160,826,119	4,479,196			\$ 792.98	0.00%	0.15%	-2.35%	0.05%	-0.83%	-0.62%			\$ 764.62

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 19 to 20 Female
Member Months:	15,112
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 31,101	7,326	5,817	\$ 4.25	\$ 2.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,817	\$ 4.25	\$ 2.06
Case Management Services	\$ 226	9	7	\$ 25.14	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 25.14	\$ 0.01
Child EPSDT	\$ 8,931	8,102	6,434	\$ 1.10	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,434	\$ 1.10	\$ 0.59
Community Behavioral Health	\$ 132,791	1,568	1,245	\$ 84.69	\$ 8.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,245	\$ 84.69	\$ 8.79
DME/Supplies	\$ 35,783	135	107	\$ 265.06	\$ 2.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 265.06	\$ 2.37
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 46,350	1,821	1,446	\$ 25.45	\$ 3.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,446	\$ 25.45	\$ 3.07
Home Health Services	\$ 6,456	13	10	\$ 496.63	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 496.63	\$ 0.43
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 119,190	52	41	\$ 2,292.12	\$ 7.89	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	41	\$ 2,293.00	\$ 7.89
Inpatient-Psych	\$ 79,459	97	77	\$ 819.17	\$ 5.26	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	77	\$ 819.48	\$ 5.26
Lab/Radiology	\$ 168,459	2,242	1,780	\$ 75.14	\$ 11.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,780	\$ 75.14	\$ 11.15
Outpatient-ER	\$ 468,756	1,190	945	\$ 393.91	\$ 31.02	0.00%	0.00%	0.00%	0.00%	0.00%	-11.13%	945	\$ 350.08	\$ 27.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 429,722	1,490	1,183	\$ 288.40	\$ 28.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,183	\$ 288.40	\$ 28.44
Pharmacy	\$ 776,800	13,129	10,425	\$ 59.17	\$ 51.40	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,425	\$ 53.79	\$ 46.73
Physician-Anesthesia	\$ 12,386	7,517	5,969	\$ 1.65	\$ 0.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,969	\$ 1.65	\$ 0.82
Physician-Dental	\$ 441	8	6	\$ 55.13	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 55.13	\$ 0.03
Physician-Evaluation & Management	\$ 476,704	7,170	5,693	\$ 66.49	\$ 31.54	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,693	\$ 67.90	\$ 32.21
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 129,082	14,380	11,419	\$ 8.98	\$ 8.54	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	11,419	\$ 8.95	\$ 8.52
Physician-Psych	\$ 82,121	970	770	\$ 84.66	\$ 5.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	770	\$ 84.66	\$ 5.43
Physician-Specialist	\$ 57,667	354	281	\$ 162.90	\$ 3.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	281	\$ 162.90	\$ 3.82
Physician-Vision	\$ 40,730	1,353	1,074	\$ 30.10	\$ 2.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,074	\$ 30.10	\$ 2.70
Transportation/Emergency	\$ 24,798	136	108	\$ 182.34	\$ 1.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 182.34	\$ 1.64
Transportation/Non-emergency	\$ 14,375	218	173	\$ 65.94	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 65.94	\$ 0.95
Gross Medical Total	\$ 3,142,329	69,280			\$ 207.94	0.00%	0.32%	-2.25%	0.00%	0.00%	-1.69%			\$ 200.46

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 19 to 20 Male
Member Months:	12,803
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,006	5,345	5,010	\$ 7.67	\$ 3.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,010.00	\$ 7.67	\$ 3.20
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 250	123	115	\$ 2.03	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 2.03	\$ 0.02
Community Behavioral Health	\$ 142,711	1,986	1,861	\$ 71.86	\$ 11.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,861	\$ 71.86	\$ 11.15
DME/Supplies	\$ 27,758	88	82	\$ 315.43	\$ 2.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 315.43	\$ 2.17
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,993	184	172	\$ 48.88	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 48.88	\$ 0.70
Home Health Services	\$ 233	2	2	\$ 116.31	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 116.31	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 378,776	118	111	\$ 3,209.96	\$ 29.58	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	111	\$ 3,211.19	\$ 29.60
Inpatient-Psych	\$ 37,050	48	45	\$ 771.88	\$ 2.89	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	45	\$ 772.18	\$ 2.89
Lab/Radiology	\$ 43,615	716	671	\$ 60.91	\$ 3.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	671	\$ 60.91	\$ 3.41
Outpatient-ER	\$ 197,761	538	504	\$ 367.59	\$ 15.45	0.00%	0.00%	0.00%	0.00%	0.00%	-9.67%	504	\$ 332.03	\$ 13.95
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 232,446	552	517	\$ 421.10	\$ 18.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	517	\$ 421.10	\$ 18.16
Pharmacy	\$ 386,355	3,938	3,691	\$ 98.11	\$ 30.18	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,691	\$ 89.20	\$ 27.44
Physician-Anesthesia	\$ 8,229	4,268	4,000	\$ 1.93	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,000	\$ 1.93	\$ 0.64
Physician-Dental	\$ 165	6	6	\$ 27.51	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 27.51	\$ 0.01
Physician-Evaluation & Management	\$ 176,996	2,640	2,474	\$ 67.04	\$ 13.82	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,474	\$ 68.47	\$ 14.12
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 539,750	136,351	127,799	\$ 3.96	\$ 42.16	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	127,799	\$ 3.95	\$ 42.03
Physician-Psych	\$ 32,457	354	332	\$ 91.69	\$ 2.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 91.69	\$ 2.54
Physician-Specialist	\$ 59,870	231	217	\$ 259.18	\$ 4.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 259.18	\$ 4.68
Physician-Vision	\$ 13,173	345	323	\$ 38.18	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 38.18	\$ 1.03
Transportation/Emergency	\$ 18,089	77	72	\$ 234.92	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 234.92	\$ 1.41
Transportation/Non-emergency	\$ 4,574	95	89	\$ 48.14	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 48.14	\$ 0.36
Gross Medical Total	\$ 2,350,256	158,005			\$ 183.57	0.00%	0.17%	-1.56%	0.00%	0.00%	-0.83%			\$ 179.51

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 21 to 44 Female
Member Months:	125,460
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,936,456	1,468,349	140,445.00	\$ 1.32	\$ 15.43	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	140,444	\$ 1.32	\$ 15.43
Case Management Services	\$ 1,719	91	9	\$ 18.89	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 18.89	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,715,325	20,823	1,992	\$ 82.38	\$ 13.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,992	\$ 82.38	\$ 13.67
DME/Supplies	\$ 306,481	1,616	155	\$ 189.65	\$ 2.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 189.65	\$ 2.44
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 458,238	16,480	1,576	\$ 27.81	\$ 3.65	0.00%	0.00%	0.00%	0.00%	-1.89%	0.00%	1,568	\$ 27.42	\$ 3.58
Home Health Services	\$ 37,824	141	13	\$ 268.26	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 268.26	\$ 0.30
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,403	1	-	\$ 1,402.67	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,403.21	\$ 0.01
Inpatient-Other	\$ 4,180,467	1,971	189	\$ 2,120.99	\$ 33.32	0.00%	0.04%	0.00%	0.00%	0.00%	-1.03%	189	\$ 2,099.89	\$ 32.99
Inpatient-Psych	\$ 1,074,101	1,234	118	\$ 870.42	\$ 8.56	0.00%	0.04%	0.00%	4.59%	0.00%	0.00%	116	\$ 922.65	\$ 8.96
Lab/Radiology	\$ 1,926,204	26,241	2,510	\$ 73.40	\$ 15.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,510	\$ 73.40	\$ 15.35
Outpatient-ER	\$ 4,275,911	10,411	996	\$ 410.71	\$ 34.08	0.00%	0.00%	0.00%	0.00%	0.00%	-9.79%	996	\$ 370.53	\$ 30.74
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,016,513	17,827	1,705	\$ 393.59	\$ 55.93	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	1,693	\$ 394.70	\$ 55.69
Pharmacy	\$ 11,239,016	163,064	15,597	\$ 68.92	\$ 89.58	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	15,596	\$ 62.67	\$ 81.45
Physician-Anesthesia	\$ 207,469	74,285	7,105	\$ 2.79	\$ 1.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,105	\$ 2.79	\$ 1.65
Physician-Dental	\$ 172,289	3,624	347	\$ 47.54	\$ 1.37	0.00%	0.00%	0.00%	0.00%	-94.50%	0.00%	260	\$ 3.48	\$ 0.08
Physician-Evaluation & Management	\$ 4,378,199	75,468	7,218	\$ 58.01	\$ 34.90	0.00%	2.12%	0.00%	-0.03%	0.00%	0.00%	7,216	\$ 59.25	\$ 35.63
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,120,051	129,861	12,421	\$ 8.62	\$ 8.93	0.00%	0.00%	-0.31%	0.00%	-0.37%	0.00%	12,407	\$ 8.58	\$ 8.87
Physician-Psych	\$ 555,111	6,619	633	\$ 83.87	\$ 4.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	633	\$ 83.87	\$ 4.42
Physician-Specialist	\$ 1,166,952	6,013	575	\$ 194.07	\$ 9.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	575	\$ 194.07	\$ 9.30
Physician-Vision	\$ 253,889	8,737	836	\$ 29.06	\$ 2.02	0.00%	0.00%	0.00%	0.00%	-88.77%	0.00%	333	\$ 8.20	\$ 0.23
Transportation/Emergency	\$ 243,335	1,267	121	\$ 192.06	\$ 1.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 192.06	\$ 1.94
Transportation/Non-emergency	\$ 719,990	11,205	1,072	\$ 64.26	\$ 5.74	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	1,072	\$ 64.19	\$ 5.73
Gross Medical Total	\$ 42,986,942	2,045,328			\$ 342.63	0.00%	0.22%	-2.38%	0.11%	-1.02%	-1.11%			\$ 328.49

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 21 to 44 Male
Member Months:	63,001
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,253,421	1,445,476	275,324.00	\$ 1.56	\$ 35.77	0.00%	0.00%	0.00%	-0.01%	-0.02%	0.00%	275,323	\$ 1.56	\$ 35.76
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,027,283	14,627	2,786	\$ 70.23	\$ 16.31	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	2,783	\$ 70.27	\$ 16.30
DME/Supplies	\$ 212,973	821	156	\$ 259.41	\$ 3.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156	\$ 259.41	\$ 3.38
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 146,664	2,770	528	\$ 52.95	\$ 2.33	0.00%	0.00%	0.00%	0.00%	-2.22%	0.00%	522	\$ 52.35	\$ 2.28
Home Health Services	\$ 39,354	100	19	\$ 393.54	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 393.54	\$ 0.62
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,035,244	1,663	317	\$ 2,426.48	\$ 64.05	0.00%	0.04%	0.00%	0.00%	0.00%	-1.39%	317	\$ 2,393.58	\$ 63.18
Inpatient-Psych	\$ 1,254,776	1,469	280	\$ 854.17	\$ 19.92	0.00%	0.04%	0.00%	3.59%	0.00%	0.00%	275	\$ 900.46	\$ 20.64
Lab/Radiology	\$ 406,611	7,399	1,409	\$ 54.95	\$ 6.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,409	\$ 54.96	\$ 6.45
Outpatient-ER	\$ 1,785,041	4,315	822	\$ 413.68	\$ 28.33	0.00%	0.00%	0.00%	-0.03%	0.00%	-7.65%	822	\$ 381.99	\$ 26.16
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,393,093	5,964	1,136	\$ 568.93	\$ 53.86	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	1,123	\$ 573.30	\$ 53.64
Pharmacy	\$ 6,671,042	52,916	10,079	\$ 126.07	\$ 105.89	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,079	\$ 114.62	\$ 96.27
Physician-Anesthesia	\$ 83,464	32,431	6,177	\$ 2.57	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,177	\$ 2.57	\$ 1.32
Physician-Dental	\$ 68,730	1,411	269	\$ 48.71	\$ 1.09	0.00%	0.00%	0.00%	0.00%	-96.14%	0.00%	217	\$ 2.33	\$ 0.04
Physician-Evaluation & Management	\$ 1,697,568	25,520	4,861	\$ 66.52	\$ 26.95	0.00%	2.12%	0.00%	-0.08%	-0.01%	0.00%	4,854	\$ 67.96	\$ 27.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 386,674	30,585	5,826	\$ 12.64	\$ 6.14	0.00%	0.00%	-0.31%	0.00%	-0.26%	0.00%	5,810	\$ 12.60	\$ 6.10
Physician-Psych	\$ 192,102	2,227	424	\$ 86.26	\$ 3.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	424	\$ 86.26	\$ 3.05
Physician-Specialist	\$ 544,939	2,417	460	\$ 225.46	\$ 8.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	460	\$ 225.46	\$ 8.65
Physician-Vision	\$ 91,672	2,623	500	\$ 34.95	\$ 1.46	0.00%	0.00%	0.00%	0.00%	-89.03%	0.00%	154	\$ 12.47	\$ 0.16
Transportation/Emergency	\$ 162,683	799	152	\$ 203.61	\$ 2.58	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	152	\$ 203.68	\$ 2.58
Transportation/Non-emergency	\$ 713,176	11,284	2,149	\$ 63.20	\$ 11.32	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	2,149	\$ 63.17	\$ 11.31
Gross Medical Total	\$ 25,166,508	1,646,817			\$ 399.46	0.00%	0.15%	-2.41%	0.17%	-0.67%	-0.79%			\$ 385.39

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	103,613
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,649,350	854,544	98,970	\$ 1.93	\$ 15.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98,970	\$ 1.93	\$ 15.92
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,321,339	17,469	2,023	\$ 75.64	\$ 12.75	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	2,022	\$ 75.66	\$ 12.75
DME/Supplies	\$ 855,694	4,319	500	\$ 198.12	\$ 8.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	500	\$ 198.12	\$ 8.26
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 673,303	13,584	1,573	\$ 49.57	\$ 6.50	0.00%	0.00%	0.00%	0.00%	-2.61%	0.00%	1,557	\$ 48.77	\$ 6.33
Home Health Services	\$ 290,437	895	104	\$ 324.51	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 324.51	\$ 2.80
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 16,910,145	6,511	754	\$ 2,597.17	\$ 163.20	0.00%	0.04%	0.00%	0.01%	0.00%	-0.95%	754	\$ 2,573.83	\$ 161.74
Inpatient-Psych	\$ 1,578,863	1,735	201	\$ 910.01	\$ 15.24	0.00%	0.04%	0.00%	1.77%	0.00%	0.00%	199	\$ 935.11	\$ 15.51
Lab/Radiology	\$ 1,880,396	30,612	3,545	\$ 61.43	\$ 18.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,545	\$ 61.43	\$ 18.15
Outpatient-ER	\$ 3,383,888	6,931	803	\$ 488.23	\$ 32.66	0.00%	0.00%	0.00%	0.00%	0.00%	-5.78%	803	\$ 460.06	\$ 30.77
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 16,612,839	27,746	3,213	\$ 598.75	\$ 160.34	0.00%	0.00%	0.00%	0.00%	-0.58%	0.00%	3,174	\$ 602.62	\$ 159.41
Pharmacy	\$ 20,566,047	278,223	32,223	\$ 73.92	\$ 198.49	0.00%	0.00%	-9.08%	-0.01%	0.00%	0.00%	32,222	\$ 67.20	\$ 180.45
Physician-Anesthesia	\$ 354,916	116,792	13,526	\$ 3.04	\$ 3.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,526	\$ 3.04	\$ 3.43
Physician-Dental	\$ 149,940	2,916	338	\$ 51.42	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-93.50%	0.00%	282	\$ 4.00	\$ 0.09
Physician-Evaluation & Management	\$ 5,262,176	82,347	9,537	\$ 63.90	\$ 50.79	0.00%	2.12%	0.00%	-0.02%	-0.01%	0.00%	9,534	\$ 65.27	\$ 51.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,161,364	203,253	23,540	\$ 10.63	\$ 20.86	0.00%	0.00%	-0.31%	0.00%	-0.39%	0.00%	23,491	\$ 10.58	\$ 20.71
Physician-Psych	\$ 301,578	3,674	426	\$ 82.08	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 82.08	\$ 2.91
Physician-Specialist	\$ 2,339,011	11,013	1,275	\$ 212.39	\$ 22.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,275	\$ 212.39	\$ 22.57
Physician-Vision	\$ 399,446	8,430	976	\$ 47.38	\$ 3.86	0.00%	0.00%	0.00%	0.00%	-84.35%	0.00%	220	\$ 32.86	\$ 0.60
Transportation/Emergency	\$ 354,987	1,812	210	\$ 195.91	\$ 3.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 195.91	\$ 3.43
Transportation/Non-emergency	\$ 888,207	15,317	1,774	\$ 57.99	\$ 8.57	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,774	\$ 57.97	\$ 8.57
Gross Medical Total	\$ 77,933,925	1,688,123			\$ 752.16	0.00%	0.15%	-2.40%	0.03%	-0.79%	-0.47%			\$ 726.25

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 19 to 20 Female
Member Months:	22,572
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 21,738	23,441	12,462	\$ 0.93	\$ 0.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,462	\$ 0.93	\$ 0.96
Case Management Services	\$ 91	4	2	\$ 22.85	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 22.85	\$ -
Child EPSDT	\$ 6,273	4,324	2,299	\$ 1.45	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,299	\$ 1.45	\$ 0.28
Community Behavioral Health	\$ 89,506	906	482	\$ 98.79	\$ 3.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 98.79	\$ 3.97
DME/Supplies	\$ 30,527	118	63	\$ 258.70	\$ 1.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 258.70	\$ 1.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 37,487	2,471	1,314	\$ 15.17	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,314	\$ 15.17	\$ 1.66
Home Health Services	\$ 190	1	1	\$ 190.00	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 190.00	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 361,430	200	106	\$ 1,807.15	\$ 16.01	0.00%	0.04%	0.00%	0.00%	0.00%	-2.85%	106	\$ 1,756.28	\$ 15.56
Inpatient-Psych	\$ 171,817	179	95	\$ 959.87	\$ 7.61	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	95	\$ 960.24	\$ 7.61
Lab/Radiology	\$ 233,191	3,244	1,725	\$ 71.88	\$ 10.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,725	\$ 71.88	\$ 10.33
Outpatient-ER	\$ 558,887	1,342	713	\$ 416.46	\$ 24.76	0.00%	0.00%	0.00%	0.00%	0.00%	-9.35%	713	\$ 377.51	\$ 22.44
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 329,556	670	356	\$ 491.87	\$ 14.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	356	\$ 491.87	\$ 14.60
Pharmacy	\$ 682,716	13,737	7,303	\$ 49.70	\$ 30.25	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	7,303	\$ 45.19	\$ 27.50
Physician-Anesthesia	\$ 15,595	14,318	7,612	\$ 1.09	\$ 0.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,612	\$ 1.09	\$ 0.69
Physician-Dental	\$ 617	15	8	\$ 41.14	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 41.14	\$ 0.03
Physician-Evaluation & Management	\$ 673,818	10,017	5,325	\$ 67.27	\$ 29.85	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,325	\$ 68.70	\$ 30.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 223,222	11,815	6,281	\$ 18.89	\$ 9.89	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,281	\$ 18.83	\$ 9.86
Physician-Psych	\$ 85,606	998	531	\$ 85.78	\$ 3.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	531	\$ 85.78	\$ 3.79
Physician-Specialist	\$ 89,222	419	223	\$ 212.94	\$ 3.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 212.94	\$ 3.95
Physician-Vision	\$ 66,767	1,580	840	\$ 42.26	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	840	\$ 42.26	\$ 2.96
Transportation/Emergency	\$ 19,144	113	60	\$ 169.42	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 169.42	\$ 0.85
Transportation/Non-emergency	\$ 58,141	639	340	\$ 90.99	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	340	\$ 90.99	\$ 2.58
Gross Medical Total	\$ 3,755,544	90,551			\$ 166.38	0.00%	0.39%	-1.66%	0.00%	0.00%	-1.69%			\$ 161.47

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 19 to 20 Male
Member Months:	21,994
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 73,892	16,836	9,186	\$ 4.39	\$ 3.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,186.00	\$ 4.39	\$ 3.36
Case Management Services	\$ 30	1	1	\$ 30.18	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 30.18	\$ -
Child EPSDT	\$ 6,260	621	339	\$ 10.08	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 10.08	\$ 0.28
Community Behavioral Health	\$ 68,538	1,724	941	\$ 39.76	\$ 3.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	941	\$ 39.76	\$ 3.12
DME/Supplies	\$ 17,003	91	50	\$ 186.85	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 186.85	\$ 0.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 11,358	243	133	\$ 46.74	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 46.74	\$ 0.52
Home Health Services	\$ 747	6	3	\$ 124.48	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 124.48	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 208,651	64	35	\$ 3,260.17	\$ 9.49	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	35	\$ 3,261.41	\$ 9.49
Inpatient-Psych	\$ 109,491	143	78	\$ 765.67	\$ 4.98	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	78	\$ 765.96	\$ 4.98
Lab/Radiology	\$ 66,597	1,389	758	\$ 47.95	\$ 3.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	758	\$ 47.95	\$ 3.03
Outpatient-ER	\$ 240,513	694	379	\$ 346.56	\$ 10.94	0.00%	0.00%	0.00%	0.00%	0.00%	-9.83%	379	\$ 312.50	\$ 9.86
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 205,255	329	180	\$ 623.87	\$ 9.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 623.87	\$ 9.33
Pharmacy	\$ 1,316,630	5,557	3,032	\$ 236.93	\$ 59.86	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,032	\$ 215.41	\$ 54.43
Physician-Anesthesia	\$ 8,578	6,768	3,693	\$ 1.27	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,693	\$ 1.27	\$ 0.39
Physician-Dental	\$ 1,239	21	11	\$ 59.01	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 59.01	\$ 0.06
Physician-Evaluation & Management	\$ 348,123	4,961	2,707	\$ 70.17	\$ 15.83	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,707	\$ 71.66	\$ 16.16
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 468,412	97,310	53,093	\$ 4.81	\$ 21.30	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	53,093	\$ 4.80	\$ 21.23
Physician-Psych	\$ 39,828	432	236	\$ 92.19	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 92.19	\$ 1.81
Physician-Specialist	\$ 66,517	344	188	\$ 193.36	\$ 3.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 193.36	\$ 3.02
Physician-Vision	\$ 45,815	1,886	1,029	\$ 24.29	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,029	\$ 24.29	\$ 2.08
Transportation/Emergency	\$ 14,713	89	49	\$ 165.32	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 165.32	\$ 0.67
Transportation/Non-emergency	\$ 13,091	250	136	\$ 52.37	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 52.37	\$ 0.60
Gross Medical Total	\$ 3,331,283	139,759			\$ 151.46	0.00%	0.23%	-3.63%	0.00%	0.00%	-0.73%			\$ 145.23

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 21 to 44 Female
Member Months:	176,823
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,932,713	1,267,083	85,990.00	\$ 1.53	\$ 10.93	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	85,989	\$ 1.52	\$ 10.92
Case Management Services	\$ 1,836	80	5	\$ 22.95	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 22.95	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,012,455	10,998	746	\$ 92.06	\$ 5.73	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	745	\$ 92.15	\$ 5.72
DME/Supplies	\$ 313,984	1,201	82	\$ 261.44	\$ 1.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 261.44	\$ 1.78
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 377,094	12,762	866	\$ 29.55	\$ 2.13	0.00%	0.00%	0.00%	-0.02%	-0.07%	0.00%	866	\$ 29.54	\$ 2.13
Home Health Services	\$ 48,260	202	14	\$ 238.91	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 238.91	\$ 0.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,778,271	2,116	144	\$ 2,258.16	\$ 27.02	0.00%	0.04%	0.00%	0.00%	0.00%	-1.64%	144	\$ 2,222.05	\$ 26.59
Inpatient-Psych	\$ 1,133,376	1,204	82	\$ 941.34	\$ 6.41	0.00%	0.04%	0.00%	0.19%	0.00%	0.00%	79	\$ 971.78	\$ 6.42
Lab/Radiology	\$ 3,318,230	42,950	2,915	\$ 77.26	\$ 18.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,915	\$ 77.26	\$ 18.77
Outpatient-ER	\$ 4,911,452	11,255	764	\$ 436.38	\$ 27.78	0.00%	0.00%	0.00%	0.00%	0.00%	-7.83%	764	\$ 402.20	\$ 25.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,593,758	9,410	639	\$ 488.18	\$ 25.98	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	638	\$ 488.57	\$ 25.96
Pharmacy	\$ 11,166,892	160,721	10,907	\$ 69.48	\$ 63.15	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,907	\$ 63.17	\$ 57.42
Physician-Anesthesia	\$ 227,681	151,732	10,297	\$ 1.50	\$ 1.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,297	\$ 1.50	\$ 1.29
Physician-Dental	\$ 357,457	6,330	430	\$ 56.47	\$ 2.02	0.00%	0.00%	0.00%	0.00%	-93.15%	0.00%	403	\$ 4.12	\$ 0.14
Physician-Evaluation & Management	\$ 6,667,591	111,864	7,592	\$ 59.60	\$ 37.71	0.00%	2.12%	0.00%	-0.03%	0.00%	0.00%	7,588	\$ 60.88	\$ 38.50
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,360,924	219,084	14,868	\$ 10.78	\$ 13.35	0.00%	0.00%	-0.31%	0.00%	-0.28%	0.00%	14,854	\$ 10.72	\$ 13.27
Physician-Psych	\$ 618,901	6,773	460	\$ 91.38	\$ 3.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	460	\$ 91.38	\$ 3.50
Physician-Specialist	\$ 1,566,025	6,636	450	\$ 235.99	\$ 8.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	450	\$ 235.99	\$ 8.86
Physician-Vision	\$ 361,352	9,048	614	\$ 39.94	\$ 2.04	0.00%	0.00%	0.00%	0.00%	-85.61%	0.00%	233	\$ 15.14	\$ 0.29
Transportation/Emergency	\$ 201,938	1,094	74	\$ 184.59	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 184.59	\$ 1.14
Transportation/Non-emergency	\$ 910,041	13,703	930	\$ 66.41	\$ 5.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	930	\$ 66.41	\$ 5.15
Gross Medical Total	\$ 46,860,230	2,046,246			\$ 265.01	0.00%	0.31%	-2.17%	0.00%	-1.42%	-1.02%			\$ 253.73

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 21 to 44 Male
Member Months:	114,933
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,482,031	1,092,335	114,049.00	\$ 2.27	\$ 21.60	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	114,049	\$ 2.27	\$ 21.59
Case Management Services	\$ 581	25	3	\$ 23.25	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 23.25	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 771,005	7,633	797	\$ 101.01	\$ 6.71	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	796	\$ 101.02	\$ 6.70
DME/Supplies	\$ 325,571	863	90	\$ 377.25	\$ 2.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 377.25	\$ 2.83
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 103,753	2,069	216	\$ 50.15	\$ 0.90	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	216	\$ 50.13	\$ 0.90
Home Health Services	\$ 38,608	138	14	\$ 279.77	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 279.77	\$ 0.34
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 7,055,575	1,902	199	\$ 3,709.56	\$ 61.39	0.00%	0.04%	0.00%	0.00%	0.00%	-2.50%	199	\$ 3,618.02	\$ 59.87
Inpatient-Psych	\$ 1,311,335	1,494	156	\$ 877.73	\$ 11.41	0.00%	0.04%	0.00%	2.56%	0.00%	0.00%	153	\$ 915.29	\$ 11.71
Lab/Radiology	\$ 864,446	15,458	1,614	\$ 55.92	\$ 7.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,614	\$ 55.92	\$ 7.52
Outpatient-ER	\$ 2,112,619	5,105	533	\$ 413.83	\$ 18.38	0.00%	0.00%	0.00%	-0.01%	0.00%	-7.08%	533	\$ 384.58	\$ 17.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,273,415	3,447	360	\$ 659.53	\$ 19.78	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	359	\$ 660.67	\$ 19.76
Pharmacy	\$ 9,798,724	72,935	7,615	\$ 134.35	\$ 85.26	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	7,615	\$ 122.15	\$ 77.51
Physician-Anesthesia	\$ 108,509	52,115	5,441	\$ 2.08	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,441	\$ 2.08	\$ 0.94
Physician-Dental	\$ 208,684	3,519	367	\$ 59.30	\$ 1.82	0.00%	0.00%	0.00%	0.00%	-91.99%	0.00%	354	\$ 4.93	\$ 0.15
Physician-Evaluation & Management	\$ 3,115,794	48,722	5,087	\$ 63.95	\$ 27.11	0.00%	2.12%	0.00%	-0.06%	-0.01%	0.00%	5,083	\$ 65.32	\$ 27.67
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,526,343	1,183,880	123,607	\$ 2.13	\$ 21.98	0.00%	0.00%	-0.31%	0.00%	-0.11%	0.00%	123,600	\$ 2.13	\$ 21.89
Physician-Psych	\$ 277,751	2,811	293	\$ 98.81	\$ 2.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 98.81	\$ 2.42
Physician-Specialist	\$ 816,265	3,223	337	\$ 253.26	\$ 7.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 253.26	\$ 7.10
Physician-Vision	\$ 188,140	3,817	399	\$ 49.29	\$ 1.64	0.00%	0.00%	0.00%	0.00%	-84.98%	0.00%	121	\$ 24.31	\$ 0.25
Transportation/Emergency	\$ 167,605	923	96	\$ 181.59	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 181.59	\$ 1.46
Transportation/Non-emergency	\$ 418,991	7,919	827	\$ 52.91	\$ 3.65	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	827	\$ 52.89	\$ 3.64
Gross Medical Total	\$ 34,965,745	2,510,333			\$ 304.23	0.00%	0.20%	-2.56%	0.09%	-1.05%	-0.97%			\$ 291.34

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	188,983
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,686,070	441,330	28,023	\$ 3.82	\$ 8.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,023	\$ 3.82	\$ 8.92
Case Management Services	\$ 2,736	127	8	\$ 21.54	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 21.54	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 703,352	6,168	392	\$ 114.03	\$ 3.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392	\$ 114.03	\$ 3.72
DME/Supplies	\$ 957,284	4,039	256	\$ 237.01	\$ 5.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 237.01	\$ 5.07
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 504,176	10,543	669	\$ 47.82	\$ 2.67	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	669	\$ 47.83	\$ 2.66
Home Health Services	\$ 418,508	1,274	81	\$ 328.50	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 328.50	\$ 2.21
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 18,597,099	7,783	494	\$ 2,389.45	\$ 98.41	0.00%	0.04%	0.00%	0.00%	0.00%	-1.00%	494	\$ 2,366.45	\$ 97.46
Inpatient-Psych	\$ 1,322,519	1,519	96	\$ 870.65	\$ 7.00	0.00%	0.04%	0.00%	1.11%	0.00%	0.00%	96	\$ 880.63	\$ 7.08
Lab/Radiology	\$ 4,456,101	66,406	4,217	\$ 67.10	\$ 23.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,217	\$ 67.10	\$ 23.58
Outpatient-ER	\$ 4,686,111	9,161	582	\$ 511.53	\$ 24.80	0.00%	0.00%	0.00%	0.00%	0.00%	-4.82%	582	\$ 486.85	\$ 23.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 14,649,329	21,507	1,366	\$ 681.14	\$ 77.52	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	1,362	\$ 682.30	\$ 77.45
Pharmacy	\$ 26,611,113	355,780	22,591	\$ 74.80	\$ 140.81	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	22,591	\$ 68.00	\$ 128.02
Physician-Anesthesia	\$ 447,343	221,648	14,074	\$ 2.02	\$ 2.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,074	\$ 2.02	\$ 2.37
Physician-Dental	\$ 437,835	7,302	464	\$ 59.96	\$ 2.32	0.00%	0.00%	0.00%	0.00%	-92.98%	0.00%	448	\$ 4.36	\$ 0.16
Physician-Evaluation & Management	\$ 10,109,116	161,592	10,261	\$ 62.56	\$ 53.49	0.00%	2.12%	0.00%	0.00%	-0.01%	0.00%	10,259	\$ 63.89	\$ 54.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 5,961,277	422,616	26,835	\$ 14.11	\$ 31.54	0.00%	0.00%	-0.31%	0.00%	-0.38%	0.00%	26,796	\$ 14.03	\$ 31.33
Physician-Psych	\$ 349,959	3,687	234	\$ 94.92	\$ 1.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	234	\$ 94.92	\$ 1.85
Physician-Specialist	\$ 3,701,831	14,737	936	\$ 251.19	\$ 19.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	936	\$ 251.19	\$ 19.59
Physician-Vision	\$ 911,739	16,551	1,051	\$ 55.09	\$ 4.82	0.00%	0.00%	0.00%	0.00%	-78.34%	0.00%	384	\$ 32.61	\$ 1.04
Transportation/Emergency	\$ 372,175	1,940	123	\$ 191.84	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 191.84	\$ 1.97
Transportation/Non-emergency	\$ 1,132,211	21,300	1,353	\$ 53.16	\$ 5.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,353	\$ 53.16	\$ 5.99
Gross Medical Total	\$ 98,017,887	1,797,010			\$ 518.66	0.00%	0.23%	-2.48%	0.02%	-1.21%	-0.44%			\$ 498.72

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 19 to 20 Female
Member Months:	12,236
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 73,775	24,984	24,502	\$ 2.95	\$ 6.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,502	\$ 2.95	\$ 6.03
Case Management Services	\$ 813	155	152	\$ 5.24	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 5.24	\$ 0.07
Child EPSDT	\$ 7,732	10,472	10,270	\$ 0.74	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,270	\$ 0.74	\$ 0.63
Community Behavioral Health	\$ 187,009	2,135	2,094	\$ 87.59	\$ 15.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,094	\$ 87.59	\$ 15.28
DME/Supplies	\$ 35,572	98	96	\$ 362.98	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 362.98	\$ 2.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 40,498	1,392	1,365	\$ 29.09	\$ 3.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,365	\$ 29.09	\$ 3.31
Home Health Services	\$ 497	2	2	\$ 248.62	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 248.62	\$ 0.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,562	2	2	\$ 780.99	\$ 0.13	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2	\$ 781.28	\$ 0.13
Inpatient-Other	\$ 164,685	77	76	\$ 2,138.77	\$ 13.46	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	76	\$ 2,139.59	\$ 13.46
Inpatient-Psych	\$ 119,598	135	132	\$ 885.91	\$ 9.77	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	132	\$ 886.25	\$ 9.78
Lab/Radiology	\$ 180,242	2,606	2,556	\$ 69.16	\$ 14.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,556	\$ 69.16	\$ 14.73
Outpatient-ER	\$ 348,803	1,082	1,061	\$ 322.37	\$ 28.51	0.00%	0.00%	0.00%	0.00%	0.00%	-13.65%	1,061	\$ 278.37	\$ 24.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 343,619	529	519	\$ 649.56	\$ 28.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 649.56	\$ 28.08
Pharmacy	\$ 484,720	10,953	10,742	\$ 44.25	\$ 39.61	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,742	\$ 40.23	\$ 36.02
Physician-Anesthesia	\$ 11,435	6,502	6,377	\$ 1.76	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,377	\$ 1.76	\$ 0.93
Physician-Dental	\$ 666	12	12	\$ 55.53	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 55.53	\$ 0.05
Physician-Evaluation & Management	\$ 394,593	5,532	5,425	\$ 71.33	\$ 32.25	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,425	\$ 72.84	\$ 32.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 97,374	7,974	7,820	\$ 12.21	\$ 7.96	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,820	\$ 12.17	\$ 7.93
Physician-Psych	\$ 53,899	598	586	\$ 90.13	\$ 4.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	586	\$ 90.13	\$ 4.40
Physician-Specialist	\$ 65,180	320	314	\$ 203.69	\$ 5.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	314	\$ 203.69	\$ 5.33
Physician-Vision	\$ 37,956	1,141	1,119	\$ 33.27	\$ 3.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 33.27	\$ 3.10
Transportation/Emergency	\$ 24,923	125	123	\$ 199.38	\$ 2.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 199.38	\$ 2.04
Transportation/Non-emergency	\$ 24,801	325	319	\$ 76.31	\$ 2.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 76.31	\$ 2.03
Gross Medical Total	\$ 2,699,953	77,151			\$ 220.66	0.00%	0.31%	-1.64%	0.00%	0.00%	-1.79%			\$ 213.84

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 19 to 20 Male
Member Months:	10,927
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 58,374	30,367	33,349	\$ 1.92	\$ 5.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,349.00	\$ 1.92	\$ 5.34
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 802	109	120	\$ 7.36	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 7.36	\$ 0.07
Community Behavioral Health	\$ 121,442	1,445	1,587	\$ 84.04	\$ 11.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,587	\$ 84.04	\$ 11.11
DME/Supplies	\$ 13,190	37	41	\$ 356.48	\$ 1.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 356.48	\$ 1.21
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,969	193	212	\$ 46.47	\$ 0.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 46.47	\$ 0.82
Home Health Services	\$ 196	2	2	\$ 98.18	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 98.18	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 371,222	90	99	\$ 4,124.68	\$ 33.97	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	99	\$ 4,126.26	\$ 33.99
Inpatient-Psych	\$ 58,617	76	83	\$ 771.28	\$ 5.36	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	83	\$ 771.57	\$ 5.37
Lab/Radiology	\$ 39,765	929	1,020	\$ 42.80	\$ 3.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,020	\$ 42.80	\$ 3.64
Outpatient-ER	\$ 202,456	586	644	\$ 345.49	\$ 18.53	0.00%	0.00%	0.00%	0.00%	0.00%	-10.01%	644	\$ 310.92	\$ 16.67
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 146,396	183	201	\$ 799.98	\$ 13.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	201	\$ 799.98	\$ 13.40
Pharmacy	\$ 284,797	3,558	3,907	\$ 80.04	\$ 26.06	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,907	\$ 72.77	\$ 23.70
Physician-Anesthesia	\$ 5,287	3,740	4,107	\$ 1.41	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,107	\$ 1.41	\$ 0.48
Physician-Dental	\$ 36	2	2	\$ 18.01	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 18.01	\$ -
Physician-Evaluation & Management	\$ 169,837	2,404	2,640	\$ 70.65	\$ 15.54	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,640	\$ 72.15	\$ 15.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 30,878	1,268	1,393	\$ 24.35	\$ 2.83	0.00%	0.00%	-0.31%	0.00%	-0.27%	0.00%	1,389	\$ 24.27	\$ 2.81
Physician-Psych	\$ 25,486	318	349	\$ 80.15	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	349	\$ 80.15	\$ 2.33
Physician-Specialist	\$ 38,111	194	213	\$ 196.45	\$ 3.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 196.45	\$ 3.49
Physician-Vision	\$ 16,690	681	748	\$ 24.51	\$ 1.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	748	\$ 24.51	\$ 1.53
Transportation/Emergency	\$ 11,391	58	64	\$ 196.40	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 196.40	\$ 1.04
Transportation/Non-emergency	\$ 28,763	631	693	\$ 45.58	\$ 2.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	693	\$ 45.58	\$ 2.63
Gross Medical Total	\$ 1,632,706	46,871			\$ 149.42	0.00%	0.23%	-1.59%	0.00%	-0.01%	-1.26%			\$ 145.53

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 21 to 44 Female
Member Months:	99,241
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,742,406	1,771,564	214,214.00	\$ 1.55	\$ 27.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	214,214	\$ 1.55	\$ 27.63
Case Management Services	\$ 4,507	826	100	\$ 5.46	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 5.46	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,804,227	20,167	2,439	\$ 89.46	\$ 18.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,439	\$ 89.46	\$ 18.18
DME/Supplies	\$ 272,291	1,291	156	\$ 210.91	\$ 2.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156	\$ 210.91	\$ 2.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 364,741	9,853	1,191	\$ 37.02	\$ 3.68	0.00%	0.00%	0.00%	0.00%	-1.32%	0.00%	1,191	\$ 36.55	\$ 3.63
Home Health Services	\$ 47,867	132	16	\$ 362.63	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 362.63	\$ 0.48
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,906,730	2,162	261	\$ 2,269.53	\$ 49.44	0.00%	0.04%	0.00%	0.00%	0.00%	-0.83%	261	\$ 2,251.63	\$ 49.05
Inpatient-Psych	\$ 830,580	989	120	\$ 839.82	\$ 8.37	0.00%	0.04%	0.00%	2.07%	0.00%	0.00%	120	\$ 857.55	\$ 8.55
Lab/Radiology	\$ 1,817,368	28,636	3,463	\$ 63.46	\$ 18.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,463	\$ 63.46	\$ 18.31
Outpatient-ER	\$ 3,525,152	9,437	1,141	\$ 373.55	\$ 35.52	0.00%	0.00%	0.00%	0.00%	0.00%	-11.12%	1,141	\$ 332.00	\$ 31.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,460,697	7,141	863	\$ 624.66	\$ 44.95	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	862	\$ 625.08	\$ 44.92
Pharmacy	\$ 9,597,243	142,482	17,229	\$ 67.36	\$ 96.71	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	17,229	\$ 61.24	\$ 87.92
Physician-Anesthesia	\$ 160,627	76,225	9,217	\$ 2.11	\$ 1.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,217	\$ 2.11	\$ 1.62
Physician-Dental	\$ 170,130	3,279	396	\$ 51.88	\$ 1.71	0.00%	0.00%	0.00%	0.00%	-95.59%	0.00%	299	\$ 3.04	\$ 0.08
Physician-Evaluation & Management	\$ 3,833,676	65,890	7,967	\$ 58.18	\$ 38.63	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	7,967	\$ 59.42	\$ 39.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,135,947	153,405	18,549	\$ 7.40	\$ 11.45	0.00%	0.00%	-0.31%	0.00%	-0.41%	0.00%	18,526	\$ 7.36	\$ 11.36
Physician-Psych	\$ 463,959	5,119	619	\$ 90.63	\$ 4.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	619	\$ 90.63	\$ 4.68
Physician-Specialist	\$ 1,046,321	5,086	615	\$ 205.73	\$ 10.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	615	\$ 205.73	\$ 10.54
Physician-Vision	\$ 251,756	10,388	1,256	\$ 24.24	\$ 2.54	0.00%	0.00%	0.00%	0.00%	-86.19%	0.00%	628	\$ 6.70	\$ 0.35
Transportation/Emergency	\$ 200,788	1,049	127	\$ 191.41	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 191.41	\$ 2.02
Transportation/Non-emergency	\$ 774,731	10,628	1,285	\$ 72.90	\$ 7.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,285	\$ 72.90	\$ 7.81
Gross Medical Total	\$ 38,411,744	2,325,749			\$ 387.06	0.00%	0.22%	-2.27%	0.05%	-1.04%	-1.16%			\$ 370.95

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 21 to 44 Male
Member Months:	54,301
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,753,033	1,651,403	364,944.00	\$ 1.67	\$ 50.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	364,944	\$ 1.67	\$ 50.70
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 733,367	9,409	2,079	\$ 77.94	\$ 13.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,079	\$ 77.94	\$ 13.51
DME/Supplies	\$ 228,239	682	151	\$ 334.66	\$ 4.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 334.66	\$ 4.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 114,681	2,149	475	\$ 53.36	\$ 2.11	0.00%	0.00%	0.00%	0.00%	-2.60%	0.00%	474	\$ 52.09	\$ 2.06
Home Health Services	\$ 37,522	126	28	\$ 297.79	\$ 0.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 297.79	\$ 0.69
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,804,104	1,660	367	\$ 2,291.63	\$ 70.06	0.00%	0.04%	0.00%	0.00%	0.00%	-1.12%	367	\$ 2,266.91	\$ 69.30
Inpatient-Psych	\$ 1,379,831	1,612	356	\$ 855.97	\$ 25.41	0.00%	0.04%	0.00%	2.35%	0.00%	0.00%	356	\$ 876.43	\$ 26.02
Lab/Radiology	\$ 495,091	8,956	1,979	\$ 55.28	\$ 9.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,979	\$ 55.28	\$ 9.12
Outpatient-ER	\$ 1,635,398	4,324	956	\$ 378.21	\$ 30.12	0.00%	0.00%	0.00%	0.00%	0.00%	-8.13%	956	\$ 347.47	\$ 27.67
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,918,271	2,554	564	\$ 751.09	\$ 35.33	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	564	\$ 751.72	\$ 35.32
Pharmacy	\$ 5,077,984	48,336	10,682	\$ 105.06	\$ 93.52	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,682	\$ 95.51	\$ 85.02
Physician-Anesthesia	\$ 64,062	29,134	6,438	\$ 2.20	\$ 1.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,438	\$ 2.20	\$ 1.18
Physician-Dental	\$ 76,307	1,435	317	\$ 53.18	\$ 1.41	0.00%	0.00%	0.00%	0.00%	-98.42%	0.00%	254	\$ 1.05	\$ 0.02
Physician-Evaluation & Management	\$ 1,607,378	23,794	5,258	\$ 67.55	\$ 29.60	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,258	\$ 68.99	\$ 30.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 833,672	325,001	71,822	\$ 2.57	\$ 15.35	0.00%	0.00%	-0.31%	0.00%	-0.09%	0.00%	71,812	\$ 2.56	\$ 15.29
Physician-Psych	\$ 178,041	1,961	433	\$ 90.79	\$ 3.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	433	\$ 90.79	\$ 3.28
Physician-Specialist	\$ 436,787	2,124	469	\$ 205.64	\$ 8.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	469	\$ 205.64	\$ 8.04
Physician-Vision	\$ 93,534	3,848	850	\$ 24.31	\$ 1.72	0.00%	0.00%	0.00%	0.00%	-86.62%	0.00%	438	\$ 6.31	\$ 0.23
Transportation/Emergency	\$ 162,294	748	165	\$ 216.97	\$ 2.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 216.97	\$ 2.99
Transportation/Non-emergency	\$ 604,721	7,657	1,692	\$ 78.98	\$ 11.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,692	\$ 78.98	\$ 11.14
Gross Medical Total	\$ 22,234,315	2,126,913			\$ 409.46	0.00%	0.16%	-2.08%	0.15%	-0.73%	-0.81%			\$ 396.00

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	79,236
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,630,617	862,211	130,579	\$ 1.89	\$ 20.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130,579	\$ 1.89	\$ 20.58
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 982,807	10,548	1,597	\$ 93.17	\$ 12.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,597	\$ 93.17	\$ 12.40
DME/Supplies	\$ 704,080	3,506	531	\$ 200.82	\$ 8.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	531	\$ 200.82	\$ 8.89
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 412,473	8,841	1,339	\$ 46.65	\$ 5.21	0.00%	0.00%	0.00%	0.00%	-2.23%	0.00%	1,336	\$ 45.71	\$ 5.09
Home Health Services	\$ 360,922	1,092	165	\$ 330.51	\$ 4.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 330.51	\$ 4.56
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 11,904,715	4,729	716	\$ 2,517.39	\$ 150.24	0.00%	0.04%	0.00%	0.00%	0.00%	-0.96%	716	\$ 2,494.22	\$ 148.86
Inpatient-Psych	\$ 1,187,977	1,384	210	\$ 858.37	\$ 14.99	0.00%	0.04%	0.00%	0.63%	0.00%	0.00%	210	\$ 864.14	\$ 15.09
Lab/Radiology	\$ 1,634,883	30,994	4,694	\$ 52.75	\$ 20.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,694	\$ 52.75	\$ 20.63
Outpatient-ER	\$ 2,514,911	5,326	807	\$ 472.20	\$ 31.74	0.00%	0.00%	0.00%	0.00%	0.00%	-6.00%	807	\$ 443.85	\$ 29.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,871,222	13,544	2,051	\$ 728.83	\$ 124.58	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,049	\$ 729.34	\$ 124.54
Pharmacy	\$ 15,287,643	218,089	33,029	\$ 70.10	\$ 192.94	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	33,029	\$ 63.73	\$ 175.41
Physician-Anesthesia	\$ 250,571	104,432	15,816	\$ 2.40	\$ 3.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,816	\$ 2.40	\$ 3.16
Physician-Dental	\$ 155,108	2,798	424	\$ 55.44	\$ 1.96	0.00%	0.00%	0.00%	0.00%	-95.49%	0.00%	355	\$ 2.98	\$ 0.09
Physician-Evaluation & Management	\$ 4,185,472	64,469	9,764	\$ 64.92	\$ 52.82	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	9,763	\$ 66.30	\$ 53.94
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,892,598	182,443	27,630	\$ 15.85	\$ 36.51	0.00%	0.00%	-0.31%	0.00%	-0.32%	0.00%	27,561	\$ 15.79	\$ 36.28
Physician-Psych	\$ 263,452	3,021	458	\$ 87.21	\$ 3.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 87.21	\$ 3.32
Physician-Specialist	\$ 1,916,504	9,434	1,429	\$ 203.15	\$ 24.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,429	\$ 203.15	\$ 24.19
Physician-Vision	\$ 336,931	7,510	1,137	\$ 44.86	\$ 4.25	0.00%	0.00%	0.00%	0.00%	-82.48%	0.00%	282	\$ 31.71	\$ 0.74
Transportation/Emergency	\$ 292,704	1,312	199	\$ 223.10	\$ 3.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 223.10	\$ 3.69
Transportation/Non-emergency	\$ 582,698	9,840	1,490	\$ 59.22	\$ 7.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,490	\$ 59.22	\$ 7.35
Gross Medical Total	\$ 57,368,288	1,545,523			\$ 724.02	0.00%	0.16%	-2.43%	0.01%	-0.80%	-0.48%			\$ 698.66

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 19 to 20 Female
Member Months:	8,356
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 46,760	460	661	\$ 101.65	\$ 5.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	661	\$ 101.65	\$ 5.60
Case Management Services	\$ 2,151	476	684	\$ 4.52	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	684	\$ 4.52	\$ 0.26
Child EPSDT	\$ 2,351	2,729	3,919	\$ 0.86	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,919	\$ 0.86	\$ 0.28
Community Behavioral Health	\$ 81,832	590	847	\$ 138.70	\$ 9.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	847	\$ 138.70	\$ 9.79
DME/Supplies	\$ 26,690	103	148	\$ 259.13	\$ 3.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 259.13	\$ 3.19
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 37,782	685	984	\$ 55.16	\$ 4.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	984	\$ 55.16	\$ 4.52
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 116,396	53	76	\$ 2,196.15	\$ 13.93	0.00%	0.04%	0.00%	0.00%	0.00%	-4.82%	76	\$ 2,091.14	\$ 13.26
Inpatient-Psych	\$ 110,715	122	175	\$ 907.50	\$ 13.25	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	175	\$ 907.84	\$ 13.25
Lab/Radiology	\$ 97,632	1,783	2,561	\$ 54.76	\$ 11.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,561	\$ 54.76	\$ 11.68
Outpatient-ER	\$ 284,769	861	1,236	\$ 330.74	\$ 34.08	0.00%	0.00%	0.00%	0.00%	0.00%	-12.15%	1,236	\$ 290.57	\$ 29.94
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 203,576	613	880	\$ 332.10	\$ 24.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	880	\$ 332.10	\$ 24.36
Pharmacy	\$ 486,086	9,318	13,382	\$ 52.17	\$ 58.17	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	13,382	\$ 47.43	\$ 52.89
Physician-Anesthesia	\$ 7,906	3,954	5,678	\$ 2.00	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,678	\$ 2.00	\$ 0.95
Physician-Dental	\$ 236	8	11	\$ 29.44	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 29.44	\$ 0.03
Physician-Evaluation & Management	\$ 277,944	4,217	6,056	\$ 65.91	\$ 33.26	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	6,056	\$ 67.31	\$ 33.97
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 74,831	7,623	10,947	\$ 9.82	\$ 8.96	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,947	\$ 9.79	\$ 8.93
Physician-Psych	\$ 34,877	420	603	\$ 83.04	\$ 4.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 83.04	\$ 4.17
Physician-Specialist	\$ 31,583	188	270	\$ 168.00	\$ 3.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	270	\$ 168.00	\$ 3.78
Physician-Vision	\$ 35,009	1,127	1,618	\$ 31.06	\$ 4.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,618	\$ 31.06	\$ 4.19
Transportation/Emergency	\$ 15,099	70	101	\$ 215.70	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101	\$ 215.70	\$ 1.81
Transportation/Non-emergency	\$ 15,883	252	362	\$ 63.03	\$ 1.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 63.03	\$ 1.90
Gross Medical Total	\$ 1,990,109	35,652			\$ 238.17	0.00%	0.30%	-2.22%	0.00%	0.00%	-2.06%			\$ 228.76

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 19 to 20 Male
Member Months:	7,870
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 45,289	310	473	\$ 146.09	\$ 5.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473.00	\$ 146.09	\$ 5.75
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 752	180	274	\$ 4.18	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 4.18	\$ 0.10
Community Behavioral Health	\$ 35,523	326	497	\$ 108.97	\$ 4.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	497	\$ 108.97	\$ 4.51
DME/Supplies	\$ 21,761	59	90	\$ 368.83	\$ 2.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 368.83	\$ 2.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 10,742	192	293	\$ 55.95	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 55.95	\$ 1.36
Home Health Services	\$ 1,426	4	6	\$ 356.43	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 356.43	\$ 0.18
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 517,131	180	274	\$ 2,872.95	\$ 65.71	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	274	\$ 2,874.05	\$ 65.73
Inpatient-Psych	\$ 32,540	33	50	\$ 986.06	\$ 4.13	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	50	\$ 986.44	\$ 4.14
Lab/Radiology	\$ 30,148	706	1,076	\$ 42.70	\$ 3.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,076	\$ 42.70	\$ 3.83
Outpatient-ER	\$ 145,658	457	697	\$ 318.73	\$ 18.51	0.00%	0.00%	0.00%	0.00%	0.00%	-9.28%	697	\$ 289.16	\$ 16.79
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 125,934	235	358	\$ 535.89	\$ 16.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 535.89	\$ 16.00
Pharmacy	\$ 280,268	3,484	5,312	\$ 80.44	\$ 35.61	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	5,312	\$ 73.14	\$ 32.38
Physician-Anesthesia	\$ 6,234	3,803	5,799	\$ 1.64	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,799	\$ 1.64	\$ 0.79
Physician-Dental	\$ 375	1	2	\$ 375.00	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 375.00	\$ 0.05
Physician-Evaluation & Management	\$ 170,737	2,315	3,530	\$ 73.75	\$ 21.69	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	3,530	\$ 75.32	\$ 22.16
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 28,471	1,774	2,705	\$ 16.05	\$ 3.62	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	2,705	\$ 16.00	\$ 3.61
Physician-Psych	\$ 14,675	161	245	\$ 91.15	\$ 1.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 91.15	\$ 1.86
Physician-Specialist	\$ 32,223	162	247	\$ 198.91	\$ 4.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 198.91	\$ 4.09
Physician-Vision	\$ 18,476	505	770	\$ 36.59	\$ 2.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	770	\$ 36.59	\$ 2.35
Transportation/Emergency	\$ 14,335	60	91	\$ 238.92	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 238.92	\$ 1.82
Transportation/Non-emergency	\$ 9,211	81	124	\$ 113.71	\$ 1.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 113.71	\$ 1.17
Gross Medical Total	\$ 1,541,910	15,028			\$ 195.92	0.00%	0.25%	-1.65%	0.00%	0.00%	-0.89%			\$ 191.45

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 21 to 44 Female
Member Months:	67,203
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,303,522	842,246	150,394.00	\$ 2.73	\$ 34.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150,394	\$ 2.73	\$ 34.28
Case Management Services	\$ 6,673	1,441	257	\$ 4.63	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 4.63	\$ 0.10
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 429,530	4,055	724	\$ 105.93	\$ 6.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	724	\$ 105.93	\$ 6.39
DME/Supplies	\$ 243,730	1,091	195	\$ 223.40	\$ 3.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 223.40	\$ 3.63
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 329,467	6,906	1,233	\$ 47.71	\$ 4.90	0.00%	0.00%	0.00%	0.00%	-0.58%	0.00%	1,230	\$ 47.57	\$ 4.87
Home Health Services	\$ 47,776	158	28	\$ 302.38	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 302.38	\$ 0.71
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 16,349	23	4	\$ 710.84	\$ 0.24	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	4	\$ 711.11	\$ 0.24
Inpatient-Other	\$ 3,637,273	1,503	268	\$ 2,420.01	\$ 54.12	0.00%	0.04%	0.00%	0.00%	0.00%	-0.96%	268	\$ 2,397.57	\$ 53.62
Inpatient-Psych	\$ 451,638	572	102	\$ 789.58	\$ 6.72	0.00%	0.04%	0.00%	1.41%	0.00%	0.00%	102	\$ 801.03	\$ 6.82
Lab/Radiology	\$ 1,159,821	18,074	3,227	\$ 64.17	\$ 17.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,227	\$ 64.17	\$ 17.26
Outpatient-ER	\$ 2,320,682	6,824	1,219	\$ 340.08	\$ 34.53	0.00%	0.00%	0.00%	0.00%	0.00%	-10.56%	1,219	\$ 304.18	\$ 30.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,324,093	7,408	1,323	\$ 448.72	\$ 49.46	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	1,321	\$ 449.00	\$ 49.43
Pharmacy	\$ 6,816,920	128,104	22,875	\$ 53.21	\$ 101.44	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	22,875	\$ 48.38	\$ 92.22
Physician-Anesthesia	\$ 125,674	58,494	10,445	\$ 2.15	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,445	\$ 2.15	\$ 1.87
Physician-Dental	\$ 136,314	2,535	453	\$ 53.77	\$ 2.03	0.00%	0.00%	0.00%	0.00%	-96.52%	0.00%	344	\$ 2.46	\$ 0.07
Physician-Evaluation & Management	\$ 2,586,057	45,472	8,120	\$ 56.87	\$ 38.48	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	8,119	\$ 58.08	\$ 39.30
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 469,041	72,146	12,883	\$ 6.50	\$ 6.98	0.00%	0.00%	-0.31%	0.00%	-0.91%	0.00%	12,865	\$ 6.43	\$ 6.89
Physician-Psych	\$ 217,482	2,514	449	\$ 86.51	\$ 3.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	449	\$ 86.51	\$ 3.24
Physician-Specialist	\$ 680,624	3,243	579	\$ 209.87	\$ 10.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	579	\$ 209.87	\$ 10.13
Physician-Vision	\$ 222,227	7,078	1,264	\$ 31.40	\$ 3.31	0.00%	0.00%	0.00%	0.00%	-80.82%	0.00%	548	\$ 13.89	\$ 0.63
Transportation/Emergency	\$ 137,822	621	111	\$ 221.93	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 221.93	\$ 2.05
Transportation/Non-emergency	\$ 609,668	6,686	1,194	\$ 91.19	\$ 9.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,194	\$ 91.19	\$ 9.07
Gross Medical Total	\$ 26,272,384	1,217,194			\$ 390.94	0.00%	0.21%	-2.36%	0.02%	-1.24%	-1.10%			\$ 373.72

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 21 to 44 Male
Member Months:	44,263
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,472,024	702,979	190,582.00	\$ 3.52	\$ 55.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190,582	\$ 3.52	\$ 55.85
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 289,499	3,137	850	\$ 92.29	\$ 6.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	850	\$ 92.29	\$ 6.54
DME/Supplies	\$ 296,166	847	230	\$ 349.66	\$ 6.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 349.66	\$ 6.69
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 122,108	2,554	692	\$ 47.81	\$ 2.76	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	691	\$ 47.73	\$ 2.75
Home Health Services	\$ 17,702	52	14	\$ 340.42	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 340.42	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,132,448	910	247	\$ 2,343.35	\$ 48.18	0.00%	0.04%	0.00%	0.00%	0.00%	-1.28%	247	\$ 2,314.17	\$ 47.68
Inpatient-Psych	\$ 497,080	623	169	\$ 797.88	\$ 11.23	0.00%	0.04%	0.00%	2.10%	0.00%	0.00%	169	\$ 814.95	\$ 11.47
Lab/Radiology	\$ 460,156	6,836	1,853	\$ 67.31	\$ 10.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,853	\$ 67.31	\$ 10.40
Outpatient-ER	\$ 1,122,856	3,390	919	\$ 331.23	\$ 25.37	0.00%	0.00%	0.00%	0.00%	0.00%	-9.22%	919	\$ 300.68	\$ 23.03
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,435,325	3,004	814	\$ 477.80	\$ 32.43	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	813	\$ 478.32	\$ 32.41
Pharmacy	\$ 4,563,686	56,071	15,201	\$ 81.39	\$ 103.10	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	15,201	\$ 74.00	\$ 93.74
Physician-Anesthesia	\$ 48,089	25,720	6,973	\$ 1.87	\$ 1.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,973	\$ 1.87	\$ 1.09
Physician-Dental	\$ 76,633	1,400	380	\$ 54.74	\$ 1.73	0.00%	0.00%	0.00%	0.00%	-97.93%	0.00%	303	\$ 1.42	\$ 0.04
Physician-Evaluation & Management	\$ 1,149,074	19,379	5,254	\$ 59.29	\$ 25.96	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,254	\$ 60.55	\$ 26.51
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 211,555	15,802	4,284	\$ 13.39	\$ 4.78	0.00%	0.00%	-0.31%	0.00%	-1.95%	0.00%	4,267	\$ 13.14	\$ 4.67
Physician-Psych	\$ 92,271	1,084	294	\$ 85.12	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 85.12	\$ 2.08
Physician-Specialist	\$ 277,258	1,436	389	\$ 193.08	\$ 6.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 193.08	\$ 6.26
Physician-Vision	\$ 94,744	3,112	844	\$ 30.44	\$ 2.14	0.00%	0.00%	0.00%	0.00%	-81.86%	0.00%	367	\$ 12.69	\$ 0.39
Transportation/Emergency	\$ 102,672	468	127	\$ 219.38	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 219.38	\$ 2.32
Transportation/Non-emergency	\$ 670,851	7,272	1,971	\$ 92.25	\$ 15.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,971	\$ 92.25	\$ 15.16
Gross Medical Total	\$ 16,132,197	856,076			\$ 364.46	0.00%	0.16%	-2.57%	0.07%	-1.00%	-0.84%			\$ 349.37

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	57,268
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,200,183	494,090	103,532	\$ 2.43	\$ 20.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103,532	\$ 2.43	\$ 20.96
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 274,783	3,079	645	\$ 89.24	\$ 4.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	645	\$ 89.24	\$ 4.80
DME/Supplies	\$ 512,518	3,187	668	\$ 160.82	\$ 8.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	668	\$ 160.82	\$ 8.95
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 394,964	8,332	1,746	\$ 47.40	\$ 6.90	0.00%	0.00%	0.00%	0.00%	-0.65%	0.00%	1,739	\$ 47.27	\$ 6.85
Home Health Services	\$ 224,665	572	120	\$ 392.77	\$ 3.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 392.77	\$ 3.92
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,019,444	3,257	682	\$ 2,462.22	\$ 140.03	0.00%	0.04%	0.00%	0.00%	0.00%	-0.87%	682	\$ 2,441.79	\$ 138.87
Inpatient-Psych	\$ 405,084	464	97	\$ 873.03	\$ 7.07	0.00%	0.04%	0.00%	1.68%	0.00%	0.00%	97	\$ 888.02	\$ 7.19
Lab/Radiology	\$ 1,211,064	20,979	4,396	\$ 57.73	\$ 21.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,396	\$ 57.73	\$ 21.15
Outpatient-ER	\$ 1,635,675	4,033	845	\$ 405.57	\$ 28.56	0.00%	0.00%	0.00%	0.00%	0.00%	-6.07%	845	\$ 380.97	\$ 26.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,675,028	11,853	2,484	\$ 563.15	\$ 116.56	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,482	\$ 563.44	\$ 116.53
Pharmacy	\$ 10,970,514	186,627	39,106	\$ 58.78	\$ 191.56	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	39,106	\$ 53.44	\$ 174.17
Physician-Anesthesia	\$ 180,870	84,550	17,717	\$ 2.14	\$ 3.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,717	\$ 2.14	\$ 3.16
Physician-Dental	\$ 103,997	1,841	386	\$ 56.49	\$ 1.82	0.00%	0.00%	0.00%	0.00%	-96.62%	0.00%	329	\$ 2.24	\$ 0.06
Physician-Evaluation & Management	\$ 2,793,381	47,750	10,006	\$ 58.50	\$ 48.78	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	10,005	\$ 59.74	\$ 49.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 802,901	45,289	9,490	\$ 17.73	\$ 14.02	0.00%	0.00%	-0.31%	0.00%	-1.28%	0.00%	9,458	\$ 17.51	\$ 13.80
Physician-Psych	\$ 117,154	1,424	298	\$ 82.27	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	298	\$ 82.27	\$ 2.05
Physician-Specialist	\$ 1,176,798	6,195	1,298	\$ 189.96	\$ 20.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,298	\$ 189.96	\$ 20.55
Physician-Vision	\$ 254,440	5,788	1,213	\$ 43.96	\$ 4.44	0.00%	0.00%	0.00%	0.00%	-77.98%	0.00%	370	\$ 31.75	\$ 0.98
Transportation/Emergency	\$ 212,156	828	174	\$ 256.23	\$ 3.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174	\$ 256.23	\$ 3.70
Transportation/Non-emergency	\$ 531,595	6,501	1,362	\$ 81.77	\$ 9.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,362	\$ 81.77	\$ 9.28
Gross Medical Total	\$ 37,697,215	936,639			\$ 658.26	0.00%	0.17%	-2.65%	0.02%	-0.85%	-0.46%			\$ 633.61

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 19 to 20 Female
Member Months:	27, 247
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,457	373	164	\$ 46.80	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 46.80	\$ 0.64
Case Management Services	\$ 712	136	60	\$ 5.23	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 5.23	\$ 0.03
Child EPSDT	\$ 20,266	32,799	14,445	\$ 0.62	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,445	\$ 0.62	\$ 0.74
Community Behavioral Health	\$ 293,012	3,315	1,460	\$ 88.39	\$ 10.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,460	\$ 88.39	\$ 10.75
DME/Supplies	\$ 57,083	193	85	\$ 295.77	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 295.77	\$ 2.10
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 22,958	4,576	2,015	\$ 5.02	\$ 0.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,015	\$ 5.02	\$ 0.84
Home Health Services	\$ 1,687	13	6	\$ 129.79	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 129.79	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 492,318	237	104	\$ 2,077.29	\$ 18.07	0.00%	0.04%	0.00%	0.00%	0.00%	-1.29%	104	\$ 2,051.26	\$ 17.84
Inpatient-Psych	\$ 155,388	212	93	\$ 732.96	\$ 5.70	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	93	\$ 733.24	\$ 5.71
Lab/Radiology	\$ 250,584	3,377	1,487	\$ 74.20	\$ 9.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,487	\$ 74.20	\$ 9.20
Outpatient-ER	\$ 893,008	2,808	1,237	\$ 318.02	\$ 32.77	0.00%	0.00%	0.00%	0.00%	0.00%	-14.47%	1,237	\$ 272.00	\$ 28.03
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 479,815	1,040	458	\$ 461.36	\$ 17.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 461.36	\$ 17.61
Pharmacy	\$ 1,378,201	18,266	8,045	\$ 75.45	\$ 50.58	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,045	\$ 68.60	\$ 45.99
Physician-Anesthesia	\$ 23,480	11,361	5,004	\$ 2.07	\$ 0.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,004	\$ 2.07	\$ 0.86
Physician-Dental	\$ 675	18	8	\$ 37.49	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 37.49	\$ 0.02
Physician-Evaluation & Management	\$ 875,421	13,806	6,080	\$ 63.41	\$ 32.13	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	6,080	\$ 64.76	\$ 32.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 204,617	15,595	6,868	\$ 13.12	\$ 7.51	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,868	\$ 13.08	\$ 7.49
Physician-Psych	\$ 104,922	1,767	778	\$ 59.38	\$ 3.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	778	\$ 59.38	\$ 3.85
Physician-Specialist	\$ 121,549	665	293	\$ 182.78	\$ 4.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 182.78	\$ 4.46
Physician-Vision	\$ 62,545	1,945	857	\$ 32.16	\$ 2.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	857	\$ 32.16	\$ 2.30
Transportation/Emergency	\$ 33,245	209	92	\$ 159.07	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 159.07	\$ 1.22
Transportation/Non-emergency	\$ 24,770	948	418	\$ 26.13	\$ 0.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	418	\$ 26.13	\$ 0.91
Gross Medical Total	\$ 5,513,714	113,659			\$ 202.36	0.00%	0.34%	-2.27%	0.00%	0.00%	-2.51%			\$ 193.46

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 19 to 20 Male
Member Months:	21,900
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 30,862	723	396	\$ 42.69	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	396.00	\$ 42.69	\$ 1.41
Case Management Services	\$ 44	1	1	\$ 43.61	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 43.61	\$ -
Child EPSDT	\$ 1,206	180	99	\$ 6.70	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 6.70	\$ 0.06
Community Behavioral Health	\$ 209,128	2,390	1,310	\$ 87.50	\$ 9.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,310	\$ 87.50	\$ 9.55
DME/Supplies	\$ 29,685	115	63	\$ 258.13	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 258.13	\$ 1.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 6,440	120	66	\$ 53.67	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 53.67	\$ 0.29
Home Health Services	\$ 6,082	11	6	\$ 552.93	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 552.93	\$ 0.28
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 805,530	281	154	\$ 2,866.65	\$ 36.78	0.00%	0.04%	0.00%	0.00%	0.00%	-0.65%	154	\$ 2,849.17	\$ 36.56
Inpatient-Psych	\$ 158,750	198	108	\$ 801.77	\$ 7.25	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	108	\$ 802.07	\$ 7.25
Lab/Radiology	\$ 50,110	1,010	553	\$ 49.61	\$ 2.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	553	\$ 49.61	\$ 2.29
Outpatient-ER	\$ 315,927	988	541	\$ 319.76	\$ 14.43	0.00%	0.00%	0.00%	0.00%	0.00%	-10.31%	541	\$ 286.80	\$ 12.94
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 213,001	423	232	\$ 503.55	\$ 9.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	232	\$ 503.55	\$ 9.73
Pharmacy	\$ 889,846	5,736	3,143	\$ 155.13	\$ 40.63	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,143	\$ 141.04	\$ 36.94
Physician-Anesthesia	\$ 11,915	5,173	2,835	\$ 2.30	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,835	\$ 2.30	\$ 0.54
Physician-Dental	\$ 732	9	5	\$ 81.30	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 81.30	\$ 0.03
Physician-Evaluation & Management	\$ 331,549	4,929	2,701	\$ 67.27	\$ 15.14	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,701	\$ 68.69	\$ 15.46
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 61,590	3,495	1,915	\$ 17.62	\$ 2.81	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	1,915	\$ 17.57	\$ 2.80
Physician-Psych	\$ 43,979	550	301	\$ 79.96	\$ 2.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	301	\$ 79.96	\$ 2.01
Physician-Specialist	\$ 64,449	359	197	\$ 179.52	\$ 2.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 179.52	\$ 2.94
Physician-Vision	\$ 22,102	578	317	\$ 38.24	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	317	\$ 38.24	\$ 1.01
Transportation/Emergency	\$ 22,263	133	73	\$ 167.39	\$ 1.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 167.39	\$ 1.02
Transportation/Non-emergency	\$ 12,330	303	166	\$ 40.69	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166	\$ 40.69	\$ 0.56
Gross Medical Total	\$ 3,287,519	27,705			\$ 150.12	0.00%	0.23%	-2.46%	0.00%	0.00%	-1.18%			\$ 145.03

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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 21 to 44 Female
Member Months:	243,967
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,019,678	668,593	32,886.00	\$ 3.02	\$ 8.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,886	\$ 3.02	\$ 8.28
Case Management Services	\$ 7,041	589	29	\$ 11.95	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 11.95	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,032,200	26,626	1,310	\$ 76.32	\$ 8.33	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,309	\$ 76.34	\$ 8.33
DME/Supplies	\$ 893,234	2,857	141	\$ 312.65	\$ 3.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 312.65	\$ 3.66
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 204,169	19,323	950	\$ 10.57	\$ 0.84	0.00%	0.00%	0.00%	0.00%	-1.65%	0.00%	950	\$ 10.40	\$ 0.82
Home Health Services	\$ 95,184	321	16	\$ 296.52	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 296.52	\$ 0.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,036	1	-	\$ 1,036.08	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,036.48	\$ -
Inpatient-Other	\$ 8,331,663	3,982	196	\$ 2,092.33	\$ 34.15	0.00%	0.04%	0.00%	0.03%	0.00%	-1.82%	196	\$ 2,055.59	\$ 33.55
Inpatient-Psych	\$ 1,308,273	1,620	80	\$ 807.58	\$ 5.36	0.00%	0.04%	0.00%	12.19%	0.00%	0.00%	79	\$ 917.65	\$ 6.02
Lab/Radiology	\$ 2,907,205	43,103	2,120	\$ 67.45	\$ 11.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,120	\$ 67.45	\$ 11.92
Outpatient-ER	\$ 8,619,352	24,428	1,202	\$ 352.85	\$ 35.33	0.00%	0.00%	0.00%	0.00%	0.00%	-11.19%	1,201	\$ 313.36	\$ 31.38
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,878,361	17,383	855	\$ 510.75	\$ 36.39	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	852	\$ 512.14	\$ 36.35
Pharmacy	\$ 18,560,829	263,203	12,946	\$ 70.52	\$ 76.08	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	12,946	\$ 64.12	\$ 69.17
Physician-Anesthesia	\$ 409,577	192,188	9,453	\$ 2.13	\$ 1.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,453	\$ 2.13	\$ 1.68
Physician-Dental	\$ 378,769	7,560	372	\$ 50.10	\$ 1.55	0.00%	0.00%	0.00%	0.00%	-95.14%	0.00%	323	\$ 2.80	\$ 0.08
Physician-Evaluation & Management	\$ 9,046,338	189,451	9,319	\$ 47.75	\$ 37.08	0.00%	2.12%	0.00%	-0.02%	0.00%	0.00%	9,317	\$ 48.76	\$ 37.86
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,154,457	482,547	23,735	\$ 8.61	\$ 17.03	0.00%	0.00%	-0.31%	0.00%	-0.23%	0.00%	23,721	\$ 8.57	\$ 16.94
Physician-Psych	\$ 1,239,547	15,636	769	\$ 79.28	\$ 5.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	769	\$ 79.28	\$ 5.08
Physician-Specialist	\$ 2,296,501	11,672	574	\$ 196.75	\$ 9.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	574	\$ 196.75	\$ 9.41
Physician-Vision	\$ 373,867	11,089	545	\$ 33.72	\$ 1.53	0.00%	0.00%	0.00%	0.00%	-82.44%	0.00%	216	\$ 14.98	\$ 0.27
Transportation/Emergency	\$ 291,369	1,757	86	\$ 165.83	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 165.83	\$ 1.19
Transportation/Non-emergency	\$ 639,352	23,898	1,175	\$ 26.75	\$ 2.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,175	\$ 26.75	\$ 2.62
Gross Medical Total	\$ 72,688,001	2,007,827			\$ 297.94	0.00%	0.27%	-2.33%	0.22%	-0.97%	-1.58%			\$ 285.02

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 21 to 44 Male
Member Months:	111,775
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,669,628	843,848	90,594.00	\$ 3.16	\$ 23.88	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	90,594	\$ 3.16	\$ 23.88
Case Management Services	\$ 78	2	-	\$ 39.14	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 39.14	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,114,630	14,158	1,520	\$ 78.73	\$ 9.97	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	1,518	\$ 78.77	\$ 9.96
DME/Supplies	\$ 669,714	1,614	173	\$ 414.94	\$ 5.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 414.94	\$ 5.99
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 76,555	1,595	171	\$ 48.00	\$ 0.68	0.00%	0.00%	0.00%	0.00%	-2.31%	0.00%	171	\$ 46.92	\$ 0.67
Home Health Services	\$ 149,276	574	62	\$ 260.06	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 260.06	\$ 1.34
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,654,567	3,547	381	\$ 2,439.97	\$ 77.43	0.00%	0.04%	0.00%	0.00%	0.00%	-1.74%	381	\$ 2,398.35	\$ 76.11
Inpatient-Psych	\$ 1,332,331	1,641	176	\$ 811.90	\$ 11.92	0.00%	0.04%	0.00%	13.56%	0.00%	0.00%	174	\$ 936.01	\$ 13.54
Lab/Radiology	\$ 612,719	12,604	1,353	\$ 48.61	\$ 5.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,353	\$ 48.61	\$ 5.48
Outpatient-ER	\$ 2,967,493	8,109	871	\$ 365.95	\$ 26.55	0.00%	0.00%	0.00%	0.00%	0.00%	-8.19%	871	\$ 335.97	\$ 24.37
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,569,659	7,064	758	\$ 646.89	\$ 40.88	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	754	\$ 649.87	\$ 40.82
Pharmacy	\$ 14,500,094	80,905	8,686	\$ 179.22	\$ 129.73	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,686	\$ 162.95	\$ 117.94
Physician-Anesthesia	\$ 136,781	60,619	6,508	\$ 2.26	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,508	\$ 2.26	\$ 1.22
Physician-Dental	\$ 165,771	2,993	321	\$ 55.39	\$ 1.48	0.00%	0.00%	0.00%	0.00%	-95.64%	0.00%	289	\$ 2.68	\$ 0.06
Physician-Evaluation & Management	\$ 3,170,315	50,158	5,385	\$ 63.21	\$ 28.36	0.00%	2.12%	0.00%	-0.03%	0.00%	0.00%	5,382	\$ 64.57	\$ 28.96
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,506,382	663,495	71,232	\$ 3.78	\$ 22.42	0.00%	0.00%	-0.31%	0.00%	-0.16%	0.00%	71,203	\$ 3.76	\$ 22.32
Physician-Psych	\$ 397,641	4,779	513	\$ 83.21	\$ 3.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	513	\$ 83.21	\$ 3.56
Physician-Specialist	\$ 817,338	4,084	438	\$ 200.13	\$ 7.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 200.13	\$ 7.31
Physician-Vision	\$ 145,093	4,294	461	\$ 33.79	\$ 1.30	0.00%	0.00%	0.00%	0.00%	-76.65%	0.00%	204	\$ 17.81	\$ 0.30
Transportation/Emergency	\$ 185,803	1,100	118	\$ 168.91	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 168.91	\$ 1.66
Transportation/Non-emergency	\$ 520,915	17,683	1,898	\$ 29.46	\$ 4.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,898	\$ 29.46	\$ 4.66
Gross Medical Total	\$ 45,362,783	1,784,866			\$ 405.84	0.00%	0.16%	-2.92%	0.40%	-0.64%	-0.90%			\$ 390.17

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	179,990
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,453,378	1,406,298	93,758	\$ 2.46	\$ 19.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93,758	\$ 2.46	\$ 19.19
Case Management Services	\$ 359	14	1	\$ 25.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.62	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,847,704	20,940	1,396	\$ 88.24	\$ 10.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,396	\$ 88.24	\$ 10.27
DME/Supplies	\$ 2,122,410	6,808	454	\$ 311.75	\$ 11.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	454	\$ 311.75	\$ 11.79
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 409,531	10,988	733	\$ 37.27	\$ 2.28	0.00%	0.00%	0.00%	0.00%	-2.30%	0.00%	731	\$ 36.50	\$ 2.22
Home Health Services	\$ 643,765	2,072	138	\$ 310.70	\$ 3.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 310.70	\$ 3.58
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 29,953,839	12,144	810	\$ 2,466.55	\$ 166.42	0.00%	0.04%	0.00%	0.00%	0.00%	-0.74%	810	\$ 2,449.29	\$ 165.25
Inpatient-Psych	\$ 1,475,229	1,687	112	\$ 874.47	\$ 8.20	0.00%	0.04%	0.00%	6.18%	0.00%	0.00%	112	\$ 928.84	\$ 8.71
Lab/Radiology	\$ 3,145,424	55,291	3,686	\$ 56.89	\$ 17.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,686	\$ 56.89	\$ 17.48
Outpatient-ER	\$ 5,959,610	13,518	901	\$ 440.86	\$ 33.11	0.00%	0.00%	0.00%	0.00%	0.00%	-6.29%	901	\$ 413.14	\$ 31.03
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 19,663,594	38,691	2,580	\$ 508.22	\$ 109.25	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	2,564	\$ 510.06	\$ 108.99
Pharmacy	\$ 37,106,257	416,328	27,757	\$ 89.13	\$ 206.16	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	27,757	\$ 81.03	\$ 187.43
Physician-Anesthesia	\$ 644,106	252,794	16,854	\$ 2.55	\$ 3.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,854	\$ 2.55	\$ 3.58
Physician-Dental	\$ 326,517	6,129	409	\$ 53.27	\$ 1.81	0.00%	0.00%	0.00%	0.00%	-94.27%	0.00%	370	\$ 3.37	\$ 0.10
Physician-Evaluation & Management	\$ 9,903,907	153,698	10,247	\$ 64.44	\$ 55.02	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	10,247	\$ 65.81	\$ 56.19
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,136,599	542,959	36,199	\$ 13.14	\$ 39.65	0.00%	0.00%	-0.31%	0.00%	-0.44%	0.00%	36,153	\$ 13.06	\$ 39.35
Physician-Psych	\$ 564,768	7,316	488	\$ 77.20	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	488	\$ 77.20	\$ 3.14
Physician-Specialist	\$ 4,295,610	20,724	1,382	\$ 207.28	\$ 23.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,382	\$ 207.28	\$ 23.87
Physician-Vision	\$ 688,285	14,748	983	\$ 46.67	\$ 3.82	0.00%	0.00%	0.00%	0.00%	-76.50%	0.00%	332	\$ 32.49	\$ 0.90
Transportation/Emergency	\$ 431,675	2,539	169	\$ 170.02	\$ 2.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	169	\$ 170.02	\$ 2.40
Transportation/Non-emergency	\$ 1,698,371	67,162	4,478	\$ 25.29	\$ 9.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,478	\$ 25.29	\$ 9.44
Gross Medical Total	\$ 131,470,938	3,052,848			\$ 730.43	0.00%	0.17%	-2.58%	0.07%	-0.72%	-0.47%			\$ 704.90

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 19 to 20 Female
Member Months:	114,554
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 265,777	76,179	7,980	\$ 3.49	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,980	\$ 3.49	\$ 2.32
Case Management Services	\$ 4,043	782	82	\$ 5.17	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 5.17	\$ 0.04
Child EPSDT	\$ 54,739	68,545	7,180	\$ 0.80	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,180	\$ 0.80	\$ 0.48
Community Behavioral Health	\$ 1,199,197	13,375	1,401	\$ 89.66	\$ 10.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,401	\$ 89.66	\$ 10.47
DME/Supplies	\$ 232,264	803	84	\$ 289.25	\$ 2.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 289.25	\$ 2.03
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 207,578	12,597	1,320	\$ 16.48	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,320	\$ 16.48	\$ 1.81
Home Health Services	\$ 18,161	63	7	\$ 288.27	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 288.27	\$ 0.16
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,562	2	-	\$ 780.99	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 781.28	\$ 0.01
Inpatient-Other	\$ 1,804,533	897	94	\$ 2,011.74	\$ 15.75	0.00%	0.04%	0.00%	0.00%	0.00%	-1.38%	94	\$ 1,984.64	\$ 15.54
Inpatient-Psych	\$ 914,373	1,073	112	\$ 852.17	\$ 7.98	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	112	\$ 852.49	\$ 7.99
Lab/Radiology	\$ 1,283,089	17,797	1,864	\$ 72.10	\$ 11.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,864	\$ 72.10	\$ 11.20
Outpatient-ER	\$ 3,501,651	10,275	1,076	\$ 340.79	\$ 30.57	0.00%	0.00%	0.00%	0.00%	0.00%	-13.23%	1,076	\$ 295.70	\$ 26.52
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,467,317	5,681	595	\$ 434.31	\$ 21.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	595	\$ 434.31	\$ 21.54
Pharmacy	\$ 4,755,398	85,930	9,002	\$ 55.34	\$ 41.51	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	9,002	\$ 50.31	\$ 37.74
Physician-Anesthesia	\$ 100,743	64,006	6,705	\$ 1.57	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,705	\$ 1.57	\$ 0.88
Physician-Dental	\$ 4,251	89	9	\$ 47.77	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 47.77	\$ 0.04
Physician-Evaluation & Management	\$ 3,633,961	54,897	5,751	\$ 66.20	\$ 31.72	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	5,751	\$ 67.60	\$ 32.40
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 968,991	74,450	7,799	\$ 13.02	\$ 8.46	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,799	\$ 12.98	\$ 8.43
Physician-Psych	\$ 467,141	5,978	626	\$ 78.14	\$ 4.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 78.14	\$ 4.08
Physician-Specialist	\$ 483,627	2,703	283	\$ 178.92	\$ 4.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	283	\$ 178.92	\$ 4.22
Physician-Vision	\$ 315,598	9,085	952	\$ 34.74	\$ 2.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	952	\$ 34.74	\$ 2.76
Transportation/Emergency	\$ 160,092	889	93	\$ 180.08	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 180.08	\$ 1.40
Transportation/Non-emergency	\$ 181,883	3,226	338	\$ 56.38	\$ 1.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	338	\$ 56.38	\$ 1.59
Gross Medical Total	\$ 23,025,969	509,322			\$ 201.01	0.00%	0.34%	-1.88%	0.00%	0.00%	-2.15%			\$ 193.63

Notes:
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 19 to 20 Male
Member Months:	101,316
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 315,883	104,597	12,389	\$ 3.02	\$ 3.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,389.00	\$ 3.02	\$ 3.12
Case Management Services	\$ 74	2	-	\$ 36.90	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 36.90	\$ -
Child EPSDT	\$ 14,455	1,910	226	\$ 7.57	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 7.57	\$ 0.14
Community Behavioral Health	\$ 885,947	11,535	1,366	\$ 76.81	\$ 8.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,366	\$ 76.81	\$ 8.74
DME/Supplies	\$ 142,680	480	57	\$ 297.25	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 297.25	\$ 1.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 55,040	1,083	128	\$ 50.82	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 50.82	\$ 0.54
Home Health Services	\$ 16,050	60	7	\$ 267.50	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 267.50	\$ 0.16
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,956,983	961	114	\$ 3,076.99	\$ 29.19	0.00%	0.04%	0.00%	0.00%	0.00%	-0.73%	114	\$ 3,055.56	\$ 28.98
Inpatient-Psych	\$ 585,396	713	84	\$ 821.03	\$ 5.78	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	84	\$ 821.35	\$ 5.78
Lab/Radiology	\$ 307,510	6,382	756	\$ 48.18	\$ 3.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	756	\$ 48.18	\$ 3.04
Outpatient-ER	\$ 1,596,586	4,748	562	\$ 336.26	\$ 15.76	0.00%	0.00%	0.00%	0.00%	0.00%	-10.00%	562	\$ 302.63	\$ 14.18
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,295,960	2,398	284	\$ 540.43	\$ 12.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	284	\$ 540.43	\$ 12.79
Pharmacy	\$ 4,207,975	29,714	3,519	\$ 141.62	\$ 41.53	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,519	\$ 128.75	\$ 37.76
Physician-Anesthesia	\$ 52,182	31,964	3,786	\$ 1.63	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,786	\$ 1.63	\$ 0.52
Physician-Dental	\$ 3,601	62	7	\$ 58.08	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 58.08	\$ 0.04
Physician-Evaluation & Management	\$ 1,592,238	23,188	2,746	\$ 68.67	\$ 15.72	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2,746	\$ 70.12	\$ 16.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,739,384	247,624	29,329	\$ 7.02	\$ 17.17	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	29,329	\$ 7.00	\$ 17.11
Physician-Psych	\$ 204,224	2,374	281	\$ 86.03	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	281	\$ 86.03	\$ 2.02
Physician-Specialist	\$ 345,061	1,687	200	\$ 204.54	\$ 3.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 204.54	\$ 3.41
Physician-Vision	\$ 147,805	4,850	574	\$ 30.48	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	574	\$ 30.48	\$ 1.46
Transportation/Emergency	\$ 109,688	580	69	\$ 189.12	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 189.12	\$ 1.08
Transportation/Non-emergency	\$ 104,274	1,995	236	\$ 52.27	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 52.27	\$ 1.03
Gross Medical Total	\$ 16,678,996	478,907			\$ 164.62	0.00%	0.21%	-2.32%	0.00%	0.00%	-1.11%			\$ 159.35

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 21 to 44 Female
Member Months:	955,810
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 13,908,721	8,954,641	112,424.00	\$ 1.55	\$ 14.55	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	112,424	\$ 1.55	\$ 14.55
Case Management Services	\$ 24,456	3,119	39	\$ 7.84	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 7.84	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,382,176	153,914	1,932	\$ 86.95	\$ 14.00	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,932	\$ 86.95	\$ 14.00
DME/Supplies	\$ 2,769,282	10,889	137	\$ 254.32	\$ 2.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 254.32	\$ 2.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,001,385	75,344	946	\$ 26.56	\$ 2.09	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	944	\$ 26.31	\$ 2.07
Home Health Services	\$ 400,028	1,324	17	\$ 302.14	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 302.14	\$ 0.42
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 27,615	35	-	\$ 789.00	\$ 0.03	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	-	\$ 789.31	\$ 0.03
Inpatient-Other	\$ 35,907,161	16,423	206	\$ 2,186.39	\$ 37.57	0.00%	0.04%	0.00%	0.01%	0.00%	-1.27%	206	\$ 2,159.69	\$ 37.11
Inpatient-Psych	\$ 7,066,751	8,202	103	\$ 861.59	\$ 7.39	0.00%	0.04%	0.00%	4.34%	0.00%	0.00%	102	\$ 907.15	\$ 7.72
Lab/Radiology	\$ 14,970,690	211,298	2,653	\$ 70.85	\$ 15.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,653	\$ 70.85	\$ 15.66
Outpatient-ER	\$ 32,678,641	88,208	1,107	\$ 370.47	\$ 34.19	0.00%	0.00%	0.00%	0.00%	0.00%	-10.80%	1,107	\$ 330.46	\$ 30.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 40,044,615	78,511	986	\$ 510.05	\$ 41.90	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	980	\$ 511.72	\$ 41.81
Pharmacy	\$ 77,080,771	1,143,178	14,352	\$ 67.43	\$ 80.64	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	14,352	\$ 61.30	\$ 73.32
Physician-Anesthesia	\$ 1,533,367	771,599	9,687	\$ 1.99	\$ 1.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,687	\$ 1.99	\$ 1.60
Physician-Dental	\$ 1,809,502	34,261	430	\$ 52.82	\$ 1.89	0.00%	0.00%	0.00%	0.00%	-94.78%	0.00%	365	\$ 3.25	\$ 0.10
Physician-Evaluation & Management	\$ 35,567,229	638,424	8,015	\$ 55.71	\$ 37.21	0.00%	2.12%	0.00%	-0.01%	0.00%	0.00%	8,014	\$ 56.90	\$ 38.00
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,452,832	1,364,766	17,134	\$ 9.12	\$ 13.03	0.00%	0.00%	-0.31%	0.00%	-0.31%	0.00%	17,118	\$ 9.08	\$ 12.95
Physician-Psych	\$ 4,158,054	49,644	623	\$ 83.76	\$ 4.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	623	\$ 83.76	\$ 4.35
Physician-Specialist	\$ 8,867,948	43,362	544	\$ 204.51	\$ 9.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	544	\$ 204.51	\$ 9.28
Physician-Vision	\$ 1,861,970	63,023	791	\$ 29.54	\$ 1.95	0.00%	0.00%	0.00%	0.00%	-84.67%	0.00%	359	\$ 9.98	\$ 0.30
Transportation/Emergency	\$ 1,417,450	7,635	96	\$ 185.65	\$ 1.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 185.65	\$ 1.48
Transportation/Non-emergency	\$ 4,654,047	91,319	1,146	\$ 50.96	\$ 4.87	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,146	\$ 50.96	\$ 4.87
Gross Medical Total	\$ 312,584,693	13,809,119			\$ 327.04	0.00%	0.25%	-2.25%	0.10%	-1.12%	-1.31%			\$ 313.03

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 21 to 44 Male
Member Months:	520,631
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 16,236,304	8,349,591	192,449.00	\$ 1.94	\$ 31.19	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	192,449	\$ 1.94	\$ 31.18
Case Management Services	\$ 659	27	1	\$ 24.42	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 24.42	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,665,311	80,458	1,854	\$ 82.84	\$ 12.90	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,853	\$ 82.88	\$ 12.80
DME/Supplies	\$ 2,360,944	6,558	151	\$ 360.01	\$ 4.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 360.01	\$ 4.53
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 695,528	13,483	311	\$ 51.59	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-1.49%	0.00%	310	\$ 51.02	\$ 1.32
Home Health Services	\$ 404,611	1,437	33	\$ 281.57	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 281.57	\$ 0.78
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 37,712,174	14,170	327	\$ 2,661.41	\$ 72.44	0.00%	0.04%	0.00%	0.00%	0.00%	-1.59%	327	\$ 2,620.12	\$ 71.31
Inpatient-Psych	\$ 8,654,389	10,213	235	\$ 847.39	\$ 16.62	0.00%	0.04%	0.00%	4.62%	0.00%	0.00%	233	\$ 897.68	\$ 17.40
Lab/Radiology	\$ 3,696,606	67,381	1,553	\$ 54.86	\$ 7.10	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,553	\$ 54.86	\$ 7.10
Outpatient-ER	\$ 13,336,257	35,008	807	\$ 380.95	\$ 25.62	0.00%	0.00%	0.00%	-0.02%	0.00%	-8.14%	807	\$ 349.92	\$ 23.53
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 19,846,514	30,536	704	\$ 649.94	\$ 38.12	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	698	\$ 653.80	\$ 38.03
Pharmacy	\$ 54,734,256	409,648	9,442	\$ 133.61	\$ 105.13	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	9,442	\$ 121.48	\$ 95.58
Physician-Anesthesia	\$ 606,439	287,694	6,631	\$ 2.11	\$ 1.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,631	\$ 2.11	\$ 1.16
Physician-Dental	\$ 865,301	15,596	359	\$ 55.48	\$ 1.66	0.00%	0.00%	0.00%	0.00%	-94.99%	0.00%	316	\$ 3.16	\$ 0.08
Physician-Evaluation & Management	\$ 14,417,425	223,528	5,152	\$ 64.50	\$ 27.69	0.00%	2.12%	0.00%	-0.04%	-0.01%	0.00%	5,149	\$ 65.88	\$ 28.27
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,199,069	2,686,189	61,914	\$ 3.05	\$ 15.75	0.00%	0.00%	-0.31%	0.00%	-0.21%	0.00%	61,898	\$ 3.04	\$ 15.67
Physician-Psych	\$ 1,527,210	17,434	402	\$ 87.60	\$ 2.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	402	\$ 87.60	\$ 2.93
Physician-Specialist	\$ 3,840,243	17,814	411	\$ 215.57	\$ 7.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	411	\$ 215.57	\$ 7.38
Physician-Vision	\$ 768,830	24,128	556	\$ 31.86	\$ 1.48	0.00%	0.00%	0.00%	0.00%	-83.22%	0.00%	253	\$ 11.77	\$ 0.25
Transportation/Emergency	\$ 1,070,347	5,598	129	\$ 191.20	\$ 2.06	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	129	\$ 191.21	\$ 2.06
Transportation/Non-emergency	\$ 3,740,513	71,045	1,638	\$ 52.65	\$ 7.18	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,637	\$ 52.64	\$ 7.18
Gross Medical Total	\$ 199,378,929	12,367,536			\$ 382.96	0.00%	0.16%	-2.50%	0.20%	-0.79%	-0.87%			\$ 368.53

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	811,902
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 13,282,957	6,688,402	98,855	\$ 1.99	\$ 16.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98,855	\$ 1.99	\$ 16.36
Case Management Services	\$ 3,295	143	2	\$ 23.04	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 23.04	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 9,943,940	111,128	1,642	\$ 89.48	\$ 12.25	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,642	\$ 89.48	\$ 12.25
DME/Supplies	\$ 7,185,796	29,150	431	\$ 246.51	\$ 8.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 246.51	\$ 8.85
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,014,874	64,248	950	\$ 46.93	\$ 3.71	0.00%	0.00%	0.00%	0.00%	-1.47%	0.00%	946	\$ 46.42	\$ 3.66
Home Health Services	\$ 2,625,075	7,846	116	\$ 334.57	\$ 3.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 334.57	\$ 3.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 121,505,720	49,693	734	\$ 2,445.13	\$ 149.66	0.00%	0.04%	0.00%	0.00%	0.00%	-1.04%	734	\$ 2,420.64	\$ 148.16
Inpatient-Psych	\$ 9,071,659	10,234	151	\$ 886.42	\$ 11.17	0.00%	0.04%	0.00%	2.43%	0.00%	0.00%	151	\$ 909.77	\$ 11.45
Lab/Radiology	\$ 16,217,382	269,758	3,987	\$ 60.12	\$ 19.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,987	\$ 60.12	\$ 19.97
Outpatient-ER	\$ 25,620,116	54,635	808	\$ 468.93	\$ 31.56	0.00%	0.00%	0.00%	0.00%	0.00%	-5.88%	807	\$ 441.36	\$ 29.70
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 97,597,676	156,965	2,320	\$ 621.78	\$ 120.21	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	2,298	\$ 625.84	\$ 119.82
Pharmacy	\$ 152,056,191	1,947,292	28,781	\$ 78.09	\$ 187.28	0.00%	0.00%	-9.08%	0.00%	0.00%	0.00%	28,781	\$ 70.99	\$ 170.27
Physician-Anesthesia	\$ 2,582,806	1,097,662	16,224	\$ 2.35	\$ 3.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,224	\$ 2.35	\$ 3.18
Physician-Dental	\$ 1,705,072	30,246	447	\$ 56.37	\$ 2.10	0.00%	0.00%	0.00%	0.00%	-94.18%	0.00%	403	\$ 3.64	\$ 0.12
Physician-Evaluation & Management	\$ 43,227,919	685,759	10,136	\$ 63.04	\$ 53.24	0.00%	2.12%	0.00%	0.00%	-0.01%	0.00%	10,134	\$ 64.38	\$ 54.37
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 25,425,641	1,937,981	28,644	\$ 13.12	\$ 31.32	0.00%	0.00%	-0.31%	0.00%	-0.43%	0.00%	28,595	\$ 13.05	\$ 31.09
Physician-Psych	\$ 2,136,920	25,628	379	\$ 83.38	\$ 2.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	379	\$ 83.38	\$ 2.63
Physician-Specialist	\$ 17,777,840	82,206	1,215	\$ 216.26	\$ 21.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,215	\$ 216.26	\$ 21.90
Physician-Vision	\$ 3,345,541	71,023	1,050	\$ 47.11	\$ 4.12	0.00%	0.00%	0.00%	0.00%	-79.97%	0.00%	337	\$ 29.40	\$ 0.83
Transportation/Emergency	\$ 2,271,537	11,595	171	\$ 195.91	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	171	\$ 195.91	\$ 2.80
Transportation/Non-emergency	\$ 6,716,414	167,745	2,479	\$ 40.04	\$ 8.27	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,479	\$ 40.04	\$ 8.27
Gross Medical Total	\$ 563,314,372	13,499,339			\$ 693.82	0.00%	0.17%	-2.46%	0.04%	-0.86%	-0.51%			\$ 668.91

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Exhibit 2

Base Program Change Summary

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
115,453

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.15%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	12.48%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.92%	0.40%	0.00%	0.38%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	0.66%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	6.27%	0.38%	2.65%	0.07%	0.00%	0.02%	1.29%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
115,453

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.12%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.40%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.03%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	22.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	29.97%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.04%	11.09%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,836,995

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	8.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.87%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	9.57%	-6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.96%	0.43%	0.00%	0.71%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.02%	0.59%	0.00%	0.06%	0.00%
Pharmacy	0.00%	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.44%	0.22%	0.55%	0.02%	4.27%	0.11%	0.00%	0.06%	0.94%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,836,995

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	9.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.90%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Community Behavioral Health	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
FQHC / RHC	3.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.95%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	1.08%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	27.09%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	2.80%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%
Physician-Psych	31.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.76%	0.02%	0.04%	0.01%	0.02%	0.01%	0.00%	0.03%	0.25%	7.93%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
395,011

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.93%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	1.90%	-7.11%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.29%	0.30%	0.00%	0.71%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.47%	0.12%	0.00%	0.22%	0.00%
Pharmacy	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.04%	1.36%	0.00%	5.12%	0.05%	0.00%	0.11%	1.70%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
395,011

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	6.11%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.96%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.95%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%	0.00%	5.15%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	28.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Evaluation & Management	0.01%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.81%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.95%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Physician-Psych	31.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	2.87%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.39%	0.02%	0.01%	0.00%	0.03%	0.02%	0.00%	0.38%	0.00%	9.60%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
49,859

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	1.92%	-4.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.17%	0.45%	0.00%	0.97%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.28%	0.24%	0.00%	0.10%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.09%	0.64%	0.00%	5.98%	0.11%	0.02%	0.17%	1.19%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
49,859

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	1.50%	0.00%	0.00%	2.91%
Community Behavioral Health	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	2.60%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.50%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.48%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.12%	0.00%	5.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	26.17%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.45%	0.00%	29.32%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.59%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.29%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.58%	0.00%	0.10%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.23%
Physician-Psych	22.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.70%	0.00%	3.31%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.45%	0.02%	0.00%	0.00%	0.02%	0.01%	2.11%	0.27%	0.35%	11.88%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
454,351

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.13%	0.01%	0.00%	0.00%	0.00%	0.02%	0.00%
Inpatient-Psych	0.00%	0.00%	1.36%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.12%	0.34%	0.00%	0.70%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.42%	0.09%	0.00%	0.16%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	1.08%	0.00%	5.54%	0.05%	0.01%	0.11%	1.93%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
454,351

Category of Service	Central Virginia									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	2.62%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.77%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	7.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	22.44%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	12.55%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	2.93%	0.00%	4.48%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.90%	0.00%	28.27%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.10%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.79%	0.00%	0.26%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.65%
Physician-Psych	23.29%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.47%	0.00%	4.59%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.47%	0.01%	0.01%	0.00%	0.02%	0.01%	3.86%	0.35%	0.00%	14.16%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
45,812

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	10.40%	0.08%	0.00%	0.00%	0.00%	0.10%	0.00%
Inpatient-Psych	0.00%	0.00%	5.34%	-1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.12%	0.38%	0.00%	0.73%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.55%	0.35%	0.00%	0.05%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.23%	1.50%	0.01%	4.27%	0.08%	0.01%	0.11%	0.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
45,812

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	23.51%	0.00%	0.00%	1.50%	0.00%	0.00%	25.36%
Community Behavioral Health	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	1.29%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	8.07%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.03%	0.00%	2.03%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	29.37%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.53%
Physician-Evaluation & Management	0.01%	0.13%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.32%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.30%	0.00%	0.12%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.94%
Physician-Psych	22.68%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.64%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.40%	0.01%	0.02%	0.03%	0.02%	0.01%	1.98%	0.00%	0.20%	9.87%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
349,409

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.33%	0.02%	0.00%	0.00%	0.00%	0.06%	0.00%
Inpatient-Psych	0.00%	0.00%	2.62%	-0.46%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.03%	0.23%	0.00%	0.41%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.12%	0.06%	0.00%	0.08%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.15%	2.04%	0.00%	4.06%	0.02%	0.01%	0.06%	1.20%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
349,409

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	5.92%	0.01%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	21.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.34%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.01%	0.00%	1.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.67%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	26.64%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.02%	0.10%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.18%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.68%	0.00%	0.24%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.52%
Physician-Psych	22.58%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.38%	0.01%	0.01%	0.00%	0.02%	0.01%	4.26%	0.00%	0.00%	12.79%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
410,422

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.15%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	1.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.08%	0.29%	0.00%	0.53%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	0.45%	0.00%	0.83%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	2.08%	0.00%	5.35%	0.11%	0.01%	0.22%	1.23%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
410,422

Category of Service	Central Virginia									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	8.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	21.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.36%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.21%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	1.37%	0.00%	4.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.26%	0.00%	30.54%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.01%	0.06%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.37%	0.00%	0.29%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.24%
Physician-Psych	22.57%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.42%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.64%	0.00%	2.73%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.17%	0.00%	0.01%	0.00%	0.03%	0.01%	3.94%	0.10%	0.00%	13.95%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,309,853

Category of Service	Central Virginia									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.31%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.20%	0.01%	0.00%	0.00%	0.00%	0.03%	0.00%
Inpatient-Psych	0.00%	0.00%	1.88%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.09%	0.30%	0.00%	0.58%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.05%	0.30%	0.00%	0.55%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.06%	1.80%	0.00%	5.10%	0.08%	0.01%	0.15%	1.39%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,309,853

Category of Service	Central Virginia									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	8.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	8.48%
Child EPSDT	0.00%	0.00%	0.00%	9.53%	0.00%	0.00%	1.50%	0.00%	0.00%	11.18%
Community Behavioral Health	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%	0.00%	0.00%	8.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.64%	0.00%	0.00%	4.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.58%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	21.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	2.92%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	12.55%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	12.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	4.55%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	1.86%	0.00%	4.30%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	25.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	3.73%	0.36%	0.00%	29.39%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.92%	0.00%	0.00%	5.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.39%	0.00%	0.00%	8.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%	0.00%	0.00%	5.46%
Physician-Evaluation & Management	0.01%	0.08%	0.00%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	19.15%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.53%	0.00%	0.27%	0.00%	0.00%	0.00%	5.26%	0.00%	0.00%	6.14%
Physician-Psych	22.90%	0.00%	0.00%	0.00%	0.00%	0.00%	5.26%	0.00%	0.00%	29.47%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	1.26%	0.00%	2.93%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.37%	0.00%	8.27%	13.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	2.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%	0.00%	0.00%	5.43%
Gross Medical Total	0.30%	0.01%	0.01%	0.00%	0.02%	0.01%	3.94%	0.14%	0.01%	13.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
55,244

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	13.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	-10.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.08%	0.24%	0.00%	0.45%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.49%	0.02%	0.00%	0.03%	0.00%
Pharmacy	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	7.07%	0.00%	2.11%	0.01%	0.00%	0.01%	1.28%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
55,244

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.06%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.23%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.57%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.20%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Physician-Psych	25.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.58%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%	10.83%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
828,645

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	11.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.71%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	10.91%	-6.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.25%	0.15%	0.00%	0.32%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.29%	0.08%	0.00%	0.03%	0.00%
Pharmacy	0.00%	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.60%	0.25%	0.41%	0.01%	3.84%	0.02%	0.00%	0.02%	0.95%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
828,645

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	9.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.89%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Community Behavioral Health	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
FQHC / RHC	2.75%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.21%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.85%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	1.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.19%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	26.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%
Physician-Evaluation & Management	0.07%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.63%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	3.26%	0.00%	4.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%
Physician-Psych	31.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.19%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.94%	0.01%	0.18%	0.00%	0.02%	0.01%	0.00%	0.03%	0.23%	7.72%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
173,605

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.92%	0.02%	0.00%	0.00%	0.00%	0.04%	0.00%
Inpatient-Psych	0.00%	0.00%	1.85%	-7.96%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.46%	0.12%	0.00%	0.29%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.74%	0.02%	0.00%	0.06%	0.00%
Pharmacy	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.14%	0.04%	1.23%	0.00%	5.94%	0.01%	0.00%	0.05%	1.72%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
173,605

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.01%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.34%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.92%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.93%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	4.50%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.97%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	27.77%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Evaluation & Management	0.03%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.88%	0.00%	1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%
Physician-Psych	31.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	2.95%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.46%	0.02%	0.04%	0.00%	0.02%	0.02%	0.00%	0.36%	0.00%	10.36%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
24,179

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	6.17%	-1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.64%	0.11%	0.00%	0.16%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.83%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.16%	0.29%	0.00%	6.60%	0.02%	0.02%	0.02%	1.20%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
24,179

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.35%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	13.32%	0.00%	0.00%	1.50%	0.00%	0.00%	15.02%
Community Behavioral Health	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.64%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	5.05%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	12.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.70%	0.00%	4.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.21%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.41%	0.00%	29.89%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.61%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	1.88%	0.00%	1.40%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	4.91%
Physician-Psych	24.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.72%	0.00%	3.32%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.91%	0.02%	0.06%	0.04%	0.02%	0.01%	2.21%	0.23%	0.36%	12.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
220,642

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.78%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.02%	0.01%	0.00%	0.00%	0.00%	0.03%	0.00%
Inpatient-Psych	0.00%	0.00%	2.55%	-3.63%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.33%	0.14%	0.00%	0.26%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.67%	0.04%	0.00%	0.05%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	0.80%	0.00%	6.14%	0.02%	0.01%	0.04%	1.93%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
220,642

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.60%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	4.27%	0.01%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.78%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	13.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	3.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	2.68%	0.00%	4.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.68%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.54%	0.00%	27.87%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.02%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	1.17%	0.00%	1.88%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	8.80%
Physician-Psych	23.10%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.15%	0.00%	4.25%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.53%	0.01%	0.05%	0.00%	0.02%	0.01%	3.71%	0.29%	0.00%	14.31%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
21,345

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	4.04%	-4.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%	0.01%	0.00%	0.01%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.61%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	1.32%	0.00%	4.07%	0.00%	0.01%	0.00%	0.58%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
21,345

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.63%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	1.58%	0.03%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	8.42%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	24.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	28.30%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.49%
Physician-Evaluation & Management	0.15%	0.10%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.30%	0.00%	0.20%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.01%
Physician-Psych	24.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.59%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.56%	0.01%	0.04%	0.00%	0.03%	0.01%	1.96%	0.00%	0.16%	9.08%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
165,895

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.37%	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%
Inpatient-Psych	0.00%	0.00%	3.39%	0.22%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.78%	0.26%	0.00%	0.43%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.79%	0.01%	0.00%	0.02%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.62%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.18%	1.55%	0.00%	4.77%	0.02%	0.01%	0.04%	1.26%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
165,895

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	3.72%	0.03%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.34%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	8.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.01%	0.00%	1.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.49%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.01%	0.00%	27.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.02%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	1.38%	0.00%	2.30%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	9.50%
Physician-Psych	23.27%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.16%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.07%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.46%	0.01%	0.03%	0.00%	0.02%	0.01%	4.18%	0.00%	0.00%	13.12%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
203,596

Category of Service	Charlottesville/Western										
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	2.09%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.28%	0.12%	0.00%	0.19%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.35%	0.03%	0.00%	0.06%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.38%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	2.13%	0.00%	5.98%	0.01%	0.01%	0.02%	1.25%	

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
203,596

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	8.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	2.35%	0.01%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	17.83%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.80%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	3.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	1.38%	0.00%	4.93%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	24.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.16%	0.00%	29.35%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.02%	0.06%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	19.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.27%	0.00%	1.97%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	7.92%
Physician-Psych	23.33%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.58%	0.00%	2.67%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.19%	0.00%	0.05%	0.00%	0.02%	0.01%	3.89%	0.09%	0.00%	14.38%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
635,657

Category of Service	Charlottesville/Western									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.76%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.45%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	2.78%	-0.87%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.20%	0.16%	0.00%	0.27%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.49%	0.03%	0.00%	0.05%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	1.63%	0.00%	5.74%	0.02%	0.01%	0.03%	1.41%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
635,657

Category of Service	Charlottesville/Western									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%	0.00%	0.00%	8.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	0.00%	0.00%	8.39%
Child EPSDT	0.00%	0.00%	0.00%	12.94%	0.00%	0.00%	1.50%	0.00%	0.00%	14.64%
Community Behavioral Health	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	8.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.68%	0.00%	0.00%	4.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.22%	0.01%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	18.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	3.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	12.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	5.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	1.75%	0.00%	4.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	25.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	3.71%	0.22%	0.00%	28.64%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.92%	0.00%	0.00%	5.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.40%	0.00%	0.00%	8.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.41%	0.00%	0.00%	5.49%
Physician-Evaluation & Management	0.02%	0.07%	0.00%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	19.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.66%	0.00%	1.78%	0.00%	0.00%	0.00%	4.98%	0.00%	0.00%	7.61%
Physician-Psych	23.30%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	29.78%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.12%	0.00%	2.78%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%	0.00%	8.88%	13.61%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	2.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%	0.00%	0.00%	5.48%
Gross Medical Total	0.35%	0.01%	0.05%	0.00%	0.02%	0.01%	3.86%	0.12%	0.01%	13.99%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
122,142

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.33%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	12.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.54%	0.75%	0.00%	1.70%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.12%	0.48%	0.00%	1.00%	0.00%
Pharmacy	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	6.06%	0.01%	1.40%	0.04%	0.00%	0.10%	1.58%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
122,142

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.03%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.64%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	28.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	33.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.64%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	29.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%	9.50%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,949,968

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	9.80%	1.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.56%	0.02%	0.00%	0.00%	0.00%	0.03%	0.00%
Inpatient-Psych	0.00%	0.00%	30.59%	-2.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.34%	1.07%	0.00%	2.41%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.84%	0.62%	0.00%	1.39%	0.00%
Pharmacy	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.60%	0.64%	0.78%	0.00%	3.48%	0.14%	0.00%	0.32%	1.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,949,968

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	5.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.41%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Community Behavioral Health	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.52%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	0.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	28.62%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Physician-Evaluation & Management	0.01%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.56%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	2.25%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Physician-Psych	31.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.13%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.72%	0.02%	0.06%	0.04%	0.03%	0.01%	0.00%	0.03%	0.63%	9.39%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
288,874

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	11.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.73%	0.08%	0.00%	0.00%	0.00%	0.21%	0.00%
Inpatient-Psych	0.00%	0.00%	2.87%	-7.90%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.31%	1.29%	0.00%	3.01%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.93%	0.80%	0.00%	1.78%	0.00%
Pharmacy	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.29%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.04%	1.22%	0.01%	5.28%	0.25%	0.00%	0.61%	2.34%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
288,874

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.95%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.39%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.76%	0.00%	5.76%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	30.85%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Evaluation & Management	0.01%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.48%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Physician-Psych	32.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.29%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.88%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.51%	0.02%	0.05%	0.00%	0.02%	0.03%	0.00%	0.64%	0.00%	11.61%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,103

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	10.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	22.76%	-1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.66%	1.68%	0.00%	3.41%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.40%	0.58%	0.00%	1.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	1.07%	0.91%	0.00%	4.94%	0.33%	0.02%	0.65%	1.36%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,103

Category of Service	Northern/Winchester									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	15.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	12.66%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.25%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.51%	0.00%	4.56%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	29.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.91%	0.00%	30.54%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.64%
Physician-Evaluation & Management	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.25%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.56%	0.00%	0.61%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.73%
Physician-Psych	24.40%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.37%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	0.00%	3.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.71%	0.01%	0.03%	0.00%	0.02%	0.01%	1.77%	0.27%	0.50%	13.24%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
356,353

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.33%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.23%	0.04%	0.00%	0.00%	0.00%	0.07%	0.00%
Inpatient-Psych	0.00%	0.00%	2.80%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.99%	1.51%	0.00%	2.79%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.52%	0.97%	0.00%	1.88%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	0.92%	0.00%	4.48%	0.29%	0.02%	0.56%	2.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
356,353

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	5.50%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	11.83%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	4.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	20.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	5.71%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	3.25%	0.00%	4.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	29.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	1.72%	0.00%	31.47%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.35%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.53%	0.00%	1.17%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	7.35%
Physician-Psych	23.29%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.63%	0.00%	4.75%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.59%	0.01%	0.06%	0.00%	0.01%	0.01%	3.51%	0.53%	0.00%	14.35%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
42,460

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	17.49%	-0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.03%	1.17%	0.00%	1.76%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.15%	1.18%	0.00%	1.72%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.60%	0.58%	0.00%	2.89%	0.18%	0.01%	0.27%	0.81%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
42,460

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	18.15%	0.00%	0.00%	1.50%	0.00%	0.00%	19.93%
Community Behavioral Health	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	3.62%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	10.58%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.05%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.01%	0.00%	2.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	26.89%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	31.36%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.64%
Physician-Evaluation & Management	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.25%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.54%	0.00%	0.67%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.75%
Physician-Psych	22.79%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.74%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.48%	0.01%	0.09%	0.03%	0.01%	0.01%	1.95%	0.00%	0.40%	8.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
300,040

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.97%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.29%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	3.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.52%	1.74%	0.00%	2.97%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.85%	0.63%	0.00%	1.07%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	16.68%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.14%	1.70%	0.00%	2.76%	0.17%	0.01%	0.29%	1.55%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
300,040

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	11.03%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	3.77%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	20.49%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	13.18%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	8.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.02%	0.00%	1.52%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	29.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.01%	0.00%	28.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.27%	0.00%	0.57%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.42%
Physician-Psych	22.60%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.56%	0.01%	0.04%	0.00%	0.02%	0.01%	4.23%	0.00%	0.00%	12.00%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
406,161

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.04%	0.05%	0.00%	0.00%	0.00%	0.14%	0.00%
Inpatient-Psych	0.00%	0.00%	0.79%	0.32%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.95%	1.39%	0.00%	2.60%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.60%	0.64%	0.00%	1.16%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	16.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	1.77%	0.01%	4.47%	0.19%	0.01%	0.38%	1.79%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
406,161

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	3.93%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	10.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.41%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	19.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.44%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	3.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	1.63%	0.00%	5.19%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	28.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.33%	0.00%	30.91%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	19.16%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.16%	0.00%	1.09%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.86%
Physician-Psych	23.45%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.35%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.77%	0.00%	2.87%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.18%	0.00%	0.06%	0.00%	0.02%	0.01%	3.82%	0.16%	0.00%	13.53%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,149,117

Category of Service	Northern/Winchester									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.48%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.88%	0.04%	0.00%	0.00%	0.00%	0.09%	0.00%
Inpatient-Psych	0.00%	0.00%	3.49%	-0.36%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.87%	1.51%	0.00%	2.76%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.61%	0.71%	0.00%	1.29%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	16.38%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	1.53%	0.01%	4.07%	0.21%	0.01%	0.40%	1.88%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,149,117

Category of Service	Northern/Winchester									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	6.05%	0.00%	0.00%	11.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	8.48%
Child EPSDT	0.00%	0.00%	0.00%	9.01%	0.00%	0.00%	1.50%	0.00%	0.00%	10.65%
Community Behavioral Health	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	9.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.65%	0.00%	0.00%	4.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	19.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	12.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.43%	0.00%	0.00%	6.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	2.01%	0.00%	4.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%	28.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%	0.56%	0.00%	30.69%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	0.00%	0.00%	5.88%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.39%	0.00%	0.00%	8.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.41%	0.00%	0.00%	5.49%
Physician-Evaluation & Management	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	18.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.28%	0.00%	0.95%	0.00%	0.00%	0.00%	5.29%	0.00%	0.00%	6.62%
Physician-Psych	23.21%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	29.69%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	1.32%	0.00%	3.02%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.43%	0.00%	7.77%	12.62%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	2.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	0.00%	5.40%
Gross Medical Total	0.37%	0.01%	0.06%	0.00%	0.02%	0.01%	3.77%	0.21%	0.01%	13.30%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
42,537

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	13.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	24.87%	1.33%	0.00%	3.07%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.23%	0.20%	0.00%	0.18%	0.00%
Pharmacy	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	6.37%	0.00%	1.42%	0.05%	0.00%	0.12%	1.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
42,537

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Community Behavioral Health	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.31%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.21%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	26.75%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.02%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%
Physician-Psych	24.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.02%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.02%	0.00%	0.01%	0.01%	0.00%	0.00%	0.06%	9.86%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
682,439

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.27%	0.15%	0.00%	0.00%	0.00%	0.02%	0.00%
Inpatient-Psych	0.00%	0.00%	6.76%	-6.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	24.54%	1.83%	0.00%	4.19%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	25.94%	0.63%	0.00%	1.33%	0.00%
Pharmacy	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.73%	0.19%	0.42%	0.01%	2.68%	0.16%	0.00%	0.35%	1.06%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
682,439

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	8.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Community Behavioral Health	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
FQHC / RHC	3.48%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.70%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	1.24%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	28.67%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.07%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	2.81%	0.00%	5.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.22%
Physician-Psych	31.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.97%	0.01%	0.16%	0.00%	0.02%	0.01%	0.00%	0.03%	0.29%	7.30%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
148,298

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.82%	0.16%	0.00%	0.00%	0.00%	0.41%	0.00%
Inpatient-Psych	0.00%	0.00%	1.17%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.16%	1.29%	0.00%	3.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.24%	0.59%	0.00%	1.41%	0.00%
Pharmacy	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.18%	0.02%	1.30%	0.02%	4.46%	0.18%	0.00%	0.48%	1.68%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
148,298

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	6.25%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	3.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	29.75%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Evaluation & Management	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.37%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Physician-Psych	32.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	2.46%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.49%	0.02%	0.03%	0.00%	0.02%	0.02%	0.00%	0.33%	0.00%	9.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
19,344

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.30%	0.54%	0.00%	0.00%	0.00%	1.74%	0.00%
Inpatient-Psych	0.00%	0.00%	1.82%	-3.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.11%	1.22%	0.00%	2.16%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.63%	0.48%	0.00%	0.92%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	0.35%	0.04%	5.62%	0.24%	0.02%	0.54%	1.15%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
19,344

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	3.33%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	10.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.24%	0.00%	4.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	27.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.52%	0.00%	31.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.62%
Physician-Evaluation & Management	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.92%	0.00%	2.59%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	5.13%
Physician-Psych	22.44%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.39%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.64%	0.00%	3.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.56%	0.01%	0.09%	0.00%	0.03%	0.01%	2.21%	0.26%	0.40%	12.09%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
183,176

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.20%	0.07%	0.00%	0.00%	0.00%	0.17%	0.00%
Inpatient-Psych	0.00%	0.00%	1.27%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.89%	1.46%	0.00%	2.65%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.56%	0.87%	0.00%	1.53%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	1.22%	0.01%	4.54%	0.26%	0.01%	0.50%	1.89%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
183,176

Category of Service	Roanoke/Alleghany									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	7.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	22.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.94%	0.00%	3.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	28.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.88%	0.00%	29.82%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.15%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.40%	0.00%	1.40%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	7.45%
Physician-Psych	22.17%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.99%	0.00%	4.09%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.51%	0.01%	0.04%	0.00%	0.02%	0.01%	3.90%	0.28%	0.00%	13.91%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
18,983

Category of Service	Roanoke/Allegheny									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.84%	-2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.83%	1.32%	0.00%	1.99%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	0.06%	0.00%	0.08%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	2.60%	0.00%	4.49%	0.18%	0.01%	0.27%	0.78%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
18,983

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	1.34%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	8.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.54%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.56%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	27.16%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	27.98%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.64%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.29%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.09%	0.00%	3.72%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	5.46%
Physician-Psych	25.99%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	27.97%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.48%	0.01%	0.07%	0.00%	0.02%	0.01%	1.82%	0.00%	0.29%	11.53%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
141,502

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.74%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.82%	0.16%	0.00%	0.00%	0.00%	0.28%	0.00%
Inpatient-Psych	0.00%	0.00%	1.51%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.60%	1.36%	0.00%	2.27%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.53%	0.66%	0.00%	1.30%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.10%	1.44%	0.03%	3.46%	0.18%	0.01%	0.37%	1.35%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
141,502

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	9.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	6.19%	0.01%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	20.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.01%	0.00%	1.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	27.94%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.01%	0.00%	28.12%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.02%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.29%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.18%	0.00%	0.64%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.40%
Physician-Psych	22.45%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.02%	0.00%	1.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.64%	0.01%	0.02%	0.00%	0.02%	0.01%	4.23%	0.00%	0.00%	12.43%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
166,895

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.09%	0.13%	0.00%	0.00%	0.00%	0.26%	0.00%
Inpatient-Psych	0.00%	0.00%	0.28%	-1.27%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.82%	1.31%	0.00%	2.21%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.59%	0.77%	0.00%	1.35%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	1.91%	0.03%	4.86%	0.22%	0.01%	0.45%	1.35%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
166,895

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	8.87%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	4.86%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	21.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.30%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.77%	0.00%	4.30%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	27.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.28%	0.00%	31.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.59%
Physician-Evaluation & Management	0.01%	0.06%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.12%	0.00%	1.23%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.95%
Physician-Psych	23.89%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.81%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.76%	0.00%	2.85%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.21%	0.00%	0.06%	0.00%	0.03%	0.01%	3.92%	0.10%	0.00%	13.83%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
529,900

Category of Service	Roanoke/Alleghany									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.56%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.08%	0.13%	0.00%	0.00%	0.00%	0.25%	0.00%
Inpatient-Psych	0.00%	0.00%	1.08%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.80%	1.38%	0.00%	2.38%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.59%	0.77%	0.00%	1.37%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	1.60%	0.02%	4.47%	0.22%	0.01%	0.45%	1.49%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
529,900

Category of Service	Roanoke/Alleghany									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	0.00%	0.00%	8.94%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.37%	0.00%	0.00%	8.37%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	8.44%	0.00%	0.00%	8.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.63%	0.00%	0.00%	4.91%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	5.94%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	21.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	12.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	3.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	1.16%	0.00%	3.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	28.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3.73%	0.39%	0.00%	30.42%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.93%	0.00%	0.00%	5.93%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.39%	0.00%	0.00%	8.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.36%	0.00%	0.00%	5.45%
Physician-Evaluation & Management	0.01%	0.08%	0.00%	0.00%	0.00%	0.00%	1.44%	0.00%	0.00%	19.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.20%	0.00%	1.17%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	6.90%
Physician-Psych	22.81%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%	0.00%	0.00%	29.35%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.24%	0.00%	2.90%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.35%	0.00%	8.37%	13.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	2.36%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	5.42%
Gross Medical Total	0.40%	0.01%	0.05%	0.00%	0.02%	0.01%	3.93%	0.13%	0.01%	13.48%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
24,689

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	10.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	13.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.61%	0.59%	0.00%	1.38%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.25%	0.02%	0.00%	0.05%	0.00%
Pharmacy	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	5.96%	0.00%	1.55%	0.02%	0.00%	0.05%	1.56%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
24,689

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.11%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	26.37%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.03%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Physician-Psych	38.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38.58%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	29.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.05%	9.46%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
411,402

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	12.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	17.19%	-4.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	25.48%	0.92%	0.00%	2.14%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.31%	0.13%	0.00%	0.23%	0.00%
Pharmacy	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.64%	0.23%	0.50%	0.00%	2.89%	0.07%	0.00%	0.15%	1.00%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
411,402

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	15.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Community Behavioral Health	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
FQHC / RHC	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	1.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.09%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.01%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.85%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%
Physician-Psych	31.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.84%	0.01%	0.09%	0.00%	0.02%	0.01%	0.00%	0.04%	0.39%	7.07%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
100,138

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	9.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	12.05%	0.02%	0.00%	0.00%	0.00%	0.06%	0.00%
Inpatient-Psych	0.00%	0.00%	3.31%	-8.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.06%	0.69%	0.00%	1.67%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.58%	0.16%	0.00%	0.37%	0.00%
Pharmacy	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	19.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.19%	0.05%	1.53%	0.00%	4.55%	0.08%	0.00%	0.19%	1.74%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
100,138

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.14%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.14%	0.00%	4.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	27.91%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Evaluation & Management	0.01%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.50%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician-Psych	32.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	2.72%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.41%	0.02%	0.02%	0.00%	0.03%	0.02%	0.00%	0.31%	0.00%	9.42%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
12,227

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	15.22%	-5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.01%	0.27%	0.00%	0.53%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.54%	0.15%	0.00%	0.29%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.88%	0.19%	0.00%	5.35%	0.06%	0.02%	0.12%	1.14%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
12,227

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.81%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	5.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	12.06%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.67%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.40%	0.00%	4.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.19%	0.00%	28.28%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.59%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.06%	0.00%	0.79%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.41%
Physician-Psych	22.99%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.26%	0.00%	2.88%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.54%	0.02%	0.03%	0.00%	0.03%	0.01%	2.01%	0.16%	0.50%	11.50%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
115,996

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.86%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	6.87%	-0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.71%	0.61%	0.00%	1.07%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.30%	0.19%	0.00%	0.34%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.56%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.13%	1.28%	0.00%	4.89%	0.09%	0.01%	0.16%	1.90%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
115,996

Category of Service	Southwest									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	7.42%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	13.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.94%	0.00%	3.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.65%	0.00%	27.90%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.10%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.24%	0.00%	2.14%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	8.07%
Physician-Psych	22.95%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.03%	0.00%	4.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.35%	0.01%	0.04%	0.00%	0.02%	0.01%	3.80%	0.25%	0.00%	13.56%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
12,663

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	-12.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.38%	0.21%	0.00%	0.33%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	24.09%	0.07%	0.00%	0.08%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	2.58%	0.00%	3.96%	0.03%	0.01%	0.04%	0.85%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
12,663

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	6.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	13.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.02%	0.00%	2.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.30%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.01%	0.00%	29.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.49%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	0.68%	0.00%	1.37%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	3.67%
Physician-Psych	22.56%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	24.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.30%	0.01%	0.02%	0.00%	0.03%	0.01%	1.42%	0.00%	0.34%	9.95%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
102,003

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	5.99%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.35%	0.78%	0.00%	1.33%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.93%	0.34%	0.00%	0.34%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.20%	1.14%	0.00%	3.55%	0.10%	0.01%	0.14%	1.39%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
102,003

Category of Service	Southwest									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	1.26%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	7.34%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	5.84%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	22.80%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	13.64%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	9.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.01%	0.00%	1.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.81%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	26.85%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.25%	0.00%	2.11%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	8.09%
Physician-Psych	22.06%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	28.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.37%	0.01%	0.03%	0.00%	0.04%	0.01%	4.25%	0.00%	0.00%	11.70%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
113,287

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.07%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	3.95%	0.73%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.83%	0.50%	0.00%	0.94%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.19%	0.11%	0.00%	0.19%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	2.07%	0.00%	5.12%	0.05%	0.01%	0.09%	1.43%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
113,287

Category of Service	Southwest									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	7.97%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.86%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.58%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	7.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.71%	0.00%	4.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.22%	0.00%	29.41%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.03%	0.00%	2.33%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	8.05%
Physician-Psych	23.70%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.62%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.54%	0.00%	2.63%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.15%	0.01%	0.05%	0.00%	0.03%	0.01%	3.90%	0.08%	0.00%	13.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
356,176

Category of Service	Southwest									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	6.06%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.69%	0.59%	0.00%	1.05%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.18%	0.16%	0.00%	0.25%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.12%	1.61%	0.00%	4.69%	0.07%	0.01%	0.12%	1.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
356,176

Category of Service	Southwest									Total
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	0.00%	0.00%	7.42%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%	0.00%	0.00%	8.29%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	8.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.44%	0.00%	0.00%	4.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	19.96%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	3.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.80%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	12.35%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	8.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	1.05%	0.00%	3.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	26.35%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	0.29%	0.00%	28.64%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%	0.00%	0.00%	5.91%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.38%	0.00%	0.00%	8.43%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%	0.00%	0.00%	5.38%
Physician-Evaluation & Management	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1.44%	0.00%	0.00%	18.94%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.13%	0.00%	2.17%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	7.79%
Physician-Psych	22.93%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	29.39%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	1.15%	0.00%	2.80%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.44%	0.00%	7.74%	12.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	0.00%	0.00%	2.42%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%	0.00%	0.00%	5.46%
Gross Medical Total	0.27%	0.01%	0.04%	0.00%	0.03%	0.01%	3.88%	0.11%	0.01%	13.09%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
100,296

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	5.07%	5.79%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	7.43%	5.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	9.66%	16.62%	0.00%	0.01%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	24.56%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	3.51%	3.63%	0.34%	1.48%	0.00%	0.00%	1.37%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
100,296

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	27.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.03%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Psych	19.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	29.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.03%	10.78%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,671,931

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.60%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	2.78%	8.37%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	32.17%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	15.41%	10.89%	0.00%	0.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	23.04%	0.00%	0.00%	0.00%
Pharmacy	0.00%	2.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.43%	0.67%	0.12%	0.47%	1.28%	3.27%	0.00%	0.00%	1.02%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
1,671,931

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Community Behavioral Health	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
FQHC / RHC	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.23%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	1.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	27.36%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Physician-Evaluation & Management	0.02%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	5.11%	0.00%	1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%
Physician-Psych	31.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.89%	0.01%	0.07%	0.02%	0.03%	0.01%	0.00%	0.03%	0.22%	8.84%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
389,518

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	3.96%	5.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.76%	0.02%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	10.36%	-6.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.55%	0.06%	0.00%	0.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.48%	0.30%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.16%	1.48%	0.01%	5.41%	0.05%	0.00%	0.00%	2.01%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
389,518

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.43%	0.00%	6.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.00%	28.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Evaluation & Management	0.01%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.92%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Psych	31.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.85%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	3.03%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.50%	0.02%	0.02%	0.00%	0.04%	0.03%	0.00%	0.48%	0.00%	10.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,573

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	7.62%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	12.04%	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.38%	1.13%	0.00%	0.03%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	17.14%	6.29%	0.00%	0.03%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.36%	0.77%	0.09%	4.75%	0.82%	0.02%	0.01%	1.21%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,573

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	4.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.36%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.82%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	7.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.99%	0.00%	6.07%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.04%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.68%	0.00%	30.40%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.51%
Physician-Evaluation & Management	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.29%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	1.92%	0.00%	0.82%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	4.33%
Physician-Psych	24.65%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.66%	0.00%	3.26%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.55%	0.02%	0.03%	0.00%	0.02%	0.01%	2.04%	0.28%	0.32%	11.79%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
447,277

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.19%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	7.41%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.40%	0.05%	0.00%	0.03%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.58%	0.16%	0.00%	0.01%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.16%	1.04%	0.01%	5.52%	0.03%	0.01%	0.01%	2.25%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
447,277

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.25%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.16%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	17.52%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	10.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	3.97%	0.00%	5.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	1.34%	0.00%	28.60%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Physician-Evaluation & Management	0.01%	0.10%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.11%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.90%	0.00%	0.46%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.97%
Physician-Psych	23.34%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.45%	0.00%	4.56%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.53%	0.01%	0.03%	0.00%	0.03%	0.02%	3.63%	0.44%	0.00%	14.40%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
38,070

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	7.72%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	9.74%	-1.84%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.35%	1.06%	0.00%	0.09%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	15.42%	7.98%	0.00%	0.03%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.49%	1.84%	0.13%	2.95%	0.70%	0.01%	0.08%	0.76%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
38,070

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
FQHC / RHC	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	7.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	29.65%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.62%
Physician-Evaluation & Management	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Physician-Other	3.41%	0.00%	0.76%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	5.82%
Physician-Psych	24.34%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.59%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.43%	0.01%	0.01%	0.00%	0.02%	0.01%	1.79%	0.00%	0.19%	9.79%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
298,680

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	7.29%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.23%	0.03%	0.00%	0.05%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.19%	0.31%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.25%	1.72%	0.00%	3.80%	0.04%	0.01%	0.00%	1.27%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
298,680

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Community Behavioral Health	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	9.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.79%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	10.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.03%	0.00%	1.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.17%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Outpatient-Other	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.01%	0.00%	26.72%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	19.11%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%
Physician-Other	0.45%	0.00%	0.30%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.31%
Physician-Psych	23.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.11%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.02%	0.00%	1.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.39%	0.01%	0.02%	0.00%	0.03%	0.01%	4.27%	0.00%	0.00%	12.34%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
363,829

Category of Service	Tidewater									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.15%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	3.23%	-1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.42%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.24%	0.01%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.79%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	2.17%	0.00%	4.52%	0.00%	0.01%	0.00%	1.38%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
363,829

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.44%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	9.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Community Behavioral Health	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
FQHC / RHC	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	19.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	3.31%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	1.32%	0.00%	4.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	24.66%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.50%
Outpatient-Other	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.44%	0.00%	29.39%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.31%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Physician-Other	0.28%	0.00%	0.41%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.26%
Physician-Psych	22.62%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.71%	0.00%	2.81%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.18%	0.01%	0.02%	0.00%	0.03%	0.01%	3.90%	0.13%	0.00%	12.98%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,192,429

Category of Service	Tidewater										
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.26%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	6.27%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.32%	0.08%	0.00%	0.03%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.20%	0.20%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.31%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.13%	1.76%	0.00%	4.59%	0.04%	0.01%	0.00%	0.00%	1.56%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,192,429

Category of Service	Tidewater									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	6.17%	0.00%	0.00%	8.85%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	8.42%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Community Behavioral Health	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	8.43%	0.00%	0.00%	8.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.60%	0.00%	0.00%	4.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.00%	0.00%	18.90%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	2.88%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	17.52%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	12.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	8.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	2.25%	0.00%	4.74%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	25.07%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3.67%	0.58%	0.00%	28.75%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%	0.00%	0.00%	5.91%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.40%	0.00%	0.00%	8.46%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.00%	0.00%	5.47%
Physician-Evaluation & Management	0.01%	0.08%	0.00%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	19.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.51%	0.00%	0.41%	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	6.43%
Physician-Psych	23.20%	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%	0.00%	0.00%	29.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.37%	0.00%	3.04%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	6.03%	11.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	2.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%	0.00%	0.00%	5.46%
Gross Medical Total	0.32%	0.01%	0.02%	0.00%	0.03%	0.01%	3.86%	0.18%	0.01%	13.14%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
460,361

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	8.57%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.99%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	-10.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	21.86%	4.05%	0.00%	0.88%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	20.51%	5.05%	0.00%	0.12%	0.00%
Pharmacy	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	5.61%	1.01%	1.56%	0.41%	0.00%	0.04%	1.41%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Under 1
460,361

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.75%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.16%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	26.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.05%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	24.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.75%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	29.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.04%	10.45%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
7,381,380

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	8.44%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.77%	1.80%	0.00%	0.00%	0.00%	0.01%	0.00%
Inpatient-Psych	0.00%	0.00%	18.50%	-4.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.19%	3.03%	0.00%	1.31%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	19.76%	5.89%	0.00%	0.31%	0.00%
Pharmacy	0.00%	3.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.53%	0.40%	0.46%	0.11%	3.11%	0.82%	0.00%	0.13%	1.09%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Child
7,381,380

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.07%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	2.31%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%
Community Behavioral Health	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
FQHC / RHC	2.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.03%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.48%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%	0.00%	1.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	27.42%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Physician-Evaluation & Management	0.02%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	3.11%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
Physician-Psych	31.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.16%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.83%	0.01%	0.08%	0.02%	0.02%	0.01%	0.00%	0.03%	0.33%	8.26%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
1,495,444

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.31%	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	11.85%	0.04%	0.00%	0.00%	0.00%	0.09%	0.00%
Inpatient-Psych	0.00%	0.00%	3.85%	-7.26%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	26.09%	0.50%	0.00%	1.16%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	26.42%	0.30%	0.00%	0.52%	0.00%
Pharmacy	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.07%	1.35%	0.01%	5.20%	0.09%	0.00%	0.20%	1.88%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
LIFC Adult
1,495,444

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.37%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.17%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%	0.00%	5.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	28.69%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Evaluation & Management	0.01%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.77%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Physician-Psych	31.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.91%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	2.87%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.46%	0.02%	0.02%	0.00%	0.03%	0.03%	0.00%	0.43%	0.00%	10.25%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Adoption Assistance
84,989

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	10.47%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	14.81%	-5.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	24.18%	2.28%	0.00%	1.41%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	20.60%	5.93%	0.00%	0.14%	0.00%
Pharmacy	0.00%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.19%	0.74%	-0.01%	0.03%	1.51%	0.41%	0.00%	0.04%	0.53%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Adoption Assistance
84,989

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	15.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.11%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%
Community Behavioral Health	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
FQHC / RHC	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.59%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.81%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	28.14%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.06%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	2.36%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician-Psych	31.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.18%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.58%	0.00%	0.13%	0.04%	0.03%	0.00%	0.00%	0.01%	0.17%	6.60%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Foster Care
64,249

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.78%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	10.46%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	15.79%	-4.78%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	23.84%	2.56%	0.00%	1.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	21.67%	4.83%	0.00%	0.13%	0.00%
Pharmacy	0.00%	5.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.67%	0.96%	0.41%	0.08%	1.59%	0.36%	0.00%	0.04%	0.55%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Foster Care
64,249

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	15.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Community Behavioral Health	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
FQHC / RHC	4.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.06%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.54%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	1.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.17%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	28.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.96%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.06%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	11.28%	0.00%	4.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.93%
Physician-Psych	31.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.16%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.82%	0.00%	0.13%	0.02%	0.02%	0.01%	0.00%	0.01%	0.13%	8.04%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	26.50%	0.00%	0.00%	0.08%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	7.70%	0.00%	1.92%	0.00%	0.00%	0.01%	0.00%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.73%	0.00%	33.86%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	14.99%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	14.33%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
194,285

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	8.80%	0.27%	0.00%	0.00%	0.00%	0.15%	0.00%
Inpatient-Psych	0.00%	0.00%	9.85%	-2.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.64%	0.86%	0.00%	1.18%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.06%	1.38%	0.00%	0.33%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.41%	0.61%	0.02%	5.49%	0.31%	0.02%	0.24%	1.22%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
194,285

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	1.50%	0.00%	0.00%	3.86%
Community Behavioral Health	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.05%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	11.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.94%	0.00%	5.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	26.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.55%	0.00%	29.97%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.59%
Physician-Evaluation & Management	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.01%	0.00%	0.82%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	3.41%
Physician-Psych	23.67%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.62%	0.00%	3.22%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.60%	0.02%	0.03%	0.01%	0.02%	0.01%	2.04%	0.26%	0.39%	12.21%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
1,777,795

Category of Service	Statewide										
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.14%	0.03%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Inpatient-Psych	0.00%	0.00%	3.27%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.87%	0.57%	0.00%	1.06%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.28%	0.30%	0.00%	0.49%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	1.04%	0.00%	5.27%	0.11%	0.01%	0.20%	2.09%	

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
1,777,795

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.86%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.68%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	20.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	12.27%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.14%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.34%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	2.98%	0.00%	4.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	1.02%	0.00%	28.82%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.98%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.75%	0.00%	0.82%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	7.20%
Physician-Psych	23.14%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.37%	0.00%	4.48%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.51%	0.01%	0.03%	0.00%	0.02%	0.01%	3.73%	0.38%	0.00%	14.19%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
179,333

Category of Service	Statewide										
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.11%	0.15%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	8.19%	-2.01%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.72%	0.70%	0.00%	0.82%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	21.80%	1.56%	0.00%	0.34%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	7.48%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.30%	1.54%	0.03%	3.69%	0.22%	0.01%	0.13%	0.73%	

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
179,333

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Child EPSDT	0.00%	0.00%	0.00%	16.50%	0.00%	0.00%	1.50%	0.00%	0.00%	18.25%
Community Behavioral Health	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	8.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.00%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.74%	0.01%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.01%	0.00%	2.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	29.41%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	1.50%	0.00%	0.00%	4.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.58%
Physician-Evaluation & Management	0.02%	0.10%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	9.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.48%	0.00%	0.41%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	2.42%
Physician-Psych	23.74%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	25.70%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	30.00%	32.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Gross Medical Total	0.44%	0.01%	0.04%	0.01%	0.02%	0.01%	1.87%	0.00%	0.26%	9.65%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
1,357,529

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.02%	0.03%	0.00%	0.00%	0.00%	0.05%	0.00%
Inpatient-Psych	0.00%	0.00%	3.65%	-0.69%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.57%	0.61%	0.00%	1.04%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	23.15%	0.25%	0.00%	0.30%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.17%	1.71%	0.01%	3.76%	0.08%	0.01%	0.12%	1.32%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
1,357,529

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	8.98%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.90%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	0.00%	0.00%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.82%	0.01%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	20.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	14.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	7.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.01%	0.00%	1.52%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	26.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.01%	0.00%	27.07%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.09%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	18.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.46%	0.00%	0.54%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.59%
Physician-Psych	22.80%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.01%	0.00%	1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.45%	0.01%	0.02%	0.00%	0.03%	0.01%	4.24%	0.00%	0.00%	12.47%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
1,664,190

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.59%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.26%	0.02%	0.00%	0.00%	0.00%	0.05%	0.00%
Inpatient-Psych	0.00%	0.00%	1.60%	-0.83%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	22.82%	0.53%	0.00%	0.97%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	22.98%	0.33%	0.00%	0.60%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.37%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	2.03%	0.01%	5.02%	0.09%	0.01%	0.19%	1.39%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
1,664,190

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	9.05%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	8.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.50%	0.00%	0.00%	5.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	20.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	11.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	2.90%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	1.33%	0.00%	4.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	25.91%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.29%	0.00%	30.17%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.58%
Physician-Evaluation & Management	0.01%	0.05%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	19.89%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.25%	0.00%	0.83%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	6.67%
Physician-Psych	23.07%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	29.95%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.69%	0.00%	2.78%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	5.50%
Gross Medical Total	0.18%	0.00%	0.04%	0.00%	0.03%	0.01%	3.90%	0.12%	0.00%	13.68%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
5,173,132

Category of Service	Statewide										
	Copayment Adjustment	Common Core Formulary	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	9.18%	0.03%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Inpatient-Psych	0.00%	0.00%	3.14%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.78%	0.58%	0.00%	1.02%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.05%	0.33%	0.00%	0.52%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	1.68%	0.01%	4.79%	0.10%	0.01%	0.18%	1.54%	

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
5,173,132

Category of Service	Statewide									
	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	2.68%	0.00%	0.00%	0.00%	0.00%	0.00%	6.08%	0.00%	0.00%	8.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	0.00%	0.00%	8.39%
Child EPSDT	0.00%	0.00%	0.00%	5.51%	0.00%	0.00%	1.50%	0.00%	0.00%	7.09%
Community Behavioral Health	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	8.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.62%	0.00%	0.00%	4.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	19.79%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.29%	0.00%	0.00%	12.02%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	12.48%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	5.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.82%	0.00%	4.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	26.37%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	3.73%	0.41%	0.00%	29.37%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%	0.00%	0.00%	5.91%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.40%	0.00%	0.00%	8.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.39%	0.00%	0.00%	5.47%
Physician-Evaluation & Management	0.01%	0.07%	0.00%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	18.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.43%	0.00%	0.75%	0.00%	0.00%	0.00%	5.31%	0.00%	0.00%	6.59%
Physician-Psych	23.08%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	29.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	1.27%	0.00%	2.95%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%	0.00%	7.65%	12.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	2.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	5.44%
Gross Medical Total	0.33%	0.01%	0.03%	0.00%	0.02%	0.01%	3.88%	0.16%	0.01%	13.46%

Exhibit 3

Trend Summary

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 3: Trend Summary

PMPM Trend		Statewide										
Trend Category of Service	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male	Expansion 45 to 64 Male/Female
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.06%	5.06%	10.16%	5.06%	5.06%	0.00%	10.16%	10.16%	10.16%	10.16%	10.16%
Community Behavioral Health	Case Management Services	-4.00%	-4.00%	-3.04%	0.00%	0.00%	0.00%	12.20%	12.20%	12.20%	12.20%	12.20%
Physician	Child EPSDT	1.50%	1.50%	0.00%	1.50%	1.50%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%
Community Behavioral Health	Community Behavioral Health	-4.00%	-4.00%	-3.04%	0.00%	0.00%	0.00%	12.20%	12.20%	12.20%	12.20%	12.20%
Other	DME/Supplies	4.00%	4.00%	2.01%	4.00%	4.00%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Community Behavioral Health	Early Intervention Services	-4.00%	-4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC / RHC	1.50%	1.50%	1.00%	1.50%	1.50%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other	Home Health Services	4.00%	4.00%	2.01%	4.00%	4.00%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient-Newborn	1.00%	1.00%	2.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient-Other	1.00%	1.00%	2.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient-Psych	1.00%	1.00%	2.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	Lab/Radiology	4.00%	4.00%	2.01%	4.00%	4.00%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
ER	Outpatient-ER	1.47%	1.47%	-0.01%	1.47%	1.47%	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Outpatient-Other	1.00%	1.00%	0.50%	1.00%	1.00%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%
Pharmacy	Pharmacy	4.54%	4.54%	8.63%	4.54%	4.54%	0.00%	8.00%	8.00%	8.00%	8.00%	8.00%
Other Professional	Physician-Anesthesia	1.85%	1.85%	3.02%	1.85%	1.85%	0.00%	3.02%	3.02%	3.02%	3.02%	3.02%
Other Professional	Physician-Dental	1.85%	1.85%	3.02%	1.85%	1.85%	0.00%	3.02%	3.02%	3.02%	3.02%	3.02%
Physician	Physician-Evaluation & Management	1.50%	1.50%	1.00%	1.50%	1.50%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Physician	Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Professional	Physician-Other	1.85%	1.85%	3.02%	1.85%	1.85%	0.00%	3.02%	3.02%	3.02%	3.02%	3.02%
Other Professional	Physician-Psych	1.85%	1.85%	3.02%	1.85%	1.85%	0.00%	3.02%	3.02%	3.02%	3.02%	3.02%
Physician	Physician-Specialist	1.50%	1.50%	1.00%	1.50%	1.50%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other Professional	Physician-Vision	1.85%	1.85%	3.02%	1.85%	1.85%	0.00%	3.02%	3.02%	3.02%	3.02%	3.02%
Other	Transportation/Emergency	4.00%	4.00%	2.01%	4.00%	4.00%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Other	Transportation/Non-emergency	4.00%	4.00%	2.01%	4.00%	4.00%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Gross Medical Total	Gross Medical Total	1.24%	0.63%	3.05%	1.81%	1.28%	1.60%	2.99%	3.47%	3.46%	3.83%	3.02%

Exhibit 4

Prospective Program Change Summary

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
115,453

Category of Service	Central Virginia													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	1.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	9.07%	8.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	2.87%	2.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.20%	0.14%	-1.15%	1.30%	0.00%	0.00%	0.00%	0.68%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	4.09%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.81%
Gross Medical Total	-0.02%	0.02%	0.00%	0.00%	0.02%	0.00%	0.20%	0.13%	-1.12%	0.11%	0.00%	0.00%	0.04%	-0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
1,836,995

Category of Service	Central Virginia													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	3.85%	5.35%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	3.30%	7.74%	10.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	2.39%	1.84%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.06%	0.16%	-1.75%	1.30%	0.00%	0.00%	0.02%	0.96%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	4.37%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.55%
Gross Medical Total	-0.22%	0.13%	0.00%	0.03%	0.14%	0.00%	0.88%	0.13%	-1.46%	0.17%	0.00%	0.82%	2.00%	2.63%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
395,011

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.85%	0.76%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	10.39%	7.37%	16.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.63%	0.42%	-1.78%	1.36%	0.00%	0.00%	0.00%	-0.52%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	2.80%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	0.00%	0.00%	0.00%	-2.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.42%	-1.78%	0.00%	2.88%	0.00%	0.00%	0.77%
Gross Medical Total	-0.58%	0.05%	0.00%	0.00%	0.19%	-1.31%	0.48%	0.32%	-1.36%	0.17%	0.04%	1.32%	1.06%	0.35%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
49,859

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	2.10%	3.88%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	9.53%	12.47%	22.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.06%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	4.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.39%	0.00%	0.00%	0.00%	0.00%	-0.25%
Gross Medical Total	-0.26%	0.06%	0.00%	0.00%	0.17%	0.00%	1.09%	0.73%	-2.01%	0.00%	0.00%	0.90%	1.31%	1.98%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
45,812

Category of Service	Central Virginia													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.56%	3.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	7.42%	12.31%	21.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.28%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	6.08%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	1.10%	-1.64%	0.00%	0.00%	0.00%	0.00%	1.08%
Gross Medical Total	-0.38%	0.02%	0.00%	0.00%	0.14%	0.00%	1.27%	0.85%	-1.27%	0.00%	0.00%	0.69%	1.22%	2.54%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
454,351

Category of Service	Central Virginia													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	1.19%	2.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	8.00%	12.45%	20.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.34%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	4.39%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	4.85%	0.00%	0.00%	4.29%
Gross Medical Total	-0.38%	0.07%	0.00%	0.00%	0.21%	0.00%	0.62%	0.42%	-1.44%	0.00%	0.05%	0.79%	1.36%	1.69%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
349,409

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.88%	2.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	9.94%	12.42%	22.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.71%	0.48%	-1.65%	1.33%	0.00%	0.00%	0.00%	1.03%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	4.44%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.65%	0.00%	3.25%	0.00%	0.00%	2.75%
Gross Medical Total	-0.42%	0.04%	0.00%	0.00%	0.25%	0.00%	0.52%	0.35%	-1.23%	0.16%	0.04%	0.64%	0.95%	1.31%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
410,422

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	1.06%	1.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	8.30%	12.45%	20.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.21%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	3.47%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.21%	-1.91%	0.00%	2.17%	0.00%	0.00%	0.73%
Gross Medical Total	-0.43%	0.10%	0.00%	0.00%	0.14%	0.00%	0.23%	0.15%	-1.41%	0.00%	0.02%	0.33%	0.57%	-0.31%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,309,853

Category of Service	Central Virginia													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.61%	0.41%	-1.79%	0.00%	0.00%	0.00%	1.02%	2.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.53%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%	0.97%	-2.08%	0.00%	0.00%	0.00%	0.00%	0.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.44%	-1.84%	0.00%	0.00%	8.58%	12.44%	21.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.35%	-1.85%	0.00%	0.00%	0.00%	0.00%	-1.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.35%	-1.87%	0.00%	0.00%	0.00%	0.00%	-1.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.30%	-1.87%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.34%	-1.84%	0.00%	0.00%	0.00%	0.00%	-1.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.43%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.41%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.50%	0.34%	-1.86%	0.21%	0.00%	0.00%	0.00%	-0.64%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.37%	-1.86%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.41%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.40%	-1.86%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.39%	-1.85%	0.00%	0.00%	0.00%	0.00%	-0.91%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.70%	0.47%	-1.85%	0.00%	0.00%	0.00%	0.00%	4.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.35%	-1.86%	0.00%	0.00%	0.00%	0.00%	-1.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.64%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.37%	-1.83%	0.00%	3.06%	0.00%	0.00%	2.11%
Gross Medical Total	-0.41%	0.08%	0.00%	0.00%	0.18%	0.00%	0.42%	0.28%	-1.38%	0.04%	0.03%	0.53%	0.87%	0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
55,244

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	1.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	10.31%	9.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	2.75%	1.89%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.20%	0.14%	-1.17%	1.30%	0.00%	0.00%	0.00%	0.65%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.01%	-0.83%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Gross Medical Total	-0.02%	0.01%	0.00%	0.00%	0.01%	0.00%	0.19%	0.13%	-1.14%	0.09%	0.00%	0.00%	0.04%	-0.68%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
828,645

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	1.51%	2.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	3.30%	6.87%	9.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	2.38%	1.77%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.06%	0.16%	-1.80%	1.30%	0.00%	0.00%	0.01%	0.90%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	4.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.16%	-1.80%	0.00%	0.00%	0.00%	0.00%	-0.60%
Gross Medical Total	-0.25%	0.14%	0.00%	0.03%	0.18%	0.00%	0.86%	0.13%	-1.46%	0.16%	0.00%	0.83%	1.80%	2.41%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
173,605

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	1.36%	1.31%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	10.39%	6.94%	15.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.66%	0.45%	-1.80%	1.36%	0.00%	0.00%	0.00%	-0.48%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	2.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	-2.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.66%	0.45%	-1.80%	0.00%	2.31%	0.00%	0.00%	0.25%
Gross Medical Total	-0.65%	0.06%	0.00%	0.00%	0.22%	-1.31%	0.49%	0.33%	-1.33%	0.21%	0.04%	0.70%	0.59%	-0.67%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
24,179

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	1.93%	3.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	9.53%	12.15%	22.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.12%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	4.62%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.31%
Gross Medical Total	-0.40%	0.10%	0.00%	0.00%	0.23%	0.00%	1.05%	0.71%	-1.97%	0.00%	0.00%	0.54%	0.77%	1.00%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
21,345

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	5.30%	8.34%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	7.42%	12.47%	21.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	1.07%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	5.86%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.97%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.87%
Gross Medical Total	-0.27%	0.01%	0.00%	0.00%	0.16%	0.00%	1.21%	0.81%	-1.29%	0.00%	0.00%	0.61%	1.21%	2.47%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
220,642

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	1.76%	3.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	8.00%	12.37%	20.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.31%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	4.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	3.48%	0.00%	0.00%	2.95%
Gross Medical Total	-0.43%	0.08%	0.00%	0.00%	0.24%	0.00%	0.64%	0.43%	-1.44%	0.00%	0.05%	0.42%	0.80%	0.79%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
165,895

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	1.25%	2.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	9.94%	12.40%	23.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.74%	0.50%	-1.68%	1.33%	0.00%	0.00%	0.01%	1.08%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.21%	-0.24%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.01%	4.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.68%	0.00%	1.76%	0.00%	0.00%	1.30%
Gross Medical Total	-0.43%	0.04%	0.00%	0.00%	0.32%	0.00%	0.54%	0.37%	-1.24%	0.19%	0.05%	0.53%	0.86%	1.22%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
203,596

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	1.08%	1.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	8.30%	12.43%	20.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.20%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	3.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.39%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.22%	-1.93%	0.00%	2.35%	0.00%	0.00%	0.93%
Gross Medical Total	-0.44%	0.10%	0.00%	0.00%	0.15%	0.00%	0.24%	0.16%	-1.41%	0.00%	0.02%	0.19%	0.33%	-0.67%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
635,657

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.68%	0.46%	-1.81%	0.00%	0.00%	0.00%	1.37%	2.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	0.62%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.49%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.57%	0.00%	0.00%	0.00%	0.00%	-0.28%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.47%	-1.86%	0.00%	0.00%	8.71%	12.40%	21.31%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.37%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.30%	-1.90%	0.00%	0.00%	0.00%	0.00%	-1.17%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.34%	-1.88%	0.00%	0.00%	0.00%	0.00%	-1.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.79%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.92%	0.00%	0.00%	0.00%	0.00%	-0.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.46%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.54%	0.36%	-1.90%	0.21%	0.00%	0.00%	0.00%	-0.61%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.39%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.95%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.42%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.44%	-1.88%	0.00%	0.00%	0.00%	0.03%	-0.78%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.74%	0.50%	-1.91%	0.00%	0.00%	0.00%	0.00%	4.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.38%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-2.85%	0.00%	0.00%	0.00%	0.00%	-0.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.43%	-1.84%	0.00%	2.40%	0.00%	0.00%	1.59%
Gross Medical Total	-0.43%	0.08%	0.00%	0.00%	0.21%	0.00%	0.43%	0.29%	-1.39%	0.04%	0.04%	0.33%	0.59%	0.18%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
122,142

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	1.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	2.51%	1.78%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.27%	0.18%	-1.15%	1.30%	0.00%	0.00%	0.00%	0.78%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	4.20%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.18%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.71%
Gross Medical Total	-0.03%	0.02%	0.00%	0.00%	0.01%	0.00%	0.26%	0.17%	-1.11%	0.04%	0.00%	0.00%	0.03%	-0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
1,949,968

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	3.06%	5.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	3.30%	7.41%	11.21%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	2.18%	2.28%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.58%	0.23%	-1.68%	1.30%	0.00%	0.00%	0.00%	1.60%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.01%	5.07%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.23%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	-0.24%	0.14%	0.00%	0.01%	0.12%	0.00%	1.29%	0.19%	-1.38%	0.10%	0.00%	0.38%	0.93%	1.53%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
288,874

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.81%	1.10%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	10.39%	6.98%	16.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.82%	0.55%	-1.74%	1.36%	0.00%	0.00%	0.00%	-0.15%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.01%	3.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	0.00%	0.00%	0.00%	-1.69%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.82%	0.55%	-1.74%	0.00%	2.75%	0.00%	0.00%	1.02%
Gross Medical Total	-0.62%	0.06%	0.00%	0.00%	0.21%	-1.31%	0.81%	0.41%	-1.30%	0.16%	0.05%	0.26%	0.24%	-1.24%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,103

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.35%	2.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	9.53%	12.26%	23.35%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.52%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	5.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	1.09%	-2.36%	0.00%	0.00%	0.00%	0.00%	0.32%
Gross Medical Total	-0.30%	0.07%	0.00%	0.00%	0.18%	0.00%	1.33%	0.89%	-1.93%	0.00%	0.00%	0.31%	0.43%	0.97%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
42,460

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.25%	4.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	7.42%	12.10%	22.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	2.16%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	7.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	1.60%	-2.02%	0.00%	0.00%	0.00%	0.00%	1.96%
Gross Medical Total	-0.64%	0.04%	0.00%	0.00%	0.17%	0.00%	1.46%	0.98%	-1.24%	0.00%	0.00%	0.21%	0.37%	1.33%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
356,353

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	1.26%	3.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	8.00%	12.22%	21.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.08%	0.22%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.01%	4.90%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.06%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.74%	-1.88%	0.00%	3.86%	0.00%	0.00%	3.80%
Gross Medical Total	-0.39%	0.07%	0.00%	0.00%	0.23%	0.00%	0.84%	0.56%	-1.43%	0.00%	0.07%	0.23%	0.46%	0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
300,040

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	1.10%	3.16%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	9.94%	12.27%	23.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.02%	0.69%	-1.66%	1.33%	0.00%	0.00%	0.02%	1.58%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.03%	5.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.69%	-1.66%	0.00%	5.45%	0.00%	0.00%	5.48%
Gross Medical Total	-0.46%	0.05%	0.00%	0.00%	0.27%	0.00%	0.73%	0.49%	-1.19%	0.09%	0.06%	0.29%	0.50%	0.82%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
406,161

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.84%	1.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	8.30%	12.21%	20.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.02%	-0.93%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.01%	3.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.14%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.94%	0.00%	3.35%	0.00%	0.00%	2.17%
Gross Medical Total	-0.45%	0.10%	0.00%	0.00%	0.12%	0.00%	0.35%	0.24%	-1.40%	0.00%	0.04%	0.08%	0.15%	-0.78%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,149,117

Northern Winchester														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.92%	0.62%	-1.80%	0.00%	0.00%	0.00%	1.07%	2.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	1.37%	-2.18%	0.00%	0.00%	0.00%	0.00%	1.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.65%	-1.84%	0.00%	0.00%	8.77%	12.23%	21.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.55%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.55%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.94%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.50%	-1.86%	0.00%	0.00%	0.00%	0.00%	-0.64%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.94%	0.63%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%	0.60%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.70%	0.47%	-1.90%	0.16%	0.00%	0.00%	0.03%	-0.36%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.57%	-1.85%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.55%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.50%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.99%	0.66%	-1.87%	0.00%	0.00%	0.00%	0.02%	4.71%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.50%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.66%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.71%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.56%	-1.86%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.87%	0.00%	3.86%	0.00%	0.00%	3.34%
Gross Medical Total	-0.44%	0.08%	0.00%	0.00%	0.18%	0.00%	0.58%	0.39%	-1.37%	0.02%	0.05%	0.17%	0.31%	-0.03%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
42,537

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	1.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	4.44%	3.64%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	2.51%	1.73%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.25%	0.17%	-1.17%	1.30%	0.00%	0.00%	0.00%	0.73%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	4.14%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.76%
Gross Medical Total	-0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.24%	0.16%	-1.13%	0.04%	0.00%	0.00%	0.04%	-0.65%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
682,439

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	2.87%	4.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	3.30%	6.37%	9.39%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	2.29%	1.71%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.10%	0.16%	-1.82%	1.30%	0.00%	0.00%	0.00%	0.92%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.01%	-0.56%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	4.34%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.16%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.57%
Gross Medical Total	-0.26%	0.15%	0.00%	0.03%	0.19%	0.00%	0.88%	0.13%	-1.45%	0.09%	0.00%	0.83%	1.66%	2.24%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
148,298

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	1.87%	1.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	10.39%	6.05%	14.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.63%	0.43%	-1.85%	1.36%	0.00%	0.00%	0.00%	-0.58%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	2.74%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.63%	0.43%	-1.85%	0.00%	1.85%	0.00%	0.00%	-0.29%
Gross Medical Total	-0.69%	0.06%	0.00%	0.00%	0.29%	-1.31%	0.46%	0.31%	-1.33%	0.15%	0.04%	0.62%	0.56%	-0.87%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
19,344

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	2.08%	3.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	9.53%	12.40%	22.55%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.25%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.02%	4.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Gross Medical Total	-0.29%	0.07%	0.00%	0.00%	0.22%	0.00%	0.99%	0.67%	-2.00%	0.00%	0.00%	0.88%	1.30%	1.82%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
18,983

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	3.79%	7.31%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	7.42%	12.45%	22.47%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.56%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	6.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.58%	0.00%	0.00%	0.00%	0.00%	1.37%
Gross Medical Total	-0.28%	0.02%	0.00%	0.00%	0.21%	0.00%	1.47%	0.98%	-1.31%	0.00%	0.00%	0.74%	1.48%	3.33%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
183,176

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	2.09%	3.42%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	8.00%	12.40%	20.57%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.48%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.67%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	4.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.51%	-1.91%	0.00%	2.56%	0.00%	0.00%	1.87%
Gross Medical Total	-0.41%	0.07%	0.00%	0.00%	0.29%	0.00%	0.56%	0.38%	-1.44%	0.00%	0.05%	0.49%	1.00%	0.99%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
141,502

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	2.00%	3.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	9.94%	12.38%	23.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.69%	0.46%	-1.59%	1.33%	0.00%	0.00%	0.00%	1.07%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	4.47%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.46%	-1.59%	0.00%	1.79%	0.00%	0.00%	1.33%
Gross Medical Total	-0.37%	0.04%	0.00%	0.00%	0.39%	0.00%	0.53%	0.36%	-1.23%	0.12%	0.04%	0.43%	0.89%	1.20%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
166,895

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	1.46%	2.08%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	8.30%	12.41%	20.08%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.17%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	0.00%	0.00%	0.00%	-1.36%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.92%	0.00%	2.74%	0.00%	0.00%	1.34%
Gross Medical Total	-0.44%	0.10%	0.00%	0.00%	0.16%	0.00%	0.25%	0.17%	-1.40%	0.00%	0.03%	0.19%	0.36%	-0.60%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
529,900

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.64%	0.43%	-1.77%	0.00%	0.00%	0.00%	1.92%	3.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.65%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.27%	0.85%	-2.34%	0.00%	0.00%	0.00%	0.00%	-0.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.45%	-1.84%	0.00%	0.00%	8.59%	12.40%	21.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.35%	-1.85%	0.00%	0.00%	0.00%	0.00%	-0.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.28%	-1.88%	0.00%	0.00%	0.00%	0.00%	-1.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.36%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.40%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.90%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.84%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.51%	0.34%	-1.87%	0.19%	0.00%	0.00%	0.00%	-0.66%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.37%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.95%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.86%	0.00%	0.00%	0.00%	0.00%	-0.89%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.35%	-1.85%	0.00%	0.00%	0.00%	0.00%	-1.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.66%	0.45%	-1.85%	0.00%	0.00%	0.00%	0.00%	4.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.36%	-1.87%	0.00%	0.00%	0.00%	0.00%	-1.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.54%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.83%	0.00%	0.00%	0.00%	0.00%	-0.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.42%	-1.80%	0.00%	2.28%	0.00%	0.00%	1.50%
Gross Medical Total	-0.41%	0.08%	0.00%	0.00%	0.25%	0.00%	0.43%	0.29%	-1.38%	0.03%	0.04%	0.35%	0.69%	0.34%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
24,689

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	1.19%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	8.59%	7.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	1.57%	0.76%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.24%	0.16%	-1.20%	1.30%	0.00%	0.00%	0.05%	0.75%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	4.11%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.20%	0.00%	0.00%	0.00%	0.00%	-0.79%
Gross Medical Total	-0.03%	0.02%	0.00%	0.00%	0.01%	0.00%	0.23%	0.16%	-1.15%	0.05%	0.00%	0.00%	0.06%	-0.65%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
411,402

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.29%	1.52%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	3.30%	6.38%	9.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	1.29%	0.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.91%	0.14%	-1.79%	1.30%	0.00%	0.00%	0.14%	0.87%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	4.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.14%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.76%
Gross Medical Total	-0.24%	0.14%	0.00%	0.03%	0.17%	0.00%	0.74%	0.11%	-1.46%	0.10%	0.00%	0.88%	1.78%	2.24%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
100,138

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.39%	0.31%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	10.39%	6.06%	14.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.68%	0.46%	-1.85%	1.36%	0.00%	0.00%	0.01%	-0.50%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	2.81%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	0.00%	0.00%	0.00%	-2.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.68%	0.46%	-1.85%	0.00%	1.38%	0.00%	0.00%	-0.69%
Gross Medical Total	-0.72%	0.07%	0.00%	0.00%	0.36%	-1.31%	0.48%	0.32%	-1.31%	0.15%	0.04%	0.14%	0.14%	-1.65%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
12,227

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	1.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	9.53%	12.36%	22.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.51%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	4.20%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.83%	-2.72%	0.00%	0.00%	0.00%	0.00%	-0.70%
Gross Medical Total	-0.40%	0.10%	0.00%	0.00%	0.20%	0.00%	0.93%	0.63%	-2.06%	0.00%	0.00%	0.53%	0.74%	0.64%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
12,663

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.25%	3.02%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	7.42%	12.11%	21.36%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.95%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	5.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.75%
Gross Medical Total	-0.30%	0.02%	0.00%	0.00%	0.16%	0.00%	1.16%	0.78%	-1.32%	0.00%	0.00%	0.24%	0.43%	1.15%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
115,996

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.81%	2.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	8.00%	12.27%	20.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.04%	-0.49%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	4.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	2.21%	0.00%	0.00%	1.47%
Gross Medical Total	-0.43%	0.08%	0.00%	0.00%	0.32%	0.00%	0.56%	0.38%	-1.46%	0.00%	0.05%	0.17%	0.38%	0.03%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
102,003

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.63%	2.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	9.94%	12.33%	23.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.83%	0.56%	-1.73%	1.33%	0.00%	0.00%	0.09%	1.25%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	4.56%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.36%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-1.73%	0.00%	1.32%	0.00%	0.00%	0.95%
Gross Medical Total	-0.46%	0.05%	0.00%	0.00%	0.45%	0.00%	0.60%	0.40%	-1.25%	0.12%	0.05%	0.23%	0.44%	0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
113,287

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.62%	1.25%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	8.30%	12.28%	19.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.01%	-1.15%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	3.53%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	0.00%	0.00%	0.00%	-1.35%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.26%	-1.99%	0.00%	2.17%	0.00%	0.00%	0.79%
Gross Medical Total	-0.48%	0.11%	0.00%	0.00%	0.16%	0.00%	0.27%	0.18%	-1.39%	0.00%	0.03%	0.08%	0.16%	-0.89%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
356,176

Category of Service	Southwest													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.73%	0.49%	-1.87%	0.00%	0.00%	0.00%	0.68%	2.01%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.58%	-2.14%	0.00%	0.00%	0.00%	0.00%	-0.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.86%	-2.43%	0.00%	0.00%	0.00%	0.00%	-0.33%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.49%	-1.94%	0.00%	0.00%	8.75%	12.30%	21.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.42%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.32%	-1.97%	0.00%	0.00%	0.00%	0.00%	-1.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.72%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.49%	-1.92%	0.00%	0.00%	0.00%	0.00%	-0.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.43%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.47%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.57%	0.38%	-1.95%	0.19%	0.00%	0.00%	0.03%	-0.61%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.41%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.96%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.45%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.44%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.41%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.72%	0.49%	-1.95%	0.00%	0.00%	0.00%	0.00%	4.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.99%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-2.06%	0.00%	0.00%	0.00%	0.00%	-0.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.47%	-1.88%	0.00%	1.80%	0.00%	0.00%	1.04%
Gross Medical Total	-0.46%	0.08%	0.00%	0.00%	0.27%	0.00%	0.45%	0.31%	-1.39%	0.03%	0.04%	0.15%	0.30%	-0.22%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
100,296

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	1.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	8.69%	7.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	2.75%	1.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.18%	0.12%	-1.15%	1.30%	0.00%	0.00%	0.00%	0.64%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.12%	-1.15%	0.00%	0.00%	0.00%	0.00%	-0.84%
Gross Medical Total	-0.02%	0.01%	0.00%	0.00%	0.01%	0.00%	0.18%	0.12%	-1.12%	0.06%	0.00%	0.00%	0.03%	-0.73%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
1,671,931

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	1.73%	3.30%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	3.30%	8.26%	11.48%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	2.54%	2.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.16%	0.17%	-1.77%	1.30%	0.00%	0.00%	0.00%	1.04%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.01%	4.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.45%
Gross Medical Total	-0.25%	0.14%	0.00%	0.03%	0.15%	0.00%	0.94%	0.14%	-1.44%	0.17%	0.00%	0.73%	1.90%	2.51%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
389,518

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.52%	0.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	10.39%	8.14%	17.21%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	-1.31%	0.77%	0.52%	-1.78%	1.36%	0.00%	0.00%	0.00%	-0.28%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.01%	3.05%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.81%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.77%	0.52%	-1.78%	0.00%	5.13%	0.00%	0.00%	3.23%
Gross Medical Total	-0.65%	0.06%	0.00%	0.00%	0.21%	-1.31%	0.57%	0.38%	-1.31%	0.16%	0.05%	0.49%	0.45%	-0.93%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
44,573

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	1.76%	3.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	9.53%	12.41%	22.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	4.74%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.99%	-2.60%	0.00%	0.00%	0.00%	0.00%	-0.20%
Gross Medical Total	-0.41%	0.10%	0.00%	0.00%	0.16%	0.00%	1.10%	0.74%	-1.96%	0.00%	0.00%	0.68%	0.98%	1.37%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
38,070

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.31%	3.94%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	7.42%	12.38%	22.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.79%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	6.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	1.36%	-1.79%	0.00%	0.00%	0.00%	0.00%	1.59%
Gross Medical Total	-0.44%	0.02%	0.00%	0.00%	0.14%	0.00%	1.49%	1.00%	-1.31%	0.00%	0.00%	0.65%	1.15%	2.69%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
447,277

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.60%	2.33%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	8.00%	12.29%	20.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.01%	4.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	7.60%	0.00%	0.00%	7.31%
Gross Medical Total	-0.42%	0.08%	0.00%	0.00%	0.22%	0.00%	0.74%	0.50%	-1.43%	0.00%	0.06%	0.30%	0.52%	0.55%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
298,680

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.41%	1.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	9.94%	12.33%	22.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.80%	0.54%	-1.82%	1.33%	0.00%	0.00%	0.00%	1.03%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.01%	4.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.82%	0.00%	4.28%	0.00%	0.00%	3.77%
Gross Medical Total	-0.52%	0.05%	0.00%	0.00%	0.25%	0.00%	0.54%	0.37%	-1.23%	0.14%	0.05%	0.32%	0.47%	0.42%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
363,829

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.27%	0.83%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	8.30%	12.39%	20.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.21%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	3.47%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	0.00%	0.00%	0.00%	-1.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.23%	-1.98%	0.00%	2.14%	0.00%	0.00%	0.70%
Gross Medical Total	-0.47%	0.11%	0.00%	0.00%	0.15%	0.00%	0.25%	0.17%	-1.40%	0.00%	0.03%	0.16%	0.26%	-0.77%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
1,192,429

Category of Service	Tidewater													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.67%	0.45%	-1.90%	0.00%	0.00%	0.00%	0.40%	1.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.98%	0.00%	0.00%	0.00%	0.00%	-0.32%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	1.01%	-2.56%	0.00%	0.00%	0.00%	0.00%	-0.09%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.94%	0.00%	0.00%	8.65%	12.34%	21.28%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.41%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.94%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.35%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.09%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.68%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.27%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.39%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.47%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.52%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.66%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.60%	0.41%	-1.94%	0.23%	0.00%	0.00%	0.00%	-0.53%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.44%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.89%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.48%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.75%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.78%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.83%	0.56%	-1.94%	0.00%	0.00%	0.00%	0.00%	4.36%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.95%	0.00%	0.00%	0.00%	0.00%	-0.93%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.56%	-2.05%	0.00%	0.00%	0.00%	0.00%	-0.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.47%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.93%	0.00%	3.67%	0.00%	0.00%	2.68%
Gross Medical Total	-0.47%	0.09%	0.00%	0.00%	0.19%	0.00%	0.47%	0.31%	-1.38%	0.03%	0.04%	0.24%	0.39%	-0.10%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Under 1
460,361

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.23%	0.16%	-1.16%	0.00%	0.00%	0.00%	0.00%	1.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.15%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.80%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.78%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.16%	0.00%	0.00%	0.00%	8.57%	7.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.15%	-1.16%	0.00%	0.00%	0.00%	2.55%	1.74%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.16%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.78%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.14%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.81%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.14%	-1.17%	0.00%	0.00%	0.00%	0.00%	-0.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.21%	0.14%	-1.16%	1.30%	0.00%	0.00%	0.00%	0.68%
Pharmacy	-0.70%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.80%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.17%	-1.18%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.16%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.21%	0.14%	-1.16%	0.00%	0.00%	0.00%	0.00%	4.10%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.80%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.15%	-1.16%	0.00%	0.00%	0.00%	0.00%	-0.80%
Gross Medical Total	-0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.21%	0.14%	-1.12%	0.07%	0.00%	0.00%	0.04%	-0.66%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Child
7,381,380

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.24%	0.19%	-1.75%	0.00%	0.00%	0.00%	2.60%	4.30%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.16%	-1.79%	0.00%	0.00%	0.00%	0.00%	-0.56%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.20%	-1.73%	0.00%	0.00%	0.00%	0.00%	-0.23%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.13%	0.17%	-1.76%	0.00%	0.00%	3.30%	7.42%	10.57%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.75%	0.00%	0.00%	0.00%	2.25%	1.84%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.36%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%	0.17%	-1.76%	0.00%	0.00%	0.00%	0.00%	-0.48%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.76%	0.00%	0.00%	0.00%	0.00%	-0.40%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.39%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.16%	0.17%	-1.78%	1.30%	0.00%	0.00%	0.01%	1.05%
Pharmacy	-1.30%	0.76%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.41%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.39%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.37%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.15%	0.17%	-1.76%	0.00%	0.00%	0.00%	0.00%	4.47%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	0.18%	-1.75%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%	0.19%	-1.74%	0.00%	0.00%	0.00%	0.00%	-0.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.17%	-1.76%	0.00%	0.00%	0.00%	0.00%	-0.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	0.17%	-1.77%	0.00%	0.00%	0.00%	0.00%	-0.50%
Gross Medical Total	-0.24%	0.14%	0.00%	0.03%	0.15%	0.00%	0.96%	0.14%	-1.44%	0.14%	0.00%	0.72%	1.69%	2.29%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
LIFC Adult
1,495,444

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	-1.31%	0.69%	0.47%	-1.80%	0.00%	0.00%	0.00%	0.95%	0.95%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.69%	0.47%	-1.81%	0.00%	0.00%	0.00%	0.00%	-1.97%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.67%	0.45%	-1.79%	0.00%	0.00%	10.39%	7.27%	16.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.69%	0.47%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.95%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.72%	0.48%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.90%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.70%	0.47%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.70%	0.47%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.94%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.70%	0.47%	-1.79%	1.36%	0.00%	0.00%	0.00%	-0.41%
Pharmacy	-2.40%	0.22%	0.00%	0.00%	0.13%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.91%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.91%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.72%	0.49%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.90%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.01%	2.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.71%	0.48%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.92%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.72%	0.49%	-1.78%	0.00%	0.00%	0.00%	0.00%	-1.90%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.70%	0.47%	-1.79%	0.00%	0.00%	0.00%	0.00%	-1.94%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.70%	0.47%	-1.79%	0.00%	2.74%	0.00%	0.00%	0.74%
Gross Medical Total	-0.63%	0.06%	0.00%	0.00%	0.23%	-1.31%	0.52%	0.35%	-1.33%	0.17%	0.04%	0.71%	0.60%	-0.63%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Adoption Assistance
84,989

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.73%	2.70%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	3.59%	7.46%	11.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	2.41%	2.37%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.05%	0.20%
Pharmacy	-0.60%	0.79%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.01%	-0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	4.90%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.36%	-0.94%	0.00%	0.00%	0.00%	0.00%	-0.04%
Gross Medical Total	-0.15%	0.20%	0.00%	0.04%	0.26%	0.00%	0.40%	0.27%	-0.70%	0.00%	0.00%	1.09%	2.34%	3.78%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Foster Care
64,249

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	3.78%	5.44%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	5.49%	7.27%	12.81%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	2.26%	1.85%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.04%	-0.17%
Pharmacy	-0.90%	1.14%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.01%	-0.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	4.53%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.18%	-0.84%	0.00%	0.00%	0.00%	0.00%	-0.40%
Gross Medical Total	-0.11%	0.14%	0.00%	0.03%	0.47%	0.00%	0.23%	0.16%	-0.73%	0.00%	0.00%	1.95%	2.76%	4.95%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Female
194,285

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.33%	0.89%	-2.48%	0.00%	0.00%	0.00%	1.54%	3.24%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.87%	-2.62%	0.00%	0.00%	0.00%	0.00%	-0.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.94%	-2.51%	0.00%	0.00%	0.00%	0.00%	-0.21%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.91%	-2.48%	0.00%	0.00%	9.53%	12.38%	22.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.93%	-2.51%	0.00%	0.00%	0.00%	0.00%	-0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.93%	-2.51%	0.00%	0.00%	0.00%	0.00%	-0.25%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.91%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.81%	-2.42%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.95%	-2.47%	0.00%	0.00%	0.00%	0.00%	-0.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.47%	0.00%	0.00%	0.00%	0.00%	-0.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.94%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.94%	-2.49%	0.00%	0.00%	0.00%	0.00%	-0.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.39%	0.93%	-2.49%	0.00%	0.00%	0.00%	0.00%	-0.02%
Pharmacy	-1.60%	0.40%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.93%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.92%	-2.46%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.94%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.95%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.41%	0.94%	-2.49%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.94%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.94%	-2.48%	0.00%	0.00%	0.00%	0.00%	-0.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.92%	-2.49%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.96%	-2.45%	0.00%	0.00%	0.00%	0.00%	-0.10%
Gross Medical Total	-0.33%	0.08%	0.00%	0.00%	0.19%	0.00%	1.11%	0.75%	-1.98%	0.00%	0.00%	0.66%	0.95%	1.40%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 20 Male
179,333

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.86%	1.24%	-1.73%	0.00%	0.00%	0.00%	1.59%	5.01%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	1.47%	-1.89%	0.00%	0.00%	0.00%	0.00%	1.75%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%	1.35%	-1.83%	0.00%	0.00%	0.00%	0.00%	1.52%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.79%	1.19%	-1.69%	0.00%	0.00%	7.42%	12.34%	22.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.70%	0.00%	0.00%	0.00%	0.00%	1.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	1.22%	-1.72%	0.00%	0.00%	0.00%	0.00%	1.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	1.21%	-1.71%	0.00%	0.00%	0.00%	0.00%	1.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	1.19%	-1.69%	0.00%	0.00%	0.00%	0.00%	1.25%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	1.28%	-1.76%	0.00%	0.00%	0.00%	0.00%	1.42%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	1.24%	-1.73%	0.00%	0.00%	0.00%	0.00%	1.35%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	1.22%	-1.71%	0.00%	0.00%	0.00%	0.00%	1.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.81%	1.21%	-1.71%	0.00%	0.00%	0.00%	0.00%	1.48%
Pharmacy	-1.60%	0.09%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	1.23%	-1.72%	0.00%	0.00%	0.00%	0.00%	1.32%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	1.32%	-1.81%	0.00%	0.00%	0.00%	0.00%	1.47%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	1.26%	-1.74%	0.00%	0.00%	0.00%	0.00%	1.37%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	1.22%	-1.73%	0.00%	0.00%	0.00%	0.00%	1.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.87%	1.25%	-1.73%	0.00%	0.00%	0.00%	0.00%	6.37%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	1.23%	-1.72%	0.00%	0.00%	0.00%	0.00%	1.33%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	1.29%	-1.77%	0.00%	0.00%	0.00%	0.00%	1.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%	1.20%	-1.70%	0.00%	0.00%	0.00%	0.00%	1.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	1.21%	-1.69%	0.00%	0.00%	0.00%	0.00%	1.30%
Gross Medical Total	-0.42%	0.02%	0.00%	0.00%	0.16%	0.00%	1.36%	0.91%	-1.28%	0.00%	0.00%	0.53%	0.98%	2.26%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Female
1,777,795

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.87%	0.59%	-1.92%	0.00%	0.00%	0.00%	1.31%	2.84%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.59%	-1.93%	0.00%	0.00%	0.00%	0.00%	-0.49%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.58%	-1.90%	0.00%	0.00%	8.00%	12.38%	20.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.61%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.42%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.60%	-1.92%	0.00%	0.00%	0.00%	0.00%	-0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.60%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.63%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.60%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.44%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%	0.61%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.62%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.61%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.89%	0.60%	-1.91%	0.00%	0.00%	0.00%	0.01%	-0.23%
Pharmacy	-1.60%	0.29%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.61%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.41%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	0.63%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.37%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.62%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	0.63%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.37%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.92%	0.62%	-1.91%	0.00%	0.00%	0.00%	0.01%	4.53%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.62%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.61%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.42%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.60%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.44%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.60%	-1.91%	0.00%	4.11%	0.00%	0.00%	3.66%
Gross Medical Total	-0.40%	0.07%	0.00%	0.00%	0.24%	0.00%	0.68%	0.46%	-1.44%	0.00%	0.06%	0.45%	0.83%	0.92%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 21 to 44 Male
1,357,529

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.79%	0.53%	-1.68%	0.00%	0.00%	0.00%	1.05%	2.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.67%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.52%	-1.68%	0.00%	0.00%	9.94%	12.38%	23.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.71%	0.00%	0.00%	0.00%	0.00%	-0.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.52%	-1.71%	0.00%	0.00%	0.00%	0.00%	-0.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.54%	-1.69%	0.00%	0.00%	0.00%	0.00%	-0.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.52%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.55%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.69%	0.00%	0.00%	0.00%	0.00%	-0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.78%	0.52%	-1.69%	1.33%	0.00%	0.00%	0.01%	1.12%
Pharmacy	-1.60%	0.17%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.54%	-1.69%	0.00%	0.00%	0.00%	0.00%	-0.38%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.57%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.54%	-1.69%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	0.56%	-1.70%	0.00%	0.00%	0.00%	0.01%	-0.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.80%	0.54%	-1.70%	0.00%	0.00%	0.00%	0.01%	4.56%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.54%	-1.69%	0.00%	0.00%	0.00%	0.00%	-0.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.55%	-1.70%	0.00%	0.00%	0.00%	0.00%	-0.35%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.53%	-1.68%	0.00%	0.00%	0.00%	0.00%	-0.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.53%	-1.68%	0.00%	2.81%	0.00%	0.00%	2.40%
Gross Medical Total	-0.45%	0.05%	0.00%	0.00%	0.29%	0.00%	0.57%	0.39%	-1.23%	0.14%	0.05%	0.44%	0.71%	0.95%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 45 to 64 Male/Female
1,664,190

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.35%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.84%	1.46%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.31%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.19%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.23%	-1.93%	0.00%	0.00%	8.30%	12.41%	20.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.25%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.34%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.35%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.35%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.24%	-1.93%	0.00%	0.00%	0.00%	0.00%	-1.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.25%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.32%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.35%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.16%
Pharmacy	-1.60%	0.37%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.26%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.31%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.25%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.25%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	3.53%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.25%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.34%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.26%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	0.00%	0.00%	0.00%	-1.35%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.24%	-1.94%	0.00%	2.45%	0.00%	0.00%	1.06%
Gross Medical Total	-0.45%	0.10%	0.00%	0.00%	0.14%	0.00%	0.26%	0.18%	-1.40%	0.00%	0.03%	0.19%	0.34%	-0.62%

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
Expansion 19 to 64 Male/Female
5,173,132

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.70%	0.47%	-1.82%	0.00%	0.00%	0.00%	1.06%	2.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.59%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.56%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	1.04%	-2.34%	0.00%	0.00%	0.00%	0.00%	0.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.86%	0.00%	0.00%	8.64%	12.39%	21.25%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.40%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.42%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.33%	-1.91%	0.00%	0.00%	0.00%	0.00%	-1.11%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.55%	-1.96%	0.00%	0.00%	0.00%	0.00%	-0.62%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.38%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.94%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.83%	0.00%	0.00%	0.00%	0.00%	-0.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.46%	-1.91%	0.00%	0.00%	0.00%	0.00%	-0.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.49%	-1.89%	0.00%	0.00%	0.00%	0.00%	-0.69%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.56%	0.38%	-1.90%	0.21%	0.00%	0.00%	0.01%	-0.57%
Pharmacy	-1.60%	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.42%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.48%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.46%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.78%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.44%	-1.88%	0.00%	0.00%	0.00%	0.00%	-0.80%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.79%	0.53%	-1.89%	0.00%	0.00%	0.00%	0.01%	4.33%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.41%	-1.90%	0.00%	0.00%	0.00%	0.00%	-0.91%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.59%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.44%	-1.87%	0.00%	0.00%	0.00%	0.00%	-0.79%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.43%	-1.86%	0.00%	2.96%	0.00%	0.00%	2.14%
Gross Medical Total	-0.43%	0.08%	0.00%	0.00%	0.20%	0.00%	0.46%	0.31%	-1.38%	0.03%	0.04%	0.33%	0.57%	0.19%

Exhibit 5

Managed Care Savings Summary

Managed Care Savings	Statewide					
	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick
Category of Service						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-4.65%	-4.85%	-4.76%	-5.03%	-5.04%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	-1.14%	-0.38%	-1.65%	-1.93%	0.00%

Exhibit 6

Third Party Liability Summary

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 6: Third Party Liability Summary

Third Party Liability Factors	Statewide										
	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male	Expansion 45 to 64 Male/Female
Addiction and Recovery Treatment Services (ARTS)	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Case Management Services	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
Child EPSDT	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Community Behavioral Health	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
DME/Supplies	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Early Intervention Services	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
FQHC / RHC	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Home Health Services	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient-Maternity Kick Payment	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient-Newborn	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient-Other	0.3150	0.3215	0.2766	0.2570	0.2543	0.8189	0.5964	0.6083	0.4464	0.4472	0.4481
Inpatient-Psych	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Lab/Radiology	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Outpatient-ER	0.3619	0.3728	0.3059	0.2750	0.2782	0.8189	0.7029	0.6612	0.5047	0.4833	0.4709
Outpatient-Maternity	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Outpatient-Other	0.3093	0.3093	0.2708	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4360	0.4418
Pharmacy	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Anesthesia	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Dental	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Evaluation & Management	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Maternity	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Other	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Psych	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Specialist	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician-Vision	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Transportation/Emergency	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Transportation/Non-emergency	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Gross Medical Total	0.3209	0.4259	0.2686	0.3520	0.3783	0.8189	0.6243	0.6150	0.4400	0.4383	0.4393

Exhibit 7

Rate Sheets

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	115,453
Major TPL	994

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	83	\$ 29.62	\$ 0.21	0.06%	5.06%	1.17%	91	\$ 33.35	\$ 0.25	
Case Management Services	367	\$ 16.67	\$ 0.51	0.00%	-4.00%	-0.81%	310	\$ 16.67	\$ 0.43	
Child EPSDT	6,129	\$ 17.52	\$ 8.95	0.08%	1.50%	-0.81%	6,452	\$ 17.53	\$ 9.43	
Community Behavioral Health	49	\$ 294.52	\$ 1.21	0.00%	-4.00%	8.19%	41	\$ 321.23	\$ 1.11	
DME/Supplies	508	\$ 121.68	\$ 5.15	2.23%	4.00%	-0.81%	504	\$ 145.52	\$ 6.11	
Early Intervention Services	2,289	\$ 40.05	\$ 7.64	0.01%	-4.00%	2.03%	1,929	\$ 41.20	\$ 6.62	
FQHC / RHC	153	\$ 43.96	\$ 0.56	5.28%	1.50%	-0.81%	161	\$ 46.28	\$ 0.62	
Home Health Services	26	\$ 101.47	\$ 0.22	0.00%	4.00%	-0.81%	25	\$ 118.71	\$ 0.25	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	2,304	\$ 1,144.70	\$ 219.75	10.87%	1.00%	-0.81%	2,378	\$ 1,269.18	\$ 251.49	
Inpatient-Other	860	\$ 1,482.83	\$ 106.26	13.12%	1.00%	-0.81%	888	\$ 1,677.44	\$ 124.07	
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	1,600	\$ 31.16	\$ 4.16	0.01%	4.00%	-0.81%	1,587	\$ 36.46	\$ 4.82	
Outpatient-ER	1,279	\$ 183.10	\$ 19.51	26.90%	1.47%	-0.81%	1,218	\$ 256.48	\$ 26.04	
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	1,413	\$ 364.06	\$ 42.88	26.40%	1.00%	0.68%	1,462	\$ 466.16	\$ 56.78	
Pharmacy	4,374	\$ 43.86	\$ 15.99	0.06%	4.54%	-0.17%	4,578	\$ 50.00	\$ 19.07	
Physician-Anesthesia	6,853	\$ 1.93	\$ 1.10	2.90%	1.85%	-0.81%	6,018	\$ 2.41	\$ 1.21	
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	15,561	\$ 82.24	\$ 106.64	7.53%	1.50%	-0.81%	16,382	\$ 88.43	\$ 120.72	
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	7,766	\$ 19.22	\$ 12.44	0.12%	1.85%	-0.81%	6,819	\$ 23.39	\$ 13.29	
Physician-Psych	-	\$ 102.54	\$ -	22.76%	1.85%	4.09%	-	\$ 153.02	\$ -	
Physician-Specialist	556	\$ 156.26	\$ 7.23	0.01%	1.50%	-0.81%	585	\$ 156.27	\$ 7.62	
Physician-Vision	149	\$ 72.51	\$ 0.90	29.97%	1.85%	-0.81%	131	\$ 114.55	\$ 1.25	
Transportation/Emergency	69	\$ 291.52	\$ 1.68	0.00%	4.00%	-0.81%	69	\$ 341.03	\$ 1.95	
Transportation/Non-emergency	206	\$ 254.67	\$ 4.37	0.00%	4.00%	-0.81%	204	\$ 297.93	\$ 5.07	
Gross Medical Total			\$ 567.34	11.09%	1.25%	-0.62%			\$ 658.19	

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 658.14	\$ 658.14	\$ 658.14
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 658.14	\$ 210.75	\$ 654.32
TPL Factor	1.0000	0.3202	0.9942
Administrative Expenses PMPM	\$ 45.36	\$ 25.03	\$ 45.18
% of Base Capitation Rate	6.38%	10.51%	6.39%
Underwriting Gain PMPM	\$ 7.11	\$ 2.38	\$ 7.07
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 710.60	\$ 238.16	\$ 706.57

FY2023 Projected MMs	
LIFC Child	
Non-TPL	1,836,995
Major TPL	148,651

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2022 to June 30, 2023	January 1, 2019
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	126	\$ 13.34	\$ 0.14	9.90%	5.06%	5.35%	139	\$ 17.14	\$ 0.20						
Case Management Services	24	\$ 9.55	\$ 0.02	0.00%	-4.00%	-0.55%	20	\$ 9.55	\$ 0.02						
Child EPSDT	984	\$ 12.78	\$ 1.05	2.11%	1.50%	-0.55%	1,039	\$ 13.05	\$ 1.13						
Community Behavioral Health	18,317	\$ 38.77	\$ 59.17	0.35%	-4.00%	10.84%	15,874	\$ 42.26	\$ 55.90						
DME/Supplies	139	\$ 176.59	\$ 2.05	2.23%	4.00%	-0.55%	138	\$ 211.19	\$ 2.44						
Early Intervention Services	699	\$ 40.47	\$ 2.36	0.24%	-4.00%	1.84%	591	\$ 41.54	\$ 2.04						
FQHC / RHC	89	\$ 29.16	\$ 0.22	8.42%	1.50%	-0.55%	94	\$ 31.62	\$ 0.25						
Home Health Services	4	\$ 109.56	\$ 0.03	0.00%	4.00%	-0.55%	4	\$ 128.16	\$ 0.04						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ 1,045.37	\$ 0.01	8.95%	1.00%	-0.55%	-	\$ 1,138.92	\$ 0.01						
Inpatient-Other	53	\$ 2,505.31	\$ 11.06	12.17%	1.00%	-0.55%	55	\$ 2,810.30	\$ 12.84						
Inpatient-Psych	53	\$ 965.26	\$ 4.29	2.78%	1.00%	-0.55%	55	\$ 992.10	\$ 4.56						
Lab/Radiology	843	\$ 44.90	\$ 3.15	1.08%	4.00%	-0.55%	838	\$ 53.09	\$ 3.71						
Outpatient-ER	643	\$ 197.36	\$ 10.57	27.40%	1.47%	-0.55%	614	\$ 277.54	\$ 14.20						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	507	\$ 474.77	\$ 20.06	27.09%	1.00%	0.96%	526	\$ 611.30	\$ 26.79						
Pharmacy	5,008	\$ 66.58	\$ 27.78	2.93%	4.54%	-0.55%	5,241	\$ 77.78	\$ 33.97						
Physician-Anesthesia	5,199	\$ 1.62	\$ 0.70	2.90%	1.85%	-0.55%	4,578	\$ 2.03	\$ 0.77						
Physician-Dental	-	\$ 51.60	\$ -	0.04%	1.85%	-0.55%	-	\$ 62.75	\$ -						
Physician-Evaluation & Management	4,289	\$ 68.14	\$ 24.36	7.60%	1.50%	-0.55%	4,527	\$ 73.32	\$ 27.66						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	9,064	\$ 8.84	\$ 6.68	3.81%	1.85%	-0.54%	7,980	\$ 11.16	\$ 7.42						
Physician-Psych	526	\$ 75.42	\$ 3.30	31.68%	1.85%	4.37%	486	\$ 120.72	\$ 4.89						
Physician-Specialist	176	\$ 171.14	\$ 2.51	0.17%	1.50%	-0.55%	186	\$ 171.44	\$ 2.65						
Physician-Vision	335	\$ 58.95	\$ 1.65	30.02%	1.85%	-0.55%	295	\$ 93.17	\$ 2.29						
Transportation/Emergency	33	\$ 195.82	\$ 0.54	0.00%	4.00%	-0.55%	33	\$ 229.08	\$ 0.62						
Transportation/Non-emergency	188	\$ 176.10	\$ 2.76	0.00%	4.00%	-0.55%	187	\$ 206.01	\$ 3.21						
Gross Medical Total			\$ 184.45	7.93%	0.40%	2.63%			\$ 207.60						

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 205.02	\$ 205.02	\$ 205.02
% Managed Care Adjustment	-1.24%	-1.24%	-1.24%
TPL Adjusted Medical Expenses	\$ 205.02	\$ 87.60	\$ 196.23
TPL Factor	1.0000	0.4273	0.9571
Administrative Expenses PMPM	\$ 24.76	\$ 19.43	\$ 24.37
% of Base Capitation Rate	10.67%	17.97%	10.94%
Underwriting Gain PMPM	\$ 2.32	\$ 1.08	\$ 2.23
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 232.10	\$ 108.11	\$ 222.82

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	395,011
Major TPL	78,561

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	186,148	\$ 1.02	\$ 15.79	2.45%	10.16%	0.76%	253,032	\$ 1.14	\$ 24.01
Case Management Services	46	\$ 21.01	\$ 0.08	0.00%	-3.04%	-2.05%	38	\$ 21.87	\$ 0.07
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	10,879	\$ 89.52	\$ 81.16	0.06%	-3.04%	16.11%	10,317	\$ 96.93	\$ 83.33
DME/Supplies	279	\$ 252.67	\$ 5.87	2.23%	2.01%	-2.05%	284	\$ 268.78	\$ 6.36
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	207	\$ 32.79	\$ 0.57	21.01%	1.00%	-2.05%	203	\$ 41.29	\$ 0.70
Home Health Services	33	\$ 305.71	\$ 0.83	0.00%	2.01%	-2.05%	33	\$ 318.13	\$ 0.88
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2	\$ 1,064.80	\$ 0.22	10.96%	2.00%	-2.05%	3	\$ 1,181.55	\$ 0.26
Inpatient-Other	318	\$ 2,205.35	\$ 58.41	11.95%	2.00%	-2.05%	337	\$ 2,468.88	\$ 69.33
Inpatient-Psych	110	\$ 971.27	\$ 8.86	-5.08%	2.00%	-2.05%	116	\$ 921.90	\$ 8.92
Lab/Radiology	3,345	\$ 70.14	\$ 19.55	5.15%	2.01%	-2.05%	3,410	\$ 76.74	\$ 21.81
Outpatient-ER	1,498	\$ 305.02	\$ 38.09	27.57%	-0.01%	-2.05%	1,410	\$ 404.91	\$ 47.57
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,019	\$ 633.94	\$ 53.82	28.23%	0.50%	-0.52%	1,000	\$ 840.54	\$ 70.04
Pharmacy	18,646	\$ 62.75	\$ 97.50	0.50%	8.63%	-3.34%	20,280	\$ 78.05	\$ 131.90
Physician-Anesthesia	33,510	\$ 1.40	\$ 3.91	2.90%	3.02%	-2.05%	35,530	\$ 1.50	\$ 4.44
Physician-Dental	204	\$ 4.61	\$ 0.08	0.05%	3.02%	-2.05%	216	\$ 4.80	\$ 0.09
Physician-Evaluation & Management	8,615	\$ 59.63	\$ 42.81	19.81%	1.00%	-2.05%	8,439	\$ 74.34	\$ 52.28
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	19,553	\$ 8.89	\$ 14.49	1.17%	3.02%	-2.05%	20,732	\$ 9.36	\$ 16.17
Physician-Psych	645	\$ 75.39	\$ 4.05	31.89%	3.02%	2.80%	718	\$ 103.47	\$ 6.19
Physician-Specialist	648	\$ 197.20	\$ 10.64	2.87%	1.00%	-2.05%	634	\$ 211.10	\$ 11.16
Physician-Vision	141	\$ 48.24	\$ 0.57	0.01%	3.02%	-2.05%	149	\$ 50.20	\$ 0.63
Transportation/Emergency	152	\$ 163.83	\$ 2.08	0.00%	2.01%	-2.05%	155	\$ 170.48	\$ 2.21
Transportation/Non-emergency	1,940	\$ 45.54	\$ 7.36	0.00%	2.01%	0.77%	2,034	\$ 47.39	\$ 8.03
Gross Medical Total			\$ 466.75	9.60%	2.49%	0.35%			\$ 566.38

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 562.53	\$ 562.53	\$ 562.53
% Managed Care Adjustment	-0.68%	-0.68%	-0.68%
TPL Adjusted Medical Expenses	\$ 562.53	\$ 148.23	\$ 493.80
TPL Factor	1.0000	0.2635	0.8778
Administrative Expenses PMPM	\$ 41.01	\$ 22.18	\$ 37.89
% of Base Capitation Rate	6.73%	12.89%	7.05%
Underwriting Gain PMPM	\$ 6.10	\$ 1.72	\$ 5.37
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 609.64	\$ 172.14	\$ 537.06

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	49,859
Major TPL	7,121

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	8,100	\$ 3.82	\$ 2.58	1.81%	10.16%	3.88%	10,788	\$ 4.26	\$ 3.83
Case Management Services	1	\$ 25.00	\$ -	7.50%	12.20%	-0.25%	1	\$ 28.80	\$ -
Child EPSDT	4,183	\$ 0.91	\$ 0.32	2.91%	1.00%	-0.25%	4,172	\$ 0.97	\$ 0.34
Community Behavioral Health	2,009	\$ 85.38	\$ 14.30	7.59%	12.20%	22.87%	3,262	\$ 104.04	\$ 28.28
DME/Supplies	64	\$ 298.78	\$ 1.61	4.27%	2.01%	-0.25%	67	\$ 322.57	\$ 1.79
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	683	\$ 13.62	\$ 0.78	9.50%	1.00%	-0.25%	681	\$ 15.44	\$ 0.88
Home Health Services	14	\$ 274.42	\$ 0.32	2.00%	2.01%	-0.25%	15	\$ 289.83	\$ 0.35
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	115	\$ 1,971.25	\$ 18.88	8.86%	0.00%	-0.25%	115	\$ 2,145.82	\$ 20.50
Inpatient-Psych	136	\$ 846.04	\$ 9.56	-2.48%	0.00%	-0.25%	135	\$ 825.06	\$ 9.30
Lab/Radiology	1,879	\$ 77.66	\$ 12.16	5.18%	2.01%	-0.25%	1,940	\$ 84.58	\$ 13.68
Outpatient-ER	1,237	\$ 267.36	\$ 27.56	26.17%	-0.01%	-0.25%	1,191	\$ 349.28	\$ 34.67
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	553	\$ 508.61	\$ 23.46	29.32%	0.50%	-0.06%	553	\$ 669.30	\$ 30.85
Pharmacy	8,485	\$ 41.94	\$ 29.65	2.50%	8.00%	-1.12%	9,189	\$ 51.38	\$ 39.34
Physician-Anesthesia	8,413	\$ 1.47	\$ 1.03	4.44%	3.02%	-0.25%	8,994	\$ 1.59	\$ 1.19
Physician-Dental	12	\$ 57.74	\$ 0.06	1.59%	3.02%	-0.25%	12	\$ 60.73	\$ 0.06
Physician-Evaluation & Management	5,851	\$ 67.49	\$ 32.91	9.29%	1.00%	-0.25%	5,836	\$ 76.38	\$ 37.15
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,053	\$ 14.01	\$ 8.24	2.23%	3.02%	-0.25%	7,540	\$ 14.83	\$ 9.32
Physician-Psych	506	\$ 86.30	\$ 3.64	24.38%	3.02%	4.68%	568	\$ 111.14	\$ 5.26
Physician-Specialist	313	\$ 156.44	\$ 4.08	3.31%	1.00%	-0.25%	312	\$ 167.35	\$ 4.35
Physician-Vision	801	\$ 37.44	\$ 2.50	32.02%	3.02%	-0.25%	857	\$ 51.18	\$ 3.65
Transportation/Emergency	98	\$ 181.71	\$ 1.48	2.00%	2.01%	-0.25%	101	\$ 191.91	\$ 1.61
Transportation/Non-emergency	349	\$ 52.03	\$ 1.51	1.50%	2.01%	-0.25%	360	\$ 54.68	\$ 1.64
Gross Medical Total			\$ 196.60	11.88%	2.91%	1.98%			\$ 248.04

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 248.04	\$ 248.04	\$ 248.04
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 248.04	\$ 155.72	\$ 236.51
TPL Factor	1.0000	0.6278	0.9535
Administrative Expenses PMPM	\$ 26.72	\$ 22.52	\$ 26.20
% of Base Capitation Rate	9.63%	12.51%	9.87%
Underwriting Gain PMPM	\$ 2.78	\$ 1.80	\$ 2.65
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 277.54	\$ 180.05	\$ 265.36

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	45,812
Major TPL	6,250

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	23,708	\$ 1.30	\$ 2.57	4.24%	10.16%	3.69%	32,000	\$ 1.46	\$ 3.90
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	324	\$ 7.44	\$ 0.20	25.36%	1.00%	1.08%	327	\$ 9.66	\$ 0.26
Community Behavioral Health	1,703	\$ 84.23	\$ 11.95	8.16%	12.20%	21.98%	2,650	\$ 106.81	\$ 23.59
DME/Supplies	42	\$ 369.81	\$ 1.29	4.27%	2.01%	1.08%	44	\$ 399.27	\$ 1.46
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	70	\$ 56.53	\$ 0.33	8.07%	1.00%	1.08%	71	\$ 63.26	\$ 0.37
Home Health Services	16	\$ 210.46	\$ 0.29	2.00%	2.01%	1.08%	17	\$ 222.28	\$ 0.32
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	106	\$ 2,892.26	\$ 25.54	10.60%	0.00%	1.08%	107	\$ 3,198.81	\$ 28.55
Inpatient-Psych	100	\$ 879.16	\$ 7.32	4.00%	0.00%	1.08%	101	\$ 914.35	\$ 7.70
Lab/Radiology	758	\$ 47.35	\$ 2.99	2.03%	2.01%	1.08%	794	\$ 50.02	\$ 3.31
Outpatient-ER	690	\$ 298.77	\$ 17.18	25.73%	-0.01%	1.08%	673	\$ 388.96	\$ 21.83
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	314	\$ 551.67	\$ 14.44	29.37%	0.50%	1.28%	318	\$ 726.28	\$ 19.26
Pharmacy	3,458	\$ 128.30	\$ 36.97	2.50%	8.00%	-1.42%	3,745	\$ 156.70	\$ 48.90
Physician-Anesthesia	3,816	\$ 1.45	\$ 0.46	4.44%	3.02%	1.08%	4,134	\$ 1.57	\$ 0.54
Physician-Dental	11	\$ 45.82	\$ 0.04	1.53%	3.02%	1.08%	12	\$ 48.17	\$ 0.05
Physician-Evaluation & Management	2,760	\$ 67.92	\$ 15.62	9.32%	1.00%	1.08%	2,790	\$ 76.88	\$ 17.87
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,451	\$ 81.93	\$ 23.56	1.94%	3.02%	1.08%	3,739	\$ 86.47	\$ 26.94
Physician-Psych	260	\$ 85.51	\$ 1.85	24.64%	3.02%	6.08%	295	\$ 110.35	\$ 2.72
Physician-Specialist	184	\$ 211.31	\$ 3.25	1.55%	1.00%	1.08%	186	\$ 222.18	\$ 3.45
Physician-Vision	397	\$ 36.90	\$ 1.22	32.02%	3.02%	1.08%	430	\$ 50.44	\$ 1.81
Transportation/Emergency	76	\$ 177.28	\$ 1.12	2.00%	2.01%	1.08%	79	\$ 187.23	\$ 1.24
Transportation/Non-emergency	295	\$ 57.17	\$ 1.41	1.50%	2.01%	1.08%	309	\$ 60.09	\$ 1.55
Gross Medical Total			\$ 169.61	9.87%	3.51%	2.54%			\$ 215.61

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 215.61	\$ 215.61	\$ 215.61
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 215.61	\$ 133.75	\$ 205.79
TPL Factor	1.0000	0.6203	0.9544
Administrative Expenses PMPM	\$ 25.25	\$ 21.53	\$ 24.80
% of Base Capitation Rate	10.38%	13.72%	10.65%
Underwriting Gain PMPM	\$ 2.43	\$ 1.57	\$ 2.33
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 243.29	\$ 156.85	\$ 232.91

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	454,351
Major TPL	110,900

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	144,958	\$ 1.01	\$ 12.23	8.77%	10.16%	2.66%	192,533	\$ 1.19	\$ 19.17
Case Management Services	5	\$ 29.12	\$ 0.01	8.50%	12.20%	-0.53%	6	\$ 33.87	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,517	\$ 89.67	\$ 26.28	8.68%	12.20%	20.79%	5,440	\$ 113.85	\$ 51.61
DME/Supplies	140	\$ 261.05	\$ 3.04	3.76%	2.01%	-0.53%	144	\$ 280.46	\$ 3.37
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	494	\$ 26.41	\$ 1.09	22.44%	1.00%	-0.53%	492	\$ 33.48	\$ 1.37
Home Health Services	18	\$ 332.75	\$ 0.51	1.50%	2.01%	-0.53%	19	\$ 349.71	\$ 0.55
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 883.05	\$ 0.04	12.55%	0.00%	-0.53%	-	\$ 993.84	\$ 0.04
Inpatient-Other	231	\$ 2,126.45	\$ 41.01	14.08%	0.00%	-0.53%	230	\$ 2,425.80	\$ 46.54
Inpatient-Psych	127	\$ 906.58	\$ 9.63	4.68%	0.00%	-0.53%	127	\$ 949.01	\$ 10.03
Lab/Radiology	2,581	\$ 73.47	\$ 15.80	4.48%	2.01%	-0.53%	2,658	\$ 79.47	\$ 17.61
Outpatient-ER	1,276	\$ 305.62	\$ 32.50	26.27%	-0.01%	-0.53%	1,225	\$ 399.58	\$ 40.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	945	\$ 612.87	\$ 48.27	28.27%	0.50%	-0.34%	942	\$ 799.98	\$ 62.80
Pharmacy	14,097	\$ 62.71	\$ 73.67	6.00%	8.00%	-1.22%	15,268	\$ 79.36	\$ 100.98
Physician-Anesthesia	10,794	\$ 1.84	\$ 1.65	8.56%	3.02%	-0.53%	11,507	\$ 2.07	\$ 1.98
Physician-Dental	465	\$ 3.17	\$ 0.12	5.58%	3.02%	-0.53%	495	\$ 3.47	\$ 0.14
Physician-Evaluation & Management	7,418	\$ 61.54	\$ 38.04	19.20%	1.00%	-0.53%	7,378	\$ 75.95	\$ 46.70
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	15,172	\$ 10.39	\$ 13.14	6.65%	3.02%	-0.53%	16,174	\$ 11.47	\$ 15.46
Physician-Psych	641	\$ 81.88	\$ 4.37	30.18%	3.02%	4.39%	717	\$ 110.37	\$ 6.59
Physician-Specialist	529	\$ 197.12	\$ 8.69	4.59%	1.00%	-0.53%	526	\$ 213.47	\$ 9.36
Physician-Vision	446	\$ 6.85	\$ 0.25	5.57%	3.02%	-0.53%	476	\$ 7.49	\$ 0.30
Transportation/Emergency	91	\$ 185.27	\$ 1.41	1.50%	2.01%	-0.53%	94	\$ 194.72	\$ 1.52
Transportation/Non-emergency	1,244	\$ 39.69	\$ 4.11	5.50%	2.01%	4.29%	1,343	\$ 43.36	\$ 4.85
Gross Medical Total			\$ 335.87	14.16%	3.63%	1.69%			\$ 441.78

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 441.78	\$ 441.78	\$ 441.78
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 441.78	\$ 192.89	\$ 392.95
TPL Factor	1.0000	0.4366	0.8895
Administrative Expenses PMPM	\$ 35.52	\$ 24.21	\$ 33.30
% of Base Capitation Rate	7.37%	11.04%	7.74%
Underwriting Gain PMPM	\$ 4.82	\$ 2.19	\$ 4.31
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 482.13	\$ 219.29	\$ 430.56

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	349,409
Major TPL	56,866

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	236,952	\$ 1.38	\$ 27.24	8.51%	10.16%	2.40%	314,865	\$ 1.62	\$ 42.47	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	2,853	\$ 86.72	\$ 20.62	8.78%	12.20%	22.99%	4,465	\$ 110.90	\$ 41.26	
DME/Supplies	157	\$ 362.96	\$ 4.75	3.76%	2.01%	-0.49%	162	\$ 389.95	\$ 5.25	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	212	\$ 55.66	\$ 0.98	21.65%	1.00%	-0.49%	211	\$ 70.11	\$ 1.23	
Home Health Services	41	\$ 273.26	\$ 0.92	1.50%	2.01%	-0.49%	42	\$ 287.19	\$ 1.00	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	407	\$ 2,649.12	\$ 89.83	14.34%	0.00%	-0.49%	405	\$ 3,028.94	\$ 102.21	
Inpatient-Psych	301	\$ 895.86	\$ 22.50	6.84%	0.00%	-0.49%	300	\$ 957.12	\$ 23.92	
Lab/Radiology	1,462	\$ 53.17	\$ 6.48	1.51%	2.01%	-0.49%	1,506	\$ 55.89	\$ 7.02	
Outpatient-ER	885	\$ 347.41	\$ 25.62	25.67%	-0.01%	-0.49%	850	\$ 452.05	\$ 32.03	
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	760	\$ 743.88	\$ 47.10	26.64%	0.50%	1.03%	758	\$ 971.36	\$ 61.33	
Pharmacy	8,928	\$ 130.39	\$ 97.01	6.00%	8.00%	-1.34%	9,669	\$ 164.81	\$ 132.80	
Physician-Anesthesia	7,949	\$ 1.89	\$ 1.25	8.56%	3.02%	-0.49%	8,478	\$ 2.12	\$ 1.50	
Physician-Dental	381	\$ 3.32	\$ 0.11	5.58%	3.02%	-0.49%	407	\$ 3.63	\$ 0.12	
Physician-Evaluation & Management	5,071	\$ 67.11	\$ 28.36	19.18%	1.00%	-0.49%	5,046	\$ 82.82	\$ 34.82	
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	42,362	\$ 3.69	\$ 13.03	6.52%	3.02%	-0.49%	45,181	\$ 4.07	\$ 15.32	
Physician-Psych	415	\$ 85.17	\$ 2.94	29.43%	3.02%	4.44%	464	\$ 114.15	\$ 4.41	
Physician-Specialist	411	\$ 209.20	\$ 7.16	1.08%	1.00%	-0.49%	409	\$ 218.95	\$ 7.46	
Physician-Vision	341	\$ 7.22	\$ 0.21	5.57%	3.02%	-0.49%	363	\$ 7.90	\$ 0.24	
Transportation/Emergency	141	\$ 185.44	\$ 2.19	1.50%	2.01%	-0.49%	146	\$ 194.89	\$ 2.37	
Transportation/Non-emergency	1,743	\$ 42.22	\$ 6.13	5.50%	2.01%	2.75%	1,855	\$ 46.12	\$ 7.13	
Gross Medical Total			\$ 404.42	12.79%	3.65%	1.31%			\$ 523.90	

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 523.90	\$ 523.90	\$ 523.90
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 523.90	\$ 228.92	\$ 482.61
TPL Factor	1.0000	0.4370	0.9212
Administrative Expenses PMPM	\$ 39.26	\$ 25.85	\$ 37.38
% of Base Capitation Rate	6.90%	10.05%	7.12%
Underwriting Gain PMPM	\$ 5.69	\$ 2.57	\$ 5.25
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 568.84	\$ 257.35	\$ 525.24

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	410,422
Major TPL	53,532

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	155,608	\$ 1.39	\$ 18.06	8.81%	10.16%	1.63%	204,867	\$ 1.64	\$ 28.03
Case Management Services	-	\$ 100.00	\$ -	8.50%	12.20%	-1.40%	-	\$ 116.29	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,131	\$ 90.96	\$ 23.74	8.65%	12.20%	20.07%	4,857	\$ 114.46	\$ 46.33
DME/Supplies	431	\$ 278.95	\$ 10.03	5.80%	2.01%	-1.40%	440	\$ 305.60	\$ 11.22
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	706	\$ 51.55	\$ 3.03	21.53%	1.00%	-1.40%	696	\$ 64.87	\$ 3.77
Home Health Services	115	\$ 353.83	\$ 3.39	3.50%	2.01%	-1.40%	117	\$ 379.19	\$ 3.70
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	903	\$ 2,332.85	\$ 175.63	11.36%	0.00%	-1.40%	891	\$ 2,597.85	\$ 192.84
Inpatient-Psych	204	\$ 921.89	\$ 15.66	2.21%	0.00%	-1.40%	201	\$ 942.26	\$ 15.78
Lab/Radiology	3,874	\$ 59.40	\$ 19.18	4.91%	2.01%	-1.40%	3,955	\$ 64.53	\$ 21.27
Outpatient-ER	927	\$ 445.54	\$ 34.42	25.34%	-0.01%	-1.40%	882	\$ 578.23	\$ 42.51
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,529	\$ 701.11	\$ 147.79	30.54%	0.50%	-1.21%	2,499	\$ 931.33	\$ 193.94
Pharmacy	29,125	\$ 76.68	\$ 186.10	6.00%	8.00%	-1.15%	31,543	\$ 97.11	\$ 255.27
Physician-Anesthesia	18,783	\$ 2.22	\$ 3.48	8.56%	3.02%	-1.40%	19,848	\$ 2.50	\$ 4.13
Physician-Dental	491	\$ 3.55	\$ 0.15	5.57%	3.02%	-1.40%	519	\$ 3.88	\$ 0.17
Physician-Evaluation & Management	10,407	\$ 63.71	\$ 55.26	20.12%	1.00%	-1.40%	10,261	\$ 79.25	\$ 67.76
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	31,981	\$ 11.89	\$ 31.68	6.24%	3.02%	-1.40%	33,795	\$ 13.08	\$ 36.82
Physician-Psych	385	\$ 83.00	\$ 2.66	29.42%	3.02%	3.47%	427	\$ 111.23	\$ 3.96
Physician-Specialist	1,189	\$ 216.29	\$ 21.44	2.73%	1.00%	-1.40%	1,173	\$ 230.08	\$ 22.49
Physician-Vision	369	\$ 21.38	\$ 0.66	5.57%	3.02%	-1.40%	390	\$ 23.37	\$ 0.76
Transportation/Emergency	187	\$ 192.11	\$ 3.00	3.50%	2.01%	-1.40%	191	\$ 205.88	\$ 3.28
Transportation/Non-emergency	2,818	\$ 39.55	\$ 9.29	5.50%	2.01%	0.73%	2,939	\$ 43.20	\$ 10.58
Gross Medical Total			\$ 764.62	13.95%	3.04%	-0.31%			\$ 964.59

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 964.59	\$ 964.59	\$ 964.59
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 964.59	\$ 424.05	\$ 902.22
TPL Factor	1.0000	0.4396	0.9353
Administrative Expenses PMPM	\$ 59.28	\$ 34.72	\$ 56.45
% of Base Capitation Rate	5.73%	7.49%	5.83%
Underwriting Gain PMPM	\$ 10.34	\$ 4.63	\$ 9.68
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,034.21	\$ 463.40	\$ 968.35

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,309,853
Major TPL	234,669

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	163,385	\$ 1.27	\$ 17.36	8.61%	10.16%	2.23%	216,497	\$ 1.50	\$ 27.04
Case Management Services	2	\$ 30.64	\$ -	8.48%	12.20%	-0.59%	2	\$ 35.61	\$ 0.01
Child EPSDT	171	\$ 1.34	\$ 0.02	11.18%	1.00%	0.30%	170	\$ 1.55	\$ 0.02
Community Behavioral Health	3,098	\$ 89.14	\$ 23.01	8.66%	12.20%	21.15%	4,817	\$ 112.93	\$ 45.33
DME/Supplies	229	\$ 291.28	\$ 5.57	4.92%	2.01%	-1.00%	235	\$ 316.52	\$ 6.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	478	\$ 40.98	\$ 1.63	21.45%	1.00%	-1.02%	473	\$ 51.47	\$ 2.03
Home Health Services	54	\$ 333.02	\$ 1.51	2.92%	2.01%	-1.13%	56	\$ 354.71	\$ 1.64
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 883.05	\$ 0.01	12.55%	0.00%	-0.53%	-	\$ 993.84	\$ 0.01
Inpatient-Other	480	\$ 2,370.87	\$ 94.83	12.49%	0.00%	-1.00%	475	\$ 2,667.53	\$ 105.61
Inpatient-Psych	197	\$ 905.10	\$ 14.87	4.55%	0.00%	-0.76%	196	\$ 946.27	\$ 15.43
Lab/Radiology	2,597	\$ 63.70	\$ 13.79	4.30%	2.01%	-0.89%	2,665	\$ 68.80	\$ 15.28
Outpatient-ER	1,040	\$ 352.27	\$ 30.54	25.79%	-0.01%	-0.79%	997	\$ 458.50	\$ 38.10
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,355	\$ 681.95	\$ 77.01	29.39%	0.50%	-0.64%	1,344	\$ 899.61	\$ 100.76
Pharmacy	16,841	\$ 79.92	\$ 112.17	5.92%	8.00%	-1.21%	18,240	\$ 101.08	\$ 153.64
Physician-Anesthesia	12,203	\$ 2.02	\$ 2.05	8.45%	3.02%	-0.97%	12,959	\$ 2.26	\$ 2.45
Physician-Dental	418	\$ 3.44	\$ 0.12	5.46%	3.02%	-0.83%	444	\$ 3.76	\$ 0.14
Physician-Evaluation & Management	7,506	\$ 63.75	\$ 39.87	19.15%	1.00%	-0.88%	7,440	\$ 78.64	\$ 48.76
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	26,973	\$ 8.50	\$ 19.09	6.14%	3.02%	-0.91%	28,670	\$ 9.33	\$ 22.29
Physician-Psych	482	\$ 83.16	\$ 3.34	29.47%	3.02%	4.21%	538	\$ 111.49	\$ 5.00
Physician-Specialist	684	\$ 208.92	\$ 11.91	2.93%	1.00%	-1.00%	677	\$ 222.64	\$ 12.57
Physician-Vision	406	\$ 14.40	\$ 0.49	13.07%	3.02%	-0.64%	432	\$ 16.87	\$ 0.61
Transportation/Emergency	134	\$ 188.05	\$ 2.11	2.41%	2.01%	-0.88%	138	\$ 199.39	\$ 2.29
Transportation/Non-emergency	1,803	\$ 40.46	\$ 6.08	5.43%	2.01%	2.11%	1,906	\$ 44.17	\$ 7.02
Gross Medical Total			\$ 477.38	13.66%	3.33%	0.62%			\$ 612.22

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 612.22	\$ 612.22	\$ 612.22
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 612.22	\$ 251.65	\$ 557.43
TPL Factor	1.0000	0.4110	0.9105
Administrative Expenses PMPM	\$ 43.27	\$ 26.88	\$ 40.78
% of Base Capitation Rate	6.53%	9.56%	6.75%
Underwriting Gain PMPM	\$ 6.62	\$ 2.81	\$ 6.04
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 662.11	\$ 281.35	\$ 604.26

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	55,244
Major TPL	427

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	11	\$ 63.77	\$ 0.06	0.00%	5.06%	1.14%	12	\$ 71.77	\$ 0.07
Case Management Services	3,913	\$ 4.43	\$ 1.44	0.00%	-4.00%	-0.84%	3,296	\$ 4.43	\$ 1.22
Child EPSDT	4,324	\$ 15.85	\$ 5.71	0.55%	1.50%	-0.84%	4,551	\$ 15.94	\$ 6.04
Community Behavioral Health	9	\$ 318.67	\$ 0.24	0.00%	-4.00%	9.38%	8	\$ 351.52	\$ 0.23
DME/Supplies	275	\$ 135.95	\$ 3.11	2.23%	4.00%	-0.84%	273	\$ 162.59	\$ 3.69
Early Intervention Services	2,691	\$ 42.80	\$ 9.60	0.01%	-4.00%	1.89%	2,266	\$ 43.98	\$ 8.31
FQHC / RHC	1,805	\$ 35.89	\$ 5.40	5.25%	1.50%	-0.84%	1,899	\$ 37.77	\$ 5.98
Home Health Services	21	\$ 200.70	\$ 0.36	0.00%	4.00%	-0.84%	21	\$ 234.79	\$ 0.41
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2,184	\$ 1,213.87	\$ 220.89	10.23%	1.00%	-0.84%	2,253	\$ 1,338.09	\$ 251.26
Inpatient-Other	845	\$ 1,902.48	\$ 133.95	13.73%	1.00%	-0.84%	872	\$ 2,163.70	\$ 157.20
Inpatient-Psych	1	\$ 2,447.96	\$ 0.12	-10.68%	1.00%	-0.84%	1	\$ 2,186.54	\$ 0.11
Lab/Radiology	1,423	\$ 26.93	\$ 3.19	0.01%	4.00%	-0.84%	1,411	\$ 31.51	\$ 3.70
Outpatient-ER	920	\$ 180.50	\$ 13.84	26.95%	1.47%	-0.84%	876	\$ 252.93	\$ 18.47
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,610	\$ 267.29	\$ 35.87	26.57%	1.00%	0.65%	1,665	\$ 342.72	\$ 47.54
Pharmacy	3,725	\$ 49.53	\$ 15.38	0.07%	4.54%	-0.17%	3,899	\$ 56.47	\$ 18.35
Physician-Anesthesia	3,709	\$ 3.25	\$ 1.00	2.90%	1.85%	-0.84%	3,256	\$ 4.06	\$ 1.10
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	15,425	\$ 81.43	\$ 104.68	7.52%	1.50%	-0.84%	16,234	\$ 87.56	\$ 118.45
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,635	\$ 16.73	\$ 10.65	0.44%	1.85%	-0.83%	6,703	\$ 20.43	\$ 11.41
Physician-Psych	1	\$ 81.28	\$ 0.01	25.58%	1.85%	4.06%	1	\$ 124.07	\$ 0.01
Physician-Specialist	522	\$ 150.61	\$ 6.55	0.01%	1.50%	-0.84%	549	\$ 150.64	\$ 6.89
Physician-Vision	129	\$ 64.91	\$ 0.70	30.00%	1.85%	-0.84%	113	\$ 102.57	\$ 0.97
Transportation/Emergency	77	\$ 265.16	\$ 1.70	0.00%	4.00%	-0.84%	76	\$ 310.21	\$ 1.97
Transportation/Non-emergency	194	\$ 340.23	\$ 5.50	0.00%	4.00%	-0.84%	192	\$ 398.03	\$ 6.38
Gross Medical Total			\$ 579.94	10.83%	1.21%	-0.68%			\$ 669.77

- Notes:**
- Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 - FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 - Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 - All rates above have not been adjusted for the 1.25% Quality Withhold.
 - Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 669.75	\$ 669.75	\$ 669.75
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 669.75	\$ 214.67	\$ 666.26
TPL Factor	1.0000	0.3205	0.9948
Administrative Expenses PMPM	\$ 45.88	\$ 25.20	\$ 45.72
% of Base Capitation Rate	6.35%	10.40%	6.36%
Underwriting Gain PMPM	\$ 7.23	\$ 2.42	\$ 7.19
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 722.87	\$ 242.30	\$ 719.18

FY2023 Projected MMs	
LIFC Child	
Non-TPL	828,645
Major TPL	67,171

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	355	\$ 4.39	\$ 0.13	9.89%	5.06%	2.92%	389	\$ 5.51	\$ 0.18
Case Management Services	239	\$ 4.53	\$ 0.09	0.00%	-4.00%	-0.60%	202	\$ 4.53	\$ 0.08
Child EPSDT	978	\$ 6.50	\$ 0.53	0.69%	1.50%	-0.60%	1,032	\$ 6.55	\$ 0.56
Community Behavioral Health	18,183	\$ 40.70	\$ 61.67	0.24%	-4.00%	9.88%	15,749	\$ 43.96	\$ 57.69
DME/Supplies	116	\$ 188.11	\$ 1.81	2.23%	4.00%	-0.60%	115	\$ 224.96	\$ 2.16
Early Intervention Services	859	\$ 43.25	\$ 3.09	0.57%	-4.00%	1.77%	725	\$ 44.53	\$ 2.69
FQHC / RHC	482	\$ 31.07	\$ 1.25	8.09%	1.50%	-0.60%	508	\$ 33.58	\$ 1.42
Home Health Services	2	\$ 207.32	\$ 0.03	0.00%	4.00%	-0.60%	2	\$ 242.54	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 570.16	\$ -	11.21%	1.00%	-0.60%	-	\$ 634.10	\$ 0.01
Inpatient-Other	53	\$ 2,098.84	\$ 9.22	11.85%	1.00%	-0.60%	55	\$ 2,347.49	\$ 10.67
Inpatient-Psych	60	\$ 887.33	\$ 4.41	4.13%	1.00%	-0.60%	62	\$ 924.01	\$ 4.75
Lab/Radiology	857	\$ 41.93	\$ 2.99	1.38%	4.00%	-0.60%	852	\$ 49.72	\$ 3.53
Outpatient-ER	481	\$ 226.52	\$ 9.08	26.85%	1.47%	-0.60%	459	\$ 317.18	\$ 12.14
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	764	\$ 299.79	\$ 19.09	26.76%	1.00%	0.90%	792	\$ 384.98	\$ 25.41
Pharmacy	5,702	\$ 67.85	\$ 32.24	3.56%	4.54%	-0.55%	5,968	\$ 79.75	\$ 39.66
Physician-Anesthesia	2,449	\$ 3.22	\$ 0.66	2.90%	1.85%	-0.60%	2,155	\$ 4.03	\$ 0.72
Physician-Dental	-	\$ 102.01	\$ -	-0.15%	1.85%	-0.60%	-	\$ 123.81	\$ -
Physician-Evaluation & Management	4,407	\$ 66.77	\$ 24.52	7.63%	1.50%	-0.60%	4,649	\$ 71.87	\$ 27.84
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,427	\$ 11.07	\$ 6.85	8.18%	1.85%	-0.60%	6,536	\$ 14.56	\$ 7.93
Physician-Psych	698	\$ 78.72	\$ 4.58	31.02%	1.85%	4.32%	644	\$ 125.37	\$ 6.73
Physician-Specialist	173	\$ 168.04	\$ 2.43	0.19%	1.50%	-0.60%	183	\$ 168.36	\$ 2.56
Physician-Vision	289	\$ 65.55	\$ 1.58	30.03%	1.85%	-0.60%	254	\$ 103.60	\$ 2.19
Transportation/Emergency	36	\$ 209.53	\$ 0.63	0.00%	4.00%	-0.60%	36	\$ 245.12	\$ 0.73
Transportation/Non-emergency	377	\$ 109.09	\$ 3.42	0.00%	4.00%	-0.60%	374	\$ 127.62	\$ 3.98
Gross Medical Total			\$ 190.30	7.72%	0.44%	2.41%			\$ 213.66

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 210.57	\$ 210.57	\$ 210.57
% Managed Care Adjustment	-1.45%	-1.45%	-1.45%
TPL Adjusted Medical Expenses	\$ 210.57	\$ 89.88	\$ 201.52
TPL Factor	1.0000	0.4268	0.9570
Administrative Expenses PMPM	\$ 25.02	\$ 19.53	\$ 24.61
% of Base Capitation Rate	10.51%	17.67%	10.77%
Underwriting Gain PMPM	\$ 2.38	\$ 1.11	\$ 2.28
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 237.97	\$ 110.52	\$ 228.41

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	173,605
Major TPL	28,333

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	259,323	\$ 0.86	\$ 18.51	2.67%	10.16%	1.31%	352,624	\$ 0.96	\$ 28.35
Case Management Services	230	\$ 6.55	\$ 0.13	0.00%	-3.04%	-2.01%	191	\$ 6.82	\$ 0.11
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	6,179	\$ 82.78	\$ 42.63	0.11%	-3.04%	15.67%	5,862	\$ 89.32	\$ 43.63
DME/Supplies	316	\$ 197.10	\$ 5.19	2.23%	2.01%	-2.01%	322	\$ 209.67	\$ 5.63
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	952	\$ 29.11	\$ 2.31	15.34%	1.00%	-2.01%	933	\$ 34.94	\$ 2.72
Home Health Services	16	\$ 289.59	\$ 0.40	0.00%	2.01%	-2.01%	17	\$ 301.35	\$ 0.42
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	3	\$ 629.71	\$ 0.15	8.92%	2.00%	-2.01%	3	\$ 685.87	\$ 0.17
Inpatient-Other	276	\$ 2,245.62	\$ 51.71	11.98%	2.00%	-2.01%	293	\$ 2,514.70	\$ 61.42
Inpatient-Psych	112	\$ 908.82	\$ 8.49	-5.93%	2.00%	-2.01%	119	\$ 854.97	\$ 8.47
Lab/Radiology	3,622	\$ 68.39	\$ 20.64	4.50%	2.01%	-2.01%	3,693	\$ 74.37	\$ 22.89
Outpatient-ER	1,167	\$ 364.29	\$ 35.43	26.97%	-0.01%	-2.01%	1,099	\$ 481.33	\$ 44.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,008	\$ 392.38	\$ 65.66	27.77%	0.50%	-0.48%	1,972	\$ 518.40	\$ 85.17
Pharmacy	20,160	\$ 64.07	\$ 107.63	0.60%	8.63%	-3.34%	21,926	\$ 79.76	\$ 145.74
Physician-Anesthesia	14,335	\$ 3.55	\$ 4.24	2.90%	3.02%	-2.01%	15,205	\$ 3.80	\$ 4.81
Physician-Dental	90	\$ 3.25	\$ 0.02	0.06%	3.02%	-2.01%	95	\$ 3.38	\$ 0.03
Physician-Evaluation & Management	8,935	\$ 54.68	\$ 40.72	19.80%	1.00%	-2.01%	8,755	\$ 68.17	\$ 49.74
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,484	\$ 14.63	\$ 15.22	2.22%	3.02%	-2.01%	13,241	\$ 15.56	\$ 17.17
Physician-Psych	669	\$ 80.00	\$ 4.46	31.18%	3.02%	2.83%	745	\$ 109.21	\$ 6.78
Physician-Specialist	713	\$ 186.83	\$ 11.10	2.95%	1.00%	-2.01%	698	\$ 200.15	\$ 11.65
Physician-Vision	107	\$ 68.82	\$ 0.61	0.01%	3.02%	-2.01%	114	\$ 71.62	\$ 0.68
Transportation/Emergency	202	\$ 164.30	\$ 2.76	0.00%	2.01%	-2.01%	206	\$ 170.97	\$ 2.93
Transportation/Non-emergency	1,497	\$ 73.62	\$ 9.18	0.00%	2.01%	0.25%	1,562	\$ 76.61	\$ 9.97
Gross Medical Total			\$ 447.19	10.36%	3.04%	-0.67%			\$ 552.54

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 550.21	\$ 550.21	\$ 550.21
% Managed Care Adjustment	-0.42%	-0.42%	-0.42%
TPL Adjusted Medical Expenses	\$ 550.21	\$ 148.06	\$ 493.78
TPL Factor	1.0000	0.2691	0.8974
Administrative Expenses PMPM	\$ 40.45	\$ 22.18	\$ 37.89
% of Base Capitation Rate	6.78%	12.90%	7.05%
Underwriting Gain PMPM	\$ 5.97	\$ 1.72	\$ 5.37
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 596.62	\$ 171.95	\$ 537.04

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	24,179
Major TPL	3,325

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5,817	\$ 4.25	\$ 2.06	4.35%	10.16%	3.64%	7,744	\$ 4.84	\$ 3.12
Case Management Services	7	\$ 25.14	\$ 0.01	7.50%	12.20%	-0.31%	10	\$ 28.96	\$ 0.02
Child EPSDT	6,434	\$ 1.10	\$ 0.59	15.02%	1.00%	-0.31%	6,413	\$ 1.31	\$ 0.70
Community Behavioral Health	1,245	\$ 84.69	\$ 8.79	8.64%	12.20%	22.45%	2,020	\$ 103.89	\$ 17.49
DME/Supplies	107	\$ 265.06	\$ 2.37	4.27%	2.01%	-0.31%	111	\$ 286.17	\$ 2.64
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,446	\$ 25.45	\$ 3.07	12.11%	1.00%	-0.31%	1,441	\$ 29.55	\$ 3.55
Home Health Services	10	\$ 496.63	\$ 0.43	2.00%	2.01%	-0.31%	11	\$ 524.51	\$ 0.47
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	41	\$ 2,293.00	\$ 7.89	8.20%	0.00%	-0.31%	41	\$ 2,480.93	\$ 8.51
Inpatient-Psych	77	\$ 819.48	\$ 5.26	5.03%	0.00%	-0.31%	77	\$ 860.71	\$ 5.51
Lab/Radiology	1,780	\$ 75.14	\$ 11.15	4.75%	2.01%	-0.31%	1,838	\$ 81.50	\$ 12.48
Outpatient-ER	945	\$ 350.08	\$ 27.57	25.21%	-0.01%	-0.31%	909	\$ 453.88	\$ 34.40
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,183	\$ 288.40	\$ 28.44	29.89%	0.50%	-0.12%	1,182	\$ 381.21	\$ 37.54
Pharmacy	10,425	\$ 53.79	\$ 46.73	2.50%	8.00%	-1.12%	11,291	\$ 65.90	\$ 62.00
Physician-Anesthesia	5,969	\$ 1.65	\$ 0.82	4.44%	3.02%	-0.31%	6,377	\$ 1.78	\$ 0.95
Physician-Dental	6	\$ 55.13	\$ 0.03	1.61%	3.02%	-0.31%	7	\$ 58.00	\$ 0.03
Physician-Evaluation & Management	5,693	\$ 67.90	\$ 32.21	9.28%	1.00%	-0.31%	5,676	\$ 76.83	\$ 36.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	11,419	\$ 8.95	\$ 8.52	4.91%	3.02%	-0.31%	12,200	\$ 9.72	\$ 9.88
Physician-Psych	770	\$ 84.66	\$ 5.43	26.19%	3.02%	4.62%	864	\$ 110.62	\$ 7.96
Physician-Specialist	281	\$ 162.90	\$ 3.82	3.32%	1.00%	-0.31%	280	\$ 174.27	\$ 4.07
Physician-Vision	1,074	\$ 30.10	\$ 2.70	32.03%	3.02%	-0.31%	1,148	\$ 41.15	\$ 3.94
Transportation/Emergency	108	\$ 182.34	\$ 1.64	2.00%	2.01%	-0.31%	111	\$ 192.58	\$ 1.79
Transportation/Non-emergency	173	\$ 65.94	\$ 0.95	1.50%	2.01%	-0.31%	179	\$ 69.30	\$ 1.03
Gross Medical Total			\$ 200.46	12.66%	3.17%	1.00%			\$ 254.42

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 254.42	\$ 254.42	\$ 254.42
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 254.42	\$ 156.44	\$ 242.58
TPL Factor	1.0000	0.6149	0.9534
Administrative Expenses PMPM	\$ 27.01	\$ 22.56	\$ 26.47
% of Base Capitation Rate	9.50%	12.48%	9.74%
Underwriting Gain PMPM	\$ 2.84	\$ 1.81	\$ 2.72
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 284.28	\$ 180.80	\$ 271.77

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	21,345
Major TPL	2,852

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2022 to June 30, 2023	
	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5,010	\$ 7.67	\$ 3.20	4.08%	10.16%	8.34%	6,748	\$ 9.01	\$ 5.07
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	115	\$ 2.03	\$ 0.02	1.50%	1.00%	0.87%	116	\$ 2.13	\$ 0.02
Community Behavioral Health	1,861	\$ 71.86	\$ 11.15	7.63%	12.20%	21.89%	2,891	\$ 90.80	\$ 21.88
DME/Supplies	82	\$ 315.43	\$ 2.17	4.27%	2.01%	0.87%	86	\$ 340.56	\$ 2.44
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	172	\$ 48.88	\$ 0.70	8.42%	1.00%	0.87%	174	\$ 54.87	\$ 0.80
Home Health Services	2	\$ 116.31	\$ 0.02	2.00%	2.01%	0.87%	2	\$ 122.84	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	111	\$ 3,211.19	\$ 29.60	8.48%	0.00%	0.87%	112	\$ 3,483.57	\$ 32.39
Inpatient-Psych	45	\$ 772.18	\$ 2.89	-0.98%	0.00%	0.87%	45	\$ 764.59	\$ 2.89
Lab/Radiology	671	\$ 60.91	\$ 3.41	2.00%	2.01%	0.87%	701	\$ 64.33	\$ 3.76
Outpatient-ER	504	\$ 332.03	\$ 13.95	24.95%	-0.01%	0.87%	491	\$ 429.58	\$ 17.58
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	517	\$ 421.10	\$ 18.16	28.30%	0.50%	1.07%	523	\$ 549.77	\$ 23.96
Pharmacy	3,691	\$ 89.20	\$ 27.44	2.50%	8.00%	-1.42%	3,997	\$ 108.94	\$ 36.29
Physician-Anesthesia	4,000	\$ 1.93	\$ 0.64	4.44%	3.02%	0.87%	4,325	\$ 2.09	\$ 0.75
Physician-Dental	6	\$ 27.51	\$ 0.01	1.49%	3.02%	0.87%	6	\$ 28.90	\$ 0.01
Physician-Evaluation & Management	2,474	\$ 68.47	\$ 14.12	9.45%	1.00%	0.87%	2,496	\$ 77.59	\$ 16.14
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	127,799	\$ 3.95	\$ 42.03	2.01%	3.02%	0.87%	138,162	\$ 4.17	\$ 47.99
Physician-Psych	332	\$ 91.69	\$ 2.54	26.51%	3.02%	5.86%	376	\$ 120.11	\$ 3.77
Physician-Specialist	217	\$ 259.18	\$ 4.68	1.59%	1.00%	0.87%	218	\$ 272.62	\$ 4.96
Physician-Vision	323	\$ 38.18	\$ 1.03	32.03%	3.02%	0.87%	350	\$ 52.20	\$ 1.52
Transportation/Emergency	72	\$ 234.92	\$ 1.41	2.00%	2.01%	0.87%	75	\$ 248.11	\$ 1.56
Transportation/Non-emergency	89	\$ 48.14	\$ 0.36	1.50%	2.01%	0.87%	93	\$ 50.60	\$ 0.39
Gross Medical Total			\$ 179.51	9.08%	3.22%	2.47%			\$ 224.18

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 224.18	\$ 224.18	\$ 224.18
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 224.18	\$ 137.77	\$ 214.00
TPL Factor	1.0000	0.6145	0.9546
Administrative Expenses PMPM	\$ 25.64	\$ 21.71	\$ 25.17
% of Base Capitation Rate	10.16%	13.48%	10.42%
Underwriting Gain PMPM	\$ 2.52	\$ 1.61	\$ 2.42
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 252.34	\$ 161.09	\$ 241.59

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	220,642
Major TPL	50,151

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	140,444	\$ 1.32	\$ 15.43	8.60%	10.16%	3.26%	186,576	\$ 1.56	\$ 24.28
Case Management Services	9	\$ 18.89	\$ 0.01	8.50%	12.20%	-0.51%	12	\$ 21.97	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,992	\$ 82.38	\$ 13.67	8.91%	12.20%	20.74%	3,081	\$ 104.75	\$ 26.90
DME/Supplies	155	\$ 189.65	\$ 2.44	3.76%	2.01%	-0.51%	159	\$ 203.76	\$ 2.70
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,568	\$ 27.42	\$ 3.58	18.78%	1.00%	-0.51%	1,560	\$ 33.72	\$ 4.38
Home Health Services	13	\$ 268.26	\$ 0.30	1.50%	2.01%	-0.51%	14	\$ 281.93	\$ 0.33
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,403.21	\$ 0.01	11.80%	0.00%	-0.51%	-	\$ 1,568.76	\$ 0.01
Inpatient-Other	189	\$ 2,099.89	\$ 32.99	13.98%	0.00%	-0.51%	188	\$ 2,393.43	\$ 37.41
Inpatient-Psych	116	\$ 922.65	\$ 8.96	3.32%	0.00%	-0.51%	116	\$ 953.29	\$ 9.21
Lab/Radiology	2,510	\$ 73.40	\$ 15.35	4.22%	2.01%	-0.51%	2,586	\$ 79.21	\$ 17.07
Outpatient-ER	996	\$ 370.53	\$ 30.74	25.68%	-0.01%	-0.51%	956	\$ 482.18	\$ 38.43
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,693	\$ 394.70	\$ 55.69	27.87%	0.50%	-0.31%	1,688	\$ 513.60	\$ 72.23
Pharmacy	15,596	\$ 62.67	\$ 81.45	6.00%	8.00%	-1.22%	16,891	\$ 79.31	\$ 111.63
Physician-Anesthesia	7,105	\$ 2.79	\$ 1.65	8.56%	3.02%	-0.51%	7,576	\$ 3.14	\$ 1.98
Physician-Dental	260	\$ 3.48	\$ 0.08	5.57%	3.02%	-0.51%	277	\$ 3.81	\$ 0.09
Physician-Evaluation & Management	7,216	\$ 59.25	\$ 35.63	19.20%	1.00%	-0.51%	7,179	\$ 73.12	\$ 43.75
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,407	\$ 8.58	\$ 8.87	8.80%	3.02%	-0.51%	13,229	\$ 9.66	\$ 10.65
Physician-Psych	633	\$ 83.87	\$ 4.42	29.98%	3.02%	4.41%	708	\$ 112.87	\$ 6.66
Physician-Specialist	575	\$ 194.07	\$ 9.30	4.25%	1.00%	-0.51%	572	\$ 209.49	\$ 9.99
Physician-Vision	333	\$ 8.20	\$ 0.23	5.57%	3.02%	-0.51%	355	\$ 8.96	\$ 0.26
Transportation/Emergency	121	\$ 192.06	\$ 1.94	1.50%	2.01%	-0.51%	125	\$ 201.85	\$ 2.10
Transportation/Non-emergency	1,072	\$ 64.19	\$ 5.73	5.50%	2.01%	2.95%	1,142	\$ 70.12	\$ 6.68
Gross Medical Total			\$ 328.49	14.31%	3.49%	0.79%			\$ 426.77

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 426.77	\$ 426.77	\$ 426.77
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 426.77	\$ 187.91	\$ 382.53
TPL Factor	1.0000	0.4403	0.8963
Administrative Expenses PMPM	\$ 34.84	\$ 23.99	\$ 32.83
% of Base Capitation Rate	7.47%	11.21%	7.83%
Underwriting Gain PMPM	\$ 4.66	\$ 2.14	\$ 4.20
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 466.27	\$ 214.04	\$ 419.56

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	165,895
Major TPL	25,183

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	275,323	\$ 1.56	\$ 35.76	8.64%	10.16%	2.81%	365,976	\$ 1.84	\$ 56.04
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	2,783	\$ 70.27	\$ 16.30	8.83%	12.20%	23.01%	4,357	\$ 89.90	\$ 32.64
DME/Supplies	156	\$ 259.41	\$ 3.38	3.76%	2.01%	-0.45%	161	\$ 278.70	\$ 3.74
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	522	\$ 52.35	\$ 2.28	19.70%	1.00%	-0.45%	519	\$ 64.88	\$ 2.81
Home Health Services	19	\$ 393.54	\$ 0.62	1.50%	2.01%	-0.45%	20	\$ 413.60	\$ 0.68
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	317	\$ 2,393.58	\$ 63.18	14.34%	0.00%	-0.45%	315	\$ 2,736.84	\$ 71.92
Inpatient-Psych	275	\$ 900.46	\$ 20.64	8.35%	0.00%	-0.45%	274	\$ 975.61	\$ 22.26
Lab/Radiology	1,409	\$ 54.96	\$ 6.45	1.51%	2.01%	-0.45%	1,452	\$ 57.77	\$ 6.99
Outpatient-ER	822	\$ 381.99	\$ 26.16	25.49%	-0.01%	-0.45%	790	\$ 496.33	\$ 32.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,123	\$ 573.30	\$ 53.64	27.06%	0.50%	1.08%	1,120	\$ 751.22	\$ 70.11
Pharmacy	10,079	\$ 114.62	\$ 96.27	6.00%	8.00%	-1.34%	10,916	\$ 144.88	\$ 131.79
Physician-Anesthesia	6,177	\$ 2.57	\$ 1.32	8.56%	3.02%	-0.45%	6,591	\$ 2.89	\$ 1.59
Physician-Dental	217	\$ 2.33	\$ 0.04	5.58%	3.02%	-0.45%	232	\$ 2.55	\$ 0.05
Physician-Evaluation & Management	4,854	\$ 67.96	\$ 27.49	19.02%	1.00%	-0.45%	4,832	\$ 83.76	\$ 33.73
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	5,810	\$ 12.60	\$ 6.10	9.50%	3.02%	-0.24%	6,199	\$ 14.32	\$ 7.40
Physician-Psych	424	\$ 86.26	\$ 3.05	30.16%	3.02%	4.48%	475	\$ 116.26	\$ 4.60
Physician-Specialist	460	\$ 225.46	\$ 8.65	1.07%	1.00%	-0.45%	458	\$ 235.94	\$ 9.01
Physician-Vision	154	\$ 12.47	\$ 0.16	5.57%	3.02%	-0.45%	164	\$ 13.63	\$ 0.19
Transportation/Emergency	152	\$ 203.68	\$ 2.58	1.50%	2.01%	-0.45%	157	\$ 214.07	\$ 2.79
Transportation/Non-emergency	2,149	\$ 63.17	\$ 11.31	5.50%	2.01%	1.30%	2,254	\$ 69.01	\$ 12.96
Gross Medical Total			\$ 385.39	13.12%	3.87%	1.22%			\$ 503.95

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 503.95	\$ 503.95	\$ 503.95
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 503.95	\$ 220.67	\$ 466.62
TPL Factor	1.0000	0.4379	0.9259
Administrative Expenses PMPM	\$ 38.35	\$ 25.48	\$ 36.65
% of Base Capitation Rate	7.00%	10.25%	7.21%
Underwriting Gain PMPM	\$ 5.48	\$ 2.49	\$ 5.08
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 547.78	\$ 248.63	\$ 508.36

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	203,596
Major TPL	23,335

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	98,970	\$ 1.93	\$ 15.92	8.64%	10.16%	1.66%	130,316	\$ 2.27	\$ 24.67
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	2,022	\$ 75.66	\$ 12.75	8.77%	12.20%	20.07%	3,136	\$ 95.30	\$ 24.91
DME/Supplies	500	\$ 198.12	\$ 8.26	5.80%	2.01%	-1.39%	511	\$ 217.05	\$ 9.24
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,557	\$ 48.77	\$ 6.33	17.83%	1.00%	-1.39%	1,536	\$ 59.50	\$ 7.61
Home Health Services	104	\$ 324.51	\$ 2.80	3.50%	2.01%	-1.39%	106	\$ 347.77	\$ 3.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	754	\$ 2,573.83	\$ 161.74	11.80%	0.00%	-1.39%	744	\$ 2,877.45	\$ 178.30
Inpatient-Psych	199	\$ 935.11	\$ 15.51	3.89%	0.00%	-1.39%	196	\$ 971.45	\$ 15.89
Lab/Radiology	3,545	\$ 61.43	\$ 18.15	4.93%	2.01%	-1.39%	3,620	\$ 66.74	\$ 20.13
Outpatient-ER	803	\$ 460.06	\$ 30.77	24.90%	-0.01%	-1.39%	764	\$ 594.96	\$ 37.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,174	\$ 602.62	\$ 159.41	29.35%	0.50%	-1.20%	3,136	\$ 793.23	\$ 207.31
Pharmacy	32,222	\$ 67.20	\$ 180.45	6.00%	8.00%	-1.15%	34,897	\$ 85.11	\$ 247.51
Physician-Anesthesia	13,526	\$ 3.04	\$ 3.43	8.56%	3.02%	-1.39%	14,295	\$ 3.42	\$ 4.07
Physician-Dental	282	\$ 4.00	\$ 0.09	5.58%	3.02%	-1.39%	298	\$ 4.38	\$ 0.11
Physician-Evaluation & Management	9,534	\$ 65.27	\$ 51.85	19.91%	1.00%	-1.39%	9,401	\$ 81.03	\$ 63.48
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	23,491	\$ 10.58	\$ 20.71	7.92%	3.02%	-1.39%	24,826	\$ 11.83	\$ 24.46
Physician-Psych	426	\$ 82.08	\$ 2.91	30.23%	3.02%	3.48%	472	\$ 110.69	\$ 4.35
Physician-Specialist	1,275	\$ 212.39	\$ 22.57	2.67%	1.00%	-1.39%	1,258	\$ 225.78	\$ 23.66
Physician-Vision	220	\$ 32.86	\$ 0.60	5.57%	3.02%	-1.39%	233	\$ 35.92	\$ 0.70
Transportation/Emergency	210	\$ 195.91	\$ 3.43	3.50%	2.01%	-1.39%	214	\$ 209.95	\$ 3.75
Transportation/Non-emergency	1,774	\$ 57.97	\$ 8.57	5.50%	2.01%	0.93%	1,854	\$ 63.33	\$ 9.78
Gross Medical Total			\$ 726.25	14.38%	2.87%	-0.67%			\$ 910.89

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 910.89	\$ 910.89	\$ 910.89
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 910.89	\$ 401.74	\$ 858.54
TPL Factor	1.0000	0.4410	0.9425
Administrative Expenses PMPM	\$ 56.84	\$ 33.70	\$ 54.46
% of Base Capitation Rate	5.81%	7.66%	5.91%
Underwriting Gain PMPM	\$ 9.78	\$ 4.40	\$ 9.22
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 977.51	\$ 439.84	\$ 922.22

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	635,657
Major TPL	104,846

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	152,693	\$ 1.57	\$ 19.97	8.59%	10.16%	2.67%	202,536	\$ 1.85	\$ 31.24
Case Management Services	3	\$ 19.41	\$ 0.01	8.39%	12.20%	-0.49%	5	\$ 22.55	\$ 0.01
Child EPSDT	249	\$ 1.12	\$ 0.02	14.64%	1.00%	-0.28%	248	\$ 1.33	\$ 0.03
Community Behavioral Health	2,175	\$ 76.08	\$ 13.79	8.80%	12.20%	21.31%	3,385	\$ 96.54	\$ 27.23
DME/Supplies	262	\$ 208.24	\$ 4.54	4.97%	2.01%	-0.99%	268	\$ 226.40	\$ 5.06
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,240	\$ 38.76	\$ 4.01	18.18%	1.00%	-0.93%	1,230	\$ 47.38	\$ 4.86
Home Health Services	43	\$ 327.61	\$ 1.18	3.03%	2.01%	-1.17%	44	\$ 349.50	\$ 1.29
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,403.21	\$ -	11.80%	0.00%	-0.51%	-	\$ 1,568.76	\$ -
Inpatient-Other	395	\$ 2,462.44	\$ 81.04	12.57%	0.00%	-1.04%	391	\$ 2,771.45	\$ 90.27
Inpatient-Psych	180	\$ 915.29	\$ 13.76	5.49%	0.00%	-0.79%	179	\$ 965.46	\$ 14.40
Lab/Radiology	2,465	\$ 65.07	\$ 13.36	4.18%	2.01%	-0.87%	2,529	\$ 70.21	\$ 14.80
Outpatient-ER	870	\$ 398.22	\$ 28.87	25.34%	-0.01%	-0.77%	834	\$ 516.56	\$ 35.90
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,960	\$ 527.07	\$ 86.08	28.64%	0.50%	-0.61%	1,945	\$ 690.98	\$ 112.00
Pharmacy	18,885	\$ 72.37	\$ 113.89	5.92%	8.00%	-1.21%	20,453	\$ 91.53	\$ 156.00
Physician-Anesthesia	8,772	\$ 2.83	\$ 2.07	8.45%	3.02%	-0.95%	9,316	\$ 3.18	\$ 2.47
Physician-Dental	238	\$ 3.48	\$ 0.07	5.49%	3.02%	-0.88%	253	\$ 3.80	\$ 0.08
Physician-Evaluation & Management	7,125	\$ 63.75	\$ 37.85	19.03%	1.00%	-0.87%	7,064	\$ 78.56	\$ 46.25
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,073	\$ 8.66	\$ 13.04	7.61%	3.02%	-0.78%	19,265	\$ 9.62	\$ 15.45
Physician-Psych	507	\$ 84.13	\$ 3.56	29.78%	3.02%	4.23%	566	\$ 113.06	\$ 5.34
Physician-Specialist	746	\$ 209.34	\$ 13.02	2.78%	1.00%	-0.97%	739	\$ 222.77	\$ 13.72
Physician-Vision	278	\$ 19.47	\$ 0.45	13.61%	3.02%	-0.68%	296	\$ 22.89	\$ 0.56
Transportation/Emergency	155	\$ 197.10	\$ 2.55	2.38%	2.01%	-0.85%	160	\$ 208.95	\$ 2.78
Transportation/Non-emergency	1,510	\$ 61.45	\$ 7.73	5.48%	2.01%	1.59%	1,588	\$ 67.13	\$ 8.89
Gross Medical Total			\$ 460.87	13.99%	3.25%	0.18%			\$ 588.62

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 588.62	\$ 588.62	\$ 588.62
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 588.62	\$ 241.01	\$ 539.40
TPL Factor	1.0000	0.4094	0.9164
Administrative Expenses PMPM	\$ 42.20	\$ 26.40	\$ 39.96
% of Base Capitation Rate	6.62%	9.77%	6.83%
Underwriting Gain PMPM	\$ 6.37	\$ 2.70	\$ 5.85
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 637.18	\$ 270.11	\$ 585.21

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	122,142
Major TPL	1,290

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	24	\$ 79.27	\$ 0.16	0.00%	5.06%	1.27%	27	\$ 89.22	\$ 0.20
Case Management Services	1,382	\$ 4.16	\$ 0.48	0.00%	-4.00%	-0.71%	1,165	\$ 4.16	\$ 0.40
Child EPSDT	7,543	\$ 20.06	\$ 12.61	0.04%	1.50%	-0.71%	7,948	\$ 20.07	\$ 13.29
Community Behavioral Health	2	\$ 10.37	\$ -	0.00%	-4.00%	-0.71%	2	\$ 10.37	\$ -
DME/Supplies	248	\$ 118.05	\$ 2.44	2.23%	4.00%	-0.71%	246	\$ 141.18	\$ 2.89
Early Intervention Services	2,648	\$ 37.10	\$ 8.19	0.00%	-4.00%	1.78%	2,233	\$ 38.03	\$ 7.08
FQHC / RHC	1,667	\$ 32.97	\$ 4.58	5.23%	1.50%	-0.71%	1,757	\$ 34.70	\$ 5.08
Home Health Services	14	\$ 70.52	\$ 0.08	0.00%	4.00%	-0.71%	14	\$ 82.50	\$ 0.10
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1,348	\$ 1,135.30	\$ 127.54	10.38%	1.00%	-0.71%	1,393	\$ 1,253.12	\$ 145.45
Inpatient-Other	832	\$ 1,544.32	\$ 107.12	12.93%	1.00%	-0.71%	860	\$ 1,744.01	\$ 124.99
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,662	\$ 26.67	\$ 3.70	0.03%	4.00%	-0.71%	1,651	\$ 31.21	\$ 4.29
Outpatient-ER	1,025	\$ 178.62	\$ 15.26	28.64%	1.47%	-0.71%	978	\$ 253.61	\$ 20.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	483	\$ 259.71	\$ 10.46	28.00%	1.00%	0.78%	501	\$ 336.77	\$ 14.05
Pharmacy	4,301	\$ 46.64	\$ 16.72	0.06%	4.54%	-0.17%	4,502	\$ 53.17	\$ 19.95
Physician-Anesthesia	5,054	\$ 1.94	\$ 0.82	2.90%	1.85%	-0.71%	4,442	\$ 2.42	\$ 0.90
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	14,184	\$ 83.27	\$ 98.42	7.52%	1.50%	-0.71%	14,947	\$ 89.53	\$ 111.51
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,408	\$ 37.54	\$ 29.43	0.09%	1.85%	-0.71%	8,270	\$ 45.67	\$ 31.47
Physician-Psych	-	\$ 84.16	\$ -	33.64%	1.85%	4.20%	-	\$ 136.71	\$ -
Physician-Specialist	344	\$ 165.73	\$ 4.76	0.01%	1.50%	-0.71%	363	\$ 165.75	\$ 5.01
Physician-Vision	78	\$ 112.05	\$ 0.73	29.98%	1.85%	-0.71%	69	\$ 177.04	\$ 1.01
Transportation/Emergency	44	\$ 269.98	\$ 0.99	0.00%	4.00%	-0.71%	44	\$ 315.84	\$ 1.15
Transportation/Non-emergency	140	\$ 116.38	\$ 1.35	0.00%	4.00%	-0.71%	139	\$ 136.15	\$ 1.57
Gross Medical Total			\$ 445.83	9.50%	1.31%	-0.62%			\$ 511.06

- Notes:**
- Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 - FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 - Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 - All rates above have not been adjusted for the 1.25% Quality Withhold.
 - Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 511.06	\$ 511.06	\$ 511.06
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 511.06	\$ 164.12	\$ 507.43
TPL Factor	1.0000	0.3211	0.9929
Administrative Expenses PMPM	\$ 38.67	\$ 22.91	\$ 38.51
% of Base Capitation Rate	6.96%	12.13%	6.98%
Underwriting Gain PMPM	\$ 5.55	\$ 1.89	\$ 5.51
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 555.28	\$ 188.92	\$ 551.45

FY2023 Projected MMs	
LIFC Child	
Non-TPL	1,949,968
Major TPL	111,991

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	159	\$ 18.86	\$ 0.25	5.41%	5.06%	5.22%	176	\$ 23.06	\$ 0.34			
Case Management Services	86	\$ 4.40	\$ 0.03	0.00%	-4.00%	0.10%	73	\$ 4.40	\$ 0.03			
Child EPSDT	1,331	\$ 20.19	\$ 2.24	2.24%	1.50%	0.10%	1,414	\$ 20.65	\$ 2.43			
Community Behavioral Health	7,680	\$ 29.54	\$ 18.91	0.52%	-4.00%	11.21%	6,699	\$ 32.16	\$ 17.95			
DME/Supplies	81	\$ 248.02	\$ 1.67	2.23%	4.00%	0.10%	81	\$ 296.61	\$ 2.00			
Early Intervention Services	719	\$ 39.89	\$ 2.39	0.11%	-4.00%	2.28%	611	\$ 40.80	\$ 2.08			
FQHC / RHC	415	\$ 33.25	\$ 1.15	7.61%	1.50%	0.10%	441	\$ 35.78	\$ 1.31			
Home Health Services	1	\$ 165.22	\$ 0.01	0.00%	4.00%	0.10%	1	\$ 193.29	\$ 0.02			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ 1,448.95	\$ 0.01	11.52%	1.00%	0.10%	-	\$ 1,615.93	\$ 0.01			
Inpatient-Other	41	\$ 2,607.08	\$ 8.92	11.62%	1.00%	0.10%	43	\$ 2,909.96	\$ 10.37			
Inpatient-Psych	41	\$ 750.26	\$ 2.55	27.70%	1.00%	0.10%	42	\$ 958.07	\$ 3.39			
Lab/Radiology	903	\$ 39.38	\$ 2.96	0.96%	4.00%	0.10%	904	\$ 46.52	\$ 3.50			
Outpatient-ER	469	\$ 225.46	\$ 8.81	29.72%	1.47%	0.10%	451	\$ 322.83	\$ 12.13			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	252	\$ 378.85	\$ 7.95	28.62%	1.00%	1.60%	263	\$ 493.60	\$ 10.81			
Pharmacy	3,922	\$ 62.49	\$ 20.42	3.55%	4.54%	-0.55%	4,105	\$ 73.43	\$ 25.12			
Physician-Anesthesia	4,540	\$ 1.38	\$ 0.52	2.90%	1.85%	0.10%	4,023	\$ 1.73	\$ 0.58			
Physician-Dental	-	\$ 76.54	\$ -	-0.07%	1.85%	0.10%	-	\$ 92.97	\$ -			
Physician-Evaluation & Management	4,471	\$ 68.74	\$ 25.61	7.56%	1.50%	0.10%	4,750	\$ 73.94	\$ 29.27			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	21,910	\$ 4.57	\$ 8.35	3.13%	1.85%	0.10%	19,416	\$ 5.73	\$ 9.28			
Physician-Psych	299	\$ 75.36	\$ 1.88	31.98%	1.85%	5.07%	278	\$ 120.91	\$ 2.80			
Physician-Specialist	152	\$ 160.91	\$ 2.04	0.13%	1.50%	0.10%	162	\$ 161.12	\$ 2.17			
Physician-Vision	418	\$ 79.31	\$ 2.76	30.01%	1.85%	0.10%	370	\$ 125.32	\$ 3.86			
Transportation/Emergency	22	\$ 204.07	\$ 0.37	0.00%	4.00%	0.10%	22	\$ 238.74	\$ 0.43			
Transportation/Non-emergency	81	\$ 120.55	\$ 0.81	0.00%	4.00%	0.10%	81	\$ 141.03	\$ 0.95			
Gross Medical Total			\$ 120.62	9.39%	1.26%	1.53%			\$ 140.83			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 139.97	\$ 139.97	\$ 139.97
% Managed Care Adjustment	-0.61%	-0.61%	-0.61%
TPL Adjusted Medical Expenses	\$ 139.97	\$ 52.20	\$ 135.20
TPL Factor	1.0000	0.3729	0.9659
Administrative Expenses PMPM	\$ 21.81	\$ 17.82	\$ 21.59
% of Base Capitation Rate	13.35%	25.20%	13.63%
Underwriting Gain PMPM	\$ 1.63	\$ 0.71	\$ 1.58
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 163.41	\$ 70.73	\$ 158.38

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	288,874
Major TPL	49,910

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	142,926	\$ 1.14	\$ 13.53	4.80%	10.16%	-1.10%	194,993	\$ 1.30	\$ 21.11
Case Management Services	92	\$ 5.97	\$ 0.05	0.00%	-3.04%	-1.69%	77	\$ 6.21	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,582	\$ 95.64	\$ 12.61	0.38%	-3.04%	16.10%	1,506	\$ 103.50	\$ 12.99
DME/Supplies	247	\$ 185.31	\$ 3.82	2.23%	2.01%	-1.69%	253	\$ 197.13	\$ 4.16
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	786	\$ 29.32	\$ 1.92	14.95%	1.00%	-1.69%	772	\$ 35.08	\$ 2.26
Home Health Services	17	\$ 301.33	\$ 0.44	0.00%	2.01%	-1.69%	18	\$ 313.57	\$ 0.46
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 952.65	\$ 0.08	11.39%	2.00%	-1.69%	1	\$ 1,061.12	\$ 0.09
Inpatient-Other	237	\$ 2,022.01	\$ 39.88	12.06%	2.00%	-1.69%	252	\$ 2,265.78	\$ 47.55
Inpatient-Psych	65	\$ 974.64	\$ 5.31	-5.00%	2.00%	-1.69%	70	\$ 925.94	\$ 5.37
Lab/Radiology	3,912	\$ 82.27	\$ 26.82	5.76%	2.01%	-1.69%	4,002	\$ 90.53	\$ 30.19
Outpatient-ER	1,043	\$ 390.23	\$ 33.91	30.75%	-0.01%	-1.69%	985	\$ 530.94	\$ 43.57
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	830	\$ 559.33	\$ 38.69	30.85%	0.50%	-0.15%	818	\$ 756.76	\$ 51.56
Pharmacy	15,139	\$ 63.95	\$ 80.68	0.57%	8.63%	-3.34%	16,466	\$ 79.60	\$ 109.22
Physician-Anesthesia	52,594	\$ 0.99	\$ 4.34	2.90%	3.02%	-1.69%	55,970	\$ 1.06	\$ 4.95
Physician-Dental	154	\$ 4.84	\$ 0.06	0.06%	3.02%	-1.69%	164	\$ 5.04	\$ 0.07
Physician-Evaluation & Management	8,408	\$ 62.91	\$ 44.08	19.44%	1.00%	-1.69%	8,266	\$ 78.19	\$ 53.86
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	20,848	\$ 9.71	\$ 16.87	1.58%	3.02%	-1.69%	22,186	\$ 10.26	\$ 18.97
Physician-Psych	502	\$ 81.84	\$ 3.43	32.29%	3.02%	3.18%	561	\$ 112.67	\$ 5.27
Physician-Specialist	629	\$ 206.21	\$ 10.82	2.88%	1.00%	-1.69%	619	\$ 220.77	\$ 11.38
Physician-Vision	134	\$ 83.78	\$ 0.94	-0.01%	3.02%	-1.69%	143	\$ 87.18	\$ 1.04
Transportation/Emergency	112	\$ 178.77	\$ 1.66	0.00%	2.01%	-1.69%	114	\$ 186.02	\$ 1.77
Transportation/Non-emergency	1,433	\$ 64.20	\$ 7.67	0.00%	2.01%	1.02%	1,506	\$ 66.80	\$ 8.39
Gross Medical Total			\$ 347.57	11.61%	3.18%	-1.24%			\$ 434.27

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 433.64	\$ 433.64	\$ 433.64
% Managed Care Adjustment	-0.14%	-0.14%	-0.14%
TPL Adjusted Medical Expenses	\$ 433.64	\$ 118.60	\$ 387.23
TPL Factor	1.0000	0.2735	0.8930
Administrative Expenses PMPM	\$ 35.15	\$ 20.84	\$ 33.04
% of Base Capitation Rate	7.42%	14.80%	7.78%
Underwriting Gain PMPM	\$ 4.74	\$ 1.41	\$ 4.25
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 473.53	\$ 140.84	\$ 424.52

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	44,103
Major TPL	4,955

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	12,462	\$ 0.93	\$ 0.96	15.92%	10.16%	2.68%	16,694	\$ 1.16	\$ 1.61
Case Management Services	2	\$ 22.85	\$ -	7.50%	12.20%	0.32%	3	\$ 26.33	\$ 0.01
Child EPSDT	2,299	\$ 1.45	\$ 0.28	1.50%	1.00%	0.32%	2,306	\$ 1.52	\$ 0.29
Community Behavioral Health	482	\$ 98.79	\$ 3.97	8.11%	12.20%	23.35%	786	\$ 120.73	\$ 7.91
DME/Supplies	63	\$ 258.70	\$ 1.35	4.27%	2.01%	0.32%	65	\$ 279.31	\$ 1.52
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,314	\$ 15.17	\$ 1.66	12.66%	1.00%	0.32%	1,318	\$ 17.70	\$ 1.94
Home Health Services	1	\$ 190.00	\$ 0.01	2.00%	2.01%	0.32%	1	\$ 200.67	\$ 0.01
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	106	\$ 1,756.28	\$ 15.56	10.25%	0.00%	0.32%	107	\$ 1,936.26	\$ 17.21
Inpatient-Psych	95	\$ 960.24	\$ 7.61	21.26%	0.00%	0.32%	95	\$ 1,164.41	\$ 9.26
Lab/Radiology	1,725	\$ 71.88	\$ 10.33	4.56%	2.01%	0.32%	1,791	\$ 77.82	\$ 11.62
Outpatient-ER	713	\$ 377.51	\$ 22.44	29.20%	-0.01%	0.32%	691	\$ 505.04	\$ 29.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	356	\$ 491.87	\$ 14.60	30.54%	0.50%	0.52%	358	\$ 653.41	\$ 19.49
Pharmacy	7,303	\$ 45.19	\$ 27.50	2.50%	8.00%	-1.12%	7,909	\$ 55.35	\$ 36.48
Physician-Anesthesia	7,612	\$ 1.09	\$ 0.69	4.44%	3.02%	0.32%	8,184	\$ 1.18	\$ 0.80
Physician-Dental	8	\$ 41.14	\$ 0.03	1.64%	3.02%	0.32%	9	\$ 43.30	\$ 0.03
Physician-Evaluation & Management	5,325	\$ 68.70	\$ 30.49	9.25%	1.00%	0.32%	5,342	\$ 77.71	\$ 34.60
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,281	\$ 18.83	\$ 9.86	2.73%	3.02%	0.32%	6,754	\$ 20.03	\$ 11.28
Physician-Psych	531	\$ 85.78	\$ 3.79	26.37%	3.02%	5.28%	599	\$ 112.24	\$ 5.60
Physician-Specialist	223	\$ 212.94	\$ 3.95	3.10%	1.00%	0.32%	223	\$ 227.33	\$ 4.23
Physician-Vision	840	\$ 42.26	\$ 2.96	32.03%	3.02%	0.32%	903	\$ 57.77	\$ 4.35
Transportation/Emergency	60	\$ 169.42	\$ 0.85	2.00%	2.01%	0.32%	62	\$ 178.93	\$ 0.93
Transportation/Non-emergency	340	\$ 90.99	\$ 2.58	1.50%	2.01%	0.32%	353	\$ 95.63	\$ 2.81
Gross Medical Total			\$ 161.47	13.24%	2.47%	0.97%			\$ 201.07

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 201.07	\$ 201.07	\$ 201.07
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 201.07	\$ 122.72	\$ 193.16
TPL Factor	1.0000	0.6103	0.9606
Administrative Expenses PMPM	\$ 24.59	\$ 21.03	\$ 24.23
% of Base Capitation Rate	10.79%	14.48%	11.03%
Underwriting Gain PMPM	\$ 2.28	\$ 1.45	\$ 2.20
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 227.94	\$ 145.19	\$ 219.58

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	42,460
Major TPL	4,322

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	9,186	\$ 4.39	\$ 3.36	2.81%	10.16%	4.26%	12,506	\$ 4.85	\$ 5.05
Case Management Services	1	\$ 30.18	\$ -	7.50%	12.20%	1.96%	1	\$ 34.77	\$ -
Child EPSDT	339	\$ 10.08	\$ 0.28	19.93%	1.00%	1.96%	345	\$ 12.52	\$ 0.36
Community Behavioral Health	941	\$ 39.76	\$ 3.12	8.88%	12.20%	22.80%	1,477	\$ 50.65	\$ 6.23
DME/Supplies	50	\$ 186.85	\$ 0.77	4.27%	2.01%	1.96%	52	\$ 201.73	\$ 0.88
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	133	\$ 46.74	\$ 0.52	10.58%	1.00%	1.96%	135	\$ 53.52	\$ 0.60
Home Health Services	3	\$ 124.48	\$ 0.03	2.00%	2.01%	1.96%	3	\$ 131.47	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	35	\$ 3,261.41	\$ 9.49	9.05%	0.00%	1.96%	36	\$ 3,556.47	\$ 10.55
Inpatient-Psych	78	\$ 765.96	\$ 4.98	17.17%	0.00%	1.96%	80	\$ 897.50	\$ 5.95
Lab/Radiology	758	\$ 47.95	\$ 3.03	2.01%	2.01%	1.96%	800	\$ 50.65	\$ 3.38
Outpatient-ER	379	\$ 312.50	\$ 9.86	26.89%	-0.01%	1.96%	373	\$ 410.59	\$ 12.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	180	\$ 623.87	\$ 9.33	31.36%	0.50%	2.16%	183	\$ 833.96	\$ 12.74
Pharmacy	3,032	\$ 215.41	\$ 54.43	2.50%	8.00%	-1.42%	3,284	\$ 263.08	\$ 71.99
Physician-Anesthesia	3,693	\$ 1.27	\$ 0.39	4.44%	3.02%	1.96%	4,035	\$ 1.37	\$ 0.46
Physician-Dental	11	\$ 59.01	\$ 0.06	1.64%	3.02%	1.96%	13	\$ 62.11	\$ 0.06
Physician-Evaluation & Management	2,707	\$ 71.66	\$ 16.16	9.25%	1.00%	1.96%	2,760	\$ 81.06	\$ 18.64
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	53,093	\$ 4.80	\$ 21.23	2.75%	3.02%	1.96%	58,017	\$ 5.11	\$ 24.69
Physician-Psych	236	\$ 92.19	\$ 1.81	24.74%	3.02%	7.00%	270	\$ 119.08	\$ 2.68
Physician-Specialist	188	\$ 193.36	\$ 3.02	1.60%	1.00%	1.96%	191	\$ 203.42	\$ 3.24
Physician-Vision	1,029	\$ 24.29	\$ 2.08	32.03%	3.02%	1.96%	1,124	\$ 33.21	\$ 3.11
Transportation/Emergency	49	\$ 165.32	\$ 0.67	2.00%	2.01%	1.96%	51	\$ 174.60	\$ 0.75
Transportation/Non-emergency	136	\$ 52.37	\$ 0.60	1.50%	2.01%	1.96%	144	\$ 55.03	\$ 0.66
Gross Medical Total			\$ 145.23	8.62%	4.24%	1.33%			\$ 184.83

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 184.83	\$ 184.83	\$ 184.83
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 184.83	\$ 111.55	\$ 178.06
TPL Factor	1.0000	0.6035	0.9634
Administrative Expenses PMPM	\$ 23.85	\$ 20.52	\$ 23.54
% of Base Capitation Rate	11.31%	15.38%	11.56%
Underwriting Gain PMPM	\$ 2.11	\$ 1.33	\$ 2.04
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 210.79	\$ 133.40	\$ 203.64

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	356,353
Major TPL	76,702

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	85,989	\$ 1.52	\$ 10.92	11.83%	10.16%	3.23%	114,759	\$ 1.85	\$ 17.69
Case Management Services	5	\$ 22.95	\$ 0.01	8.50%	12.20%	-0.06%	8	\$ 26.68	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	745	\$ 92.15	\$ 5.72	9.24%	12.20%	21.12%	1,157	\$ 117.37	\$ 11.32
DME/Supplies	82	\$ 261.44	\$ 1.78	3.76%	2.01%	-0.06%	84	\$ 280.88	\$ 1.97
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	866	\$ 29.54	\$ 2.13	20.10%	1.00%	-0.06%	865	\$ 36.73	\$ 2.65
Home Health Services	14	\$ 238.91	\$ 0.27	1.50%	2.01%	-0.06%	14	\$ 251.09	\$ 0.30
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	144	\$ 2,222.05	\$ 26.59	14.27%	0.00%	-0.06%	144	\$ 2,539.10	\$ 30.37
Inpatient-Psych	79	\$ 971.78	\$ 6.42	5.71%	0.00%	-0.06%	79	\$ 1,027.29	\$ 6.79
Lab/Radiology	2,915	\$ 77.26	\$ 18.77	4.79%	2.01%	-0.06%	3,016	\$ 83.83	\$ 21.07
Outpatient-ER	764	\$ 402.20	\$ 25.60	29.19%	-0.01%	-0.06%	737	\$ 538.03	\$ 33.04
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	638	\$ 488.57	\$ 25.96	31.47%	0.50%	0.22%	639	\$ 654.16	\$ 34.81
Pharmacy	10,907	\$ 63.17	\$ 57.42	6.00%	8.00%	-1.22%	11,813	\$ 79.94	\$ 78.70
Physician-Anesthesia	10,297	\$ 1.50	\$ 1.29	8.56%	3.02%	-0.06%	11,030	\$ 1.69	\$ 1.55
Physician-Dental	403	\$ 4.12	\$ 0.14	5.58%	3.02%	-0.06%	432	\$ 4.50	\$ 0.16
Physician-Evaluation & Management	7,588	\$ 60.88	\$ 38.50	18.35%	1.00%	-0.06%	7,584	\$ 74.60	\$ 47.15
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	14,854	\$ 10.72	\$ 13.27	7.35%	3.02%	-0.06%	15,911	\$ 11.92	\$ 15.80
Physician-Psych	460	\$ 91.38	\$ 3.50	30.18%	3.02%	4.90%	517	\$ 123.19	\$ 5.30
Physician-Specialist	450	\$ 235.99	\$ 8.86	4.75%	1.00%	-0.06%	450	\$ 255.96	\$ 9.60
Physician-Vision	233	\$ 15.14	\$ 0.29	5.57%	3.02%	-0.06%	250	\$ 16.55	\$ 0.34
Transportation/Emergency	74	\$ 184.59	\$ 1.14	1.50%	2.01%	-0.06%	77	\$ 194.00	\$ 1.24
Transportation/Non-emergency	930	\$ 66.41	\$ 5.15	5.50%	2.01%	3.80%	1,000	\$ 72.55	\$ 6.04
Gross Medical Total			\$ 253.73	14.35%	3.20%	0.62%			\$ 325.93

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 325.93	\$ 325.93	\$ 325.93
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 325.93	\$ 144.34	\$ 293.77
TPL Factor	1.0000	0.4428	0.9013
Administrative Expenses PMPM	\$ 30.26	\$ 22.01	\$ 28.80
% of Base Capitation Rate	8.41%	13.10%	8.84%
Underwriting Gain PMPM	\$ 3.60	\$ 1.68	\$ 3.26
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 359.79	\$ 168.03	\$ 325.82

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	300,040
Major TPL	50,153

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	114,049	\$ 2.27	\$ 21.59	11.03%	10.16%	3.16%	152,338	\$ 2.73	\$ 34.70
Case Management Services	3	\$ 23.25	\$ 0.01	8.50%	12.20%	0.03%	4	\$ 27.03	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	796	\$ 101.02	\$ 6.70	9.20%	12.20%	23.46%	1,253	\$ 129.52	\$ 13.52
DME/Supplies	90	\$ 377.25	\$ 2.83	3.76%	2.01%	0.03%	93	\$ 405.31	\$ 3.15
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	216	\$ 50.13	\$ 0.90	20.49%	1.00%	0.03%	216	\$ 62.55	\$ 1.13
Home Health Services	14	\$ 279.77	\$ 0.34	1.50%	2.01%	0.03%	15	\$ 294.03	\$ 0.37
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	199	\$ 3,618.02	\$ 59.87	13.18%	0.00%	0.03%	199	\$ 4,094.80	\$ 67.78
Inpatient-Psych	153	\$ 915.29	\$ 11.71	8.11%	0.00%	0.03%	154	\$ 989.52	\$ 12.66
Lab/Radiology	1,614	\$ 55.92	\$ 7.52	1.52%	2.01%	0.03%	1,672	\$ 58.78	\$ 8.19
Outpatient-ER	533	\$ 384.58	\$ 17.08	29.22%	-0.01%	0.03%	515	\$ 514.57	\$ 22.07
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	359	\$ 660.67	\$ 19.76	28.22%	0.50%	1.58%	360	\$ 873.68	\$ 26.19
Pharmacy	7,615	\$ 122.15	\$ 77.51	6.00%	8.00%	-1.34%	8,247	\$ 154.40	\$ 106.11
Physician-Anesthesia	5,441	\$ 2.08	\$ 0.94	8.56%	3.02%	0.03%	5,834	\$ 2.34	\$ 1.14
Physician-Dental	354	\$ 4.93	\$ 0.15	5.58%	3.02%	0.03%	379	\$ 5.39	\$ 0.17
Physician-Evaluation & Management	5,083	\$ 65.32	\$ 27.67	18.02%	1.00%	0.03%	5,084	\$ 79.82	\$ 33.82
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	123,600	\$ 2.13	\$ 21.89	6.42%	3.02%	0.03%	132,511	\$ 2.34	\$ 25.86
Physician-Psych	293	\$ 98.81	\$ 2.42	29.45%	3.02%	5.01%	330	\$ 132.49	\$ 3.65
Physician-Specialist	337	\$ 253.26	\$ 7.10	1.08%	1.00%	0.03%	337	\$ 265.06	\$ 7.44
Physician-Vision	121	\$ 24.31	\$ 0.25	5.58%	3.02%	0.03%	130	\$ 26.57	\$ 0.29
Transportation/Emergency	96	\$ 181.59	\$ 1.46	1.50%	2.01%	0.03%	100	\$ 190.84	\$ 1.59
Transportation/Non-emergency	827	\$ 52.89	\$ 3.64	5.50%	2.01%	5.48%	903	\$ 57.78	\$ 4.35
Gross Medical Total			\$ 291.34	12.00%	3.74%	0.82%			\$ 374.17

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 374.17	\$ 374.17	\$ 374.17
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 374.17	\$ 165.33	\$ 344.26
TPL Factor	1.0000	0.4419	0.9201
Administrative Expenses PMPM	\$ 32.45	\$ 22.96	\$ 31.09
% of Base Capitation Rate	7.90%	12.07%	8.20%
Underwriting Gain PMPM	\$ 4.11	\$ 1.90	\$ 3.79
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 410.73	\$ 190.19	\$ 379.15

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	406,161
Major TPL	56,554

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	28,023	\$ 3.82	\$ 8.92	10.69%	10.16%	1.68%	36,992	\$ 4.57	\$ 14.09
Case Management Services	8	\$ 21.54	\$ 0.01	8.50%	12.20%	-1.14%	11	\$ 25.05	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	392	\$ 114.03	\$ 3.72	9.41%	12.20%	20.13%	609	\$ 144.19	\$ 7.32
DME/Supplies	256	\$ 237.01	\$ 5.07	5.80%	2.01%	-1.14%	263	\$ 259.65	\$ 5.68
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	669	\$ 47.83	\$ 2.66	19.39%	1.00%	-1.14%	661	\$ 59.13	\$ 3.26
Home Health Services	81	\$ 328.50	\$ 2.21	3.50%	2.01%	-1.14%	83	\$ 352.05	\$ 2.43
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	494	\$ 2,366.45	\$ 97.46	11.44%	0.00%	-1.14%	489	\$ 2,637.06	\$ 107.36
Inpatient-Psych	96	\$ 880.63	\$ 7.08	3.15%	0.00%	-1.14%	95	\$ 908.40	\$ 7.22
Lab/Radiology	4,217	\$ 67.10	\$ 23.58	5.19%	2.01%	-1.14%	4,316	\$ 73.09	\$ 26.29
Outpatient-ER	582	\$ 486.85	\$ 23.60	28.13%	-0.01%	-1.14%	555	\$ 645.90	\$ 29.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,362	\$ 682.30	\$ 77.45	30.91%	0.50%	-0.93%	1,349	\$ 909.12	\$ 102.22
Pharmacy	22,591	\$ 68.00	\$ 128.02	6.00%	8.00%	-1.15%	24,467	\$ 86.13	\$ 175.60
Physician-Anesthesia	14,074	\$ 2.02	\$ 2.37	8.56%	3.02%	-1.14%	14,912	\$ 2.27	\$ 2.82
Physician-Dental	448	\$ 4.36	\$ 0.16	5.58%	3.02%	-1.14%	474	\$ 4.77	\$ 0.19
Physician-Evaluation & Management	10,259	\$ 63.89	\$ 54.62	19.16%	1.00%	-1.14%	10,142	\$ 78.83	\$ 66.62
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	26,796	\$ 14.03	\$ 31.33	6.86%	3.02%	-1.14%	28,391	\$ 15.52	\$ 36.73
Physician-Psych	234	\$ 94.92	\$ 1.85	30.35%	3.02%	3.76%	260	\$ 128.13	\$ 2.78
Physician-Specialist	936	\$ 251.19	\$ 19.59	2.87%	1.00%	-1.14%	925	\$ 267.56	\$ 20.63
Physician-Vision	384	\$ 32.61	\$ 1.04	5.57%	3.02%	-1.14%	407	\$ 35.65	\$ 1.21
Transportation/Emergency	123	\$ 191.84	\$ 1.97	3.50%	2.01%	-1.14%	126	\$ 205.59	\$ 2.16
Transportation/Non-emergency	1,353	\$ 53.16	\$ 5.99	5.50%	2.01%	2.17%	1,431	\$ 58.07	\$ 6.92
Gross Medical Total			\$ 498.72	13.53%	2.93%	-0.78%			\$ 621.42

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 621.42	\$ 621.42	\$ 621.42
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 621.42	\$ 274.95	\$ 579.08
TPL Factor	1.0000	0.4425	0.9319
Administrative Expenses PMPM	\$ 43.69	\$ 27.94	\$ 41.76
% of Base Capitation Rate	6.50%	9.13%	6.66%
Underwriting Gain PMPM	\$ 6.72	\$ 3.06	\$ 6.27
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 671.83	\$ 305.96	\$ 627.11

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,149,117
Major TPL	192,686

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	67,168	\$ 2.20	\$ 12.34	11.09%	10.16%	2.81%	89,542	\$ 2.65	\$ 19.78
Case Management Services	5	\$ 22.26	\$ 0.01	8.48%	12.20%	-0.59%	7	\$ 25.88	\$ 0.02
Child EPSDT	101	\$ 2.52	\$ 0.02	10.65%	1.00%	1.20%	101	\$ 2.91	\$ 0.02
Community Behavioral Health	631	\$ 97.19	\$ 5.11	9.23%	12.20%	21.77%	986	\$ 123.67	\$ 10.16
DME/Supplies	144	\$ 263.99	\$ 3.16	4.93%	2.01%	-0.63%	148	\$ 287.01	\$ 3.53
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	616	\$ 37.40	\$ 1.92	19.46%	1.00%	-0.55%	614	\$ 46.20	\$ 2.36
Home Health Services	37	\$ 312.40	\$ 0.96	3.14%	2.01%	-0.94%	38	\$ 333.44	\$ 1.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	276	\$ 2,573.12	\$ 59.27	12.26%	0.00%	-0.64%	274	\$ 2,890.61	\$ 66.11
Inpatient-Psych	105	\$ 914.74	\$ 8.03	6.66%	0.00%	-0.28%	105	\$ 975.85	\$ 8.54
Lab/Radiology	2,910	\$ 68.56	\$ 16.63	4.58%	2.01%	-0.57%	2,996	\$ 74.24	\$ 18.53
Outpatient-ER	623	\$ 423.10	\$ 21.97	28.76%	-0.01%	-0.40%	599	\$ 563.70	\$ 28.16
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	793	\$ 627.67	\$ 41.49	30.69%	0.50%	-0.36%	789	\$ 835.84	\$ 54.98
Pharmacy	13,748	\$ 75.38	\$ 86.36	5.88%	8.00%	-1.21%	14,889	\$ 95.29	\$ 118.24
Physician-Anesthesia	10,017	\$ 1.82	\$ 1.52	8.45%	3.02%	-0.61%	10,678	\$ 2.05	\$ 1.82
Physician-Dental	376	\$ 4.51	\$ 0.14	5.49%	3.02%	-0.44%	401	\$ 4.93	\$ 0.16
Physician-Evaluation & Management	7,611	\$ 63.44	\$ 40.24	18.28%	1.00%	-0.53%	7,571	\$ 77.69	\$ 49.02
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	48,553	\$ 5.45	\$ 22.07	6.62%	3.02%	-0.50%	51,971	\$ 6.00	\$ 25.98
Physician-Psych	331	\$ 93.66	\$ 2.58	29.69%	3.02%	4.71%	371	\$ 125.78	\$ 3.89
Physician-Specialist	574	\$ 246.54	\$ 11.79	3.02%	1.00%	-0.66%	570	\$ 262.93	\$ 12.49
Physician-Vision	310	\$ 27.67	\$ 0.72	12.62%	3.02%	-0.25%	332	\$ 32.27	\$ 0.89
Transportation/Emergency	96	\$ 186.37	\$ 1.49	2.45%	2.01%	-0.51%	99	\$ 197.66	\$ 1.63
Transportation/Non-emergency	1,000	\$ 57.41	\$ 4.79	5.40%	2.01%	3.34%	1,070	\$ 62.66	\$ 5.59
Gross Medical Total			\$ 342.59	13.30%	3.18%	-0.03%			\$ 432.96

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 432.96	\$ 432.96	\$ 432.96
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 432.96	\$ 186.85	\$ 397.62
TPL Factor	1.0000	0.4316	0.9184
Administrative Expenses PMPM	\$ 35.12	\$ 23.94	\$ 33.52
% of Base Capitation Rate	7.43%	11.24%	7.70%
Underwriting Gain PMPM	\$ 4.73	\$ 2.13	\$ 4.35
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 472.82	\$ 212.91	\$ 435.49

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	42,537
Major TPL	231

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	42	\$ 43.36	\$ 0.15	0.00%	5.06%	1.22%	46	\$ 48.80	\$ 0.19
Case Management Services	13,704	\$ 3.86	\$ 4.41	0.00%	-4.00%	-0.76%	11,551	\$ 3.86	\$ 3.71
Child EPSDT	4,727	\$ 15.47	\$ 6.09	0.39%	1.50%	-0.76%	4,979	\$ 15.53	\$ 6.44
Community Behavioral Health	48	\$ 151.87	\$ 0.61	0.07%	-4.00%	3.64%	40	\$ 158.73	\$ 0.53
DME/Supplies	242	\$ 140.30	\$ 2.83	2.23%	4.00%	-0.76%	240	\$ 167.78	\$ 3.35
Early Intervention Services	2,683	\$ 42.81	\$ 9.57	0.01%	-4.00%	1.73%	2,262	\$ 43.89	\$ 8.27
FQHC / RHC	636	\$ 41.45	\$ 2.20	5.20%	1.50%	-0.76%	669	\$ 43.60	\$ 2.43
Home Health Services	22	\$ 246.75	\$ 0.46	0.00%	4.00%	-0.76%	22	\$ 288.66	\$ 0.53
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1,849	\$ 1,184.36	\$ 182.52	10.31%	1.00%	-0.76%	1,910	\$ 1,306.42	\$ 207.90
Inpatient-Other	907	\$ 1,154.27	\$ 87.29	13.21%	1.00%	-0.76%	937	\$ 1,306.80	\$ 102.05
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,819	\$ 25.94	\$ 3.93	0.00%	4.00%	-0.76%	1,805	\$ 30.34	\$ 4.56
Outpatient-ER	1,057	\$ 164.38	\$ 14.48	30.41%	1.47%	-0.76%	1,007	\$ 236.62	\$ 19.87
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	460	\$ 357.12	\$ 13.70	26.75%	1.00%	0.73%	476	\$ 458.54	\$ 18.20
Pharmacy	4,380	\$ 42.02	\$ 15.34	0.08%	4.54%	-0.17%	4,584	\$ 47.90	\$ 18.30
Physician-Anesthesia	3,634	\$ 3.23	\$ 0.98	2.90%	1.85%	-0.76%	3,192	\$ 4.04	\$ 1.08
Physician-Dental	1	\$ 20.79	\$ -	-0.01%	1.85%	-0.76%	-	\$ 25.27	\$ -
Physician-Evaluation & Management	15,367	\$ 81.40	\$ 104.24	7.52%	1.50%	-0.76%	16,186	\$ 87.52	\$ 118.05
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,262	\$ 15.75	\$ 13.47	0.59%	1.85%	-0.76%	9,015	\$ 19.26	\$ 14.47
Physician-Psych	1	\$ 83.84	\$ -	24.21%	1.85%	4.14%	1	\$ 126.59	\$ 0.01
Physician-Specialist	496	\$ 165.56	\$ 6.85	0.02%	1.50%	-0.76%	523	\$ 165.59	\$ 7.21
Physician-Vision	172	\$ 78.92	\$ 1.13	30.00%	1.85%	-0.76%	151	\$ 124.70	\$ 1.57
Transportation/Emergency	99	\$ 239.87	\$ 1.99	0.00%	4.00%	-0.76%	99	\$ 280.61	\$ 2.31
Transportation/Non-emergency	110	\$ 413.76	\$ 3.78	0.00%	4.00%	-0.76%	109	\$ 484.05	\$ 4.39
Gross Medical Total			\$ 475.99	9.86%	1.23%	-0.65%			\$ 545.42

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 545.39	\$ 545.39	\$ 545.39
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 545.39	\$ 176.89	\$ 543.40
TPL Factor	1.0000	0.3243	0.9964
Administrative Expenses PMPM	\$ 40.23	\$ 23.49	\$ 40.14
% of Base Capitation Rate	6.80%	11.60%	6.81%
Underwriting Gain PMPM	\$ 5.92	\$ 2.02	\$ 5.89
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 591.54	\$ 202.40	\$ 589.43

FY2023 Projected MMs	
LIFC Child	
Non-TPL	682,439
Major TPL	51,613

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	625	\$ 6.45	\$ 0.34	8.09%	5.06%	4.32%	686	\$ 8.07	\$ 0.46
Case Management Services	1,546	\$ 3.01	\$ 0.39	0.00%	-4.00%	-0.57%	1,305	\$ 3.01	\$ 0.33
Child EPSDT	1,646	\$ 4.12	\$ 0.57	0.18%	1.50%	-0.57%	1,737	\$ 4.13	\$ 0.60
Community Behavioral Health	15,575	\$ 46.17	\$ 59.93	0.19%	-4.00%	9.39%	13,494	\$ 49.61	\$ 55.79
DME/Supplies	137	\$ 190.15	\$ 2.17	2.23%	4.00%	-0.57%	136	\$ 227.40	\$ 2.58
Early Intervention Services	738	\$ 43.88	\$ 2.70	0.88%	-4.00%	1.71%	623	\$ 45.28	\$ 2.35
FQHC / RHC	363	\$ 33.05	\$ 1.00	8.85%	1.50%	-0.57%	384	\$ 35.98	\$ 1.15
Home Health Services	2	\$ 244.77	\$ 0.04	0.00%	4.00%	-0.57%	2	\$ 286.35	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,217.67	\$ 0.01	13.70%	1.00%	-0.57%	-	\$ 1,384.47	\$ 0.01
Inpatient-Other	49	\$ 2,546.26	\$ 10.33	11.46%	1.00%	-0.57%	50	\$ 2,838.17	\$ 11.92
Inpatient-Psych	68	\$ 908.32	\$ 5.16	-0.64%	1.00%	-0.57%	70	\$ 902.48	\$ 5.30
Lab/Radiology	1,226	\$ 37.21	\$ 3.80	1.24%	4.00%	-0.57%	1,219	\$ 44.07	\$ 4.48
Outpatient-ER	563	\$ 203.02	\$ 9.52	32.13%	1.47%	-0.57%	537	\$ 296.11	\$ 13.26
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	275	\$ 455.82	\$ 10.43	28.67%	1.00%	0.92%	285	\$ 594.10	\$ 14.09
Pharmacy	6,390	\$ 62.38	\$ 33.22	4.07%	4.54%	-0.55%	6,688	\$ 73.67	\$ 41.06
Physician-Anesthesia	2,911	\$ 2.56	\$ 0.62	2.90%	1.85%	-0.57%	2,562	\$ 3.20	\$ 0.68
Physician-Dental	-	\$ 23.16	\$ -	-0.01%	1.85%	-0.57%	-	\$ 28.15	\$ -
Physician-Evaluation & Management	4,661	\$ 69.23	\$ 26.89	7.58%	1.50%	-0.57%	4,919	\$ 74.48	\$ 30.53
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	4,477	\$ 14.74	\$ 5.50	8.22%	1.85%	-0.56%	3,941	\$ 19.39	\$ 6.37
Physician-Psych	734	\$ 79.76	\$ 4.88	31.92%	1.85%	4.34%	678	\$ 127.89	\$ 7.23
Physician-Specialist	183	\$ 180.30	\$ 2.75	0.14%	1.50%	-0.57%	193	\$ 180.56	\$ 2.90
Physician-Vision	417	\$ 55.79	\$ 1.94	30.04%	1.85%	-0.57%	367	\$ 88.18	\$ 2.70
Transportation/Emergency	43	\$ 192.59	\$ 0.68	0.00%	4.00%	-0.57%	42	\$ 225.31	\$ 0.80
Transportation/Non-emergency	154	\$ 224.98	\$ 2.88	0.00%	4.00%	-0.57%	153	\$ 263.19	\$ 3.35
Gross Medical Total			\$ 185.73	7.30%	0.51%	2.24%			\$ 207.97

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 204.70	\$ 204.70	\$ 204.70
% Managed Care Adjustment	-1.57%	-1.57%	-1.57%
TPL Adjusted Medical Expenses	\$ 204.70	\$ 87.27	\$ 196.44
TPL Factor	1.0000	0.4263	0.9597
Administrative Expenses PMPM	\$ 24.75	\$ 19.41	\$ 24.38
% of Base Capitation Rate	10.68%	18.02%	10.93%
Underwriting Gain PMPM	\$ 2.32	\$ 1.08	\$ 2.23
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 231.77	\$ 107.76	\$ 223.05

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	148,298
Major TPL	21,995

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	400,766	\$ 1.03	\$ 34.26	2.38%	10.16%	1.72%	544,467	\$ 1.16	\$ 52.54
Case Management Services	868	\$ 4.74	\$ 0.34	0.00%	-3.04%	-2.10%	721	\$ 4.93	\$ 0.30
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,215	\$ 91.40	\$ 39.72	0.13%	-3.04%	14.61%	4,942	\$ 97.81	\$ 40.28
DME/Supplies	334	\$ 184.65	\$ 5.14	2.23%	2.01%	-2.10%	341	\$ 196.42	\$ 5.57
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	454	\$ 40.38	\$ 1.53	20.01%	1.00%	-2.10%	445	\$ 50.43	\$ 1.87
Home Health Services	38	\$ 295.51	\$ 0.93	0.00%	2.01%	-2.10%	39	\$ 307.51	\$ 0.99
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 575.33	\$ -	12.46%	2.00%	-2.10%	-	\$ 647.04	\$ 0.01
Inpatient-Other	289	\$ 2,383.73	\$ 57.47	12.46%	2.00%	-2.10%	307	\$ 2,680.81	\$ 68.49
Inpatient-Psych	105	\$ 931.04	\$ 8.16	-7.00%	2.00%	-2.10%	111	\$ 865.88	\$ 8.04
Lab/Radiology	4,739	\$ 60.57	\$ 23.92	3.86%	2.01%	-2.10%	4,827	\$ 65.46	\$ 26.33
Outpatient-ER	1,268	\$ 310.58	\$ 32.81	30.57%	-0.01%	-2.10%	1,192	\$ 421.98	\$ 41.93
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	973	\$ 614.06	\$ 49.77	29.75%	0.50%	-0.58%	954	\$ 823.81	\$ 65.49
Pharmacy	22,786	\$ 63.98	\$ 121.48	0.68%	8.63%	-3.34%	24,783	\$ 79.72	\$ 164.64
Physician-Anesthesia	20,646	\$ 2.22	\$ 3.82	2.90%	3.02%	-2.10%	21,879	\$ 2.38	\$ 4.34
Physician-Dental	99	\$ 2.30	\$ 0.02	0.06%	3.02%	-2.10%	105	\$ 2.39	\$ 0.02
Physician-Evaluation & Management	9,057	\$ 56.10	\$ 42.34	19.72%	1.00%	-2.10%	8,867	\$ 69.89	\$ 51.64
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	19,099	\$ 10.37	\$ 16.50	1.32%	3.02%	-2.10%	20,239	\$ 10.93	\$ 18.43
Physician-Psych	638	\$ 84.24	\$ 4.48	32.24%	3.02%	2.74%	710	\$ 115.92	\$ 6.86
Physician-Specialist	823	\$ 186.46	\$ 12.79	2.46%	1.00%	-2.10%	806	\$ 198.81	\$ 13.35
Physician-Vision	180	\$ 39.61	\$ 0.59	0.02%	3.02%	-2.10%	190	\$ 41.22	\$ 0.65
Transportation/Emergency	262	\$ 141.56	\$ 3.09	0.00%	2.01%	-2.10%	267	\$ 147.31	\$ 3.28
Transportation/Non-emergency	1,450	\$ 94.90	\$ 11.46	0.00%	2.01%	-0.29%	1,504	\$ 98.76	\$ 12.38
Gross Medical Total			\$ 470.64	9.54%	3.54%	-0.87%			\$ 587.44

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 585.08	\$ 585.08	\$ 585.08
% Managed Care Adjustment	-0.40%	-0.40%	-0.40%
TPL Adjusted Medical Expenses	\$ 585.08	\$ 158.14	\$ 529.94
TPL Factor	1.0000	0.2703	0.9058
Administrative Expenses PMPM	\$ 42.04	\$ 22.63	\$ 39.53
% of Base Capitation Rate	6.64%	12.40%	6.87%
Underwriting Gain PMPM	\$ 6.33	\$ 1.83	\$ 5.75
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 633.45	\$ 182.60	\$ 575.22

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	19,344
Major TPL	2,629

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	24,502	\$ 2.95	\$ 6.03	1.18%	10.16%	3.66%	32,572	\$ 3.27	\$ 8.87
Case Management Services	152	\$ 5.24	\$ 0.07	7.50%	12.20%	-0.45%	211	\$ 6.04	\$ 0.11
Child EPSDT	10,270	\$ 0.74	\$ 0.63	1.50%	1.00%	-0.45%	10,224	\$ 0.78	\$ 0.66
Community Behavioral Health	2,094	\$ 87.59	\$ 15.28	7.70%	12.20%	22.55%	3,392	\$ 106.77	\$ 30.18
DME/Supplies	96	\$ 362.98	\$ 2.91	4.27%	2.01%	-0.45%	99	\$ 391.90	\$ 3.24
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,365	\$ 29.09	\$ 3.31	10.28%	1.00%	-0.45%	1,359	\$ 33.22	\$ 3.76
Home Health Services	2	\$ 248.62	\$ 0.04	2.00%	2.01%	-0.45%	2	\$ 262.57	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2	\$ 781.28	\$ 0.13	6.98%	0.00%	-0.45%	2	\$ 835.85	\$ 0.14
Inpatient-Other	76	\$ 2,139.59	\$ 13.46	10.78%	0.00%	-0.45%	75	\$ 2,370.18	\$ 14.85
Inpatient-Psych	132	\$ 886.25	\$ 9.78	-1.98%	0.00%	-0.45%	132	\$ 868.70	\$ 9.54
Lab/Radiology	2,556	\$ 69.16	\$ 14.73	4.29%	2.01%	-0.45%	2,634	\$ 74.69	\$ 16.40
Outpatient-ER	1,061	\$ 278.37	\$ 24.62	27.53%	-0.01%	-0.45%	1,020	\$ 367.59	\$ 31.24
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	519	\$ 649.56	\$ 28.08	31.08%	0.50%	-0.25%	517	\$ 866.42	\$ 37.36
Pharmacy	10,742	\$ 40.23	\$ 36.02	2.50%	8.00%	-1.12%	11,634	\$ 49.29	\$ 47.78
Physician-Anesthesia	6,377	\$ 1.76	\$ 0.93	4.44%	3.02%	-0.45%	6,804	\$ 1.90	\$ 1.08
Physician-Dental	12	\$ 55.53	\$ 0.05	1.62%	3.02%	-0.45%	13	\$ 58.43	\$ 0.06
Physician-Evaluation & Management	5,425	\$ 72.84	\$ 32.93	9.28%	1.00%	-0.45%	5,401	\$ 82.42	\$ 37.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,820	\$ 12.17	\$ 7.93	5.13%	3.02%	-0.45%	8,344	\$ 13.25	\$ 9.21
Physician-Psych	586	\$ 90.13	\$ 4.40	24.39%	3.02%	4.50%	657	\$ 116.12	\$ 6.35
Physician-Specialist	314	\$ 203.69	\$ 5.33	3.23%	1.00%	-0.45%	312	\$ 217.72	\$ 5.67
Physician-Vision	1,119	\$ 33.27	\$ 3.10	32.04%	3.02%	-0.45%	1,194	\$ 45.48	\$ 4.53
Transportation/Emergency	123	\$ 199.38	\$ 2.04	2.00%	2.01%	-0.45%	126	\$ 210.58	\$ 2.22
Transportation/Non-emergency	319	\$ 76.31	\$ 2.03	1.50%	2.01%	-0.45%	329	\$ 80.20	\$ 2.20
Gross Medical Total			\$ 213.84	12.09%	3.21%	1.82%			\$ 272.59

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 272.59	\$ 272.59	\$ 272.59
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 272.59	\$ 169.70	\$ 260.28
TPL Factor	1.0000	0.6225	0.9548
Administrative Expenses PMPM	\$ 27.84	\$ 23.16	\$ 27.28
% of Base Capitation Rate	9.17%	11.89%	9.39%
Underwriting Gain PMPM	\$ 3.03	\$ 1.95	\$ 2.90
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 303.46	\$ 194.81	\$ 290.46

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	18,983
Major TPL	2,316

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	33,349	\$ 1.92	\$ 5.34	2.28%	10.16%	7.31%	45,139	\$ 2.19	\$ 8.23
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	120	\$ 7.36	\$ 0.07	1.50%	1.00%	1.37%	121	\$ 7.73	\$ 0.08
Community Behavioral Health	1,587	\$ 84.04	\$ 11.11	7.65%	12.20%	22.47%	2,477	\$ 106.20	\$ 21.92
DME/Supplies	41	\$ 356.48	\$ 1.21	4.27%	2.01%	1.37%	43	\$ 384.88	\$ 1.37
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	212	\$ 46.47	\$ 0.82	8.17%	1.00%	1.37%	215	\$ 52.05	\$ 0.93
Home Health Services	2	\$ 98.18	\$ 0.02	2.00%	2.01%	1.37%	2	\$ 103.69	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	99	\$ 4,126.26	\$ 33.99	11.54%	0.00%	1.37%	100	\$ 4,602.23	\$ 38.42
Inpatient-Psych	83	\$ 771.57	\$ 5.37	-1.56%	0.00%	1.37%	85	\$ 759.51	\$ 5.35
Lab/Radiology	1,020	\$ 42.80	\$ 3.64	2.00%	2.01%	1.37%	1,071	\$ 45.21	\$ 4.03
Outpatient-ER	644	\$ 310.92	\$ 16.67	27.16%	-0.01%	1.37%	630	\$ 409.38	\$ 21.48
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	201	\$ 799.98	\$ 13.40	27.98%	0.50%	1.56%	204	\$ 1,041.81	\$ 17.72
Pharmacy	3,907	\$ 72.77	\$ 23.70	2.50%	8.00%	-1.42%	4,232	\$ 88.88	\$ 31.34
Physician-Anesthesia	4,107	\$ 1.41	\$ 0.48	4.44%	3.02%	1.37%	4,462	\$ 1.53	\$ 0.57
Physician-Dental	2	\$ 18.01	\$ -	1.64%	3.02%	1.37%	2	\$ 18.95	\$ -
Physician-Evaluation & Management	2,640	\$ 72.15	\$ 15.87	9.29%	1.00%	1.37%	2,676	\$ 81.65	\$ 18.21
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	1,389	\$ 24.27	\$ 2.81	5.46%	3.02%	1.37%	1,509	\$ 26.50	\$ 3.33
Physician-Psych	349	\$ 80.15	\$ 2.33	27.97%	3.02%	6.38%	398	\$ 106.19	\$ 3.52
Physician-Specialist	213	\$ 196.45	\$ 3.49	1.54%	1.00%	1.37%	216	\$ 206.55	\$ 3.72
Physician-Vision	748	\$ 24.51	\$ 1.53	32.03%	3.02%	1.37%	812	\$ 33.51	\$ 2.27
Transportation/Emergency	64	\$ 196.40	\$ 1.04	2.00%	2.01%	1.37%	67	\$ 207.43	\$ 1.16
Transportation/Non-emergency	693	\$ 45.58	\$ 2.63	1.50%	2.01%	1.37%	727	\$ 47.91	\$ 2.90
Gross Medical Total			\$ 145.53	11.53%	3.09%	3.33%			\$ 186.59

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 186.59	\$ 186.59	\$ 186.59
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 186.59	\$ 115.77	\$ 178.89
TPL Factor	1.0000	0.6204	0.9587
Administrative Expenses PMPM	\$ 23.93	\$ 20.71	\$ 23.58
% of Base Capitation Rate	11.25%	15.02%	11.53%
Underwriting Gain PMPM	\$ 2.13	\$ 1.38	\$ 2.05
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 212.64	\$ 137.86	\$ 204.51

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	183,176
Major TPL	37,596

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	214,214	\$ 1.55	\$ 27.63	8.28%	10.16%	3.42%	284,110	\$ 1.83	\$ 43.42
Case Management Services	100	\$ 5.46	\$ 0.05	8.50%	12.20%	-0.68%	138	\$ 6.35	\$ 0.07
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	2,439	\$ 89.46	\$ 18.18	8.76%	12.20%	20.57%	3,767	\$ 113.64	\$ 35.67
DME/Supplies	156	\$ 210.91	\$ 2.74	3.76%	2.01%	-0.68%	161	\$ 226.60	\$ 3.03
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,191	\$ 36.55	\$ 3.63	22.03%	1.00%	-0.68%	1,183	\$ 46.19	\$ 4.55
Home Health Services	16	\$ 362.63	\$ 0.48	1.50%	2.01%	-0.68%	16	\$ 381.11	\$ 0.52
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	261	\$ 2,251.63	\$ 49.05	14.39%	0.00%	-0.68%	260	\$ 2,575.57	\$ 55.73
Inpatient-Psych	120	\$ 857.55	\$ 8.55	6.18%	0.00%	-0.68%	119	\$ 910.54	\$ 9.01
Lab/Radiology	3,463	\$ 63.46	\$ 18.31	3.47%	2.01%	-0.68%	3,561	\$ 68.00	\$ 20.18
Outpatient-ER	1,141	\$ 332.00	\$ 31.57	28.84%	-0.01%	-0.68%	1,094	\$ 442.91	\$ 40.39
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	862	\$ 625.08	\$ 44.92	29.82%	0.50%	-0.48%	858	\$ 825.79	\$ 59.06
Pharmacy	17,229	\$ 61.24	\$ 87.92	6.00%	8.00%	-1.22%	18,659	\$ 77.50	\$ 120.51
Physician-Anesthesia	9,217	\$ 2.11	\$ 1.62	8.56%	3.02%	-0.68%	9,812	\$ 2.37	\$ 1.94
Physician-Dental	299	\$ 3.04	\$ 0.08	5.58%	3.02%	-0.68%	318	\$ 3.32	\$ 0.09
Physician-Evaluation & Management	7,967	\$ 59.42	\$ 39.45	19.15%	1.00%	-0.68%	7,913	\$ 73.31	\$ 48.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,526	\$ 7.36	\$ 11.36	7.45%	3.02%	-0.67%	19,722	\$ 8.19	\$ 13.46
Physician-Psych	619	\$ 90.63	\$ 4.68	29.00%	3.02%	4.24%	691	\$ 121.07	\$ 6.98
Physician-Specialist	615	\$ 205.73	\$ 10.54	4.09%	1.00%	-0.68%	611	\$ 221.74	\$ 11.29
Physician-Vision	628	\$ 6.70	\$ 0.35	5.57%	3.02%	-0.68%	669	\$ 7.32	\$ 0.41
Transportation/Emergency	127	\$ 191.41	\$ 2.02	1.50%	2.01%	-0.68%	130	\$ 201.17	\$ 2.19
Transportation/Non-emergency	1,285	\$ 72.90	\$ 7.81	5.50%	2.01%	1.87%	1,356	\$ 79.63	\$ 9.00
Gross Medical Total			\$ 370.95	13.91%	3.78%	0.99%			\$ 485.83

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 485.83	\$ 485.83	\$ 485.83
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 485.83	\$ 213.56	\$ 439.46
TPL Factor	1.0000	0.4396	0.9046
Administrative Expenses PMPM	\$ 37.53	\$ 25.15	\$ 35.42
% of Base Capitation Rate	7.10%	10.43%	7.38%
Underwriting Gain PMPM	\$ 5.29	\$ 2.41	\$ 4.80
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 528.64	\$ 241.12	\$ 479.68

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	141,502
Major TPL	21,306

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	364,944	\$ 1.67	\$ 50.70	9.66%	10.16%	3.57%	485,128	\$ 2.00	\$ 80.79	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	2,079	\$ 77.94	\$ 13.51	8.78%	12.20%	23.00%	3,256	\$ 99.66	\$ 27.04	
DME/Supplies	151	\$ 334.66	\$ 4.20	3.76%	2.01%	-0.45%	155	\$ 359.55	\$ 4.65	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	474	\$ 52.09	\$ 2.06	20.93%	1.00%	-0.45%	472	\$ 65.22	\$ 2.56	
Home Health Services	28	\$ 297.79	\$ 0.69	1.50%	2.01%	-0.45%	29	\$ 312.97	\$ 0.75	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	367	\$ 2,266.91	\$ 69.30	14.22%	0.00%	-0.45%	365	\$ 2,589.35	\$ 78.80	
Inpatient-Psych	356	\$ 876.43	\$ 26.02	4.46%	0.00%	-0.45%	355	\$ 915.52	\$ 27.06	
Lab/Radiology	1,979	\$ 55.28	\$ 9.12	1.51%	2.01%	-0.45%	2,040	\$ 58.10	\$ 9.88	
Outpatient-ER	956	\$ 347.47	\$ 27.67	27.94%	-0.01%	-0.45%	918	\$ 460.32	\$ 35.23	
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	564	\$ 751.72	\$ 35.32	28.12%	0.50%	1.07%	562	\$ 993.05	\$ 46.54	
Pharmacy	10,682	\$ 95.51	\$ 85.02	6.00%	8.00%	-1.34%	11,569	\$ 120.73	\$ 116.39	
Physician-Anesthesia	6,438	\$ 2.20	\$ 1.18	8.56%	3.02%	-0.45%	6,869	\$ 2.47	\$ 1.41	
Physician-Dental	254	\$ 1.05	\$ 0.02	5.57%	3.02%	-0.45%	271	\$ 1.14	\$ 0.03	
Physician-Evaluation & Management	5,258	\$ 68.99	\$ 30.23	19.29%	1.00%	-0.45%	5,234	\$ 85.22	\$ 37.17	
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	71,812	\$ 2.56	\$ 15.29	6.40%	3.02%	-0.45%	76,620	\$ 2.82	\$ 17.97	
Physician-Psych	433	\$ 90.79	\$ 3.28	29.30%	3.02%	4.47%	485	\$ 121.56	\$ 4.92	
Physician-Specialist	469	\$ 205.64	\$ 8.04	1.10%	1.00%	-0.45%	467	\$ 215.27	\$ 8.38	
Physician-Vision	438	\$ 6.31	\$ 0.23	5.57%	3.02%	-0.45%	467	\$ 6.90	\$ 0.27	
Transportation/Emergency	165	\$ 216.97	\$ 2.99	1.50%	2.01%	-0.45%	170	\$ 228.03	\$ 3.24	
Transportation/Non-emergency	1,692	\$ 78.98	\$ 11.14	5.50%	2.01%	1.33%	1,775	\$ 86.27	\$ 12.76	
Gross Medical Total			\$ 396.00	12.43%	3.94%	1.20%			\$ 515.85	

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 515.85	\$ 515.85	\$ 515.85
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 515.85	\$ 226.73	\$ 478.01
TPL Factor	1.0000	0.4395	0.9267
Administrative Expenses PMPM	\$ 38.89	\$ 25.75	\$ 37.17
% of Base Capitation Rate	6.94%	10.10%	7.14%
Underwriting Gain PMPM	\$ 5.60	\$ 2.55	\$ 5.20
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 560.34	\$ 255.04	\$ 520.39

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	166,895
Major TPL	21,700

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	130,579	\$ 1.89	\$ 20.58	8.87%	10.16%	2.08%	171,995	\$ 2.24	\$ 32.09
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,597	\$ 93.17	\$ 12.40	8.75%	12.20%	20.08%	2,479	\$ 117.31	\$ 24.23
DME/Supplies	531	\$ 200.82	\$ 8.89	5.80%	2.01%	-1.36%	542	\$ 220.01	\$ 9.94
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,336	\$ 45.71	\$ 5.09	21.28%	1.00%	-1.36%	1,318	\$ 57.40	\$ 6.30
Home Health Services	165	\$ 330.51	\$ 4.56	3.50%	2.01%	-1.36%	169	\$ 354.21	\$ 4.99
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	716	\$ 2,494.22	\$ 148.86	11.71%	0.00%	-1.36%	706	\$ 2,786.27	\$ 164.03
Inpatient-Psych	210	\$ 864.14	\$ 15.09	1.30%	0.00%	-1.36%	207	\$ 875.39	\$ 15.08
Lab/Radiology	4,694	\$ 52.75	\$ 20.63	4.30%	2.01%	-1.36%	4,794	\$ 56.97	\$ 22.76
Outpatient-ER	807	\$ 443.85	\$ 29.83	27.41%	-0.01%	-1.36%	768	\$ 585.56	\$ 37.48
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,049	\$ 729.34	\$ 124.54	31.22%	0.50%	-1.17%	2,025	\$ 973.86	\$ 164.35
Pharmacy	33,029	\$ 63.73	\$ 175.41	6.00%	8.00%	-1.15%	35,771	\$ 80.72	\$ 240.61
Physician-Anesthesia	15,816	\$ 2.40	\$ 3.16	8.56%	3.02%	-1.36%	16,721	\$ 2.70	\$ 3.76
Physician-Dental	355	\$ 2.98	\$ 0.09	5.59%	3.02%	-1.36%	376	\$ 3.26	\$ 0.10
Physician-Evaluation & Management	9,763	\$ 66.30	\$ 53.94	20.00%	1.00%	-1.36%	9,630	\$ 82.39	\$ 66.11
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	27,561	\$ 15.79	\$ 36.28	6.95%	3.02%	-1.36%	29,138	\$ 17.49	\$ 42.47
Physician-Psych	458	\$ 87.21	\$ 3.32	30.81%	3.02%	3.52%	508	\$ 118.12	\$ 5.00
Physician-Specialist	1,429	\$ 203.15	\$ 24.19	2.85%	1.00%	-1.36%	1,409	\$ 216.35	\$ 25.41
Physician-Vision	282	\$ 31.71	\$ 0.74	5.57%	3.02%	-1.36%	298	\$ 34.66	\$ 0.86
Transportation/Emergency	199	\$ 223.10	\$ 3.69	3.50%	2.01%	-1.36%	203	\$ 239.09	\$ 4.04
Transportation/Non-emergency	1,490	\$ 59.22	\$ 7.35	5.50%	2.01%	1.34%	1,564	\$ 64.69	\$ 8.43
Gross Medical Total			\$ 698.66	13.83%	3.05%	-0.60%			\$ 878.06

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 878.06	\$ 878.06	\$ 878.06
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 878.06	\$ 387.28	\$ 821.59
TPL Factor	1.0000	0.4411	0.9357
Administrative Expenses PMPM	\$ 55.35	\$ 33.05	\$ 52.78
% of Base Capitation Rate	5.87%	7.78%	5.98%
Underwriting Gain PMPM	\$ 9.43	\$ 4.25	\$ 8.83
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 942.84	\$ 424.57	\$ 883.21

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	529,900
Major TPL	85,547

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	214,718	\$ 1.68	\$ 29.98	8.94%	10.16%	3.23%	284,734	\$ 1.99	\$ 47.31
Case Management Services	40	\$ 5.43	\$ 0.02	8.37%	12.20%	-0.65%	56	\$ 6.30	\$ 0.03
Child EPSDT	379	\$ 0.81	\$ 0.03	1.50%	1.00%	-0.26%	378	\$ 0.86	\$ 0.03
Community Behavioral Health	2,035	\$ 87.02	\$ 14.75	8.69%	12.20%	21.16%	3,165	\$ 110.22	\$ 29.07
DME/Supplies	266	\$ 226.07	\$ 5.02	4.91%	2.01%	-0.99%	273	\$ 245.76	\$ 5.59
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,016	\$ 41.99	\$ 3.56	21.01%	1.00%	-0.93%	1,007	\$ 52.60	\$ 4.41
Home Health Services	65	\$ 329.13	\$ 1.79	3.11%	2.01%	-1.20%	67	\$ 351.34	\$ 1.95
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 781.28	\$ -	6.98%	0.00%	-0.45%	-	\$ 835.85	\$ -
Inpatient-Other	420	\$ 2,400.48	\$ 84.06	12.79%	0.00%	-0.97%	416	\$ 2,707.59	\$ 93.89
Inpatient-Psych	210	\$ 867.59	\$ 15.20	3.58%	0.00%	-0.75%	209	\$ 898.68	\$ 15.63
Lab/Radiology	3,334	\$ 57.35	\$ 15.93	3.53%	2.01%	-0.90%	3,420	\$ 61.48	\$ 17.52
Outpatient-ER	965	\$ 362.87	\$ 29.19	28.08%	-0.01%	-0.79%	925	\$ 480.98	\$ 37.08
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,120	\$ 703.70	\$ 65.69	30.42%	0.50%	-0.66%	1,111	\$ 935.53	\$ 86.61
Pharmacy	19,743	\$ 67.17	\$ 110.51	5.93%	8.00%	-1.21%	21,382	\$ 84.96	\$ 151.39
Physician-Anesthesia	10,267	\$ 2.25	\$ 1.92	8.45%	3.02%	-0.97%	10,901	\$ 2.52	\$ 2.29
Physician-Dental	283	\$ 2.62	\$ 0.06	5.45%	3.02%	-0.95%	301	\$ 2.86	\$ 0.07
Physician-Evaluation & Management	7,526	\$ 64.53	\$ 40.47	19.10%	1.00%	-0.89%	7,459	\$ 79.58	\$ 49.47
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	34,596	\$ 6.88	\$ 19.83	6.90%	3.02%	-1.01%	36,814	\$ 7.59	\$ 23.29
Physician-Psych	508	\$ 89.42	\$ 3.78	29.35%	3.02%	4.15%	567	\$ 119.76	\$ 5.66
Physician-Specialist	807	\$ 204.16	\$ 13.73	2.90%	1.00%	-1.00%	799	\$ 217.53	\$ 14.48
Physician-Vision	490	\$ 14.32	\$ 0.59	13.17%	3.02%	-0.63%	522	\$ 16.78	\$ 0.73
Transportation/Emergency	157	\$ 211.49	\$ 2.77	2.36%	2.01%	-0.87%	162	\$ 224.10	\$ 3.02
Transportation/Non-emergency	1,402	\$ 69.82	\$ 8.16	5.42%	2.01%	1.50%	1,473	\$ 76.22	\$ 9.36
Gross Medical Total			\$ 467.04	13.48%	3.45%	0.34%			\$ 598.88

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 598.88	\$ 598.88	\$ 598.88
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 598.88	\$ 256.91	\$ 551.34
TPL Factor	1.0000	0.4290	0.9206
Administrative Expenses PMPM	\$ 42.66	\$ 27.12	\$ 40.50
% of Base Capitation Rate	6.58%	9.45%	6.77%
Underwriting Gain PMPM	\$ 6.48	\$ 2.87	\$ 5.98
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 648.02	\$ 286.90	\$ 597.82

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	24,689
Major TPL	279

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	21	\$ 61.99	\$ 0.11	0.00%	0.00%	5.06%	23	\$ 69.77	\$ 0.13						
Case Management Services	33,727	\$ 4.25	\$ 11.94	0.00%	-4.00%	-0.79%	28,418	\$ 4.25	\$ 10.06						
Child EPSDT	4,387	\$ 19.24	\$ 7.03	0.00%	1.50%	-0.79%	4,620	\$ 19.24	\$ 7.41						
Community Behavioral Health	56	\$ 301.22	\$ 1.39	0.00%	-4.00%	7.73%	47	\$ 327.11	\$ 1.28						
DME/Supplies	324	\$ 118.86	\$ 3.20	2.23%	4.00%	-0.79%	321	\$ 142.14	\$ 3.80						
Early Intervention Services	6,094	\$ 36.46	\$ 18.52	0.00%	-4.00%	0.76%	5,135	\$ 37.04	\$ 15.85						
FQHC / RHC	4,091	\$ 27.56	\$ 9.39	5.26%	1.50%	-0.79%	4,307	\$ 29.01	\$ 10.41						
Home Health Services	9	\$ 182.09	\$ 0.13	0.00%	4.00%	-0.79%	9	\$ 213.02	\$ 0.15						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	1,949	\$ 936.55	\$ 152.13	10.78%	1.00%	-0.79%	2,012	\$ 1,037.54	\$ 173.98						
Inpatient-Other	1,093	\$ 1,050.75	\$ 95.70	13.32%	1.00%	-0.79%	1,128	\$ 1,190.66	\$ 111.95						
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Lab/Radiology	1,979	\$ 29.16	\$ 4.81	0.01%	4.00%	-0.79%	1,963	\$ 34.12	\$ 5.58						
Outpatient-ER	1,261	\$ 150.80	\$ 15.84	28.11%	1.47%	-0.79%	1,201	\$ 213.23	\$ 21.35						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	835	\$ 218.72	\$ 15.22	26.37%	1.00%	0.75%	863	\$ 280.12	\$ 20.16						
Pharmacy	4,909	\$ 42.41	\$ 17.35	0.08%	4.54%	-0.17%	5,137	\$ 48.36	\$ 20.70						
Physician-Anesthesia	6,052	\$ 2.17	\$ 1.10	2.90%	1.85%	-0.79%	5,315	\$ 2.72	\$ 1.20						
Physician-Dental	-	\$ 20.79	\$ -	-0.01%	1.85%	-0.79%	-	\$ 25.27	\$ -						
Physician-Evaluation & Management	16,543	\$ 74.68	\$ 102.96	7.52%	1.50%	-0.79%	17,419	\$ 80.30	\$ 116.56						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	11,620	\$ 14.10	\$ 13.65	0.36%	1.85%	-0.79%	10,206	\$ 17.20	\$ 14.62						
Physician-Psych	-	\$ 86.12	\$ -	38.58%	1.85%	4.11%	-	\$ 145.06	\$ -						
Physician-Specialist	555	\$ 161.94	\$ 7.49	0.00%	1.50%	-0.79%	585	\$ 161.94	\$ 7.89						
Physician-Vision	124	\$ 91.89	\$ 0.95	29.99%	1.85%	-0.79%	109	\$ 145.20	\$ 1.32						
Transportation/Emergency	116	\$ 465.96	\$ 4.52	0.00%	4.00%	-0.79%	115	\$ 545.10	\$ 5.25						
Transportation/Non-emergency	147	\$ 470.40	\$ 5.77	0.00%	4.00%	-0.79%	146	\$ 550.30	\$ 6.69						
Gross Medical Total			\$ 489.20	9.46%	1.12%	-0.65%			\$ 556.35						

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 556.28	\$ 556.28	\$ 556.28
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 556.28	\$ 187.22	\$ 552.15
TPL Factor	1.0000	0.3366	0.9926
Administrative Expenses PMPM	\$ 40.73	\$ 23.96	\$ 40.54
% of Base Capitation Rate	6.75%	11.23%	6.77%
Underwriting Gain PMPM	\$ 6.03	\$ 2.13	\$ 5.99
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 603.03	\$ 213.31	\$ 598.68

FY2023 Projected MMs	
LIFC Child	
Non-TPL	411,402
Major TPL	35,736

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	50	\$ 69.70	\$ 0.29	15.93%	5.06%	1.52%	55	\$ 91.21	\$ 0.42
Case Management Services	1,752	\$ 4.24	\$ 0.62	0.00%	-4.00%	-0.76%	1,477	\$ 4.24	\$ 0.52
Child EPSDT	1,216	\$ 6.65	\$ 0.67	1.71%	1.50%	-0.76%	1,281	\$ 6.77	\$ 0.72
Community Behavioral Health	19,482	\$ 46.70	\$ 75.82	0.20%	-4.00%	9.20%	16,847	\$ 50.19	\$ 70.46
DME/Supplies	152	\$ 193.70	\$ 2.45	2.23%	4.00%	-0.76%	151	\$ 231.64	\$ 2.91
Early Intervention Services	1,362	\$ 39.68	\$ 4.50	0.56%	-4.00%	0.52%	1,148	\$ 40.41	\$ 3.87
FQHC / RHC	824	\$ 42.94	\$ 2.95	5.96%	1.50%	-0.76%	868	\$ 45.50	\$ 3.29
Home Health Services	4	\$ 194.21	\$ 0.06	0.00%	4.00%	-0.76%	4	\$ 227.20	\$ 0.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 532.26	\$ -	6.98%	1.00%	-0.76%	-	\$ 569.43	\$ -
Inpatient-Other	42	\$ 3,049.56	\$ 10.77	12.03%	1.00%	-0.76%	44	\$ 3,416.42	\$ 12.46
Inpatient-Psych	43	\$ 828.98	\$ 2.95	11.38%	1.00%	-0.76%	44	\$ 923.33	\$ 3.39
Lab/Radiology	1,473	\$ 37.27	\$ 4.58	1.47%	4.00%	-0.76%	1,462	\$ 44.24	\$ 5.39
Outpatient-ER	736	\$ 189.94	\$ 11.65	29.34%	1.47%	-0.76%	701	\$ 271.16	\$ 15.85
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	592	\$ 272.72	\$ 13.46	26.89%	1.00%	0.87%	613	\$ 351.03	\$ 17.93
Pharmacy	7,900	\$ 55.51	\$ 36.54	3.89%	4.54%	-0.55%	8,269	\$ 65.45	\$ 45.10
Physician-Anesthesia	3,830	\$ 2.32	\$ 0.74	2.90%	2.90%	-0.76%	3,365	\$ 2.90	\$ 0.81
Physician-Dental	-	\$ 29.51	\$ -	0.08%	1.85%	-0.76%	-	\$ 35.90	\$ -
Physician-Evaluation & Management	5,599	\$ 62.11	\$ 28.98	7.60%	1.50%	-0.76%	5,897	\$ 66.82	\$ 32.84
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	30,285	\$ 3.53	\$ 8.91	3.85%	1.85%	-0.76%	26,608	\$ 4.46	\$ 9.89
Physician-Psych	724	\$ 83.37	\$ 5.03	31.24%	1.85%	4.15%	668	\$ 132.99	\$ 7.40
Physician-Specialist	214	\$ 168.43	\$ 3.00	0.13%	1.50%	-0.76%	225	\$ 168.64	\$ 3.16
Physician-Vision	561	\$ 65.67	\$ 3.07	30.02%	1.85%	-0.76%	493	\$ 103.79	\$ 4.26
Transportation/Emergency	42	\$ 233.89	\$ 0.82	0.00%	4.00%	-0.76%	42	\$ 273.61	\$ 0.95
Transportation/Non-emergency	263	\$ 180.61	\$ 3.96	0.00%	4.00%	-0.76%	261	\$ 211.29	\$ 4.59
Gross Medical Total			\$ 221.82	7.07%	0.36%	2.24%			\$ 246.29

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 242.21	\$ 242.21	\$ 242.21
% Managed Care Adjustment	-1.65%	-1.65%	-1.65%
TPL Adjusted Medical Expenses	\$ 242.21	\$ 105.45	\$ 231.28
TPL Factor	1.0000	0.4354	0.9549
Administrative Expenses PMPM	\$ 26.46	\$ 20.24	\$ 25.96
% of Base Capitation Rate	9.75%	15.94%	9.99%
Underwriting Gain PMPM	\$ 2.71	\$ 1.27	\$ 2.60
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 271.38	\$ 126.96	\$ 259.84

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	100,138
Major TPL	13,279

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	258,508	\$ 2.25	\$ 48.50	1.44%	10.16%	0.31%	351,431	\$ 2.48	\$ 72.68
Case Management Services	2,186	\$ 4.31	\$ 0.78	0.00%	-3.04%	-2.03%	1,819	\$ 4.48	\$ 0.68
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	929	\$ 114.93	\$ 8.89	0.37%	-3.04%	14.70%	881	\$ 123.30	\$ 9.05
DME/Supplies	393	\$ 166.70	\$ 5.46	2.23%	2.01%	-2.03%	401	\$ 177.33	\$ 5.92
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	986	\$ 44.62	\$ 3.67	16.52%	1.00%	-2.03%	966	\$ 54.11	\$ 4.36
Home Health Services	20	\$ 386.50	\$ 0.64	0.00%	2.01%	-2.03%	20	\$ 402.19	\$ 0.68
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 332.37	\$ 0.04	9.45%	2.00%	-2.03%	1	\$ 363.77	\$ 0.04
Inpatient-Other	330	\$ 2,209.35	\$ 60.75	12.14%	2.00%	-2.03%	350	\$ 2,477.60	\$ 72.24
Inpatient-Psych	98	\$ 862.19	\$ 7.01	-5.12%	2.00%	-2.03%	103	\$ 818.03	\$ 7.05
Lab/Radiology	3,946	\$ 65.60	\$ 21.57	4.14%	2.01%	-2.03%	4,022	\$ 71.10	\$ 23.83
Outpatient-ER	1,291	\$ 284.74	\$ 30.63	29.06%	-0.01%	-2.03%	1,215	\$ 382.40	\$ 38.71
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,327	\$ 419.33	\$ 46.36	27.91%	0.50%	-0.50%	1,302	\$ 554.67	\$ 60.19
Pharmacy	28,554	\$ 50.88	\$ 121.06	0.69%	8.63%	-3.34%	31,056	\$ 63.40	\$ 164.07
Physician-Anesthesia	18,521	\$ 2.18	\$ 3.37	2.90%	3.02%	-2.03%	19,640	\$ 2.34	\$ 3.83
Physician-Dental	95	\$ 1.80	\$ 0.01	0.06%	3.02%	-2.03%	101	\$ 1.87	\$ 0.02
Physician-Evaluation & Management	9,128	\$ 51.64	\$ 39.28	19.70%	1.00%	-2.03%	8,942	\$ 64.33	\$ 47.94
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,624	\$ 8.63	\$ 7.64	1.75%	3.02%	-2.03%	11,266	\$ 9.14	\$ 8.58
Physician-Psych	479	\$ 80.32	\$ 3.20	32.28%	3.02%	2.81%	533	\$ 110.56	\$ 4.91
Physician-Specialist	657	\$ 192.01	\$ 10.52	2.72%	1.00%	-2.03%	644	\$ 205.24	\$ 11.01
Physician-Vision	169	\$ 66.21	\$ 0.93	0.01%	3.02%	-2.03%	179	\$ 68.90	\$ 1.03
Transportation/Emergency	250	\$ 137.75	\$ 2.87	0.00%	2.01%	-2.03%	255	\$ 143.34	\$ 3.05
Transportation/Non-emergency	1,972	\$ 93.70	\$ 15.39	0.00%	2.01%	-0.69%	2,038	\$ 97.50	\$ 16.56
Gross Medical Total			\$ 438.59	9.42%	4.20%	-1.65%			\$ 556.41

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 555.89	\$ 555.89	\$ 555.89
% Managed Care Adjustment	-0.09%	-0.09%	-0.09%
TPL Adjusted Medical Expenses	\$ 555.89	\$ 152.73	\$ 508.69
TPL Factor	1.0000	0.2748	0.9151
Administrative Expenses PMPM	\$ 40.71	\$ 22.39	\$ 38.56
% of Base Capitation Rate	6.76%	12.66%	6.98%
Underwriting Gain PMPM	\$ 6.03	\$ 1.77	\$ 5.53
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 602.62	\$ 176.89	\$ 552.78

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	12,227
Major TPL	1,453

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	661	\$ 101.65	\$ 5.60	1.77%	10.16%	1.28%	876	\$ 110.87	\$ 8.09
Case Management Services	684	\$ 4.52	\$ 0.26	7.50%	12.20%	-0.70%	948	\$ 5.21	\$ 0.41
Child EPSDT	3,919	\$ 0.86	\$ 0.28	1.50%	1.00%	-0.70%	3,891	\$ 0.91	\$ 0.29
Community Behavioral Health	847	\$ 138.70	\$ 9.79	7.81%	12.20%	22.20%	1,369	\$ 169.17	\$ 19.30
DME/Supplies	148	\$ 259.13	\$ 3.19	4.27%	2.01%	-0.70%	152	\$ 279.77	\$ 3.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	984	\$ 55.16	\$ 4.52	12.06%	1.00%	-0.70%	977	\$ 64.00	\$ 5.21
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	76	\$ 2,091.14	\$ 13.26	9.67%	0.00%	-0.70%	76	\$ 2,293.36	\$ 14.44
Inpatient-Psych	175	\$ 907.84	\$ 13.25	8.94%	0.00%	-0.70%	174	\$ 988.97	\$ 14.34
Lab/Radiology	2,561	\$ 54.76	\$ 11.68	4.45%	2.01%	-0.70%	2,633	\$ 59.22	\$ 12.99
Outpatient-ER	1,236	\$ 290.57	\$ 29.94	25.24%	-0.01%	-0.70%	1,185	\$ 376.81	\$ 37.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	880	\$ 332.10	\$ 24.36	28.28%	0.50%	-0.51%	876	\$ 433.52	\$ 31.64
Pharmacy	13,382	\$ 47.43	\$ 52.89	2.50%	8.00%	-1.12%	14,493	\$ 58.10	\$ 70.17
Physician-Anesthesia	5,678	\$ 2.00	\$ 0.95	4.44%	3.02%	-0.70%	6,043	\$ 2.16	\$ 1.09
Physician-Dental	11	\$ 29.44	\$ 0.03	1.59%	3.02%	-0.70%	12	\$ 30.97	\$ 0.03
Physician-Evaluation & Management	6,056	\$ 67.31	\$ 33.97	9.30%	1.00%	-0.70%	6,013	\$ 76.17	\$ 38.17
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	10,947	\$ 9.79	\$ 8.93	2.41%	3.02%	-0.70%	11,650	\$ 10.38	\$ 10.07
Physician-Psych	603	\$ 83.04	\$ 4.17	24.94%	3.02%	4.20%	674	\$ 107.43	\$ 6.03
Physician-Specialist	270	\$ 168.00	\$ 3.78	2.88%	1.00%	-0.70%	268	\$ 178.96	\$ 4.00
Physician-Vision	1,618	\$ 31.06	\$ 4.19	32.02%	3.02%	-0.70%	1,722	\$ 42.46	\$ 6.10
Transportation/Emergency	101	\$ 215.70	\$ 1.81	2.00%	2.01%	-0.70%	103	\$ 227.81	\$ 1.96
Transportation/Non-emergency	362	\$ 63.03	\$ 1.90	1.50%	2.01%	-0.70%	372	\$ 66.24	\$ 2.05
Gross Medical Total			\$ 228.76	11.50%	3.26%	0.64%			\$ 287.17

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 287.17	\$ 287.17	\$ 287.17
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 287.17	\$ 177.16	\$ 275.48
TPL Factor	1.0000	0.6169	0.9593
Administrative Expenses PMPM	\$ 28.50	\$ 23.50	\$ 27.97
% of Base Capitation Rate	8.94%	11.59%	9.12%
Underwriting Gain PMPM	\$ 3.19	\$ 2.03	\$ 3.07
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 318.85	\$ 202.69	\$ 306.51

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	12,663
Major TPL	1,325

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	473	\$ 146.09	\$ 5.75	0.64%	10.16%	3.02%	636	\$ 157.97	\$ 8.37
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	274	\$ 4.18	\$ 0.10	1.50%	1.00%	0.75%	277	\$ 4.39	\$ 0.10
Community Behavioral Health	497	\$ 108.97	\$ 4.51	8.59%	12.20%	21.36%	771	\$ 138.48	\$ 8.90
DME/Supplies	90	\$ 368.83	\$ 2.77	4.27%	2.01%	0.75%	94	\$ 398.21	\$ 3.11
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	293	\$ 55.95	\$ 1.36	13.65%	1.00%	0.75%	295	\$ 65.84	\$ 1.62
Home Health Services	6	\$ 356.43	\$ 0.18	2.00%	2.01%	0.75%	6	\$ 376.44	\$ 0.20
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	274	\$ 2,874.05	\$ 65.73	8.27%	0.00%	0.75%	277	\$ 3,111.74	\$ 71.70
Inpatient-Psych	50	\$ 986.44	\$ 4.14	-12.02%	0.00%	0.75%	51	\$ 867.88	\$ 3.67
Lab/Radiology	1,076	\$ 42.70	\$ 3.83	2.02%	2.01%	0.75%	1,123	\$ 45.11	\$ 4.22
Outpatient-ER	697	\$ 289.16	\$ 16.79	25.30%	-0.01%	0.75%	678	\$ 375.14	\$ 21.19
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	358	\$ 535.89	\$ 16.00	29.25%	0.50%	0.95%	362	\$ 704.81	\$ 21.25
Pharmacy	5,312	\$ 73.14	\$ 32.38	2.50%	8.00%	-1.42%	5,753	\$ 89.32	\$ 42.83
Physician-Anesthesia	5,799	\$ 1.64	\$ 0.79	4.44%	3.02%	0.75%	6,262	\$ 1.77	\$ 0.92
Physician-Dental	2	\$ 375.00	\$ 0.05	1.49%	3.02%	0.75%	2	\$ 394.07	\$ 0.05
Physician-Evaluation & Management	3,530	\$ 75.32	\$ 22.16	9.30%	1.00%	0.75%	3,556	\$ 85.24	\$ 25.26
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	2,705	\$ 16.00	\$ 3.61	3.67%	3.02%	0.75%	2,921	\$ 17.17	\$ 4.18
Physician-Psych	245	\$ 91.15	\$ 1.86	24.51%	3.02%	5.73%	278	\$ 117.52	\$ 2.72
Physician-Specialist	247	\$ 198.91	\$ 4.09	1.57%	1.00%	0.75%	249	\$ 209.20	\$ 4.34
Physician-Vision	770	\$ 36.59	\$ 2.35	32.03%	3.02%	0.75%	831	\$ 50.02	\$ 3.47
Transportation/Emergency	91	\$ 238.92	\$ 1.82	2.00%	2.01%	0.75%	95	\$ 252.33	\$ 2.01
Transportation/Non-emergency	124	\$ 113.71	\$ 1.17	1.50%	2.01%	0.75%	129	\$ 119.51	\$ 1.28
Gross Medical Total			\$ 191.45	9.95%	2.41%	1.15%			\$ 231.40

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 231.40	\$ 231.40	\$ 231.40
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 231.40	\$ 140.08	\$ 222.75
TPL Factor	1.0000	0.6054	0.9626
Administrative Expenses PMPM	\$ 25.96	\$ 21.81	\$ 25.57
% of Base Capitation Rate	9.99%	13.34%	10.19%
Underwriting Gain PMPM	\$ 2.60	\$ 1.64	\$ 2.51
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 259.96	\$ 163.53	\$ 250.83

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	115,996
Major TPL	21,186

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	150,394	\$ 2.73	\$ 34.28	7.42%	10.16%	2.09%	199,376	\$ 3.17	\$ 52.74
Case Management Services	257	\$ 4.63	\$ 0.10	8.50%	12.20%	-0.72%	357	\$ 5.39	\$ 0.16
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	724	\$ 105.93	\$ 6.39	9.12%	12.20%	20.38%	1,118	\$ 134.84	\$ 12.56
DME/Supplies	195	\$ 223.40	\$ 3.63	3.76%	2.01%	-0.72%	200	\$ 240.01	\$ 4.01
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,230	\$ 47.57	\$ 4.87	18.28%	1.00%	-0.72%	1,221	\$ 58.26	\$ 5.93
Home Health Services	28	\$ 302.38	\$ 0.71	1.50%	2.01%	-0.72%	29	\$ 317.79	\$ 0.77
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	4	\$ 711.11	\$ 0.24	11.80%	0.00%	-0.72%	4	\$ 795.01	\$ 0.27
Inpatient-Other	268	\$ 2,397.57	\$ 53.62	13.91%	0.00%	-0.72%	266	\$ 2,731.09	\$ 60.64
Inpatient-Psych	102	\$ 801.03	\$ 6.82	11.09%	0.00%	-0.72%	101	\$ 889.83	\$ 7.52
Lab/Radiology	3,227	\$ 64.17	\$ 17.26	3.47%	2.01%	-0.72%	3,318	\$ 68.75	\$ 19.01
Outpatient-ER	1,219	\$ 304.18	\$ 30.89	26.65%	-0.01%	-0.72%	1,168	\$ 398.88	\$ 38.82
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,321	\$ 449.00	\$ 49.43	27.90%	0.50%	-0.49%	1,314	\$ 584.61	\$ 64.03
Pharmacy	22,875	\$ 48.38	\$ 92.22	6.00%	8.00%	-1.22%	24,774	\$ 61.23	\$ 126.41
Physician-Anesthesia	10,445	\$ 2.15	\$ 1.87	8.56%	3.02%	-0.72%	11,114	\$ 2.42	\$ 2.24
Physician-Dental	344	\$ 2.46	\$ 0.07	5.58%	3.02%	-0.72%	366	\$ 2.69	\$ 0.08
Physician-Evaluation & Management	8,119	\$ 58.08	\$ 39.30	18.96%	1.00%	-0.72%	8,061	\$ 71.54	\$ 48.06
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,865	\$ 6.43	\$ 6.89	8.07%	3.02%	-0.72%	13,689	\$ 7.20	\$ 8.21
Physician-Psych	449	\$ 86.51	\$ 3.24	29.83%	3.02%	4.19%	501	\$ 116.30	\$ 4.86
Physician-Specialist	579	\$ 209.87	\$ 10.13	4.14%	1.00%	-0.72%	575	\$ 226.32	\$ 10.84
Physician-Vision	548	\$ 13.89	\$ 0.63	5.56%	3.02%	-0.72%	583	\$ 15.18	\$ 0.74
Transportation/Emergency	111	\$ 221.93	\$ 2.05	1.50%	2.01%	-0.72%	114	\$ 233.25	\$ 2.22
Transportation/Non-emergency	1,194	\$ 91.19	\$ 9.07	5.50%	2.01%	1.47%	1,254	\$ 99.61	\$ 10.41
Gross Medical Total			\$ 373.72	13.56%	3.60%	0.03%			\$ 480.50

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 480.50	\$ 480.50	\$ 480.50
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 480.50	\$ 213.31	\$ 439.24
TPL Factor	1.0000	0.4439	0.9141
Administrative Expenses PMPM	\$ 37.28	\$ 25.14	\$ 35.41
% of Base Capitation Rate	7.13%	10.44%	7.39%
Underwriting Gain PMPM	\$ 5.23	\$ 2.41	\$ 4.79
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 523.02	\$ 240.86	\$ 479.44

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	102,003
Major TPL	14,119

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	190,582	\$ 3.52	\$ 55.85	7.34%	10.16%	2.27%	253,567	\$ 4.07	\$ 86.02
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	850	\$ 92.29	\$ 6.54	8.91%	12.20%	23.05%	1,333	\$ 118.08	\$ 13.11
DME/Supplies	230	\$ 349.66	\$ 6.69	3.76%	2.01%	-0.36%	237	\$ 375.67	\$ 7.42
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	691	\$ 47.73	\$ 2.75	22.80%	1.00%	-0.36%	689	\$ 60.69	\$ 3.48
Home Health Services	14	\$ 340.42	\$ 0.40	1.50%	2.01%	-0.36%	15	\$ 357.77	\$ 0.43
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	247	\$ 2,314.17	\$ 47.58	13.64%	0.00%	-0.36%	246	\$ 2,629.73	\$ 53.87
Inpatient-Psych	169	\$ 814.95	\$ 11.47	9.27%	0.00%	-0.36%	168	\$ 890.50	\$ 12.49
Lab/Radiology	1,853	\$ 67.31	\$ 10.40	1.51%	2.01%	-0.36%	1,912	\$ 70.75	\$ 11.27
Outpatient-ER	919	\$ 300.68	\$ 23.03	26.81%	-0.01%	-0.36%	884	\$ 394.81	\$ 29.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	813	\$ 478.32	\$ 32.41	26.85%	0.50%	1.25%	812	\$ 626.18	\$ 42.36
Pharmacy	15,201	\$ 74.00	\$ 93.74	6.00%	8.00%	-1.34%	16,463	\$ 93.54	\$ 128.33
Physician-Anesthesia	6,973	\$ 1.87	\$ 1.09	8.56%	3.02%	-0.36%	7,446	\$ 2.10	\$ 1.30
Physician-Dental	303	\$ 1.42	\$ 0.04	5.57%	3.02%	-0.36%	324	\$ 1.55	\$ 0.04
Physician-Evaluation & Management	5,254	\$ 60.55	\$ 26.51	19.06%	1.00%	-0.36%	5,235	\$ 74.65	\$ 32.57
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	4,267	\$ 13.14	\$ 4.67	8.09%	3.02%	-0.36%	4,557	\$ 14.70	\$ 5.58
Physician-Psych	294	\$ 85.12	\$ 2.08	28.89%	3.02%	4.56%	329	\$ 113.60	\$ 3.12
Physician-Specialist	389	\$ 193.08	\$ 6.26	1.08%	1.00%	-0.36%	388	\$ 202.08	\$ 6.53
Physician-Vision	367	\$ 12.69	\$ 0.39	5.57%	3.02%	-0.36%	392	\$ 13.87	\$ 0.45
Transportation/Emergency	127	\$ 219.38	\$ 2.32	1.50%	2.01%	-0.36%	131	\$ 230.57	\$ 2.52
Transportation/Non-emergency	1,971	\$ 92.25	\$ 15.16	5.50%	2.01%	0.95%	2,061	\$ 100.77	\$ 17.31
Gross Medical Total			\$ 349.37	11.70%	4.45%	0.62%			\$ 457.28

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 457.28	\$ 457.28	\$ 457.28
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 457.28	\$ 202.10	\$ 426.26
TPL Factor	1.0000	0.4419	0.9321
Administrative Expenses PMPM	\$ 36.23	\$ 24.63	\$ 34.82
% of Base Capitation Rate	7.27%	10.76%	7.48%
Underwriting Gain PMPM	\$ 4.98	\$ 2.29	\$ 4.66
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 498.50	\$ 229.02	\$ 465.73

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	113,287
Major TPL	10,641

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	103,532	\$ 2.43	\$ 20.96	7.97%	10.16%	1.25%	136,386	\$ 2.83	\$ 32.14	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	645	\$ 89.24	\$ 4.80	9.20%	12.20%	19.96%	1,001	\$ 112.70	\$ 9.40	
DME/Supplies	668	\$ 160.82	\$ 8.95	5.80%	2.01%	-1.35%	682	\$ 176.18	\$ 10.02	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,739	\$ 47.27	\$ 6.85	20.86%	1.00%	-1.35%	1,716	\$ 59.16	\$ 8.46	
Home Health Services	120	\$ 392.77	\$ 3.92	3.50%	2.01%	-1.35%	122	\$ 420.92	\$ 4.29	
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Other	682	\$ 2,441.79	\$ 138.87	11.58%	0.00%	-1.35%	673	\$ 2,724.45	\$ 152.86	
Inpatient-Psych	97	\$ 888.02	\$ 7.19	7.02%	0.00%	-1.35%	96	\$ 950.39	\$ 7.60	
Lab/Radiology	4,396	\$ 57.73	\$ 21.15	4.23%	2.01%	-1.35%	4,490	\$ 62.30	\$ 23.31	
Outpatient-ER	845	\$ 380.97	\$ 26.83	25.85%	-0.01%	-1.35%	805	\$ 496.44	\$ 33.30	
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	2,482	\$ 563.44	\$ 116.53	29.41%	0.50%	-1.15%	2,453	\$ 742.04	\$ 151.69	
Pharmacy	39,106	\$ 53.44	\$ 174.17	6.00%	8.00%	-1.15%	42,353	\$ 67.69	\$ 238.89	
Physician-Anesthesia	17,717	\$ 2.14	\$ 3.16	8.56%	3.02%	-1.35%	18,732	\$ 2.40	\$ 3.75	
Physician-Dental	329	\$ 2.24	\$ 0.06	5.57%	3.02%	-1.35%	347	\$ 2.45	\$ 0.07	
Physician-Evaluation & Management	10,005	\$ 59.74	\$ 49.81	20.05%	1.00%	-1.35%	9,871	\$ 74.26	\$ 61.09	
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	9,458	\$ 17.51	\$ 13.80	8.05%	3.02%	-1.34%	10,000	\$ 19.58	\$ 16.32	
Physician-Psych	298	\$ 82.27	\$ 2.05	30.62%	3.02%	3.53%	331	\$ 111.27	\$ 3.07	
Physician-Specialist	1,298	\$ 189.96	\$ 20.55	2.63%	1.00%	-1.35%	1,281	\$ 201.86	\$ 21.54	
Physician-Vision	370	\$ 31.75	\$ 0.98	5.57%	3.02%	-1.35%	391	\$ 34.71	\$ 1.13	
Transportation/Emergency	174	\$ 256.23	\$ 3.70	3.50%	2.01%	-1.35%	177	\$ 274.59	\$ 4.06	
Transportation/Non-emergency	1,362	\$ 81.77	\$ 9.28	5.50%	2.01%	0.79%	1,422	\$ 89.33	\$ 10.58	
Gross Medical Total			\$ 633.61	13.66%	3.08%	-0.89%			\$ 793.59	

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 793.59	\$ 793.59	\$ 793.59
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 793.59	\$ 351.20	\$ 755.60
TPL Factor	1.0000	0.4425	0.9521
Administrative Expenses PMPM	\$ 51.51	\$ 31.41	\$ 49.78
% of Base Capitation Rate	6.03%	8.13%	6.12%
Underwriting Gain PMPM	\$ 8.54	\$ 3.86	\$ 8.14
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 853.63	\$ 386.47	\$ 813.52

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	356,176
Major TPL	48,724

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2022 to June 30, 2023
Trend Months	42.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	136,528	\$ 3.01	\$ 34.22	7.42%	10.16%	2.01%	180,981	\$ 3.49	\$ 52.61
Case Management Services	107	\$ 4.61	\$ 0.04	8.29%	12.20%	-0.72%	149	\$ 5.35	\$ 0.07
Child EPSDT	144	\$ 1.09	\$ 0.01	1.50%	1.00%	-0.33%	143	\$ 1.14	\$ 0.01
Community Behavioral Health	731	\$ 98.08	\$ 5.98	8.99%	12.20%	21.24%	1,139	\$ 124.53	\$ 11.82
DME/Supplies	350	\$ 210.99	\$ 6.15	4.72%	2.01%	-0.88%	359	\$ 229.11	\$ 6.85
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,196	\$ 47.74	\$ 4.76	19.96%	1.00%	-0.93%	1,185	\$ 59.30	\$ 5.85
Home Health Services	52	\$ 372.41	\$ 1.60	3.06%	2.01%	-1.18%	53	\$ 397.29	\$ 1.75
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 711.11	\$ 0.08	11.80%	0.00%	-0.72%	1	\$ 795.01	\$ 0.09
Inpatient-Other	387	\$ 2,417.07	\$ 78.05	12.35%	0.00%	-0.97%	384	\$ 2,715.58	\$ 86.84
Inpatient-Psych	120	\$ 837.07	\$ 8.40	8.75%	0.00%	-0.73%	120	\$ 910.18	\$ 9.06
Lab/Radiology	3,106	\$ 61.28	\$ 15.86	3.44%	2.01%	-0.91%	3,187	\$ 65.64	\$ 17.43
Outpatient-ER	996	\$ 323.02	\$ 26.81	26.35%	-0.01%	-0.80%	954	\$ 422.43	\$ 33.60
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,495	\$ 512.35	\$ 63.85	28.64%	0.50%	-0.61%	1,484	\$ 671.90	\$ 83.07
Pharmacy	24,889	\$ 55.56	\$ 115.24	5.91%	8.00%	-1.21%	26,956	\$ 70.26	\$ 157.83
Physician-Anesthesia	11,435	\$ 2.08	\$ 1.99	8.43%	3.02%	-0.96%	12,140	\$ 2.34	\$ 2.37
Physician-Dental	304	\$ 2.19	\$ 0.06	5.38%	3.02%	-0.83%	323	\$ 2.39	\$ 0.06
Physician-Evaluation & Management	7,665	\$ 59.79	\$ 38.19	18.94%	1.00%	-0.88%	7,597	\$ 73.63	\$ 46.61
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,892	\$ 11.34	\$ 8.41	7.79%	3.02%	-0.97%	9,448	\$ 12.65	\$ 9.96
Physician-Psych	355	\$ 84.96	\$ 2.51	29.39%	3.02%	4.15%	396	\$ 113.83	\$ 3.76
Physician-Specialist	731	\$ 195.40	\$ 11.90	2.80%	1.00%	-0.99%	724	\$ 208.02	\$ 12.55
Physician-Vision	484	\$ 21.22	\$ 0.86	12.59%	3.02%	-0.72%	515	\$ 24.74	\$ 1.06
Transportation/Emergency	134	\$ 235.58	\$ 2.64	2.42%	2.01%	-0.88%	138	\$ 249.75	\$ 2.87
Transportation/Non-emergency	1,404	\$ 88.53	\$ 10.35	5.46%	2.01%	1.04%	1,468	\$ 96.68	\$ 11.83
Gross Medical Total			\$ 437.95	13.09%	3.53%	-0.22%			\$ 557.94

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 557.94	\$ 557.94	\$ 557.94
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 557.94	\$ 237.10	\$ 519.33
TPL Factor	1.0000	0.4250	0.9308
Administrative Expenses PMPM	\$ 40.80	\$ 26.22	\$ 39.05
% of Base Capitation Rate	6.75%	9.86%	6.92%
Underwriting Gain PMPM	\$ 6.05	\$ 2.66	\$ 5.64
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 604.79	\$ 265.99	\$ 564.02

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	100,296
Major TPL	1,045

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	4	\$ 75.60	\$ 0.03	0.63%	5.06%	1.14%	4	\$ 85.62	\$ 0.03	0.03
Case Management Services	4,473	\$ 4.61	\$ 1.72	0.00%	-4.00%	-0.84%	3,767	\$ 4.61	\$ 1.45	1.45
Child EPSDT	5,723	\$ 16.08	\$ 7.67	0.00%	1.50%	-0.84%	6,023	\$ 16.08	\$ 8.07	8.07
Community Behavioral Health	108	\$ 128.73	\$ 1.16	0.14%	-4.00%	7.78%	91	\$ 140.12	\$ 1.06	1.06
DME/Supplies	199	\$ 154.71	\$ 2.57	2.23%	4.00%	-0.84%	198	\$ 185.02	\$ 3.05	3.05
Early Intervention Services	2,214	\$ 33.00	\$ 6.09	0.02%	-4.00%	1.88%	1,865	\$ 33.91	\$ 5.27	5.27
FQHC / RHC	705	\$ 25.59	\$ 1.50	5.21%	1.50%	-0.84%	742	\$ 26.93	\$ 1.66	1.66
Home Health Services	9	\$ 138.37	\$ 0.11	0.00%	4.00%	-0.84%	9	\$ 161.87	\$ 0.13	0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient-Newborn	3,012	\$ 1,244.91	\$ 312.47	11.15%	1.00%	-0.84%	3,108	\$ 1,383.78	\$ 358.37	358.37
Inpatient-Other	782	\$ 1,304.45	\$ 85.01	13.00%	1.00%	-0.84%	807	\$ 1,473.97	\$ 99.11	99.11
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Lab/Radiology	1,321	\$ 26.24	\$ 2.89	0.02%	4.00%	-0.84%	1,310	\$ 30.70	\$ 3.35	3.35
Outpatient-ER	1,073	\$ 206.12	\$ 18.43	27.90%	1.47%	-0.84%	1,022	\$ 290.99	\$ 24.78	24.78
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Outpatient-Other	677	\$ 472.74	\$ 26.66	27.04%	1.00%	0.64%	700	\$ 608.38	\$ 35.47	35.47
Pharmacy	3,469	\$ 51.36	\$ 14.85	0.05%	4.54%	-0.17%	3,630	\$ 58.54	\$ 17.71	17.71
Physician-Anesthesia	4,788	\$ 3.58	\$ 1.43	2.90%	1.85%	-0.84%	4,203	\$ 4.47	\$ 1.57	1.57
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician-Evaluation & Management	15,292	\$ 98.57	\$ 125.62	7.52%	1.50%	-0.84%	16,093	\$ 105.98	\$ 142.14	142.14
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician-Other	13,509	\$ 10.87	\$ 12.23	0.32%	1.85%	-0.84%	11,858	\$ 13.25	\$ 13.09	13.09
Physician-Psych	1	\$ 85.74	\$ -	19.57%	1.85%	4.06%	1	\$ 124.61	\$ 0.01	0.01
Physician-Specialist	600	\$ 151.58	\$ 7.58	-0.01%	1.50%	-0.84%	631	\$ 151.58	\$ 7.97	7.97
Physician-Vision	123	\$ 65.48	\$ 0.67	29.98%	1.85%	-0.84%	108	\$ 103.45	\$ 0.93	0.93
Transportation/Emergency	60	\$ 210.88	\$ 1.05	0.00%	4.00%	-0.84%	59	\$ 246.70	\$ 1.22	1.22
Transportation/Non-emergency	251	\$ 93.20	\$ 1.95	0.00%	4.00%	-0.84%	249	\$ 109.03	\$ 2.26	2.26
Gross Medical Total			\$ 631.67	10.78%	1.20%	-0.73%			\$ 728.70	

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 728.66	\$ 728.66	\$ 728.66
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 728.66	\$ 232.37	\$ 723.54
TPL Factor	1.0000	0.3189	0.9930
Administrative Expenses PMPM	\$ 48.56	\$ 26.01	\$ 48.33
% of Base Capitation Rate	6.19%	9.97%	6.20%
Underwriting Gain PMPM	\$ 7.85	\$ 2.61	\$ 7.80
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 785.07	\$ 260.99	\$ 779.66

FY2023 Projected MMs	
LIFC Child	
Non-TPL	1,671,931
Major TPL	147,738

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	42	\$ 38.10	\$ 0.13	6.66%	5.06%	3.30%	46	\$ 46.53	\$ 0.18						
Case Management Services	257	\$ 4.35	\$ 0.09	0.00%	-4.00%	-0.45%	217	\$ 4.35	\$ 0.08						
Child EPSDT	2,195	\$ 6.43	\$ 1.18	3.51%	1.50%	-0.45%	2,319	\$ 6.65	\$ 1.29						
Community Behavioral Health	13,282	\$ 44.38	\$ 49.12	0.38%	-4.00%	11.48%	11,521	\$ 48.63	\$ 46.69						
DME/Supplies	115	\$ 231.59	\$ 2.21	2.23%	4.00%	-0.45%	114	\$ 276.95	\$ 2.63						
Early Intervention Services	690	\$ 37.97	\$ 2.18	0.56%	-4.00%	2.07%	583	\$ 39.15	\$ 1.90						
FQHC / RHC	319	\$ 16.77	\$ 0.45	5.61%	1.50%	-0.45%	337	\$ 17.71	\$ 0.50						
Home Health Services	3	\$ 79.95	\$ 0.02	0.00%	0.00%	-0.45%	3	\$ 93.53	\$ 0.02						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ 1,213.45	\$ 0.02	7.23%	1.00%	-0.45%	-	\$ 1,301.16	\$ 0.02						
Inpatient-Other	49	\$ 2,303.36	\$ 9.35	11.38%	1.00%	-0.45%	50	\$ 2,565.44	\$ 10.79						
Inpatient-Psych	62	\$ 682.24	\$ 3.54	30.39%	1.00%	-0.45%	65	\$ 889.55	\$ 4.78						
Lab/Radiology	641	\$ 42.76	\$ 2.28	1.81%	4.00%	-0.45%	638	\$ 50.93	\$ 2.71						
Outpatient-ER	532	\$ 231.66	\$ 10.27	28.01%	1.47%	-0.45%	509	\$ 327.33	\$ 13.87						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	449	\$ 497.72	\$ 18.62	27.36%	1.00%	1.04%	466	\$ 642.14	\$ 24.93						
Pharmacy	4,730	\$ 74.87	\$ 29.52	2.46%	4.54%	-0.55%	4,951	\$ 87.06	\$ 35.92						
Physician-Anesthesia	3,142	\$ 2.83	\$ 0.74	2.90%	1.85%	-0.45%	2,769	\$ 3.54	\$ 0.82						
Physician-Dental	-	\$ 95.44	\$ -	-0.07%	1.85%	-0.45%	-	\$ 115.92	\$ -						
Physician-Evaluation & Management	4,001	\$ 73.08	\$ 24.37	7.60%	1.50%	-0.45%	4,227	\$ 78.64	\$ 27.70						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	12,649	\$ 6.40	\$ 6.74	6.85%	1.85%	-0.45%	11,147	\$ 8.31	\$ 7.72						
Physician-Psych	552	\$ 72.95	\$ 3.36	31.66%	1.85%	4.48%	511	\$ 116.75	\$ 4.97						
Physician-Specialist	165	\$ 165.46	\$ 2.28	0.17%	1.50%	-0.45%	175	\$ 165.75	\$ 2.41						
Physician-Vision	282	\$ 58.31	\$ 1.37	30.04%	1.85%	-0.45%	248	\$ 92.16	\$ 1.91						
Transportation/Emergency	28	\$ 177.55	\$ 0.41	0.00%	4.00%	-0.45%	28	\$ 207.70	\$ 0.48						
Transportation/Non-emergency	227	\$ 90.63	\$ 1.72	0.00%	4.00%	-0.45%	226	\$ 106.02	\$ 2.00						
Gross Medical Total			\$ 169.96	8.84%	0.61%	2.51%			\$ 194.32						

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 192.44	\$ 192.44	\$ 192.44
% Managed Care Adjustment	-0.97%	-0.97%	-0.97%
TPL Adjusted Medical Expenses	\$ 192.44	\$ 79.96	\$ 183.31
TPL Factor	1.0000	0.4155	0.9525
Administrative Expenses PMPM	\$ 24.19	\$ 19.08	\$ 23.78
% of Base Capitation Rate	11.06%	19.07%	11.37%
Underwriting Gain PMPM	\$ 2.19	\$ 1.00	\$ 2.09
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 218.82	\$ 100.04	\$ 209.18

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	389,518
Major TPL	72,878

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	55,921	\$ 2.56	\$ 11.94	2.13%	10.16%	0.67%	76,196	\$ 2.85	\$ 18.08
Case Management Services	344	\$ 5.64	\$ 0.16	0.00%	-3.04%	-1.81%	287	\$ 5.87	\$ 0.14
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,437	\$ 89.36	\$ 25.59	0.29%	-3.04%	17.21%	3,267	\$ 97.66	\$ 26.59
DME/Supplies	305	\$ 268.49	\$ 6.82	2.23%	2.01%	-1.81%	311	\$ 285.61	\$ 7.41
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	400	\$ 11.88	\$ 0.40	18.39%	1.00%	-1.81%	393	\$ 14.64	\$ 0.48
Home Health Services	22	\$ 293.45	\$ 0.53	0.00%	2.01%	-1.81%	22	\$ 305.36	\$ 0.57
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	3	\$ 1,275.51	\$ 0.35	9.71%	2.00%	-1.81%	4	\$ 1,399.32	\$ 0.41
Inpatient-Other	266	\$ 2,308.39	\$ 51.21	11.79%	2.00%	-1.81%	283	\$ 2,580.46	\$ 60.84
Inpatient-Psych	76	\$ 932.97	\$ 5.88	3.85%	2.00%	-1.81%	80	\$ 968.90	\$ 6.49
Lab/Radiology	2,963	\$ 68.79	\$ 16.99	6.43%	2.01%	-1.81%	3,028	\$ 76.19	\$ 19.22
Outpatient-ER	1,384	\$ 326.14	\$ 37.61	26.65%	-0.01%	-1.81%	1,305	\$ 429.84	\$ 46.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	839	\$ 595.48	\$ 41.64	28.22%	0.50%	-0.28%	826	\$ 789.47	\$ 54.31
Pharmacy	16,731	\$ 66.23	\$ 92.34	0.42%	8.63%	-3.34%	18,197	\$ 82.31	\$ 124.82
Physician-Anesthesia	26,096	\$ 1.88	\$ 4.09	2.90%	3.02%	-1.81%	27,736	\$ 2.01	\$ 4.65
Physician-Dental	133	\$ 3.43	\$ 0.04	0.05%	3.02%	-1.81%	141	\$ 3.57	\$ 0.04
Physician-Evaluation & Management	9,910	\$ 51.04	\$ 42.15	19.60%	1.00%	-1.81%	9,730	\$ 63.52	\$ 51.50
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	37,310	\$ 6.72	\$ 20.90	1.33%	3.02%	-1.81%	39,654	\$ 7.09	\$ 23.42
Physician-Psych	816	\$ 72.38	\$ 4.92	31.85%	3.02%	3.05%	910	\$ 99.32	\$ 7.53
Physician-Specialist	698	\$ 198.97	\$ 11.58	3.03%	1.00%	-1.81%	686	\$ 213.33	\$ 12.19
Physician-Vision	88	\$ 76.02	\$ 0.56	0.01%	3.02%	-1.81%	94	\$ 79.11	\$ 0.62
Transportation/Emergency	134	\$ 167.98	\$ 1.87	0.00%	2.01%	-1.81%	137	\$ 174.80	\$ 1.99
Transportation/Non-emergency	1,653	\$ 29.90	\$ 4.12	0.00%	2.01%	3.23%	1,775	\$ 31.11	\$ 4.60
Gross Medical Total			\$ 381.69	10.66%	3.09%	-0.93%			\$ 472.66

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 471.60	\$ 471.60	\$ 471.60
% Managed Care Adjustment	-0.23%	-0.23%	-0.23%
TPL Adjusted Medical Expenses	\$ 471.60	\$ 128.15	\$ 417.46
TPL Factor	1.0000	0.2717	0.8852
Administrative Expenses PMPM	\$ 36.88	\$ 21.27	\$ 34.42
% of Base Capitation Rate	7.18%	14.09%	7.54%
Underwriting Gain PMPM	\$ 5.14	\$ 1.51	\$ 4.56
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 513.61	\$ 150.93	\$ 456.45

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	44,573
Major TPL	5,999

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	164	\$ 46.80	\$ 0.64	4.36%	10.16%	3.59%	219	\$ 53.27	\$ 0.97			
Case Management Services	60	\$ 5.23	\$ 0.03	7.50%	12.20%	-0.20%	83	\$ 6.03	\$ 0.04			
Child EPSDT	14,445	\$ 0.62	\$ 0.74	1.50%	1.00%	-0.20%	14,417	\$ 0.65	\$ 0.78			
Community Behavioral Health	1,460	\$ 88.39	\$ 10.75	7.82%	12.20%	22.88%	2,371	\$ 107.87	\$ 21.32			
DME/Supplies	85	\$ 295.77	\$ 2.10	4.27%	2.01%	-0.20%	88	\$ 319.32	\$ 2.34			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,015	\$ 5.02	\$ 0.84	7.14%	1.00%	-0.20%	2,011	\$ 5.57	\$ 0.93			
Home Health Services	6	\$ 129.79	\$ 0.06	2.00%	2.01%	-0.20%	6	\$ 137.08	\$ 0.07			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	104	\$ 2,051.26	\$ 17.84	8.55%	0.00%	-0.20%	104	\$ 2,226.73	\$ 19.33			
Inpatient-Psych	93	\$ 733.24	\$ 5.71	14.39%	0.00%	-0.20%	93	\$ 838.77	\$ 6.51			
Lab/Radiology	1,487	\$ 74.20	\$ 9.20	6.07%	2.01%	-0.20%	1,537	\$ 81.50	\$ 10.44			
Outpatient-ER	1,237	\$ 272.00	\$ 28.03	25.04%	-0.01%	-0.20%	1,192	\$ 352.15	\$ 34.97			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	458	\$ 461.36	\$ 17.61	30.40%	0.50%	0.00%	458	\$ 612.22	\$ 23.37			
Pharmacy	8,045	\$ 68.60	\$ 45.99	2.50%	8.00%	-1.12%	8,713	\$ 84.04	\$ 61.01			
Physician-Anesthesia	5,004	\$ 2.07	\$ 0.86	4.44%	3.02%	-0.20%	5,352	\$ 2.24	\$ 1.00			
Physician-Dental	8	\$ 37.49	\$ 0.02	1.51%	3.02%	-0.20%	8	\$ 39.40	\$ 0.03			
Physician-Evaluation & Management	6,080	\$ 64.76	\$ 32.81	9.29%	1.00%	-0.20%	6,068	\$ 73.28	\$ 37.06			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	6,868	\$ 13.08	\$ 7.49	4.33%	3.02%	-0.20%	7,347	\$ 14.13	\$ 8.65			
Physician-Psych	778	\$ 59.38	\$ 3.85	26.61%	3.02%	4.74%	874	\$ 77.85	\$ 5.67			
Physician-Specialist	293	\$ 182.78	\$ 4.46	3.26%	1.00%	-0.20%	292	\$ 195.43	\$ 4.76			
Physician-Vision	857	\$ 32.16	\$ 2.30	32.03%	3.02%	-0.20%	916	\$ 43.96	\$ 3.36			
Transportation/Emergency	92	\$ 159.07	\$ 1.22	2.00%	2.01%	-0.20%	95	\$ 168.00	\$ 1.33			
Transportation/Non-emergency	418	\$ 26.13	\$ 0.91	1.50%	2.01%	-0.20%	431	\$ 27.46	\$ 0.99			
Gross Medical Total			\$ 193.46	11.79%	3.22%	1.37%			\$ 244.92			

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 244.92	\$ 244.92	\$ 244.92
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 244.92	\$ 152.54	\$ 233.96
TPL Factor	1.0000	0.6228	0.9553
Administrative Expenses PMPM	\$ 26.58	\$ 22.38	\$ 26.08
% of Base Capitation Rate	9.69%	12.67%	9.93%
Underwriting Gain PMPM	\$ 2.74	\$ 1.77	\$ 2.63
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 274.24	\$ 176.68	\$ 262.67

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	38,070
Major TPL	5,936

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2022 to June 30, 2023	
	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	396	\$ 42.69	\$ 1.41	2.80%	10.16%	3.94%	537	\$ 47.17	\$ 2.11			
Case Management Services	1	\$ 43.61	\$ -	7.50%	12.20%	1.59%	1	\$ 50.25	\$ -			
Child EPSDT	99	\$ 6.70	\$ 0.06	1.50%	1.00%	1.59%	100	\$ 7.04	\$ 0.06			
Community Behavioral Health	1,310	\$ 87.50	\$ 9.55	8.01%	12.20%	22.66%	2,049	\$ 110.87	\$ 18.93			
DME/Supplies	63	\$ 258.13	\$ 1.36	4.27%	2.01%	1.59%	66	\$ 278.69	\$ 1.54			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	66	\$ 53.67	\$ 0.29	7.45%	1.00%	1.59%	67	\$ 59.71	\$ 0.33			
Home Health Services	6	\$ 552.93	\$ 0.28	2.00%	2.01%	1.59%	6	\$ 583.98	\$ 0.31			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	154	\$ 2,849.17	\$ 36.56	8.24%	0.00%	1.59%	156	\$ 3,083.88	\$ 40.20			
Inpatient-Psych	108	\$ 802.07	\$ 7.25	9.15%	0.00%	1.59%	110	\$ 875.44	\$ 8.04			
Lab/Radiology	553	\$ 49.61	\$ 2.29	2.00%	2.01%	1.59%	582	\$ 52.40	\$ 2.54			
Outpatient-ER	541	\$ 286.80	\$ 12.94	25.00%	-0.01%	1.59%	531	\$ 371.20	\$ 16.42			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	232	\$ 503.55	\$ 9.73	29.65%	0.50%	1.79%	236	\$ 664.35	\$ 13.06			
Pharmacy	3,143	\$ 141.04	\$ 36.94	2.50%	8.00%	-1.42%	3,404	\$ 172.26	\$ 48.86			
Physician-Anesthesia	2,835	\$ 2.30	\$ 0.54	4.44%	3.02%	1.59%	3,086	\$ 2.49	\$ 0.64			
Physician-Dental	5	\$ 81.30	\$ 0.03	1.62%	3.02%	1.59%	5	\$ 85.54	\$ 0.04			
Physician-Evaluation & Management	2,701	\$ 68.69	\$ 15.46	9.28%	1.00%	1.59%	2,744	\$ 77.73	\$ 17.77			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	1,915	\$ 17.57	\$ 2.80	5.82%	3.02%	1.59%	2,085	\$ 19.25	\$ 3.34			
Physician-Psych	301	\$ 79.96	\$ 2.01	26.30%	3.02%	6.61%	344	\$ 104.57	\$ 3.00			
Physician-Specialist	197	\$ 179.52	\$ 2.94	1.59%	1.00%	1.59%	200	\$ 188.84	\$ 3.14			
Physician-Vision	317	\$ 38.24	\$ 1.01	32.04%	3.02%	1.59%	345	\$ 52.28	\$ 1.50			
Transportation/Emergency	73	\$ 167.39	\$ 1.02	2.00%	2.01%	1.59%	77	\$ 176.79	\$ 1.13			
Transportation/Non-emergency	166	\$ 40.69	\$ 0.56	1.50%	2.01%	1.59%	175	\$ 42.77	\$ 0.62			
Gross Medical Total			\$ 145.03	9.79%	3.37%	2.69%			\$ 183.61			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 183.61	\$ 183.61	\$ 183.61
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 183.61	\$ 113.36	\$ 174.13
TPL Factor	1.0000	0.6174	0.9484
Administrative Expenses PMPM	\$ 23.79	\$ 20.60	\$ 23.36
% of Base Capitation Rate	11.36%	15.22%	11.71%
Underwriting Gain PMPM	\$ 2.09	\$ 1.35	\$ 1.99
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 209.49	\$ 135.32	\$ 199.49

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	447,277
Major TPL	105,653

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	32,886	\$ 3.02	\$ 8.28	8.92%	10.16%	2.33%	43,793	\$ 3.55	\$ 12.95
Case Management Services	29	\$ 11.95	\$ 0.03	8.50%	12.20%	-0.27%	40	\$ 13.90	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,309	\$ 76.34	\$ 8.33	9.25%	12.20%	20.93%	2,030	\$ 97.29	\$ 16.46
DME/Supplies	141	\$ 312.65	\$ 3.66	3.76%	2.01%	-0.27%	145	\$ 335.90	\$ 4.06
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	950	\$ 10.40	\$ 0.82	18.16%	1.00%	-0.27%	947	\$ 12.72	\$ 1.00
Home Health Services	16	\$ 296.52	\$ 0.39	1.50%	2.01%	-0.27%	16	\$ 311.64	\$ 0.42
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,036.48	\$ -	17.52%	0.00%	-0.27%	-	\$ 1,218.12	\$ -
Inpatient-Other	196	\$ 2,055.59	\$ 33.55	14.15%	0.00%	-0.27%	195	\$ 2,346.49	\$ 38.19
Inpatient-Psych	79	\$ 917.65	\$ 6.02	10.50%	0.00%	-0.27%	78	\$ 1,014.05	\$ 6.63
Lab/Radiology	2,120	\$ 67.45	\$ 11.92	5.53%	2.01%	-0.27%	2,189	\$ 73.70	\$ 13.45
Outpatient-ER	1,201	\$ 313.36	\$ 31.38	25.34%	-0.01%	-0.27%	1,157	\$ 406.70	\$ 39.21
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	852	\$ 512.14	\$ 36.35	28.60%	0.50%	-0.08%	851	\$ 670.22	\$ 47.54
Pharmacy	12,946	\$ 64.12	\$ 69.17	6.00%	8.00%	-1.22%	14,021	\$ 81.14	\$ 94.81
Physician-Anesthesia	9,453	\$ 2.13	\$ 1.68	8.56%	3.02%	-0.27%	10,104	\$ 2.40	\$ 2.02
Physician-Dental	323	\$ 2.80	\$ 0.08	5.57%	3.02%	-0.27%	345	\$ 3.07	\$ 0.09
Physician-Evaluation & Management	9,317	\$ 48.76	\$ 37.86	19.11%	1.00%	-0.27%	9,291	\$ 60.14	\$ 46.56
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	23,721	\$ 8.57	\$ 16.94	6.97%	3.02%	-0.27%	25,353	\$ 9.49	\$ 20.05
Physician-Psych	769	\$ 79.28	\$ 5.08	30.23%	3.02%	4.66%	863	\$ 106.90	\$ 7.69
Physician-Specialist	574	\$ 196.75	\$ 9.41	4.56%	1.00%	-0.27%	573	\$ 213.02	\$ 10.16
Physician-Vision	216	\$ 14.98	\$ 0.27	5.57%	3.02%	-0.27%	230	\$ 16.37	\$ 0.31
Transportation/Emergency	86	\$ 165.83	\$ 1.19	1.50%	2.01%	-0.27%	89	\$ 174.29	\$ 1.30
Transportation/Non-emergency	1,175	\$ 26.75	\$ 2.62	5.50%	2.01%	7.31%	1,306	\$ 29.23	\$ 3.18
Gross Medical Total			\$ 285.02	14.40%	3.20%	0.55%			\$ 366.13

- Notes:**
- Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 - FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 - Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 - All rates above have not been adjusted for the 1.25% Quality Withhold.
 - Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 366.13	\$ 366.13	\$ 366.13
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 366.13	\$ 162.62	\$ 327.24
TPL Factor	1.0000	0.4442	0.8938
Administrative Expenses PMPM	\$ 32.09	\$ 22.84	\$ 30.32
% of Base Capitation Rate	7.98%	12.19%	8.39%
Underwriting Gain PMPM	\$ 4.02	\$ 1.87	\$ 3.61
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 402.23	\$ 187.33	\$ 361.17

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	298,680
Major TPL	45,927

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	90,594	\$ 3.16	\$ 23.88	8.63%	10.16%	1.92%	120,375	\$ 3.70	\$ 37.10
Case Management Services	-	\$ 39.14	\$ -	8.50%	12.20%	-0.49%	-	\$ 45.51	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,518	\$ 78.77	\$ 9.96	9.12%	12.20%	22.88%	2,375	\$ 100.98	\$ 19.99
DME/Supplies	173	\$ 414.94	\$ 5.99	3.76%	2.01%	-0.49%	179	\$ 445.80	\$ 6.63
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	171	\$ 46.92	\$ 0.67	19.79%	1.00%	-0.49%	170	\$ 58.20	\$ 0.83
Home Health Services	62	\$ 260.06	\$ 1.34	1.50%	2.01%	-0.49%	63	\$ 273.32	\$ 1.45
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	381	\$ 2,398.35	\$ 76.11	14.06%	0.00%	-0.49%	379	\$ 2,735.65	\$ 86.38
Inpatient-Psych	174	\$ 936.01	\$ 13.54	10.39%	0.00%	-0.49%	173	\$ 1,033.24	\$ 14.87
Lab/Radiology	1,353	\$ 48.61	\$ 5.48	1.53%	2.01%	-0.49%	1,394	\$ 51.10	\$ 5.94
Outpatient-ER	871	\$ 335.97	\$ 24.37	25.17%	-0.01%	-0.49%	836	\$ 435.44	\$ 30.35
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	754	\$ 649.87	\$ 40.82	26.72%	0.50%	1.03%	751	\$ 849.15	\$ 53.18
Pharmacy	8,686	\$ 162.95	\$ 117.94	6.00%	8.00%	-1.34%	9,407	\$ 205.97	\$ 161.46
Physician-Anesthesia	6,508	\$ 2.26	\$ 1.22	8.56%	3.02%	-0.49%	6,941	\$ 2.54	\$ 1.47
Physician-Dental	289	\$ 2.68	\$ 0.06	5.58%	3.02%	-0.49%	308	\$ 2.93	\$ 0.08
Physician-Evaluation & Management	5,382	\$ 64.57	\$ 28.96	19.11%	1.00%	-0.49%	5,355	\$ 79.63	\$ 35.54
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	71,203	\$ 3.76	\$ 22.32	6.31%	3.02%	-0.49%	75,937	\$ 4.14	\$ 26.20
Physician-Psych	513	\$ 83.21	\$ 3.56	30.11%	3.02%	4.43%	574	\$ 112.10	\$ 5.36
Physician-Specialist	438	\$ 200.13	\$ 7.31	1.10%	1.00%	-0.49%	436	\$ 209.51	\$ 7.62
Physician-Vision	204	\$ 17.81	\$ 0.30	5.57%	3.02%	-0.49%	218	\$ 19.46	\$ 0.35
Transportation/Emergency	118	\$ 168.91	\$ 1.66	1.50%	2.01%	-0.49%	122	\$ 177.52	\$ 1.80
Transportation/Non-emergency	1,898	\$ 29.46	\$ 4.66	5.50%	2.01%	3.77%	2,040	\$ 32.18	\$ 5.47
Gross Medical Total			\$ 390.17	12.34%	3.83%	0.42%			\$ 502.06

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 502.06	\$ 502.06	\$ 502.06
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 502.06	\$ 221.40	\$ 464.65
TPL Factor	1.0000	0.4410	0.9255
Administrative Expenses PMPM	\$ 38.26	\$ 25.51	\$ 36.56
% of Base Capitation Rate	7.01%	10.23%	7.22%
Underwriting Gain PMPM	\$ 5.46	\$ 2.49	\$ 5.06
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 545.78	\$ 249.40	\$ 506.28

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	363,829
Major TPL	49,992

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	93,758	\$ 2.46	\$ 19.19	9.09%	10.16%	0.83%	123,435	\$ 2.88	\$ 29.61
Case Management Services	1	\$ 25.62	\$ -	8.50%	12.20%	-1.41%	1	\$ 29.79	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,396	\$ 88.24	\$ 10.27	8.88%	12.20%	20.00%	2,165	\$ 111.21	\$ 20.07
DME/Supplies	454	\$ 311.75	\$ 11.79	5.80%	2.01%	-1.41%	463	\$ 341.53	\$ 13.19
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	731	\$ 36.50	\$ 2.22	19.72%	1.00%	-1.41%	721	\$ 45.24	\$ 2.72
Home Health Services	138	\$ 310.70	\$ 3.58	3.50%	2.01%	-1.41%	141	\$ 332.97	\$ 3.91
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	810	\$ 2,449.29	\$ 165.25	11.57%	0.00%	-1.41%	798	\$ 2,732.60	\$ 181.78
Inpatient-Psych	112	\$ 928.84	\$ 8.71	3.31%	0.00%	-1.41%	111	\$ 959.59	\$ 8.87
Lab/Radiology	3,686	\$ 56.89	\$ 17.48	4.87%	2.01%	-1.41%	3,763	\$ 61.77	\$ 19.37
Outpatient-ER	901	\$ 413.14	\$ 31.03	24.66%	-0.01%	-1.41%	858	\$ 533.28	\$ 38.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,564	\$ 510.06	\$ 108.99	29.39%	0.50%	-1.21%	2,533	\$ 671.62	\$ 141.77
Pharmacy	27,757	\$ 81.03	\$ 187.43	6.00%	8.00%	-1.15%	30,061	\$ 102.63	\$ 257.09
Physician-Anesthesia	16,854	\$ 2.55	\$ 3.58	8.56%	3.02%	-1.41%	17,809	\$ 2.86	\$ 4.25
Physician-Dental	370	\$ 3.37	\$ 0.10	5.58%	3.02%	-1.41%	391	\$ 3.69	\$ 0.12
Physician-Evaluation & Management	10,247	\$ 65.81	\$ 56.19	20.31%	1.00%	-1.41%	10,102	\$ 81.98	\$ 69.01
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	36,153	\$ 13.06	\$ 39.35	6.26%	3.02%	-1.41%	38,202	\$ 14.37	\$ 45.75
Physician-Psych	488	\$ 77.20	\$ 3.14	29.48%	3.02%	3.47%	541	\$ 103.50	\$ 4.67
Physician-Specialist	1,382	\$ 207.28	\$ 23.87	2.81%	1.00%	-1.41%	1,362	\$ 220.65	\$ 25.05
Physician-Vision	332	\$ 32.49	\$ 0.90	5.57%	3.02%	-1.41%	351	\$ 35.51	\$ 1.04
Transportation/Emergency	169	\$ 170.02	\$ 2.40	3.50%	2.01%	-1.41%	173	\$ 182.20	\$ 2.62
Transportation/Non-emergency	4,478	\$ 25.29	\$ 9.44	5.50%	2.01%	0.70%	4,669	\$ 27.62	\$ 10.75
Gross Medical Total			\$ 704.90	12.98%	3.11%	-0.77%			\$ 879.77

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 879.77	\$ 879.77	\$ 879.77
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 879.77	\$ 388.42	\$ 820.41
TPL Factor	1.0000	0.4415	0.9325
Administrative Expenses PMPM	\$ 55.43	\$ 33.10	\$ 52.73
% of Base Capitation Rate	5.87%	7.77%	5.98%
Underwriting Gain PMPM	\$ 9.45	\$ 4.26	\$ 8.82
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 944.64	\$ 425.77	\$ 881.96

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,192,429
Major TPL	213,507

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	63,653	\$ 2.83	\$ 15.01	8.85%	10.16%	1.59%	84,266	\$ 3.32	\$ 23.29			
Case Management Services	13	\$ 11.28	\$ 0.01	8.42%	12.20%	-0.32%	19	\$ 13.10	\$ 0.02			
Child EPSDT	543	\$ 0.65	\$ 0.03	1.50%	1.00%	-0.09%	542	\$ 0.69	\$ 0.03			
Community Behavioral Health	1,394	\$ 81.45	\$ 9.46	8.99%	12.20%	21.28%	2,171	\$ 103.38	\$ 18.70			
DME/Supplies	240	\$ 329.96	\$ 6.59	4.88%	2.01%	-0.93%	246	\$ 358.41	\$ 7.35			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	700	\$ 20.51	\$ 1.20	18.90%	1.00%	-0.94%	695	\$ 25.17	\$ 1.46			
Home Health Services	64	\$ 297.28	\$ 1.58	2.88%	2.01%	-1.09%	65	\$ 316.60	\$ 1.73			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ 1,036.48	\$ -	17.52%	0.00%	-0.27%	-	\$ 1,218.12	\$ -			
Inpatient-Other	425	\$ 2,370.72	\$ 83.90	12.45%	0.00%	-0.97%	421	\$ 2,665.52	\$ 93.43			
Inpatient-Psych	114	\$ 918.86	\$ 8.75	8.33%	0.00%	-0.64%	114	\$ 995.46	\$ 9.42			
Lab/Radiology	2,332	\$ 59.64	\$ 11.59	4.74%	2.01%	-0.81%	2,395	\$ 64.71	\$ 12.91			
Outpatient-ER	1,007	\$ 343.14	\$ 28.80	25.07%	-0.01%	-0.66%	967	\$ 444.07	\$ 35.77			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,315	\$ 529.96	\$ 58.08	28.75%	0.50%	-0.53%	1,305	\$ 696.07	\$ 75.70			
Pharmacy	15,902	\$ 87.22	\$ 115.57	5.91%	8.00%	-1.21%	17,222	\$ 110.29	\$ 158.29			
Physician-Anesthesia	10,596	\$ 2.35	\$ 2.08	8.46%	3.02%	-0.89%	11,261	\$ 2.64	\$ 2.48			
Physician-Dental	307	\$ 3.06	\$ 0.08	5.47%	3.02%	-0.75%	326	\$ 3.34	\$ 0.09			
Physician-Evaluation & Management	8,283	\$ 58.42	\$ 40.32	19.20%	1.00%	-0.78%	8,223	\$ 72.05	\$ 49.38			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	38,081	\$ 7.66	\$ 24.32	6.43%	3.02%	-0.87%	40,528	\$ 8.43	\$ 28.47			
Physician-Psych	605	\$ 78.65	\$ 3.96	29.83%	3.02%	4.36%	676	\$ 105.74	\$ 5.96			
Physician-Specialist	764	\$ 202.70	\$ 12.91	3.04%	1.00%	-0.93%	757	\$ 216.24	\$ 13.64			
Physician-Vision	275	\$ 24.79	\$ 0.57	11.06%	3.02%	-0.68%	293	\$ 28.50	\$ 0.70			
Transportation/Emergency	119	\$ 168.24	\$ 1.67	2.40%	2.01%	-0.79%	123	\$ 178.36	\$ 1.82			
Transportation/Non-emergency	2,304	\$ 26.47	\$ 5.08	5.46%	2.01%	2.68%	2,447	\$ 28.93	\$ 5.90			
Gross Medical Total			\$ 431.58	13.14%	3.30%	-0.10%			\$ 546.54			

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 546.54	\$ 546.54	\$ 546.54
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 546.54	\$ 226.48	\$ 497.93
TPL Factor	1.0000	0.4144	0.9111
Administrative Expenses PMPM	\$ 40.28	\$ 25.74	\$ 38.08
% of Base Capitation Rate	6.80%	10.10%	7.03%
Underwriting Gain PMPM	\$ 5.93	\$ 2.55	\$ 5.41
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 592.75	\$ 254.77	\$ 541.42

FY2023 Projected MMs	
LIFC Under 1	
Non-TPL	460,361
Major TPL	4,266

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	January 1, 2019
	July 1, 2022 to June 30, 2023	
	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	34	\$ 43.98	\$ 0.13	0.05%	5.06%	1.21%	38	\$ 49.53	\$ 0.16
Case Management Services	4,978	\$ 4.46	\$ 1.85	0.00%	-4.00%	-0.80%	4,194	\$ 4.46	\$ 1.56
Child EPSDT	5,976	\$ 17.84	\$ 8.89	0.10%	1.50%	-0.78%	6,293	\$ 17.86	\$ 9.37
Community Behavioral Health	45	\$ 191.09	\$ 0.72	0.06%	-4.00%	7.68%	38	\$ 207.59	\$ 0.65
DME/Supplies	309	\$ 128.26	\$ 3.30	2.23%	4.00%	-0.80%	307	\$ 153.38	\$ 3.92
Early Intervention Services	2,657	\$ 38.14	\$ 8.44	0.01%	-4.00%	1.74%	2,239	\$ 39.12	\$ 7.30
FQHC / RHC	1,129	\$ 32.29	\$ 3.04	5.24%	1.50%	-0.78%	1,189	\$ 33.98	\$ 3.37
Home Health Services	17	\$ 133.17	\$ 0.19	0.00%	4.00%	-0.80%	17	\$ 155.78	\$ 0.22
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2,129	\$ 1,175.48	\$ 208.56	10.75%	1.00%	-0.81%	2,198	\$ 1,301.88	\$ 238.43
Inpatient-Other	851	\$ 1,450.93	\$ 102.86	13.16%	1.00%	-0.79%	878	\$ 1,641.85	\$ 120.17
Inpatient-Psych	-	\$ 2,447.96	\$ 0.01	-10.68%	1.00%	-0.84%	-	\$ 2,186.54	\$ 0.01
Lab/Radiology	1,575	\$ 27.85	\$ 3.66	0.01%	4.00%	-0.79%	1,563	\$ 32.59	\$ 4.24
Outpatient-ER	1,102	\$ 182.97	\$ 16.80	27.90%	1.47%	-0.79%	1,050	\$ 258.32	\$ 22.61
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	911	\$ 338.96	\$ 25.72	26.76%	1.00%	0.68%	942	\$ 435.25	\$ 34.16
Pharmacy	4,109	\$ 46.36	\$ 15.87	0.06%	4.54%	-0.17%	4,300	\$ 52.84	\$ 18.94
Physician-Anesthesia	5,208	\$ 2.47	\$ 1.07	2.90%	1.85%	-0.80%	4,574	\$ 3.09	\$ 1.18
Physician-Dental	-	\$ 20.79	\$ -	-0.01%	1.85%	-0.77%	-	\$ 25.27	\$ -
Physician-Evaluation & Management	15,156	\$ 85.47	\$ 107.94	7.52%	1.50%	-0.79%	15,958	\$ 91.89	\$ 122.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,874	\$ 20.47	\$ 16.85	0.21%	1.85%	-0.77%	8,672	\$ 24.94	\$ 18.03
Physician-Psych	-	\$ 86.16	\$ -	24.75%	1.85%	4.10%	-	\$ 130.65	\$ -
Physician-Specialist	500	\$ 157.25	\$ 6.55	0.01%	1.50%	-0.80%	526	\$ 157.27	\$ 6.89
Physician-Vision	123	\$ 78.56	\$ 0.80	29.98%	1.85%	-0.79%	108	\$ 124.13	\$ 1.12
Transportation/Emergency	67	\$ 277.57	\$ 1.54	0.00%	4.00%	-0.79%	66	\$ 324.72	\$ 1.79
Transportation/Non-emergency	185	\$ 207.88	\$ 3.20	0.00%	4.00%	-0.80%	183	\$ 243.18	\$ 3.71
Gross Medical Total			\$ 538.00	10.45%	1.24%	-0.66%			\$ 620.02

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 619.99	\$ 619.99	\$ 619.99
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 619.99	\$ 198.97	\$ 616.13
TPL Factor	1.0000	0.3209	0.9938
Administrative Expenses PMPM	\$ 43.62	\$ 24.49	\$ 43.45
% of Base Capitation Rate	6.51%	10.85%	6.52%
Underwriting Gain PMPM	\$ 6.70	\$ 2.26	\$ 6.66
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 670.32	\$ 225.71	\$ 666.24

FY2023 Projected MMs	
LIFC Child	
Non-TPL	7,381,380
Major TPL	562,900

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	183	\$ 12.63	\$ 0.19	8.07%	5.06%	4.30%	202	\$ 15.77	\$ 0.26
Case Management Services	354	\$ 3.88	\$ 0.11	0.00%	-4.00%	-0.56%	299	\$ 3.88	\$ 0.10
Child EPSDT	1,424	\$ 10.69	\$ 1.27	2.31%	1.50%	-0.23%	1,505	\$ 10.95	\$ 1.37
Community Behavioral Health	14,163	\$ 40.28	\$ 47.54	0.33%	-4.00%	10.57%	12,284	\$ 43.75	\$ 44.79
DME/Supplies	116	\$ 206.04	\$ 1.99	2.23%	4.00%	-0.40%	116	\$ 246.47	\$ 2.37
Early Intervention Services	761	\$ 40.39	\$ 2.56	0.41%	-4.00%	1.84%	643	\$ 41.47	\$ 2.22
FQHC / RHC	338	\$ 30.41	\$ 0.86	7.32%	1.50%	-0.36%	357	\$ 32.63	\$ 0.97
Home Health Services	2	\$ 134.19	\$ 0.03	0.00%	4.00%	-0.48%	2	\$ 156.98	\$ 0.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,100.73	\$ 0.01	9.03%	1.00%	-0.40%	-	\$ 1,200.66	\$ 0.01
Inpatient-Other	48	\$ 2,462.24	\$ 9.82	11.76%	1.00%	-0.39%	50	\$ 2,751.86	\$ 11.37
Inpatient-Psych	54	\$ 824.86	\$ 3.68	13.48%	1.00%	-0.41%	55	\$ 936.12	\$ 4.33
Lab/Radiology	885	\$ 41.05	\$ 3.03	1.26%	4.00%	-0.39%	882	\$ 48.62	\$ 3.57
Outpatient-ER	551	\$ 214.01	\$ 9.83	28.59%	1.47%	-0.39%	527	\$ 303.80	\$ 13.35
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	439	\$ 415.00	\$ 15.17	27.42%	1.00%	1.05%	455	\$ 535.76	\$ 20.32
Pharmacy	5,025	\$ 66.20	\$ 27.72	3.22%	4.54%	-0.55%	5,259	\$ 77.55	\$ 33.99
Physician-Anesthesia	3,963	\$ 1.98	\$ 0.65	2.90%	1.85%	-0.41%	3,496	\$ 2.47	\$ 0.72
Physician-Dental	-	\$ 60.41	\$ -	-0.03%	1.85%	-0.39%	-	\$ 73.45	\$ -
Physician-Evaluation & Management	4,392	\$ 68.85	\$ 25.20	7.59%	1.50%	-0.37%	4,644	\$ 74.08	\$ 28.67
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	13,844	\$ 6.21	\$ 7.17	5.03%	1.85%	-0.35%	12,221	\$ 7.93	\$ 8.07
Physician-Psych	521	\$ 76.50	\$ 3.32	31.61%	1.85%	4.47%	482	\$ 122.38	\$ 4.92
Physician-Specialist	170	\$ 167.83	\$ 2.37	0.16%	1.50%	-0.40%	179	\$ 168.09	\$ 2.51
Physician-Vision	360	\$ 65.92	\$ 1.98	30.02%	1.85%	-0.32%	317	\$ 104.22	\$ 2.76
Transportation/Emergency	31	\$ 197.88	\$ 0.50	0.00%	4.00%	-0.43%	30	\$ 231.49	\$ 0.59
Transportation/Non-emergency	191	\$ 135.94	\$ 2.16	0.00%	4.00%	-0.50%	190	\$ 159.00	\$ 2.52
Gross Medical Total			\$ 167.16	8.26%	0.63%	2.29%			\$ 189.82

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 187.65	\$ 187.65	\$ 187.65
% Managed Care Adjustment	-1.14%	-1.14%	-1.14%
TPL Adjusted Medical Expenses	\$ 187.65	\$ 79.93	\$ 180.02
TPL Factor	1.0000	0.4259	0.9593
Administrative Expenses PMPM	\$ 23.98	\$ 19.08	\$ 23.63
% of Base Capitation Rate	11.22%	19.08%	11.49%
Underwriting Gain PMPM	\$ 2.14	\$ 1.00	\$ 2.06
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 213.76	\$ 100.01	\$ 205.70

FY2023 Projected MMs	
LIFC Adult	
Non-TPL	1,495,444
Major TPL	264,956

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	178,502	\$ 1.26	\$ 18.69	2.56%	10.16%	0.95%	242,811	\$ 1.41	\$ 28.50
Case Management Services	379	\$ 5.49	\$ 0.17	0.00%	-3.04%	-1.97%	315	\$ 5.71	\$ 0.15
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,371	\$ 89.42	\$ 40.02	0.14%	-3.04%	16.07%	5,097	\$ 96.80	\$ 41.11
DME/Supplies	297	\$ 223.98	\$ 5.54	2.23%	2.01%	-1.92%	303	\$ 238.27	\$ 6.02
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	532	\$ 29.05	\$ 1.29	16.91%	1.00%	-1.92%	522	\$ 35.33	\$ 1.54
Home Health Services	25	\$ 303.85	\$ 0.62	0.00%	2.01%	-1.95%	25	\$ 316.18	\$ 0.66
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	2	\$ 1,041.12	\$ 0.19	10.17%	2.00%	-1.90%	2	\$ 1,147.16	\$ 0.22
Inpatient-Other	282	\$ 2,224.02	\$ 52.24	12.00%	2.00%	-1.93%	299	\$ 2,490.77	\$ 62.11
Inpatient-Psych	91	\$ 942.15	\$ 7.16	-3.50%	2.00%	-1.94%	97	\$ 909.26	\$ 7.34
Lab/Radiology	3,566	\$ 70.61	\$ 20.98	5.28%	2.01%	-1.91%	3,639	\$ 77.37	\$ 23.46
Outpatient-ER	1,305	\$ 329.35	\$ 35.82	28.19%	-0.01%	-1.92%	1,230	\$ 439.38	\$ 45.03
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,066	\$ 542.36	\$ 48.20	28.69%	0.50%	-0.41%	1,048	\$ 721.76	\$ 63.02
Pharmacy	18,719	\$ 62.85	\$ 98.04	0.54%	8.63%	-3.34%	20,360	\$ 78.20	\$ 132.68
Physician-Anesthesia	30,760	\$ 1.57	\$ 4.03	2.90%	3.02%	-1.91%	32,671	\$ 1.68	\$ 4.59
Physician-Dental	145	\$ 3.99	\$ 0.05	0.05%	3.02%	-1.91%	154	\$ 4.16	\$ 0.05
Physician-Evaluation & Management	9,028	\$ 56.30	\$ 42.36	19.66%	1.00%	-1.91%	8,855	\$ 70.11	\$ 51.73
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	22,965	\$ 8.59	\$ 16.44	1.45%	3.02%	-1.90%	24,389	\$ 9.07	\$ 18.43
Physician-Psych	653	\$ 77.02	\$ 4.19	31.91%	3.02%	2.94%	727	\$ 105.72	\$ 6.41
Physician-Specialist	683	\$ 196.40	\$ 11.18	2.87%	1.00%	-1.92%	670	\$ 210.25	\$ 11.74
Physician-Vision	128	\$ 62.85	\$ 0.67	0.00%	3.02%	-1.90%	136	\$ 65.43	\$ 0.74
Transportation/Emergency	163	\$ 160.53	\$ 2.18	0.00%	2.01%	-1.94%	166	\$ 167.06	\$ 2.31
Transportation/Non-emergency	1,669	\$ 55.58	\$ 7.73	0.00%	2.01%	0.74%	1,758	\$ 57.58	\$ 8.43
Gross Medical Total			\$ 417.80	10.25%	3.05%	-0.63%			\$ 516.27

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 514.31	\$ 514.31	\$ 514.31
% Managed Care Adjustment	-0.38%	-0.38%	-0.38%
TPL Adjusted Medical Expenses	\$ 514.31	\$ 138.16	\$ 457.69
TPL Factor	1.0000	0.2686	0.8899
Administrative Expenses PMPM	\$ 38.82	\$ 21.73	\$ 36.25
% of Base Capitation Rate	6.95%	13.45%	7.26%
Underwriting Gain PMPM	\$ 5.59	\$ 1.61	\$ 4.99
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 558.72	\$ 161.50	\$ 498.93

FY2023 Projected MMs	
Adoption Assistance	
Non-TPL	84,989
Major TPL	23,894

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	71	\$ 59.78	\$ 0.35	15.11%	5.06%	-2.70%	78	\$ 78.01	\$ 0.51
Case Management Services	87	\$ 4.36	\$ 0.03	0.00%	0.00%	-0.04%	87	\$ 4.36	\$ 0.03
Child EPSDT	4,748	\$ 15.33	\$ 6.07	3.16%	1.50%	-0.04%	5,037	\$ 15.82	\$ 6.64
Community Behavioral Health	44,203	\$ 40.81	\$ 150.33	0.52%	0.00%	11.40%	45,465	\$ 44.43	\$ 168.33
DME/Supplies	364	\$ 233.88	\$ 7.09	2.23%	4.00%	-0.04%	364	\$ 279.69	\$ 8.48
Early Intervention Services	550	\$ 45.11	\$ 2.07	0.32%	0.00%	2.37%	550	\$ 46.35	\$ 2.12
FQHC / RHC	268	\$ 40.87	\$ 0.91	7.87%	1.50%	-0.04%	284	\$ 44.09	\$ 1.05
Home Health Services	1	\$ 210.73	\$ 0.02	0.00%	4.00%	-0.04%	1	\$ 246.52	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 549.56	\$ 0.01	12.46%	1.00%	-0.04%	-	\$ 618.06	\$ 0.01
Inpatient-Other	52	\$ 3,028.92	\$ 13.07	11.59%	1.00%	-0.04%	54	\$ 3,380.06	\$ 15.17
Inpatient-Psych	315	\$ 832.47	\$ 21.87	8.41%	1.00%	-0.04%	328	\$ 902.47	\$ 24.66
Lab/Radiology	909	\$ 46.02	\$ 3.48	0.86%	4.00%	-0.04%	908	\$ 54.30	\$ 4.11
Outpatient-ER	358	\$ 278.37	\$ 8.30	28.81%	1.47%	-0.04%	344	\$ 395.77	\$ 11.34
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	732	\$ 368.51	\$ 22.48	28.14%	1.00%	0.20%	763	\$ 472.42	\$ 30.04
Pharmacy	13,550	\$ 89.14	\$ 100.65	5.12%	4.54%	0.21%	14,185	\$ 107.13	\$ 126.64
Physician-Anesthesia	3,916	\$ 2.21	\$ 0.72	2.90%	1.85%	-0.04%	3,465	\$ 2.76	\$ 0.80
Physician-Dental	-	\$ 35.37	\$ -	-0.01%	1.85%	-0.04%	-	\$ 42.98	\$ -
Physician-Evaluation & Management	5,416	\$ 68.69	\$ 31.00	7.60%	1.50%	-0.04%	5,745	\$ 73.91	\$ 35.39
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	158,795	\$ 2.68	\$ 35.49	4.06%	1.85%	-0.03%	140,519	\$ 3.39	\$ 39.73
Physician-Psych	2,751	\$ 74.33	\$ 17.04	31.66%	1.85%	4.90%	2,555	\$ 118.95	\$ 25.33
Physician-Specialist	219	\$ 181.39	\$ 3.30	0.18%	1.50%	-0.04%	232	\$ 181.72	\$ 3.51
Physician-Vision	605	\$ 52.40	\$ 2.64	30.04%	1.85%	-0.04%	535	\$ 82.83	\$ 3.69
Transportation/Emergency	48	\$ 216.51	\$ 0.86	0.00%	4.00%	-0.04%	48	\$ 253.29	\$ 1.01
Transportation/Non-emergency	330	\$ 166.32	\$ 4.57	0.00%	4.00%	-0.04%	329	\$ 194.57	\$ 5.34
Gross Medical Total			\$ 432.38	6.60%	1.81%	3.78%			\$ 513.95

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 505.49	\$ 505.49	\$ 505.49
% Managed Care Adjustment	-1.65%	-1.65%	-1.65%
TPL Adjusted Medical Expenses	\$ 505.49	\$ 177.93	\$ 433.60
TPL Factor	1.0000	0.3520	0.8578
Administrative Expenses PMPM	\$ 38.42	\$ 23.53	\$ 35.15
% of Base Capitation Rate	6.99%	11.56%	7.42%
Underwriting Gain PMPM	\$ 5.49	\$ 2.03	\$ 4.73
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 549.40	\$ 203.50	\$ 473.49

FY2023 Projected MMs	
Foster Care	
Non-TPL	64,249
Major TPL	3,235

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	216	\$ 81.23	\$ 1.47	15.73%	5.06%	5.44%	238	\$ 109.81	\$ 2.18
Case Management Services	622	\$ 5.16	\$ 0.27	0.00%	0.00%	-0.40%	619	\$ 5.16	\$ 0.27
Child EPSDT	5,749	\$ 19.36	\$ 9.27	1.44%	1.50%	-0.40%	6,078	\$ 19.64	\$ 9.95
Community Behavioral Health	83,211	\$ 40.34	\$ 279.74	0.72%	0.00%	12.81%	86,427	\$ 44.13	\$ 317.84
DME/Supplies	366	\$ 260.78	\$ 7.95	2.23%	4.00%	-0.40%	364	\$ 311.87	\$ 9.47
Early Intervention Services	7,131	\$ 43.60	\$ 25.91	0.14%	0.00%	1.85%	7,103	\$ 44.65	\$ 26.43
FQHC / RHC	661	\$ 31.79	\$ 1.75	9.87%	1.50%	-0.40%	699	\$ 34.92	\$ 2.03
Home Health Services	6	\$ 341.17	\$ 0.16	0.00%	4.00%	-0.40%	6	\$ 399.12	\$ 0.19
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	20	\$ 873.59	\$ 1.43	9.06%	1.00%	-0.40%	20	\$ 952.78	\$ 1.62
Inpatient-Other	161	\$ 3,648.61	\$ 48.98	11.54%	1.00%	-0.40%	167	\$ 4,069.54	\$ 56.62
Inpatient-Psych	617	\$ 825.19	\$ 42.46	10.29%	1.00%	-0.40%	640	\$ 910.09	\$ 48.53
Lab/Radiology	1,415	\$ 49.34	\$ 5.82	1.14%	4.00%	-0.40%	1,409	\$ 58.38	\$ 6.85
Outpatient-ER	632	\$ 263.35	\$ 13.86	28.31%	1.47%	-0.40%	604	\$ 372.98	\$ 18.78
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,198	\$ 368.55	\$ 36.80	28.01%	1.00%	-0.17%	1,244	\$ 471.96	\$ 48.93
Pharmacy	15,447	\$ 60.21	\$ 77.51	5.96%	4.54%	0.31%	16,178	\$ 72.98	\$ 98.39
Physician-Anesthesia	7,973	\$ 2.10	\$ 1.40	2.90%	1.85%	-0.40%	7,031	\$ 2.63	\$ 1.54
Physician-Dental	-	\$ 20.79	\$ -	-0.01%	1.85%	-0.40%	-	\$ 25.27	\$ -
Physician-Evaluation & Management	8,537	\$ 72.67	\$ 51.70	7.61%	1.50%	-0.40%	9,025	\$ 78.20	\$ 58.81
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	19,318	\$ 12.45	\$ 20.04	15.93%	1.85%	-0.39%	17,034	\$ 17.54	\$ 24.90
Physician-Psych	8,150	\$ 73.15	\$ 49.68	31.83%	1.85%	4.53%	7,542	\$ 117.22	\$ 73.67
Physician-Specialist	310	\$ 190.15	\$ 4.91	0.16%	1.50%	-0.40%	327	\$ 190.46	\$ 5.20
Physician-Vision	554	\$ 68.16	\$ 3.15	30.03%	1.85%	-0.40%	489	\$ 107.72	\$ 4.39
Transportation/Emergency	90	\$ 231.18	\$ 1.73	0.00%	4.00%	-0.40%	89	\$ 270.45	\$ 2.01
Transportation/Non-emergency	739	\$ 131.02	\$ 8.07	0.00%	4.00%	-0.40%	736	\$ 153.27	\$ 9.40
Gross Medical Total			\$ 694.03	8.04%	1.28%	4.95%			\$ 828.01

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 811.99	\$ 811.99	\$ 811.99
% Managed Care Adjustment	-1.93%	-1.93%	-1.93%
TPL Adjusted Medical Expenses	\$ 811.99	\$ 307.21	\$ 787.79
TPL Factor	1.0000	0.3783	0.9702
Administrative Expenses PMPM	\$ 52.35	\$ 29.41	\$ 51.25
% of Base Capitation Rate	6.00%	8.65%	6.05%
Underwriting Gain PMPM	\$ 8.73	\$ 3.40	\$ 8.48
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 873.06	\$ 340.02	\$ 847.51

FY2023 Projected Deliveries	
Maternity Kick	
Non-TPL	20,019
Major TPL	4,001

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPD Percentage	Annual Medical Trends PMPD Percentage	Prospective Program Changes PMPD Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD				Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	2,625	\$ 1,625.41	\$ 4,266.98	11.74%	2.00%	0.00%	2,842	\$ 1,816.24	\$ 5,160.97
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	12,495	\$ 40.53	\$ 506.38	33.86%	0.50%	0.00%	12,495	\$ 55.34	\$ 691.49
Outpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	2,793	\$ 620.05	\$ 1,731.89	14.99%	1.00%	0.00%	2,793	\$ 741.92	\$ 2,072.31
Physician-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total			\$ 6,505.26	14.33%	1.60%	0.00%			\$ 7,924.77

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Deliveries are developed using historical delivery experience and projected member months based on figures provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Deliveries for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 7,924.77	\$ 7,924.77	\$ 7,924.77
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,924.77	\$ 6,489.31	\$ 7,685.67
TPL Factor	1.0000	0.8189	0.9698
Administrative Expenses PMPD	\$ 360.11	\$ 294.88	\$ 349.24
% of Base Capitation Rate	4.30%	4.30%	4.30%
Underwriting Gain PMPD	\$ 83.69	\$ 68.53	\$ 81.16
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 8,368.57	\$ 6,852.71	\$ 8,116.07

FY2023 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	194,285
Major TPL	25,482

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	8,150	\$ 3.29	\$ 2.24	3.47%	10.16%	3.24%	10,870	\$ 3.70	\$ 3.35
Case Management Services	73	\$ 5.23	\$ 0.03	7.50%	12.20%	-0.50%	102	\$ 6.03	\$ 0.05
Child EPSDT	6,979	\$ 0.81	\$ 0.47	3.86%	1.00%	-0.21%	6,963	\$ 0.87	\$ 0.50
Community Behavioral Health	1,377	\$ 89.50	\$ 10.27	7.83%	12.20%	22.78%	2,235	\$ 109.21	\$ 20.34
DME/Supplies	83	\$ 288.67	\$ 1.98	4.27%	2.01%	-0.23%	85	\$ 311.63	\$ 2.21
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,314	\$ 16.12	\$ 1.77	11.04%	1.00%	-0.25%	1,312	\$ 18.52	\$ 2.02
Home Health Services	7	\$ 286.73	\$ 0.16	2.00%	2.01%	-0.27%	7	\$ 302.78	\$ 0.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 781.28	\$ 0.01	6.98%	0.00%	-0.45%	-	\$ 835.85	\$ 0.01
Inpatient-Other	95	\$ 1,973.57	\$ 15.63	9.26%	0.00%	-0.15%	95	\$ 2,155.91	\$ 17.05
Inpatient-Psych	112	\$ 855.07	\$ 7.95	7.33%	0.00%	-0.18%	111	\$ 918.03	\$ 8.52
Lab/Radiology	1,852	\$ 72.34	\$ 11.16	5.00%	2.01%	-0.18%	1,914	\$ 78.66	\$ 12.55
Outpatient-ER	1,064	\$ 297.30	\$ 26.36	26.41%	-0.01%	-0.18%	1,025	\$ 389.24	\$ 33.25
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	582	\$ 437.78	\$ 21.24	29.97%	0.50%	-0.02%	582	\$ 579.10	\$ 28.09
Pharmacy	8,890	\$ 50.12	\$ 37.13	2.50%	8.00%	-1.12%	9,628	\$ 61.40	\$ 49.27
Physician-Anesthesia	6,770	\$ 1.55	\$ 0.87	4.44%	3.02%	-0.20%	7,245	\$ 1.67	\$ 1.01
Physician-Dental	9	\$ 47.83	\$ 0.04	1.59%	3.02%	-0.20%	10	\$ 50.31	\$ 0.04
Physician-Evaluation & Management	5,735	\$ 67.62	\$ 32.32	9.28%	1.00%	-0.17%	5,725	\$ 76.52	\$ 36.51
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,700	\$ 13.22	\$ 8.48	3.41%	3.02%	-0.15%	8,236	\$ 14.16	\$ 9.72
Physician-Psych	621	\$ 78.37	\$ 4.06	25.63%	3.02%	4.76%	697	\$ 101.95	\$ 5.92
Physician-Specialist	281	\$ 179.64	\$ 4.21	3.22%	1.00%	-0.17%	281	\$ 192.03	\$ 4.49
Physician-Vision	940	\$ 35.08	\$ 2.75	32.03%	3.02%	-0.17%	1,005	\$ 47.98	\$ 4.02
Transportation/Emergency	92	\$ 179.46	\$ 1.37	2.00%	2.01%	-0.24%	95	\$ 189.50	\$ 1.50
Transportation/Non-emergency	338	\$ 57.48	\$ 1.62	1.50%	2.01%	-0.10%	350	\$ 60.44	\$ 1.76
Gross Medical Total			\$ 192.13	12.21%	2.99%	1.40%			\$ 242.36

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 242.36	\$ 242.36	\$ 242.36
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 242.36	\$ 151.31	\$ 231.81
TPL Factor	1.0000	0.6243	0.9564
Administrative Expenses PMPM	\$ 26.46	\$ 22.32	\$ 25.98
% of Base Capitation Rate	9.75%	12.73%	9.98%
Underwriting Gain PMPM	\$ 2.72	\$ 1.75	\$ 2.60
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 271.54	\$ 175.39	\$ 260.39

FY2023 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	179,333
Major TPL	23,001

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2022 to June 30, 2023
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	12,475	\$ 2.99	\$ 3.11	2.89%	10.16%	5.01%	16,876	\$ 3.35	\$ 4.71			
Case Management Services	-	\$ 36.54	\$ -	7.50%	12.20%	1.75%	-	\$ 42.09	\$ -			
Child EPSDT	230	\$ 7.69	\$ 0.15	18.25%	1.00%	1.52%	233	\$ 9.43	\$ 0.18			
Community Behavioral Health	1,360	\$ 76.22	\$ 8.64	8.05%	12.20%	22.24%	2,122	\$ 96.53	\$ 17.07			
DME/Supplies	56	\$ 294.45	\$ 1.38	4.27%	2.01%	1.24%	59	\$ 317.62	\$ 1.56			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	127	\$ 50.68	\$ 0.54	9.65%	1.00%	1.29%	129	\$ 57.53	\$ 0.62			
Home Health Services	7	\$ 265.04	\$ 0.16	2.00%	2.01%	1.29%	7	\$ 280.03	\$ 0.17			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	111	\$ 3,057.98	\$ 28.29	9.30%	0.00%	1.25%	112	\$ 3,342.61	\$ 31.31			
Inpatient-Psych	85	\$ 820.08	\$ 5.79	6.40%	0.00%	1.42%	86	\$ 872.59	\$ 6.25			
Lab/Radiology	755	\$ 48.16	\$ 3.03	2.01%	2.01%	1.35%	792	\$ 50.87	\$ 3.36			
Outpatient-ER	558	\$ 302.72	\$ 14.08	25.83%	-0.01%	1.31%	546	\$ 394.42	\$ 17.95			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	280	\$ 542.90	\$ 12.67	29.41%	0.50%	1.48%	284	\$ 715.22	\$ 16.94			
Pharmacy	3,496	\$ 131.22	\$ 38.23	2.50%	8.00%	-1.42%	3,787	\$ 160.26	\$ 50.57			
Physician-Anesthesia	3,771	\$ 1.62	\$ 0.51	4.44%	3.02%	1.32%	4,096	\$ 1.75	\$ 0.60			
Physician-Dental	7	\$ 57.77	\$ 0.04	1.58%	3.02%	1.47%	8	\$ 60.78	\$ 0.04			
Physician-Evaluation & Management	2,742	\$ 70.12	\$ 16.02	9.30%	1.00%	1.37%	2,780	\$ 79.36	\$ 18.39			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	29,408	\$ 7.02	\$ 17.20	2.42%	3.02%	1.30%	31,945	\$ 7.44	\$ 19.80			
Physician-Psych	280	\$ 86.09	\$ 2.01	25.70%	3.02%	6.37%	319	\$ 112.04	\$ 2.98			
Physician-Specialist	199	\$ 204.06	\$ 3.39	1.57%	1.00%	1.33%	202	\$ 214.56	\$ 3.61			
Physician-Vision	584	\$ 30.17	\$ 1.47	32.03%	3.02%	1.43%	636	\$ 41.22	\$ 2.18			
Transportation/Emergency	68	\$ 188.02	\$ 1.07	2.00%	2.01%	1.27%	71	\$ 198.49	\$ 1.18			
Transportation/Non-emergency	236	\$ 52.13	\$ 1.02	1.50%	2.01%	1.30%	247	\$ 54.76	\$ 1.13			
Gross Medical Total			\$ 158.79	9.65%	3.47%	2.26%			\$ 200.59			

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 200.59	\$ 200.59	\$ 200.59
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 200.59	\$ 123.37	\$ 191.82
TPL Factor	1.0000	0.6150	0.9562
Administrative Expenses PMPM	\$ 24.56	\$ 21.05	\$ 24.16
% of Base Capitation Rate	10.80%	14.43%	11.08%
Underwriting Gain PMPM	\$ 2.27	\$ 1.46	\$ 2.18
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 227.43	\$ 145.88	\$ 218.16

FY2023 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	1,777,795
Major TPL	402,188

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	111,872	\$ 1.54	\$ 14.40	8.93%	10.16%	2.84%	148,665	\$ 1.83	\$ 22.63
Case Management Services	38	\$ 7.96	\$ 0.03	8.50%	12.20%	-0.49%	52	\$ 9.27	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,923	\$ 87.01	\$ 13.94	8.86%	12.20%	20.79%	2,976	\$ 110.60	\$ 27.43
DME/Supplies	135	\$ 254.97	\$ 2.88	3.76%	2.01%	-0.42%	140	\$ 273.98	\$ 3.19
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	936	\$ 26.26	\$ 2.05	20.00%	1.00%	-0.46%	932	\$ 32.61	\$ 2.53
Home Health Services	17	\$ 301.54	\$ 0.42	1.50%	2.01%	-0.45%	17	\$ 316.84	\$ 0.45
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 792.22	\$ 0.03	12.27%	0.00%	-0.63%	-	\$ 889.57	\$ 0.03
Inpatient-Other	205	\$ 2,159.41	\$ 36.90	14.14%	0.00%	-0.44%	204	\$ 2,464.61	\$ 41.93
Inpatient-Psych	102	\$ 908.36	\$ 7.70	6.34%	0.00%	-0.43%	101	\$ 966.06	\$ 8.15
Lab/Radiology	2,656	\$ 71.00	\$ 15.72	4.53%	2.01%	-0.40%	2,739	\$ 76.86	\$ 17.54
Outpatient-ER	1,102	\$ 331.15	\$ 30.42	26.75%	-0.01%	-0.41%	1,060	\$ 434.65	\$ 38.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	969	\$ 513.42	\$ 41.45	28.82%	0.50%	-0.23%	967	\$ 673.11	\$ 54.21
Pharmacy	14,250	\$ 61.41	\$ 72.92	6.00%	8.00%	-1.22%	15,433	\$ 77.72	\$ 99.95
Physician-Anesthesia	9,714	\$ 1.97	\$ 1.60	8.56%	3.02%	-0.41%	10,370	\$ 2.22	\$ 1.92
Physician-Dental	366	\$ 3.27	\$ 0.10	5.58%	3.02%	-0.37%	391	\$ 3.58	\$ 0.12
Physician-Evaluation & Management	8,007	\$ 56.97	\$ 38.01	18.98%	1.00%	-0.40%	7,976	\$ 70.18	\$ 46.65
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	17,111	\$ 9.12	\$ 13.00	7.20%	3.02%	-0.37%	18,269	\$ 10.12	\$ 15.41
Physician-Psych	621	\$ 83.85	\$ 4.34	30.02%	3.02%	4.53%	696	\$ 112.89	\$ 6.54
Physician-Specialist	542	\$ 204.98	\$ 9.26	4.48%	1.00%	-0.40%	540	\$ 221.78	\$ 9.98
Physician-Vision	357	\$ 10.00	\$ 0.30	5.57%	3.02%	-0.42%	381	\$ 10.94	\$ 0.35
Transportation/Emergency	95	\$ 185.43	\$ 1.47	1.50%	2.01%	-0.44%	98	\$ 194.86	\$ 1.59
Transportation/Non-emergency	1,143	\$ 50.91	\$ 4.85	5.50%	2.01%	3.66%	1,236	\$ 55.23	\$ 5.69
Gross Medical Total			\$ 311.78	14.19%	3.46%	0.92%			\$ 404.73

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 404.73	\$ 404.73	\$ 404.73
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 404.73	\$ 178.06	\$ 362.91
TPL Factor	1.0000	0.4400	0.8967
Administrative Expenses PMPM	\$ 33.84	\$ 23.54	\$ 31.94
% of Base Capitation Rate	7.64%	11.56%	8.01%
Underwriting Gain PMPM	\$ 4.43	\$ 2.04	\$ 3.99
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 443.00	\$ 203.64	\$ 398.84

FY2023 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	1,357,529
Major TPL	213,554

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	192,133	\$ 1.93	\$ 30.89	8.98%	10.16%	2.68%	255,540	\$ 2.28	\$ 48.50
Case Management Services	1	\$ 24.45	\$ -	8.50%	12.20%	-0.03%	1	\$ 28.42	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,865	\$ 82.82	\$ 12.87	8.90%	12.20%	23.03%	2,921	\$ 106.00	\$ 25.80
DME/Supplies	151	\$ 360.39	\$ 4.52	3.76%	2.01%	-0.40%	155	\$ 387.19	\$ 5.01
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	305	\$ 51.09	\$ 1.30	20.91%	1.00%	-0.37%	304	\$ 63.96	\$ 1.62
Home Health Services	33	\$ 281.15	\$ 0.78	1.50%	2.01%	-0.43%	34	\$ 295.49	\$ 0.85
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	328	\$ 2,621.06	\$ 71.62	14.01%	0.00%	-0.38%	327	\$ 2,989.07	\$ 81.34
Inpatient-Psych	233	\$ 898.43	\$ 17.45	7.60%	0.00%	-0.39%	232	\$ 966.73	\$ 18.71
Lab/Radiology	1,548	\$ 54.68	\$ 7.06	1.52%	2.01%	-0.34%	1,598	\$ 57.48	\$ 7.65
Outpatient-ER	806	\$ 350.43	\$ 23.54	26.46%	-0.01%	-0.38%	775	\$ 458.91	\$ 29.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	698	\$ 655.95	\$ 38.14	27.07%	0.50%	1.12%	696	\$ 859.51	\$ 49.87
Pharmacy	9,379	\$ 122.47	\$ 95.72	6.00%	8.00%	-1.34%	10,158	\$ 154.80	\$ 131.04
Physician-Anesthesia	6,630	\$ 2.11	\$ 1.17	8.56%	3.02%	-0.38%	7,079	\$ 2.37	\$ 1.40
Physician-Dental	316	\$ 3.18	\$ 0.08	5.58%	3.02%	-0.28%	337	\$ 3.48	\$ 0.10
Physician-Evaluation & Management	5,149	\$ 65.93	\$ 28.29	18.90%	1.00%	-0.36%	5,130	\$ 81.17	\$ 34.70
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	62,403	\$ 3.04	\$ 15.79	6.59%	3.02%	-0.31%	66,711	\$ 3.35	\$ 18.62
Physician-Psych	404	\$ 87.58	\$ 2.95	29.66%	3.02%	4.56%	452	\$ 117.61	\$ 4.43
Physician-Specialist	411	\$ 215.70	\$ 7.39	1.08%	1.00%	-0.36%	409	\$ 225.80	\$ 7.70
Physician-Vision	251	\$ 11.76	\$ 0.25	5.57%	3.02%	-0.35%	268	\$ 12.87	\$ 0.29
Transportation/Emergency	129	\$ 190.82	\$ 2.05	1.50%	2.01%	-0.38%	133	\$ 200.54	\$ 2.22
Transportation/Non-emergency	1,636	\$ 52.01	\$ 7.09	5.50%	2.01%	2.40%	1,741	\$ 56.61	\$ 8.21
Gross Medical Total			\$ 368.95	12.47%	3.83%	0.95%			\$ 477.72

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 477.72	\$ 477.72	\$ 477.72
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 477.72	\$ 209.40	\$ 441.25
TPL Factor	1.0000	0.4383	0.9237
Administrative Expenses PMPM	\$ 37.16	\$ 24.96	\$ 35.50
% of Base Capitation Rate	7.14%	10.55%	7.37%
Underwriting Gain PMPM	\$ 5.20	\$ 2.37	\$ 4.82
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 520.08	\$ 236.74	\$ 481.56

FY2023 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	1,664,190
Major TPL	215,754

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	97,964	\$ 1.99	\$ 16.26	9.05%	10.16%	1.46%	129,014	\$ 2.35	\$ 25.25
Case Management Services	2	\$ 22.96	\$ -	8.50%	12.20%	-1.19%	3	\$ 26.70	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,625	\$ 89.65	\$ 12.14	8.79%	12.20%	20.06%	2,520	\$ 112.92	\$ 23.72
DME/Supplies	428	\$ 246.61	\$ 8.80	5.80%	2.01%	-1.36%	437	\$ 270.15	\$ 9.84
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	940	\$ 46.41	\$ 3.64	20.00%	1.00%	-1.34%	927	\$ 57.67	\$ 4.46
Home Health Services	116	\$ 334.44	\$ 3.22	3.50%	2.01%	-1.35%	118	\$ 358.41	\$ 3.53
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	731	\$ 2,419.78	\$ 147.40	11.53%	0.00%	-1.35%	721	\$ 2,698.78	\$ 162.17
Inpatient-Psych	150	\$ 909.15	\$ 11.39	2.90%	0.00%	-1.35%	148	\$ 935.52	\$ 11.57
Lab/Radiology	3,994	\$ 60.19	\$ 20.03	4.87%	2.01%	-1.32%	4,081	\$ 65.36	\$ 22.23
Outpatient-ER	804	\$ 441.88	\$ 29.61	25.91%	-0.01%	-1.34%	766	\$ 576.12	\$ 36.77
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,280	\$ 626.95	\$ 119.10	30.17%	0.50%	-1.16%	2,253	\$ 830.54	\$ 155.94
Pharmacy	28,681	\$ 70.98	\$ 169.64	6.00%	8.00%	-1.15%	31,063	\$ 89.89	\$ 232.69
Physician-Anesthesia	16,199	\$ 2.35	\$ 3.17	8.56%	3.02%	-1.35%	17,129	\$ 2.64	\$ 3.77
Physician-Dental	404	\$ 3.65	\$ 0.12	5.58%	3.02%	-1.31%	427	\$ 3.99	\$ 0.14
Physician-Evaluation & Management	10,137	\$ 64.38	\$ 54.39	19.89%	1.00%	-1.33%	10,002	\$ 79.92	\$ 66.62
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	28,612	\$ 13.07	\$ 31.17	6.67%	3.02%	-1.33%	30,255	\$ 14.44	\$ 36.41
Physician-Psych	377	\$ 83.51	\$ 2.62	29.95%	3.02%	3.53%	418	\$ 112.38	\$ 3.92
Physician-Specialist	1,211	\$ 216.64	\$ 21.87	2.78%	1.00%	-1.34%	1,195	\$ 230.58	\$ 22.97
Physician-Vision	338	\$ 29.44	\$ 0.83	5.57%	3.02%	-1.31%	357	\$ 32.19	\$ 0.96
Transportation/Emergency	171	\$ 195.90	\$ 2.79	3.50%	2.01%	-1.35%	174	\$ 209.94	\$ 3.05
Transportation/Non-emergency	2,463	\$ 40.11	\$ 8.23	5.50%	2.01%	1.06%	2,575	\$ 43.86	\$ 9.41
Gross Medical Total			\$ 666.44	13.68%	3.02%	-0.62%			\$ 835.41

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 835.41	\$ 835.41	\$ 835.41
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 835.41	\$ 367.01	\$ 781.65
TPL Factor	1.0000	0.4393	0.9357
Administrative Expenses PMPM	\$ 53.41	\$ 32.13	\$ 50.97
% of Base Capitation Rate	5.95%	7.97%	6.06%
Underwriting Gain PMPM	\$ 8.98	\$ 4.03	\$ 8.41
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 897.79	\$ 403.16	\$ 841.03

FY2023 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	5,173,132
Major TPL	879,979

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	121,119	\$ 1.83	\$ 18.48	8.92%	10.16%	2.39%	160,645	\$ 2.16	\$ 28.92
Case Management Services	17	\$ 8.33	\$ 0.01	8.39%	12.20%	-0.56%	23	\$ 9.68	\$ 0.02
Child EPSDT	270	\$ 1.01	\$ 0.02	7.09%	1.00%	0.22%	270	\$ 1.12	\$ 0.03
Community Behavioral Health	1,772	\$ 86.42	\$ 12.76	8.80%	12.20%	21.25%	2,758	\$ 109.59	\$ 25.18
DME/Supplies	229	\$ 268.92	\$ 5.13	4.90%	2.01%	-0.92%	235	\$ 292.23	\$ 5.71
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	758	\$ 36.40	\$ 2.30	19.79%	1.00%	-0.88%	752	\$ 45.10	\$ 2.83
Home Health Services	52	\$ 321.33	\$ 1.40	2.99%	2.01%	-1.11%	53	\$ 342.55	\$ 1.53
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 791.69	\$ 0.01	12.02%	0.00%	-0.62%	-	\$ 886.96	\$ 0.01
Inpatient-Other	399	\$ 2,419.37	\$ 80.46	12.48%	0.00%	-0.94%	395	\$ 2,721.60	\$ 89.65
Inpatient-Psych	152	\$ 901.42	\$ 11.39	5.77%	0.00%	-0.66%	151	\$ 953.47	\$ 11.97
Lab/Radiology	2,700	\$ 63.21	\$ 14.22	4.29%	2.01%	-0.79%	2,773	\$ 68.28	\$ 15.78
Outpatient-ER	908	\$ 365.08	\$ 27.64	26.37%	-0.01%	-0.69%	871	\$ 477.44	\$ 34.67
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,281	\$ 597.72	\$ 63.81	29.37%	0.50%	-0.57%	1,271	\$ 788.36	\$ 83.53
Pharmacy	17,040	\$ 75.69	\$ 107.47	5.91%	8.00%	-1.21%	18,455	\$ 95.71	\$ 147.20
Physician-Anesthesia	10,674	\$ 2.16	\$ 1.92	8.45%	3.02%	-0.88%	11,346	\$ 2.43	\$ 2.30
Physician-Dental	339	\$ 3.48	\$ 0.10	5.47%	3.02%	-0.70%	361	\$ 3.80	\$ 0.11
Physician-Evaluation & Management	7,674	\$ 62.16	\$ 39.75	18.93%	1.00%	-0.78%	7,616	\$ 76.53	\$ 48.57
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	32,769	\$ 7.16	\$ 19.55	6.59%	3.02%	-0.80%	34,934	\$ 7.88	\$ 22.95
Physician-Psych	474	\$ 84.37	\$ 3.33	29.63%	3.02%	4.33%	530	\$ 113.26	\$ 5.00
Physician-Specialist	701	\$ 212.72	\$ 12.43	2.95%	1.00%	-0.91%	695	\$ 226.74	\$ 13.13
Physician-Vision	353	\$ 19.99	\$ 0.59	12.51%	3.02%	-0.56%	376	\$ 23.29	\$ 0.73
Transportation/Emergency	127	\$ 191.26	\$ 2.03	2.41%	2.01%	-0.79%	131	\$ 202.77	\$ 2.21
Transportation/Non-emergency	1,636	\$ 46.02	\$ 6.27	5.44%	2.01%	2.14%	1,732	\$ 50.19	\$ 7.24
Gross Medical Total			\$ 431.08	13.46%	3.31%	0.19%			\$ 549.26

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 549.26	\$ 549.26	\$ 549.26
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 549.26	\$ 229.79	\$ 502.81
TPL Factor	1.0000	0.4184	0.9154
Administrative Expenses PMPM	\$ 40.41	\$ 25.89	\$ 38.30
% of Base Capitation Rate	6.78%	10.02%	7.01%
Underwriting Gain PMPM	\$ 5.96	\$ 2.58	\$ 5.47
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 595.62	\$ 258.26	\$ 546.58

Exhibit 8

Final Base Capitation Rate Summary

Exhibit 8: Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2023 Final Base Capitation Rate – Prior to Quality Withhold
Combined	Central Virginia	LIFC Under 1	\$ 706.57
Combined	Central Virginia	LIFC Child	\$ 222.82
Combined	Central Virginia	LIFC Adult	\$ 537.06
Combined	Central Virginia	Expansion 19 to 20 Female	\$ 265.36
Combined	Central Virginia	Expansion 19 to 20 Male	\$ 232.91
Combined	Central Virginia	Expansion 21 to 44 Female	\$ 430.56
Combined	Central Virginia	Expansion 21 to 44 Male	\$ 525.24
Combined	Central Virginia	Expansion 45 to 64 Male/Female	\$ 968.35
Combined	Charlottesville/Western	LIFC Under 1	\$ 719.18
Combined	Charlottesville/Western	LIFC Child	\$ 228.41
Combined	Charlottesville/Western	LIFC Adult	\$ 537.04
Combined	Charlottesville/Western	Expansion 19 to 20 Female	\$ 271.77
Combined	Charlottesville/Western	Expansion 19 to 20 Male	\$ 241.59
Combined	Charlottesville/Western	Expansion 21 to 44 Female	\$ 419.56
Combined	Charlottesville/Western	Expansion 21 to 44 Male	\$ 508.36
Combined	Charlottesville/Western	Expansion 45 to 64 Male/Female	\$ 922.22
Combined	Northern/Winchester	LIFC Under 1	\$ 551.45
Combined	Northern/Winchester	LIFC Child	\$ 158.38
Combined	Northern/Winchester	LIFC Adult	\$ 424.52
Combined	Northern/Winchester	Expansion 19 to 20 Female	\$ 219.58
Combined	Northern/Winchester	Expansion 19 to 20 Male	\$ 203.64
Combined	Northern/Winchester	Expansion 21 to 44 Female	\$ 325.82
Combined	Northern/Winchester	Expansion 21 to 44 Male	\$ 379.15
Combined	Northern/Winchester	Expansion 45 to 64 Male/Female	\$ 627.11
Combined	Roanoke/Alleghany	LIFC Under 1	\$ 589.43
Combined	Roanoke/Alleghany	LIFC Child	\$ 223.05
Combined	Roanoke/Alleghany	LIFC Adult	\$ 575.22
Combined	Roanoke/Alleghany	Expansion 19 to 20 Female	\$ 290.46
Combined	Roanoke/Alleghany	Expansion 19 to 20 Male	\$ 204.51
Combined	Roanoke/Alleghany	Expansion 21 to 44 Female	\$ 479.68
Combined	Roanoke/Alleghany	Expansion 21 to 44 Male	\$ 520.39
Combined	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	\$ 883.21
Combined	Southwest	LIFC Under 1	\$ 598.68
Combined	Southwest	LIFC Child	\$ 259.84
Combined	Southwest	LIFC Adult	\$ 552.78
Combined	Southwest	Expansion 19 to 20 Female	\$ 306.51
Combined	Southwest	Expansion 19 to 20 Male	\$ 250.83
Combined	Southwest	Expansion 21 to 44 Female	\$ 479.44
Combined	Southwest	Expansion 21 to 44 Male	\$ 465.73
Combined	Southwest	Expansion 45 to 64 Male/Female	\$ 813.52
Combined	Tidewater	LIFC Under 1	\$ 779.66
Combined	Tidewater	LIFC Child	\$ 209.18
Combined	Tidewater	LIFC Adult	\$ 456.45
Combined	Tidewater	Expansion 19 to 20 Female	\$ 262.67
Combined	Tidewater	Expansion 19 to 20 Male	\$ 199.49
Combined	Tidewater	Expansion 21 to 44 Female	\$ 361.17
Combined	Tidewater	Expansion 21 to 44 Male	\$ 506.28
Combined	Tidewater	Expansion 45 to 64 Male/Female	\$ 881.96
Combined	Statewide	LIFC Under 1	\$ 666.24
Combined	Statewide	LIFC Child	\$ 205.70
Combined	Statewide	LIFC Adult	\$ 498.93
Combined	Statewide	Expansion 19 to 20 Female	\$ 260.39
Combined	Statewide	Expansion 19 to 20 Male	\$ 218.16
Combined	Statewide	Expansion 21 to 44 Female	\$ 398.84
Combined	Statewide	Expansion 21 to 44 Male	\$ 481.56
Combined	Statewide	Expansion 45 to 64 Male/Female	\$ 841.03
Combined	Statewide	Adoption Assistance	\$ 473.49
Combined	Statewide	Foster Care	\$ 847.51
Combined	Statewide	Maternity Kick	\$ 8,116.07

Exhibit 9

Directed Payment Estimates

Medallion 4.0
FY2023 (7/1/22 – 6/30/23)
Exhibit 9: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
				A	B	C = A * B	D	E = A * D	F = B + D
Non-Expansion	Central Virginia	LIFC Under 1	116,447	\$ 295.42	\$ 34,400,381	\$ 18.29	\$ 2,129,846	\$ 313.71	\$ 36,530,228
Non-Expansion	Central Virginia	LIFC Child	1,985,646	\$ 7.70	\$ 15,294,285	\$ 12.19	\$ 24,196,022	\$ 19.89	\$ 39,490,308
Non-Expansion	Central Virginia	LIFC Adult	473,572	\$ 65.80	\$ 31,162,568	\$ 50.85	\$ 24,080,651	\$ 116.65	\$ 55,243,220
Expansion	Central Virginia	Expansion 19 to 20 Female	56,980	\$ 25.10	\$ 1,430,195	\$ 30.96	\$ 1,763,915	\$ 56.06	\$ 3,194,110
Expansion	Central Virginia	Expansion 19 to 20 Male	52,062	\$ 25.77	\$ 1,341,684	\$ 19.49	\$ 1,014,697	\$ 45.26	\$ 2,356,381
Expansion	Central Virginia	Expansion 21 to 44 Female	565,251	\$ 43.77	\$ 24,741,448	\$ 43.90	\$ 24,814,908	\$ 87.67	\$ 49,556,356
Expansion	Central Virginia	Expansion 21 to 44 Male	406,275	\$ 87.10	\$ 35,387,321	\$ 32.66	\$ 13,270,316	\$ 119.77	\$ 48,657,638
Expansion	Central Virginia	Expansion 45 to 64 Male/Female	463,954	\$ 171.58	\$ 79,603,714	\$ 79.94	\$ 37,088,891	\$ 251.52	\$ 116,692,605
Non-Expansion	Charlottesville/Western	LIFC Under 1	55,671	\$ 211.24	\$ 11,759,964	\$ 14.70	\$ 818,191	\$ 225.94	\$ 12,578,155
Non-Expansion	Charlottesville/Western	LIFC Child	895,816	\$ 7.85	\$ 7,035,627	\$ 11.85	\$ 10,616,961	\$ 19.71	\$ 17,652,588
Non-Expansion	Charlottesville/Western	LIFC Adult	201,938	\$ 56.62	\$ 11,434,716	\$ 53.34	\$ 10,772,341	\$ 109.97	\$ 22,207,057
Expansion	Charlottesville/Western	Expansion 19 to 20 Female	27,504	\$ 13.75	\$ 378,313	\$ 32.50	\$ 893,871	\$ 46.25	\$ 1,272,184
Expansion	Charlottesville/Western	Expansion 19 to 20 Male	24,197	\$ 24.14	\$ 584,229	\$ 16.36	\$ 395,862	\$ 40.50	\$ 980,091
Expansion	Charlottesville/Western	Expansion 21 to 44 Female	270,793	\$ 36.54	\$ 9,894,134	\$ 46.58	\$ 12,614,543	\$ 83.12	\$ 22,508,678
Expansion	Charlottesville/Western	Expansion 21 to 44 Male	191,078	\$ 77.67	\$ 14,840,945	\$ 39.08	\$ 7,467,025	\$ 116.75	\$ 22,307,970
Expansion	Charlottesville/Western	Expansion 45 to 64 Male/Female	226,931	\$ 155.66	\$ 35,325,213	\$ 104.11	\$ 23,626,674	\$ 259.78	\$ 58,951,888
Non-Expansion	Northern/Winchester	LIFC Under 1	123,432	\$ 284.92	\$ 35,167,872	\$ 19.03	\$ 2,349,283	\$ 303.95	\$ 37,517,155
Non-Expansion	Northern/Winchester	LIFC Child	2,061,959	\$ 8.49	\$ 17,503,457	\$ 12.54	\$ 25,866,159	\$ 21.03	\$ 43,369,615
Non-Expansion	Northern/Winchester	LIFC Adult	338,784	\$ 57.77	\$ 19,569,911	\$ 51.41	\$ 17,417,673	\$ 109.18	\$ 36,987,584
Expansion	Northern/Winchester	Expansion 19 to 20 Female	49,058	\$ 22.24	\$ 1,099,839	\$ 27.74	\$ 1,360,803	\$ 49.97	\$ 2,461,642
Expansion	Northern/Winchester	Expansion 19 to 20 Male	46,782	\$ 18.40	\$ 860,977	\$ 14.02	\$ 655,679	\$ 32.42	\$ 1,516,657
Expansion	Northern/Winchester	Expansion 21 to 44 Female	433,055	\$ 38.61	\$ 16,720,487	\$ 39.21	\$ 16,980,406	\$ 77.82	\$ 33,700,893
Expansion	Northern/Winchester	Expansion 21 to 44 Male	350,193	\$ 56.84	\$ 19,905,619	\$ 25.74	\$ 9,014,330	\$ 82.58	\$ 28,919,949
Expansion	Northern/Winchester	Expansion 45 to 64 Male/Female	462,715	\$ 125.51	\$ 58,074,600	\$ 70.99	\$ 32,850,349	\$ 196.50	\$ 90,924,949
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	42,768	\$ 391.94	\$ 16,762,379	\$ 21.33	\$ 912,308	\$ 413.27	\$ 17,674,687
Non-Expansion	Roanoke/Alleghany	LIFC Child	734,052	\$ 16.73	\$ 12,277,813	\$ 16.20	\$ 11,892,783	\$ 32.93	\$ 24,170,597
Non-Expansion	Roanoke/Alleghany	LIFC Adult	170,293	\$ 86.91	\$ 14,800,946	\$ 60.94	\$ 10,377,457	\$ 147.85	\$ 25,178,403
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Female	21,973	\$ 31.56	\$ 693,480	\$ 39.28	\$ 863,209	\$ 70.85	\$ 1,556,689
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Male	21,299	\$ 55.56	\$ 1,183,274	\$ 22.45	\$ 478,214	\$ 78.01	\$ 1,661,488
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Female	220,772	\$ 68.55	\$ 15,133,854	\$ 57.86	\$ 12,773,858	\$ 126.41	\$ 27,907,711
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Male	162,808	\$ 117.69	\$ 19,160,194	\$ 48.23	\$ 7,851,440	\$ 165.91	\$ 27,011,634
Expansion	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	188,595	\$ 213.20	\$ 40,207,770	\$ 122.47	\$ 23,096,607	\$ 336.66	\$ 63,304,377
Non-Expansion	Southwest	LIFC Under 1	24,968	\$ 153.87	\$ 3,841,928	\$ 17.54	\$ 437,860	\$ 171.41	\$ 4,279,788
Non-Expansion	Southwest	LIFC Child	447,138	\$ 5.04	\$ 2,255,448	\$ 15.37	\$ 6,872,195	\$ 20.41	\$ 9,127,643
Non-Expansion	Southwest	LIFC Adult	113,417	\$ 43.39	\$ 4,921,694	\$ 45.09	\$ 5,113,445	\$ 88.48	\$ 10,035,139
Expansion	Southwest	Expansion 19 to 20 Female	13,680	\$ 14.46	\$ 197,825	\$ 38.54	\$ 527,232	\$ 53.00	\$ 725,058
Expansion	Southwest	Expansion 19 to 20 Male	13,988	\$ 19.92	\$ 278,607	\$ 23.39	\$ 327,219	\$ 43.31	\$ 605,826
Expansion	Southwest	Expansion 21 to 44 Female	137,182	\$ 31.07	\$ 4,261,618	\$ 49.68	\$ 6,815,174	\$ 80.75	\$ 11,076,792
Expansion	Southwest	Expansion 21 to 44 Male	116,122	\$ 29.15	\$ 3,385,444	\$ 34.65	\$ 4,023,066	\$ 63.80	\$ 7,408,509
Expansion	Southwest	Expansion 45 to 64 Male/Female	123,928	\$ 84.66	\$ 10,491,700	\$ 90.95	\$ 11,271,334	\$ 175.61	\$ 21,763,034
Non-Expansion	Tidewater	LIFC Under 1	101,341	\$ 254.33	\$ 25,774,268	\$ 6.99	\$ 708,717	\$ 261.33	\$ 26,482,985
Non-Expansion	Tidewater	LIFC Child	1,819,669	\$ 2.56	\$ 4,653,202	\$ 7.13	\$ 12,965,176	\$ 9.68	\$ 17,618,378
Non-Expansion	Tidewater	LIFC Adult	462,396	\$ 70.10	\$ 32,414,780	\$ 56.99	\$ 26,352,116	\$ 127.09	\$ 58,766,898
Expansion	Tidewater	Expansion 19 to 20 Female	50,572	\$ 16.93	\$ 855,970	\$ 31.60	\$ 1,597,988	\$ 48.52	\$ 2,453,958
Expansion	Tidewater	Expansion 19 to 20 Male	44,006	\$ 47.34	\$ 2,083,279	\$ 15.77	\$ 693,763	\$ 63.11	\$ 2,777,042
Expansion	Tidewater	Expansion 21 to 44 Female	552,930	\$ 48.69	\$ 26,919,870	\$ 49.39	\$ 27,309,866	\$ 98.08	\$ 54,229,736
Expansion	Tidewater	Expansion 21 to 44 Male	344,607	\$ 105.95	\$ 36,509,489	\$ 46.67	\$ 16,081,966	\$ 152.61	\$ 52,591,485
Expansion	Tidewater	Expansion 45 to 64 Male/Female	413,821	\$ 216.31	\$ 89,513,771	\$ 106.35	\$ 44,008,555	\$ 322.66	\$ 133,522,326
Non-Expansion	Statewide	LIFC Under 1	464,627	\$ 274.86	\$ 127,706,791	\$ 15.83	\$ 7,356,006	\$ 290.69	\$ 135,062,797
Non-Expansion	Statewide	LIFC Child	7,944,280	\$ 7.43	\$ 59,019,832	\$ 11.63	\$ 92,409,297	\$ 19.06	\$ 151,429,129
Non-Expansion	Statewide	LIFC Adult	1,760,400	\$ 64.93	\$ 114,304,616	\$ 53.46	\$ 94,113,684	\$ 118.39	\$ 208,418,299
Non-Expansion	Statewide	Adoption Assistance	108,883	\$ 21.09	\$ 2,296,473	\$ 12.12	\$ 1,319,704	\$ 33.21	\$ 3,616,177
Non-Expansion	Statewide	Foster Care	67,484	\$ 57.12	\$ 3,854,696	\$ 21.93	\$ 1,479,764	\$ 79.05	\$ 5,334,460
Non-Expansion	Statewide	Maternity Kick	24,020	\$ 6,263.20	\$ 150,442,134	\$ 381.33	\$ 9,159,571	\$ 6,644.53	\$ 159,601,705
Expansion	Statewide	Expansion 19 to 20 Female	219,767	\$ 21.14	\$ 4,646,623	\$ 31.88	\$ 7,007,018	\$ 53.03	\$ 11,653,641
Expansion	Statewide	Expansion 19 to 20 Male	202,334	\$ 31.30	\$ 6,332,051	\$ 17.62	\$ 3,565,434	\$ 48.92	\$ 9,897,485
Expansion	Statewide	Expansion 21 to 44 Female	2,179,983	\$ 44.80	\$ 97,671,411	\$ 46.47	\$ 101,308,755	\$ 91.28	\$ 198,980,166
Expansion	Statewide	Expansion 21 to 44 Male	1,571,083	\$ 82.23	\$ 129,189,012	\$ 36.73	\$ 57,708,173	\$ 118.96	\$ 186,897,185
Expansion	Statewide	Expansion 45 to 64 Male/Female	1,879,944	\$ 166.61	\$ 313,216,768	\$ 91.46	\$ 171,942,410	\$ 258.07	\$ 485,159,179
Non-Expansion	Statewide	Total	10,345,674	\$ 44.23	\$ 457,624,542	\$ 19.90	\$ 205,838,025	\$ 64.13	\$ 663,462,567
Expansion	Statewide	Total	6,053,111	\$ 91.04	\$ 551,055,865	\$ 56.42	\$ 341,531,790	\$ 147.46	\$ 892,587,655

- Notes:
- FY2023 Projected Member Months is based on enrollment provided by the Commonwealth on February 1, 2022.
 - Maternity Kick deliveries are not included in the Total Projected Member Months.

Medallion 4.0
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 9: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
				A	B	C = A * B	D	E = A * D	F = B + D
Non-Expansion	Central Virginia	LIFC Under 1	116,447	\$ 0.03	\$ 3,306	\$ -	\$ 42	\$ 0.03	\$ 3,348
Non-Expansion	Central Virginia	LIFC Child	1,985,646	\$ -	\$ -	\$ -	\$ 3,211	\$ -	\$ 3,211
Non-Expansion	Central Virginia	LIFC Adult	473,572	\$ -	\$ 1,373	\$ 0.02	\$ 7,418	\$ 0.02	\$ 8,792
Expansion	Central Virginia	Expansion 19 to 20 Female	56,980	\$ -	\$ -	\$ 0.02	\$ 977	\$ 0.02	\$ 977
Expansion	Central Virginia	Expansion 19 to 20 Male	52,062	\$ -	\$ -	\$ 0.02	\$ 1,015	\$ 0.02	\$ 1,015
Expansion	Central Virginia	Expansion 21 to 44 Female	565,251	\$ -	\$ -	\$ 0.03	\$ 17,809	\$ 0.03	\$ 17,809
Expansion	Central Virginia	Expansion 21 to 44 Male	406,275	\$ -	\$ -	\$ 0.02	\$ 6,927	\$ 0.02	\$ 6,927
Expansion	Central Virginia	Expansion 45 to 64 Male/Female	463,954	\$ 0.03	\$ 15,409	\$ 0.02	\$ 8,072	\$ 0.05	\$ 23,481
Non-Expansion	Charlottesville/Western	LIFC Under 1	55,671	\$ 0.02	\$ 912	\$ -	\$ 55	\$ 0.02	\$ 967
Non-Expansion	Charlottesville/Western	LIFC Child	895,816	\$ -	\$ -	\$ -	\$ 608	\$ -	\$ 608
Non-Expansion	Charlottesville/Western	LIFC Adult	201,938	\$ 0.01	\$ 1,268	\$ 0.01	\$ 1,781	\$ 0.02	\$ 3,049
Expansion	Charlottesville/Western	Expansion 19 to 20 Female	27,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	Expansion 19 to 20 Male	24,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	Expansion 21 to 44 Female	270,793	\$ -	\$ -	\$ -	\$ 958	\$ -	\$ 958
Expansion	Charlottesville/Western	Expansion 21 to 44 Male	191,078	\$ -	\$ -	\$ -	\$ 370	\$ -	\$ 370
Expansion	Charlottesville/Western	Expansion 45 to 64 Male/Female	226,931	\$ -	\$ -	\$ -	\$ 203	\$ -	\$ 203
Non-Expansion	Northern/Winchester	LIFC Under 1	123,432	\$ -	\$ 257	\$ -	\$ -	\$ -	\$ 257
Non-Expansion	Northern/Winchester	LIFC Child	2,061,959	\$ -	\$ -	\$ -	\$ 318	\$ -	\$ 318
Non-Expansion	Northern/Winchester	LIFC Adult	338,784	\$ -	\$ -	\$ -	\$ 294	\$ -	\$ 294
Expansion	Northern/Winchester	Expansion 19 to 20 Female	49,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	Expansion 19 to 20 Male	46,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	Expansion 21 to 44 Female	433,055	\$ -	\$ -	\$ -	\$ 343	\$ -	\$ 343
Expansion	Northern/Winchester	Expansion 21 to 44 Male	350,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	Expansion 45 to 64 Male/Female	462,715	\$ -	\$ -	\$ -	\$ 659	\$ -	\$ 659
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	42,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	LIFC Child	734,052	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ 528
Non-Expansion	Roanoke/Alleghany	LIFC Adult	170,293	\$ -	\$ -	\$ 0.01	\$ 1,783	\$ 0.01	\$ 1,783
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Female	21,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Male	21,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Female	220,772	\$ -	\$ -	\$ 0.01	\$ 1,530	\$ 0.01	\$ 1,530
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Male	162,808	\$ -	\$ -	\$ -	\$ 536	\$ -	\$ 536
Expansion	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	188,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	LIFC Under 1	24,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	LIFC Child	447,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	LIFC Adult	113,417	\$ -	\$ -	\$ -	\$ 128	\$ -	\$ 128
Expansion	Southwest	Expansion 19 to 20 Female	13,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion 19 to 20 Male	13,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion 21 to 44 Female	137,182	\$ -	\$ -	\$ 0.01	\$ 960	\$ 0.01	\$ 960
Expansion	Southwest	Expansion 21 to 44 Male	116,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion 45 to 64 Male/Female	123,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	LIFC Under 1	101,341	\$ 4.52	\$ 457,809	\$ 0.17	\$ 16,835	\$ 4.68	\$ 474,644
Non-Expansion	Tidewater	LIFC Child	1,819,669	\$ 0.01	\$ 16,613	\$ 0.21	\$ 376,809	\$ 0.22	\$ 393,422
Non-Expansion	Tidewater	LIFC Adult	462,396	\$ 1.05	\$ 487,130	\$ 2.66	\$ 1,229,235	\$ 3.71	\$ 1,716,366
Expansion	Tidewater	Expansion 19 to 20 Female	50,572	\$ 0.06	\$ 3,110	\$ 1.47	\$ 74,426	\$ 1.53	\$ 77,536
Expansion	Tidewater	Expansion 19 to 20 Male	44,006	\$ 0.13	\$ 5,864	\$ 0.33	\$ 14,435	\$ 0.46	\$ 20,299
Expansion	Tidewater	Expansion 21 to 44 Female	552,930	\$ 0.46	\$ 254,577	\$ 2.40	\$ 1,327,278	\$ 2.86	\$ 1,581,855
Expansion	Tidewater	Expansion 21 to 44 Male	344,607	\$ 0.96	\$ 329,113	\$ 1.20	\$ 414,213	\$ 2.16	\$ 743,327
Expansion	Tidewater	Expansion 45 to 64 Male/Female	413,821	\$ 2.93	\$ 1,211,016	\$ 3.47	\$ 1,435,891	\$ 6.40	\$ 2,646,907
Non-Expansion	Statewide	LIFC Under 1	464,627	\$ 0.99	\$ 462,284	\$ 0.04	\$ 16,932	\$ 1.03	\$ 479,217
Non-Expansion	Statewide	LIFC Child	7,944,280	\$ -	\$ 16,613	\$ 0.05	\$ 381,473	\$ 0.05	\$ 398,086
Non-Expansion	Statewide	LIFC Adult	1,760,400	\$ 0.28	\$ 489,772	\$ 0.70	\$ 1,240,639	\$ 0.98	\$ 1,730,411
Non-Expansion	Statewide	Adoption Assistance	108,883	\$ -	\$ -	\$ 0.04	\$ 4,636	\$ 0.04	\$ 4,636
Non-Expansion	Statewide	Foster Care	67,484	\$ 0.03	\$ 1,838	\$ 0.07	\$ 4,716	\$ 0.10	\$ 6,554
Non-Expansion	Statewide	Maternity Kick	24,020	\$ 54.14	\$ 1,300,510	\$ 7.66	\$ 183,962	\$ 61.80	\$ 1,484,471
Expansion	Statewide	Expansion 19 to 20 Female	219,767	\$ 0.01	\$ 3,110	\$ 0.34	\$ 75,403	\$ 0.36	\$ 78,513
Expansion	Statewide	Expansion 19 to 20 Male	202,334	\$ 0.03	\$ 5,864	\$ 0.08	\$ 15,449	\$ 0.11	\$ 21,314
Expansion	Statewide	Expansion 21 to 44 Female	2,179,983	\$ 0.12	\$ 254,577	\$ 0.62	\$ 1,348,877	\$ 0.74	\$ 1,603,455
Expansion	Statewide	Expansion 21 to 44 Male	1,571,943	\$ 0.21	\$ 329,113	\$ 0.27	\$ 422,046	\$ 0.48	\$ 751,160
Expansion	Statewide	Expansion 45 to 64 Male/Female	1,879,088	\$ 0.65	\$ 1,226,425	\$ 0.77	\$ 1,444,825	\$ 1.42	\$ 2,671,250
Non-Expansion	Statewide	Total	10,345,674	\$ 0.22	\$ 2,271,017	\$ 0.18	\$ 1,832,358	\$ 0.40	\$ 4,103,375
Expansion	Statewide	Total	6,953,111	\$ 0.30	\$ 1,819,090	\$ 0.55	\$ 3,306,601	\$ 0.85	\$ 5,125,691

Notes:
 1. FY2023 Projected Member Months is based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

Medallion 4.0
FY2023 (7/1/22 – 6/30/23)
Exhibit 9: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate									
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
				A	B	C = A * B	D	E = A * D	F = B + D
Non-Expansion	Central Virginia	LIFC Under 1	116,447	\$ 88.13	\$ 7,933,419	\$ 0.02	\$ 2,699	\$ 68.15	\$ 7,936,118
Non-Expansion	Central Virginia	LIFC Child	1,985,646	\$ 10.46	\$ 20,778,217	\$ 0.01	\$ 11,928	\$ 10.47	\$ 20,790,145
Non-Expansion	Central Virginia	LIFC Adult	473,572	\$ 15.64	\$ 7,407,326	\$ 0.05	\$ 22,284	\$ 15.69	\$ 7,429,610
Expansion	Central Virginia	Expansion 19 to 20 Female	56,980	\$ 10.26	\$ 584,430	\$ 0.01	\$ 799	\$ 10.27	\$ 585,229
Expansion	Central Virginia	Expansion 19 to 20 Male	52,062	\$ 8.58	\$ 446,689	\$ 0.07	\$ 3,862	\$ 8.65	\$ 450,551
Expansion	Central Virginia	Expansion 21 to 44 Female	565,251	\$ 13.75	\$ 7,772,476	\$ 0.02	\$ 12,780	\$ 13.77	\$ 7,785,255
Expansion	Central Virginia	Expansion 21 to 44 Male	406,275	\$ 17.54	\$ 7,125,856	\$ 0.04	\$ 15,568	\$ 17.58	\$ 7,141,424
Expansion	Central Virginia	Expansion 45 to 64 Male/Female	463,954	\$ 41.38	\$ 19,200,654	\$ 0.02	\$ 10,262	\$ 41.41	\$ 19,210,916
Non-Expansion	Charlottesville/Western	LIFC Under 1	55,671	\$ 102.30	\$ 5,695,330	\$ -	\$ 61	\$ 102.30	\$ 5,695,391
Non-Expansion	Charlottesville/Western	LIFC Child	895,816	\$ 14.93	\$ 13,377,654	\$ -	\$ 1,361	\$ 14.94	\$ 13,379,015
Non-Expansion	Charlottesville/Western	LIFC Adult	201,938	\$ 23.46	\$ 4,737,808	\$ -	\$ 796	\$ 23.47	\$ 4,738,604
Expansion	Charlottesville/Western	Expansion 19 to 20 Female	27,504	\$ 13.44	\$ 369,666	\$ -	\$ -	\$ 13.44	\$ 369,666
Expansion	Charlottesville/Western	Expansion 19 to 20 Male	24,197	\$ 12.14	\$ 293,870	\$ -	\$ -	\$ 12.14	\$ 293,870
Expansion	Charlottesville/Western	Expansion 21 to 44 Female	270,793	\$ 18.46	\$ 4,998,776	\$ -	\$ 497	\$ 18.46	\$ 4,999,273
Expansion	Charlottesville/Western	Expansion 21 to 44 Male	191,078	\$ 20.15	\$ 3,849,383	\$ -	\$ -	\$ 20.15	\$ 3,849,383
Expansion	Charlottesville/Western	Expansion 45 to 64 Male/Female	226,931	\$ 43.00	\$ 9,758,988	\$ -	\$ 93	\$ 43.00	\$ 9,759,080
Non-Expansion	Northern/Winchester	LIFC Under 1	123,432	\$ 14.30	\$ 1,764,952	\$ -	\$ 36	\$ 14.30	\$ 1,764,988
Non-Expansion	Northern/Winchester	LIFC Child	2,061,959	\$ 2.28	\$ 4,693,967	\$ -	\$ 953	\$ 2.28	\$ 4,694,920
Non-Expansion	Northern/Winchester	LIFC Adult	338,784	\$ 5.46	\$ 1,849,448	\$ -	\$ 141	\$ 5.46	\$ 1,849,589
Expansion	Northern/Winchester	Expansion 19 to 20 Female	49,058	\$ 4.30	\$ 210,991	\$ -	\$ 214	\$ 4.31	\$ 211,205
Expansion	Northern/Winchester	Expansion 19 to 20 Male	46,782	\$ 1.26	\$ 58,856	\$ -	\$ -	\$ 1.26	\$ 58,856
Expansion	Northern/Winchester	Expansion 21 to 44 Female	433,055	\$ 5.08	\$ 2,201,433	\$ -	\$ 1,307	\$ 5.09	\$ 2,202,740
Expansion	Northern/Winchester	Expansion 21 to 44 Male	350,193	\$ 3.35	\$ 1,173,617	\$ -	\$ 228	\$ 3.35	\$ 1,173,846
Expansion	Northern/Winchester	Expansion 45 to 64 Male/Female	462,715	\$ 7.55	\$ 3,493,749	\$ -	\$ -	\$ 7.55	\$ 3,493,749
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	42,768	\$ 15.19	\$ 649,713	\$ 0.01	\$ 242	\$ 15.20	\$ 649,954
Non-Expansion	Roanoke/Alleghany	LIFC Child	734,052	\$ 1.77	\$ 1,297,460	\$ -	\$ 3,580	\$ 1.77	\$ 1,301,040
Non-Expansion	Roanoke/Alleghany	LIFC Adult	170,293	\$ 3.59	\$ 611,657	\$ 0.01	\$ 1,195	\$ 3.60	\$ 612,852
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Female	21,973	\$ 1.13	\$ 24,839	\$ 0.08	\$ 1,737	\$ 1.21	\$ 26,576
Expansion	Roanoke/Alleghany	Expansion 19 to 20 Male	21,299	\$ 0.72	\$ 15,278	\$ 0.03	\$ 590	\$ 0.75	\$ 15,868
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Female	220,772	\$ 2.35	\$ 518,072	\$ 0.02	\$ 4,610	\$ 2.37	\$ 522,682
Expansion	Roanoke/Alleghany	Expansion 21 to 44 Male	162,808	\$ 2.39	\$ 388,923	\$ -	\$ 415	\$ 2.39	\$ 389,338
Expansion	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	188,595	\$ 4.37	\$ 825,040	\$ 0.02	\$ 4,553	\$ 4.40	\$ 829,593
Non-Expansion	Southwest	LIFC Under 1	24,968	\$ 27.60	\$ 689,152	\$ -	\$ -	\$ 27.60	\$ 689,152
Non-Expansion	Southwest	LIFC Child	447,138	\$ 1.32	\$ 589,973	\$ -	\$ 295	\$ 1.32	\$ 590,268
Non-Expansion	Southwest	LIFC Adult	113,417	\$ 2.29	\$ 259,919	\$ -	\$ 92	\$ 2.29	\$ 260,011
Expansion	Southwest	Expansion 19 to 20 Female	13,680	\$ 0.90	\$ 12,358	\$ 0.03	\$ 411	\$ 0.93	\$ 12,769
Expansion	Southwest	Expansion 19 to 20 Male	13,988	\$ 12.00	\$ 167,808	\$ 0.01	\$ 138	\$ 12.01	\$ 167,946
Expansion	Southwest	Expansion 21 to 44 Female	137,182	\$ 2.41	\$ 330,694	\$ -	\$ 224	\$ 2.41	\$ 330,918
Expansion	Southwest	Expansion 21 to 44 Male	116,122	\$ 1.30	\$ 151,241	\$ -	\$ -	\$ 1.30	\$ 151,241
Expansion	Southwest	Expansion 45 to 64 Male/Female	123,928	\$ 3.90	\$ 483,599	\$ 0.01	\$ 711	\$ 3.91	\$ 484,310
Non-Expansion	Tidewater	LIFC Under 1	101,341	\$ 6.86	\$ 695,633	\$ 0.79	\$ 80,562	\$ 7.66	\$ 776,195
Non-Expansion	Tidewater	LIFC Child	1,819,669	\$ 0.62	\$ 1,133,803	\$ 0.26	\$ 479,537	\$ 0.89	\$ 1,613,340
Non-Expansion	Tidewater	LIFC Adult	462,396	\$ 1.47	\$ 681,419	\$ 2.61	\$ 1,208,425	\$ 4.09	\$ 1,889,843
Expansion	Tidewater	Expansion 19 to 20 Female	50,572	\$ 0.44	\$ 22,272	\$ 1.04	\$ 52,727	\$ 1.48	\$ 74,999
Expansion	Tidewater	Expansion 19 to 20 Male	44,006	\$ 2.03	\$ 89,464	\$ 0.70	\$ 30,854	\$ 2.73	\$ 120,319
Expansion	Tidewater	Expansion 21 to 44 Female	552,930	\$ 1.34	\$ 740,722	\$ 1.90	\$ 1,048,699	\$ 3.24	\$ 1,789,422
Expansion	Tidewater	Expansion 21 to 44 Male	344,607	\$ 1.59	\$ 547,146	\$ 1.10	\$ 379,793	\$ 2.69	\$ 926,939
Expansion	Tidewater	Expansion 45 to 64 Male/Female	413,821	\$ 3.89	\$ 1,611,773	\$ 2.30	\$ 950,546	\$ 6.19	\$ 2,562,319
Non-Expansion	Statewide	LIFC Under 1	464,627	\$ 37.51	\$ 17,428,200	\$ 0.18	\$ 83,599	\$ 37.69	\$ 17,511,799
Non-Expansion	Statewide	LIFC Child	7,944,280	\$ 5.27	\$ 41,871,073	\$ 0.06	\$ 497,654	\$ 5.33	\$ 42,368,728
Non-Expansion	Statewide	LIFC Adult	1,760,400	\$ 8.83	\$ 15,547,576	\$ 0.70	\$ 1,232,933	\$ 9.53	\$ 16,780,510
Non-Expansion	Statewide	Adoption Assistance	108,883	\$ 8.44	\$ 918,639	\$ 0.11	\$ 11,868	\$ 8.55	\$ 930,507
Non-Expansion	Statewide	Foster Care	67,484	\$ 19.17	\$ 1,293,705	\$ 0.09	\$ 5,930	\$ 19.26	\$ 1,299,635
Non-Expansion	Statewide	Maternity Kick	24,020	\$ 281.02	\$ 6,750,194	\$ 46.52	\$ 1,117,310	\$ 327.54	\$ 7,867,505
Expansion	Statewide	Expansion 19 to 20 Female	219,767	\$ 5.57	\$ 1,224,556	\$ 0.25	\$ 55,888	\$ 5.83	\$ 1,280,445
Expansion	Statewide	Expansion 19 to 20 Male	202,334	\$ 5.30	\$ 1,071,965	\$ 0.18	\$ 35,444	\$ 5.47	\$ 1,107,410
Expansion	Statewide	Expansion 21 to 44 Female	2,179,983	\$ 7.60	\$ 16,562,174	\$ 0.49	\$ 1,068,116	\$ 8.09	\$ 17,630,289
Expansion	Statewide	Expansion 21 to 44 Male	1,571,083	\$ 8.42	\$ 13,236,166	\$ 0.25	\$ 396,004	\$ 8.68	\$ 13,632,170
Expansion	Statewide	Expansion 45 to 64 Male/Female	1,879,944	\$ 18.82	\$ 35,373,803	\$ 0.51	\$ 966,164	\$ 19.33	\$ 36,339,967
Non-Expansion	Statewide	Total	10,345,674	\$ 8.10	\$ 83,809,387	\$ 0.29	\$ 2,949,295	\$ 8.39	\$ 86,758,682
Expansion	Statewide	Total	6,953,111	\$ 11.15	\$ 67,468,664	\$ 0.42	\$ 2,521,616	\$ 11.56	\$ 69,990,281

Notes:
 1. FY2023 Projected Member Months is based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.



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