

2021 VIRGINIA MEDICAID & CHIP DATA BOOK

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Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	Hospital Claims Payments for Outpatient Services
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definitions								
Central	007	AMELIA	085	HANOVER	127	NEW KENT	181	SURRY
	025	BRUNSWICK	087	HENRICO	133	NORTHUMBERLAND	183	SUSSEX
	033	CAROLINE	097	KING AND QUEEN	135	NOTTOWAY	193	WESTMORELAND
	036	CHARLES CITY	099	KING GEORGE	145	POWHATAN	570	COLONIAL HEIGHTS
	041	CHESTERFIELD	101	KING WILLIAM	147	PRINCE EDWARD	595	EMPORIA
	049	CUMBERLAND	103	LANCASTER	149	PRINCE GEORGE	620	FRANKLIN CITY
	053	DINWIDDIE	111	LUNENBURG	159	RICHMOND COUNTY	630	FREDERICKSBURG
	057	ESSEX	115	MATHEWS	175	SOUTHAMPTON	670	HOPEWELL
	075	GOOCHLAND	117	MECKLENBURG	177	SPOTSYLVANIA	730	PETERSBURG
	081	GREENSVILLE	119	MIDDLESEX	179	STAFFORD	760	RICHMOND CITY
Charlottesville Western	003	ALBEMARLE	037	CHARLOTTE	125	NELSON	660	HARRISONBURG
	009	AMHERST	065	FLUVANNA	137	ORANGE	680	LYNCHBURG
	011	APPOMATTOX	079	GREENE	143	PITTSYLVANIA	780	SOUTH BOSTON
	015	AUGUSTA	083	HALIFAX	165	ROCKINGHAM	790	STAUNTON
	029	BUCKINGHAM	109	LOUISA COUNTY	540	CHARLOTTESVILLE	820	WAYNESBORO
	031	CAMPBELL	113	MADISON	590	DANVILLE		
Northern and Winchester	013	ARLINGTON	069	FREDERICK	171	SHENANDOAH	683	CITY OF MANASSAS
	043	CLARKE	107	LOUDOUN	187	WARREN	685	MANASSAS PARK
	047	CULPEPER	139	PAGE	510	ALEXANDRIA	840	WINCHESTER
	059	FAIRFAX COUNTY	153	PRINCE WILLIAM	600	FAIRFAX CITY		
	061	FAUQUIER	157	RAPPAHANNOCK	610	FALLS CHURCH		
Roanoke and Alleghany	005	ALLEGHANY	071	GILES	163	ROCKBRIDGE	690	MARTINSVILLE
	017	BATH	089	HENRY	197	WYTHE	750	RADFORD
	019	BEDFORD COUNTY	091	HIGHLAND	515	BEDFORD CITY	770	ROANOKE CITY
	023	BOTETOURT	121	MONTGOMERY	530	BUENA VISTA	775	SALEM
	045	CRAIG	141	PATRICK	560	CLIFTON FORGE		
	063	FLOYD	155	PULASKI	580	COVINGTON		
	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	678	LEXINGTON		
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	520	BRISTOL
	027	BUCHANAN	105	LEE	185	TAZEWELL	640	GALAX
	035	CARROLL	167	RUSSELL	191	WASHINGTON	720	NORTON
	051	DICKENSON	169	SCOTT	195	WISE		
Tidewater	001	ACCOMACK	131	NORTHAMPTON	700	NEWPORT NEWS	800	SUFFOLK
	073	GLOUCESTER	199	YORK	710	NORFOLK	810	VIRGINIA BEACH
	093	ISLE OF WIGHT	550	CHESAPEAKE	735	POQUOSON	830	WILLIAMSBURG
	095	JAMES CITY COUNTY	650	HAMPTON	740	PORTSMOUTH		

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
BCC	Breast or Cervical Cancer Group
Emer Svcs	Medicaid emergency and dialysis services non-pregnant woman aid category
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Foster Care	Foster Care children
Adoptive Asst	Adoption Assistance children
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Emer Svcs PW	Medicaid emergency services only and pregnant woman aid category
Refugee	Refugee Other or Refugee Medicaid Other.
DOC	Department of Corrections
Plan First	Members under 200% FPL, benefits limited to family planning services
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
ACA	Affordable Care Act Medicaid Expansion for Low Income Adults
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes
1. Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.
2. State fiscal year is determined by the date of payment, not computable expenditures incurred.
3. Claims Expenditures only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.
<i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i>
<i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i>
<i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i>
4. Total Expenditures reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.
5. Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments
6. Average Monthly Enrollment reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.
7. Annual Unduplicated Enrollment reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.
<i>Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.</i>
8. Recipients reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

SFY 2011	SFY 2012	SFY 2013	SFY 2014
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Total Expenditures	\$7,430,271,725	\$7,281,756,007	\$7,915,950,993	\$8,188,218,395
TITLE XIX - Medicaid	\$7,166,169,226	\$7,033,372,355	\$7,634,426,339	\$7,894,608,495
TITLE XXI - CHIP	\$264,102,499	\$248,383,651	\$281,524,655	\$293,609,900

Total Expenditures	\$7,430,271,725	\$7,281,756,006	\$7,915,950,993	\$8,188,218,395
State Funds	\$3,066,948,985	\$3,654,592,832	\$3,960,688,354	\$4,035,127,535
Non- State Funds	\$4,363,322,740	\$3,627,163,174	\$3,955,262,639	\$4,153,090,860

Total Expenditures	\$7,430,271,725	\$7,281,756,007	\$7,915,950,993	\$8,188,218,395
Claims Expenditures	\$6,615,527,185	\$6,362,712,708	\$7,415,571,408	\$7,861,558,036
TITLE XIX - Medicaid	\$7,166,169,226	\$7,033,372,355	\$7,634,426,339	\$7,894,608,495
Claims Expenditures - Title XIX Medicaid	\$6,351,357,698	\$6,116,007,091	\$7,133,356,055	\$7,569,595,682
Aged, Blind & Disabled	\$4,030,330,064	\$4,042,839,084	\$4,811,580,366	\$5,097,094,917
Low-Income Families & Children	\$2,321,027,635	\$2,073,168,007	\$2,321,775,689	\$2,472,500,765
TITLE XXI - CHIP	\$264,102,499	\$248,383,651	\$281,524,655	\$293,609,900
Claims Expenditures - Title XXI CHIP	\$264,169,487	\$246,705,617	\$282,215,353	\$291,962,354

Annual Unduplicated Enrollment	1,156,224	1,202,718	1,255,288	1,298,002
TITLE XIX - MEDICAID	1,057,286	1,096,875	1,144,536	1,186,059
Aged, Blind & Disabled	294,622	303,965	310,061	312,677
Low-Income Families & Children	768,004	800,191	842,372	882,642
TITLE XXI - CHIP	171,622	179,864	186,321	181,282

Average Monthly Enrollment	909,027	946,358	992,600	1,004,439
TITLE XIX - MEDICAID	804,186	834,876	877,423	889,262
Aged, Blind & Disabled	249,294	257,364	262,906	266,183
Low-Income Families & Children	554,893	577,511	614,517	623,079
TITLE XXI - CHIP	104,842	111,481	115,177	115,178

Average Annual Cost (Unduplicated Enrollment)	\$6,426	\$6,054	\$6,306	\$6,308
Annual Claims Expenditures per Enrollee	\$5,722	\$5,290	\$5,907	\$6,057
Medicaid - Annual Claims Per Enrollee	\$6,007	\$5,576	\$6,233	\$6,382
Aged, Blind & Disabled	\$13,680	\$13,300	\$15,518	\$16,301
Low-Income Families & Children	\$3,022	\$2,591	\$2,756	\$2,801
CHIP - Annual Claims per Enrollee	\$1,539	\$1,372	\$1,515	\$1,611

Average Annual Cost (Average Monthly Enrollment)	\$8,174	\$7,695	\$7,975	\$8,152
Annual Claims Expenditures per Monthly Enrollee	\$7,278	\$6,723	\$7,471	\$7,827
Medicaid - Annual Claims Per Monthly Enrollee	\$7,898	\$7,326	\$8,130	\$8,512
Aged, Blind & Disabled	\$16,167	\$15,709	\$18,302	\$19,149
Low-Income Families & Children	\$4,183	\$3,590	\$3,778	\$3,968
CHIP - Annual Claims per Monthly Enrollee	\$2,520	\$2,213	\$2,450	\$2,535

SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021
\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348
\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090
\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258

\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348
\$4,210,267,704	\$4,591,797,198	\$4,803,436,584	\$5,068,759,702	\$5,299,433,140	\$4,867,576,612	\$4,421,106,892
\$4,307,387,815	\$4,523,143,977	\$4,870,488,107	\$5,144,204,142	\$6,384,888,691	\$9,393,830,074	\$12,053,985,456

\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831	\$14,261,406,686	\$16,475,092,348
\$8,201,128,429	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420

\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090
\$7,927,681,167	\$8,406,076,638	\$8,918,994,943	\$9,407,429,618	\$10,434,096,794	\$12,689,750,446	\$14,378,460,144
\$5,407,135,692	\$5,741,991,071	\$6,148,606,526	\$6,485,987,242	\$6,663,705,097	\$6,851,052,162	\$7,336,802,944
\$2,520,545,475	\$2,664,085,567	\$2,770,388,417	\$2,921,442,376	\$3,770,391,697	\$5,838,698,284	\$7,041,657,200
\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258
\$273,447,262	\$264,362,152	\$299,138,461	\$357,279,966	\$387,994,884	\$424,069,719	\$442,330,276

1,381,166	1,416,330	1,407,331	1,425,899	1,625,113	1,803,183	1,925,707
1,277,214	1,313,350	1,299,891	1,311,637	1,500,978	1,670,987	1,785,907
316,654	321,118	327,797	332,191	334,093	331,525	324,255
970,460	1,006,034	989,569	996,385	1,186,715	1,358,991	1,471,821
176,937	179,013	184,263	195,549	213,493	221,912	211,263

1,047,670	1,099,661	1,125,242	1,178,241	1,277,241	1,483,322	1,740,361
937,287	991,112	1,011,241	1,048,319	1,140,056	1,335,323	1,580,051
270,050	275,382	279,148	284,313	286,520	289,325	299,750
667,237	715,730	732,093	764,006	853,536	1,045,997	1,280,300
110,383	108,549	114,001	129,922	137,185	147,999	160,310

\$6,167	\$6,423	\$6,874	\$7,162	\$7,190	\$7,909	\$8,555
\$5,938	\$6,122	\$6,550	\$6,848	\$6,659	\$7,273	\$7,696
\$6,202	\$6,400	\$6,861	\$7,172	\$6,952	\$7,594	\$8,051
\$17,076	\$17,881	\$18,757	\$19,525	\$19,946	\$20,665	\$22,627
\$2,597	\$2,648	\$2,800	\$2,932	\$3,177	\$4,296	\$4,784
\$1,545	\$1,477	\$1,654	\$1,861	\$1,850	\$1,900	\$1,998

\$8,130	\$8,272	\$8,597	\$8,668	\$9,148	\$9,615	\$9,466
\$7,828	\$7,885	\$8,192	\$8,288	\$8,473	\$8,841	\$8,516
\$8,451	\$8,481	\$8,820	\$8,974	\$9,152	\$9,503	\$9,100
\$20,023	\$20,851	\$22,026	\$22,813	\$23,257	\$23,679	\$24,476
\$3,778	\$3,722	\$3,784	\$3,824	\$4,417	\$5,582	\$5,500
\$2,477	\$2,435	\$2,624	\$2,750	\$2,828	\$2,865	\$2,759

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2011	Average Members SFY 2012	Average Members SFY 2013	Average Members SFY 2014
Total Average Monthly Enrollment	909,027	946,358	992,600	1,004,439
Total Average Monthly Enrollment -Medicaid	804,186	834,876	877,423	889,262
Aged	59,166	58,538	57,949	57,478
Disabled	137,267	142,061	145,068	148,093
BCC	719	817	890	936
QMB Only	52,142	55,949	59,000	59,676
Low Income Children	437,963	449,120	461,499	457,042
Foster Care	10,983	10,744	8,202	5,304
Adoptive Asst	1,196	1,230	4,041	7,404
Low Income Adults	83,597	86,792	91,252	92,139
Pregnant Women	14,527	14,565	15,229	15,422
Refugee	507	427	522	502
DOC	0	0	0	0
Plan First	6,121	14,634	33,772	45,265
GAP for SMI	0	0	0	0
ACA Medicaid Expansion	0	0	0	0
Total Average Monthly Enrollment -CHIP	104,842	111,481	115,177	115,178
FAMIS	57,154	62,339	63,551	63,384
FAMIS PW	1,251	1,333	1,509	1,221
MCHIP	46,436	47,809	50,117	50,572

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2011	Member Count SFY 2012	Member Count SFY 2013	Member Count SFY 2014
Total Annual Unduplicated Enrollment	1,156,224	1,202,718	1,255,288	1,298,002
Aged		71,822	71,797	70,678
Disabled		169,560	172,753	175,251
BCC		1,183	1,271	1,322
QMB Only		70,962	74,415	74,573
Low Income Children		591,022	603,884	605,985
Foster Care		13,385	13,745	8,420
Adoptive Asst		1,457	7,400	8,584
Low Income Adults		135,915	141,521	145,959
ACA Medicaid Expansion		0	0	0
Pregnant Women		49,714	50,621	51,095
Refugee		1,416	1,667	1,789
DOC		0	0	0
Plan First		37,417	64,497	99,524
GAP for SMI		0	0	0
FAMIS		99,921	103,446	100,881
FAMIS PW		4,123	4,579	2,984
MCHIP		87,905	91,475	89,330

Average Members SFY 2015	Average Members SFY 2016	Average Members SFY 2017	Average Members SFY 2018	Average Members SFY 2019	Average Members SFY 2020	Average Members SFY 2021
1,047,668	1,099,661	1,125,242	1,178,241	1,277,241	1,483,322	1,740,361
937,270	991,112	1,011,241	1,048,319	1,140,056	1,335,323	1,580,051
57,416	58,543	66,016	72,600	73,544	76,254	80,188
151,594	154,156	150,846	149,484	149,091	146,016	150,176
972	1,007	974	925	868	767	806
60,003	61,462	60,926	60,860	62,200	64,880	66,967
460,991	467,909	473,169	481,752	493,170	508,589	569,606
5,388	5,526	5,595	5,413	5,336	5,384	5,541
7,670	7,688	7,799	8,009	8,306	8,485	8,910
97,324	101,955	108,651	115,916	112,263	108,697	130,853
16,422	16,519	15,742	15,838	15,112	14,171	20,559
474	341	443	258	75	8	3
51	213	387	443	816	1,409	1,612
78,292	110,101	110,942	123,289	88,733	43,788	45,738
675	5,692	9,751	13,531	8,252	0	0
0	0	0	0	122,290	356,876	499,092
110,398	108,549	114,001	129,922	137,185	147,999	160,310
61,739	57,688	60,516	68,013	71,325	74,669	78,956
326	1,060	1,064	1,152	1,219	1,587	1,635
48,333	49,801	52,421	60,757	64,641	71,743	79,720

Member Count SFY 2015	Member Count SFY 2016	Member Count SFY 2017	Member Count SFY 2018	Member Count SFY 2019	Member Count SFY 2020	Member Count SFY 2021
1,381,166	1,416,330	1,407,331	1,425,899	1,625,113	1,803,183	1,925,707
71,452	73,652	86,510	89,914	91,525	93,759	93,823
177,989	181,834	184,518	177,641	174,008	166,651	161,344
1,375	1,384	1,369	1,291	1,194	1,003	892
74,910	75,106	76,084	76,535	78,984	79,828	73,159
631,448	635,758	623,896	619,697	631,008	642,380	657,401
7,935	8,084	8,240	8,056	7,883	7,811	7,301
8,521	8,604	8,829	9,114	9,404	9,580	9,627
155,067	157,997	158,146	165,806	168,766	165,318	170,660
0	0	0	0	342,255	539,161	615,392
53,324	53,096	51,345	51,211	48,317	44,421	41,921
1,613	1,213	1,439	878	306	38	12
179	495	721	868	1,683	2,619	2,252
163,269	197,123	185,847	198,484	216,039	79,281	63,231
4,165	9,704	14,075	18,782	18,847	0	0
101,012	101,874	103,880	105,821	117,302	117,734	107,281
1,736	3,312	3,640	3,788	4,212	4,660	4,312
87,481	88,651	92,608	99,482	110,470	117,562	111,410

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694	\$13,839,816,612	\$16,053,043,090
MCO Capitation Payments - LIFC	\$1,748,549,442	\$1,862,655,282	\$2,714,044,166	\$4,281,423,555	\$5,237,390,648
MCO Capitation Payments - ABD	\$1,418,824,353	\$823,607,310	\$92,389,770	\$95,736,540	\$102,781,197
MCO Capitation Payments - CCC	\$331,248,204	\$167,683,522	\$4,491,011	\$8,722,877	\$0
MCO Rx Rebates	(\$88,045,982)	(\$299,252,511)	(\$286,643,112)	(\$506,467,086)	(\$632,776,348)
MCO Capitation Payments - CCC Plus	\$0	\$2,216,695,723	\$4,456,899,543	\$5,203,713,113	\$6,141,885,448
PACE	\$62,421,457	\$66,576,309	\$61,020,826	\$71,569,967	\$83,602,523
Inpatient Hospital	\$410,018,338	\$366,374,849	\$401,620,346	\$406,610,575	\$372,575,877
Inpatient Hospital - DSH Payments	\$40,168,868	\$163,836,320	\$178,436,923	\$55,523,192	\$10,820,742
Inpatient Hospital - Medical Education*	\$433,878,549	\$421,472,736	\$385,233,318	\$254,043,963	\$320,816,236
Inpatient Hospital - PSP	\$26,304,205	\$31,322,653	\$66,411,480	\$221,811,127	\$169,693,621
Inpatient Hospital - Enhanced Supplemental	\$0	\$0	\$205,538,183	\$726,761,999	\$1,072,747,266
Inpatient Hospital - Enhanced IGT Supplemental	\$0	\$0	\$0	\$10,137,620	\$14,201,826
Outpatient Hospital	\$109,865,051	\$93,159,071	\$85,145,583	\$85,979,012	\$61,140,689
Outpatient Hospital - Enhanced Supplemental	\$0	\$0	\$87,087,290	\$297,161,300	\$449,105,128
Outpatient Hospital - Enhanced IGT Supplemental	\$0	\$0	\$0	\$1,485,315	\$3,089,568
Prescribed Drugs	\$119,641,565	\$83,350,892	\$51,365,901	\$22,893,619	\$16,382,340
Rx Rebates	(\$129,328,530)	(\$44,710,471)	(\$39,858,859)	(\$80,282,353)	(\$29,606,771)
Lab/X-ray	\$9,438,924	\$10,383,959	\$7,497,182	\$5,039,544	\$4,036,103
Physicians	\$123,430,202	\$93,683,320	\$79,163,150	\$75,625,043	\$60,431,748
Other Practitioners	\$9,666,743	\$8,165,470	\$8,133,651	\$8,122,114	\$7,373,870
Clinic Services	\$62,062,314	\$69,175,796	\$58,874,033	\$65,791,230	\$73,745,292
EPSDT Screenings	\$4,590,015	\$3,866,263	\$3,213,882	\$2,546,606	\$1,918,908
Early Intervention Services	\$22,293,126	\$20,805,612	\$8,313,524	\$620,417	\$356,922
School-Based Services	\$35,897,743	\$34,492,146	\$31,309,753	\$30,626,036	\$32,698,009
Mental Health Clinics	\$23,109,508	\$23,684,052	\$15,639,741	\$10,165,334	\$11,682,717
Dental	\$162,598,497	\$153,657,203	\$154,980,938	\$143,465,144	\$158,167,112
Home Health	\$2,328,272	\$1,855,598	\$1,354,562	\$1,134,079	\$800,695
Hospice Benefits	\$46,985,015	\$44,339,785	\$21,799,093	\$19,052,044	\$15,332,954
Durable Medical Equipment	\$52,626,530	\$28,977,666	\$10,143,141	\$8,833,979	\$7,807,752
Emergency Transportation	\$3,344,311	\$2,669,417	\$2,419,054	\$3,327,368	\$1,040,080
Non-Emergency Transportation	\$86,469,311	\$64,343,773	\$55,637,280	\$54,759,783	\$76,292,035
Health Insurance Premium Payments	\$7,782,736	\$8,814,850	\$9,366,314	\$9,403,242	\$9,462,483
Medicare Premiums Part A&B	\$308,799,264	\$323,085,702	\$326,646,228	\$351,461,164	\$386,967,865
Medicare Premiums Part D Clawback	\$232,772,526	\$253,591,747	\$260,091,362	\$273,488,455	\$243,779,497
ICF/ID Facilities - Public	\$92,914,594	\$96,641,060	\$67,231,307	\$43,966,492	\$38,728,970
ICF/ID Facilities - Private	\$108,976,435	\$114,905,293	\$120,411,809	\$123,443,755	\$124,781,174
Nursing Facility	\$815,340,406	\$407,504,646	\$161,572,568	\$161,652,722	\$115,546,500
ACR Intensive Assisted Living	\$6,534	\$6,188	\$5,099	\$0	\$0
Adult Day Care Services	\$12,148,878	\$6,889,998	\$306,346	\$218,134	\$31,476
Attendant Care- Agency Directed	\$424,066,348	\$201,105,262	\$51,267,615	\$46,873,802	\$39,988,030
Attendant Care- Consumer Directed	\$436,253,721	\$245,043,016	\$136,382,765	\$131,709,494	\$163,706,697
Consumer Direction Facilitation	\$13,079,643	\$7,647,151	\$3,564,348	\$3,806,900	\$4,236,893
Skilled/Private Duty Nursing	\$56,902,606	\$39,641,642	\$34,875,102	\$36,462,657	\$37,118,461
EPSDT Skilled Nursing	\$21,475,189	\$10,728,721	\$4,278,344	\$3,593,582	\$3,022,007
Habilitation Services	\$696,397,202	\$745,341,924	\$805,320,741	\$839,899,641	\$833,485,439
Other Waiver Services	\$2,620,316	\$1,770,306	\$1,844,343	\$1,720,738	\$1,550,926
DD Case Management	\$1,958,401	\$172,312	\$162,589	\$123,792	\$160,687
ID/MR Case Management	\$56,352,062	\$57,231,903	\$58,712,760	\$60,409,330	\$59,980,408
Mental Health Case Management	\$89,973,980	\$67,784,655	\$20,373,877	\$2,153,199	\$1,981,297
Maternal/Infant Care Case Management	\$164,149	\$102,015	\$76,715	\$34,113	\$12,575
Treatment Foster Care Case Management	\$3,835,586	\$3,453,395	\$3,579,882	\$3,716,686	\$3,768,624
Mental Hospital - State	\$50,886,495	\$45,760,046	\$50,304,457	\$22,583,189	\$19,020,760
Mental Hospital - Private	\$1,502,086	\$1,380,766	\$988,911	\$1,395,098	\$1,191,476
Residential Treatment Centers - Level C	\$94,398,100	\$75,238,806	\$81,700,257	\$79,733,464	\$72,830,171
Intensive In-Home Treatment	\$117,511,117	\$131,766,384	\$32,202,471	\$967,245	\$613,590
Therapeutic Day Treatment	\$166,809,813	\$147,391,284	\$44,404,976	\$800,176	\$95,128
Mental Health Skill Building Services	\$252,632,041	\$199,764,716	\$20,107,852	\$2,882,639	\$2,599,791
Other Behavioral Health Services	\$70,277,468	\$58,930,950	\$23,550,011	\$11,551,723	\$9,934,376
Residential Treatment Centers - Level A/B	\$13,097,950	\$10,508,355	\$10,038,931	\$10,066,111	\$9,510,921
EPSDT Specialty Services	\$77,881,890	\$66,712,940	\$25,434,421	\$12,728,654	\$12,665,879
Interagency Recoveries (MCHIP Rx Rebates)	\$13,840,646	\$7,196,668	\$13,142,941	\$17,037,359	\$10,736,802

*Newly Identified in SFY 2017 from Inpatient Hospital Budget Codes

Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$304,880,479	\$363,979,398	\$394,715,137	\$421,590,074	\$422,049,258
MCO Capitation Payments - LIFC	\$203,437,478	\$240,828,547	\$309,198,253	\$362,857,955	\$385,590,450
MCO Capitation Payments - CCC Plus	\$0	\$1,234,685	\$2,467,345	\$3,083,352	\$3,830,177
Inpatient Hospital	\$5,954,806	\$6,425,482	\$6,184,473	\$4,932,763	\$4,337,598
Outpatient Hospital	\$2,671,705	\$2,452,095	\$2,395,056	\$1,905,114	\$900,001
Prescribed Drugs	\$2,809,790	\$1,802,225	\$1,050,881	\$577,992	\$228,015
Lab/X-ray	\$398,587	\$481,114	\$391,858	\$403,425	\$317,266
Physicians	\$3,264,879	\$2,875,755	\$2,534,851	\$2,150,949	\$1,268,256
Other Practitioners	\$347,379	\$358,842	\$316,007	\$299,307	\$227,923
Clinic Services	\$1,402,069	\$1,648,367	\$1,905,281	\$1,869,634	\$1,506,794
EPSDT Screenings	\$776,593	\$690,843	\$558,148	\$478,617	\$336,508
Early Intervention Services	\$1,435,793	\$1,546,093	\$676,512	\$67,332	\$19,494
School-Based Services	\$9,964,926	\$13,319,503	\$13,993,508	\$14,457,976	\$12,307,409
Mental Health Clinics	\$295,824	\$179,771	\$184,769	\$198,529	\$281,763
Dental	\$41,669,616	\$43,877,685	\$45,135,445	\$40,931,181	\$43,874,984
Home Health	\$5,014	\$2,998	\$3,428	\$2,066	\$2,082
Hospice Benefits	\$12,429	\$0	\$1,207	\$0	\$2,025
Durable Medical Equipment	\$542,339	\$558,831	\$427,116	\$463,608	\$403,126
Emergency Transportation	\$65,800	\$50,885	\$48,553	\$47,145	\$17,430
Non-Emergency Transportation	\$127,823	\$116,510	\$64,765	\$52,442	\$91,642
Health Insurance Premium Payments	\$133,354	\$96,432	\$61,687	\$55,284	\$54,583
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$56,814	\$0	\$0	\$0	\$173,907
Nursing Facility	\$496,940	\$201,707	\$0	\$0	\$0
Attendant Care- Agency Directed	\$445,759	\$285,122	\$192,395	\$45,005	\$13,160
Attendant Care- Consumer Directed	\$370,270	\$335,799	\$31,521	\$298,606	\$323,373
Consumer Direction Facilitation	\$24,824	\$16,141	\$7,000	\$11,353	\$23,657
Skilled/Private Duty Nursing	\$122,999	\$136,601	\$2,557	\$6,834	\$54,110
EPSDT Skilled Nursing	\$283,764	\$106,701	\$17,633	\$46,587	\$0
Habilitation Services	\$136,722	\$90,727	\$99,296	\$111,869	\$247,840
Other Waiver Services	\$0	\$0	\$0	\$0	\$2,797
DD Case Management	\$7,688	\$243	\$0	\$0	\$0
ID/MR Case Management	\$7,510	\$0	\$0	\$0	\$0
Mental Health Case Management	\$4,649,094	\$4,925,253	\$2,456,720	\$235,155	\$206,022
Maternal/Infant Care Case Management	\$55,765	\$51,599	\$47,438	\$30,238	\$7,407
Treatment Foster Care Case Management	\$10,502	\$9,447	\$7,339	\$6,073	\$8,266
Mental Hospital - State	\$21,892	\$96,235	\$77,488	\$45,032	\$39,994
Mental Hospital - Private	\$74,687	\$104,306	\$43,999	\$29,056	\$86,334
Residential Treatment Centers - Level C	\$2,567,433	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,441
Intensive In-Home Treatment	\$10,103,118	\$13,849,936	\$3,913,264	\$73,701	\$38,220
Therapeutic Day Treatment	\$20,306,488	\$21,673,408	\$7,412,642	\$67,142	\$5,188
Mental Health Skill Building Services	\$46,862	\$68,429	\$55,790	\$910	\$0
Other Behavioral Health Services	\$686,074	\$832,106	\$446,416	\$58,856	\$12,039
Residential Treatment Centers - Level A/B	\$146,830	\$110,395	\$178,425	\$205,143	\$135,546
EPSDT Specialty Services	\$2,771,617	\$6,598,344	\$2,910,288	\$103,409	\$28,364
Interagency Recoveries	-\$13,829,378	-\$7,196,668	-\$13,331,079	-\$17,037,359	-\$37,604,933

Expenditures by Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Claims Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Capitated Care	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948
MCO	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785
MCO Capitation Payments - LIFC	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984
MCO Capitation Payments - ABD	\$1,386,775,351	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057
MCO Capitation Payments - CCC	\$330,071,975	\$165,596,694	(\$33,358)	\$0	(\$62,983)
MCO Capitation Payments - CCC Plus	\$0	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727
PACE	\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
PACE	\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
Fee-For-Service (FFS) Care	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472
Acute Care	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616
General Medical Services	\$1,287,153,602	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410
Inpatient Hospital	\$410,973,620	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868
Outpatient Hospital	\$112,882,081	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040
Prescribed Drugs	\$122,243,130	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531
Lab/X-ray	\$9,835,907	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076
Physicians	\$126,471,383	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611
Other Practitioners	\$10,012,243	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656
Clinic Services	\$37,055,425	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149
EPSDT Screenings	\$5,365,887	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752
Early Intervention Services	\$23,787,115	\$22,348,877	\$9,160,878	\$794,834	\$394,526
School-Based Services	\$19,806,132	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625
Mental Health Clinics	\$12,042,451	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335
Dental	\$204,268,214	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073
Home Health	\$2,339,100	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450
Hospice Benefits	\$47,045,136	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490
Durable Medical Equipment	\$52,594,042	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597
Emergency Transportation	\$3,343,515	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700
Non-Emergency Transportation	\$87,088,222	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931
Health Insurance Premium Payments	\$549,482,115	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206
Health Insurance Premium Payments	\$7,988,218	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400
Medicare Premiums Part A&B	\$308,721,371	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735
Medicare Premiums Part D Clawback	\$232,772,526	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072
Long-Term Care	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926
Institutional Services	\$999,955,874	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904
ICF/ID Facilities - Public	\$83,468,472	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340
ICF/ID Facilities - Private	\$104,163,331	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747
Nursing Facility	\$812,324,071	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817
Community-Based Services	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$12,211,590	\$6,909,134	\$317,600	\$231,223	\$38,185
Attendant Care- Agency Directed	\$430,148,860	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833
Attendant Care- Consumer Directed	\$438,541,636	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533
Consumer Direction Facilitation	\$13,188,066	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849
Skilled/Private Duty Nursing	\$57,893,145	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164
EPSDT Skilled Nursing	\$22,076,943	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994
Habilitation Services	\$706,993,139	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053
Other Waiver Services	\$3,471,881	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413
Case Management	\$158,103,920	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409
DD Case Management	\$3,051,294	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255
ID/MR Case Management	\$56,523,801	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248
Mental Health Case Management	\$94,465,867	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132
Maternal/Infant Care Case Management	\$216,871	\$153,670	\$124,154	\$64,351	\$19,885
Treatment Foster Care Case Management	\$3,846,089	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890
Mental Health Services	\$862,339,335	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520
Institutional Services	\$129,841,668	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071
Mental Hospital - State	\$31,299,362	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649
Mental Hospital - Private	\$1,576,774	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810
Residential Treatment Centers - Level C	\$96,965,533	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612
Community-Based Services	\$732,497,667	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450
Intensive In-Home Treatment	\$127,614,235	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810
Therapeutic Day Treatment	\$187,116,301	\$169,064,692	\$51,817,618	\$867,318	\$100,315
Mental Health Skill Building Services	\$252,678,903	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791
Other Behavioral Health Services	\$71,171,203	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823
Residential Treatment Centers - Level A/B	\$13,244,241	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467
EPSDT Specialty Services	\$80,672,785	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures		\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Capitated Care		\$3,676,573,298	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948
MCO		\$3,614,153,779	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785
MCO Capitation Payments - LIFC		\$1,897,306,452	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984
Low Income Children		\$978,548,354	\$1,020,305,852	\$1,275,929,047	\$1,486,908,509	\$1,610,532,961
Foster Care		\$0	\$0	\$0	\$0	\$0
Low Income Adults		\$644,845,497	\$739,545,526	\$696,371,935	\$635,496,076	\$729,227,688
Pregnant Women		\$81,457,965	\$87,639,497	\$140,380,503	\$208,079,286	\$216,009,414
ACA Medicaid Expansion		\$0	\$0	\$556,316,567	\$1,949,260,663	\$2,616,511,084
FAMIS		\$92,966,409	\$122,633,266	\$139,534,443	\$166,539,626	\$171,569,603
FAMIS PW		\$12,298,696	\$12,433,796	\$12,029,334	\$19,609,790	\$18,613,645
MCHIP		\$87,189,531	\$103,976,119	\$150,610,040	\$175,975,255	\$189,681,588
MCO Capitation Payments - ABD		\$1,386,775,351	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057
Aged		\$91,288,582	\$61,847,093	(\$74,348)	\$0	\$0
Disabled		\$1,241,152,009	\$691,624,954	(\$323,729)	(\$152,306)	(\$59,418)
BCC		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$0	\$0	\$0	\$0	\$0
Foster Care		\$28,026,279	\$24,115,460	\$38,999,701	\$44,942,455	\$49,667,434
Adoptive Asst		\$26,308,482	\$25,558,297	\$41,345,793	\$50,779,504	\$51,564,040
Low Income Adults		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC		\$330,071,975	\$165,596,694	(\$33,358)	\$0	(\$62,983)
Aged		\$196,697,439	\$102,519,668	(\$24,237)	\$0	(\$54,841)
Disabled		\$131,525,050	\$62,168,883	(\$9,122)	\$0	(\$8,143)
QMB Only		\$2,687	\$212	\$0	\$0	\$0
Low Income Adults		\$1,837,709	\$900,443	\$0	\$0	\$0
Pregnant Women		\$9,091	\$7,487	\$0	\$0	\$0
DOC		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus		\$0	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727
Aged		\$0	\$788,429,577	\$1,393,304,960	\$1,541,936,803	\$1,833,308,346
Disabled		\$0	\$1,379,127,192	\$2,780,288,041	\$2,936,648,119	\$3,196,047,035
BCC		\$0	\$8,728,716	\$17,029,688	\$15,499,309	\$16,021,275
Low Income Children		\$0	\$20,338,697	\$27,048,989	\$24,128,585	\$29,574,398
Foster Care		\$0	\$1,498,285	\$1,902,172	\$1,652,966	\$1,840,544
Adoptive Asst		\$0	\$8,580,263	\$14,190,093	\$15,236,837	\$16,356,114
Low Income Adults		\$0	\$9,874,610	\$17,226,308	\$19,351,429	\$27,360,422
Pregnant Women		\$0	\$378,381	\$1,088,190	\$1,679,279	\$2,717,719
ACA Medicaid Expansion		\$0	\$0	\$196,442,986	\$608,343,847	\$922,894,580
MCHIP		\$0	\$1,234,685	\$2,463,994	\$3,083,352	\$3,796,295
PACE		\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
PACE		\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
Aged		\$49,858,671	\$56,214,844	\$50,613,179	\$58,276,531	\$66,174,525
Disabled		\$12,560,848	\$10,362,647	\$10,339,707	\$12,469,157	\$15,525,954
Low Income Adults		\$0	\$0	\$0	\$16,058	\$41,117
ACA Medicaid Expansion		\$0	\$0	\$58,877	\$782,172	\$1,676,566
Fee-For-Service (FFS) Care		\$5,541,560,106	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472
Acute Care		\$1,836,635,717	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616
General Medical Services		\$1,287,153,602	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410
Inpatient Hospital		\$410,973,620	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868
Aged		\$31,221,517	\$17,033,330	\$6,970,894	\$6,029,103	\$5,239,720
Disabled		\$213,194,569	\$172,535,855	\$129,059,193	\$46,992,357	\$19,424,871
BCC		\$3,515,962	\$1,378,524	\$453,583	\$137,037	\$145,529
Emer Svcs		\$23,332,271	\$27,324,448	\$19,065,778	\$34,538,632	\$53,601,013
QMB Only		\$4,371,783	\$3,753,727	\$3,532,284	\$3,397,402	\$2,959,030
Low Income Children		\$71,771,183	\$75,528,271	\$74,597,120	\$71,688,481	\$62,260,812
Foster Care		\$2,028,302	\$1,586,703	\$1,449,667	\$1,894,862	\$1,253,483
Adoptive Asst		\$673,532	\$395,088	\$220,418	\$381,129	\$309,251
Low Income Adults		\$19,887,247	\$16,840,224	\$15,326,544	\$11,203,111	\$13,195,920
Pregnant Women		\$13,965,874	\$15,196,820	\$12,589,506	\$10,165,459	\$7,433,540
Emer Svcs PW		\$15,255,536	\$19,441,882	\$16,636,219	\$20,328,113	\$19,713,005
Refugee		\$204,003	\$124,505	\$69,980	\$3,299	\$0
DOC		\$5,683,609	\$6,070,316	\$5,780,600	\$5,260,104	\$5,852,693
Plan First		\$0	\$0	\$0	\$0	\$0
GAP for SMI		\$8,486	\$0	\$0	\$0	\$0
ACA Medicaid Expansion		\$0	\$0	\$55,133,807	\$194,748,495	\$171,741,408
FAMIS		\$3,952,568	\$4,684,111	\$4,384,581	\$3,000,063	\$2,976,269
FAMIS PW		\$683,599	\$943,400	\$861,337	\$1,030,788	\$614,975
MCHIP		\$1,223,579	\$958,874	\$954,876	\$855,945	\$655,347

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Outpatient Hospital	\$112,882,081	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040
Aged	\$7,578,033	\$4,637,604	\$1,850,588	\$1,711,840	\$1,115,857
Disabled	\$51,866,243	\$42,721,775	\$28,410,352	\$9,558,252	\$5,462,090
BCC	\$7,817,465	\$4,334,441	\$1,637,033	\$643,573	\$252,014
Emer Svcs	\$1,904,462	\$1,923,050	\$2,113,735	\$3,194,392	\$3,657,429
QMB Only	\$5,475,516	\$4,896,520	\$4,864,719	\$5,389,673	\$4,988,457
Low Income Children	\$11,721,199	\$9,465,056	\$7,564,448	\$6,716,171	\$3,522,273
Foster Care	\$389,239	\$309,931	\$234,487	\$338,306	\$228,698
Adoptive Asst	\$256,649	\$214,239	\$132,189	\$114,829	\$76,578
Low Income Adults	\$11,140,203	\$8,894,319	\$6,742,432	\$4,208,912	\$2,538,672
Pregnant Women	\$9,253,668	\$8,480,769	\$7,010,519	\$4,962,505	\$3,163,807
Emer Svcs PW	\$254,129	\$266,835	\$202,592	\$240,186	\$385,721
Refugee	\$472,943	\$267,081	\$77,632	\$18,236	\$3,004
Plan First	\$747,497	\$596,849	\$493,264	\$122,309	\$79,500
GAP for SMI	\$1,340,340	\$2,153,618	\$1,572,186	\$5,123	(\$1,833)
ACA Medicaid Expansion	\$0	\$0	\$19,764,022	\$45,879,882	\$32,161,380
FAMIS	\$1,284,342	\$1,133,634	\$1,202,254	\$750,079	\$311,477
FAMIS PW	\$501,762	\$504,519	\$558,636	\$507,720	\$338,279
MCHIP	\$878,393	\$825,008	\$630,193	\$644,605	\$253,636
Prescribed Drugs	\$122,243,130	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531
Aged	\$5,914,058	\$2,845,229	\$790,562	\$644,021	\$460,251
Disabled	\$61,500,252	\$27,735,781	\$11,622,401	\$6,625,410	\$5,349,717
BCC	\$3,882,977	\$1,215,086	\$197,137	\$38,361	\$58,955
Emer Svcs	\$269,657	\$169,447	\$0	(\$17)	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$10,472,456	\$6,623,391	\$3,149,145	\$2,247,468	\$1,605,544
Foster Care	\$2,698,147	\$1,559,650	\$749,482	\$845,462	\$743,581
Adoptive Asst	\$1,881,089	\$1,229,074	\$504,750	\$355,244	\$336,007
Low Income Adults	\$4,097,609	\$4,107,168	\$1,953,388	\$1,010,527	\$710,924
Pregnant Women	\$963,737	\$1,143,428	\$690,292	\$339,697	\$202,632
Emer Svcs PW	\$0	\$0	\$0	\$0	\$0
Refugee	\$198,448	\$97,264	\$42,523	\$6,631	\$142
Plan First	\$1,633,285	\$1,780,959	\$1,157,692	\$389,683	\$279,463
GAP for SMI	\$25,936,277	\$34,961,060	\$24,957,192	\$1,701	(\$322)
ACA Medicaid Expansion	\$0	\$0	\$5,276,877	\$10,409,257	\$6,614,959
FAMIS	\$1,045,567	\$548,707	\$393,364	\$230,299	\$46,753
FAMIS PW	\$55,939	\$67,837	\$63,866	\$46,144	\$26,797
MCHIP	\$1,693,632	\$1,189,947	\$586,488	\$306,986	\$145,125
Lab/X-ray	\$9,835,907	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076
Aged	\$290,696	\$162,411	\$54,500	\$44,422	\$46,161
Disabled	\$1,324,499	\$1,103,108	\$534,643	\$234,849	\$289,171
BCC	\$447,929	\$293,218	\$60,371	\$27,562	\$22,299
Emer Svcs	\$109,346	\$115,446	\$123,806	\$124,845	\$152,054
QMB Only	\$38,820	\$33,489	\$32,446	\$26,100	\$16,414
Low Income Children	\$495,005	\$472,613	\$289,970	\$310,110	\$224,144
Foster Care	\$90,426	\$115,111	\$66,973	\$112,159	\$84,228
Adoptive Asst	\$21,664	\$23,372	\$19,439	\$30,083	\$31,255
Low Income Adults	\$770,941	\$762,292	\$441,208	\$270,850	\$178,755
Pregnant Women	\$3,697,676	\$3,921,798	\$2,638,751	\$2,006,989	\$1,640,780
Emer Svcs PW	\$393	\$186	\$485	\$1,135	\$7,359
Refugee	\$66,418	\$38,296	\$11,511	\$1,025	\$103
DOC	\$0	\$0	\$0	\$764	\$0
Plan First	\$355,599	\$482,629	\$381,928	\$80,264	\$45,255
GAP for SMI	\$1,727,805	\$2,869,197	\$2,173,275	\$50,598	\$0
ACA Medicaid Expansion	\$0	\$0	\$663,397	\$1,683,461	\$1,307,466
FAMIS	\$49,201	\$36,905	\$34,088	\$33,214	\$16,921
FAMIS PW	\$300,975	\$383,793	\$323,412	\$335,865	\$277,489
MCHIP	\$48,517	\$60,416	\$34,199	\$33,434	\$23,222

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Physicians	\$126,471,383	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611
Aged	\$11,739,449	\$5,577,381	\$2,045,105	\$1,824,218	\$1,410,585
Disabled	\$44,118,267	\$29,936,871	\$18,817,091	\$7,364,088	\$4,885,641
BCC	\$6,693,400	\$2,612,309	\$1,161,663	\$358,133	\$159,554
Emer Svcs	\$2,137,899	\$2,430,259	\$1,805,311	\$3,022,697	\$3,563,390
QMB Only	\$6,282,607	\$5,872,715	\$5,616,963	\$5,240,217	\$5,115,266
Low Income Children	\$22,020,994	\$18,797,625	\$16,395,074	\$12,602,573	\$9,293,761
Foster Care	\$1,931,413	\$1,954,039	\$1,216,741	\$1,142,741	\$925,425
Adoptive Asst	\$590,079	\$534,074	\$332,895	\$312,193	\$329,053
Low Income Adults	\$6,651,190	\$5,462,291	\$4,030,434	\$2,466,520	\$2,064,993
Pregnant Women	\$11,416,629	\$10,317,194	\$7,544,429	\$4,798,588	\$3,002,843
Emer Svcs PW	\$4,502,603	\$4,165,940	\$3,572,522	\$4,124,658	\$3,290,583
Refugee	\$312,710	\$192,815	\$59,912	\$5,775	\$1,073
DOC	\$483,372	\$512,869	\$464,586	\$485,810	\$578,817
Plan First	\$1,493,756	\$1,339,660	\$899,052	\$272,009	\$179,213
GAP for SMI	\$2,826,685	\$3,428,626	\$2,741,760	\$44,856	(\$680)
ACA Medicaid Expansion	\$0	\$0	\$12,532,519	\$31,625,544	\$25,724,031
FAMIS	\$1,694,699	\$1,391,054	\$1,309,769	\$956,178	\$623,854
FAMIS PW	\$687,674	\$699,515	\$668,490	\$664,119	\$381,353
MCHIP	\$887,957	\$788,996	\$557,388	\$535,444	\$258,857
Other Practitioners	\$10,012,243	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656
Aged	\$1,481,995	\$588,631	\$216,840	\$213,243	\$155,012
Disabled	\$3,436,433	\$2,024,721	\$1,252,028	\$938,343	\$821,385
BCC	\$124,831	\$46,607	\$10,882	\$3,089	\$3,561
Emer Svcs	\$23,863	\$48,354	\$30,107	\$67,147	\$98,814
QMB Only	\$545,807	\$537,595	\$513,191	\$535,599	\$554,279
Low Income Children	\$1,423,375	\$1,569,513	\$1,817,080	\$1,882,914	\$1,611,400
Foster Care	\$185,418	\$452,389	\$1,047,319	\$1,424,919	\$1,210,790
Adoptive Asst	\$78,665	\$140,520	\$336,798	\$400,990	\$442,565
Low Income Adults	\$486,148	\$431,883	\$316,818	\$204,164	\$167,444
Pregnant Women	\$573,702	\$573,248	\$407,381	\$359,910	\$409,255
Emer Svcs PW	\$196,017	\$256,791	\$184,742	\$169,731	\$141,103
Refugee	\$31,123	\$16,394	\$8,000	\$769	\$503
DOC	\$313	\$2,984	\$4,524	\$8,511	\$18,070
Plan First	\$289,700	\$298,191	\$175,862	\$54,617	\$42,280
GAP for SMI	\$787,697	\$1,174,613	\$1,039,550	\$12,997	\$165
ACA Medicaid Expansion	\$0	\$0	\$774,447	\$1,846,351	\$1,695,982
FAMIS	\$168,793	\$155,552	\$124,663	\$98,786	\$44,625
FAMIS PW	\$45,402	\$48,378	\$31,153	\$34,926	\$46,597
MCHIP	\$132,963	\$154,968	\$159,791	\$166,000	\$136,826
Clinic Services	\$37,055,425	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149
Aged	\$6,145,613	\$4,690,364	\$2,501,755	\$2,053,754	\$1,391,370
Disabled	\$16,116,156	\$10,703,421	\$6,765,386	\$4,823,772	\$3,414,496
BCC	\$172,410	\$102,590	\$21,908	\$7,880	\$1,445
Emer Svcs	\$4,100,354	\$4,305,118	\$4,834,174	\$4,137,098	\$4,951,645
QMB Only	\$3,467,330	\$3,527,651	\$3,774,792	\$3,825,216	\$3,365,477
Low Income Children	\$2,571,533	\$2,312,423	\$2,245,912	\$1,950,212	\$1,558,192
Foster Care	\$101,542	\$87,007	\$45,913	\$65,047	\$78,144
Adoptive Asst	\$109,345	\$76,679	\$50,002	\$22,212	\$27,018
Low Income Adults	\$693,151	\$828,303	\$500,903	\$318,181	\$245,756
Pregnant Women	\$381,010	\$456,987	\$468,631	\$313,328	\$239,347
Emer Svcs PW	\$2,322	\$4,534	\$6,489	\$12,577	\$13,634
Refugee	\$46,612	\$35,022	\$15,249	\$347	\$0
DOC	\$0	\$0	\$0	\$1,758	\$0
Plan First	\$802,374	\$810,656	\$534,199	\$150,246	\$87,362
GAP for SMI	\$2,032,769	\$2,837,951	\$1,858,317	\$11,449	\$0
ACA Medicaid Expansion	\$0	\$0	\$1,085,387	\$2,271,061	\$2,097,446
FAMIS	\$226,766	\$203,450	\$181,848	\$149,932	\$101,222
FAMIS PW	\$13,342	\$34,012	\$32,163	\$34,520	\$22,973
MCHIP	\$72,796	\$79,433	\$53,042	\$46,940	\$16,622

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
EPSDT Screenings	\$5,365,887	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752
Aged	\$479	\$458	\$549	\$222	\$225
Disabled	\$83,611	\$69,050	\$49,306	\$21,737	\$14,106
BCC	\$902	\$197	\$17	\$17	\$0
Low Income Children	\$4,402,030	\$3,698,757	\$3,046,698	\$2,378,410	\$1,803,861
Foster Care	\$70,187	\$64,344	\$55,973	\$51,208	\$36,230
Adoptive Asst	\$14,971	\$12,003	\$10,017	\$5,814	\$4,965
Low Income Adults	\$3,663	\$3,485	\$2,547	\$1,416	\$635
Pregnant Women	\$10,653	\$16,224	\$14,786	\$13,004	\$9,284
Emer Svcs PW	\$0	\$0	\$0	\$41	\$0
Refugee	\$3,700	\$2,348	\$1,049	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$33,093	\$74,640	\$49,174
FAMIS	\$675,338	\$595,031	\$488,943	\$417,370	\$315,565
FAMIS PW	\$591	\$1,343	\$2,393	\$2,129	\$1,043
MCHIP	\$99,762	\$94,689	\$67,399	\$58,673	\$19,663
Early Intervention Services	\$23,787,115	\$22,348,877	\$9,160,878	\$794,834	\$394,526
Aged	\$2,135	\$0	\$0	\$628	\$493
Disabled	\$4,261,839	\$2,471,170	\$558,560	\$344,062	\$200,286
QMB Only	\$0	\$0	\$1,566	\$432	\$0
Low Income Children	\$16,561,522	\$16,848,752	\$7,285,521	\$355,528	\$153,611
Foster Care	\$1,403,425	\$1,324,401	\$560,049	\$18,709	\$18,132
Adoptive Asst	\$121,071	\$160,223	\$68,037	\$5,014	\$2,356
Low Income Adults	\$0	\$0	\$1,568	\$2,036	\$0
Pregnant Women	\$264	\$0	\$0	\$0	\$0
FAMIS	\$1,436,439	\$1,544,331	\$685,577	\$68,426	\$18,153
MCHIP	\$419	\$0	\$0	\$0	\$1,494
School-Based Services	\$19,806,132	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625
Disabled	\$8,640,114	\$8,668,898	\$9,056,037	\$8,127,976	\$5,257,463
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$8,176,777	\$7,775,005	\$7,336,769	\$6,871,071	\$5,737,607
Foster Care	\$225,757	\$235,946	\$211,351	\$186,973	\$143,680
Adoptive Asst	\$421,567	\$458,645	\$480,831	\$450,641	\$333,233
Low Income Adults	\$8	\$524	\$1,356	\$2,257	\$356
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$1,394	\$16,821	\$16,863
FAMIS	\$1,145,668	\$1,233,310	\$1,306,584	\$1,262,802	\$1,130,666
FAMIS PW	\$0	\$0	\$0	\$0	\$0
MCHIP	\$1,196,241	\$1,220,150	\$1,242,762	\$1,233,856	\$1,145,757
Mental Health Clinics	\$12,042,451	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335
Aged	\$79,759	\$49,898	\$53,944	\$119,289	\$32,023
Disabled	\$2,501,399	\$1,383,780	\$1,813,556	\$2,081,247	\$524,461
BCC	\$16,338	\$7,030	\$1,792	\$594	\$138
Emer Svcs	\$0	\$27	\$192	\$36	\$0
QMB Only	\$131,199	\$107,914	\$116,535	\$102,624	\$97,833
Low Income Children	\$2,150,269	\$1,289,271	\$660,366	\$794,167	\$769,120
Foster Care	\$2,534,698	\$1,142,365	\$443,980	\$627,336	\$631,079
Adoptive Asst	\$617,039	\$282,981	\$143,993	\$186,219	\$214,533
Low Income Adults	\$112,742	\$115,776	\$104,474	\$88,121	\$56,712
Pregnant Women	\$35,462	\$31,978	\$28,279	\$17,982	\$15,226
Refugee	\$3,300	\$3,126	\$0	\$0	\$786
DOC	\$690	\$1,612	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$3,623,348	\$3,477,205	\$2,144,455	\$62,887	\$0
ACA Medicaid Expansion	\$0	\$0	\$255,886	\$839,851	\$639,856
FAMIS	\$54,509	\$39,951	\$40,076	\$31,245	\$16,764
FAMIS PW	\$379	\$968	\$374	\$1,252	\$263
MCHIP	\$181,318	\$125,216	\$99,032	\$77,680	\$76,540

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Dental	\$204,268,214	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073
Aged	\$854,001	\$981,553	\$1,116,620	\$1,066,996	\$981,860
Disabled	\$11,978,730	\$10,840,289	\$10,957,845	\$9,322,608	\$8,877,846
BCC	\$45,267	\$41,817	\$29,778	\$23,723	\$27,244
QMB Only	\$431	\$281	\$196	\$485	\$71
Low Income Children	\$132,643,004	\$124,832,920	\$123,173,258	\$106,839,679	\$118,417,642
Foster Care	\$2,407,190	\$2,275,424	\$2,252,476	\$1,950,880	\$1,932,768
Adoptive Asst	\$2,221,822	\$1,969,782	\$1,988,963	\$1,876,217	\$1,998,773
Low Income Adults	\$6,338,739	\$5,869,170	\$4,964,292	\$4,090,880	\$4,520,090
Pregnant Women	\$5,847,458	\$6,775,462	\$5,563,264	\$4,072,214	\$3,348,024
Refugee	\$73,513	\$70,505	\$26,948	(\$109)	\$0
Plan First	\$0	\$0	(\$249)	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$4,909,325	\$14,221,571	\$18,062,771
FAMIS	\$20,446,225	\$21,279,638	\$21,867,215	\$19,567,723	\$20,559,883
FAMIS PW	\$386,365	\$437,219	\$416,222	\$407,027	\$311,859
MCHIP	\$21,025,471	\$22,160,839	\$22,850,231	\$20,956,431	\$23,003,242
Home Health	\$2,339,100	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450
Aged	\$143,220	\$95,680	\$29,428	\$44,781	\$28,844
Disabled	\$1,839,830	\$1,483,258	\$874,261	\$196,692	\$84,454
BCC	\$138,577	\$43,739	\$10,808	\$106	\$674
Emer Svcs	\$0	\$124	\$0	\$2,516	\$3,003
QMB Only	\$0	\$0	\$0	\$305	\$0
Low Income Children	\$48,997	\$71,664	\$47,890	\$43,631	\$18,413
Foster Care	\$679	\$856	\$3,643	\$674	\$0
Adoptive Asst	\$830	\$0	\$2,558	\$450	\$0
Low Income Adults	\$141,696	\$132,925	\$89,204	\$50,395	\$42,802
Pregnant Women	\$19,841	\$17,283	\$17,167	\$11,441	\$3,933
Refugee	\$417	\$3,622	\$1,370	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$236,987	\$761,776	\$614,244
FAMIS	\$2,923	\$1,601	\$1,419	\$1,415	\$1,174
FAMIS PW	\$205	\$117	\$0	\$651	\$350
MCHIP	\$1,886	\$1,279	\$2,009	\$0	\$559
Hospice Benefits	\$47,045,136	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490
Aged	\$33,995,846	\$31,932,353	\$16,791,538	\$13,769,025	\$10,075,291
Disabled	\$12,736,200	\$11,351,704	\$5,009,421	\$2,137,673	\$1,449,703
BCC	\$116,215	\$33,853	\$6,375	\$0	\$0
QMB Only	\$0	\$0	\$2	\$0	\$112
Low Income Children	\$52,225	\$51,398	\$206,299	\$147,275	\$247,892
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$130,805	\$281,806	\$92,024	\$214,033	\$228,388
Pregnant Women	\$0	\$0	\$10,420	\$19,761	\$993
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$349,611	\$2,610,217	\$3,171,086
MCHIP	\$13,846	\$0	\$1,207	\$0	\$2,025
Durable Medical Equipment	\$52,594,042	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597
Aged	\$9,895,025	\$4,859,113	\$909,460	\$472,373	\$263,177
Disabled	\$33,041,277	\$16,550,054	\$4,052,016	\$2,617,015	\$2,006,882
BCC	\$290,854	\$121,064	\$2,983	\$813	\$309
Emer Svcs	\$154	\$196	\$470	\$167	\$187
QMB Only	\$1,501,960	\$1,666,433	\$1,943,135	\$1,843,988	\$1,723,542
Low Income Children	\$5,417,438	\$4,140,926	\$2,343,137	\$2,882,824	\$2,805,267
Foster Care	\$308,929	\$168,635	\$81,118	\$83,133	\$106,757
Adoptive Asst	\$947,895	\$479,744	\$196,754	\$165,828	\$146,698
Low Income Adults	\$217,804	\$258,218	\$154,041	\$63,175	\$42,633
Pregnant Women	\$94,155	\$21,777	\$32,091	\$9,879	\$8,112
Refugee	\$47,687	\$4,281	\$3,789	\$140	\$120
Plan First	\$0	\$56	(\$56)	\$0	\$2,200
GAP for SMI	\$288,110	\$167,522	\$66,419	\$18	\$0
ACA Medicaid Expansion	\$0	\$0	\$347,066	\$687,608	\$621,430
FAMIS	\$310,518	\$345,212	\$281,659	\$294,875	\$314,408
FAMIS PW	\$1,636	\$1,347	\$903	\$293	\$770
MCHIP	\$230,600	\$213,608	\$143,961	\$167,853	\$88,105

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Emergency Transportation	\$3,343,515	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700
Aged	\$293,544	\$204,810	\$92,393	\$71,572	\$61,797
Disabled	\$1,890,509	\$1,462,875	\$846,662	\$436,239	\$219,506
BCC	\$35,710	\$12,126	\$4,882	\$1,272	\$479
Emer Svcs	\$42,582	\$53,647	\$49,213	\$62,490	\$48,834
QMB Only	\$29,236	\$40,554	\$26,937	\$16,389	\$15,627
Low Income Children	\$430,626	\$344,326	\$280,954	\$275,524	\$132,894
Foster Care	\$23,057	\$29,911	\$15,005	\$24,696	\$18,790
Adoptive Asst	\$9,604	\$8,311	\$33,849	\$6,383	\$7,774
Low Income Adults	\$317,588	\$281,636	\$213,512	\$135,542	\$93,307
Pregnant Women	\$191,813	\$178,657	\$137,180	\$95,261	\$51,845
Emer Svcs PW	\$9,486	\$6,660	\$2,543	\$7,051	\$3,983
Refugee	\$3,804	\$3,081	\$949	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$705,546	\$2,170,199	\$1,503,810
FAMIS	\$34,819	\$23,510	\$24,969	\$24,207	\$5,903
FAMIS PW	\$5,897	\$5,928	\$7,454	\$6,001	\$3,224
MCHIP	\$25,238	\$22,268	\$15,965	\$17,568	\$8,926
Non-Emergency Transportation	\$87,088,222	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931
Aged	\$27,220,960	\$15,432,973	\$8,304,040	\$6,898,182	\$7,766,123
Disabled	\$56,942,271	\$46,980,188	\$43,282,641	\$42,666,327	\$52,556,251
BCC	\$33,847	\$11,541	\$1,850	\$634	\$440
QMB Only	\$271	\$693	\$1,564	\$517	\$828
Low Income Children	\$1,075,050	\$972,907	\$584,933	\$415,709	\$561,475
Foster Care	\$98,598	\$78,845	\$57,380	\$51,975	\$58,444
Adoptive Asst	\$233,760	\$251,085	\$249,319	\$259,934	\$344,716
Low Income Adults	\$403,181	\$381,449	\$275,791	\$652,986	\$1,058,239
Pregnant Women	\$121,101	\$118,164	\$70,095	\$26,372	\$28,408
Refugee	\$15,481	\$9,648	\$2,941	\$166	\$86
DOC	\$73	\$105	\$336	\$121	\$1,297
Plan First	\$814,688	\$826,703	\$438,179	\$175,793	\$182,796
GAP for SMI	\$318	\$402	\$168	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$2,212,824	\$3,980,201	\$559,860
FAMIS	\$26,849	\$22,249	\$9,070	\$3,383	\$911
FAMIS PW	\$8,035	\$8,319	\$6,505	\$4,493	\$4,635
MCHIP	\$93,739	\$87,226	\$50,284	\$45,027	\$75,422
Health Insurance Premium Payments	\$549,482,115	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206
Health Insurance Premium Payments	\$7,988,218	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400
Disabled	\$6,709,442	\$7,919,193	\$8,397,547	\$8,353,345	\$8,348,428
QMB Only	\$1,950	\$3,396	\$3,009	\$2,004	\$2,533
Low Income Children	\$879,121	\$665,475	\$725,636	\$661,756	\$637,048
Foster Care	\$4,844	\$8,284	\$16,009	\$30,471	\$26,005
Adoptive Asst	\$146,824	\$174,586	\$213,358	\$206,143	\$206,190
Low Income Adults	\$45,101	\$44,578	\$54,444	\$173,966	\$246,705
Pregnant Women	\$18,308	\$16,619	\$19,225	\$12,803	\$14,050
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$39,874	\$41,991	\$27,131	\$10,107	\$8,857
FAMIS	\$142,754	\$97,332	\$61,500	\$56,784	\$54,583
FAMIS PW	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$308,721,371	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735
Aged	\$120,580,838	\$133,714,810	\$135,128,795	\$144,788,688	\$153,183,029
Disabled	\$88,233,265	\$85,020,384	\$83,813,172	\$87,675,780	\$95,272,034
BCC	\$4,068	\$6,432	\$5,657	\$8,476	\$91,157
QMB Only	\$97,090,980	\$101,192,109	\$103,880,602	\$113,877,924	\$119,372,040
Low Income Children	\$11,077	\$6,298	\$13,501	\$10,614	\$15,239
Foster Care	\$6,200	\$2,546	\$2,164	\$2,693	\$4,076
Adoptive Asst	\$27,159	\$28,274	\$35,838	\$20,175	\$19,535
Low Income Adults	\$1,602,556	\$1,759,611	\$1,909,427	\$2,119,909	\$2,892,589
Pregnant Women	\$177,266	\$195,423	\$222,739	\$219,210	\$368,011
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$7,552	\$7,541	\$23,460	\$45,013	\$29,968
Plan First	\$962,764	\$1,061,891	\$1,228,626	\$822,679	\$479,793
GAP for SMI	\$17,646	\$36,277	\$21,238	\$10,058	\$0
ACA Medicaid Expansion	\$0	\$0	\$247,965	\$1,807,775	\$15,118,263

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Medicare Premiums Part D Clawback	\$232,772,526	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072
Aged	\$118,721,699	\$140,489,666	\$145,691,511	\$154,996,285	\$145,686,259
Disabled	\$112,119,353	\$110,774,462	\$111,892,662	\$115,610,798	\$109,079,718
BCC	\$1,668	\$532	\$746	\$1,511	\$72,172
Low Income Children	\$6,182	\$10,526	\$7,763	\$13,781	\$12,284
Foster Care	\$4,001	\$3,397	\$3,311	\$3,445	\$4,240
Adoptive Asst	\$31,820	\$32,366	\$44,376	\$25,735	\$28,191
Low Income Adults	\$1,679,053	\$2,050,434	\$2,184,974	\$2,572,059	\$3,040,540
Pregnant Women	\$208,751	\$230,364	\$266,020	\$264,841	\$363,668
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
Long-Term Care	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926
Institutional Services	\$999,955,874	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904
ICF/ID Facilities - Public	\$83,468,472	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340
Aged	\$16,692,442	\$15,756,352	\$13,305,901	\$8,072,786	\$6,228,643
Disabled	\$66,496,455	\$51,637,234	\$34,059,892	\$21,371,891	\$17,281,389
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$279,575	\$20,220	\$0	\$0	\$0
Low Income Adults	\$0	\$176,389	\$272,114	\$128,383	\$13,332
ACA Medicaid Expansion	\$0	\$0	\$0	\$184,343	\$109,976
ICF/ID Facilities - Private	\$104,163,331	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747
Aged	\$9,620,944	\$14,705,720	\$16,293,485	\$17,011,831	\$18,022,674
Disabled	\$91,316,915	\$89,315,415	\$93,555,300	\$94,130,769	\$93,248,963
Low Income Children	\$1,304,623	\$765,161	\$1,790,972	\$2,278,559	\$2,401,977
Foster Care	\$700,124	\$663,717	\$900,276	\$822,459	\$741,321
Adoptive Asst	\$1,163,910	\$820,536	\$821,423	\$611,954	\$647,794
Low Income Adults	\$0	\$186,997	\$88,028	\$20,633	\$0
ACA Medicaid Expansion	\$0	\$0	\$29,732	\$1,399,600	\$1,755,110
MCHIP	\$56,815	\$0	\$0	\$0	\$173,907
Nursing Facility	\$812,324,071	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817
Aged	\$591,988,105	\$304,712,140	\$119,674,059	\$108,800,117	\$76,007,249
Disabled	\$215,919,170	\$94,837,079	\$34,763,413	\$26,622,043	\$19,925,635
BCC	\$52,019	\$27,544	\$2,439	\$26,634	\$6,162
Emer Svcs	\$0	\$0	\$1,225	\$0	\$0
QMB Only	\$30,850	\$25,492	\$46,996	\$34,009	\$22,690
Low Income Children	\$1,933,720	\$710,749	\$294,259	\$227,726	\$64,057
Foster Care	\$1,086,139	\$505,125	\$21,326	\$0	\$9,932
Adoptive Asst	\$0	\$0	\$0	\$25,022	\$0
Low Income Adults	\$817,127	\$349,740	\$368,201	\$220,613	\$420,923
Pregnant Women	\$0	\$817	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$1,200,908	\$6,694,452	\$5,602,169
FAMIS	\$490,409	\$99,628	\$0	\$0	\$0
MCHIP	\$6,531	\$102,080	\$0	\$0	\$0
Community-Based Services	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$12,211,590	\$6,909,134	\$317,600	\$231,223	\$38,185
Aged	\$9,853,133	\$6,040,222	\$243,085	\$170,579	\$24,706
Disabled	\$2,358,346	\$865,832	\$73,329	\$47,947	\$10,714
Low Income Children	\$0	\$0	\$616	\$0	\$0
Foster Care	\$111	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$0	\$0	\$0	\$285	\$0
Refugee	\$0	\$3,080	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$570	\$12,412	\$2,765
Attendant Care- Agency Directed	\$430,148,860	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833
Aged	\$234,926,088	\$116,192,499	\$15,690,760	\$11,697,819	\$5,696,010
Disabled	\$185,133,514	\$86,112,468	\$37,611,044	\$39,072,757	\$39,720,973
BCC	\$26,255	\$4,177	\$2,243	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$6,540,388	\$3,483,181	\$878,965	\$466,795	\$682,191
Foster Care	\$233,879	\$134,847	\$49,676	\$21,233	\$35,910
Adoptive Asst	\$625,164	\$215,877	\$100,686	\$237,755	\$230,749
Low Income Adults	\$2,142,261	\$1,254,205	\$303,294	\$145,000	\$110,085
Pregnant Women	\$58,801	\$40,554	\$33,350	\$4,269	\$3,238
Refugee	\$11,463	\$0	\$17,502	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$126,519	\$674,207	\$1,397,517
FAMIS	\$9,007	\$53,373	\$49,399	\$13,817	\$0
MCHIP	\$442,040	\$284,427	\$167,711	\$37,431	\$13,160

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Attendant Care- Consumer Directed	\$438,541,636	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533
Aged	\$111,805,930	\$47,792,316	\$8,690,880	\$6,460,008	\$5,235,714
Disabled	\$310,099,649	\$182,497,653	\$108,572,640	\$118,651,871	\$146,648,851
BCC	\$83,361	\$6,822	\$2,354	\$0	\$0
QMB Only	\$1,912	\$0	\$0	\$0	\$0
Low Income Children	\$9,026,704	\$3,608,316	\$1,523,297	\$1,152,265	\$2,139,813
Foster Care	\$592,346	\$308,072	\$94,652	\$85,445	\$31,315
Adoptive Asst	\$4,238,330	\$2,527,828	\$1,554,523	\$1,290,550	\$1,945,129
Low Income Adults	\$2,271,553	\$898,959	\$354,814	\$178,693	\$179,650
Pregnant Women	\$15,696	\$21,291	\$1,719	\$4,977	\$1,541
Refugee	\$7,637	\$0	\$0	\$0	\$0
Plan First	\$2,878	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$89,989	\$1,625,686	\$3,348,828
MCHIP	\$395,640	\$223,783	\$88,672	\$114,278	\$265,691
Consumer Direction Facilitation	\$13,188,066	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849
Aged	\$3,501,283	\$1,922,093	\$499,953	\$326,463	\$240,690
Disabled	\$9,065,873	\$5,508,115	\$2,868,327	\$3,203,215	\$3,624,859
BCC	\$3,982	\$1,785	\$78	\$0	\$0
Low Income Children	\$339,615	\$181,666	\$89,692	\$116,029	\$149,178
Foster Care	\$28,494	\$14,177	\$7,779	\$8,130	\$6,637
Adoptive Asst	\$138,542	\$94,412	\$55,544	\$56,929	\$66,374
Low Income Adults	\$84,495	\$36,788	\$33,016	\$16,599	\$19,667
Pregnant Women	\$390	\$948	\$537	\$358	\$358
Refugee	\$569	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$12,936	\$86,650	\$138,786
FAMIS	\$6,227	\$3,245	\$2,602	\$2,990	\$1,718
MCHIP	\$18,596	\$12,840	\$4,041	\$8,006	\$21,582
Skilled/Private Duty Nursing	\$57,893,145	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164
Aged	\$2,853,870	\$2,622,416	\$2,364,425	\$2,672,461	\$2,243,632
Disabled	\$50,646,483	\$36,583,832	\$31,112,846	\$33,327,824	\$34,132,469
Low Income Children	\$3,036,247	\$1,096,385	\$531,160	\$300,227	\$240,651
Foster Care	\$150,466	\$25,677	\$0	\$8,054	\$24,393
Adoptive Asst	\$1,008,688	\$545,540	\$389,706	\$258,821	\$211,505
Low Income Adults	\$81,905	\$57,567	\$4,542	\$7,625	\$7,499
ACA Medicaid Expansion	\$0	\$0	\$0	\$188,953	\$623,903
MCHIP	\$115,486	\$133,372	\$0	\$6,834	\$54,110
EPSDT Skilled Nursing	\$22,076,943	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994
Disabled	\$19,462,789	\$9,749,354	\$3,408,104	\$3,132,875	\$2,712,074
Low Income Children	\$1,737,846	\$826,099	\$717,001	\$426,197	\$257,562
Foster Care	\$97,281	\$1,055	\$37,841	\$5,729	\$0
Adoptive Asst	\$432,374	\$163,642	\$175,262	\$13,818	\$55,121
ACA Medicaid Expansion	\$0	\$0	\$3,966	\$15,601	\$2,238
FAMIS	\$100,780	\$86,676	\$35,074	\$38,834	\$0
MCHIP	\$245,872	\$25,219	\$17,633	\$7,753	\$0
Habilitation Services	\$706,993,139	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053
Aged	\$48,067,830	\$72,327,514	\$80,732,673	\$88,944,139	\$88,761,383
Disabled	\$654,509,087	\$682,878,987	\$716,990,870	\$739,514,348	\$727,142,774
QMB Only	\$0	\$0	\$0	\$0	\$6
Low Income Children	\$1,685,394	\$2,069,900	\$1,745,995	\$1,846,326	\$2,019,115
Foster Care	\$822,237	\$373,470	\$420,241	\$612,920	\$618,488
Adoptive Asst	\$700,367	\$909,485	\$1,408,142	\$1,605,180	\$2,068,239
Low Income Adults	\$1,084,093	\$917,437	\$1,240,311	\$2,141,480	\$3,080,016
Pregnant Women	\$0	\$46,757	\$15,913	\$282	\$1,929
ACA Medicaid Expansion	\$0	\$0	\$706,585	\$7,055,196	\$12,717,912
FAMIS	\$0	\$350	\$0	\$300	\$700
MCHIP	\$124,131	\$40,808	\$62,770	\$169,012	\$399,491
Other Waiver Services	\$3,471,881	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413
Aged	\$1,306,406	\$839,131	\$123,204	\$65,539	\$42,267
Disabled	\$2,118,187	\$1,480,491	\$1,365,435	\$1,609,805	\$1,517,017
BCC	\$30	\$0	\$0	\$0	\$0
QMB Only	\$0	\$131	\$0	\$0	\$0
Low Income Children	\$22,901	\$18,894	\$35,846	\$14,123	\$34,147
Foster Care	\$1,331	\$909	\$0	\$4,983	\$0
Adoptive Asst	\$8,388	\$35,783	\$36,308	\$12,146	\$9,345
Low Income Adults	\$14,639	\$5,935	\$0	\$10,568	\$8,089
ACA Medicaid Expansion	\$0	\$0	\$0	\$9,739	\$24,750
MCHIP	\$0	\$0	\$0	\$0	\$2,797

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Case Management	\$158,103,920	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409
DD Case Management	\$3,051,294	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255
Aged	\$7,875	\$7,767	\$14,564	\$13,805	\$16,263
Disabled	\$2,822,101	\$3,488,974	\$4,029,473	\$4,475,934	\$5,101,324
Low Income Children	\$168,048	\$127,191	\$118,695	\$126,220	\$139,570
Foster Care	\$4,653	\$4,126	\$2,185	\$5,097	\$8,981
Adoptive Asst	\$30,869	\$39,080	\$56,313	\$53,401	\$67,722
Low Income Adults	\$6,419	\$4,369	\$7,767	\$19,418	\$19,661
Pregnant Women	\$0	\$0	\$485	\$1,942	\$2,913
ACA Medicaid Expansion	\$0	\$0	\$16,506	\$148,065	\$303,412
MCHIP	\$11,329	\$5,097	\$13,836	\$22,088	\$36,409
ID/MR Case Management	\$56,523,801	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248
Aged	\$2,405,326	\$3,535,885	\$3,895,940	\$4,222,030	\$4,251,657
Disabled	\$51,641,747	\$51,767,573	\$52,468,194	\$53,585,550	\$52,589,586
BCC	\$3,918	\$327	\$0	\$0	\$0
Low Income Children	\$1,545,960	\$1,276,973	\$1,218,958	\$1,157,784	\$1,322,508
Foster Care	\$123,660	\$105,786	\$90,834	\$79,599	\$68,632
Adoptive Asst	\$500,198	\$479,444	\$527,096	\$547,657	\$540,257
Low Income Adults	\$129,294	\$121,357	\$121,675	\$146,983	\$169,185
Pregnant Women	\$4,245	\$4,245	\$5,224	\$7,836	\$7,183
Refugee	\$1,306	\$0	\$0	\$0	\$0
GAP for SMI	(\$653)	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$92,140	\$667,131	\$1,031,401
FAMIS	\$67,586	\$57,138	\$65,953	\$95,338	\$89,135
MCHIP	\$101,215	\$97,297	\$92,533	\$71,252	\$93,706
Mental Health Case Management	\$94,465,867	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132
Aged	\$3,383,520	\$2,548,006	\$162,597	\$139,416	\$115,581
Disabled	\$45,460,137	\$26,515,296	\$1,578,521	\$958,800	\$890,461
BCC	\$41,139	\$14,040	\$3,265	\$653	\$2,612
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$28,972,987	\$26,861,155	\$11,599,892	\$345,111	\$220,061
Foster Care	\$1,035,332	\$938,688	\$463,304	\$25,794	\$22,855
Adoptive Asst	\$1,569,486	\$1,587,443	\$722,871	\$33,956	\$23,508
Low Income Adults	\$3,826,972	\$3,548,402	\$1,491,779	\$48,649	\$28,079
Pregnant Women	\$382,332	\$372,863	\$147,252	\$14,040	\$11,754
Refugee	\$3,918	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$5,300,997	\$5,398,763	\$3,967,685	\$6,265	\$0
ACA Medicaid Expansion	\$0	\$0	\$236,713	\$580,517	\$666,387
FAMIS	\$1,818,279	\$1,886,517	\$921,383	\$31,018	\$6,530
FAMIS PW	\$1,959	\$3,592	\$3,265	\$1,633	\$0
MCHIP	\$2,668,811	\$2,881,689	\$1,372,606	\$34,609	\$17,305
Maternal/Infant Care Case Management	\$216,871	\$153,670	\$124,154	\$64,351	\$19,885
Disabled	\$8,282	\$2,867	\$1,814	\$344	\$12
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$85,528	\$53,104	\$38,062	\$24,790	\$9,368
Foster Care	\$1,053	\$591	\$288	\$203	\$211
Adoptive Asst	\$437	\$0	\$122	\$0	\$0
Low Income Adults	\$1,511	\$2,564	\$1,235	\$369	\$0
Pregnant Women	\$64,259	\$42,889	\$35,069	\$7,784	\$2,588
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$126	\$624	\$300
FAMIS	\$27,014	\$29,658	\$23,727	\$15,175	\$4,653
FAMIS PW	\$9,288	\$8,975	\$9,089	\$5,203	\$862
MCHIP	\$19,498	\$13,021	\$14,622	\$9,860	\$1,893
Treatment Foster Care Case Management	\$3,846,089	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890
Disabled	\$49,331	\$46,683	\$63,594	\$84,099	\$129,419
Low Income Children	\$205,305	\$220,974	\$247,060	\$228,447	\$270,771
Foster Care	\$3,530,227	\$3,137,630	\$3,214,281	\$3,350,472	\$3,321,670
Adoptive Asst	\$32,871	\$22,925	\$23,651	\$29,475	\$23,255
Low Income Adults	\$17,852	\$25,183	\$31,297	\$24,193	\$23,508
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$0	\$65	\$0	\$0
MCHIP	\$10,502	\$9,447	\$7,274	\$6,073	\$8,266

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Mental Health Services	\$862,339,335	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520
Institutional Services	\$129,841,668	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071
Mental Hospital - State	\$31,299,362	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649
Aged	\$21,479,182	\$22,420,352	\$26,876,647	\$7,203,626	\$7,588,229
Disabled	\$8,392,548	\$9,029,927	\$10,362,299	\$9,767,278	\$8,987,025
QMB Only	\$40	\$109	\$82	\$0	\$201
Low Income Children	\$652,116	\$456,028	\$455,078	\$572,276	\$0
Foster Care	\$354,847	\$205,328	\$255,254	\$448,044	\$2,848
Adoptive Asst	\$289,437	\$139,928	\$209,526	\$149,760	\$17,003
Low Income Adults	\$109,299	(\$17,905)	\$0	\$4,219	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$2,304	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$4,607	\$7,894	\$262,348
MCHIP	\$21,892	\$96,235	\$77,488	\$45,032	\$39,994
Mental Hospital - Private	\$1,576,774	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810
Aged	\$1,121	\$143	\$0	\$0	\$0
Disabled	\$339,807	\$289,934	\$217,721	\$140,024	\$69,288
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$1,282	\$0	\$0	\$212
Low Income Children	\$733,884	\$708,546	\$497,732	\$637,348	\$613,291
Foster Care	\$307,797	\$282,104	\$183,298	\$450,644	\$345,517
Adoptive Asst	\$111,811	\$96,309	\$68,718	\$129,241	\$152,477
Low Income Adults	\$7,666	\$2,447	\$2,523	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$18,919	\$37,840	\$10,692
MCHIP	\$74,687	\$104,306	\$43,999	\$29,056	\$86,334
Residential Treatment Centers - Level C	\$96,965,533	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612
Aged	\$0	\$8,197	\$3,949	\$0	\$0
Disabled	\$15,846,349	\$13,544,609	\$14,189,470	\$15,839,875	\$13,377,154
Low Income Children	\$34,550,415	\$27,425,395	\$30,339,250	\$28,584,389	\$28,544,692
Foster Care	\$33,157,538	\$26,117,658	\$26,165,567	\$25,616,735	\$21,155,106
Adoptive Asst	\$10,843,797	\$8,255,635	\$10,988,789	\$9,542,148	\$9,721,000
Low Income Adults	\$0	\$25,880	\$13,233	\$0	\$1,719
Pregnant Women	\$0	\$50,400	\$0	\$110,180	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$40,137	\$30,500
FAMIS	\$0	\$0	\$0	\$0	\$74
MCHIP	\$2,567,433	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,367
Community-Based Services	\$732,497,667	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450
Intensive In-Home Treatment	\$127,614,235	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810
Disabled	\$20,419,100	\$16,056,431	\$669,229	\$199,433	\$168,495
Low Income Children	\$87,920,238	\$105,839,150	\$28,519,860	\$599,305	\$304,830
Foster Care	\$5,639,459	\$6,221,754	\$1,821,110	\$93,135	\$103,185
Adoptive Asst	\$3,519,240	\$3,559,439	\$1,135,212	\$68,113	\$37,080
Low Income Adults	\$13,440	\$78,690	\$40,920	\$3,120	\$0
Pregnant Women	\$0	\$7,920	\$13,980	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$2,160	\$4,140	\$0
FAMIS	\$3,666,236	\$5,160,968	\$1,421,146	\$16,740	(\$120)
FAMIS PW	\$12,720	\$0	\$0	\$0	\$0
MCHIP	\$6,423,802	\$8,691,968	\$2,492,117	\$56,961	\$38,340
Therapeutic Day Treatment	\$187,116,301	\$169,064,692	\$51,817,618	\$867,318	\$100,315
Aged	\$73	\$37	\$104	\$384	\$0
Disabled	\$26,119,367	\$14,876,977	\$501,591	\$124,067	\$16,287
BCC	\$4,975	\$0	\$0	\$0	\$0
Low Income Children	\$126,435,808	\$119,272,542	\$38,818,395	\$559,780	\$45,224
Foster Care	\$7,590,704	\$7,682,909	\$2,946,945	\$74,302	\$27,945
Adoptive Asst	\$6,382,002	\$5,494,688	\$2,116,005	\$29,297	\$694
Low Income Adults	\$237,915	\$55,571	\$19,053	\$141	\$1,356
Pregnant Women	\$34,549	\$8,561	\$402	\$1,597	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$2,480	\$10,608	\$3,621
FAMIS	\$8,124,543	\$8,821,729	\$2,872,369	\$30,101	\$804
MCHIP	\$12,186,365	\$12,851,679	\$4,540,273	\$37,041	\$4,384

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Mental Health Skill Building Services	\$252,678,903	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791
Aged	\$11,319,910	\$9,947,589	\$343,768	\$220,462	\$87,194
Disabled	\$186,988,470	\$129,399,653	\$3,302,146	\$2,145,034	\$1,743,642
BCC	\$120,247	\$50,435	(\$91)	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$965,132	\$1,192,403	\$365,447	\$17,704	\$18,409
Foster Care	\$369,254	\$464,983	\$111,872	\$5,384	\$37,568
Adoptive Asst	\$334,948	\$342,744	\$105,444	\$10,061	\$2,187
Low Income Adults	\$50,196,783	\$55,603,949	\$15,065,328	\$126,888	\$57,998
Pregnant Women	\$2,315,002	\$2,759,651	\$696,219	\$32,325	\$14,994
Refugee	\$22,295	\$273	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$117,721	\$324,781	\$637,799
FAMIS	\$166	\$1,274	\$3,731	\$0	\$0
FAMIS PW	\$1,909	\$0	\$91	\$0	\$0
MCHIP	\$44,787	\$67,155	\$51,968	\$910	\$0
Other Behavioral Health Services	\$71,171,203	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823
Aged	\$3,857,710	\$3,301,355	\$361,738	\$300,605	\$270,444
Disabled	\$50,482,808	\$32,854,117	\$3,222,170	\$2,621,977	\$2,716,221
BCC	\$24,417	\$20,893	\$3,753	\$293	\$391
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$197	\$39	\$0	\$0
Low Income Children	\$5,200,135	\$6,683,183	\$3,194,588	\$296,672	\$237,423
Foster Care	\$632,303	\$737,210	\$541,820	\$167,318	\$108,146
Adoptive Asst	\$439,182	\$631,964	\$263,335	\$71,213	\$43,620
Low Income Adults	\$4,994,576	\$5,844,014	\$2,531,306	\$626,707	\$373,723
Pregnant Women	\$1,064,687	\$538,316	\$299,700	\$570,397	\$114,706
Refugee	\$6,188	\$11,929	\$123	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$3,796,393	\$8,217,130	\$11,193,569	\$342,703	(\$873)
ACA Medicaid Expansion	\$0	\$0	\$2,027,003	\$6,723,492	\$6,073,984
FAMIS	\$117,724	\$169,208	\$72,265	\$14,882	\$2,442
FAMIS PW	\$580	\$3,653	\$13,074	\$434	\$3,149
MCHIP	\$554,500	\$659,319	\$361,077	\$43,539	\$6,448
Residential Treatment Centers - Level A/B	\$13,244,241	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467
Disabled	\$960,882	\$596,129	\$656,820	\$788,740	\$1,075,225
Low Income Children	\$2,435,204	\$2,128,385	\$1,945,163	\$2,013,239	\$2,145,937
Foster Care	\$8,960,240	\$7,336,775	\$6,622,721	\$6,541,532	\$5,668,642
Adoptive Asst	\$710,039	\$447,065	\$814,226	\$722,599	\$621,118
Low Income Adults	\$0	\$0	\$0	\$0	\$0
Pregnant Women	\$22,664	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$0	\$0
FAMIS	\$21,787	\$4,387	\$0	\$0	\$0
MCHIP	\$133,424	\$106,009	\$178,425	\$205,143	\$135,546
EPSDT Specialty Services	\$80,672,785	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$50,644,246	\$36,712,274	\$12,788,118	\$9,583,918	\$9,674,090
Low Income Children	\$23,741,486	\$25,931,413	\$10,439,987	\$1,648,760	\$1,377,179
Foster Care	\$2,268,805	\$2,538,176	\$1,635,067	\$831,551	\$920,210
Adoptive Asst	\$1,198,487	\$1,513,752	\$570,919	\$333,147	\$306,940
Low Income Adults	\$31,641	\$0	\$0	\$2,265	\$133,990
Pregnant Women	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$330,228	\$253,470
FAMIS	\$1,243,282	\$4,479,491	\$1,994,443	\$31,125	\$3,165
MCHIP	\$1,544,838	\$2,134,393	\$916,175	\$72,284	\$25,199

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Capitated Care	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948
MCO	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785
MCO Capitation Payments - LIFC	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984
00 Under 1	\$249,622,977	\$254,947,666	\$257,267,435	\$282,863,287	\$285,985,602
01 to 05	\$281,376,869	\$308,828,104	\$358,180,723	\$475,645,237	\$517,588,268
06 to 18	\$624,535,321	\$679,752,382	\$945,976,482	\$1,065,132,703	\$1,141,062,591
19 to 20	\$15,006,479	\$15,581,482	\$52,723,389	\$137,038,312	\$195,650,066
21 to 44	\$619,703,307	\$707,494,501	\$987,894,080	\$1,717,731,258	\$2,169,406,981
45 to 64	\$106,910,030	\$119,789,569	\$368,884,298	\$962,772,931	\$1,237,827,370
65 and over	\$151,469	\$140,354	\$245,462	\$685,478	\$4,625,107
MCO Capitation Payments - ABD	\$1,386,775,351	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057
00 Under 1	\$2,629,109	\$1,809,494	\$1,207,973	\$1,897,157	\$2,165,793
01 to 05	\$51,328,340	\$33,403,078	\$15,246,234	\$18,424,596	\$20,181,830
06 to 18	\$196,511,688	\$119,752,473	\$59,044,740	\$69,949,095	\$72,407,826
19 to 20	\$24,773,927	\$15,340,310	\$4,695,723	\$5,269,443	\$5,708,404
21 to 44	\$321,177,993	\$175,901,208	\$111,103	\$162,366	\$763,262
45 to 64	\$675,499,211	\$391,477,321	(\$284,008)	(\$133,003)	(\$55,059)
65 and over	\$114,855,083	\$65,461,919	(\$74,348)	\$0	\$0
MCO Capitation Payments - CCC	\$330,071,975	\$165,596,694	(\$33,358)	\$0	(\$62,983)
21 to 44	\$35,072,397	\$18,794,341	\$0	\$0	\$0
45 to 64	\$81,656,497	\$42,431,237	(\$9,122)	\$0	(\$8,143)
65 and over	\$213,343,081	\$104,371,115	(\$24,237)	\$0	(\$54,841)
MCO Capitation Payments - CCC Plus	\$0	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727
00 Under 1	\$0	\$2,568,990	\$3,761,738	\$5,241,083	\$4,340,585
01 to 05	\$0	\$65,549,935	\$122,276,860	\$119,222,506	\$122,888,903
06 to 18	\$0	\$281,336,048	\$557,763,893	\$655,208,629	\$720,374,583
19 to 20	\$0	\$33,871,496	\$71,131,249	\$86,199,237	\$102,475,880
21 to 44	\$0	\$346,962,843	\$808,741,861	\$1,016,351,850	\$1,190,611,484
45 to 64	\$0	\$688,715,351	\$1,476,429,839	\$1,725,196,499	\$2,028,477,533
65 and over	\$0	\$799,185,742	\$1,410,879,981	\$1,560,140,723	\$1,880,747,760
PACE	\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
PACE	\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
45 to 64	\$9,788,450	\$9,891,054	\$9,972,928	\$12,761,972	\$15,796,469
65 and over	\$52,631,069	\$56,686,437	\$51,038,835	\$58,781,946	\$67,621,693
Fee-For-Service (FFS) Care	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472
Acute Care	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616
General Medical Services	\$1,287,153,602	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410
Inpatient Hospital	\$410,973,620	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868
00 Under 1	\$69,969,453	\$78,540,081	\$77,101,073	\$74,229,433	\$62,894,177
01 to 05	\$6,662,931	\$4,144,238	\$2,788,953	\$4,281,207	\$1,219,777
06 to 18	\$16,437,850	\$11,944,974	\$9,871,800	\$10,609,872	\$9,436,013
19 to 20	\$6,861,189	\$6,054,734	\$6,835,847	\$7,744,868	\$6,988,772
21 to 44	\$107,032,437	\$104,430,817	\$94,330,109	\$141,376,210	\$129,839,380
45 to 64	\$154,371,317	\$125,643,579	\$136,575,216	\$152,420,667	\$135,642,974
65 and over	\$49,638,442	\$33,037,656	\$19,583,390	\$20,992,126	\$21,355,775
Outpatient Hospital	\$112,882,081	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040
00 Under 1	\$2,664,930	\$2,389,831	\$2,434,290	\$2,182,017	\$1,757,258
01 to 05	\$5,312,120	\$3,612,119	\$2,698,342	\$2,253,567	\$682,673
06 to 18	\$10,270,046	\$8,209,802	\$6,165,886	\$4,956,403	\$2,535,659
19 to 20	\$2,272,922	\$2,152,925	\$2,385,282	\$2,151,575	\$1,411,107
21 to 44	\$33,864,314	\$28,429,843	\$28,199,151	\$32,252,453	\$23,761,854
45 to 64	\$46,799,493	\$39,293,655	\$38,530,624	\$35,848,476	\$24,091,743
65 and over	\$11,698,256	\$7,537,075	\$4,647,707	\$4,798,100	\$4,296,746
Prescribed Drugs	\$122,243,130	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531
00 Under 1	\$748,441	\$552,321	\$252,476	\$137,642	\$159,950
01 to 05	\$4,495,836	\$1,926,656	\$1,169,095	\$896,185	\$435,582
06 to 18	\$26,405,349	\$14,875,997	\$6,902,294	\$5,638,096	\$4,802,569
19 to 20	\$2,927,772	\$1,583,578	\$866,120	\$668,134	\$375,112
21 to 44	\$41,350,713	\$34,010,646	\$22,136,274	\$8,303,568	\$5,683,234
45 to 64	\$39,264,581	\$29,380,961	\$19,986,670	\$7,203,880	\$4,649,732
65 and over	\$7,050,439	\$2,943,870	\$822,230	\$649,372	\$474,351
Lab/X-ray	\$9,835,907	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076
00 Under 1	\$32,911	\$33,025	\$25,610	\$22,919	\$27,888
01 to 05	\$111,381	\$97,526	\$64,017	\$55,217	\$39,738
06 to 18	\$677,238	\$692,190	\$449,862	\$508,593	\$426,616
19 to 20	\$598,725	\$617,828	\$448,434	\$386,676	\$243,708
21 to 44	\$6,171,477	\$7,134,149	\$5,341,374	\$3,501,334	\$2,889,682
45 to 64	\$1,865,629	\$2,082,119	\$1,446,068	\$840,360	\$639,047
65 and over	\$378,546	\$217,442	\$109,034	\$92,628	\$96,397

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Physicians	\$126,471,383	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611
00 Under 1	\$14,886,190	\$13,596,839	\$13,421,693	\$9,821,727	\$8,204,782
01 to 05	\$4,004,439	\$2,766,905	\$1,901,979	\$1,581,552	\$478,285
06 to 18	\$12,040,514	\$9,994,529	\$6,724,021	\$5,867,890	\$4,092,433
19 to 20	\$2,838,477	\$2,388,264	\$2,134,153	\$2,042,812	\$1,174,770
21 to 44	\$36,453,732	\$29,823,950	\$26,092,978	\$27,667,885	\$21,703,669
45 to 64	\$39,283,935	\$28,010,881	\$25,948,922	\$25,533,807	\$20,675,511
65 and over	\$16,964,096	\$9,432,864	\$5,547,960	\$5,330,690	\$5,458,161
Other Practitioners	\$10,012,243	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656
00 Under 1	\$298,751	\$388,208	\$398,126	\$353,272	\$339,394
01 to 05	\$300,548	\$284,860	\$208,047	\$136,994	\$46,039
06 to 18	\$1,693,564	\$2,133,843	\$3,313,777	\$4,071,836	\$3,641,267
19 to 20	\$220,836	\$219,397	\$205,526	\$208,684	\$129,520
21 to 44	\$2,766,350	\$2,579,463	\$2,174,503	\$1,758,295	\$1,703,834
45 to 64	\$2,823,351	\$2,068,237	\$1,690,909	\$1,422,504	\$1,250,803
65 and over	\$1,908,843	\$847,323	\$460,289	\$471,422	\$489,799
Clinic Services	\$37,055,425	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149
00 Under 1	\$1,134,381	\$967,483	\$1,099,790	\$1,053,364	\$895,259
01 to 05	\$1,817,586	\$1,455,428	\$1,069,070	\$868,117	\$771,149
06 to 18	\$1,813,060	\$1,444,310	\$826,475	\$620,551	\$350,764
19 to 20	\$286,927	\$230,015	\$279,148	\$184,948	\$92,891
21 to 44	\$8,616,745	\$8,201,508	\$6,848,318	\$5,298,959	\$4,677,117
45 to 64	\$14,017,419	\$11,835,902	\$9,907,084	\$7,850,735	\$7,020,714
65 and over	\$9,369,307	\$6,960,956	\$4,946,185	\$4,318,857	\$3,804,255
EPSDT Screenings	\$5,365,887	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752
00 Under 1	\$2,858,081	\$2,673,620	\$2,376,703	\$1,918,491	\$1,710,785
01 to 05	\$1,546,211	\$1,056,938	\$765,696	\$594,825	\$253,203
06 to 18	\$929,280	\$793,860	\$571,009	\$418,278	\$229,426
19 to 20	\$20,762	\$16,820	\$18,741	\$21,836	\$11,229
21 to 44	\$7,421	\$14,422	\$36,490	\$66,802	\$46,290
45 to 64	\$3,456	\$1,851	\$3,582	\$4,227	\$3,463
65 and over	\$676	\$420	\$549	\$222	\$355
Early Intervention Services	\$23,787,115	\$22,348,877	\$9,160,878	\$794,834	\$394,526
00 Under 1	\$3,974,503	\$3,555,722	\$1,540,999	\$126,061	\$100,451
01 to 05	\$19,787,138	\$18,782,616	\$7,582,500	\$560,824	\$263,428
06 to 18	\$23,338	\$10,139	\$12,143	\$12,832	\$10,685
19 to 20	\$0	\$0	\$1,060	\$8,287	\$2,974
21 to 44	\$0	\$400	\$22,432	\$74,211	\$15,329
45 to 64	\$0	\$0	\$683	\$11,991	\$1,166
65 and over	\$2,135	\$0	\$1,062	\$628	\$493
School-Based Services	\$19,806,132	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625
00 Under 1	\$0	\$81	\$0	\$0	\$0
01 to 05	\$4,343,820	\$4,321,502	\$4,262,897	\$3,756,630	\$2,725,737
06 to 18	\$15,143,902	\$14,893,090	\$14,924,946	\$14,024,838	\$10,852,352
19 to 20	\$244,245	\$305,182	\$337,238	\$278,550	\$155,958
21 to 44	\$74,166	\$72,625	\$112,003	\$92,378	\$31,578
Mental Health Clinics	\$12,042,451	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335
00 Under 1	\$2,688	\$6,850	\$5,813	\$2,050	\$700
01 to 05	\$61,844	\$76,356	\$73,754	\$39,954	\$36,341
06 to 18	\$6,733,863	\$3,394,205	\$1,673,026	\$2,079,976	\$2,043,511
19 to 20	\$92,335	\$50,322	\$78,680	\$71,128	\$39,671
21 to 44	\$3,109,145	\$2,669,827	\$2,608,944	\$1,928,988	\$627,525
45 to 64	\$1,930,041	\$1,797,548	\$1,400,341	\$766,918	\$280,299
65 and over	\$112,536	\$63,989	\$66,378	\$141,516	\$47,287
Dental	\$204,268,214	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073
00 Under 1	\$89,273	\$96,259	\$106,189	\$92,299	\$96,285
01 to 05	\$34,720,662	\$34,232,708	\$34,617,125	\$29,174,466	\$32,703,184
06 to 18	\$149,308,996	\$143,313,392	\$142,490,752	\$126,286,080	\$136,050,474
19 to 20	\$2,756,182	\$2,681,489	\$4,212,713	\$6,544,765	\$9,187,620
21 to 44	\$13,116,051	\$13,282,990	\$13,500,136	\$15,202,343	\$16,179,760
45 to 64	\$3,283,427	\$2,914,039	\$4,040,005	\$5,987,229	\$6,729,298
65 and over	\$993,624	\$1,014,023	\$1,149,463	\$1,109,143	\$1,095,452
Home Health	\$2,339,100	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450
00 Under 1	\$35,670	\$71,525	\$54,684	\$36,867	\$20,578
01 to 05	\$29,598	\$10,990	\$5,963	\$3,644	\$112
06 to 18	\$125,384	\$65,295	\$19,314	\$12,997	\$3,999
19 to 20	\$27,633	\$28,385	\$7,693	\$14,861	\$10,504
21 to 44	\$618,865	\$504,657	\$307,943	\$246,709	\$239,249
45 to 64	\$1,339,155	\$1,072,214	\$890,941	\$754,514	\$494,309
65 and over	\$162,797	\$99,082	\$30,207	\$45,241	\$29,700

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Hospice Benefits	\$47,045,136	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490
00 Under 1	\$32,473	\$44,878	\$68,535	\$54,689	\$92,357
01 to 05	\$74,058	\$81,447	\$139,896	\$90,057	\$191,774
06 to 18	\$112,326	\$23,335	\$98,039	\$39,855	\$83,036
19 to 20	\$29,686	\$14,827	\$4,869		\$26,563
21 to 44	\$909,220	\$944,590	\$298,986	\$746,226	\$574,837
45 to 64	\$10,415,023	\$10,302,636	\$5,022,035	\$4,178,557	\$4,084,723
65 and over	\$35,472,350	\$32,239,400	\$16,834,537	\$13,788,601	\$10,122,201
Durable Medical Equipment	\$52,594,042	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597
00 Under 1	\$1,283,647	\$1,185,811	\$590,804	\$791,543	\$982,277
01 to 05	\$6,478,949	\$4,424,322	\$1,727,892	\$1,892,582	\$1,867,231
06 to 18	\$12,941,441	\$7,146,651	\$2,509,645	\$2,141,803	\$1,768,526
19 to 20	\$1,121,761	\$570,779	\$109,623	\$120,735	\$70,519
21 to 44	\$9,478,081	\$4,603,263	\$1,321,566	\$1,249,123	\$756,863
45 to 64	\$9,849,965	\$5,551,161	\$2,822,721	\$2,077,819	\$1,840,895
65 and over	\$11,440,197	\$5,516,200	\$1,476,695	\$1,016,375	\$844,287
Emergency Transportation	\$3,343,515	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700
00 Under 1	\$188,282	\$169,887	\$142,109	\$123,419	\$66,208
01 to 05	\$112,400	\$103,512	\$60,075	\$58,387	\$10,501
06 to 18	\$327,273	\$243,653	\$211,042	\$234,475	\$115,625
19 to 20	\$75,793	\$85,848	\$76,057	\$100,539	\$54,867
21 to 44	\$975,413	\$785,795	\$844,434	\$1,473,058	\$968,345
45 to 64	\$1,289,622	\$1,035,684	\$996,701	\$1,253,683	\$876,984
65 and over	\$374,731	\$253,918	\$127,597	\$106,834	\$84,169
Non-Emergency Transportation	\$87,088,222	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931
00 Under 1	\$75,973	\$64,620	\$44,607	\$27,462	\$35,560
01 to 05	\$530,468	\$351,985	\$216,449	\$149,144	\$150,391
06 to 18	\$5,187,931	\$4,885,768	\$4,240,885	\$4,111,880	\$4,781,478
19 to 20	\$1,537,868	\$1,644,221	\$1,725,682	\$1,921,062	\$2,303,416
21 to 44	\$26,306,575	\$24,687,383	\$24,570,173	\$26,538,401	\$30,774,084
45 to 64	\$23,603,675	\$17,810,354	\$16,304,322	\$15,442,526	\$16,694,676
65 and over	\$29,845,732	\$15,738,167	\$8,445,802	\$6,991,340	\$8,460,325
Health Insurance Premium Payments	\$549,482,115	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206
Health Insurance Premium Payments	\$7,988,218	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400
00 Under 1	\$43,035	\$36,398	\$33,821	\$23,388	\$9,590
01 to 05	\$1,344,101	\$1,419,923	\$1,290,677	\$1,004,781	\$819,384
06 to 18	\$5,262,005	\$5,993,416	\$6,591,551	\$6,775,386	\$6,844,397
19 to 20	\$226,500	\$284,523	\$317,383	\$297,950	\$377,524
21 to 44	\$1,085,218	\$1,216,385	\$1,263,654	\$1,377,886	\$1,450,635
45 to 64	\$27,358	\$20,810	\$20,773	\$27,987	\$42,870
Medicare Premiums Part A&B	\$308,721,371	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735
00 Under 1	\$244	\$536	\$1,345	\$0	\$0
01 to 05	\$13,070	\$13,132	\$12,140	\$15,415	\$12,566
06 to 18	\$31,680	\$32,294	\$30,068	\$32,619	\$36,110
19 to 20	\$315,010	\$354,886	\$473,916	\$423,371	\$450,389
21 to 44	\$38,530,677	\$39,839,639	\$39,876,109	\$42,421,819	\$47,208,476
45 to 64	\$89,786,596	\$93,856,763	\$93,988,559	\$100,042,228	\$110,302,432
65 and over	\$180,044,093	\$188,934,347	\$192,151,047	\$208,473,541	\$228,835,763
Medicare Premiums Part D Clawback	\$232,772,526	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072
00 Under 1	\$480	\$178	\$736	\$0	\$0
01 to 05	\$16,421	\$19,118	\$13,756	\$19,083	\$13,452
06 to 18	\$37,983	\$37,851	\$35,434	\$40,282	\$41,588
19 to 20	\$341,191	\$375,335	\$474,850	\$467,054	\$350,047
21 to 44	\$36,521,422	\$39,325,535	\$40,260,798	\$41,988,242	\$39,916,581
45 to 64	\$64,590,632	\$70,167,026	\$71,180,760	\$73,514,804	\$68,865,678
65 and over	\$131,264,397	\$143,666,703	\$148,125,028	\$157,458,989	\$149,099,726
Long-Term Care	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926
Institutional Services	\$999,955,874	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904
ICF/ID Facilities - Public	\$83,468,472	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340
06 to 18	\$320,735	\$265,210	\$526,602	\$365,865	\$0
19 to 20	\$864,821	\$406,896	\$0	\$243,057	\$42,240
21 to 44	\$18,199,026	\$16,878,019	\$12,195,180	\$7,883,858	\$5,260,163
45 to 64	\$45,055,283	\$33,502,158	\$21,175,152	\$13,163,439	\$12,102,294
65 and over	\$19,028,607	\$16,537,913	\$13,740,973	\$8,101,183	\$6,228,643

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
ICF/ID Facilities - Private	\$104,163,331	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747
00 Under 1	\$0	\$0	\$183,597	\$269,081	\$1,762
01 to 05	\$1,414,715	\$2,137,676	\$2,307,670	\$2,362,652	\$2,015,276
06 to 18	\$15,150,631	\$14,863,447	\$16,402,958	\$16,714,791	\$17,178,529
19 to 20	\$3,312,105	\$3,407,810	\$2,920,701	\$3,722,197	\$4,014,227
21 to 44	\$29,135,829	\$27,946,688	\$28,878,915	\$26,716,037	\$25,588,996
45 to 64	\$42,529,395	\$43,093,398	\$46,108,638	\$49,123,265	\$49,116,307
65 and over	\$12,620,656	\$15,008,526	\$16,676,738	\$17,367,780	\$19,076,649
Nursing Facility	\$812,324,071	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817
00 Under 1	\$445,072	\$264,286	\$86,117	\$127,959	\$28,603
01 to 05	\$5,888,035	\$1,655,963	\$321,818	\$243,800	\$45,386
06 to 18	\$12,198,609	\$4,633,208	\$821,694	\$337,313	\$65,126
19 to 20	\$1,738,164	\$654,470	\$67,840	\$0	\$2,772
21 to 44	\$26,842,545	\$13,970,277	\$7,707,934	\$7,201,766	\$7,046,512
45 to 64	\$146,704,621	\$73,063,974	\$27,386,993	\$25,725,152	\$18,307,774
65 and over	\$618,507,025	\$307,128,214	\$119,980,429	\$109,014,627	\$76,562,644
Community-Based Services	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$12,211,590	\$6,909,134	\$317,600	\$231,223	\$38,185
06 to 18	\$0	\$0	\$616	\$0	\$0
19 to 20	\$29,113	\$11,620	\$616	\$0	\$0
21 to 44	\$869,336	\$372,112	\$30,702	\$10,986	\$2,505
45 to 64	\$1,088,831	\$454,199	\$42,581	\$49,659	\$10,974
65 and over	\$10,224,310	\$6,071,203	\$243,085	\$170,579	\$24,706
Attendant Care- Agency Directed	\$430,148,860	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833
00 Under 1	\$331,407	\$304,796	\$87,217	\$6,569	\$6,708
01 to 05	\$9,581,430	\$4,985,815	\$764,288	\$354,967	\$344,219
06 to 18	\$38,061,870	\$21,263,863	\$7,814,342	\$8,222,588	\$9,657,405
19 to 20	\$4,520,932	\$2,603,807	\$1,844,601	\$1,873,464	\$2,278,775
21 to 44	\$38,882,228	\$24,863,107	\$17,479,578	\$20,258,504	\$22,138,234
45 to 64	\$89,769,845	\$36,254,417	\$11,182,237	\$9,789,645	\$7,617,459
65 and over	\$249,001,149	\$117,499,803	\$15,858,886	\$11,865,345	\$5,847,032
Attendant Care- Consumer Directed	\$438,541,636	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533
00 Under 1	\$518,270	\$245,762	\$84,112	\$25,432	\$39,888
01 to 05	\$21,775,992	\$10,311,992	\$3,280,802	\$2,344,362	\$2,471,934
06 to 18	\$91,714,139	\$51,587,737	\$25,527,148	\$24,856,715	\$33,968,888
19 to 20	\$12,566,707	\$9,333,242	\$6,106,456	\$6,822,797	\$9,279,607
21 to 44	\$97,134,594	\$74,008,357	\$60,918,108	\$72,832,029	\$91,866,021
45 to 64	\$93,162,402	\$43,767,392	\$16,300,936	\$15,989,481	\$16,717,158
65 and over	\$121,669,531	\$48,630,556	\$8,755,979	\$6,692,957	\$5,453,036
Consumer Direction Facilitation	\$13,188,066	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849
00 Under 1	\$44,959	\$36,165	\$15,285	\$15,069	\$13,743
01 to 05	\$898,798	\$482,995	\$183,293	\$173,450	\$160,287
06 to 18	\$3,154,714	\$2,029,094	\$1,016,814	\$1,143,321	\$1,278,080
19 to 20	\$309,867	\$217,907	\$157,173	\$196,176	\$233,144
21 to 44	\$2,132,580	\$1,587,043	\$1,237,591	\$1,545,401	\$1,926,010
45 to 64	\$2,851,591	\$1,464,398	\$463,271	\$422,381	\$413,968
65 and over	\$3,795,556	\$1,958,465	\$501,079	\$329,572	\$244,616
Skilled/Private Duty Nursing	\$57,893,145	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164
00 Under 1	\$530,811	\$364,036	\$45,984	\$9,940	\$789
01 to 05	\$6,387,083	\$2,924,232	\$366,197	\$67,031	\$91,310
06 to 18	\$17,819,816	\$10,468,957	\$7,209,328	\$6,515,021	\$5,464,225
19 to 20	\$1,888,757	\$1,750,940	\$1,676,617	\$2,452,531	\$2,649,008
21 to 44	\$19,942,707	\$16,235,630	\$16,527,457	\$17,501,915	\$19,073,218
45 to 64	\$8,012,807	\$6,571,926	\$6,179,692	\$7,444,883	\$7,846,034
65 and over	\$3,311,163	\$2,749,068	\$2,397,406	\$2,779,477	\$2,413,579
EPSDT Skilled Nursing	\$22,076,943	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994
00 Under 1	\$702,025	\$409,363	\$315,640	\$261,070	\$216,624
01 to 05	\$8,883,144	\$3,646,041	\$1,409,577	\$1,315,021	\$1,097,370
06 to 18	\$11,319,627	\$6,076,559	\$2,476,089	\$2,037,691	\$1,655,641
19 to 20	\$1,154,008	\$694,171	\$180,899	\$27,026	\$46,580
21 to 44	\$18,139	\$25,912	\$12,677	\$0	\$10,779

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Habilitation Services	\$706,993,139	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053
01 to 05	\$12,681	\$12,984	\$20,849	\$88,796	\$66,794
06 to 18	\$13,558,682	\$14,046,839	\$13,805,589	\$15,958,012	\$14,736,943
19 to 20	\$12,142,171	\$13,732,405	\$16,793,693	\$19,858,759	\$21,924,868
21 to 44	\$344,945,597	\$372,032,510	\$395,210,840	\$419,119,566	\$423,819,258
45 to 64	\$268,975,903	\$284,193,437	\$293,702,222	\$294,994,341	\$281,902,738
65 and over	\$67,358,106	\$75,546,535	\$83,790,305	\$91,869,708	\$94,359,451
Other Waiver Services	\$3,471,881	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$45,851	\$5,959	\$19,260	\$8,913	\$15,000
06 to 18	\$413,708	\$342,321	\$325,450	\$360,186	\$268,563
19 to 20	\$86,773	\$83,567	\$108,448	\$95,354	\$136,111
21 to 44	\$920,860	\$731,773	\$751,054	\$980,716	\$1,005,883
45 to 64	\$654,685	\$368,307	\$232,640	\$216,194	\$170,359
65 and over	\$1,350,004	\$849,348	\$123,942	\$65,539	\$42,497
Case Management	\$158,103,920	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409
DD Case Management	\$3,051,294	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255
00 Under 1	\$0	\$0	\$0	\$243	\$0
01 to 05	\$8,294	\$28,885	\$30,341	\$29,128	\$39,080
06 to 18	\$1,023,132	\$893,354	\$882,324	\$949,074	\$1,092,042
19 to 20	\$298,225	\$406,573	\$462,886	\$476,964	\$536,919
21 to 44	\$1,604,800	\$2,175,940	\$2,649,796	\$3,154,276	\$3,714,122
45 to 64	\$106,985	\$163,115	\$219,913	\$241,995	\$291,519
65 and over	\$9,858	\$8,738	\$14,564	\$14,291	\$22,574
ID/MR Case Management	\$56,523,801	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$1,311,877	\$1,050,827	\$1,110,066	\$1,084,055	\$1,205,337
06 to 18	\$8,362,376	\$8,203,549	\$7,985,559	\$7,702,664	\$7,183,362
19 to 20	\$1,961,335	\$2,019,474	\$2,097,264	\$2,244,815	\$2,359,330
21 to 44	\$26,447,351	\$27,255,469	\$27,823,459	\$29,385,663	\$29,681,460
45 to 64	\$15,034,588	\$15,215,611	\$15,523,902	\$15,777,051	\$15,213,719
65 and over	\$3,406,274	\$3,701,094	\$4,038,294	\$4,386,912	\$4,520,040
Mental Health Case Management	\$94,465,867	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132
00 Under 1	\$265,445	\$267,404	\$96,644	\$3,592	\$2,939
01 to 05	\$4,021,174	\$3,532,404	\$1,425,499	\$41,139	\$6,204
06 to 18	\$38,405,899	\$34,354,657	\$13,733,569	\$551,459	\$385,270
19 to 20	\$854,451	\$609,249	\$155,414	\$45,710	\$41,792
21 to 44	\$21,202,876	\$15,149,115	\$4,399,189	\$744,078	\$706,873
45 to 64	\$25,192,079	\$15,889,401	\$2,689,313	\$690,821	\$713,824
65 and over	\$4,523,944	\$2,754,223	\$171,503	\$143,660	\$148,231
Maternal/Infant Care Case Management	\$216,871	\$153,670	\$124,154	\$64,351	\$19,885
00 Under 1	\$53,572	\$42,439	\$29,756	\$22,057	\$12,010
01 to 05	\$44,198	\$24,794	\$15,133	\$9,237	\$674
06 to 18	\$38,606	\$30,552	\$32,509	\$19,049	\$3,452
19 to 20	\$16,149	\$12,672	\$9,763	\$2,694	\$463
21 to 44	\$64,346	\$43,213	\$36,993	\$11,314	\$3,287
Treatment Foster Care Case Management	\$3,846,089	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890
00 Under 1	\$36,365	\$37,205	\$45,251	\$55,597	\$35,277
01 to 05	\$581,477	\$656,063	\$730,197	\$805,961	\$747,254
06 to 18	\$3,176,955	\$2,726,433	\$2,760,929	\$2,826,377	\$2,954,188
19 to 20	\$51,292	\$42,814	\$50,844	\$33,812	\$40,170
21 to 44	\$0	\$327	\$0	\$1,011	\$0
Mental Health Services	\$862,339,335	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520
Institutional Services	\$129,841,668	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071
Mental Hospital - State	\$31,299,362	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649
01 to 05	\$37,030	\$15,667	\$3,439	\$9,368	\$0
06 to 18	\$1,955,527	\$1,481,848	\$1,198,326	\$1,565,791	\$70,227
19 to 20	\$319,063	\$167,448	\$72,932	\$12,689	\$96,475
21 to 44	\$965,570	\$1,711,120	\$2,306,354	\$1,957,434	\$2,212,991
45 to 64	\$5,929,187	\$6,365,649	\$7,695,163	\$7,449,221	\$6,929,727
65 and over	\$22,092,985	\$22,588,271	\$26,967,071	\$7,203,626	\$7,588,229

Expenditures by Service Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Mental Hospital - Private	\$1,576,774	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810
01 to 05	\$0	\$0	\$17,430	\$0	\$0
06 to 18	\$1,500,678	\$1,456,232	\$986,067	\$1,382,381	\$1,257,444
19 to 20	\$74,802	\$27,415	\$29,413	\$39,832	\$17,404
21 to 44	\$0	\$0	\$0	\$1,311	\$1,342
45 to 64	(\$64)	\$0	\$0	\$631	\$1,408
65 and over	\$1,357	\$1,425	\$0	\$0	\$212
Residential Treatment Centers - Level C	\$96,965,533	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612
01 to 05	\$54,430	\$121,309	\$66,077	\$1,181	\$92,528
06 to 18	\$96,539,597	\$77,900,764	\$83,516,489	\$81,681,024	\$75,333,160
19 to 20	\$371,506	\$387,142	\$613,139	\$358,872	\$54,777
21 to 44	\$0	\$113,523	\$38,417	\$110,180	\$148
45 to 64	\$0	\$33,743	\$7,083	\$0	\$0
65 and over	\$0	\$8,197	\$5,917	\$0	\$0
Community-Based Services	\$732,497,667	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450
Intensive In-Home Treatment	\$127,614,235	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$4,926,630	\$5,837,410	\$1,623,905	\$27,420	\$8,280
06 to 18	\$122,066,545	\$139,241,399	\$34,364,690	\$991,866	\$643,470
19 to 20	\$620,400	\$537,330	\$127,080	\$21,660	\$60
21 to 44	\$660	\$180	\$60	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$187,116,301	\$169,064,692	\$51,817,618	\$867,318	\$100,315
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$9,304,627	\$8,988,227	\$3,050,306	\$50,813	\$2,448
06 to 18	\$177,174,943	\$159,866,203	\$48,719,792	\$801,973	\$92,713
19 to 20	\$209,869	\$126,248	\$30,101	\$1,607	\$0
21 to 44	\$305,378	\$54,690	\$14,804	\$10,980	\$3,657
45 to 64	\$118,071	\$29,288	\$2,511	\$1,560	\$1,497
65 and over	\$3,412	\$37	\$104	\$384	\$0
Mental Health Skill Building Services	\$252,678,903	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791
00 Under 1	\$0	\$455	\$0	\$0	\$0
01 to 05	\$1,452	\$735	\$780	\$0	\$0
06 to 18	\$1,749,587	\$1,923,019	\$500,731	\$27,079	\$64,090
19 to 20	\$4,061,359	\$3,663,846	\$614,241	\$38,963	\$48,674
21 to 44	\$123,792,480	\$105,947,125	\$15,273,594	\$1,159,842	\$938,132
45 to 64	\$107,710,285	\$77,172,871	\$3,403,317	\$1,436,788	\$1,421,163
65 and over	\$15,363,740	\$11,122,060	\$370,980	\$220,877	\$127,732
Other Behavioral Health Services	\$71,171,203	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823
00 Under 1	\$0	\$0	\$24	\$0	\$0
01 to 05	\$500,388	\$543,084	\$194,920	\$3,445	\$185
06 to 18	\$7,492,807	\$8,903,298	\$4,363,224	\$629,537	\$476,268
19 to 20	\$1,032,270	\$1,035,470	\$271,643	\$203,035	\$123,050
21 to 44	\$27,743,054	\$24,361,621	\$12,260,889	\$7,043,853	\$5,865,985
45 to 64	\$29,043,611	\$21,178,939	\$6,621,038	\$3,559,706	\$3,107,646
65 and over	\$5,359,073	\$3,650,077	\$373,823	\$340,657	\$376,690
Residential Treatment Centers - Level A/B	\$13,244,241	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467
01 to 05	\$41,673	\$0	\$0	\$53,517	\$18,862
06 to 18	\$13,069,362	\$10,512,302	\$10,163,985	\$10,216,714	\$9,611,959
19 to 20	\$133,206	\$105,278	\$53,370	\$1,024	\$15,646
21 to 44	\$0	\$1,170	\$0	\$0	\$0
EPSDT Specialty Services	\$80,672,785	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243
01 to 05	\$27,533,083	\$27,271,170	\$8,041,565	\$751,462	\$310,087
06 to 18	\$50,465,574	\$44,042,760	\$18,921,272	\$10,961,625	\$10,860,781
19 to 20	\$2,639,115	\$1,953,410	\$1,356,054	\$1,106,982	\$1,514,450
21 to 44	\$35,013	\$42,159	\$25,818	\$13,209	\$8,925

Expenditures by Service Category and Region		Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures		\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Capitated Care		\$3,676,573,298	\$5,340,044,450	\$7,563,083,111	\$9,976,543,305	\$11,786,589,948
MCO		\$3,614,153,779	\$5,273,466,959	\$7,502,071,348	\$9,904,999,387	\$11,703,171,785
MCO Capitation Payments - LIFC		\$1,897,306,452	\$2,086,534,057	\$2,971,171,869	\$4,641,869,205	\$5,552,145,984
	Central	\$483,426,378	\$527,223,073	\$810,542,129	\$1,284,573,613	\$1,541,480,686
	Charlottesville Western	\$226,620,088	\$248,113,696	\$356,752,079	\$573,093,990	\$704,654,926
	Northern and Winchester	\$391,069,490	\$432,234,958	\$571,599,933	\$870,794,409	\$1,067,877,231
	Roanoke and Alleghany	\$202,151,538	\$223,506,981	\$310,902,876	\$507,963,774	\$610,806,771
	Southwest	\$136,540,206	\$148,375,099	\$209,891,985	\$331,630,607	\$390,706,293
	Tidewater	\$457,498,752	\$507,080,251	\$711,482,866	\$1,073,812,812	\$1,236,620,078
MCO Capitation Payments - ABD		\$1,386,775,351	\$803,145,803	\$79,947,417	\$95,569,654	\$101,172,057
	Central	\$353,045,179	\$200,436,174	\$19,166,567	\$21,286,405	\$21,941,087
	Charlottesville Western	\$190,110,863	\$109,394,789	\$13,105,114	\$16,707,635	\$17,634,071
	Northern and Winchester	\$197,718,753	\$118,144,820	\$10,927,651	\$12,993,089	\$13,714,036
	Roanoke and Alleghany	\$179,415,001	\$109,887,153	\$11,250,393	\$14,998,237	\$16,847,341
	Southwest	\$141,971,203	\$86,014,125	\$8,997,639	\$11,621,106	\$12,665,627
	Tidewater	\$324,514,352	\$179,268,742	\$16,500,053	\$17,963,183	\$18,369,895
MCO Capitation Payments - CCC		\$330,071,975	\$165,596,694	(\$33,358)	\$0	(\$62,983)
	Central	\$108,922,752	\$59,234,910	(\$25,911)	\$0	(\$2,287)
	Charlottesville Western	\$30,458,999	\$14,313,356	\$0	\$0	(\$3,157)
	Northern and Winchester	\$42,628,179	\$20,313,617	\$3,821	\$0	(\$8,143)
	Roanoke and Alleghany	\$65,423,106	\$31,412,037	\$2,133	\$0	(\$49,397)
	Tidewater	\$82,638,939	\$40,322,773	(\$13,401)	\$0	\$0
MCO Capitation Payments - CCC Plus		\$0	\$2,218,190,406	\$4,450,985,420	\$5,167,560,527	\$6,049,916,727
	Central	\$0	\$593,853,009	\$1,143,174,193	\$1,333,019,038	\$1,563,653,005
	Charlottesville Western	\$0	\$305,699,998	\$585,296,921	\$660,837,256	\$804,858,652
	Northern and Winchester	\$0	\$384,131,290	\$866,474,620	\$1,004,256,295	\$1,184,616,835
	Roanoke and Alleghany	\$0	\$243,429,407	\$546,967,015	\$623,697,866	\$703,993,432
	Southwest	\$0	\$143,995,890	\$323,858,829	\$373,968,550	\$440,357,712
	Tidewater	\$0	\$547,080,811	\$985,213,841	\$1,171,781,523	\$1,352,437,092
PACE		\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
PACE		\$62,419,519	\$66,577,491	\$61,011,763	\$71,543,918	\$83,418,163
	Central	\$11,761,770	\$11,942,102	\$10,755,118	\$15,211,874	\$16,420,727
	Charlottesville Western	\$10,601,477	\$12,391,625	\$13,076,130	\$17,528,296	\$21,827,449
	Northern and Winchester	\$6,847,466	\$6,928,047	\$2,021,139	\$48,410	\$188,592
	Roanoke and Alleghany	\$4,232,096	\$5,983,303	\$6,606,322	\$8,705,845	\$10,838,373
	Southwest	\$7,209,075	\$7,487,551	\$7,683,045	\$8,385,918	\$9,466,075
	Tidewater	\$21,767,635	\$21,844,861	\$20,870,008	\$21,663,574	\$24,676,947
Fee-For-Service (FFS) Care		\$5,541,560,106	\$4,424,665,135	\$3,259,008,568	\$3,137,276,860	\$3,034,200,472
Acute Care		\$1,836,635,717	\$1,667,251,128	\$1,534,451,162	\$1,565,669,081	\$1,499,548,616
General Medical Ser		\$1,287,153,602	\$1,081,656,330	\$938,308,757	\$931,264,256	\$844,871,410
Inpatient Hospital		\$410,973,620	\$363,796,079	\$347,086,388	\$411,654,383	\$367,376,868
	Central	\$115,098,938	\$98,174,195	\$101,694,994	\$116,549,288	\$97,860,412
	Charlottesville Western	\$45,339,883	\$40,707,322	\$44,185,329	\$44,942,074	\$39,714,218
	Northern and Winchester	\$107,490,407	\$103,115,712	\$87,784,331	\$120,047,040	\$123,154,853
	Roanoke and Alleghany	\$40,157,141	\$37,666,729	\$35,976,001	\$39,361,041	\$28,708,669
	Southwest	\$18,402,038	\$16,571,951	\$13,847,890	\$12,892,688	\$11,606,988
	Tidewater	\$84,485,214	\$67,560,170	\$63,597,842	\$77,862,251	\$66,331,728
Outpatient Hospital		\$112,882,081	\$91,625,249	\$85,061,281	\$85,006,592	\$58,537,040
	Central	\$32,558,165	\$25,715,760	\$25,855,284	\$26,178,678	\$14,900,623
	Charlottesville Western	\$20,378,998	\$18,335,494	\$18,315,306	\$14,266,913	\$10,576,380
	Northern and Winchester	\$17,308,830	\$14,499,367	\$12,061,560	\$15,580,489	\$11,369,743
	Roanoke and Alleghany	\$11,843,142	\$9,585,776	\$8,523,309	\$9,220,874	\$5,715,289
	Southwest	\$8,556,911	\$6,315,620	\$4,793,389	\$4,405,750	\$3,001,098
	Tidewater	\$22,236,035	\$17,173,233	\$15,512,434	\$15,353,887	\$12,973,908
Prescribed Drugs		\$122,243,130	\$85,274,030	\$52,135,159	\$23,496,875	\$16,580,531
	Central	\$27,443,722	\$18,117,986	\$11,830,546	\$5,937,414	\$4,446,242
	Charlottesville Western	\$14,009,742	\$9,531,899	\$6,055,340	\$2,953,130	\$1,741,783
	Northern and Winchester	\$20,602,069	\$13,700,791	\$6,893,637	\$4,312,630	\$3,077,329
	Roanoke and Alleghany	\$16,151,369	\$11,981,701	\$7,203,582	\$2,559,657	\$1,772,782
	Southwest	\$13,187,439	\$12,113,764	\$7,524,204	\$1,672,386	\$1,135,979
	Tidewater	\$30,848,788	\$19,827,889	\$12,627,850	\$6,061,659	\$4,406,415
Lab/X-ray		\$9,835,907	\$10,874,279	\$7,884,399	\$5,407,727	\$4,363,076
	Central	\$2,149,556	\$2,286,863	\$1,826,583	\$1,381,113	\$1,127,054
	Charlottesville Western	\$861,953	\$821,438	\$553,790	\$548,280	\$385,004
	Northern and Winchester	\$2,048,484	\$2,101,493	\$1,587,145	\$1,263,145	\$1,259,013
	Roanoke and Alleghany	\$1,421,169	\$1,600,016	\$1,149,820	\$869,436	\$470,417
	Southwest	\$1,159,064	\$1,582,480	\$1,201,157	\$370,220	\$248,023
	Tidewater	\$2,195,681	\$2,481,989	\$1,565,904	\$975,533	\$873,565

Expenditures by Service Category and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Physicians	\$126,471,383	\$96,014,231	\$81,771,706	\$77,846,363	\$61,787,611
Central	\$30,928,231	\$23,452,824	\$20,702,342	\$21,089,417	\$15,327,321
Charlottesville Western	\$17,054,401	\$12,096,212	\$10,906,816	\$9,198,421	\$7,578,346
Northern and Winchester	\$27,691,144	\$22,479,199	\$17,792,884	\$19,636,200	\$16,405,058
Roanoke and Alleghany	\$14,302,305	\$11,535,584	\$9,874,187	\$8,938,027	\$6,617,252
Southwest	\$8,159,643	\$5,760,361	\$4,358,269	\$3,335,873	\$2,332,958
Tidewater	\$28,335,659	\$20,690,052	\$18,137,208	\$15,648,426	\$13,526,675
Other Practitioners	\$10,012,243	\$8,521,331	\$8,451,178	\$8,423,006	\$7,600,656
Central	\$2,309,929	\$2,009,265	\$2,260,821	\$2,093,080	\$1,926,070
Charlottesville Western	\$1,423,227	\$1,149,788	\$1,238,730	\$1,525,973	\$1,326,358
Northern and Winchester	\$1,354,772	\$1,435,580	\$1,391,034	\$1,546,566	\$1,481,733
Roanoke and Alleghany	\$1,325,576	\$1,020,736	\$1,006,907	\$1,042,069	\$893,764
Southwest	\$1,406,020	\$1,008,978	\$828,834	\$720,052	\$624,818
Tidewater	\$2,192,720	\$1,896,985	\$1,724,851	\$1,495,266	\$1,347,913
Clinic Services	\$37,055,425	\$31,095,601	\$24,976,072	\$20,195,531	\$17,612,149
Central	\$8,905,497	\$6,925,429	\$5,803,535	\$4,740,640	\$4,169,597
Charlottesville Western	\$3,996,644	\$3,220,888	\$2,253,092	\$1,933,311	\$1,474,695
Northern and Winchester	\$8,857,421	\$7,682,080	\$6,338,588	\$5,299,359	\$5,329,370
Roanoke and Alleghany	\$4,010,681	\$3,242,528	\$2,319,104	\$1,899,006	\$1,632,635
Southwest	\$2,770,406	\$2,467,257	\$1,491,960	\$705,486	\$561,521
Tidewater	\$8,514,776	\$7,557,419	\$6,769,792	\$5,617,729	\$4,444,332
EPSDT Screenings	\$5,365,887	\$4,557,929	\$3,772,770	\$3,024,681	\$2,254,752
Central	\$1,220,432	\$1,087,448	\$864,136	\$685,892	\$449,811
Charlottesville Western	\$574,808	\$473,554	\$430,724	\$325,569	\$245,332
Northern and Winchester	\$1,714,701	\$1,460,579	\$1,246,318	\$1,124,494	\$871,285
Roanoke and Alleghany	\$479,139	\$391,644	\$302,935	\$223,362	\$179,755
Southwest	\$226,729	\$179,494	\$141,148	\$99,392	\$69,615
Tidewater	\$1,150,078	\$965,210	\$787,510	\$565,972	\$438,954
Early Intervention Services	\$23,787,115	\$22,348,877	\$9,160,878	\$794,834	\$394,526
Central	\$5,303,028	\$5,202,752	\$1,702,666	\$220,955	\$92,930
Charlottesville Western	\$3,196,079	\$3,386,765	\$1,487,095	\$102,239	\$53,736
Northern and Winchester	\$6,261,249	\$5,765,520	\$2,439,125	\$256,127	\$117,404
Roanoke and Alleghany	\$2,446,651	\$2,159,828	\$1,156,034	\$62,311	\$52,482
Southwest	\$2,295,914	\$2,080,799	\$1,299,834	\$37,102	\$26,630
Tidewater	\$4,284,194	\$3,753,214	\$1,076,125	\$116,100	\$51,343
School-Based Services	\$19,806,132	\$19,592,479	\$19,637,084	\$18,152,396	\$13,765,625
Central	\$4,909,959	\$5,085,101	\$5,367,326	\$4,768,527	\$3,383,436
Charlottesville Western	\$2,536,417	\$2,584,358	\$2,309,422	\$2,066,316	\$1,777,123
Northern and Winchester	\$5,029,445	\$4,055,934	\$4,128,707	\$3,778,786	\$3,047,518
Roanoke and Alleghany	\$1,895,840	\$2,108,857	\$2,068,408	\$2,015,770	\$1,589,661
Southwest	\$1,694,894	\$1,655,067	\$1,594,339	\$1,528,550	\$1,136,453
Tidewater	\$3,739,577	\$4,103,164	\$4,168,882	\$3,994,447	\$2,831,434
Mental Health Clinics	\$12,042,451	\$8,059,098	\$5,906,936	\$5,030,530	\$3,075,335
Central	\$2,706,144	\$1,742,692	\$1,063,972	\$1,068,834	\$593,640
Charlottesville Western	\$2,458,730	\$1,834,704	\$1,224,725	\$1,167,616	\$726,076
Northern and Winchester	\$2,712,428	\$1,265,588	\$1,194,917	\$1,031,222	\$724,293
Roanoke and Alleghany	\$1,517,008	\$1,198,529	\$863,344	\$610,638	\$468,392
Southwest	\$852,403	\$578,634	\$409,328	\$286,741	\$195,762
Tidewater	\$1,795,736	\$1,438,951	\$1,150,651	\$865,480	\$367,171
Dental	\$204,268,214	\$197,534,899	\$200,116,383	\$184,396,325	\$202,042,073
Central	\$51,081,794	\$49,878,607	\$51,235,659	\$47,477,564	\$51,636,330
Charlottesville Western	\$23,735,124	\$22,177,275	\$22,729,060	\$21,039,603	\$21,092,309
Northern and Winchester	\$59,054,540	\$58,863,631	\$59,325,661	\$55,451,495	\$65,292,510
Roanoke and Alleghany	\$17,805,644	\$16,961,137	\$16,373,843	\$15,474,650	\$16,486,905
Southwest	\$11,571,048	\$10,683,453	\$10,967,199	\$9,400,021	\$9,544,602
Tidewater	\$41,020,064	\$38,970,796	\$39,484,960	\$35,552,993	\$37,989,415
Home Health	\$2,339,100	\$1,852,148	\$1,316,745	\$1,114,834	\$798,450
Central	\$505,310	\$333,931	\$228,591	\$261,854	\$164,820
Charlottesville Western	\$254,021	\$221,939	\$162,666	\$133,933	\$93,713
Northern and Winchester	\$258,756	\$215,225	\$128,546	\$90,457	\$98,499
Roanoke and Alleghany	\$466,514	\$400,753	\$327,201	\$223,011	\$144,645
Southwest	\$248,706	\$193,877	\$91,402	\$59,412	\$55,484
Tidewater	\$605,794	\$486,422	\$378,339	\$346,167	\$241,289
Hospice Benefits	\$47,045,136	\$43,651,114	\$22,466,897	\$18,897,985	\$15,175,490
Central	\$10,348,103	\$10,259,376	\$5,147,583	\$5,544,412	\$4,695,108
Charlottesville Western	\$7,157,791	\$6,794,206	\$3,588,042	\$2,546,080	\$1,844,573
Northern and Winchester	\$11,282,104	\$10,514,043	\$4,717,361	\$3,332,526	\$2,864,197
Roanoke and Alleghany	\$5,421,643	\$4,484,033	\$2,667,854	\$2,327,401	\$1,991,710
Southwest	\$2,371,840	\$2,147,026	\$923,653	\$608,993	\$492,759
Tidewater	\$10,463,654	\$9,452,431	\$5,422,405	\$4,538,574	\$3,287,144

Expenditures by Service Category and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Durable Medical Equipment	\$52,594,042	\$28,998,188	\$10,558,945	\$9,289,980	\$8,130,597
Central	\$14,933,205	\$7,356,782	\$3,280,949	\$3,610,129	\$3,414,040
Charlottesville Western	\$6,202,479	\$3,137,601	\$1,043,081	\$876,102	\$632,771
Northern and Winchester	\$11,492,104	\$7,877,082	\$2,037,443	\$1,318,302	\$887,814
Roanoke and Alleghany	\$4,406,498	\$2,742,500	\$848,123	\$636,129	\$574,495
Southwest	\$4,700,345	\$2,553,752	\$689,060	\$487,580	\$429,152
Tidewater	\$10,859,411	\$5,330,471	\$2,660,289	\$2,361,738	\$2,192,325
Emergency Transportation	\$3,343,515	\$2,678,299	\$2,458,015	\$3,350,395	\$2,176,700
Central	\$767,416	\$614,966	\$682,250	\$921,255	\$624,927
Charlottesville Western	\$542,523	\$480,074	\$362,398	\$486,373	\$328,091
Northern and Winchester	\$568,627	\$455,951	\$386,227	\$566,565	\$351,965
Roanoke and Alleghany	\$479,370	\$405,333	\$383,257	\$544,808	\$342,983
Southwest	\$417,754	\$227,196	\$174,059	\$213,674	\$149,137
Tidewater	\$567,824	\$494,778	\$469,824	\$617,719	\$379,596
Non-Emergency Transportation	\$87,088,222	\$65,182,497	\$55,547,919	\$55,181,817	\$63,199,931
Central	\$20,743,553	\$15,740,708	\$14,968,659	\$14,937,867	\$17,104,034
Charlottesville Western	\$13,477,722	\$9,671,683	\$7,966,936	\$7,734,265	\$8,715,147
Northern and Winchester	\$17,971,366	\$14,464,686	\$10,649,375	\$10,992,652	\$13,096,776
Roanoke and Alleghany	\$9,459,277	\$7,354,222	\$6,020,491	\$5,914,097	\$6,439,262
Southwest	\$8,374,946	\$5,571,902	\$3,790,229	\$3,576,165	\$3,834,548
Tidewater	\$17,061,358	\$12,379,296	\$12,152,228	\$12,026,770	\$14,010,163
Health Insurance Premium Payments	\$549,482,115	\$585,594,798	\$596,142,405	\$634,404,826	\$654,677,206
Health Insurance Premium Payments	\$7,988,218	\$8,971,456	\$9,517,860	\$9,507,379	\$9,544,400
Central	\$2,048,930	\$2,249,549	\$2,374,343	\$2,353,563	\$2,312,237
Charlottesville Western	\$780,230	\$874,107	\$1,001,434	\$1,015,202	\$998,864
Northern and Winchester	\$3,260,169	\$3,887,245	\$4,148,366	\$4,225,641	\$4,292,562
Roanoke and Alleghany	\$470,976	\$457,213	\$431,979	\$408,746	\$404,814
Southwest	\$165,222	\$158,834	\$160,019	\$157,432	\$144,625
Tidewater	\$1,262,691	\$1,344,507	\$1,401,719	\$1,346,793	\$1,391,298
Medicare Premiums Part A&B	\$308,721,371	\$323,031,596	\$326,533,183	\$351,408,993	\$386,845,735
Central	\$67,219,025	\$69,836,225	\$70,710,795	\$76,921,658	\$85,874,481
Charlottesville Western	\$44,684,691	\$46,700,630	\$46,788,195	\$49,828,669	\$54,372,923
Northern and Winchester	\$67,709,791	\$71,464,041	\$72,492,005	\$77,366,972	\$84,967,943
Roanoke and Alleghany	\$39,480,667	\$41,126,722	\$41,311,068	\$44,112,478	\$47,712,881
Southwest	\$33,397,831	\$34,758,109	\$34,759,184	\$36,624,828	\$39,126,790
Tidewater	\$56,229,366	\$59,145,870	\$60,471,936	\$66,554,390	\$74,790,716
Medicare Premiums Part D Clawback	\$232,772,526	\$253,591,747	\$260,091,362	\$273,488,455	\$258,287,072
Central	\$54,322,049	\$58,637,233	\$60,058,078	\$63,755,807	\$60,600,763
Charlottesville Western	\$33,765,148	\$36,461,833	\$37,285,726	\$38,764,820	\$36,555,311
Northern and Winchester	\$46,286,922	\$51,391,210	\$53,275,489	\$56,033,797	\$52,793,814
Roanoke and Alleghany	\$28,281,707	\$30,721,980	\$31,398,739	\$32,654,827	\$30,441,297
Southwest	\$23,685,813	\$25,476,045	\$25,671,036	\$26,307,428	\$24,187,906
Tidewater	\$46,430,887	\$50,903,444	\$52,402,295	\$55,971,775	\$53,707,980
Long-Term Care	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596	\$1,358,702,962	\$1,333,691,926
Institutional Services	\$999,955,874	\$575,418,133	\$317,489,949	\$288,683,823	\$242,683,904
ICF/ID Facilities - Public	\$83,468,472	\$67,590,195	\$47,637,907	\$29,757,403	\$23,633,340
Central	\$558,241	\$589,813	\$6,427,781	\$4,489,767	\$2,756,723
Charlottesville Western	\$46,751,263	\$29,633,982	\$21,656,769	\$7,601,983	\$704,092
Northern and Winchester	(\$43,757)	\$0	\$45,095	\$0	\$1,312,359
Roanoke and Alleghany	\$317,811	\$97,502	\$581,232	\$1,981,016	\$210,384
Southwest	\$18,169,645	\$23,670,113	\$16,624,621	\$851,318	\$612,686
Tidewater	\$17,715,269	\$13,598,786	\$2,302,409	\$14,833,318	\$18,037,096
ICF/ID Facilities - Private	\$104,163,331	\$106,457,545	\$113,479,217	\$116,275,804	\$116,991,747
Central	\$12,598,414	\$15,437,056	\$15,599,214	\$15,804,428	\$16,059,277
Charlottesville Western	\$14,275,222	\$14,362,482	\$15,771,410	\$16,657,215	\$16,727,738
Northern and Winchester	\$20,794,462	\$19,563,164	\$20,597,707	\$20,684,889	\$19,359,998
Roanoke and Alleghany	\$4,780,253	\$5,518,626	\$5,887,815	\$5,897,091	\$5,937,340
Southwest	\$2,212,834	\$2,150,425	\$2,160,049	\$2,240,381	\$2,257,094
Tidewater	\$49,502,146	\$49,425,792	\$53,463,022	\$54,991,799	\$56,650,301
Nursing Facility	\$812,324,071	\$401,370,392	\$156,372,825	\$142,650,616	\$102,058,817
Central	\$185,460,320	\$87,712,912	\$50,106,727	\$44,537,341	\$35,275,697
Charlottesville Western	\$138,171,805	\$61,208,173	\$19,073,059	\$18,102,358	\$12,404,566
Northern and Winchester	\$160,018,527	\$100,370,579	\$30,698,473	\$28,486,632	\$20,418,458
Roanoke and Alleghany	\$113,194,766	\$62,700,727	\$18,798,790	\$17,193,202	\$11,760,348
Southwest	\$73,515,337	\$37,384,351	\$6,790,365	\$6,168,389	\$3,408,072
Tidewater	\$141,963,315	\$51,993,651	\$30,905,411	\$28,162,693	\$18,791,676

Expenditures by Service Category and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Community-Based Services	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647	\$1,070,019,139	\$1,091,008,023
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Central	\$0	\$0	\$0	\$0	\$0
Charlottesville Western	\$0	\$0	\$0	\$0	\$0
Northern and Winchester	\$0	\$0	\$0	\$0	\$0
Roanoke and Alleghany	\$0	\$0	\$0	\$0	\$0
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$12,211,590	\$6,909,134	\$317,600	\$231,223	\$38,185
Central	\$2,381,568	\$811,991	\$116,979	\$65,227	\$10,042
Charlottesville Western	\$421,108	\$176,197	\$6,959	\$13,564	\$2,718
Northern and Winchester	\$8,798,597	\$5,628,503	\$145,126	\$125,659	\$20,371
Roanoke and Alleghany	\$306,562	\$195,408	\$31,759	\$22,566	\$3,103
Southwest	\$48,115	\$25,051	\$0	\$0	\$0
Tidewater	\$255,641	\$71,984	\$16,777	\$4,208	\$1,952
Attendant Care- Agency Directed	\$430,148,860	\$207,775,608	\$55,031,148	\$52,371,082	\$47,889,833
Central	\$64,182,336	\$22,836,516	\$7,225,822	\$5,700,098	\$4,275,530
Charlottesville Western	\$26,285,440	\$11,201,505	\$3,693,544	\$3,770,297	\$2,876,245
Northern and Winchester	\$212,860,254	\$134,844,811	\$29,569,166	\$31,557,833	\$33,765,243
Roanoke and Alleghany	\$10,429,996	\$4,647,767	\$1,059,022	\$734,926	\$569,441
Southwest	\$7,924,951	\$3,485,412	\$660,045	\$413,665	\$241,414
Tidewater	\$108,465,884	\$30,759,596	\$12,823,548	\$10,194,264	\$6,161,960
Attendant Care- Consumer Directed	\$438,541,636	\$237,885,040	\$120,973,541	\$129,563,772	\$159,796,533
Central	\$120,343,448	\$59,355,079	\$33,501,289	\$34,053,840	\$40,959,276
Charlottesville Western	\$80,446,168	\$42,199,470	\$21,046,583	\$22,807,047	\$25,885,311
Northern and Winchester	\$96,421,863	\$64,318,665	\$30,509,094	\$33,940,019	\$46,030,310
Roanoke and Alleghany	\$52,396,100	\$28,691,275	\$10,451,559	\$11,564,689	\$14,080,875
Southwest	\$31,878,252	\$18,260,024	\$8,473,702	\$9,117,738	\$9,821,463
Tidewater	\$57,055,805	\$25,060,528	\$16,991,315	\$18,080,440	\$23,019,297
Consumer Direction Facilitation	\$13,188,066	\$7,776,067	\$3,574,506	\$3,825,370	\$4,269,849
Central	\$4,146,328	\$2,330,396	\$974,805	\$957,388	\$1,106,337
Charlottesville Western	\$2,495,178	\$1,435,324	\$607,895	\$690,326	\$700,781
Northern and Winchester	\$2,317,654	\$1,791,117	\$876,852	\$1,028,586	\$1,192,682
Roanoke and Alleghany	\$1,744,236	\$1,029,646	\$454,107	\$439,887	\$478,121
Southwest	\$784,177	\$465,926	\$188,395	\$181,345	\$220,965
Tidewater	\$1,700,492	\$723,658	\$472,451	\$527,838	\$570,963
Skilled/Private Duty Nursing	\$57,893,145	\$41,064,789	\$34,402,680	\$36,770,798	\$37,538,164
Central	\$15,405,964	\$9,941,543	\$8,833,140	\$8,941,047	\$8,619,896
Charlottesville Western	\$2,250,921	\$1,365,165	\$1,246,259	\$898,199	\$927,328
Northern and Winchester	\$24,580,201	\$19,890,385	\$15,706,055	\$18,896,448	\$19,862,977
Roanoke and Alleghany	\$1,913,752	\$1,003,844	\$727,902	\$1,142,673	\$694,332
Southwest	\$1,926,360	\$1,211,113	\$1,036,806	\$1,003,655	\$1,150,451
Tidewater	\$11,815,948	\$7,652,738	\$6,852,518	\$5,888,776	\$6,283,179
EPSDT Skilled Nursing	\$22,076,943	\$10,852,045	\$4,394,881	\$3,640,808	\$3,026,994
Central	\$2,869,445	\$1,157,373	\$706,507	\$723,184	\$780,019
Charlottesville Western	\$367,613	\$199,371	\$84,782	\$131,608	\$76,411
Northern and Winchester	\$13,833,305	\$8,060,937	\$2,895,824	\$2,158,885	\$1,870,928
Roanoke and Alleghany	\$397,278	\$227,193	\$22,449	\$44,571	\$28,954
Southwest	\$146,110	\$88,645	\$16,976	\$16,562	\$0
Tidewater	\$4,463,192	\$1,118,526	\$668,343	\$565,999	\$270,682
Habilitation Services	\$706,993,139	\$759,564,709	\$803,323,498	\$841,889,182	\$836,810,053
Central	\$198,053,982	\$210,659,733	\$218,027,697	\$228,995,066	\$225,094,850
Charlottesville Western	\$95,946,880	\$102,217,562	\$105,270,903	\$109,196,758	\$109,773,590
Northern and Winchester	\$144,862,056	\$157,480,039	\$167,212,953	\$177,688,538	\$175,309,301
Roanoke and Alleghany	\$69,047,517	\$73,456,745	\$79,468,350	\$81,861,067	\$81,347,775
Southwest	\$34,150,113	\$38,750,353	\$45,813,005	\$47,282,811	\$46,820,662
Tidewater	\$164,932,591	\$177,000,277	\$187,530,591	\$196,864,943	\$198,463,875
Other Waiver Services	\$3,471,881	\$2,381,274	\$1,560,793	\$1,726,903	\$1,638,413
Central	\$998,153	\$597,653	\$368,598	\$388,098	\$394,755
Charlottesville Western	\$639,794	\$442,509	\$236,664	\$304,400	\$238,088
Northern and Winchester	\$360,172	\$340,254	\$307,207	\$523,986	\$596,967
Roanoke and Alleghany	\$680,076	\$479,768	\$192,356	\$132,915	\$70,033
Southwest	\$296,935	\$218,506	\$113,599	\$139,013	\$39,063
Tidewater	\$496,750	\$302,584	\$342,368	\$238,491	\$299,508

Expenditures by Service Category and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Case Management	\$158,103,920	\$137,295,595	\$89,220,874	\$71,454,699	\$71,661,409
DD Case Management	\$3,051,294	\$3,676,605	\$4,259,824	\$4,865,971	\$5,696,255
Central	\$686,572	\$873,343	\$1,041,554	\$1,268,264	\$1,418,271
Charlottesville Western	\$501,622	\$717,753	\$635,710	\$789,108	\$920,675
Northern and Winchester	\$856,409	\$880,598	\$1,115,830	\$1,211,223	\$1,433,078
Roanoke and Alleghany	\$383,443	\$398,320	\$442,662	\$539,346	\$583,876
Southwest	\$48,884	\$73,304	\$106,558	\$132,986	\$187,145
Tidewater	\$574,363	\$733,287	\$917,509	\$925,044	\$1,153,210
ID/MR Case Management	\$56,523,801	\$57,446,025	\$58,578,545	\$60,581,160	\$60,163,248
Central	\$16,015,152	\$16,152,282	\$16,589,783	\$17,037,028	\$16,672,044
Charlottesville Western	\$8,386,470	\$8,730,359	\$8,707,102	\$8,898,431	\$8,791,313
Northern and Winchester	\$9,859,344	\$10,066,318	\$9,971,392	\$11,204,604	\$11,501,170
Roanoke and Alleghany	\$6,478,192	\$6,557,663	\$6,424,341	\$6,557,456	\$6,260,889
Southwest	\$3,967,955	\$3,854,333	\$4,334,941	\$4,178,547	\$4,145,244
Tidewater	\$11,816,688	\$12,085,071	\$12,550,987	\$12,705,095	\$12,792,588
Mental Health Case Management	\$94,465,867	\$72,556,453	\$22,671,131	\$2,220,458	\$2,005,132
Central	\$18,190,853	\$12,405,351	\$3,249,434	\$645,982	\$528,930
Charlottesville Western	\$15,892,676	\$12,409,129	\$3,440,990	\$454,749	\$382,658
Northern and Winchester	\$9,902,951	\$6,690,697	\$1,610,885	\$211,059	\$287,647
Roanoke and Alleghany	\$20,314,577	\$17,085,000	\$6,801,286	\$406,172	\$342,825
Southwest	\$17,431,151	\$14,055,914	\$5,929,150	\$364,334	\$267,825
Tidewater	\$12,733,657	\$9,910,361	\$1,639,386	\$138,162	\$195,247
Maternal/Infant Care Case Management	\$216,871	\$153,670	\$124,154	\$64,351	\$19,885
Central	\$4,957	\$5,391	\$5,693	\$3,414	\$182
Charlottesville Western	\$11,911	\$7,355	\$7,864	\$2,933	\$839
Northern and Winchester	\$14,849	\$13,452	\$15,148	\$13,473	\$4,812
Roanoke and Alleghany	\$49,152	\$32,323	\$21,600	\$7,081	\$1,750
Southwest	\$72,801	\$47,780	\$35,210	\$16,081	\$3,219
Tidewater	\$63,201	\$47,370	\$38,638	\$21,369	\$9,083
Treatment Foster Care Case Management	\$3,846,089	\$3,462,843	\$3,587,221	\$3,722,759	\$3,776,890
Central	\$1,125,327	\$996,771	\$1,088,636	\$1,118,865	\$1,013,020
Charlottesville Western	\$633,192	\$676,961	\$684,304	\$755,664	\$805,376
Northern and Winchester	\$490,332	\$385,659	\$371,125	\$393,345	\$352,740
Roanoke and Alleghany	\$699,840	\$636,041	\$612,924	\$734,433	\$823,484
Southwest	\$242,032	\$195,900	\$212,617	\$230,103	\$251,546
Tidewater	\$655,366	\$571,510	\$617,616	\$490,349	\$530,724
Mental Health Services	\$862,339,335	\$770,491,612	\$294,267,936	\$141,450,118	\$129,298,520
Institutional Services	\$129,841,668	\$112,379,752	\$123,523,316	\$101,773,540	\$93,656,071
Mental Hospital - State	\$31,299,362	\$32,330,003	\$38,243,286	\$18,198,129	\$16,897,649
Central	\$21,472,191	\$18,573,930	\$17,971,418	\$10,404,015	\$8,746,343
Charlottesville Western	\$1,099,090	\$609,584	\$1,237,107	\$279,233	\$1,608,974
Northern and Winchester	\$543,177	\$700,250	\$926,984	\$462,267	\$415,528
Roanoke and Alleghany	\$5,543,217	\$3,021,340	\$2,325,649	\$895,638	\$448,331
Southwest	\$1,197,131	\$5,298,377	\$15,489,718	\$3,726,077	\$2,278,150
Tidewater	\$1,444,555	\$4,126,522	\$292,409	\$2,430,899	\$3,400,324
Mental Hospital - Private	\$1,576,774	\$1,485,072	\$1,032,910	\$1,424,154	\$1,277,810
Central	\$404,277	\$367,478	\$275,494	\$282,259	\$317,290
Charlottesville Western	\$96,624	\$98,390	\$55,150	\$121,009	\$177,449
Northern and Winchester	\$496,419	\$654,571	\$449,428	\$582,394	\$367,513
Roanoke and Alleghany	\$90,158	\$44,105	\$24,649	\$94,202	\$115,691
Southwest	\$83,575	\$28,070	\$44,434	\$32,796	\$30,291
Tidewater	\$405,722	\$292,458	\$183,754	\$311,494	\$269,576
Residential Treatment Centers - Level C	\$96,965,533	\$78,564,677	\$84,247,121	\$82,151,256	\$75,480,612
Central	\$29,398,249	\$24,425,758	\$25,338,037	\$20,703,608	\$20,403,317
Charlottesville Western	\$16,076,300	\$12,025,735	\$15,452,166	\$19,570,061	\$14,787,615
Northern and Winchester	\$19,762,956	\$15,883,426	\$17,537,324	\$15,763,779	\$15,206,428
Roanoke and Alleghany	\$8,710,625	\$7,451,831	\$8,643,549	\$9,533,768	\$8,376,987
Southwest	\$5,152,767	\$3,894,519	\$3,403,893	\$4,540,318	\$4,382,823
Tidewater	\$17,864,635	\$14,883,408	\$13,872,151	\$12,039,721	\$12,323,442
Community-Based Services	\$732,497,667	\$658,111,860	\$170,744,619	\$39,676,578	\$35,642,450
Intensive In-Home Treatment	\$127,614,235	\$145,616,319	\$36,115,734	\$1,040,946	\$651,810
Central	\$51,184,040	\$60,270,257	\$14,485,637	\$378,037	\$162,129
Charlottesville Western	\$9,477,603	\$12,022,239	\$4,867,901	\$106,850	\$110,205
Northern and Winchester	\$13,889,369	\$13,576,894	\$4,410,054	\$141,179	\$110,940
Roanoke and Alleghany	\$5,373,937	\$5,250,893	\$2,418,143	\$93,971	\$100,230
Southwest	\$2,105,890	\$2,365,390	\$1,311,406	\$39,210	\$19,380
Tidewater	\$45,583,396	\$52,130,647	\$8,622,594	\$281,700	\$148,926

Expenditures by Service Category and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Therapeutic Day Treatment	\$187,116,301	\$169,064,692	\$51,817,618	\$867,318	\$100,315
Central	\$45,820,182	\$38,886,123	\$8,850,972	\$197,442	\$27,324
Charlottesville Western	\$36,592,858	\$36,343,018	\$12,002,176	\$159,133	\$11,176
Northern and Winchester	\$18,893,916	\$14,763,414	\$3,637,322	\$91,969	\$15,019
Roanoke and Alleghany	\$28,478,018	\$26,656,418	\$11,570,643	\$105,462	\$18,082
Southwest	\$23,480,485	\$20,789,318	\$10,705,181	\$241,898	\$24,585
Tidewater	\$33,850,842	\$31,626,401	\$5,051,324	\$71,414	\$4,128
Mental Health Skill Building Services	\$252,678,903	\$199,830,110	\$20,163,642	\$2,883,549	\$2,599,791
Central	\$106,115,161	\$90,260,723	\$9,424,811	\$1,164,680	\$988,457
Charlottesville Western	\$29,864,610	\$23,400,533	\$3,242,156	\$280,368	\$240,455
Northern and Winchester	\$10,840,759	\$8,627,770	\$1,112,579	\$84,515	\$56,815
Roanoke and Alleghany	\$34,503,089	\$23,883,599	\$3,170,660	\$483,368	\$579,317
Southwest	\$6,300,946	\$3,970,505	\$164,131	\$122,524	\$70,301
Tidewater	\$65,054,338	\$49,686,980	\$3,049,306	\$748,094	\$664,446
Other Behavioral Health Services	\$71,171,203	\$59,672,489	\$24,085,561	\$11,780,233	\$9,949,823
Central	\$24,836,375	\$20,933,577	\$7,284,918	\$4,126,999	\$4,288,789
Charlottesville Western	\$11,382,870	\$9,760,371	\$3,346,656	\$1,533,140	\$957,196
Northern and Winchester	\$6,329,080	\$4,378,209	\$1,836,355	\$892,277	\$665,709
Roanoke and Alleghany	\$10,218,064	\$9,913,525	\$5,138,016	\$2,304,478	\$2,206,433
Southwest	\$6,008,949	\$5,105,197	\$2,926,134	\$907,244	\$665,231
Tidewater	\$12,395,865	\$9,581,611	\$3,553,481	\$2,016,095	\$1,166,466
Residential Treatment Centers - Level A/B	\$13,244,241	\$10,618,750	\$10,217,355	\$10,271,254	\$9,646,467
Central	\$5,280,806	\$4,481,563	\$3,601,423	\$4,081,703	\$3,591,522
Charlottesville Western	\$2,255,553	\$1,988,637	\$1,971,257	\$1,615,473	\$1,727,305
Northern and Winchester	\$1,217,336	\$1,182,915	\$1,121,031	\$1,015,466	\$841,597
Roanoke and Alleghany	\$1,584,840	\$1,421,969	\$1,497,986	\$1,613,654	\$1,870,656
Southwest	\$551,453	\$196,517	\$302,822	\$382,950	\$376,777
Tidewater	\$2,354,252	\$1,347,149	\$1,722,837	\$1,562,007	\$1,238,610
EPSDT Specialty Services	\$80,672,785	\$73,309,499	\$28,344,709	\$12,833,278	\$12,694,243
Central	\$28,569,301	\$25,904,201	\$6,732,614	\$2,307,445	\$2,710,569
Charlottesville Western	\$10,062,072	\$8,671,474	\$4,281,219	\$2,682,687	\$1,803,439
Northern and Winchester	\$27,304,327	\$23,997,146	\$10,783,437	\$6,048,450	\$6,313,014
Roanoke and Alleghany	\$2,879,920	\$4,032,152	\$2,898,799	\$795,813	\$742,537
Southwest	\$3,289,909	\$2,770,853	\$1,297,923	\$275,389	\$311,207
Tidewater	\$8,567,256	\$7,933,673	\$2,350,717	\$723,494	\$813,477

Expenditures by Eligibility Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Aged	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445
Disabled	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884
BCC	\$23,698,764	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411
Emer Svcs	\$31,920,586	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370
QMB Only	\$118,973,380	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619
Low Income Children	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793
Foster Care	\$110,226,610	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044
Adoptive Asst	\$69,272,010	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964
Low Income Adults	\$767,472,070	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166
Pregnant Women	\$132,407,050	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095
Emer Svcs PW	\$20,220,485	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388
Refugee	\$1,533,535	\$883,269	\$339,478	\$36,278	\$5,032
DOC	\$6,175,607	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631
Plan First	\$7,142,414	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719
GAP for SMI	\$47,686,218	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)
ACA Medicaid Expansion	\$0	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128
FAMIS	\$141,357,429	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833
FAMIS PW	\$15,016,953	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263
MCHIP	\$142,764,079	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Aged	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445
MCO Capitation Payments - ABD	\$91,288,582	\$61,847,093	(\$74,348)	\$0	\$0
MCO Capitation Payments - CCC	\$196,697,439	\$102,519,668	(\$24,237)	\$0	(\$54,841)
MCO Capitation Payments - CCC Plus	\$0	\$788,429,577	\$1,393,304,960	\$1,541,936,803	\$1,833,308,346
PACE	\$49,858,671	\$56,214,844	\$50,613,179	\$58,276,531	\$66,174,525
Inpatient Hospital	\$31,221,517	\$17,033,330	\$6,970,894	\$6,029,103	\$5,239,720
Outpatient Hospital	\$7,578,033	\$4,637,604	\$1,850,588	\$1,711,840	\$1,115,857
Prescribed Drugs	\$5,914,058	\$2,845,229	\$790,562	\$644,021	\$460,251
Lab/X-ray	\$290,696	\$162,411	\$54,500	\$44,422	\$46,161
Physicians	\$11,739,449	\$5,577,381	\$2,045,105	\$1,824,218	\$1,410,585
Other Practitioners	\$1,481,995	\$588,631	\$216,840	\$213,243	\$155,012
Clinic Services	\$6,145,613	\$4,690,364	\$2,501,755	\$2,053,754	\$1,391,370
EPSDT Screenings	\$479	\$458	\$549	\$222	\$225
Early Intervention Services	\$2,135	\$0	\$0	\$628	\$493
Mental Health Clinics	\$79,759	\$49,898	\$53,944	\$119,289	\$32,023
Dental	\$854,001	\$981,553	\$1,116,620	\$1,066,996	\$981,860
Home Health	\$143,220	\$95,680	\$29,428	\$44,781	\$28,844
Hospice Benefits	\$33,995,846	\$31,932,353	\$16,791,538	\$13,769,025	\$10,075,291
Durable Medical Equipment	\$9,895,025	\$4,859,113	\$909,460	\$472,373	\$263,177
Emergency Transportation	\$293,544	\$204,810	\$92,393	\$71,572	\$61,797
Non-Emergency Transportation	\$27,220,960	\$15,432,973	\$8,304,040	\$6,898,182	\$7,766,123
Medicare Premiums Part A&B	\$120,580,838	\$133,714,810	\$135,128,795	\$144,788,688	\$153,183,029
Medicare Premiums Part D Clawback	\$118,721,699	\$140,489,666	\$145,691,511	\$154,996,285	\$145,686,259
ICF/ID Facilities - Public	\$16,692,442	\$15,756,352	\$13,305,901	\$8,072,786	\$6,228,643
ICF/ID Facilities - Private	\$9,620,944	\$14,705,720	\$16,293,485	\$17,011,831	\$18,022,674
Nursing Facility	\$591,988,105	\$304,712,140	\$119,674,059	\$108,800,117	\$76,007,249
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$9,853,133	\$6,040,222	\$243,085	\$170,579	\$24,706
Attendant Care- Agency Directed	\$234,926,088	\$116,192,499	\$15,690,760	\$11,697,819	\$5,696,010
Attendant Care- Consumer Directed	\$111,805,930	\$47,792,316	\$8,690,880	\$6,460,008	\$5,235,714
Consumer Direction Facilitation	\$3,501,283	\$1,922,093	\$499,953	\$326,463	\$240,690
Skilled/Private Duty Nursing	\$2,853,870	\$2,622,416	\$2,364,425	\$2,672,461	\$2,243,632
Habilitation Services	\$48,067,830	\$72,327,514	\$80,732,673	\$88,944,139	\$88,761,383
Other Waiver Services	\$1,306,406	\$839,131	\$123,204	\$65,539	\$42,267
DD Case Management	\$7,875	\$7,767	\$14,564	\$13,805	\$16,263
ID/MR Case Management	\$2,405,326	\$3,535,885	\$3,895,940	\$4,222,030	\$4,251,657
Mental Health Case Management	\$3,383,520	\$2,548,006	\$162,597	\$139,416	\$115,581
Mental Hospital - State	\$21,479,182	\$22,420,352	\$26,876,647	\$7,203,626	\$7,588,229
Mental Hospital - Private	\$1,121	\$143	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$8,197	\$3,949	\$0	\$0
Therapeutic Day Treatment	\$73	\$37	\$104	\$384	\$0
Mental Health Skill Building Services	\$11,319,910	\$9,947,589	\$343,768	\$220,462	\$87,194
Other Behavioral Health Services	\$3,857,710	\$3,301,355	\$361,738	\$300,605	\$270,444

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Disabled	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884
MCO Capitation Payments - ABD	\$1,241,152,009	\$691,624,954	(\$323,729)	(\$152,306)	(\$59,418)
MCO Capitation Payments - CCC	\$131,525,050	\$62,168,883	(\$9,122)	\$0	(\$8,143)
MCO Capitation Payments - CCC Plus	\$0	\$1,379,127,192	\$2,780,288,041	\$2,936,648,119	\$3,196,047,035
PACE	\$12,560,848	\$10,362,647	\$10,339,707	\$12,469,157	\$15,525,954
Inpatient Hospital	\$213,194,569	\$172,535,855	\$129,059,193	\$46,992,357	\$19,424,871
Outpatient Hospital	\$51,866,243	\$42,721,775	\$28,410,352	\$9,558,252	\$5,462,090
Prescribed Drugs	\$61,500,252	\$27,735,781	\$11,622,401	\$6,625,410	\$5,349,717
Lab/X-ray	\$1,324,499	\$1,103,108	\$534,643	\$234,849	\$289,171
Physicians	\$44,118,267	\$29,936,871	\$18,817,091	\$7,364,088	\$4,885,641
Other Practitioners	\$3,436,433	\$2,024,721	\$1,252,028	\$938,343	\$821,385
Clinic Services	\$16,116,156	\$10,703,421	\$6,765,386	\$4,823,772	\$3,414,496
EPSDT Screenings	\$83,611	\$69,050	\$49,306	\$21,737	\$14,106
Early Intervention Services	\$4,261,839	\$2,471,170	\$558,560	\$344,062	\$200,286
School-Based Services	\$8,640,114	\$8,668,898	\$9,056,037	\$8,127,976	\$5,257,463
Mental Health Clinics	\$2,501,399	\$1,383,780	\$1,813,556	\$2,081,247	\$524,461
Dental	\$11,978,730	\$10,840,289	\$10,957,845	\$9,322,608	\$8,877,846
Home Health	\$1,839,830	\$1,483,258	\$874,261	\$196,692	\$84,454
Hospice Benefits	\$12,736,200	\$11,351,704	\$5,009,421	\$2,137,673	\$1,449,703
Durable Medical Equipment	\$33,041,277	\$16,550,054	\$4,052,016	\$2,617,015	\$2,006,882
Emergency Transportation	\$1,890,509	\$1,462,875	\$846,662	\$436,239	\$219,506
Non-Emergency Transportation	\$56,942,271	\$46,980,188	\$43,282,641	\$42,666,327	\$52,556,251
Health Insurance Premium Payments	\$6,709,442	\$7,919,193	\$8,397,547	\$8,353,345	\$8,348,428
Medicare Premiums Part A&B	\$88,233,265	\$85,020,384	\$83,813,172	\$87,675,780	\$95,272,034
Medicare Premiums Part D Clawback	\$112,119,353	\$110,774,462	\$111,892,662	\$115,610,798	\$109,079,718
ICF/ID Facilities - Public	\$66,496,455	\$51,637,234	\$34,059,892	\$21,371,891	\$17,281,389
ICF/ID Facilities - Private	\$91,316,915	\$89,315,415	\$93,555,300	\$94,130,769	\$93,248,963
Nursing Facility	\$215,919,170	\$94,837,079	\$34,763,413	\$26,622,043	\$19,925,635
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$2,358,346	\$865,832	\$73,329	\$47,947	\$10,714
Attendant Care- Agency Directed	\$185,133,514	\$86,112,468	\$37,611,044	\$39,072,757	\$39,720,973
Attendant Care- Consumer Directed	\$310,099,649	\$182,497,653	\$108,572,640	\$118,651,871	\$146,648,851
Consumer Direction Facilitation	\$9,065,873	\$5,508,115	\$2,868,327	\$3,203,215	\$3,624,859
Skilled/Private Duty Nursing	\$50,646,483	\$36,583,832	\$31,112,846	\$33,327,824	\$34,132,469
EPSDT Skilled Nursing	\$19,462,789	\$9,749,354	\$3,408,104	\$3,132,875	\$2,712,074
Habilitation Services	\$654,509,087	\$682,878,987	\$716,990,870	\$739,514,348	\$727,142,774
Other Waiver Services	\$2,118,187	\$1,480,491	\$1,365,435	\$1,609,805	\$1,517,017
DD Case Management	\$2,822,101	\$3,488,974	\$4,029,473	\$4,475,934	\$5,101,324
ID/MR Case Management	\$51,641,747	\$51,767,573	\$52,468,194	\$53,585,550	\$52,589,586
Mental Health Case Management	\$45,460,137	\$26,515,296	\$1,578,521	\$958,800	\$890,461
Maternal/Infant Care Case Management	\$8,282	\$2,867	\$1,814	\$344	\$12
Treatment Foster Care Case Management	\$49,331	\$46,683	\$63,594	\$84,099	\$129,419
Mental Hospital - State	\$8,392,548	\$9,029,927	\$10,362,299	\$9,767,278	\$8,987,025
Mental Hospital - Private	\$339,807	\$289,934	\$217,721	\$140,024	\$69,288
Residential Treatment Centers - Level C	\$15,846,349	\$13,544,609	\$14,189,470	\$15,839,875	\$13,377,154
Intensive In-Home Treatment	\$20,419,100	\$16,056,431	\$669,229	\$199,433	\$168,495
Therapeutic Day Treatment	\$26,119,367	\$14,876,977	\$501,591	\$124,067	\$16,287
Mental Health Skill Building Services	\$186,988,470	\$129,399,653	\$3,302,146	\$2,145,034	\$1,743,642
Other Behavioral Health Services	\$50,482,808	\$32,854,117	\$3,222,170	\$2,621,977	\$2,716,221
Residential Treatment Centers - Level A/B	\$960,882	\$596,129	\$656,820	\$788,740	\$1,075,225
EPSDT Specialty Services	\$50,644,246	\$36,712,274	\$12,788,118	\$9,583,918	\$9,674,090

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
BCC	\$23,698,764	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$8,728,716	\$17,029,688	\$15,499,309	\$16,021,275
Inpatient Hospital	\$3,515,962	\$1,378,524	\$453,583	\$137,037	\$145,529
Outpatient Hospital	\$7,817,465	\$4,334,441	\$1,637,033	\$643,573	\$252,014
Prescribed Drugs	\$3,882,977	\$1,215,086	\$197,137	\$38,361	\$58,955
Lab/X-ray	\$447,929	\$293,218	\$60,371	\$27,562	\$22,299
Physicians	\$6,693,400	\$2,612,309	\$1,161,663	\$358,133	\$159,554
Other Practitioners	\$124,831	\$46,607	\$10,882	\$3,089	\$3,561
Clinic Services	\$172,410	\$102,590	\$21,908	\$7,880	\$1,445
EPSDT Screenings	\$902	\$197	\$17	\$17	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$16,338	\$7,030	\$1,792	\$594	\$138
Dental	\$45,267	\$41,817	\$29,778	\$23,723	\$27,244
Home Health	\$138,577	\$43,739	\$10,808	\$106	\$674
Hospice Benefits	\$116,215	\$33,853	\$6,375	\$0	\$0
Durable Medical Equipment	\$290,854	\$121,064	\$2,983	\$813	\$309
Emergency Transportation	\$35,710	\$12,126	\$4,882	\$1,272	\$479
Non-Emergency Transportation	\$33,847	\$11,541	\$1,850	\$634	\$440
Medicare Premiums Part A&B	\$4,068	\$6,432	\$5,657	\$8,476	\$91,157
Medicare Premiums Part D Clawback	\$1,668	\$532	\$746	\$1,511	\$72,172
Nursing Facility	\$52,019	\$27,544	\$2,439	\$26,634	\$6,162
Attendant Care- Agency Directed	\$26,255	\$4,177	\$2,243	\$0	\$0
Attendant Care- Consumer Directed	\$83,361	\$6,822	\$2,354	\$0	\$0
Consumer Direction Facilitation	\$3,982	\$1,785	\$78	\$0	\$0
Other Waiver Services	\$30	\$0	\$0	\$0	\$0
ID/MR Case Management	\$3,918	\$327	\$0	\$0	\$0
Mental Health Case Management	\$41,139	\$14,040	\$3,265	\$653	\$2,612
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$4,975	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$120,247	\$50,435	(\$91)	\$0	\$0
Other Behavioral Health Services	\$24,417	\$20,893	\$3,753	\$293	\$391

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Emer Svcs	\$31,920,586	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370
Inpatient Hospital	\$23,332,271	\$27,324,448	\$19,065,778	\$34,538,632	\$53,601,013
Outpatient Hospital	\$1,904,462	\$1,923,050	\$2,113,735	\$3,194,392	\$3,657,429
Prescribed Drugs	\$269,657	\$169,447	\$0	(\$17)	\$0
Lab/X-ray	\$109,346	\$115,446	\$123,806	\$124,845	\$152,054
Physicians	\$2,137,899	\$2,430,259	\$1,805,311	\$3,022,697	\$3,563,390
Other Practitioners	\$23,863	\$48,354	\$30,107	\$67,147	\$98,814
Clinic Services	\$4,100,354	\$4,305,118	\$4,834,174	\$4,137,098	\$4,951,645
Mental Health Clinics	\$0	\$27	\$192	\$36	\$0
Home Health	\$0	\$124	\$0	\$2,516	\$3,003
Durable Medical Equipment	\$154	\$196	\$470	\$167	\$187
Emergency Transportation	\$42,582	\$53,647	\$49,213	\$62,490	\$48,834
Mental Hospital - Private	\$0	\$0	\$1,225	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
QMB Only	\$118,973,380	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619
MCO Capitation Payments - CCC	\$2,687	\$212	\$0	\$0	\$0
Inpatient Hospital	\$4,371,783	\$3,753,727	\$3,532,284	\$3,397,402	\$2,959,030
Outpatient Hospital	\$5,475,516	\$4,896,520	\$4,864,719	\$5,389,673	\$4,988,457
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$38,820	\$33,489	\$32,446	\$26,100	\$16,414
Physicians	\$6,282,607	\$5,872,715	\$5,616,963	\$5,240,217	\$5,115,266
Other Practitioners	\$545,807	\$537,595	\$513,191	\$535,599	\$554,279
Clinic Services	\$3,467,330	\$3,527,651	\$3,774,792	\$3,825,216	\$3,365,477
Early Intervention Services	\$0	\$0	\$1,566	\$432	\$0
Mental Health Clinics	\$131,199	\$107,914	\$116,535	\$102,624	\$97,833
Dental	\$431	\$281	\$196	\$485	\$71
Home Health	\$0	\$0	\$0	\$305	\$0
Hospice Benefits	\$0	\$0	\$2	\$0	\$112
Durable Medical Equipment	\$1,501,960	\$1,666,433	\$1,943,135	\$1,843,988	\$1,723,542
Emergency Transportation	\$29,236	\$40,554	\$26,937	\$16,389	\$15,627
Non-Emergency Transportation	\$271	\$693	\$1,564	\$517	\$828
Health Insurance Premium Payments	\$1,950	\$3,396	\$3,009	\$2,004	\$2,533
Medicare Premiums Part A&B	\$97,090,980	\$101,192,109	\$103,880,602	\$113,877,924	\$119,372,041
Nursing Facility	\$30,850	\$25,492	\$46,996	\$34,009	\$22,690
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$1,912	\$0	\$0	\$0	\$0
Habilitation Services	\$0	\$0	\$0	\$0	\$6
Other Waiver Services	\$0	\$131	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$40	\$109	\$82	\$0	\$201
Mental Hospital - Private	\$0	\$1,282	\$0	\$0	\$212
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$197	\$39	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Low Income Children	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793
MCO Capitation Payments - LIFC	\$978,548,354	\$1,020,305,852	\$1,275,929,047	\$1,486,908,509	\$1,610,532,961
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$20,338,697	\$27,048,989	\$24,128,585	\$29,574,398
Inpatient Hospital	\$71,771,183	\$75,528,271	\$74,597,120	\$71,688,481	\$62,260,812
Outpatient Hospital	\$11,721,199	\$9,465,056	\$7,564,448	\$6,716,171	\$3,522,273
Prescribed Drugs	\$10,472,456	\$6,623,391	\$3,149,145	\$2,247,468	\$1,605,544
Lab/X-ray	\$495,005	\$472,613	\$289,970	\$310,110	\$224,144
Physicians	\$22,020,994	\$18,797,625	\$16,395,074	\$12,602,573	\$9,293,761
Other Practitioners	\$1,423,375	\$1,569,513	\$1,817,080	\$1,882,914	\$1,611,400
Clinic Services	\$2,571,533	\$2,312,423	\$2,245,912	\$1,950,212	\$1,558,192
EPSDT Screenings	\$4,402,030	\$3,698,757	\$3,046,698	\$2,378,410	\$1,803,861
Early Intervention Services	\$16,561,522	\$16,848,752	\$7,285,521	\$355,528	\$153,611
School-Based Services	\$8,176,777	\$7,775,005	\$7,336,769	\$6,871,071	\$5,737,607
Mental Health Clinics	\$2,150,269	\$1,289,271	\$660,366	\$794,167	\$769,120
Dental	\$132,643,004	\$124,832,920	\$123,173,258	\$106,839,679	\$118,417,642
Home Health	\$48,997	\$71,664	\$47,890	\$43,631	\$18,413
Hospice Benefits	\$52,225	\$51,398	\$206,299	\$147,275	\$247,892
Durable Medical Equipment	\$5,417,438	\$4,140,926	\$2,343,137	\$2,882,824	\$2,805,267
Emergency Transportation	\$430,626	\$344,326	\$280,954	\$275,524	\$132,894
Non-Emergency Transportation	\$1,075,050	\$972,907	\$584,933	\$415,709	\$561,475
Health Insurance Premium Payments	\$879,121	\$665,475	\$725,636	\$661,756	\$637,048
Medicare Premiums Part A&B	\$11,077	\$6,298	\$13,501	\$10,614	\$15,239
Medicare Premiums Part D Clawback	\$6,182	\$10,526	\$7,763	\$13,781	\$12,284
ICF/ID Facilities - Private	\$1,304,623	\$765,161	\$1,790,972	\$2,278,559	\$2,401,977
Nursing Facility	\$1,933,720	\$710,749	\$294,259	\$227,726	\$64,057
Adult Day Care Services	\$0	\$0	\$616	\$0	\$0
Attendant Care- Agency Directed	\$6,540,388	\$3,483,181	\$878,965	\$466,795	\$682,191
Attendant Care- Consumer Directed	\$9,026,704	\$3,608,316	\$1,523,297	\$1,152,265	\$2,139,813
Consumer Direction Facilitation	\$339,615	\$181,666	\$89,692	\$116,029	\$149,178
Skilled/Private Duty Nursing	\$3,036,247	\$1,096,385	\$531,160	\$300,227	\$240,651
EPSDT Skilled Nursing	\$1,737,846	\$826,099	\$717,001	\$426,197	\$257,562
Habilitation Services	\$1,685,394	\$2,069,900	\$1,745,995	\$1,846,326	\$2,019,115
Other Waiver Services	\$22,901	\$18,894	\$35,846	\$14,123	\$34,147
DD Case Management	\$168,048	\$127,191	\$118,695	\$126,220	\$139,570
ID/MR Case Management	\$1,545,960	\$1,276,973	\$1,218,958	\$1,157,784	\$1,322,508
Mental Health Case Management	\$28,972,987	\$26,861,155	\$11,599,892	\$345,111	\$220,061
Maternal/Infant Care Case Management	\$85,528	\$53,104	\$38,062	\$24,790	\$9,368
Treatment Foster Care Case Management	\$205,305	\$220,974	\$247,060	\$228,447	\$270,771
Mental Hospital - State	\$652,116	\$456,028	\$455,078	\$572,276	\$0
Mental Hospital - Private	\$733,884	\$708,546	\$497,732	\$637,348	\$613,291
Residential Treatment Centers - Level C	\$34,550,415	\$27,425,395	\$30,339,250	\$28,584,389	\$28,544,692
Intensive In-Home Treatment	\$87,920,238	\$105,839,150	\$28,519,860	\$599,305	\$304,830
Therapeutic Day Treatment	\$126,435,808	\$119,272,542	\$38,818,395	\$559,780	\$45,224
Mental Health Skill Building Services	\$965,132	\$1,192,403	\$365,447	\$17,704	\$18,409
Other Behavioral Health Services	\$5,200,135	\$6,683,183	\$3,194,588	\$296,672	\$237,423
Residential Treatment Centers - Level A/B	\$2,435,204	\$2,128,385	\$1,945,163	\$2,013,239	\$2,145,937
EPSDT Specialty Services	\$23,741,486	\$25,931,413	\$10,439,987	\$1,648,760	\$1,377,179

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Foster Care	\$110,226,610	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$28,026,279	\$24,115,460	\$38,999,701	\$44,942,455	\$49,667,434
MCO Capitation Payments - CCC Plus	\$0	\$1,498,285	\$1,902,172	\$1,652,966	\$1,840,544
Inpatient Hospital	\$2,028,302	\$1,586,703	\$1,449,667	\$1,894,862	\$1,253,483
Outpatient Hospital	\$389,239	\$309,931	\$234,487	\$338,306	\$228,698
Prescribed Drugs	\$2,698,147	\$1,559,650	\$749,482	\$845,462	\$743,581
Lab/X-ray	\$90,426	\$115,111	\$66,973	\$112,159	\$84,228
Physicians	\$1,931,413	\$1,954,039	\$1,216,741	\$1,142,741	\$925,425
Other Practitioners	\$185,418	\$452,389	\$1,047,319	\$1,424,919	\$1,210,790
Clinic Services	\$101,542	\$87,007	\$45,913	\$65,047	\$78,144
EPSDT Screenings	\$70,187	\$64,344	\$55,973	\$51,208	\$36,230
Early Intervention Services	\$1,403,425	\$1,324,401	\$560,049	\$18,709	\$18,132
School-Based Services	\$225,757	\$235,946	\$211,351	\$186,973	\$143,680
Mental Health Clinics	\$2,534,698	\$1,142,365	\$443,980	\$627,336	\$631,079
Dental	\$2,407,190	\$2,275,424	\$2,252,476	\$1,950,880	\$1,932,768
Home Health	\$679	\$856	\$3,643	\$674	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$308,929	\$168,635	\$81,118	\$83,133	\$106,757
Emergency Transportation	\$23,057	\$29,911	\$15,005	\$24,696	\$18,790
Non-Emergency Transportation	\$98,598	\$78,845	\$57,380	\$51,975	\$58,444
Health Insurance Premium Payments	\$4,844	\$8,284	\$16,009	\$30,471	\$26,005
Medicare Premiums Part A&B	\$6,200	\$2,546	\$2,164	\$2,693	\$4,076
Medicare Premiums Part D Clawback	\$4,001	\$3,397	\$3,311	\$3,445	\$4,240
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$700,124	\$663,717	\$900,276	\$822,459	\$741,321
Nursing Facility	\$1,086,139	\$505,125	\$21,326	\$0	\$9,932
Adult Day Care Services	\$111	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$233,879	\$134,847	\$49,676	\$21,233	\$35,910
Attendant Care- Consumer Directed	\$592,346	\$308,072	\$94,652	\$85,445	\$31,315
Consumer Direction Facilitation	\$28,494	\$14,177	\$7,779	\$8,130	\$6,637
Skilled/Private Duty Nursing	\$150,466	\$25,677	\$0	\$8,054	\$24,393
EPSDT Skilled Nursing	\$97,281	\$1,055	\$37,841	\$5,729	\$0
Habilitation Services	\$822,237	\$373,470	\$420,241	\$612,920	\$618,488
Other Waiver Services	\$1,331	\$909	\$0	\$4,983	\$0
DD Case Management	\$4,653	\$4,126	\$2,185	\$5,097	\$8,981
ID/MR Case Management	\$123,660	\$105,786	\$90,834	\$79,599	\$68,632
Mental Health Case Management	\$1,035,332	\$938,688	\$463,304	\$25,794	\$22,855
Maternal/Infant Care Case Management	\$1,053	\$591	\$288	\$203	\$211
Treatment Foster Care Case Management	\$3,530,227	\$3,137,630	\$3,214,281	\$3,350,472	\$3,321,670
Mental Hospital - State	\$354,847	\$205,328	\$255,254	\$448,044	\$2,848
Mental Hospital - Private	\$307,797	\$282,104	\$183,298	\$450,644	\$345,517
Residential Treatment Centers - Level C	\$33,157,538	\$26,117,658	\$26,165,567	\$25,616,735	\$21,155,106
Intensive In-Home Treatment	\$5,639,459	\$6,221,754	\$1,821,110	\$93,135	\$103,185
Therapeutic Day Treatment	\$7,590,704	\$7,682,909	\$2,946,945	\$74,302	\$27,945
Mental Health Skill Building Services	\$369,254	\$464,983	\$111,872	\$5,384	\$37,568
Other Behavioral Health Services	\$632,303	\$737,210	\$541,820	\$167,318	\$108,146
Residential Treatment Centers - Level A/B	\$8,960,240	\$7,336,775	\$6,622,721	\$6,541,532	\$5,668,642
EPSDT Specialty Services	\$2,268,805	\$2,538,176	\$1,635,067	\$831,551	\$920,210

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Adoptive Asst	\$69,272,010	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964
MCO Capitation Payments - ABD	\$26,308,482	\$25,558,297	\$41,345,793	\$50,779,504	\$51,564,040
MCO Capitation Payments - CCC Plus	\$0	\$8,580,263	\$14,190,093	\$15,236,837	\$16,356,114
Inpatient Hospital	\$673,532	\$395,088	\$220,418	\$381,129	\$309,251
Outpatient Hospital	\$256,649	\$214,239	\$132,189	\$114,829	\$76,578
Prescribed Drugs	\$1,881,089	\$1,229,074	\$504,750	\$355,244	\$336,007
Lab/X-ray	\$21,664	\$23,372	\$19,439	\$30,083	\$31,255
Physicians	\$590,079	\$534,074	\$332,895	\$312,193	\$329,053
Other Practitioners	\$78,665	\$140,520	\$336,798	\$400,990	\$442,565
Clinic Services	\$109,345	\$76,679	\$50,002	\$22,212	\$27,018
EPSDT Screenings	\$14,971	\$12,003	\$10,017	\$5,814	\$4,965
Early Intervention Services	\$121,071	\$160,223	\$68,037	\$5,014	\$2,356
School-Based Services	\$421,567	\$458,645	\$480,831	\$450,641	\$333,233
Mental Health Clinics	\$617,039	\$282,981	\$143,993	\$186,219	\$214,533
Dental	\$2,221,822	\$1,969,782	\$1,988,963	\$1,876,217	\$1,998,773
Home Health	\$830	\$0	\$2,558	\$450	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$947,895	\$479,744	\$196,754	\$165,828	\$146,698
Emergency Transportation	\$9,604	\$8,311	\$33,849	\$6,383	\$7,774
Non-Emergency Transportation	\$233,760	\$251,085	\$249,319	\$259,934	\$344,716
Health Insurance Premium Payments	\$146,824	\$174,586	\$213,358	\$206,143	\$206,190
Medicare Premiums Part A&B	\$27,159	\$28,274	\$35,838	\$20,175	\$19,535
Medicare Premiums Part D Clawback	\$31,820	\$32,366	\$44,376	\$25,735	\$28,191
ICF/ID Facilities - Public	\$279,575	\$20,220	\$0	\$0	\$0
ICF/ID Facilities - Private	\$1,163,910	\$820,536	\$821,423	\$611,954	\$647,794
Adult Day Care Services	\$0	\$0	\$0	\$25,022	\$0
Attendant Care- Agency Directed	\$625,164	\$215,877	\$100,686	\$237,755	\$230,749
Attendant Care- Consumer Directed	\$4,238,330	\$2,527,828	\$1,554,523	\$1,290,550	\$1,945,129
Consumer Direction Facilitation	\$138,542	\$94,412	\$55,544	\$56,929	\$66,374
Skilled/Private Duty Nursing	\$1,008,688	\$545,540	\$389,706	\$258,821	\$211,505
EPSDT Skilled Nursing	\$432,374	\$163,642	\$175,262	\$13,818	\$55,121
Habilitation Services	\$700,367	\$909,485	\$1,408,142	\$1,605,180	\$2,068,239
Other Waiver Services	\$8,388	\$35,783	\$36,308	\$12,146	\$9,345
DD Case Management	\$30,869	\$39,080	\$56,313	\$53,401	\$67,722
ID/MR Case Management	\$500,198	\$479,444	\$527,096	\$547,657	\$540,257
Mental Health Case Management	\$1,569,486	\$1,587,443	\$722,871	\$33,956	\$23,508
Maternal/Infant Care Case Management	\$437	\$0	\$122	\$0	\$0
Treatment Foster Care Case Management	\$32,871	\$22,925	\$23,651	\$29,475	\$23,255
Mental Hospital - State	\$289,437	\$139,928	\$209,526	\$149,760	\$17,003
Mental Hospital - Private	\$111,811	\$96,309	\$68,718	\$129,241	\$152,477
Residential Treatment Centers - Level C	\$10,843,797	\$8,255,635	\$10,988,789	\$9,542,148	\$9,721,000
Intensive In-Home Treatment	\$3,519,240	\$3,559,439	\$1,135,212	\$68,113	\$37,080
Therapeutic Day Treatment	\$6,382,002	\$5,494,688	\$2,116,005	\$29,297	\$694
Mental Health Skill Building Services	\$334,948	\$342,744	\$105,444	\$10,061	\$2,187
Other Behavioral Health Services	\$439,182	\$631,964	\$263,335	\$71,213	\$43,620
Residential Treatment Centers - Level A/B	\$710,039	\$447,065	\$814,226	\$722,599	\$621,118
EPSDT Specialty Services	\$1,198,487	\$1,513,752	\$570,919	\$333,147	\$306,940

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Low Income Adults	\$767,472,070	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166
MCO Capitation Payments - LIFC	\$644,845,497	\$739,545,526	\$696,371,935	\$635,496,076	\$729,227,688
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$1,837,709	\$900,443	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$9,874,610	\$17,226,308	\$19,351,429	\$27,360,422
PACE	\$0	\$0	\$0	\$16,058	\$41,117
Inpatient Hospital	\$19,887,247	\$16,840,224	\$15,326,544	\$11,203,111	\$13,195,920
Outpatient Hospital	\$11,140,203	\$8,894,319	\$6,742,432	\$4,208,912	\$2,538,672
Prescribed Drugs	\$4,097,609	\$4,107,168	\$1,953,388	\$1,010,527	\$710,924
Lab/X-ray	\$770,941	\$762,292	\$441,208	\$270,850	\$178,755
Physicians	\$6,651,190	\$5,462,291	\$4,030,434	\$2,466,520	\$2,064,993
Other Practitioners	\$486,148	\$431,883	\$316,818	\$204,164	\$167,444
Clinic Services	\$693,151	\$828,303	\$500,903	\$318,181	\$245,756
EPSDT Screenings	\$3,663	\$3,485	\$2,547	\$1,416	\$635
Early Intervention Services	\$0	\$0	\$1,568	\$2,036	\$0
School-Based Services	\$8	\$524	\$1,356	\$2,257	\$356
Mental Health Clinics	\$112,742	\$115,776	\$104,474	\$88,121	\$56,712
Dental	\$6,338,739	\$5,869,170	\$4,964,292	\$4,090,880	\$4,520,090
Home Health	\$141,696	\$132,925	\$89,204	\$50,395	\$42,802
Hospice Benefits	\$130,805	\$281,806	\$92,024	\$214,033	\$228,388
Durable Medical Equipment	\$217,804	\$258,218	\$154,041	\$63,175	\$42,633
Emergency Transportation	\$317,588	\$281,636	\$213,512	\$135,542	\$93,307
Non-Emergency Transportation	\$403,181	\$381,449	\$275,791	\$652,986	\$1,058,239
Health Insurance Premium Payments	\$45,101	\$44,578	\$54,444	\$173,966	\$246,705
Medicare Premiums Part A&B	\$1,602,556	\$1,759,611	\$1,909,427	\$2,119,909	\$2,892,589
Medicare Premiums Part D Clawback	\$1,679,053	\$2,050,434	\$2,184,974	\$2,572,059	\$3,040,540
ICF/ID Facilities - Public	\$0	\$176,389	\$272,114	\$128,383	\$13,332
ICF/ID Facilities - Private	\$0	\$186,997	\$88,028	\$20,633	\$0
Nursing Facility	\$817,127	\$349,740	\$368,201	\$220,613	\$420,923
Adult Day Care Services	\$0	\$0	\$0	\$285	\$0
Attendant Care- Agency Directed	\$2,142,261	\$1,254,205	\$303,294	\$145,000	\$110,085
Attendant Care- Consumer Directed	\$2,271,553	\$898,959	\$354,814	\$178,693	\$179,650
Consumer Direction Facilitation	\$84,495	\$36,788	\$33,016	\$16,599	\$19,667
Skilled/Private Duty Nursing	\$81,905	\$57,567	\$4,542	\$7,625	\$7,499
Habilitation Services	\$1,084,093	\$917,437	\$1,240,311	\$2,141,480	\$3,080,016
Other Waiver Services	\$14,639	\$5,935	\$0	\$10,568	\$8,089
DD Case Management	\$6,419	\$4,369	\$7,767	\$19,418	\$19,661
ID/MR Case Management	\$129,294	\$121,357	\$121,675	\$146,983	\$169,185
Mental Health Case Management	\$3,826,972	\$3,548,402	\$1,491,779	\$48,649	\$28,079
Maternal/Infant Care Case Management	\$1,511	\$2,564	\$1,235	\$369	\$0
Treatment Foster Care Case Management	\$17,852	\$25,183	\$31,297	\$24,193	\$23,508
Mental Hospital - State	\$109,299	(\$17,905)	\$0	\$4,219	\$0
Mental Hospital - Private	\$7,666	\$2,447	\$2,523	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$25,880	\$13,233	\$0	\$1,719
Intensive In-Home Treatment	\$13,440	\$78,690	\$40,920	\$3,120	\$0
Therapeutic Day Treatment	\$237,915	\$55,571	\$19,053	\$141	\$1,356
Mental Health Skill Building Services	\$50,196,783	\$55,603,949	\$15,065,328	\$126,888	\$57,998
Other Behavioral Health Services	\$4,994,576	\$5,844,014	\$2,531,306	\$626,707	\$373,723
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$31,641	\$0	\$0	\$2,265	\$133,990

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Pregnant Women	\$132,407,050	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095
MCO Capitation Payments - LIFC	\$81,457,965	\$87,639,497	\$140,380,503	\$208,079,286	\$216,009,414
MCO Capitation Payments - CCC	\$9,091	\$7,487	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$378,381	\$1,088,190	\$1,679,279	\$2,717,719
Inpatient Hospital	\$13,965,874	\$15,196,820	\$12,589,506	\$10,165,459	\$7,433,540
Outpatient Hospital	\$9,253,668	\$8,480,769	\$7,010,519	\$4,962,505	\$3,163,807
Prescribed Drugs	\$963,737	\$1,143,428	\$690,292	\$339,697	\$202,632
Lab/X-ray	\$3,697,676	\$3,921,798	\$2,638,751	\$2,006,989	\$1,640,780
Physicians	\$11,416,629	\$10,317,194	\$7,544,429	\$4,798,588	\$3,002,843
Other Practitioners	\$573,702	\$573,248	\$407,381	\$359,910	\$409,255
Clinic Services	\$381,010	\$456,987	\$468,631	\$313,328	\$239,347
EPSDT Screenings	\$10,653	\$16,224	\$14,786	\$13,004	\$9,284
Early Intervention Services	\$264	\$0	\$0	\$0	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$35,462	\$31,978	\$28,279	\$17,982	\$15,226
Dental	\$5,847,458	\$6,775,462	\$5,563,264	\$4,072,214	\$3,348,024
Home Health	\$19,841	\$17,283	\$17,167	\$11,441	\$3,933
Hospice Benefits	\$0	\$0	\$10,420	\$19,761	\$993
Durable Medical Equipment	\$94,155	\$21,777	\$32,091	\$9,879	\$8,112
Emergency Transportation	\$191,813	\$178,657	\$137,180	\$95,261	\$51,845
Non-Emergency Transportation	\$121,101	\$118,164	\$70,095	\$26,372	\$28,408
Health Insurance Premium Payments	\$18,308	\$16,619	\$19,225	\$12,803	\$14,050
Medicare Premiums Part A&B	\$177,266	\$195,423	\$222,739	\$219,210	\$368,011
Medicare Premiums Part D Clawback	\$208,751	\$230,364	\$266,020	\$264,841	\$363,668
Nursing Facility	\$0	\$817	\$0	\$0	\$0
Attendant Care- Agency Directed	\$58,801	\$40,554	\$33,350	\$4,269	\$3,238
Attendant Care- Consumer Directed	\$15,696	\$21,291	\$1,719	\$4,977	\$1,541
Consumer Direction Facilitation	\$390	\$948	\$537	\$358	\$358
Habilitation Services	\$0	\$46,757	\$15,913	\$282	\$1,929
DD Case Management	\$0	\$0	\$485	\$1,942	\$2,913
ID/MR Case Management	\$4,245	\$4,245	\$5,224	\$7,836	\$7,183
Mental Health Case Management	\$382,332	\$372,863	\$147,252	\$14,040	\$11,754
Maternal/Infant Care Case Management	\$64,259	\$42,889	\$35,069	\$7,784	\$2,588
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$50,400	\$0	\$110,180	\$0
Intensive In-Home Treatment	\$0	\$7,920	\$13,980	\$0	\$0
Therapeutic Day Treatment	\$34,549	\$8,561	\$402	\$1,597	\$0
Mental Health Skill Building Services	\$2,315,002	\$2,759,651	\$696,219	\$32,325	\$14,994
Other Behavioral Health Services	\$1,064,687	\$538,316	\$299,700	\$570,397	\$114,706
Residential Treatment Centers - Level A/B	\$22,664	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0
Emer Svcs PW	\$20,220,485	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388
Inpatient Hospital	\$15,255,536	\$19,441,882	\$16,636,219	\$20,328,113	\$19,713,005
Outpatient Hospital	\$254,129	\$266,835	\$202,592	\$240,186	\$385,721
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$393	\$186	\$485	\$1,135	\$7,359
Physicians	\$4,502,603	\$4,165,940	\$3,572,522	\$4,124,658	\$3,290,583
Other Practitioners	\$196,017	\$256,791	\$184,742	\$169,731	\$141,103
Clinic Services	\$2,322	\$4,534	\$6,489	\$12,577	\$13,634
EPSDT Screenings	\$0	\$0	\$0	\$41	\$0
Emergency Transportation	\$9,486	\$6,660	\$2,543	\$7,051	\$3,983

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Refugee	\$1,533,535	\$883,269	\$339,478	\$36,278	\$5,032
Inpatient Hospital	\$204,003	\$124,505	\$69,980	\$3,299	\$0
Outpatient Hospital	\$472,943	\$267,081	\$77,632	\$18,236	\$3,004
Prescribed Drugs	\$198,448	\$97,264	\$42,523	\$6,631	\$142
Lab/X-ray	\$66,418	\$38,296	\$11,511	\$1,025	\$103
Physicians	\$312,710	\$192,815	\$59,912	\$5,775	\$1,073
Other Practitioners	\$31,123	\$16,394	\$8,000	\$769	\$503
Clinic Services	\$46,612	\$35,022	\$15,249	\$347	\$0
EPSDT Screenings	\$3,700	\$2,348	\$1,049	\$0	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$3,300	\$3,126	\$0	\$0	\$0
Dental	\$73,513	\$70,505	\$26,948	(\$109)	\$0
Home Health	\$417	\$3,622	\$1,370	\$0	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$47,687	\$4,281	\$3,789	\$140	\$120
Emergency Transportation	\$3,804	\$3,081	\$949	\$0	\$0
Non-Emergency Transportation	\$15,481	\$9,648	\$2,941	\$166	\$86
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$3,080	\$0	\$0	\$0
Attendant Care- Agency Directed	\$11,463	\$0	\$17,502	\$0	\$0
Attendant Care- Consumer Directed	\$7,637	\$0	\$0	\$0	\$0
Consumer Direction Facilitation	\$569	\$0	\$0	\$0	\$0
ID/MR Case Management	\$1,306	\$0	\$0	\$0	\$0
Mental Health Case Management	\$3,918	\$0	\$0	\$0	\$0
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$22,295	\$273	\$0	\$0	\$0
Other Behavioral Health Services	\$6,188	\$11,929	\$123	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
DOC	\$6,175,607	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
Inpatient Hospital	\$5,683,609	\$6,070,316	\$5,780,600	\$5,260,104	\$5,852,693
Lab/X-ray	\$0	\$0	\$0	\$764	\$0
Physicians	\$483,372	\$512,869	\$464,586	\$485,810	\$578,817
Other Practitioners	\$313	\$2,984	\$4,524	\$8,511	\$18,070
Clinic Services	\$0	\$0	\$0	\$1,758	\$0
Mental Health Clinics	\$690	\$1,612	\$0	\$0	\$786
Non-Emergency Transportation	\$73	\$105	\$336	\$121	\$1,297
Medicare Premiums Part A&B	\$7,552	\$7,541	\$23,460	\$45,013	\$29,968
Mental Hospital - State	\$0	\$0	\$2,304	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
Plan First	\$7,142,414	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719
Inpatient Hospital	\$0	\$0	\$0	\$0	\$0
Outpatient Hospital	\$747,497	\$596,849	\$493,264	\$122,309	\$79,500
Prescribed Drugs	\$1,633,285	\$1,780,959	\$1,157,692	\$389,683	\$279,463
Lab/X-ray	\$355,599	\$482,629	\$381,928	\$80,264	\$45,255
Physicians	\$1,493,756	\$1,339,660	\$899,052	\$272,009	\$179,213
Other Practitioners	\$289,700	\$298,191	\$175,862	\$54,617	\$42,280
Clinic Services	\$802,374	\$810,656	\$534,199	\$150,246	\$87,362
Mental Health Clinics	\$0	\$0	\$0	\$0	\$0
Dental	\$0	\$0	(\$249)	\$0	\$0
Durable Medical Equipment	\$0	\$56	(\$56)	\$0	\$2,200
Non-Emergency Transportation	\$814,688	\$826,703	\$438,179	\$175,793	\$182,796
Health Insurance Premium Payments	\$39,874	\$41,991	\$27,131	\$10,107	\$8,857
Medicare Premiums Part A&B	\$962,764	\$1,061,891	\$1,228,626	\$822,679	\$479,793
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$2,878	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
GAP for SMI	\$47,686,218	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)
Inpatient Hospital	\$8,486	\$0	\$0	\$0	\$0
Outpatient Hospital	\$1,340,340	\$2,153,618	\$1,572,186	\$5,123	(\$1,833)
Prescribed Drugs	\$25,936,277	\$34,961,060	\$24,957,192	\$1,701	(\$322)
Lab/X-ray	\$1,727,805	\$2,869,197	\$2,173,275	\$50,598	\$0
Physicians	\$2,826,685	\$3,428,626	\$2,741,760	\$44,856	(\$680)
Other Practitioners	\$787,697	\$1,174,613	\$1,039,550	\$12,997	\$165
Clinic Services	\$2,032,769	\$2,837,951	\$1,858,317	\$11,449	\$0
Mental Health Clinics	\$3,623,348	\$3,477,205	\$2,144,455	\$62,887	\$0
Durable Medical Equipment	\$288,110	\$167,522	\$66,419	\$18	\$0
Non-Emergency Transportation	\$318	\$402	\$168	\$0	\$0
Medicare Premiums Part A&B	\$17,646	\$36,277	\$21,238	\$10,058	\$0
ID/MR Case Management	(\$653)	\$0	\$0	\$0	\$0
Mental Health Case Management	\$5,300,997	\$5,398,763	\$3,967,685	\$6,265	\$0
Other Behavioral Health Services	\$3,796,393	\$8,217,130	\$11,193,569	\$342,703	(\$873)
ACA Medicaid Expansion	\$0	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128
MCO Capitation Payments - LIFC	\$0	\$0	\$556,316,567	\$1,949,260,663	\$2,616,511,084
MCO Capitation Payments - CCC Plus	\$0	\$0	\$196,442,986	\$608,343,847	\$922,894,580
PACE	\$0	\$0	\$58,877	\$782,172	\$1,676,566
Inpatient Hospital	\$0	\$0	\$55,133,807	\$194,748,495	\$171,741,408
Outpatient Hospital	\$0	\$0	\$19,764,022	\$45,879,882	\$32,161,380
Prescribed Drugs	\$0	\$0	\$5,276,877	\$10,409,257	\$6,614,959
Lab/X-ray	\$0	\$0	\$663,397	\$1,683,461	\$1,307,466
Physicians	\$0	\$0	\$12,532,519	\$31,625,544	\$25,724,031
Other Practitioners	\$0	\$0	\$774,447	\$1,846,351	\$1,695,982
Clinic Services	\$0	\$0	\$1,085,387	\$2,271,061	\$2,097,446
EPSDT Screenings	\$0	\$0	\$33,093	\$74,640	\$49,174
School-Based Services	\$0	\$0	\$1,394	\$16,821	\$16,863
Mental Health Clinics	\$0	\$0	\$255,886	\$839,851	\$639,856
Dental	\$0	\$0	\$4,909,325	\$14,221,571	\$18,062,771
Home Health	\$0	\$0	\$236,987	\$761,776	\$614,244
Hospice Benefits	\$0	\$0	\$349,611	\$2,610,217	\$3,171,086
Durable Medical Equipment	\$0	\$0	\$347,066	\$687,608	\$621,430
Emergency Transportation	\$0	\$0	\$705,546	\$2,170,199	\$1,503,810
Non-Emergency Transportation	\$0	\$0	\$2,212,824	\$3,980,201	\$559,860
Medicare Premiums Part A&B	\$0	\$0	\$247,965	\$1,807,775	\$15,118,263
ICF/ID Facilities - Public	\$0	\$0	\$0	\$184,343	\$109,976
ICF/ID Facilities - Private	\$0	\$0	\$29,732	\$1,399,600	\$1,755,110
Nursing Facility	\$0	\$0	\$1,200,908	\$6,694,452	\$5,602,169
Adult Day Care Services	\$0	\$0	\$570	\$12,412	\$2,765
Attendant Care- Agency Directed	\$0	\$0	\$126,519	\$674,207	\$1,397,517
Attendant Care- Consumer Directed	\$0	\$0	\$89,989	\$1,625,686	\$3,348,828
Consumer Direction Facilitation	\$0	\$0	\$12,936	\$86,650	\$138,786
Skilled/Private Duty Nursing	\$0	\$0	\$0	\$188,953	\$623,903
EPSDT Skilled Nursing	\$0	\$0	\$3,966	\$15,601	\$2,238
Habilitation Services	\$0	\$0	\$706,585	\$7,055,196	\$12,717,912
Other Waiver Services	\$0	\$0	\$0	\$9,739	\$24,750
DD Case Management	\$0	\$0	\$16,506	\$148,065	\$303,412
ID/MR Case Management	\$0	\$0	\$92,140	\$667,131	\$1,031,401
Mental Health Case Management	\$0	\$0	\$236,713	\$580,517	\$666,387
Maternal/Infant Care Case Management	\$0	\$0	\$126	\$624	\$300
Mental Hospital - State	\$0	\$0	\$4,607	\$7,894	\$262,348
Mental Hospital - Private	\$0	\$0	\$18,919	\$37,840	\$10,692
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$40,137	\$30,500
Intensive In-Home Treatment	\$0	\$0	\$2,160	\$4,140	\$0
Therapeutic Day Treatment	\$0	\$0	\$2,480	\$10,608	\$3,621
Mental Health Skill Building Services	\$0	\$0	\$117,721	\$324,781	\$637,799
Other Behavioral Health Services	\$0	\$0	\$2,027,003	\$6,723,492	\$6,073,984
EPSDT Specialty Services	\$0	\$0	\$0	\$330,228	\$253,470

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
FAMIS	\$141,357,429	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833
MCO Capitation Payments - LIFC	\$92,966,409	\$122,633,266	\$139,534,443	\$166,539,626	\$171,569,603
Inpatient Hospital	\$3,952,568	\$4,684,111	\$4,384,581	\$3,000,063	\$2,976,269
Outpatient Hospital	\$1,284,342	\$1,133,634	\$1,202,254	\$750,079	\$311,477
Prescribed Drugs	\$1,045,567	\$548,707	\$393,364	\$230,299	\$46,753
Lab/X-ray	\$49,201	\$36,905	\$34,088	\$33,214	\$16,921
Physicians	\$1,694,699	\$1,391,054	\$1,309,769	\$956,178	\$623,854
Other Practitioners	\$168,793	\$155,552	\$124,663	\$98,786	\$44,625
Clinic Services	\$226,766	\$203,450	\$181,848	\$149,932	\$101,222
EPSDT Screenings	\$675,338	\$595,031	\$488,943	\$417,370	\$315,565
Early Intervention Services	\$1,436,439	\$1,544,331	\$685,577	\$68,426	\$18,153
School-Based Services	\$1,145,668	\$1,233,310	\$1,306,584	\$1,262,802	\$1,130,666
Mental Health Clinics	\$54,509	\$39,951	\$40,076	\$31,245	\$16,764
Dental	\$20,446,225	\$21,279,638	\$21,867,215	\$19,567,723	\$20,559,883
Home Health	\$2,923	\$1,601	\$1,419	\$1,415	\$1,174
Durable Medical Equipment	\$310,518	\$345,212	\$281,659	\$294,875	\$314,408
Emergency Transportation	\$34,819	\$23,510	\$24,969	\$24,207	\$5,903
Non-Emergency Transportation	\$26,849	\$22,249	\$9,070	\$3,383	\$911
Health Insurance Premium Payments	\$142,754	\$97,332	\$61,500	\$56,784	\$54,583
Nursing Facility	\$490,409	\$99,628	\$0	\$0	\$0
Attendant Care- Agency Directed	\$9,007	\$53,373	\$49,399	\$13,817	\$0
Consumer Direction Facilitation	\$6,227	\$3,245	\$2,602	\$2,990	\$1,718
EPSDT Skilled Nursing	\$100,780	\$86,676	\$35,074	\$38,834	\$0
Habilitation Services	\$0	\$350	\$0	\$300	\$700
ID/MR Case Management	\$67,586	\$57,138	\$65,953	\$95,338	\$89,135
Mental Health Case Management	\$1,818,279	\$1,886,517	\$921,383	\$31,018	\$6,530
Maternal/Infant Care Case Management	\$27,014	\$29,658	\$23,727	\$15,175	\$4,653
Treatment Foster Care Case Management	\$0	\$0	\$65	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$74
Intensive In-Home Treatment	\$3,666,236	\$5,160,968	\$1,421,146	\$16,740	(\$120)
Therapeutic Day Treatment	\$8,124,543	\$8,821,729	\$2,872,369	\$30,101	\$804
Mental Health Skill Building Services	\$166	\$1,274	\$3,731	\$0	\$0
Other Behavioral Health Services	\$117,724	\$169,208	\$72,265	\$14,882	\$2,442
Residential Treatment Centers - Level A/B	\$21,787	\$4,387	\$0	\$0	\$0
EPSDT Specialty Services	\$1,243,282	\$4,479,491	\$1,994,443	\$31,125	\$3,165
FAMIS PW	\$15,016,953	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263
MCO Capitation Payments - LIFC	\$12,298,696	\$12,433,796	\$12,029,334	\$19,609,790	\$18,613,645
Inpatient Hospital	\$683,599	\$943,400	\$861,337	\$1,030,788	\$614,975
Outpatient Hospital	\$501,762	\$504,519	\$558,636	\$507,720	\$338,279
Prescribed Drugs	\$55,939	\$67,837	\$63,866	\$46,144	\$26,797
Lab/X-ray	\$300,975	\$383,793	\$323,412	\$335,865	\$277,489
Physicians	\$687,674	\$699,515	\$668,490	\$664,119	\$381,353
Other Practitioners	\$45,402	\$48,378	\$31,153	\$34,926	\$46,597
Clinic Services	\$13,342	\$34,012	\$32,163	\$34,520	\$22,973
EPSDT Screenings	\$591	\$1,343	\$2,393	\$2,129	\$1,043
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$379	\$968	\$374	\$1,252	\$263
Dental	\$386,365	\$437,219	\$416,222	\$407,027	\$311,859
Home Health	\$205	\$117	\$0	\$651	\$350
Durable Medical Equipment	\$1,636	\$1,347	\$903	\$293	\$770
Emergency Transportation	\$5,897	\$5,928	\$7,454	\$6,001	\$3,224
Non-Emergency Transportation	\$8,035	\$8,319	\$6,505	\$4,493	\$4,635
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$1,959	\$3,592	\$3,265	\$1,633	\$0
Maternal/Infant Care Case Management	\$9,288	\$8,975	\$9,089	\$5,203	\$862
Intensive In-Home Treatment	\$12,720	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$1,909	\$0	\$91	\$0	\$0
Other Behavioral Health Services	\$580	\$3,653	\$13,074	\$434	\$3,149

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
MCHIP	\$142,764,079	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180
MCO Capitation Payments - LIFC	\$87,189,531	\$103,976,119	\$150,610,040	\$175,975,255	\$189,681,588
MCO Capitation Payments - CCC Plus	\$0	\$1,234,685	\$2,463,994	\$3,083,352	\$3,796,295
Inpatient Hospital	\$1,223,579	\$958,874	\$954,876	\$855,945	\$655,347
Outpatient Hospital	\$878,393	\$825,008	\$630,193	\$644,605	\$253,636
Prescribed Drugs	\$1,693,632	\$1,189,947	\$586,488	\$306,986	\$145,125
Lab/X-ray	\$48,517	\$60,416	\$34,199	\$33,434	\$23,222
Physicians	\$887,957	\$788,996	\$557,388	\$535,444	\$258,857
Other Practitioners	\$132,963	\$154,968	\$159,791	\$166,000	\$136,826
Clinic Services	\$72,796	\$79,433	\$53,042	\$46,940	\$16,622
EPSDT Screenings	\$99,762	\$94,689	\$67,399	\$58,673	\$19,663
Early Intervention Services	\$419	\$0	\$0	\$0	\$1,494
School-Based Services	\$1,196,241	\$1,220,150	\$1,242,762	\$1,233,856	\$1,145,757
Mental Health Clinics	\$181,318	\$125,216	\$99,032	\$77,680	\$76,540
Dental	\$21,025,471	\$22,160,839	\$22,850,231	\$20,956,431	\$23,003,242
Home Health	\$1,886	\$1,279	\$2,009	\$0	\$559
Hospice Benefits	\$13,846	\$0	\$1,207	\$0	\$2,025
Durable Medical Equipment	\$230,600	\$213,608	\$143,961	\$167,853	\$88,105
Emergency Transportation	\$25,238	\$22,268	\$15,965	\$17,568	\$8,926
Non-Emergency Transportation	\$93,739	\$87,226	\$50,284	\$45,027	\$75,422
ICF/ID Facilities - Private	\$56,815	\$0	\$0	\$0	\$173,907
Nursing Facility	\$6,531	\$102,080	\$0	\$0	\$0
Attendant Care- Agency Directed	\$442,040	\$284,427	\$167,711	\$37,431	\$13,160
Attendant Care- Consumer Directed	\$395,640	\$223,783	\$88,672	\$114,278	\$265,691
Consumer Direction Facilitation	\$18,596	\$12,840	\$4,041	\$8,006	\$21,582
Skilled/Private Duty Nursing	\$115,486	\$133,372	\$0	\$6,834	\$54,110
EPSDT Skilled Nursing	\$245,872	\$25,219	\$17,633	\$7,753	\$0
Habilitation Services	\$124,131	\$40,808	\$62,770	\$169,012	\$399,491
Other Waiver Services	\$0	\$0	\$0	\$0	\$2,797
DD Case Management	\$11,329	\$5,097	\$13,836	\$22,088	\$36,409
ID/MR Case Management	\$101,215	\$97,297	\$92,533	\$71,252	\$93,706
Mental Health Case Management	\$2,668,811	\$2,881,689	\$1,372,606	\$34,609	\$17,305
Maternal/Infant Care Case Management	\$19,498	\$13,021	\$14,622	\$9,860	\$1,893
Treatment Foster Care Case Management	\$10,502	\$9,447	\$7,274	\$6,073	\$8,266
Mental Hospital - State	\$21,892	\$96,235	\$77,488	\$45,032	\$39,994
Mental Hospital - Private	\$74,687	\$104,306	\$43,999	\$29,056	\$86,334
Residential Treatment Centers - Level C	\$2,567,433	\$3,136,904	\$2,546,863	\$2,417,793	\$2,650,367
Intensive In-Home Treatment	\$6,423,802	\$8,691,968	\$2,492,117	\$56,961	\$38,340
Therapeutic Day Treatment	\$12,186,365	\$12,851,679	\$4,540,273	\$37,041	\$4,384
Mental Health Skill Building Services	\$44,787	\$67,155	\$51,968	\$910	\$0
Other Behavioral Health Services	\$554,500	\$659,319	\$361,077	\$43,539	\$6,448
Residential Treatment Centers - Level A/B	\$133,424	\$106,009	\$178,425	\$205,143	\$135,546
EPSDT Specialty Services	\$1,544,838	\$2,134,393	\$916,175	\$72,284	\$25,199

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Aged	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$6	\$0	\$0	\$0	\$0
06 to 18	\$47	\$0	\$0	\$0	\$19,278
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$878	\$141	\$1,744	\$0	\$0
45 to 64	\$182,480	\$114,260	\$95,545	\$57,409	\$252,749
65 and over	\$1,786,890,895	\$1,996,872,782	\$2,055,548,521	\$2,191,226,637	\$2,441,886,417
Disabled	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884
00 Under 1	\$8,509,937	\$11,139,170	\$9,520,885	\$11,511,807	\$7,550,901
01 to 05	\$120,593,694	\$128,290,807	\$129,463,631	\$124,840,380	\$124,686,636
06 to 18	\$501,633,684	\$573,533,880	\$653,490,482	\$748,600,491	\$810,873,491
19 to 20	\$79,030,315	\$91,952,135	\$105,799,422	\$113,515,606	\$123,052,211
21 to 44	\$1,281,058,091	\$1,363,911,520	\$1,426,758,630	\$1,489,208,745	\$1,576,388,129
45 to 64	\$2,030,122,329	\$2,107,471,975	\$2,083,568,786	\$1,971,597,049	\$2,026,865,026
65 and over	\$164,125,758	\$35,368,932	\$27,190,203	\$26,819,880	\$48,131,491
BCC	\$23,698,764	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411
00 Under 1	\$239	\$0	\$0	\$0	\$0
01 to 05	\$2	\$0	\$0	\$0	\$0
06 to 18	\$0	\$0	\$0	\$0	\$0
19 to 20	\$822	\$12,049	\$56	\$0	\$0
21 to 44	\$5,137,537	\$4,197,587	\$4,217,802	\$3,586,822	\$3,446,112
45 to 64	\$18,544,263	\$14,902,036	\$16,416,592	\$13,183,004	\$13,190,886
65 and over	\$15,901	\$4,171	\$16,743	\$9,843	\$229,412
Emer Svcs	\$31,920,586	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370
00 Under 1	\$63,709	\$0	\$2,708	\$29,789	\$591
01 to 05	\$232,957	\$334,955	\$373,962	\$482,261	\$233,913
06 to 18	\$1,259,066	\$1,712,863	\$1,370,148	\$2,235,371	\$2,134,874
19 to 20	\$643,709	\$475,232	\$315,774	\$728,238	\$638,483
21 to 44	\$7,524,100	\$10,738,268	\$7,760,679	\$15,886,000	\$23,893,042
45 to 64	\$8,384,248	\$8,323,937	\$7,038,074	\$12,336,024	\$25,357,011
65 and over	\$13,812,799	\$14,784,863	\$11,162,666	\$13,452,319	\$13,818,457
QMB Only	\$118,973,380	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$0	\$0	\$0	\$0	\$0
19 to 20	\$10,358	\$7,839	\$11,252	\$20,611	\$7,687
21 to 44	\$12,458,138	\$11,943,671	\$12,047,368	\$12,865,641	\$12,434,195
45 to 64	\$48,217,645	\$49,048,549	\$49,551,907	\$52,667,218	\$52,433,509
65 and over	\$58,287,237	\$60,660,442	\$62,744,532	\$68,739,412	\$73,359,228
Low Income Children	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793
00 Under 1	\$326,422,760	\$334,819,062	\$333,320,944	\$347,841,813	\$340,774,641
01 to 05	\$356,827,855	\$371,171,774	\$388,255,824	\$480,368,870	\$520,605,359
06 to 18	\$922,720,519	\$936,448,285	\$962,626,088	\$939,140,063	\$1,006,745,221
19 to 20	\$4,113,763	\$4,590,194	\$5,926,494	\$6,312,761	\$26,546,606
21 to 44	\$34,969	\$31,921	\$23,228	\$42,054	\$58,162
45 to 64	\$196	(\$2,510)	\$1,152	\$762	\$2,087
65 and over	(\$1,961)	(\$268)	\$1,748	\$58,742	\$1,716
Foster Care	\$110,226,610	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044
00 Under 1	\$2,392,994	\$1,857,654	\$2,274,062	\$3,489,249	\$3,252,509
01 to 05	\$13,902,293	\$12,459,022	\$14,278,711	\$14,804,547	\$16,478,591
06 to 18	\$91,260,800	\$78,743,605	\$75,922,596	\$74,059,420	\$69,623,839
19 to 20	\$2,605,135	\$1,719,321	\$2,488,679	\$2,286,573	\$2,768,603
21 to 44	\$65,387	\$34,691	\$37,203	\$69,591	\$148,454
45 to 64	\$0	\$0	\$0	\$492	\$47
65 and over	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$69,272,010	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964
00 Under 1	\$46,289	\$50,191	\$43,400	\$17,910	\$248,349
01 to 05	\$4,031,442	\$5,173,182	\$7,268,945	\$7,760,339	\$7,481,588
06 to 18	\$60,712,150	\$57,952,365	\$68,439,031	\$72,363,004	\$74,162,273
19 to 20	\$4,331,986	\$5,212,469	\$6,787,923	\$6,258,087	\$6,651,615
21 to 44	\$150,144	\$165,139	\$204,791	\$274,479	\$1,026,138

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Low Income Adults	\$767,472,070	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$151,633	\$271,484	\$246,200	\$308,975	\$261,484
19 to 20	\$9,670,376	\$10,115,685	\$9,779,348	\$8,898,685	\$9,615,440
21 to 44	\$629,928,035	\$716,746,131	\$625,941,872	\$582,266,255	\$664,734,728
45 to 64	\$127,233,914	\$140,266,393	\$138,211,304	\$96,180,040	\$116,463,508
65 and over	\$488,110	\$605,515	\$769,337	\$931,479	\$1,528,005
Pregnant Women	\$132,407,050	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$339,507	\$259,736	\$258,719	\$421,023	\$322,129
19 to 20	\$9,695,270	\$9,998,069	\$14,860,035	\$19,925,814	\$16,322,167
21 to 44	\$121,987,353	\$128,983,143	\$164,951,287	\$217,406,620	\$222,084,598
45 to 64	\$384,756	\$371,826	\$379,279	\$445,276	\$473,326
65 and over	\$163	\$0	\$0	\$25,062	(\$10,126)
Emer Svcs PW	\$20,220,485	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388
06 to 18	\$36,956	\$68,652	\$60,166	\$50,184	\$24,070
19 to 20	\$1,175,376	\$1,423,056	\$1,327,149	\$1,755,894	\$1,583,295
21 to 44	\$18,827,054	\$22,498,242	\$19,134,013	\$23,009,216	\$21,862,219
45 to 64	\$181,099	\$152,876	\$84,264	\$68,197	\$85,804
Refugee	\$1,533,535	\$883,269	\$339,478	\$36,278	\$5,032
00 Under 1	\$0	\$0	\$0	\$126	\$11
01 to 05	\$1,073	\$227	\$0	\$0	\$0
06 to 18	\$41,409	\$2,736	\$1,029	\$4,444	\$428
19 to 20	\$131,649	\$126,388	\$58,700	\$404	\$4,169
21 to 44	\$929,070	\$482,353	\$167,650	\$25,542	\$423
45 to 64	\$408,163	\$268,031	\$112,093	\$4,798	\$0
65 and over	\$22,170	\$3,534	\$5	\$963	\$0
DOC	\$6,175,607	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631
00 Under 1	\$1,001	\$0	\$0	\$0	\$0
06 to 18	\$1,006	\$2,719	\$9,573	\$5,955	\$42,965
19 to 20	\$9,468	\$4,792	\$8,499	\$7,375	\$9,872
21 to 44	\$1,431,111	\$2,014,500	\$728,802	\$1,042,530	\$1,374,387
45 to 64	\$3,232,726	\$2,931,701	\$2,885,758	\$1,831,716	\$1,517,440
65 and over	\$1,500,296	\$1,641,715	\$2,643,177	\$2,914,503	\$3,536,966
Plan First	\$7,142,414	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719
01 to 05	\$10	\$0	\$0	\$0	\$0
06 to 18	\$1,915	\$1,250	\$777	\$247	\$649
19 to 20	\$751,947	\$804,066	\$558,946	\$116,932	\$83,006
21 to 44	\$5,345,625	\$5,292,590	\$3,598,987	\$1,272,875	\$843,175
45 to 64	\$857,750	\$921,014	\$945,783	\$591,987	\$380,385
65 and over	\$185,168	\$220,666	\$231,136	\$95,667	\$79,504
GAP for SMI	\$47,686,218	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)
21 to 44	\$25,129,175	\$35,605,006	\$29,665,003	\$360,897	(\$2,162)
45 to 64	\$22,554,933	\$29,116,953	\$22,065,273	\$185,037	(\$1,381)
65 and over	\$2,110	\$407	\$5,539	\$2,722	\$0
ACA Medicaid	\$0	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128
06 to 18	\$0	\$0	\$0	\$205	\$113
19 to 20	\$0	\$0	\$35,100,846	\$129,799,437	\$175,919,631
21 to 44	\$0	\$0	\$403,350,015	\$1,336,715,233	\$1,782,832,994
45 to 64	\$0	\$0	\$423,298,976	\$1,432,645,100	\$1,871,017,592
65 and over	\$0	\$0	\$288,324	\$1,683,714	\$28,009,800

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
FAMIS	\$141,357,429	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833
00 Under 1	\$16,062,484	\$17,806,136	\$17,764,174	\$18,898,695	\$18,415,556
01 to 05	\$32,133,446	\$43,767,419	\$41,712,381	\$42,292,324	\$42,627,812
06 to 18	\$92,761,792	\$114,742,622	\$119,299,307	\$131,844,304	\$135,100,194
19 to 20	\$399,190	\$504,873	\$616,193	\$741,020	\$2,073,872
21 to 44	\$517	\$1,436	\$2,124	\$383	\$400
45 to 64	\$0	\$0	\$0	\$0	\$0
FAMIS PW	\$15,016,953	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263
00 Under 1	\$0	\$0	\$0	\$0	\$0
06 to 18	\$271,677	\$272,571	\$180,578	\$238,411	\$151,108
19 to 20	\$591,304	\$697,487	\$737,896	\$964,739	\$845,215
21 to 44	\$14,119,504	\$14,571,520	\$14,081,633	\$21,421,414	\$19,578,877
45 to 64	\$34,468	\$45,135	\$27,654	\$68,425	\$73,062
MCHIP	\$142,764,079	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180
00 Under 1	\$0	\$0	\$0	\$5,391	\$1,267
01 to 05	\$74	\$242	\$2,096	\$1,966	\$4,162
06 to 18	\$142,091,989	\$164,070,331	\$192,598,484	\$206,320,987	\$216,831,237
19 to 20	\$672,015	\$800,194	\$967,353	\$1,276,673	\$6,626,181
21 to 44	\$0	\$0	\$0	\$0	\$678
45 to 64	\$0	\$0	\$5,012	(\$5,012)	\$0
65 and over	\$0	\$0	\$0	\$0	\$655

Expenditures by Eligibility Category and Region		Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures		\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Aged		\$1,787,074,306	\$1,996,987,183	\$2,055,645,810	\$2,191,284,046	\$2,442,158,445
	Central	\$395,769,030	\$460,944,265	\$485,224,551	\$507,353,072	\$551,851,536
	Charlottesville Western	\$269,787,656	\$292,234,595	\$291,826,797	\$299,808,879	\$343,361,774
	Northern and Winchester	\$462,854,568	\$517,282,254	\$528,329,461	\$583,883,768	\$649,295,090
	Roanoke and Alleghany	\$215,130,581	\$218,941,018	\$224,057,671	\$235,198,092	\$262,217,981
	Southwest	\$123,563,362	\$137,309,317	\$141,006,691	\$142,289,868	\$163,732,511
	Tidewater	\$319,969,108	\$370,275,734	\$385,200,637	\$422,750,366	\$471,699,553
Disabled		\$4,185,073,808	\$4,311,668,418	\$4,435,792,038	\$4,486,093,957	\$4,717,547,884
	Central	\$1,119,106,999	\$1,153,185,752	\$1,178,397,400	\$1,197,795,288	\$1,259,935,094
	Charlottesville Western	\$575,930,477	\$582,066,160	\$590,482,787	\$579,087,279	\$624,176,189
	Northern and Winchester	\$730,974,743	\$741,254,233	\$784,749,195	\$812,269,966	\$867,046,394
	Roanoke and Alleghany	\$467,356,047	\$493,990,480	\$514,229,930	\$514,988,998	\$524,473,834
	Southwest	\$306,583,404	\$319,271,318	\$326,987,483	\$305,171,257	\$319,009,846
	Tidewater	\$985,122,138	\$1,021,900,475	\$1,040,945,242	\$1,076,781,171	\$1,122,906,527
BCC		\$23,698,764	\$19,115,842	\$20,651,194	\$16,779,669	\$16,866,411
	Central	\$5,556,905	\$4,170,954	\$4,423,191	\$3,966,170	\$3,972,105
	Charlottesville Western	\$2,914,897	\$3,031,027	\$3,265,363	\$2,490,824	\$2,558,983
	Northern and Winchester	\$1,275,954	\$1,393,832	\$1,016,300	\$694,633	\$760,637
	Roanoke and Alleghany	\$3,701,084	\$2,709,428	\$2,614,262	\$2,026,167	\$1,935,365
	Southwest	\$2,045,323	\$1,663,542	\$1,697,730	\$1,415,659	\$1,371,057
	Tidewater	\$8,204,601	\$6,147,060	\$7,634,348	\$6,186,217	\$6,268,263
Emer Svcs		\$31,920,586	\$36,370,117	\$28,024,011	\$45,150,002	\$66,076,370
	Central	\$3,754,414	\$5,881,131	\$4,186,602	\$8,520,719	\$10,757,748
	Charlottesville Western	\$2,156,992	\$1,794,473	\$2,054,352	\$2,379,438	\$4,445,729
	Northern and Winchester	\$22,806,614	\$25,623,632	\$19,515,393	\$30,517,904	\$45,647,743
	Roanoke and Alleghany	\$1,342,021	\$1,546,993	\$1,080,092	\$1,527,691	\$2,115,804
	Southwest	\$205,611	\$104,460	\$91,080	\$131,313	\$178,954
	Tidewater	\$1,654,934	\$1,419,428	\$1,096,492	\$2,072,937	\$2,930,392
QMB Only		\$118,973,380	\$121,660,501	\$124,355,059	\$134,292,882	\$138,234,619
	Central	\$26,568,436	\$27,389,980	\$27,846,330	\$30,456,392	\$31,409,587
	Charlottesville Western	\$20,771,421	\$21,481,772	\$21,304,165	\$22,463,642	\$22,450,293
	Northern and Winchester	\$15,034,947	\$15,433,123	\$16,131,845	\$17,376,295	\$18,618,419
	Roanoke and Alleghany	\$19,617,689	\$19,887,559	\$20,121,551	\$21,743,526	\$22,143,632
	Southwest	\$16,106,760	\$16,264,386	\$16,585,105	\$17,448,221	\$17,518,186
	Tidewater	\$20,874,127	\$21,203,681	\$22,366,062	\$24,804,806	\$26,094,502
Low Income Children		\$1,610,118,100	\$1,647,058,459	\$1,690,155,478	\$1,773,765,065	\$1,894,733,793
	Central	\$424,408,792	\$429,415,943	\$452,741,009	\$470,856,948	\$518,955,501
	Charlottesville Western	\$193,682,115	\$198,368,634	\$204,695,529	\$212,373,558	\$230,349,132
	Northern and Winchester	\$340,409,244	\$348,190,768	\$347,800,285	\$381,474,042	\$402,698,042
	Roanoke and Alleghany	\$165,988,165	\$168,897,010	\$171,971,273	\$173,646,567	\$180,320,752
	Southwest	\$113,743,114	\$113,047,233	\$117,644,346	\$118,581,390	\$125,607,896
	Tidewater	\$371,886,670	\$389,138,870	\$395,303,036	\$416,832,561	\$436,802,470
Foster Care		\$110,226,610	\$94,814,294	\$95,001,249	\$94,709,872	\$92,272,044
	Central	\$33,312,702	\$29,437,474	\$27,336,690	\$25,638,460	\$22,223,758
	Charlottesville Western	\$18,636,738	\$16,510,077	\$17,596,262	\$20,041,216	\$19,136,766
	Northern and Winchester	\$16,075,184	\$13,417,224	\$13,817,843	\$14,008,259	\$13,665,543
	Roanoke and Alleghany	\$13,041,459	\$11,125,971	\$12,022,773	\$12,220,732	\$14,398,328
	Southwest	\$9,557,778	\$7,712,728	\$8,553,556	\$8,362,344	\$8,247,481
	Tidewater	\$19,602,749	\$16,610,821	\$15,674,125	\$14,438,861	\$14,600,168

Expenditures by Eligibility Category and Region	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Adoptive Asst	\$69,272,010	\$68,553,346	\$82,744,090	\$86,673,819	\$89,569,964
Central	\$15,506,926	\$15,745,870	\$19,322,866	\$19,238,872	\$18,948,080
Charlottesville Western	\$11,790,943	\$10,608,421	\$13,207,561	\$14,515,846	\$14,848,670
Northern and Winchester	\$11,510,686	\$10,425,062	\$13,095,017	\$13,431,024	\$13,707,033
Roanoke and Alleghany	\$9,425,180	\$10,248,914	\$12,799,626	\$13,645,156	\$15,000,769
Southwest	\$6,644,645	\$6,594,761	\$7,532,428	\$8,408,562	\$8,927,400
Tidewater	\$14,393,630	\$14,930,318	\$16,786,593	\$17,434,360	\$18,138,011
Low Income Adults	\$767,472,070	\$868,005,208	\$774,948,061	\$688,585,434	\$792,603,166
Central	\$225,224,834	\$254,664,075	\$230,061,638	\$208,429,612	\$235,862,573
Charlottesville Western	\$91,277,113	\$103,193,257	\$92,832,333	\$80,123,105	\$95,508,651
Northern and Winchester	\$116,599,083	\$130,752,246	\$113,600,838	\$101,130,127	\$124,607,720
Roanoke and Alleghany	\$85,646,945	\$96,782,664	\$87,485,964	\$77,114,466	\$89,730,892
Southwest	\$57,925,352	\$63,329,027	\$58,908,213	\$48,948,913	\$53,941,536
Tidewater	\$190,798,744	\$219,283,939	\$192,059,076	\$172,839,212	\$192,951,794
Pregnant Women	\$132,407,050	\$139,612,775	\$180,449,320	\$238,223,795	\$239,192,095
Central	\$33,336,376	\$36,654,252	\$49,307,511	\$57,682,325	\$59,893,862
Charlottesville Western	\$15,818,760	\$16,876,147	\$21,364,817	\$28,160,180	\$31,204,517
Northern and Winchester	\$30,695,318	\$31,399,628	\$39,779,416	\$56,268,885	\$55,075,813
Roanoke and Alleghany	\$14,350,592	\$14,798,548	\$17,396,792	\$23,645,749	\$24,458,688
Southwest	\$8,006,391	\$8,123,243	\$9,916,856	\$12,417,742	\$14,645,984
Tidewater	\$30,199,614	\$31,760,957	\$42,683,928	\$60,048,914	\$53,913,230
Emer Svcs PW	\$20,220,485	\$24,142,827	\$20,605,592	\$24,883,491	\$23,555,388
Central	\$3,365,226	\$3,865,982	\$3,365,076	\$5,025,206	\$4,213,737
Charlottesville Western	\$951,663	\$994,959	\$1,178,311	\$1,226,291	\$1,466,720
Northern and Winchester	\$14,037,423	\$17,023,092	\$13,842,598	\$15,739,906	\$15,117,091
Roanoke and Alleghany	\$725,917	\$876,253	\$778,474	\$1,004,379	\$1,000,687
Southwest	\$106,337	\$73,460	\$96,469	\$124,045	\$132,310
Tidewater	\$1,033,919	\$1,309,080	\$1,344,664	\$1,763,665	\$1,624,843
Refugee	\$1,533,535	\$883,269	\$339,478	\$36,278	\$5,032
Central	\$178,752	\$124,237	\$76,516	\$4,985	\$0
Charlottesville Western	\$407,746	\$170,001	\$64,286	\$28,896	\$111
Northern and Winchester	\$676,048	\$440,400	\$154,789	\$1,049	\$667
Roanoke and Alleghany	\$108,349	\$44,610	\$14,119	\$682	\$4,253
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$162,640	\$104,022	\$29,767	\$667	\$0
DOC	\$6,175,607	\$6,595,427	\$6,275,810	\$5,802,080	\$6,481,631
Central	\$4,595,474	\$5,166,811	\$4,108,472	\$2,936,575	\$3,135,137
Charlottesville Western	\$640,985	\$522,291	\$503,633	\$707,233	\$982,414
Northern and Winchester	\$161,406	\$306,969	\$121,032	\$411,545	\$331,418
Roanoke and Alleghany	\$170,410	\$89,166	\$249,892	\$330,505	\$325,415
Southwest	\$121,708	\$293,976	\$445,934	\$440,902	\$449,483
Tidewater	\$485,625	\$216,216	\$846,847	\$975,319	\$1,257,764
Plan First	\$7,142,414	\$7,239,586	\$5,335,629	\$2,077,707	\$1,386,719
Central	\$1,789,762	\$1,850,808	\$1,335,433	\$537,979	\$378,663
Charlottesville Western	\$1,166,099	\$1,066,753	\$815,432	\$297,084	\$196,710
Northern and Winchester	\$924,389	\$915,640	\$697,801	\$273,574	\$240,813
Roanoke and Alleghany	\$836,954	\$905,842	\$652,566	\$237,063	\$166,794
Southwest	\$454,712	\$459,827	\$374,305	\$154,397	\$81,921
Tidewater	\$1,970,499	\$2,040,717	\$1,460,092	\$577,610	\$321,818

Expenditures by Eligibility Category and Region		Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
GAP for SMI		\$47,686,218	\$64,722,366	\$51,735,815	\$548,657	(\$3,543)
	Central	\$8,556,486	\$12,484,803	\$11,530,164	\$152,758	(\$1,436)
	Charlottesville Western	\$5,906,522	\$8,307,455	\$6,074,310	\$43,648	(\$138)
	Northern and Winchester	\$4,439,429	\$5,871,990	\$4,954,517	\$86,310	(\$44)
	Roanoke and Alleghany	\$8,471,591	\$11,518,690	\$8,931,580	\$76,197	(\$1,685)
	Southwest	\$9,265,684	\$13,011,431	\$10,128,826	\$103,796	(\$415)
	Tidewater	\$11,046,506	\$13,527,997	\$10,116,418	\$85,948	\$175
ACA Medicaid Expansion		\$0	\$0	\$862,038,161	\$2,900,843,689	\$3,857,780,128
	Central	\$0	\$0	\$239,821,243	\$825,361,021	\$1,083,957,955
	Charlottesville Western	\$0	\$0	\$111,572,404	\$371,915,440	\$497,496,484
	Northern and Winchester	\$0	\$0	\$135,950,330	\$460,810,017	\$667,681,209
	Roanoke and Alleghany	\$0	\$0	\$105,482,959	\$354,921,345	\$456,064,606
	Southwest	\$0	\$0	\$73,488,103	\$227,825,850	\$295,632,996
	Tidewater	\$0	\$0	\$195,723,122	\$660,010,017	\$856,946,879
FAMIS		\$141,357,429	\$176,822,486	\$179,394,179	\$193,776,726	\$198,217,833
	Central	\$31,401,213	\$40,610,879	\$40,011,806	\$43,450,624	\$45,474,979
	Charlottesville Western	\$18,047,102	\$21,899,575	\$20,674,197	\$22,386,893	\$22,538,353
	Northern and Winchester	\$48,998,650	\$60,643,317	\$63,868,413	\$70,124,917	\$70,617,490
	Roanoke and Alleghany	\$12,080,967	\$15,595,305	\$15,594,956	\$15,621,760	\$15,574,694
	Southwest	\$6,594,444	\$8,049,700	\$7,547,371	\$7,451,447	\$7,477,672
	Tidewater	\$24,235,052	\$30,023,709	\$31,697,435	\$34,741,085	\$36,534,646
FAMIS PW		\$15,016,953	\$15,586,712	\$15,027,761	\$22,692,989	\$20,648,263
	Central	\$3,310,323	\$3,444,954	\$3,515,964	\$5,285,617	\$4,724,028
	Charlottesville Western	\$1,676,514	\$1,637,611	\$1,760,196	\$2,148,386	\$2,189,707
	Northern and Winchester	\$5,211,826	\$5,716,743	\$5,142,389	\$8,422,909	\$7,296,156
	Roanoke and Alleghany	\$1,125,751	\$1,017,868	\$1,000,542	\$1,600,612	\$1,444,068
	Southwest	\$607,013	\$682,646	\$552,619	\$681,841	\$746,088
	Tidewater	\$3,085,525	\$3,086,890	\$3,056,050	\$4,553,624	\$4,248,216
MCHIP		\$142,764,079	\$164,870,768	\$193,572,945	\$207,600,004	\$223,464,180
	Central	\$33,018,059	\$38,325,599	\$46,487,731	\$50,271,478	\$54,704,776
	Charlottesville Western	\$19,043,137	\$21,715,304	\$25,472,001	\$26,846,824	\$28,935,174
	Northern and Winchester	\$39,738,265	\$46,447,311	\$51,940,864	\$57,629,010	\$62,776,599
	Roanoke and Alleghany	\$14,439,778	\$16,822,062	\$19,116,154	\$20,093,820	\$21,353,531
	Southwest	\$8,820,569	\$10,322,107	\$11,732,258	\$11,743,740	\$11,985,244
	Tidewater	\$27,704,272	\$31,238,385	\$38,823,937	\$41,015,131	\$43,708,857

Expenditures by Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
00 Under 1	\$353,499,414	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824
01 to 05	\$527,722,852	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062
06 to 18	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354
19 to 20	\$113,832,683	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052
21 to 44	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550
45 to 64	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053
65 and over	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
00 Under 1	\$353,499,414	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824
MCO Capitation Payments - LIFC	\$249,622,977	\$254,947,666	\$257,267,435	\$282,863,287	\$285,985,602
MCO Capitation Payments - ABD	\$2,629,109	\$1,809,494	\$1,207,973	\$1,897,157	\$2,165,793
MCO Capitation Payments - CCC Plus	\$0	\$2,568,990	\$3,761,738	\$5,241,083	\$4,340,585
Inpatient Hospital	\$69,969,453	\$78,540,081	\$77,101,073	\$74,229,433	\$62,894,177
Outpatient Hospital	\$2,664,930	\$2,389,831	\$2,434,290	\$2,182,017	\$1,757,258
Prescribed Drugs	\$748,441	\$552,321	\$252,476	\$137,642	\$159,950
Lab/X-ray	\$32,911	\$33,025	\$25,610	\$22,919	\$27,888
Physicians	\$14,886,190	\$13,596,839	\$13,421,693	\$9,821,727	\$8,204,782
Other Practitioners	\$298,751	\$388,208	\$398,126	\$353,272	\$339,394
Clinic Services	\$1,134,381	\$967,483	\$1,099,790	\$1,053,364	\$895,259
EPSDT Screenings	\$2,858,081	\$2,673,620	\$2,376,703	\$1,918,491	\$1,710,785
Early Intervention Services	\$3,974,503	\$3,555,722	\$1,540,999	\$126,061	\$100,451
School-Based Services	\$0	\$81	\$0	\$0	\$0
Mental Health Clinics	\$2,688	\$6,850	\$5,813	\$2,050	\$700
Dental	\$89,273	\$96,259	\$106,189	\$92,299	\$96,285
Home Health	\$35,670	\$71,525	\$54,684	\$36,867	\$20,578
Hospice Benefits	\$32,473	\$44,878	\$68,535	\$54,689	\$92,357
Durable Medical Equipment	\$1,283,647	\$1,185,811	\$590,804	\$791,543	\$982,277
Emergency Transportation	\$188,282	\$169,887	\$142,109	\$123,419	\$66,208
Non-Emergency Transportation	\$75,973	\$64,620	\$44,607	\$27,462	\$35,560
Health Insurance Premium Payments	\$43,035	\$36,398	\$33,821	\$23,388	\$9,590
Medicare Premiums Part A&B	\$244	\$536	\$1,345	\$0	\$0
Medicare Premiums Part D Clawback	\$480	\$178	\$736	\$0	\$0
ICF/ID Facilities - Private	\$0	\$0	\$183,597	\$269,081	\$1,762
Nursing Facility	\$445,072	\$264,286	\$86,117	\$127,959	\$28,603
Attendant Care- Agency Directed	\$331,407	\$304,796	\$87,217	\$6,569	\$6,708
Attendant Care- Consumer Directed	\$518,270	\$245,762	\$84,112	\$25,432	\$39,888
Consumer Direction Facilitation	\$44,959	\$36,165	\$15,285	\$15,069	\$13,743
Skilled/Private Duty Nursing	\$530,811	\$364,036	\$45,984	\$9,940	\$789
EPSDT Skilled Nursing	\$702,025	\$409,363	\$315,640	\$261,070	\$216,624
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
DD Case Management	\$0	\$0	\$0	\$243	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$265,445	\$267,404	\$96,644	\$3,592	\$2,939
Maternal/Infant Care Case Management	\$53,572	\$42,439	\$29,756	\$22,057	\$12,010
Treatment Foster Care Case Management	\$36,365	\$37,205	\$45,251	\$55,597	\$35,277
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$455	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$24	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
01 to 05	\$527,722,852	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062
MCO Capitation Payments - LIFC	\$281,376,869	\$308,828,104	\$358,180,723	\$475,645,237	\$517,588,268
MCO Capitation Payments - ABD	\$51,328,340	\$33,403,078	\$15,246,234	\$18,424,596	\$20,181,830
MCO Capitation Payments - CCC Plus	\$0	\$65,549,935	\$122,276,860	\$119,222,506	\$122,888,903
Inpatient Hospital	\$6,662,931	\$4,144,238	\$2,788,953	\$4,281,207	\$1,219,777
Outpatient Hospital	\$5,312,120	\$3,612,119	\$2,698,342	\$2,253,567	\$682,673
Prescribed Drugs	\$4,495,836	\$1,926,656	\$1,169,095	\$896,185	\$435,582
Lab/X-ray	\$111,381	\$97,526	\$64,017	\$55,217	\$39,738
Physicians	\$4,004,439	\$2,766,905	\$1,901,979	\$1,581,552	\$478,285
Other Practitioners	\$300,548	\$284,860	\$208,047	\$136,994	\$46,039
Clinic Services	\$1,817,586	\$1,455,428	\$1,069,070	\$868,117	\$771,149
EPSDT Screenings	\$1,546,211	\$1,056,938	\$765,696	\$594,825	\$253,203
Early Intervention Services	\$19,787,138	\$18,782,616	\$7,582,500	\$560,824	\$263,428
School-Based Services	\$4,343,820	\$4,321,502	\$4,262,897	\$3,756,630	\$2,725,737
Mental Health Clinics	\$61,844	\$76,356	\$73,754	\$39,954	\$36,341
Dental	\$34,720,662	\$34,232,708	\$34,617,125	\$29,174,466	\$32,703,184
Home Health	\$29,598	\$10,990	\$5,963	\$3,644	\$112
Hospice Benefits	\$74,058	\$81,447	\$139,896	\$90,057	\$191,774
Durable Medical Equipment	\$6,478,949	\$4,424,322	\$1,727,892	\$1,892,582	\$1,867,231
Emergency Transportation	\$112,400	\$103,512	\$60,075	\$58,387	\$10,501
Non-Emergency Transportation	\$530,468	\$351,985	\$216,449	\$149,144	\$150,391
Health Insurance Premium Payments	\$1,344,101	\$1,419,923	\$1,290,677	\$1,004,781	\$819,384
Medicare Premiums Part A&B	\$13,070	\$13,132	\$12,140	\$15,415	\$12,566
Medicare Premiums Part D Clawback	\$16,421	\$19,118	\$13,756	\$19,083	\$13,452
ICF/ID Facilities - Private	\$1,414,715	\$2,137,676	\$2,307,670	\$2,362,652	\$2,015,276
Nursing Facility	\$5,888,035	\$1,655,963	\$321,818	\$243,800	\$45,386
Attendant Care- Agency Directed	\$9,581,430	\$4,985,815	\$764,288	\$354,967	\$344,219
Attendant Care- Consumer Directed	\$21,775,992	\$10,311,992	\$3,280,802	\$2,344,362	\$2,471,934
Consumer Direction Facilitation	\$898,798	\$482,995	\$183,293	\$173,450	\$160,287
Skilled/Private Duty Nursing	\$6,387,083	\$2,924,232	\$366,197	\$67,031	\$91,310
EPSDT Skilled Nursing	\$8,883,144	\$3,646,041	\$1,409,577	\$1,315,021	\$1,097,370
Habilitation Services	\$12,681	\$12,984	\$20,849	\$88,796	\$66,794
Other Waiver Services	\$45,851	\$5,959	\$19,260	\$8,913	\$15,000
DD Case Management	\$8,294	\$28,885	\$30,341	\$29,128	\$39,080
ID/MR Case Management	\$1,311,877	\$1,050,827	\$1,110,066	\$1,084,055	\$1,205,337
Mental Health Case Management	\$4,021,174	\$3,532,404	\$1,425,499	\$41,139	\$6,204
Maternal/Infant Care Case Management	\$44,198	\$24,794	\$15,133	\$9,237	\$674
Treatment Foster Care Case Management	\$581,477	\$656,063	\$730,197	\$805,961	\$747,254
Mental Hospital - State	\$37,030	\$15,667	\$3,439	\$9,368	\$0
Mental Hospital - Private	\$0	\$0	\$17,430	\$0	\$0
Residential Treatment Centers - Level C	\$54,430	\$121,309	\$66,077	\$1,181	\$92,528
Intensive In-Home Treatment	\$4,926,630	\$5,837,410	\$1,623,905	\$27,420	\$8,280
Therapeutic Day Treatment	\$9,304,627	\$8,988,227	\$3,050,306	\$50,813	\$2,448
Mental Health Skill Building Services	\$1,452	\$735	\$780	\$0	\$0
Other Behavioral Health Services	\$500,388	\$543,084	\$194,920	\$3,445	\$185
Residential Treatment Centers - Level A/B	\$41,673	\$0	\$0	\$53,517	\$18,862
EPSDT Specialty Services	\$27,533,083	\$27,271,170	\$8,041,565	\$751,462	\$310,087

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
06 to 18	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354
MCO Capitation Payments - LIFC	\$624,535,321	\$679,752,382	\$945,976,482	\$1,065,132,703	\$1,141,062,591
MCO Capitation Payments - ABD	\$196,511,688	\$119,752,473	\$59,044,740	\$69,949,095	\$72,407,826
MCO Capitation Payments - CCC Plus	\$0	\$281,336,048	\$557,763,893	\$655,208,629	\$720,374,583
Inpatient Hospital	\$16,437,850	\$11,944,974	\$9,871,800	\$10,609,872	\$9,436,013
Outpatient Hospital	\$10,270,046	\$8,209,802	\$6,165,886	\$4,956,403	\$2,535,659
Prescribed Drugs	\$26,405,349	\$14,875,997	\$6,902,294	\$5,638,096	\$4,802,569
Lab/X-ray	\$677,238	\$692,190	\$449,862	\$508,593	\$426,616
Physicians	\$12,040,514	\$9,994,529	\$6,724,021	\$5,867,890	\$4,092,433
Other Practitioners	\$1,693,564	\$2,133,843	\$3,313,777	\$4,071,836	\$3,641,267
Clinic Services	\$1,813,060	\$1,444,310	\$826,475	\$620,551	\$350,764
EPSDT Screenings	\$929,280	\$793,860	\$571,009	\$418,278	\$229,426
Early Intervention Services	\$23,338	\$10,139	\$12,143	\$12,832	\$10,685
School-Based Services	\$15,143,902	\$14,893,090	\$14,924,946	\$14,024,838	\$10,852,352
Mental Health Clinics	\$6,733,863	\$3,394,205	\$1,673,026	\$2,079,976	\$2,043,511
Dental	\$149,308,996	\$143,313,392	\$142,490,752	\$126,286,080	\$136,050,474
Home Health	\$125,384	\$65,295	\$19,314	\$12,997	\$3,999
Hospice Benefits	\$112,326	\$23,335	\$98,039	\$39,855	\$83,036
Durable Medical Equipment	\$12,941,441	\$7,146,651	\$2,509,645	\$2,141,803	\$1,768,526
Emergency Transportation	\$327,273	\$243,653	\$211,042	\$234,475	\$115,625
Non-Emergency Transportation	\$5,187,931	\$4,885,768	\$4,240,885	\$4,111,880	\$4,781,478
Health Insurance Premium Payments	\$5,262,005	\$5,993,416	\$6,591,551	\$6,775,386	\$6,844,397
Medicare Premiums Part A&B	\$31,680	\$32,294	\$30,068	\$32,619	\$36,110
Medicare Premiums Part D Clawback	\$37,983	\$37,851	\$35,434	\$40,282	\$41,588
ICF/ID Facilities - Public	\$320,735	\$265,210	\$526,602	\$365,865	\$0
ICF/ID Facilities - Private	\$15,150,631	\$14,863,447	\$16,402,958	\$16,714,791	\$17,178,529
Nursing Facility	\$12,198,609	\$4,633,208	\$821,694	\$337,313	\$65,126
Adult Day Care Services	\$0	\$0	\$616	\$0	\$0
Attendant Care- Agency Directed	\$38,061,870	\$21,263,863	\$7,814,342	\$8,222,588	\$9,657,405
Attendant Care- Consumer Directed	\$91,714,139	\$51,587,737	\$25,527,148	\$24,856,715	\$33,968,888
Consumer Direction Facilitation	\$3,154,714	\$2,029,094	\$1,016,814	\$1,143,321	\$1,278,080
Skilled/Private Duty Nursing	\$17,819,816	\$10,468,957	\$7,209,328	\$6,515,021	\$5,464,225
EPSDT Skilled Nursing	\$11,319,627	\$6,076,559	\$2,476,089	\$2,037,691	\$1,655,641
Habilitation Services	\$13,558,682	\$14,046,839	\$13,805,589	\$15,958,012	\$14,736,943
Other Waiver Services	\$413,708	\$342,321	\$325,450	\$360,186	\$268,563
DD Case Management	\$1,023,132	\$893,354	\$882,324	\$949,074	\$1,092,042
ID/MR Case Management	\$8,362,376	\$8,203,549	\$7,985,559	\$7,702,664	\$7,183,362
Mental Health Case Management	\$38,405,899	\$34,354,657	\$13,733,569	\$551,459	\$385,270
Maternal/Infant Care Case Management	\$38,606	\$30,552	\$32,509	\$19,049	\$3,452
Treatment Foster Care Case Management	\$3,176,955	\$2,726,433	\$2,760,929	\$2,826,377	\$2,954,188
Mental Hospital - State	\$1,955,527	\$1,481,848	\$1,198,326	\$1,565,791	\$70,227
Mental Hospital - Private	\$1,500,678	\$1,456,232	\$986,067	\$1,382,381	\$1,257,444
Residential Treatment Centers - Level C	\$96,539,597	\$77,900,764	\$83,516,489	\$81,681,024	\$75,333,160
Intensive In-Home Treatment	\$122,066,545	\$139,241,399	\$34,364,690	\$991,866	\$643,470
Therapeutic Day Treatment	\$177,174,943	\$159,866,203	\$48,719,792	\$801,973	\$92,713
Mental Health Skill Building Services	\$1,749,587	\$1,923,019	\$500,731	\$27,079	\$64,090
Other Behavioral Health Services	\$7,492,807	\$8,903,298	\$4,363,224	\$629,537	\$476,268
Residential Treatment Centers - Level A/B	\$13,069,362	\$10,512,302	\$10,163,985	\$10,216,714	\$9,611,959
EPSDT Specialty Services	\$50,465,574	\$44,042,760	\$18,921,272	\$10,961,625	\$10,860,781

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
19 to 20	\$113,832,683	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052
MCO Capitation Payments - LIFC	\$15,006,479	\$15,581,482	\$52,723,389	\$137,038,312	\$195,650,066
MCO Capitation Payments - ABD	\$24,773,927	\$15,340,310	\$4,695,723	\$5,269,443	\$5,708,404
MCO Capitation Payments - CCC Plus	\$0	\$33,871,496	\$71,131,249	\$86,199,237	\$102,475,880
Inpatient Hospital	\$6,861,189	\$6,054,734	\$6,835,847	\$7,744,868	\$6,988,772
Outpatient Hospital	\$2,272,922	\$2,152,925	\$2,385,282	\$2,715,575	\$1,411,107
Prescribed Drugs	\$2,927,772	\$1,583,578	\$866,120	\$668,134	\$375,112
Lab/X-ray	\$598,725	\$617,828	\$448,434	\$386,676	\$243,708
Physicians	\$2,838,477	\$2,388,264	\$2,134,153	\$2,042,812	\$1,174,770
Other Practitioners	\$220,836	\$219,397	\$205,526	\$208,684	\$129,520
Clinic Services	\$286,927	\$230,015	\$279,148	\$184,948	\$92,891
EPSDT Screenings	\$20,762	\$16,820	\$18,741	\$21,836	\$11,229
Early Intervention Services	\$0	\$0	\$1,060	\$8,287	\$2,974
School-Based Services	\$244,245	\$305,182	\$337,238	\$278,550	\$155,958
Mental Health Clinics	\$92,335	\$50,322	\$78,680	\$71,128	\$39,671
Dental	\$2,756,182	\$2,681,489	\$4,212,713	\$6,544,765	\$9,187,620
Home Health	\$27,633	\$28,385	\$7,693	\$14,861	\$10,504
Hospice Benefits	\$29,686	\$14,827	\$4,869	\$0	\$26,563
Durable Medical Equipment	\$1,121,761	\$570,779	\$109,623	\$120,735	\$70,519
Emergency Transportation	\$75,793	\$85,848	\$76,057	\$100,539	\$54,867
Non-Emergency Transportation	\$1,537,868	\$1,644,221	\$1,725,682	\$1,921,062	\$2,303,416
Health Insurance Premium Payments	\$226,500	\$284,523	\$317,383	\$297,950	\$377,524
Medicare Premiums Part A&B	\$315,010	\$354,886	\$473,916	\$423,371	\$450,389
Medicare Premiums Part D Clawback	\$341,191	\$375,335	\$474,850	\$467,054	\$350,047
ICF/ID Facilities - Public	\$864,821	\$406,896	\$0	\$243,057	\$42,240
ICF/ID Facilities - Private	\$3,312,105	\$3,407,810	\$2,920,701	\$3,722,197	\$4,014,227
Nursing Facility	\$1,738,164	\$654,470	\$67,840	\$0	\$2,772
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$29,113	\$11,620	\$616	\$0	\$0
Attendant Care- Agency Directed	\$4,520,932	\$2,603,807	\$1,844,601	\$1,873,464	\$2,278,775
Attendant Care- Consumer Directed	\$12,566,707	\$9,333,242	\$6,106,456	\$6,822,797	\$9,279,607
Consumer Direction Facilitation	\$309,867	\$217,907	\$157,173	\$196,176	\$233,144
Skilled/Private Duty Nursing	\$1,888,757	\$1,750,940	\$1,676,617	\$2,452,531	\$2,649,008
EPSDT Skilled Nursing	\$1,154,008	\$694,171	\$180,899	\$27,026	\$46,580
Habilitation Services	\$12,142,171	\$13,732,405	\$16,793,693	\$19,858,759	\$21,924,868
Other Waiver Services	\$86,773	\$83,567	\$108,448	\$95,354	\$136,111
DD Case Management	\$298,225	\$406,573	\$462,886	\$476,964	\$536,919
ID/MR Case Management	\$1,961,335	\$2,019,474	\$2,097,264	\$2,244,815	\$2,359,330
Mental Health Case Management	\$854,451	\$609,249	\$155,414	\$45,710	\$41,792
Maternal/Infant Care Case Management	\$16,149	\$12,672	\$9,763	\$2,694	\$463
Treatment Foster Care Case Management	\$51,292	\$42,814	\$50,844	\$33,812	\$40,170
Mental Hospital - State	\$319,063	\$167,448	\$72,932	\$12,689	\$96,475
Mental Hospital - Private	\$74,802	\$27,415	\$29,413	\$39,832	\$17,404
Residential Treatment Centers - Level C	\$371,506	\$387,142	\$613,139	\$358,872	\$54,777
Intensive In-Home Treatment	\$620,400	\$537,330	\$127,080	\$21,660	\$60
Therapeutic Day Treatment	\$209,869	\$126,248	\$30,101	\$1,607	\$0
Mental Health Skill Building Services	\$4,061,359	\$3,663,846	\$614,241	\$38,963	\$48,674
Other Behavioral Health Services	\$1,032,270	\$1,035,470	\$271,643	\$203,035	\$123,050
Residential Treatment Centers - Level A/B	\$133,206	\$105,278	\$53,370	\$1,024	\$15,646
EPSDT Specialty Services	\$2,639,115	\$1,953,410	\$1,356,054	\$1,106,982	\$1,514,450

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
21 to 44	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550
MCO Capitation Payments - LIFC	\$619,703,307	\$707,494,501	\$987,894,080	\$1,717,731,258	\$2,169,406,981
MCO Capitation Payments - ABD	\$321,177,993	\$175,901,208	\$111,103	\$162,366	\$763,262
MCO Capitation Payments - CCC	\$35,072,397	\$18,794,341	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$346,962,843	\$808,741,861	\$1,016,351,850	\$1,190,611,484
Inpatient Hospital	\$107,032,437	\$104,430,817	\$94,330,109	\$141,376,210	\$129,839,380
Outpatient Hospital	\$33,864,314	\$28,429,843	\$28,199,151	\$32,252,453	\$23,761,854
Prescribed Drugs	\$41,350,713	\$34,010,646	\$22,136,274	\$8,303,568	\$5,683,234
Lab/X-ray	\$6,171,477	\$7,134,149	\$5,341,374	\$3,501,334	\$2,889,682
Physicians	\$36,453,732	\$29,823,950	\$26,092,978	\$27,667,885	\$21,703,669
Other Practitioners	\$2,766,350	\$2,579,463	\$2,174,503	\$1,758,295	\$1,703,834
Clinic Services	\$8,616,745	\$8,201,508	\$6,848,318	\$5,298,959	\$4,677,117
EPSDT Screenings	\$7,421	\$14,422	\$36,490	\$66,802	\$46,290
Early Intervention Services	\$0	\$400	\$22,432	\$74,211	\$15,329
School-Based Services	\$74,166	\$72,625	\$112,003	\$92,378	\$31,578
Mental Health Clinics	\$3,109,145	\$2,669,827	\$2,608,944	\$1,928,988	\$627,525
Dental	\$13,116,051	\$13,282,990	\$13,500,136	\$15,202,343	\$16,179,760
Home Health	\$618,865	\$504,657	\$307,943	\$246,709	\$239,249
Hospice Benefits	\$909,220	\$944,590	\$298,986	\$746,226	\$574,837
Durable Medical Equipment	\$9,478,081	\$4,603,263	\$1,321,566	\$1,249,123	\$756,863
Emergency Transportation	\$975,413	\$785,795	\$844,434	\$1,473,058	\$968,345
Non-Emergency Transportation	\$26,306,575	\$24,687,383	\$24,570,173	\$26,538,401	\$30,774,084
Health Insurance Premium Payments	\$1,085,218	\$1,216,385	\$1,263,654	\$1,377,886	\$1,450,635
Medicare Premiums Part A&B	\$38,530,677	\$39,839,639	\$39,876,109	\$42,421,819	\$47,208,476
Medicare Premiums Part D Clawback	\$36,521,422	\$39,325,535	\$40,260,798	\$41,988,242	\$39,916,581
ICF/ID Facilities - Public	\$18,199,026	\$16,878,019	\$12,195,180	\$7,883,858	\$5,260,163
ICF/ID Facilities - Private	\$29,135,829	\$27,946,688	\$28,878,915	\$26,716,037	\$25,588,996
Nursing Facility	\$26,842,545	\$13,970,277	\$7,707,934	\$7,201,766	\$7,046,512
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$869,336	\$372,112	\$30,702	\$10,986	\$2,505
Attendant Care- Agency Directed	\$38,882,228	\$24,863,107	\$17,479,578	\$20,258,504	\$22,138,234
Attendant Care- Consumer Directed	\$97,134,594	\$74,008,357	\$60,918,108	\$72,832,029	\$91,866,021
Consumer Direction Facilitation	\$2,132,580	\$1,587,043	\$1,237,591	\$1,545,401	\$1,926,010
Skilled/Private Duty Nursing	\$19,942,707	\$16,235,630	\$16,527,457	\$17,501,915	\$19,073,218
EPSDT Skilled Nursing	\$18,139	\$25,912	\$12,677	\$0	\$10,779
Habilitation Services	\$344,945,597	\$372,032,510	\$395,210,840	\$419,119,566	\$423,819,258
Other Waiver Services	\$920,860	\$731,773	\$751,054	\$980,716	\$1,005,883
DD Case Management	\$1,604,800	\$2,175,940	\$2,649,796	\$3,154,276	\$3,714,122
ID/MR Case Management	\$26,447,351	\$27,255,469	\$27,823,459	\$29,385,663	\$29,681,460
Mental Health Case Management	\$21,202,876	\$15,149,115	\$4,399,189	\$744,078	\$706,873
Maternal/Infant Care Case Management	\$64,346	\$43,213	\$36,993	\$11,314	\$3,287
Treatment Foster Care Case Management	\$0	\$327	\$0	\$1,011	\$0
Mental Hospital - State	\$965,570	\$1,711,120	\$2,306,354	\$1,957,434	\$2,212,991
Mental Hospital - Private	\$0	\$0	\$0	\$1,311	\$1,342
Residential Treatment Centers - Level C	\$0	\$113,523	\$38,417	\$110,180	\$148
Intensive In-Home Treatment	\$660	\$180	\$60	\$0	\$0
Therapeutic Day Treatment	\$305,378	\$54,690	\$14,804	\$10,980	\$3,657
Mental Health Skill Building Services	\$123,792,480	\$105,947,125	\$15,273,594	\$1,159,842	\$938,132
Other Behavioral Health Services	\$27,743,054	\$24,361,621	\$12,260,889	\$7,043,853	\$5,865,985
Residential Treatment Centers - Level A/B	\$0	\$1,170	\$0	\$0	\$0
EPSDT Specialty Services	\$35,013	\$42,159	\$25,818	\$13,209	\$8,925

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
45 to 64	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053
MCO Capitation Payments - LIFC	\$106,910,030	\$119,789,569	\$368,884,298	\$962,772,931	\$1,237,827,370
MCO Capitation Payments - ABD	\$675,499,211	\$391,477,321	(\$284,008)	(\$133,003)	(\$55,059)
MCO Capitation Payments - CCC	\$81,656,497	\$42,431,237	(\$9,122)	\$0	(\$8,143)
MCO Capitation Payments - CCC Plus		\$688,715,351	\$1,476,429,839	\$1,725,196,499	\$2,028,477,533
PACE	\$9,788,450	\$9,891,054	\$9,972,928	\$12,761,972	\$15,796,469
Inpatient Hospital	\$154,371,317	\$125,643,579	\$136,575,216	\$152,420,667	\$135,642,974
Outpatient Hospital	\$46,799,493	\$39,293,655	\$38,530,624	\$35,848,476	\$24,091,743
Prescribed Drugs	\$39,264,581	\$29,380,961	\$19,986,670	\$7,203,880	\$4,649,732
Lab/X-ray	\$1,865,629	\$2,082,119	\$1,446,068	\$840,360	\$639,047
Physicians	\$39,283,935	\$28,010,881	\$25,948,922	\$25,533,807	\$20,675,511
Other Practitioners	\$2,823,351	\$2,068,237	\$1,690,909	\$1,422,504	\$1,250,803
Clinic Services	\$14,017,419	\$11,835,902	\$9,907,084	\$7,850,735	\$7,020,714
EPSDT Screenings	\$3,456	\$1,851	\$3,582	\$4,227	\$3,463
Early Intervention Services		\$0	\$683	\$11,991	\$1,166
Mental Health Clinics	\$1,930,041	\$1,797,548	\$1,400,341	\$766,918	\$280,299
Dental	\$3,283,427	\$2,914,039	\$4,040,005	\$5,987,229	\$6,729,298
Home Health	\$1,339,155	\$1,072,214	\$890,941	\$754,514	\$494,309
Hospice Benefits	\$10,415,023	\$10,302,636	\$5,022,035	\$4,178,557	\$4,084,723
Durable Medical Equipment	\$9,849,965	\$5,551,161	\$2,822,721	\$2,077,819	\$1,840,895
Emergency Transportation	\$1,289,622	\$1,035,684	\$996,701	\$1,253,683	\$876,984
Non-Emergency Transportation	\$23,603,675	\$17,810,354	\$16,304,322	\$15,442,526	\$16,694,676
Health Insurance Premium Payments	\$27,358	\$20,810	\$20,773	\$27,987	\$42,870
Medicare Premiums Part A&B	\$89,786,597	\$93,856,763	\$93,988,559	\$100,042,228	\$110,302,432
Medicare Premiums Part D Clawback	\$64,590,632	\$70,167,026	\$71,180,760	\$73,514,804	\$68,865,678
ICF/ID Facilities - Public	\$45,055,283	\$33,502,158	\$21,175,152	\$13,163,439	\$12,102,294
ICF/ID Facilities - Private	\$42,529,395	\$43,093,398	\$46,108,638	\$49,123,265	\$49,116,307
Nursing Facility	\$146,704,621	\$73,063,974	\$27,386,993	\$25,725,152	\$18,307,774
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$1,088,831	\$454,199	\$42,581	\$49,659	\$10,974
Attendant Care- Agency Directed	\$89,769,845	\$36,254,417	\$11,182,237	\$9,789,645	\$7,617,459
Attendant Care- Consumer Directed	\$93,162,402	\$43,767,392	\$16,300,936	\$15,989,481	\$16,717,158
Consumer Direction Facilitation	\$2,851,591	\$1,464,398	\$463,271	\$422,381	\$413,968
Skilled/Private Duty Nursing	\$8,012,807	\$6,571,926	\$6,179,692	\$7,444,883	\$7,846,034
Habilitation Services	\$268,975,903	\$284,193,437	\$293,702,222	\$294,994,341	\$281,902,738
Other Waiver Services	\$654,685	\$368,307	\$232,640	\$216,194	\$170,359
DD Case Management	\$106,985	\$163,115	\$219,913	\$241,995	\$291,519
ID/MR Case Management	\$15,034,588	\$15,215,611	\$15,523,902	\$15,777,051	\$15,213,719
Mental Health Case Management	\$25,192,079	\$15,889,401	\$2,689,313	\$690,821	\$713,824
Mental Hospital - State	\$5,929,187	\$6,365,649	\$7,695,163	\$7,449,221	\$6,929,727
Mental Hospital - Private	(\$64)	\$0	\$0	\$631	\$1,408
Residential Treatment Centers - Level C	\$0	\$33,743	\$7,083	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$118,071	\$29,288	\$2,511	\$1,560	\$1,497
Mental Health Skill Building Services	\$107,710,285	\$77,172,871	\$3,403,317	\$1,436,788	\$1,421,163
Other Behavioral Health Services	\$29,043,611	\$21,178,939	\$6,621,038	\$3,559,706	\$3,107,646
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
65 and over	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525
MCO Capitation Payments - LIFC	\$151,469	\$140,354	\$245,462	\$685,478	\$4,625,107
MCO Capitation Payments - ABD	\$114,855,083	\$65,461,919	(\$74,348)	\$0	\$0
MCO Capitation Payments - CCC	\$213,343,081	\$104,371,115	(\$24,237)	\$0	(\$54,841)
MCO Capitation Payments - CCC Plus		\$799,185,742	\$1,410,879,981	\$1,560,140,723	\$1,880,747,760
PACE	\$52,631,069	\$56,686,437	\$51,038,835	\$58,781,946	\$67,621,693
Inpatient Hospital	\$49,638,442	\$33,037,656	\$19,583,390	\$20,992,126	\$21,355,775
Outpatient Hospital	\$11,698,256	\$7,537,075	\$4,647,707	\$4,798,100	\$4,296,746
Prescribed Drugs	\$7,050,439	\$2,943,870	\$822,230	\$649,372	\$474,351
Lab/X-ray	\$378,546	\$217,442	\$109,034	\$92,628	\$96,397
Physicians	\$16,964,096	\$9,432,864	\$5,547,960	\$5,330,690	\$5,458,161
Other Practitioners	\$1,908,843	\$847,323	\$460,289	\$471,422	\$489,799
Clinic Services	\$9,369,307	\$6,960,956	\$4,946,185	\$4,318,857	\$3,804,255
EPSDT Screenings	\$676	\$420	\$549	\$222	\$355
Early Intervention Services	\$2,135	\$0	\$1,062	\$628	\$493
Mental Health Clinics	\$112,536	\$63,989	\$66,378	\$141,516	\$47,287
Dental	\$993,624	\$1,014,023	\$1,149,463	\$1,109,143	\$1,095,452
Home Health	\$162,797	\$99,082	\$30,207	\$45,241	\$29,700
Hospice Benefits	\$35,472,350	\$32,239,400	\$16,834,537	\$13,788,601	\$10,122,201
Durable Medical Equipment	\$11,440,197	\$5,516,200	\$1,476,695	\$1,016,375	\$844,287
Emergency Transportation	\$374,731	\$253,918	\$127,597	\$106,834	\$84,169
Non-Emergency Transportation	\$29,845,732	\$15,738,167	\$8,445,802	\$6,991,340	\$8,460,325
Medicare Premiums Part A&B	\$180,044,093	\$188,934,347	\$192,151,047	\$208,473,541	\$228,835,763
Medicare Premiums Part D Clawback	\$131,264,397	\$143,666,703	\$148,125,028	\$157,458,989	\$149,099,726
ICF/ID Facilities - Public	\$19,028,607	\$16,537,913	\$13,740,973	\$8,101,183	\$6,228,643
ICF/ID Facilities - Private	\$12,620,656	\$15,008,526	\$16,676,738	\$17,367,780	\$19,076,649
Nursing Facility	\$618,507,025	\$307,128,214	\$119,980,429	\$109,014,627	\$76,562,644
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$10,224,310	\$6,071,203	\$243,085	\$170,579	\$24,706
Attendant Care- Agency Directed	\$249,001,149	\$117,499,803	\$15,858,886	\$11,865,345	\$5,847,032
Attendant Care- Consumer Directed	\$121,669,531	\$48,630,556	\$8,755,979	\$6,692,957	\$5,453,036
Consumer Direction Facilitation	\$3,795,556	\$1,958,465	\$501,079	\$329,572	\$244,616
Skilled/Private Duty Nursing	\$3,311,163	\$2,749,068	\$2,397,406	\$2,779,477	\$2,413,579
Habilitation Services	\$67,358,106	\$75,546,535	\$83,790,305	\$91,869,708	\$94,359,451
Other Waiver Services	\$1,350,004	\$849,348	\$123,942	\$65,539	\$42,497
DD Case Management	\$9,858	\$8,738	\$14,564	\$14,291	\$22,574
ID/MR Case Management	\$3,406,274	\$3,701,094	\$4,038,294	\$4,386,912	\$4,520,040
Mental Health Case Management	\$4,523,944	\$2,754,223	\$171,503	\$143,660	\$148,231
Mental Hospital - State	\$22,092,985	\$22,588,271	\$26,967,071	\$7,203,626	\$7,588,229
Mental Hospital - Private	\$1,357	\$1,425	\$0	\$0	\$212
Residential Treatment Centers - Level C	\$0	\$8,197	\$5,917	\$0	\$0
Therapeutic Day Treatment	\$3,412	\$37	\$104	\$384	\$0
Mental Health Skill Building Services	\$15,363,740	\$11,122,060	\$370,980	\$220,877	\$127,732
Other Behavioral Health Services	\$5,359,073	\$3,650,077	\$373,823	\$340,657	\$376,690
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
00 Under 1	\$353,499,414	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$8,509,937	\$11,139,170	\$9,520,885	\$11,511,807	\$7,550,901
BCC	\$239	\$0	\$0	\$0	\$0
Emer Svcs	\$63,709	\$0	\$2,708	\$29,789	\$591
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$326,422,760	\$334,819,062	\$333,320,944	\$347,841,813	\$340,774,641
Foster Care	\$2,392,994	\$1,857,654	\$2,274,062	\$3,489,249	\$3,252,509
Adoptive Asst	\$46,289	\$50,191	\$43,400	\$17,910	\$248,349
Low Income Adults	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$126	\$11
DOC	\$1,001	\$0	\$0	\$0	\$0
ACA	\$0	\$0	\$0	\$0	\$0
FAMIS	\$16,062,484	\$17,806,136	\$17,764,174	\$18,898,695	\$18,415,556
FAMIS PW	\$0	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$0	\$5,391	\$1,267
01 to 05	\$527,722,852	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062
Aged	\$6	\$0	\$0	\$0	\$0
Disabled	\$120,593,694	\$128,290,807	\$129,463,631	\$124,840,380	\$124,686,636
BCC	\$2	\$0	\$0	\$0	\$0
Emer Svcs	\$232,957	\$334,955	\$373,962	\$482,261	\$233,913
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$356,827,855	\$371,171,774	\$388,255,824	\$480,368,870	\$520,605,359
Foster Care	\$13,902,293	\$12,459,022	\$14,278,711	\$14,804,547	\$16,478,591
Adoptive Asst	\$4,031,442	\$5,173,182	\$7,268,945	\$7,760,339	\$7,481,588
Low Income Adults	\$0	\$0	\$0	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$1,073	\$227	\$0	\$0	\$0
Plan First	\$10	\$0	\$0	\$0	\$0
ACA	\$0	\$0	\$0	\$0	\$0
FAMIS	\$32,133,446	\$43,767,419	\$41,712,381	\$42,292,324	\$42,627,812
MCHIP	\$74	\$242	\$2,096	\$1,966	\$4,162
06 to 18	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354
Aged	\$47	\$0	\$0	\$0	\$19,278
Disabled	\$501,633,684	\$573,533,880	\$653,490,482	\$748,600,491	\$810,873,491
BCC	\$0	\$0	\$0	\$0	\$0
Emer Svcs	\$1,259,066	\$1,712,863	\$1,370,148	\$2,235,371	\$2,134,874
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$922,720,519	\$936,448,285	\$962,626,088	\$939,140,063	\$1,006,745,221
Foster Care	\$91,260,800	\$78,743,605	\$75,922,596	\$74,059,420	\$69,623,839
Adoptive Asst	\$60,712,150	\$57,952,365	\$68,439,031	\$72,363,004	\$74,162,273
Low Income Adults	\$151,633	\$271,484	\$246,200	\$308,975	\$261,484
Pregnant Women	\$339,507	\$259,736	\$258,719	\$421,023	\$322,129
Emer Svcs PW	\$36,956	\$68,652	\$60,166	\$50,184	\$24,070
Refugee	\$41,409	\$2,736	\$1,029	\$4,444	\$428
DOC	\$1,006	\$2,719	\$9,573	\$5,955	\$42,965
Plan First	\$1,915	\$1,250	\$777	\$247	\$649
ACA Medicaid Expansion	\$0	\$0	\$0	\$205	\$113
FAMIS	\$92,761,792	\$114,742,622	\$119,299,307	\$131,844,304	\$135,100,194
FAMIS PW	\$271,677	\$272,571	\$180,578	\$238,411	\$151,108
MCHIP	\$142,091,989	\$164,070,331	\$192,598,484	\$206,320,987	\$216,831,237

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
19 to 20	\$113,832,683	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$79,030,315	\$91,952,135	\$105,799,422	\$113,515,606	\$123,052,211
BCC	\$822	\$12,049	\$56	\$0	\$0
Emer Svcs	\$643,709	\$475,232	\$315,774	\$728,238	\$638,483
QMB Only	\$10,358	\$7,839	\$11,252	\$20,611	\$7,687
Low Income Children	\$4,113,763	\$4,590,194	\$5,926,494	\$6,312,761	\$26,546,606
Foster Care	\$2,605,135	\$1,719,321	\$2,488,679	\$2,286,573	\$2,768,603
Adoptive Asst	\$4,331,986	\$5,212,469	\$6,787,923	\$6,258,087	\$6,651,615
Low Income Adults	\$9,670,376	\$10,115,685	\$9,779,348	\$8,898,685	\$9,615,440
Pregnant Women	\$9,695,270	\$9,998,069	\$14,860,035	\$19,925,814	\$16,322,167
Emer Svcs PW	\$1,175,376	\$1,423,056	\$1,327,149	\$1,755,894	\$1,583,295
Refugee	\$131,649	\$126,388	\$58,700	\$404	\$4,169
DOC	\$9,468	\$4,792	\$8,499	\$7,375	\$9,872
Plan First	\$751,947	\$804,066	\$558,946	\$116,932	\$83,006
ACA Medicaid Expansion	\$0	\$0	\$35,100,846	\$129,799,437	\$175,919,631
FAMIS	\$399,190	\$504,873	\$616,193	\$741,020	\$2,073,872
FAMIS PW	\$591,304	\$697,487	\$737,896	\$964,739	\$845,215
MCHIP	\$672,015	\$800,194	\$967,353	\$1,276,673	\$6,626,181
21 to 44	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550
Aged	\$878	\$141	\$1,744	\$0	\$0
Disabled	\$1,281,058,091	\$1,363,911,520	\$1,426,758,630	\$1,489,208,745	\$1,576,388,129
BCC	\$5,137,537	\$4,197,587	\$4,217,802	\$3,586,822	\$3,446,112
Emer Svcs	\$7,524,100	\$10,738,268	\$7,760,679	\$15,886,000	\$23,893,042
QMB Only	\$12,458,138	\$11,943,671	\$12,047,368	\$12,865,641	\$12,434,195
Low Income Children	\$34,969	\$31,921	\$23,228	\$42,054	\$58,162
Foster Care	\$65,387	\$34,691	\$37,203	\$69,591	\$148,454
Adoptive Asst	\$150,144	\$165,139	\$204,791	\$274,479	\$1,026,138
Low Income Adults	\$629,928,035	\$716,746,131	\$625,941,872	\$582,266,255	\$664,734,728
Pregnant Women	\$121,987,353	\$128,983,143	\$164,951,287	\$217,406,620	\$222,084,598
Emer Svcs PW	\$18,827,054	\$22,498,242	\$19,134,013	\$23,009,216	\$21,862,219
Refugee	\$929,070	\$482,353	\$167,650	\$25,542	\$423
DOC	\$1,431,111	\$2,014,500	\$728,802	\$1,042,530	\$1,374,387
Plan First	\$5,345,625	\$5,292,590	\$3,598,987	\$1,272,875	\$843,175
GAP for SMI	\$25,129,175	\$35,605,006	\$29,665,003	\$360,897	(\$2,162)
ACA Medicaid Expansion	\$0	\$0	\$403,350,015	\$1,336,715,233	\$1,782,832,994
FAMIS	\$517	\$1,436	\$2,124	\$383	\$400
FAMIS PW	\$14,119,504	\$14,571,520	\$14,081,633	\$21,421,414	\$19,578,877
MCHIP	\$0	\$0	\$0	\$0	\$678
45 to 64	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053
Aged	\$182,480	\$114,260	\$95,545	\$57,409	\$252,749
Disabled	\$2,030,122,329	\$2,107,471,975	\$2,083,568,786	\$1,971,597,049	\$2,026,865,026
BCC	\$18,544,263	\$14,902,036	\$16,416,592	\$13,183,004	\$13,190,886
Emer Svcs	\$8,384,248	\$8,323,937	\$7,038,074	\$12,336,024	\$25,357,011
QMB Only	\$48,217,645	\$49,048,549	\$49,551,907	\$52,667,218	\$52,433,509
Low Income Children	\$196	(\$2,510)	\$1,152	\$762	\$2,087
Foster Care	\$0	\$0	\$0	\$492	\$47
Low Income Adults	\$127,233,914	\$140,266,393	\$138,211,304	\$96,180,040	\$116,463,508
Pregnant Women	\$384,756	\$371,826	\$379,279	\$445,276	\$473,326
Emer Svcs PW	\$181,099	\$152,876	\$84,264	\$68,197	\$85,804
Refugee	\$408,163	\$268,031	\$112,093	\$4,798	\$0
DOC	\$3,232,726	\$2,931,701	\$2,885,758	\$1,831,716	\$1,517,440
Plan First	\$857,750	\$921,014	\$945,783	\$591,987	\$380,385
GAP for SMI	\$22,554,933	\$29,116,953	\$22,065,273	\$185,037	(\$1,381)
ACA Medicaid Expansion	\$0	\$0	\$423,298,976	\$1,432,645,100	\$1,871,017,592
FAMIS	\$0	\$0	\$0	\$0	\$0
FAMIS PW	\$34,468	\$45,135	\$27,654	\$68,425	\$73,062
MCHIP	\$0	\$0	\$5,012	(\$5,012)	\$0

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
65 and over	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525
Aged	\$1,786,890,895	\$1,996,872,782	\$2,055,548,521	\$2,191,226,637	\$2,441,886,417
Disabled	\$164,125,758	\$35,368,932	\$27,190,203	\$26,819,880	\$48,131,491
BCC	\$15,901	\$4,171	\$16,743	\$9,843	\$229,412
Emer Svcs	\$13,812,799	\$14,784,863	\$11,162,666	\$13,452,319	\$13,818,457
QMB Only	\$58,287,237	\$60,660,442	\$62,744,532	\$68,739,412	\$73,359,228
Low Income Children	(\$1,961)	(\$268)	\$1,748	\$58,742	\$1,716
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$488,110	\$605,515	\$769,337	\$931,479	\$1,528,005
Pregnant Women	\$163	\$0	\$0	\$25,062	(\$10,126)
Refugee	\$22,170	\$3,534	\$5	\$963	\$0
DOC	\$1,500,296	\$1,641,715	\$2,643,177	\$2,914,503	\$3,536,966
Plan First	\$185,168	\$220,666	\$231,136	\$95,667	\$79,504
GAP for SMI	\$2,110	\$407	\$5,539	\$2,722	\$0
ACA Medicaid Expansion	\$0	\$0	\$288,324	\$1,683,714	\$28,009,800
MCHIP	\$0	\$0	\$0	\$0	\$655

Expenditures by Age Group and Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
00 Under 1	\$353,499,414	\$365,672,214	\$362,926,173	\$381,794,779	\$370,243,824
Central	\$87,927,244	\$88,565,850	\$93,425,424	\$93,870,896	\$95,365,381
Charlottesville Western	\$40,277,671	\$41,799,049	\$42,381,429	\$39,437,843	\$44,631,955
Northern and Winchester	\$96,755,742	\$102,253,381	\$92,575,613	\$108,958,318	\$95,465,845
Roanoke and Alleghany	\$32,732,671	\$32,032,203	\$31,718,464	\$32,822,412	\$31,063,226
Southwest	\$17,924,442	\$19,058,691	\$19,435,220	\$16,973,887	\$17,061,939
Tidewater	\$77,881,645	\$81,963,040	\$83,390,024	\$89,731,422	\$86,655,478
01 to 05	\$527,722,852	\$561,197,628	\$581,355,549	\$670,550,686	\$712,118,062
Central	\$137,078,692	\$141,515,043	\$147,377,515	\$175,742,939	\$189,269,484
Charlottesville Western	\$61,550,674	\$65,058,531	\$68,581,672	\$63,358,079	\$90,293,648
Northern and Winchester	\$142,107,667	\$149,289,989	\$149,407,699	\$156,952,934	\$164,910,891
Roanoke and Alleghany	\$48,415,103	\$53,026,023	\$54,317,469	\$64,760,568	\$68,122,934
Southwest	\$29,305,459	\$30,661,052	\$32,702,291	\$39,284,467	\$41,599,312
Tidewater	\$109,265,257	\$121,646,990	\$128,968,903	\$150,451,700	\$157,921,794
06 to 18	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178	\$2,175,593,086	\$2,316,293,354
Central	\$467,108,392	\$492,616,592	\$530,970,002	\$556,007,704	\$598,168,479
Charlottesville Western	\$232,207,782	\$246,946,942	\$264,642,843	\$277,650,570	\$291,197,445
Northern and Winchester	\$391,742,647	\$417,838,121	\$458,974,713	\$496,623,358	\$543,699,085
Roanoke and Alleghany	\$199,130,210	\$214,491,297	\$228,362,466	\$230,385,999	\$238,191,178
Southwest	\$125,589,184	\$125,272,167	\$131,974,644	\$131,104,989	\$136,489,959
Tidewater	\$397,505,935	\$430,917,982	\$459,578,509	\$483,820,465	\$508,547,208
19 to 20	\$113,832,683	\$128,443,849	\$185,344,564	\$292,608,850	\$372,748,052
Central	\$30,813,695	\$36,788,755	\$52,471,211	\$78,885,688	\$102,427,562
Charlottesville Western	\$12,357,680	\$14,510,948	\$22,659,731	\$37,142,057	\$47,134,247
Northern and Winchester	\$24,479,068	\$25,688,909	\$36,658,118	\$60,029,560	\$78,103,663
Roanoke and Alleghany	\$12,291,956	\$14,186,288	\$20,859,939	\$31,783,160	\$38,967,829
Southwest	\$7,270,160	\$7,894,492	\$11,547,760	\$18,886,922	\$24,503,558
Tidewater	\$26,620,124	\$29,374,458	\$41,147,806	\$65,881,462	\$81,611,194
21 to 44	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828	\$3,705,454,296	\$4,330,704,550
Central	\$590,502,563	\$649,617,562	\$761,397,796	\$1,045,567,114	\$1,229,656,147
Charlottesville Western	\$267,099,665	\$287,264,374	\$334,727,446	\$456,161,099	\$541,808,427
Northern and Winchester	\$375,942,931	\$408,431,745	\$476,320,449	\$654,001,644	\$781,631,022
Roanoke and Alleghany	\$227,341,106	\$248,579,026	\$302,227,465	\$419,572,136	\$482,808,143
Southwest	\$147,899,012	\$161,404,909	\$198,457,834	\$256,526,787	\$292,229,562
Tidewater	\$515,341,412	\$561,920,245	\$639,541,837	\$873,625,516	\$1,002,571,248
45 to 64	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454	\$3,581,857,523	\$4,108,111,053
Central	\$593,129,276	\$625,379,602	\$733,135,662	\$978,112,339	\$1,103,506,839
Charlottesville Western	\$334,389,203	\$338,206,526	\$386,847,851	\$477,304,258	\$559,542,626
Northern and Winchester	\$318,824,747	\$325,062,890	\$388,947,460	\$537,931,385	\$664,243,480
Roanoke and Alleghany	\$279,304,428	\$291,973,852	\$341,224,290	\$441,314,010	\$491,956,936
Southwest	\$200,956,990	\$215,026,609	\$248,141,594	\$295,887,219	\$341,117,070
Tidewater	\$533,734,327	\$558,282,697	\$646,390,597	\$851,308,312	\$947,744,103
65 and over	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932	\$2,305,960,945	\$2,610,571,525
Central	\$462,200,849	\$488,880,366	\$510,322,583	\$534,777,421	\$592,003,791
Charlottesville Western	\$302,724,206	\$308,692,142	\$306,903,764	\$315,990,754	\$367,237,889
Northern and Winchester	\$512,570,974	\$543,972,429	\$551,624,276	\$610,056,942	\$687,129,848
Roanoke and Alleghany	\$234,344,005	\$231,509,692	\$236,891,082	\$249,005,219	\$281,618,161
Southwest	\$141,406,959	\$146,995,242	\$151,030,030	\$153,037,015	\$176,684,750
Tidewater	\$372,081,653	\$390,112,887	\$403,830,196	\$443,093,593	\$505,897,086

Expenditures by Region

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Central	\$2,368,760,710	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683
Charlottesville Western	\$1,250,606,879	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237
Northern and Winchester	\$1,862,423,775	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834
Roanoke and Alleghany	\$1,033,559,479	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407
Southwest	\$670,352,207	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150
Tidewater	\$2,032,430,353	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110

Expenditures by Region and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Central	\$2,368,760,710	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683
MCO Capitation Payments - LIFC	\$483,426,378	\$527,223,073	\$810,542,129	\$1,284,573,613	\$1,541,480,686
MCO Capitation Payments - ABD	\$353,045,179	\$200,436,174	\$19,166,567	\$21,286,405	\$21,941,087
MCO Capitation Payments - CCC	\$108,922,752	\$59,234,910	(\$25,911)	\$0	(\$2,287)
MCO Capitation Payments - CCC Plus	\$0	\$593,853,009	\$1,143,174,193	\$1,333,019,038	\$1,563,653,005
PACE	\$11,761,770	\$11,942,102	\$10,755,118	\$15,211,874	\$16,420,727
Inpatient Hospital	\$115,098,938	\$98,174,195	\$101,694,994	\$116,549,288	\$97,860,412
Outpatient Hospital	\$32,558,165	\$25,715,760	\$25,855,284	\$26,178,678	\$14,900,623
Prescribed Drugs	\$27,443,722	\$18,117,986	\$11,830,546	\$5,937,414	\$4,446,242
Lab/X-ray	\$2,149,556	\$2,286,863	\$1,826,583	\$1,381,113	\$1,127,054
Physicians	\$30,928,231	\$23,452,824	\$20,702,342	\$21,089,417	\$15,327,321
Other Practitioners	\$2,309,929	\$2,009,265	\$2,260,821	\$2,093,080	\$1,926,070
Clinic Services	\$8,905,497	\$6,925,429	\$5,803,535	\$4,740,640	\$4,169,597
EPSDT Screenings	\$1,220,432	\$1,087,448	\$864,136	\$685,892	\$449,811
Early Intervention Services	\$5,303,028	\$5,202,752	\$1,702,666	\$220,955	\$92,930
School-Based Services	\$4,909,959	\$5,085,101	\$5,367,326	\$4,768,527	\$3,383,436
Mental Health Clinics	\$2,706,144	\$1,742,692	\$1,063,972	\$1,068,834	\$593,640
Dental	\$51,081,794	\$49,878,607	\$51,235,659	\$47,477,564	\$51,636,330
Home Health	\$505,310	\$333,931	\$228,591	\$261,854	\$164,820
Hospice Benefits	\$10,348,103	\$10,259,376	\$5,147,583	\$5,544,412	\$4,695,108
Durable Medical Equipment	\$14,933,205	\$7,356,782	\$3,280,949	\$3,610,129	\$3,414,040
Emergency Transportation	\$767,416	\$614,966	\$682,250	\$921,255	\$624,927
Non-Emergency Transportation	\$20,743,553	\$15,740,708	\$14,968,659	\$14,937,867	\$17,104,034
Health Insurance Premium Payments	\$2,048,930	\$2,249,549	\$2,374,343	\$2,353,563	\$2,312,237
Medicare Premiums Part A&B	\$67,219,025	\$69,836,225	\$70,710,795	\$76,921,658	\$85,874,482
Medicare Premiums Part D Clawback	\$54,322,049	\$58,637,233	\$60,058,078	\$63,755,807	\$60,600,763
ICF/ID Facilities - Public	\$558,241	\$589,813	\$6,427,781	\$4,489,767	\$2,756,723
ICF/ID Facilities - Private	\$12,598,414	\$15,437,056	\$15,599,214	\$15,804,428	\$16,059,277
Nursing Facility	\$185,460,320	\$87,712,912	\$50,106,727	\$44,537,341	\$35,275,697
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$2,381,568	\$811,991	\$116,979	\$65,227	\$10,042
Attendant Care- Agency Directed	\$64,182,336	\$22,836,516	\$7,225,822	\$5,700,098	\$4,275,530
Attendant Care- Consumer Directed	\$120,343,448	\$59,355,079	\$33,501,289	\$34,053,840	\$40,959,276
Consumer Direction Facilitation	\$4,146,328	\$2,330,396	\$974,805	\$957,388	\$1,106,337
Skilled/Private Duty Nursing	\$15,405,964	\$9,941,543	\$8,833,140	\$8,941,047	\$8,619,896
EPSDT Skilled Nursing	\$2,869,445	\$1,157,373	\$706,507	\$723,184	\$780,019
Habilitation Services	\$198,053,982	\$210,659,733	\$218,027,697	\$228,995,066	\$225,094,850
Other Waiver Services	\$998,153	\$597,653	\$368,598	\$388,098	\$394,755
DD Case Management	\$686,572	\$873,343	\$1,041,554	\$1,268,264	\$1,418,271
ID/MR Case Management	\$16,015,152	\$16,152,282	\$16,589,783	\$17,037,028	\$16,672,044
Mental Health Case Management	\$18,190,853	\$12,405,351	\$3,249,434	\$645,982	\$528,930
Maternal/Infant Care Case Management	\$4,957	\$5,391	\$5,693	\$3,414	\$182
Treatment Foster Care Case Management	\$1,125,327	\$996,771	\$1,088,636	\$1,118,865	\$1,013,020
Mental Hospital - State	\$21,472,191	\$18,573,930	\$17,971,418	\$10,404,015	\$8,746,343
Mental Hospital - Private	\$404,277	\$367,478	\$275,494	\$282,259	\$317,290
Residential Treatment Centers - Level C	\$29,398,249	\$24,425,758	\$25,338,037	\$20,703,608	\$20,403,317
Intensive In-Home Treatment	\$51,184,040	\$60,270,257	\$14,485,637	\$378,037	\$162,129
Therapeutic Day Treatment	\$45,820,182	\$38,886,123	\$8,850,972	\$197,442	\$27,324
Mental Health Skill Building Services	\$106,115,161	\$90,260,723	\$9,424,811	\$1,164,680	\$988,457
Other Behavioral Health Services	\$24,836,375	\$20,933,577	\$7,284,918	\$4,126,999	\$4,288,789
Residential Treatment Centers - Level A/B	\$5,280,806	\$4,481,563	\$3,601,423	\$4,081,703	\$3,591,522
EPSDT Specialty Services	\$28,569,301	\$25,904,201	\$6,732,614	\$2,307,445	\$2,710,569

Expenditures by Region and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Charlottesville Western	\$1,250,606,879	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237
MCO Capitation Payments - LIFC	\$226,620,088	\$248,113,696	\$356,752,079	\$573,093,990	\$704,654,926
MCO Capitation Payments - ABD	\$190,110,863	\$109,394,789	\$13,105,114	\$16,707,635	\$17,634,071
MCO Capitation Payments - CCC	\$30,458,999	\$14,313,356	\$0	\$0	(\$3,157)
MCO Capitation Payments - CCC Plus	\$0	\$305,699,998	\$585,296,921	\$660,837,256	\$804,858,652
PACE	\$10,601,477	\$12,391,625	\$13,076,130	\$17,528,296	\$21,827,449
Inpatient Hospital	\$45,339,883	\$40,707,322	\$44,185,329	\$44,942,074	\$39,714,218
Outpatient Hospital	\$20,378,998	\$18,335,494	\$18,315,306	\$14,266,913	\$10,576,380
Prescribed Drugs	\$14,009,742	\$9,531,899	\$6,055,340	\$2,953,130	\$1,741,783
Lab/X-ray	\$861,953	\$821,438	\$553,790	\$548,280	\$385,004
Physicians	\$17,054,401	\$12,096,212	\$10,906,816	\$9,198,421	\$7,578,346
Other Practitioners	\$1,423,227	\$1,149,788	\$1,238,730	\$1,525,973	\$1,326,358
Clinic Services	\$3,996,644	\$3,220,888	\$2,253,092	\$1,933,311	\$1,474,695
EPSDT Screenings	\$574,808	\$473,554	\$430,724	\$325,569	\$245,332
Early Intervention Services	\$3,196,079	\$3,386,765	\$1,487,095	\$102,239	\$53,736
School-Based Services	\$2,536,417	\$2,584,358	\$2,309,422	\$2,066,316	\$1,777,123
Mental Health Clinics	\$2,458,730	\$1,834,704	\$1,224,725	\$1,167,616	\$726,076
Dental	\$23,735,124	\$22,177,275	\$22,729,060	\$21,039,603	\$21,092,309
Home Health	\$254,021	\$221,939	\$162,666	\$133,933	\$93,713
Hospice Benefits	\$7,157,791	\$6,794,206	\$3,588,042	\$2,546,080	\$1,844,573
Durable Medical Equipment	\$6,202,479	\$3,137,601	\$1,043,081	\$876,102	\$632,771
Emergency Transportation	\$542,523	\$480,074	\$362,398	\$486,373	\$328,091
Non-Emergency Transportation	\$13,477,722	\$9,671,683	\$7,966,936	\$7,734,265	\$8,715,147
Health Insurance Premium Payments	\$780,230	\$874,107	\$1,001,434	\$1,015,202	\$998,864
Medicare Premiums Part A&B	\$44,684,691	\$46,700,630	\$46,788,195	\$49,828,669	\$54,372,923
Medicare Premiums Part D Clawback	\$33,765,148	\$36,461,833	\$37,285,726	\$38,764,820	\$36,555,311
ICF/ID Facilities - Public	\$46,751,263	\$29,633,982	\$21,656,769	\$7,601,983	\$704,092
ICF/ID Facilities - Private	\$14,275,222	\$14,362,482	\$15,771,410	\$16,657,215	\$16,727,738
Nursing Facility	\$138,171,805	\$61,208,173	\$19,073,059	\$18,102,358	\$12,404,566
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$421,108	\$176,197	\$6,959	\$13,564	\$2,718
Attendant Care- Agency Directed	\$26,285,440	\$11,201,505	\$3,693,544	\$3,770,297	\$2,876,245
Attendant Care- Consumer Directed	\$80,446,168	\$42,199,470	\$21,046,583	\$22,807,047	\$25,885,311
Consumer Direction Facilitation	\$2,495,178	\$1,435,324	\$607,895	\$690,326	\$700,781
Skilled/Private Duty Nursing	\$2,250,921	\$1,365,165	\$1,246,259	\$898,199	\$927,328
EPSDT Skilled Nursing	\$367,613	\$199,371	\$84,782	\$131,608	\$76,411
Habilitation Services	\$95,946,880	\$102,217,562	\$105,270,903	\$109,196,758	\$109,773,590
Other Waiver Services	\$639,794	\$442,509	\$236,664	\$304,400	\$238,088
DD Case Management	\$501,622	\$717,753	\$635,710	\$789,108	\$920,675
ID/MR Case Management	\$8,386,470	\$8,730,359	\$8,707,102	\$8,898,431	\$8,791,313
Mental Health Case Management	\$15,892,676	\$12,409,129	\$3,440,990	\$454,749	\$382,658
Maternal/Infant Care Case Management	\$11,911	\$7,355	\$7,864	\$2,933	\$839
Treatment Foster Care Case Management	\$633,192	\$676,961	\$684,304	\$755,664	\$805,376
Mental Hospital - State	\$1,099,090	\$609,584	\$1,237,107	\$279,233	\$1,608,974
Mental Hospital - Private	\$96,624	\$98,390	\$55,150	\$121,009	\$177,449
Residential Treatment Centers - Level C	\$16,076,300	\$12,025,735	\$15,452,166	\$19,570,061	\$14,787,615
Intensive In-Home Treatment	\$9,477,603	\$12,022,239	\$4,867,901	\$106,850	\$110,205
Therapeutic Day Treatment	\$36,592,858	\$36,343,018	\$12,002,176	\$159,133	\$11,176
Mental Health Skill Building Services	\$29,864,610	\$23,400,533	\$3,242,156	\$280,368	\$240,455
Other Behavioral Health Services	\$11,382,870	\$9,760,371	\$3,346,656	\$1,533,140	\$957,196
Residential Treatment Centers - Level A/B	\$2,255,553	\$1,988,637	\$1,971,257	\$1,615,473	\$1,727,305
EPSDT Specialty Services	\$10,062,072	\$8,671,474	\$4,281,219	\$2,682,687	\$1,803,439

Expenditures by Region and Service Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Northern and	\$1,862,423,775	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834
MCO Capitation Payments - LIFC	\$391,069,490	\$432,234,958	\$571,599,933	\$870,794,409	\$1,067,877,231
MCO Capitation Payments - ABD	\$197,718,753	\$118,144,820	\$10,927,651	\$12,993,089	\$13,714,036
MCO Capitation Payments - CCC	\$42,628,179	\$20,313,617	\$3,821	\$0	(\$8,143)
MCO Capitation Payments - CCC Plus	\$0	\$384,131,290	\$866,474,620	\$1,004,256,295	\$1,184,616,835
PACE	\$6,847,466	\$6,928,047	\$2,021,139	\$48,410	\$188,592
Inpatient Hospital	\$107,490,407	\$103,115,712	\$87,784,331	\$120,047,040	\$123,154,853
Outpatient Hospital	\$17,308,830	\$14,499,367	\$12,061,560	\$15,580,489	\$11,369,743
Prescribed Drugs	\$20,602,069	\$13,700,791	\$6,893,637	\$4,312,630	\$3,077,329
Lab/X-ray	\$2,048,484	\$2,101,493	\$1,587,145	\$1,263,145	\$1,259,013
Physicians	\$27,691,144	\$22,479,199	\$17,792,884	\$19,636,200	\$16,405,058
Other Practitioners	\$1,354,772	\$1,435,580	\$1,391,034	\$1,546,566	\$1,481,733
Clinic Services	\$8,857,421	\$7,682,080	\$6,338,588	\$5,299,359	\$5,329,370
EPSDT Screenings	\$1,714,701	\$1,460,579	\$1,246,318	\$1,124,494	\$871,285
Early Intervention Services	\$6,261,249	\$5,765,520	\$2,439,125	\$256,127	\$117,404
School-Based Services	\$5,029,445	\$4,055,934	\$4,128,707	\$3,778,786	\$3,047,518
Mental Health Clinics	\$2,712,428	\$1,265,588	\$1,194,917	\$1,031,222	\$724,293
Dental	\$59,054,540	\$58,863,631	\$59,325,661	\$55,451,495	\$65,292,510
Home Health	\$258,756	\$215,225	\$128,546	\$90,457	\$98,499
Hospice Benefits	\$11,282,104	\$10,514,043	\$4,717,361	\$3,332,526	\$2,864,197
Durable Medical Equipment	\$11,492,104	\$7,877,082	\$2,037,443	\$1,318,302	\$887,814
Emergency Transportation	\$568,627	\$455,951	\$386,227	\$566,565	\$351,965
Non-Emergency Transportation	\$17,971,366	\$14,464,686	\$10,649,375	\$10,992,652	\$13,096,776
Health Insurance Premium Payments	\$3,260,169	\$3,887,245	\$4,148,366	\$4,225,641	\$4,292,562
Medicare Premiums Part A&B	\$67,709,791	\$71,464,041	\$72,492,005	\$77,366,972	\$84,967,943
Medicare Premiums Part D Clawback	\$46,286,922	\$51,391,210	\$53,275,489	\$56,033,797	\$52,793,814
ICF/ID Facilities - Public	(\$43,757)	\$0	\$45,095	\$0	\$1,312,359
ICF/ID Facilities - Private	\$20,794,462	\$19,563,164	\$20,597,707	\$20,684,889	\$19,359,998
Nursing Facility	\$160,018,527	\$100,370,579	\$30,698,473	\$28,486,632	\$20,418,458
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$8,798,597	\$5,628,503	\$145,126	\$125,659	\$20,371
Attendant Care- Agency Directed	\$212,860,254	\$134,844,811	\$29,569,166	\$31,557,833	\$33,765,243
Attendant Care- Consumer Directed	\$96,421,863	\$64,318,665	\$30,509,094	\$33,940,019	\$46,030,310
Consumer Direction Facilitation	\$2,317,654	\$1,791,117	\$876,852	\$1,028,586	\$1,192,682
Skilled/Private Duty Nursing	\$24,580,201	\$19,890,385	\$15,706,055	\$18,896,448	\$19,862,977
EPSDT Skilled Nursing	\$13,833,305	\$8,060,937	\$2,895,824	\$2,158,885	\$1,870,928
Habilitation Services	\$144,862,056	\$157,480,039	\$167,212,953	\$177,688,538	\$175,309,301
Other Waiver Services	\$360,172	\$340,254	\$307,207	\$523,986	\$596,967
DD Case Management	\$856,409	\$880,598	\$1,115,830	\$1,211,223	\$1,433,078
ID/MR Case Management	\$9,859,344	\$10,066,318	\$9,971,392	\$11,204,604	\$11,501,170
Mental Health Case Management	\$9,902,951	\$6,690,697	\$1,610,885	\$211,059	\$287,647
Maternal/Infant Care Case Management	\$14,849	\$13,452	\$15,148	\$13,473	\$4,812
Treatment Foster Care Case Management	\$490,332	\$385,659	\$371,125	\$393,345	\$352,740
Mental Hospital - State	\$543,177	\$700,250	\$926,984	\$462,267	\$415,528
Mental Hospital - Private	\$496,419	\$654,571	\$449,428	\$582,394	\$367,513
Residential Treatment Centers - Level C	\$19,762,956	\$15,883,426	\$17,537,324	\$15,763,779	\$15,206,428
Intensive In-Home Treatment	\$13,889,369	\$13,576,894	\$4,410,054	\$141,179	\$110,940
Therapeutic Day Treatment	\$18,893,916	\$14,763,414	\$3,637,322	\$91,969	\$15,019
Mental Health Skill Building Services	\$10,840,759	\$8,627,770	\$1,112,579	\$84,515	\$56,815
Other Behavioral Health Services	\$6,329,080	\$4,378,209	\$1,836,355	\$892,277	\$665,709
Residential Treatment Centers - Level A/B	\$1,217,336	\$1,182,915	\$1,121,031	\$1,015,466	\$841,597
EPSDT Specialty Services	\$27,304,327	\$23,997,146	\$10,783,437	\$6,048,450	\$6,313,014

Expenditures by Region and Service Category	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Roanoke and Alleghany	\$1,033,559,479	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407
MCO Capitation Payments - LIFC	\$202,151,538	\$223,506,981	\$310,902,876	\$507,963,774	\$610,806,771
MCO Capitation Payments - ABD	\$179,415,001	\$109,887,153	\$11,250,393	\$14,998,237	\$16,847,341
MCO Capitation Payments - CCC	\$65,423,106	\$31,412,037	\$2,133	\$0	(\$49,397)
MCO Capitation Payments - CCC Plus	\$0	\$243,429,407	\$546,967,015	\$623,697,866	\$703,993,432
PACE	\$4,232,096	\$5,983,303	\$6,606,322	\$8,705,845	\$10,838,373
Inpatient Hospital	\$40,157,141	\$37,666,729	\$35,976,001	\$39,361,041	\$28,708,669
Outpatient Hospital	\$11,843,142	\$9,585,776	\$8,523,309	\$9,220,874	\$5,715,289
Prescribed Drugs	\$16,151,369	\$11,981,701	\$7,203,582	\$2,559,657	\$1,772,782
Lab/X-ray	\$1,421,169	\$1,600,016	\$1,149,820	\$869,436	\$470,417
Physicians	\$14,302,305	\$11,535,584	\$9,874,187	\$8,938,027	\$6,617,252
Other Practitioners	\$1,325,576	\$1,020,736	\$1,006,907	\$1,042,069	\$893,764
Clinic Services	\$4,010,681	\$3,242,528	\$2,319,104	\$1,899,006	\$1,632,635
EPSDT Screenings	\$479,139	\$391,644	\$302,935	\$223,362	\$179,755
Early Intervention Services	\$2,446,651	\$2,159,828	\$1,156,034	\$62,311	\$52,482
School-Based Services	\$1,895,840	\$2,108,857	\$2,068,408	\$2,015,770	\$1,589,661
Mental Health Clinics	\$1,517,008	\$1,198,529	\$863,344	\$610,638	\$468,392
Dental	\$17,805,644	\$16,961,137	\$16,373,843	\$15,474,650	\$16,486,905
Home Health	\$466,514	\$400,753	\$327,201	\$223,011	\$144,645
Hospice Benefits	\$5,421,643	\$4,484,033	\$2,667,854	\$2,327,401	\$1,991,710
Durable Medical Equipment	\$4,406,498	\$2,742,500	\$848,123	\$636,129	\$574,495
Emergency Transportation	\$479,370	\$405,333	\$383,257	\$544,808	\$342,983
Non-Emergency Transportation	\$9,459,277	\$7,354,222	\$6,020,491	\$5,914,097	\$6,439,262
Health Insurance Premium Payments	\$470,976	\$457,213	\$431,979	\$408,746	\$404,814
Medicare Premiums Part A&B	\$39,480,667	\$41,126,722	\$41,311,068	\$44,112,478	\$47,712,881
Medicare Premiums Part D Clawback	\$28,281,707	\$30,721,980	\$31,398,739	\$32,654,827	\$30,441,297
ICF/ID Facilities - Public	\$317,811	\$97,502	\$581,232	\$1,981,016	\$210,384
ICF/ID Facilities - Private	\$4,780,253	\$5,518,626	\$5,887,815	\$5,897,091	\$5,937,340
Nursing Facility	\$113,194,766	\$62,700,727	\$18,798,790	\$17,193,202	\$11,760,348
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$306,562	\$195,408	\$31,759	\$22,566	\$3,103
Attendant Care- Agency Directed	\$10,429,996	\$4,647,767	\$1,059,022	\$734,926	\$569,441
Attendant Care- Consumer Directed	\$52,396,100	\$28,691,275	\$10,451,559	\$11,564,689	\$14,080,875
Consumer Direction Facilitation	\$1,744,236	\$1,029,646	\$454,107	\$439,887	\$478,121
Skilled/Private Duty Nursing	\$1,913,752	\$1,003,844	\$727,902	\$1,142,673	\$694,332
EPSDT Skilled Nursing	\$397,278	\$227,193	\$22,449	\$44,571	\$28,954
Habilitation Services	\$69,047,517	\$73,456,745	\$79,468,350	\$81,861,067	\$81,347,775
Other Waiver Services	\$680,076	\$479,768	\$192,356	\$132,915	\$70,033
DD Case Management	\$383,443	\$398,320	\$442,662	\$539,346	\$583,876
ID/MR Case Management	\$6,478,192	\$6,557,663	\$6,424,341	\$6,557,456	\$6,260,889
Mental Health Case Management	\$20,314,577	\$17,085,000	\$6,801,286	\$406,172	\$342,825
Maternal/Infant Care Case Management	\$49,152	\$32,323	\$21,600	\$7,081	\$1,750
Treatment Foster Care Case Management	\$699,840	\$636,041	\$612,924	\$734,433	\$823,484
Mental Hospital - State	\$5,543,217	\$3,021,340	\$2,325,649	\$895,638	\$448,331
Mental Hospital - Private	\$90,158	\$44,105	\$24,649	\$94,202	\$115,691
Residential Treatment Centers - Level C	\$8,710,625	\$7,451,831	\$8,643,549	\$9,533,768	\$8,376,987
Intensive In-Home Treatment	\$5,373,937	\$5,250,893	\$2,418,143	\$93,971	\$100,230
Therapeutic Day Treatment	\$28,478,018	\$26,656,418	\$11,570,643	\$105,462	\$18,082
Mental Health Skill Building Services	\$34,503,089	\$23,883,599	\$3,170,660	\$483,368	\$579,317
Other Behavioral Health Services	\$10,218,064	\$9,913,525	\$5,138,016	\$2,304,478	\$2,206,433
Residential Treatment Centers - Level A/B	\$1,584,840	\$1,421,969	\$1,497,986	\$1,613,654	\$1,870,656
EPSDT Specialty Services	\$2,879,920	\$4,032,152	\$2,898,799	\$795,813	\$742,537

Expenditures by Region and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Southwest	\$670,352,207	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150
MCO Capitation Payments - LIFC	\$136,540,206	\$148,375,099	\$209,891,985	\$331,630,607	\$390,706,293
MCO Capitation Payments - ABD	\$141,971,203	\$86,014,125	\$8,997,639	\$11,621,106	\$12,665,627
MCO Capitation Payments - CCC Plus	\$0	\$143,995,890	\$323,858,829	\$373,968,550	\$440,357,712
PACE	\$7,209,075	\$7,487,551	\$7,683,045	\$8,385,918	\$9,466,075
Inpatient Hospital	\$18,402,038	\$16,571,951	\$13,847,890	\$12,892,688	\$11,606,988
Outpatient Hospital	\$8,556,911	\$6,315,620	\$4,793,389	\$4,405,750	\$3,001,098
Prescribed Drugs	\$13,187,439	\$12,113,764	\$7,524,204	\$1,672,386	\$1,135,979
Lab/X-ray	\$1,159,064	\$1,582,480	\$1,201,157	\$370,220	\$248,023
Physicians	\$8,159,643	\$5,760,361	\$4,358,269	\$3,335,873	\$2,332,958
Other Practitioners	\$1,406,020	\$1,008,978	\$828,834	\$720,052	\$624,818
Clinic Services	\$2,770,406	\$2,467,257	\$1,491,960	\$705,486	\$561,521
EPSDT Screenings	\$226,729	\$179,494	\$141,148	\$99,392	\$69,615
Early Intervention Services	\$2,295,914	\$2,080,799	\$1,299,834	\$37,102	\$26,630
School-Based Services	\$1,694,894	\$1,655,067	\$1,594,339	\$1,528,550	\$1,136,453
Mental Health Clinics	\$852,403	\$578,634	\$409,328	\$286,741	\$195,762
Dental	\$11,571,048	\$10,683,453	\$10,967,199	\$9,400,021	\$9,544,602
Home Health	\$248,706	\$193,877	\$91,402	\$59,412	\$55,484
Hospice Benefits	\$2,371,840	\$2,147,026	\$923,653	\$608,993	\$492,759
Durable Medical Equipment	\$4,700,345	\$2,553,752	\$689,060	\$487,580	\$429,152
Emergency Transportation	\$417,754	\$227,196	\$174,059	\$213,674	\$149,137
Non-Emergency Transportation	\$8,374,946	\$5,571,902	\$3,790,229	\$3,576,165	\$3,834,548
Health Insurance Premium Payments	\$165,222	\$158,834	\$160,019	\$157,432	\$144,625
Medicare Premiums Part A&B	\$33,397,831	\$34,758,109	\$34,759,184	\$36,624,828	\$39,126,790
Medicare Premiums Part D Clawback	\$23,685,813	\$25,476,045	\$25,671,036	\$26,307,428	\$24,187,906
ICF/ID Facilities - Public	\$18,169,645	\$23,670,113	\$16,624,621	\$851,318	\$612,686
ICF/ID Facilities - Private	\$2,212,834	\$2,150,425	\$2,160,049	\$2,240,381	\$2,257,094
Nursing Facility	\$73,515,337	\$37,384,351	\$6,790,365	\$6,168,389	\$3,408,072
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$48,115	\$25,051	\$0	\$0	\$0
Attendant Care- Agency Directed	\$7,924,951	\$3,485,412	\$660,045	\$413,665	\$241,414
Attendant Care- Consumer Directed	\$31,878,252	\$18,260,024	\$8,473,702	\$9,117,738	\$9,821,463
Consumer Direction Facilitation	\$784,177	\$465,926	\$188,395	\$181,345	\$220,965
Skilled/Private Duty Nursing	\$1,926,360	\$1,211,113	\$1,036,806	\$1,003,655	\$1,150,451
EPSDT Skilled Nursing	\$146,110	\$88,645	\$16,976	\$16,562	\$0
Habilitation Services	\$34,150,113	\$38,750,353	\$45,813,005	\$47,282,811	\$46,820,662
Other Waiver Services	\$296,935	\$218,506	\$113,599	\$139,013	\$39,063
DD Case Management	\$48,884	\$73,304	\$106,558	\$132,986	\$187,145
ID/MR Case Management	\$3,967,955	\$3,854,333	\$4,334,941	\$4,178,547	\$4,145,244
Mental Health Case Management	\$17,431,151	\$14,055,914	\$5,929,150	\$364,334	\$267,825
Maternal/Infant Care Case Management	\$72,801	\$47,780	\$35,210	\$16,081	\$3,219
Treatment Foster Care Case Management	\$242,032	\$195,900	\$212,617	\$230,103	\$251,546
Mental Hospital - State	\$1,197,131	\$5,298,377	\$15,489,718	\$3,726,077	\$2,278,150
Mental Hospital - Private	\$83,575	\$28,070	\$44,434	\$32,796	\$30,291
Residential Treatment Centers - Level C	\$5,152,767	\$3,894,519	\$3,403,893	\$4,540,318	\$4,382,823
Intensive In-Home Treatment	\$2,105,890	\$2,365,390	\$1,311,406	\$39,210	\$19,380
Therapeutic Day Treatment	\$23,480,485	\$20,789,318	\$10,705,181	\$241,898	\$24,585
Mental Health Skill Building Services	\$6,300,946	\$3,970,505	\$164,131	\$122,524	\$70,301
Other Behavioral Health Services	\$6,008,949	\$5,105,197	\$2,926,134	\$907,244	\$665,231
Residential Treatment Centers - Level A/B	\$551,453	\$196,517	\$302,822	\$382,950	\$376,777
EPSDT Specialty Services	\$3,289,909	\$2,770,853	\$1,297,923	\$275,389	\$311,207

Expenditures by Region and Service Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Tidewater	\$2,032,430,353	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110
MCO Capitation Payments - LIFC	\$457,498,752	\$507,080,251	\$711,482,866	\$1,073,812,812	\$1,236,620,078
MCO Capitation Payments - ABD	\$324,514,352	\$179,268,742	\$16,500,053	\$17,963,183	\$18,369,895
MCO Capitation Payments - CCC	\$82,638,939	\$40,322,773	(\$13,401)	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$547,080,811	\$985,213,841	\$1,171,781,523	\$1,352,437,092
PACE	\$21,767,635	\$21,844,861	\$20,870,008	\$21,663,574	\$24,676,947
Inpatient Hospital	\$84,485,214	\$67,560,170	\$63,597,842	\$77,862,251	\$66,331,728
Outpatient Hospital	\$22,236,035	\$17,173,233	\$15,512,434	\$15,353,887	\$12,973,908
Prescribed Drugs	\$30,848,788	\$19,827,889	\$12,627,850	\$6,061,659	\$4,406,415
Lab/X-ray	\$2,195,681	\$2,481,989	\$1,565,904	\$975,533	\$873,565
Physicians	\$28,335,659	\$20,690,052	\$18,137,208	\$15,648,426	\$13,526,675
Other Practitioners	\$2,192,720	\$1,896,985	\$1,724,851	\$1,495,266	\$1,347,913
Clinic Services	\$8,514,776	\$7,557,419	\$6,769,792	\$5,617,729	\$4,444,332
EPSDT Screenings	\$1,150,078	\$965,210	\$787,510	\$565,972	\$438,954
Early Intervention Services	\$4,284,194	\$3,753,214	\$1,076,125	\$116,100	\$51,343
School-Based Services	\$3,739,577	\$4,103,164	\$4,168,882	\$3,994,447	\$2,831,434
Mental Health Clinics	\$1,795,736	\$1,438,951	\$1,150,651	\$865,480	\$367,171
Dental	\$41,020,064	\$38,970,796	\$39,484,960	\$35,552,993	\$37,989,415
Home Health	\$605,794	\$486,422	\$378,339	\$346,167	\$241,289
Hospice Benefits	\$10,463,654	\$9,452,431	\$5,422,405	\$4,538,574	\$3,287,144
Durable Medical Equipment	\$10,859,411	\$5,330,471	\$2,660,289	\$2,361,738	\$2,192,325
Emergency Transportation	\$567,824	\$494,778	\$469,824	\$617,719	\$379,596
Non-Emergency Transportation	\$17,061,358	\$12,379,296	\$12,152,228	\$12,026,770	\$14,010,163
Health Insurance Premium Payments	\$1,262,691	\$1,344,507	\$1,401,719	\$1,346,793	\$1,391,298
Medicare Premiums Part A&B	\$56,229,366	\$59,145,870	\$60,471,936	\$66,554,390	\$74,790,716
Medicare Premiums Part D Clawback	\$46,430,887	\$50,903,444	\$52,402,295	\$55,971,775	\$53,707,980
ICF/ID Facilities - Public	\$17,715,269	\$13,598,786	\$2,302,409	\$14,833,318	\$18,037,096
ICF/ID Facilities - Private	\$49,502,146	\$49,425,792	\$53,463,022	\$54,991,799	\$56,650,301
Nursing Facility	\$141,963,315	\$51,993,651	\$30,905,411	\$28,162,693	\$18,791,676
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$255,641	\$71,984	\$16,777	\$4,208	\$1,952
Attendant Care- Agency Directed	\$108,465,884	\$30,759,596	\$12,823,548	\$10,194,264	\$6,161,960
Attendant Care- Consumer Directed	\$57,055,805	\$25,060,528	\$16,991,315	\$18,080,440	\$23,019,297
Consumer Direction Facilitation	\$1,700,492	\$723,658	\$472,451	\$527,838	\$570,963
Skilled/Private Duty Nursing	\$11,815,948	\$7,652,738	\$6,852,518	\$5,888,776	\$6,283,179
EPSDT Skilled Nursing	\$4,463,192	\$1,118,526	\$668,343	\$565,999	\$270,682
Habilitation Services	\$164,932,591	\$177,000,277	\$187,530,591	\$196,864,943	\$198,463,875
Other Waiver Services	\$496,750	\$302,584	\$342,368	\$238,491	\$299,508
DD Case Management	\$574,363	\$733,287	\$917,509	\$925,044	\$1,153,210
ID/MR Case Management	\$11,816,688	\$12,085,071	\$12,550,987	\$12,705,095	\$12,792,588
Mental Health Case Management	\$12,733,657	\$9,910,361	\$1,639,386	\$138,162	\$195,247
Maternal/Infant Care Case Management	\$63,201	\$47,370	\$38,638	\$21,369	\$9,083
Treatment Foster Care Case Management	\$655,366	\$571,510	\$617,616	\$490,349	\$530,724
Mental Hospital - State	\$1,444,555	\$4,126,522	\$292,409	\$2,430,899	\$3,400,324
Mental Hospital - Private	\$405,722	\$292,458	\$183,754	\$311,494	\$269,576
Residential Treatment Centers - Level C	\$17,864,635	\$14,883,408	\$13,872,151	\$12,039,721	\$12,323,442
Intensive In-Home Treatment	\$45,583,396	\$52,130,647	\$8,622,594	\$281,700	\$148,926
Therapeutic Day Treatment	\$33,850,842	\$31,626,401	\$5,051,324	\$71,414	\$4,128
Mental Health Skill Building Services	\$65,054,338	\$49,686,980	\$3,049,306	\$748,094	\$664,446
Other Behavioral Health Services	\$12,395,865	\$9,581,611	\$3,553,481	\$2,016,095	\$1,166,466
Residential Treatment Centers - Level A/B	\$2,354,252	\$1,347,149	\$1,722,837	\$1,562,007	\$1,238,610
EPSDT Specialty Services	\$8,567,256	\$7,933,673	\$2,350,717	\$723,494	\$813,477

Expenditures by Region and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Central	\$2,368,760,710	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683
Aged	\$395,769,030	\$460,944,265	\$485,224,551	\$507,353,072	\$551,851,536
Disabled	\$1,119,106,999	\$1,153,185,752	\$1,178,397,400	\$1,197,795,288	\$1,259,935,094
BCC	\$5,556,905	\$4,170,954	\$4,423,191	\$3,966,170	\$3,972,105
Emer Svcs	\$3,754,414	\$5,881,131	\$4,186,602	\$8,520,719	\$10,757,748
QMB Only	\$26,568,436	\$27,389,980	\$27,846,330	\$30,456,392	\$31,409,587
Low Income Children	\$424,408,792	\$429,415,943	\$452,741,009	\$470,856,948	\$518,955,501
Foster Care	\$33,312,702	\$29,437,474	\$27,336,690	\$25,638,460	\$22,223,758
Adoptive Asst	\$15,506,926	\$15,745,870	\$19,322,866	\$19,238,872	\$18,948,080
Low Income Adults	\$225,224,834	\$254,664,075	\$230,061,638	\$208,429,612	\$235,862,573
Pregnant Women	\$33,336,376	\$36,654,252	\$49,307,511	\$57,682,325	\$59,893,862
Emer Svcs PW	\$3,365,226	\$3,865,982	\$3,365,076	\$5,025,206	\$4,213,737
Refugee	\$178,752	\$124,237	\$76,516	\$4,985	\$0
DOC	\$4,595,474	\$5,166,811	\$4,108,472	\$2,936,575	\$3,135,137
Plan First	\$1,789,762	\$1,850,808	\$1,335,433	\$537,979	\$378,663
GAP for SMI	\$8,556,486	\$12,484,803	\$11,530,164	\$152,758	(\$1,436)
ACA Medicaid Expansion	\$0	\$0	\$239,821,243	\$825,361,021	\$1,083,957,955
FAMIS	\$31,401,213	\$40,610,879	\$40,011,806	\$43,450,624	\$45,474,979
FAMIS PW	\$3,310,323	\$3,444,954	\$3,515,964	\$5,285,617	\$4,724,028
MCHIP	\$33,018,059	\$38,325,599	\$46,487,731	\$50,271,478	\$54,704,776
Charlottesville Western	\$1,250,606,879	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237
Aged	\$269,787,656	\$292,234,595	\$291,826,797	\$299,808,879	\$343,361,774
Disabled	\$575,930,477	\$582,066,160	\$590,482,787	\$579,087,279	\$624,176,189
BCC	\$2,914,897	\$3,031,027	\$3,265,363	\$2,490,824	\$2,558,983
Emer Svcs	\$2,156,992	\$1,794,473	\$2,054,352	\$2,379,438	\$4,445,729
QMB Only	\$20,771,421	\$21,481,772	\$21,304,165	\$22,463,642	\$22,450,293
Low Income Children	\$193,682,115	\$198,368,634	\$204,695,529	\$212,373,558	\$230,349,132
Foster Care	\$18,636,738	\$16,510,077	\$17,596,262	\$20,041,216	\$19,136,766
Adoptive Asst	\$11,790,943	\$10,608,421	\$13,207,561	\$14,515,846	\$14,848,670
Low Income Adults	\$91,277,113	\$103,193,257	\$92,832,333	\$80,123,105	\$95,508,651
Pregnant Women	\$15,818,760	\$16,876,147	\$21,364,817	\$28,160,180	\$31,204,517
Emer Svcs PW	\$951,663	\$994,959	\$1,178,311	\$1,226,291	\$1,466,720
Refugee	\$407,746	\$170,001	\$64,286	\$28,896	\$111
DOC	\$640,985	\$522,291	\$503,633	\$707,233	\$982,414
Plan First	\$1,166,099	\$1,066,753	\$815,432	\$297,084	\$196,710
GAP for SMI	\$5,906,522	\$8,307,455	\$6,074,310	\$43,648	(\$138)
ACA Medicaid Expansion	\$0	\$0	\$111,572,404	\$371,915,440	\$497,496,484
FAMIS	\$18,047,102	\$21,899,575	\$20,674,197	\$22,386,893	\$22,538,353
FAMIS PW	\$1,676,514	\$1,637,611	\$1,760,196	\$2,148,386	\$2,189,707
MCHIP	\$19,043,137	\$21,715,304	\$25,472,001	\$26,846,824	\$28,935,174
Northern and Winchester	\$1,862,423,775	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834
Aged	\$462,854,568	\$517,282,254	\$528,329,461	\$583,883,768	\$649,295,090
Disabled	\$730,974,743	\$741,254,233	\$784,749,195	\$812,269,966	\$867,046,394
BCC	\$1,275,954	\$1,393,832	\$1,016,300	\$694,633	\$760,637
Emer Svcs	\$22,806,614	\$25,623,632	\$19,515,393	\$30,517,904	\$45,647,743
QMB Only	\$15,034,947	\$15,433,123	\$16,131,845	\$17,376,295	\$18,618,419
Low Income Children	\$340,409,244	\$348,190,768	\$347,800,285	\$381,474,042	\$402,698,042
Foster Care	\$16,075,184	\$13,417,224	\$13,817,843	\$14,008,259	\$13,665,543
Adoptive Asst	\$11,510,686	\$10,425,062	\$13,095,017	\$13,431,024	\$13,707,033
Low Income Adults	\$116,599,083	\$130,752,246	\$113,600,838	\$101,130,127	\$124,607,720
Pregnant Women	\$30,695,318	\$31,399,628	\$39,779,416	\$56,268,885	\$55,075,813
Emer Svcs PW	\$14,037,423	\$17,023,092	\$13,842,598	\$15,739,906	\$15,117,091
Refugee	\$676,048	\$440,400	\$154,789	\$1,049	\$667
DOC	\$161,406	\$306,969	\$121,032	\$411,545	\$331,418
Plan First	\$924,389	\$915,640	\$697,801	\$273,574	\$240,813
GAP for SMI	\$4,439,429	\$5,871,990	\$4,954,517	\$86,310	(\$44)
ACA Medicaid Expansion	\$0	\$0	\$135,950,330	\$460,810,017	\$667,681,209
FAMIS	\$48,998,650	\$60,643,317	\$63,868,413	\$70,124,917	\$70,617,490
FAMIS PW	\$5,211,826	\$5,716,743	\$5,142,389	\$8,422,909	\$7,296,156
MCHIP	\$39,738,265	\$46,447,311	\$51,940,864	\$57,629,010	\$62,776,599

Expenditures by Region and Eligibility Category

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Roanoke and Alleghany	\$1,033,559,479	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407
Aged	\$215,130,581	\$218,941,018	\$224,057,671	\$235,198,092	\$262,217,981
Disabled	\$467,356,047	\$493,990,480	\$514,229,930	\$514,988,998	\$524,473,834
BCC	\$3,701,084	\$2,709,428	\$2,614,262	\$2,026,167	\$1,935,365
Emer Svcs	\$1,342,021	\$1,546,993	\$1,080,092	\$1,527,691	\$2,115,804
QMB Only	\$19,617,689	\$19,887,559	\$20,121,551	\$21,743,526	\$22,143,632
Low Income Children	\$165,988,165	\$168,897,010	\$171,971,273	\$173,646,567	\$180,320,752
Foster Care	\$13,041,459	\$11,125,971	\$12,022,773	\$12,220,732	\$14,398,328
Adoptive Asst	\$9,425,180	\$10,248,914	\$12,799,626	\$13,645,156	\$15,000,769
Low Income Adults	\$85,646,945	\$96,782,664	\$87,485,964	\$77,114,466	\$89,730,892
Pregnant Women	\$14,350,592	\$14,798,548	\$17,396,792	\$23,645,749	\$24,458,688
Emer Svcs PW	\$725,917	\$876,253	\$778,474	\$1,004,379	\$1,000,687
Refugee	\$108,349	\$44,610	\$14,119	\$682	\$4,253
DOC	\$170,410	\$89,166	\$249,892	\$330,505	\$325,415
Plan First	\$836,954	\$905,842	\$652,566	\$237,063	\$166,794
GAP for SMI	\$8,471,591	\$11,518,690	\$8,931,580	\$76,197	(\$1,685)
ACA Medicaid Expansion	\$0	\$0	\$105,482,959	\$354,921,345	\$456,064,606
FAMIS	\$12,080,967	\$15,595,305	\$15,594,956	\$15,621,760	\$15,574,694
FAMIS PW	\$1,125,751	\$1,017,868	\$1,000,542	\$1,600,612	\$1,444,068
MCHIP	\$14,439,778	\$16,822,062	\$19,116,154	\$20,093,820	\$21,353,531
Southwest	\$670,352,207	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150
Aged	\$123,563,362	\$137,309,317	\$141,006,691	\$142,289,868	\$163,732,511
Disabled	\$306,583,404	\$319,271,318	\$326,987,483	\$305,171,257	\$319,009,846
BCC	\$2,045,323	\$1,663,542	\$1,697,730	\$1,415,659	\$1,371,057
Emer Svcs	\$205,611	\$104,460	\$91,080	\$131,313	\$178,954
QMB Only	\$16,106,760	\$16,264,386	\$16,585,105	\$17,448,221	\$17,518,186
Low Income Children	\$113,743,114	\$113,047,233	\$117,644,346	\$118,581,390	\$125,607,896
Foster Care	\$9,557,778	\$7,712,728	\$8,553,556	\$8,362,344	\$8,247,481
Adoptive Asst	\$6,644,645	\$6,594,761	\$7,532,428	\$8,408,562	\$8,927,400
Low Income Adults	\$57,925,352	\$63,329,027	\$58,908,213	\$48,948,913	\$53,941,536
Pregnant Women	\$8,006,391	\$8,123,243	\$9,916,856	\$12,417,742	\$14,645,984
Emer Svcs PW	\$106,337	\$73,460	\$96,469	\$124,045	\$132,310
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$121,708	\$293,976	\$445,934	\$440,902	\$449,483
Plan First	\$454,712	\$459,827	\$374,305	\$154,397	\$81,921
GAP for SMI	\$9,265,684	\$13,011,431	\$10,128,826	\$103,796	(\$415)
ACA Medicaid Expansion	\$0	\$0	\$73,488,103	\$227,825,850	\$295,632,996
FAMIS	\$6,594,444	\$8,049,700	\$7,547,371	\$7,451,447	\$7,477,672
FAMIS PW	\$607,013	\$682,646	\$552,619	\$681,841	\$746,088
MCHIP	\$8,820,569	\$10,322,107	\$11,732,258	\$11,743,740	\$11,985,244
Tidewater	\$2,032,430,353	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110
Aged	\$319,969,108	\$370,275,734	\$385,200,637	\$422,750,366	\$471,699,553
Disabled	\$985,122,138	\$1,021,900,475	\$1,040,945,242	\$1,076,781,171	\$1,122,906,527
BCC	\$8,204,601	\$6,147,060	\$7,634,348	\$6,186,217	\$6,268,263
Emer Svcs	\$1,654,934	\$1,419,428	\$1,096,492	\$2,072,937	\$2,930,392
QMB Only	\$20,874,127	\$21,203,681	\$22,366,062	\$24,804,806	\$26,094,502
Low Income Children	\$371,886,670	\$389,138,870	\$395,303,036	\$416,832,561	\$436,802,470
Foster Care	\$19,602,749	\$16,610,821	\$15,674,125	\$14,438,861	\$14,600,168
Adoptive Asst	\$14,393,630	\$14,930,318	\$16,786,593	\$17,434,360	\$18,138,011
Low Income Adults	\$190,798,744	\$219,283,939	\$192,059,076	\$172,839,212	\$192,951,794
Pregnant Women	\$30,199,614	\$31,760,957	\$42,683,928	\$60,048,914	\$53,913,230
Emer Svcs PW	\$1,033,919	\$1,309,080	\$1,344,664	\$1,763,665	\$1,624,843
Refugee	\$162,640	\$104,022	\$29,767	\$667	\$0
DOC	\$485,625	\$216,216	\$846,847	\$975,319	\$1,257,764
Plan First	\$1,970,499	\$2,040,717	\$1,460,092	\$577,610	\$321,818
GAP for SMI	\$11,046,506	\$13,527,997	\$10,116,418	\$85,948	\$175
ACA Medicaid Expansion	\$0	\$0	\$195,723,122	\$660,010,017	\$856,946,879
FAMIS	\$24,235,052	\$30,023,709	\$31,697,435	\$34,741,085	\$36,534,646
FAMIS PW	\$3,085,525	\$3,086,890	\$3,056,050	\$4,553,624	\$4,248,216
MCHIP	\$27,704,272	\$31,238,385	\$38,823,937	\$41,015,131	\$43,708,857

Expenditures by Region and Age Group

	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019	Expenditures SFY 2020	Expenditures SFY 2021
Total Expenditures	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679	\$13,113,820,165	\$14,820,790,420
Central	\$2,368,760,710	\$2,523,363,769	\$2,829,100,192	\$3,462,964,102	\$3,910,397,683
00 Under 1	\$87,927,244	\$88,565,850	\$93,425,424	\$93,870,896	\$95,365,381
01 to 05	\$137,078,692	\$141,515,043	\$147,377,515	\$175,742,939	\$189,269,484
06 to 18	\$467,108,392	\$492,616,592	\$530,970,002	\$556,007,704	\$598,168,479
19 to 20	\$30,813,695	\$36,788,755	\$52,471,211	\$78,885,688	\$102,427,562
21 to 44	\$590,502,563	\$649,617,562	\$761,397,796	\$1,045,567,114	\$1,229,656,147
45 to 64	\$593,129,276	\$625,379,602	\$733,135,662	\$978,112,339	\$1,103,506,839
65 and over	\$462,200,849	\$488,880,366	\$510,322,583	\$534,777,421	\$592,003,791
Charlottesville Western	\$1,250,606,879	\$1,302,478,511	\$1,426,744,737	\$1,687,044,661	\$1,941,846,237
00 Under 1	\$40,277,671	\$41,799,049	\$42,381,429	\$39,437,843	\$44,631,955
01 to 05	\$61,550,674	\$65,058,531	\$68,581,672	\$83,358,079	\$90,293,648
06 to 18	\$232,207,782	\$246,946,942	\$264,642,843	\$277,650,570	\$291,197,445
19 to 20	\$12,357,680	\$14,510,948	\$22,659,731	\$37,142,057	\$47,134,247
21 to 44	\$267,099,665	\$287,264,374	\$334,727,446	\$456,161,099	\$541,808,427
45 to 64	\$334,389,203	\$338,206,526	\$386,847,851	\$477,304,258	\$559,542,626
65 and over	\$302,724,206	\$308,692,142	\$306,903,764	\$315,990,754	\$367,237,889
Northern and Winchester	\$1,862,423,775	\$1,972,537,464	\$2,154,508,328	\$2,624,554,141	\$3,015,183,834
00 Under 1	\$96,755,742	\$102,253,381	\$92,575,613	\$108,958,318	\$95,465,845
01 to 05	\$142,107,667	\$149,289,989	\$149,407,699	\$156,952,934	\$164,910,891
06 to 18	\$391,742,647	\$417,838,121	\$458,974,713	\$496,623,358	\$543,699,085
19 to 20	\$24,479,068	\$25,688,909	\$36,658,118	\$60,029,560	\$78,103,663
21 to 44	\$375,942,931	\$408,431,745	\$476,320,449	\$654,001,644	\$781,631,022
45 to 64	\$318,824,747	\$325,062,890	\$388,947,460	\$537,931,385	\$664,243,488
65 and over	\$512,570,974	\$543,972,429	\$551,624,276	\$610,056,942	\$687,129,848
Roanoke and Alleghany	\$1,033,559,479	\$1,085,798,380	\$1,215,601,175	\$1,469,643,505	\$1,632,728,407
00 Under 1	\$32,732,671	\$32,032,203	\$31,718,464	\$32,822,412	\$31,063,226
01 to 05	\$48,415,103	\$53,026,023	\$54,317,469	\$64,760,568	\$68,122,934
06 to 18	\$199,130,210	\$214,491,297	\$228,362,466	\$230,385,999	\$238,191,178
19 to 20	\$12,291,956	\$14,186,288	\$20,859,939	\$31,783,160	\$38,967,829
21 to 44	\$227,341,106	\$248,579,026	\$302,227,465	\$419,572,136	\$482,808,143
45 to 64	\$279,304,428	\$291,973,852	\$341,224,290	\$441,314,010	\$491,956,936
65 and over	\$234,344,005	\$231,509,692	\$236,891,082	\$249,005,219	\$281,618,161
Southwest	\$670,352,207	\$706,313,161	\$793,289,374	\$911,701,287	\$1,029,686,150
00 Under 1	\$17,924,442	\$19,058,691	\$19,435,220	\$16,973,887	\$17,061,939
01 to 05	\$29,305,459	\$30,661,052	\$32,702,291	\$39,284,467	\$41,599,312
06 to 18	\$125,589,184	\$125,272,167	\$131,974,644	\$131,104,989	\$136,489,959
19 to 20	\$7,270,160	\$7,894,492	\$11,547,760	\$18,886,922	\$24,503,558
21 to 44	\$147,899,012	\$161,404,909	\$198,457,834	\$256,526,787	\$292,229,562
45 to 64	\$200,956,990	\$215,026,609	\$248,141,594	\$295,887,219	\$341,117,070
65 and over	\$141,406,959	\$146,995,242	\$151,030,030	\$153,037,015	\$176,684,750
Tidewater	\$2,032,430,353	\$2,174,218,298	\$2,402,847,873	\$2,957,912,470	\$3,290,948,110
00 Under 1	\$77,881,645	\$81,963,040	\$83,390,024	\$89,731,422	\$86,655,478
01 to 05	\$109,265,257	\$121,646,990	\$128,968,903	\$150,451,700	\$157,921,794
06 to 18	\$397,505,935	\$430,917,982	\$459,578,509	\$483,820,465	\$508,547,208
19 to 20	\$26,620,124	\$29,374,458	\$41,147,806	\$65,881,462	\$81,611,194
21 to 44	\$515,341,412	\$561,920,245	\$639,541,837	\$873,625,516	\$1,002,571,248
45 to 64	\$533,734,327	\$558,282,697	\$646,390,597	\$851,308,312	\$947,744,103
65 and over	\$372,081,653	\$390,112,887	\$403,830,196	\$443,093,593	\$505,897,086

Recipients by Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Capitated Care	1,004,941	1,114,827	1,422,793	1,612,653	1,735,405
MCO	1,003,234	1,113,254	1,421,412	1,611,222	1,733,964
MCO Capitation Payments - LIFC	858,780	869,339	1,143,243	1,333,540	1,448,960
MCO Capitation Payments - ABD	117,559	111,891	15,911	15,940	15,792
MCO Capitation Payments - CCC	38,392	27,500	12	0	4
MCO Capitation Payments - CCC Plus	0	231,243	280,567	297,915	301,952
PACE	1,806	1,808	1,767	1,863	1,936
PACE	1,806	1,808	1,767	1,863	1,936
Fee-For-Service (FFS) Care	1,123,502	1,116,040	1,198,571	1,144,171	1,056,259
Acute Care	1,102,837	1,093,805	1,186,337	1,140,939	1,053,686
General Medical Services	1,043,339	1,031,134	1,064,108	1,011,448	904,984
Inpatient Hospital	56,500	45,521	36,925	40,254	32,852
Outpatient Hospital	184,348	142,068	112,250	117,786	74,885
Prescribed Drugs	154,372	130,278	100,735	69,142	36,022
Lab/X-ray	62,605	53,786	39,021	32,903	22,383
Physicians	299,070	255,774	205,344	185,540	126,369
Other Practitioners	93,841	84,705	58,176	49,109	37,723
Clinic Services	52,139	49,037	37,676	30,190	19,492
EPSDT Screenings	48,574	40,602	33,257	25,618	16,930
Early Intervention Services	10,766	11,085	7,846	1,343	566
School-Based Services	32,080	32,807	32,917	33,197	29,000
Mental Health Clinics	22,722	21,070	17,342	11,749	7,808
Dental	455,416	460,693	483,330	485,518	484,675
Home Health	1,814	1,565	1,259	1,324	905
Hospice Benefits	4,232	3,628	1,610	1,324	1,077
Durable Medical Equipment	61,927	58,231	26,663	21,456	16,075
Emergency Transportation	38,199	28,150	16,283	18,139	12,985
Non-Emergency Transportation	640,048	606,010	601,109	517,386	404,956
Health Insurance Premium Payments	213,429	215,860	218,779	223,223	228,864
Health Insurance Premium Payments	2,184	2,258	2,180	2,096	1,980
Medicare Premiums Part A&B	210,081	212,528	215,029	219,717	225,466
Medicare Premiums Part D Clawback	138,923	140,711	141,335	142,220	141,975
Long-Term Care	74,902	73,510	36,271	33,946	25,714
Institutional Services	25,870	24,236	12,152	11,551	6,502
ICF/ID Facilities - Public	362	288	195	115	78
ICF/ID Facilities - Private	548	559	545	544	529
Nursing Facility	24,970	23,401	11,421	10,903	5,898
Community-Based Services	51,405	50,690	24,508	22,585	19,276
ACR Intensive Assisted Living	0	0	0	0	
Adult Day Care Services	1,133	1,119	186	148	27
Attendant Care- Agency Directed	20,025	18,805	6,264	4,966	2,475
Attendant Care- Consumer Directed	23,195	22,874	7,962	6,893	6,048
Consumer Direction Facilitation	23,555	22,262	8,519	7,711	7,037
Skilled/Private Duty Nursing	764	826	668	687	629
EPSDT Skilled Nursing	567	475	229	172	66
Habilitation Services	10,271	10,836	11,397	12,071	12,311
Other Waiver Services	3,350	2,686	764	746	623
Case Management	59,505	57,620	41,382	25,453	23,669
DD Case Management	2,153	1,573	1,758	2,082	2,394
ID/MR Case Management	15,993	16,376	16,555	16,959	17,082
Mental Health Case Management	38,834	37,420	20,665	4,304	2,464
Maternal/Infant Care Case Management	1,361	1,048	931	577	179
Treatment Foster Care Case Management	1,764	1,681	1,840	1,842	1,837
Mental Health Services	62,394	64,483	38,749	12,891	7,950
Institutional Services	2,597	2,271	2,142	1,976	1,666
Mental Hospital - State	568	546	503	313	84
Mental Hospital - Private	318	239	144	160	146
Residential Treatment Centers - Level C	1,929	1,698	1,672	1,695	1,523
Community-Based Services	61,442	63,590	37,736	11,691	6,957
Intensive In-Home Treatment	15,381	17,216	10,246	754	408
Therapeutic Day Treatment	21,180	21,241	14,302	1,079	129
Mental Health Skill Building Services	15,371	15,104	3,917	943	448
Other Behavioral Health Services	20,413	19,803	11,922	8,167	5,265
Residential Treatment Centers - Level A/B	849	670	646	640	603
EPSDT Specialty Services	3,697	4,096	2,222	696	450

Recipients by Service Category and Eligibility Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Capitated Care	1,004,941	1,114,827	1,422,793	1,612,653	1,735,405
MCO	1,003,234	1,113,254	1,421,412	1,611,222	1,733,964
MCO Capitation Payments - LIFC	858,780	869,339	1,143,243	1,333,540	1,448,960
Low Income Children	585,501	584,777	619,075	628,970	647,453
Foster Care	0	0	0	0	0
Low Income Adults	141,160	149,544	162,051	159,578	166,858
Pregnant Women	36,829	36,582	40,521	39,654	37,402
ACA Medicaid Expansion	0	0	264,015	459,586	542,814
FAMIS	95,598	98,786	114,258	116,443	107,689
FAMIS PW	2,711	2,841	3,459	4,322	4,066
MCHIP	84,185	92,780	107,998	116,116	114,581
MCO Capitation Payments - ABD	117,559	111,891	15,911	15,940	15,792
Aged	6,776	6,699	14	0	0
Disabled	98,842	91,915	166	8	3
BCC	0	0	0	0	0
Low Income Children	0	0	0	0	0
Foster Care	7,475	7,300	7,563	7,582	7,274
Adoptive Asst	7,062	7,208	8,972	9,146	9,215
Low Income Adults	0	0	0	0	0
MCO Capitation Payments - CCC	38,392	27,500	12	0	4
Aged	18,115	13,366	8	0	3
Disabled	21,852	14,266	4	0	1
QMB Only	1	1	0	0	0
Low Income Adults	775	423	0	0	0
Pregnant Women	11	9	0	0	0
DOC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	0	231,243	280,567	297,915	301,952
Aged	0	75,820	84,996	88,551	90,240
Disabled	0	153,636	165,036	161,448	157,556
BCC	0	1,105	1,168	1,002	892
Low Income Children	0	837	925	775	756
Foster Care	0	77	70	62	63
Adoptive Asst	0	303	344	356	345
Low Income Adults	0	1,441	1,931	2,112	2,371
Pregnant Women	0	201	322	331	329
ACA Medicaid Expansion	0	0	31,815	52,542	55,914
MCHIP	0	61	86	160	107
PACE	1,806	1,808	1,767	1,863	1,936
PACE	1,806	1,808	1,767	1,863	1,936
Aged	1,528	1,554	1,495	1,553	1,572
Disabled	407	296	293	333	356
Low Income Adults	0	0	4	2	1
ACA Medicaid Expansion	0	0	0	28	36
Fee-For-Service (FFS) Care	1,123,502	1,116,040	1,198,571	1,144,171	1,056,259
Acute Care	1,102,837	1,093,805	1,186,337	1,140,939	1,053,686
General Medical Services	1,043,339	1,031,134	1,064,108	1,011,448	904,984
Inpatient Hospital	56,500	45,521	36,925	40,254	32,852
Aged	9,502	5,749	1,932	1,640	1,134
Disabled	13,727	9,684	5,599	2,694	1,392
BCC	228	114	41	21	13
Emer Svcs	1,475	1,528	1,230	2,253	2,748
QMB Only	3,733	3,233	3,031	2,784	2,362
Low Income Children	13,667	12,849	11,397	10,000	8,269
Foster Care	144	134	130	117	79
Adoptive Asst	68	61	38	25	11
Low Income Adults	1,902	1,545	1,228	910	706
Pregnant Women	5,601	4,773	3,670	2,430	1,706
Emer Svcs PW	5,461	4,802	4,051	4,323	3,776
Refugee	27	14	7	1	0
DOC	210	198	234	278	246
Plan First	0	0	0	0	0
GAP for SMI	2	0	0	0	0
ACA Medicaid Expansion	0	0	3,624	12,113	9,944
FAMIS	684	616	534	514	359
FAMIS PW	336	314	278	284	183
MCHIP	153	141	135	125	68

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Outpatient Hospital	184,348	142,068	112,250	117,786	74,885
Aged	28,882	20,590	5,176	5,863	2,483
Disabled	51,910	35,691	15,015	10,535	4,640
BCC	1,272	941	386	193	103
Emer Svcs	707	756	580	1,116	1,383
QMB Only	20,133	19,075	18,700	17,968	15,718
Low Income Children	37,554	27,586	21,304	17,697	7,648
Foster Care	820	695	585	564	375
Adoptive Asst	607	524	340	173	127
Low Income Adults	17,803	12,942	9,793	6,315	3,427
Pregnant Women	17,006	14,286	11,763	8,388	5,411
Emer Svcs PW	368	305	192	295	387
Refugee	503	273	90	17	4
Plan First	1,221	867	777	226	128
GAP for SMI	3,917	4,733	3,832	69	13
ACA Medicaid Expansion	0	0	21,219	45,913	32,214
FAMIS	3,800	2,920	2,466	2,085	718
FAMIS PW	1,128	1,061	1,047	1,028	653
MCHIP	2,801	2,172	1,651	1,502	450
Prescribed Drugs	154,372	130,278	100,735	69,142	36,022
Aged	26,248	20,424	6,069	4,180	2,339
Disabled	40,452	32,877	13,455	6,193	3,339
BCC	1,187	1,059	370	161	46
Emer Svcs	127	74	0	1	0
QMB Only	0	0	0	0	0
Low Income Children	34,699	25,682	18,315	10,751	3,924
Foster Care	1,334	1,186	1,041	788	573
Adoptive Asst	1,385	1,243	908	286	225
Low Income Adults	16,272	13,351	9,566	5,212	2,540
Pregnant Women	9,135	8,217	6,028	3,188	1,700
Emer Svcs PW	0	0	0	0	0
Refugee	645	397	119	16	1
Plan First	8,657	9,035	7,482	2,238	1,433
GAP for SMI	11,029	13,974	13,464	13	4
ACA Medicaid Expansion	0	0	22,501	33,299	19,100
FAMIS	4,462	3,103	2,694	1,689	472
FAMIS PW	564	552	494	458	272
MCHIP	3,682	2,802	1,978	1,440	329
Lab/X-ray	62,605	53,786	39,021	32,903	22,383
Aged	10,560	7,262	2,066	1,231	865
Disabled	12,330	8,938	3,685	1,897	1,122
BCC	877	547	154	100	33
Emer Svcs	208	182	210	207	224
QMB Only	1,766	1,603	1,684	1,334	1,046
Low Income Children	7,836	6,270	4,205	3,905	2,109
Foster Care	575	556	399	467	323
Adoptive Asst	222	194	117	117	102
Low Income Adults	5,286	4,473	2,847	2,177	1,292
Pregnant Women	11,544	10,538	7,997	6,162	3,881
Emer Svcs PW	4	4	5	9	74
Refugee	466	249	85	10	2
DOC	0	0	0	2	0
Plan First	3,947	4,296	3,240	669	389
GAP for SMI	5,501	7,062	5,833	469	0
ACA Medicaid Expansion	0	0	5,019	12,386	9,874
FAMIS	984	822	693	659	260
FAMIS PW	931	1,005	956	998	701
MCHIP	658	610	397	486	222

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Physicians	299,070	255,774	205,344	185,540	126,369
Aged	49,387	39,248	11,922	8,468	5,323
Disabled	69,933	55,296	25,134	13,356	7,573
BCC	1,324	1,171	538	267	138
Emer Svcs	1,753	1,930	1,704	2,981	3,267
QMB Only	27,179	26,711	26,273	25,392	22,351
Low Income Children	74,692	59,855	48,912	36,702	19,428
Foster Care	1,670	1,516	1,441	1,214	834
Adoptive Asst	1,516	1,388	1,086	395	279
Low Income Adults	21,993	17,974	14,695	8,841	5,016
Pregnant Women	24,338	22,628	19,716	13,245	8,454
Emer Svcs PW	4,951	4,747	3,982	4,476	3,650
Refugee	768	479	181	23	4
DOC	228	246	289	362	352
Plan First	8,051	7,412	5,594	1,549	1,094
GAP for SMI	7,187	9,361	9,540	498	27
ACA Medicaid Expansion	0	0	28,643	61,929	46,244
FAMIS	9,120	7,451	6,636	5,179	2,150
FAMIS PW	1,851	1,883	2,002	2,004	1,373
MCHIP	5,677	4,772	3,850	3,106	985
Other Practitioners	93,841	84,705	58,176	49,109	37,723
Aged	25,873	21,381	6,218	4,632	2,801
Disabled	31,247	23,338	8,569	4,781	3,085
BCC	580	318	97	30	22
Emer Svcs	86	141	109	246	372
QMB Only	12,542	13,044	12,797	12,628	11,003
Low Income Children	11,439	11,435	10,128	7,366	4,505
Foster Care	729	821	924	812	550
Adoptive Asst	453	507	418	231	178
Low Income Adults	3,742	3,525	2,800	1,678	1,160
Pregnant Women	3,020	3,033	2,414	1,748	1,404
Emer Svcs PW	240	343	232	277	425
Refugee	159	103	55	9	3
DOC	4	14	28	45	74
Plan First	1,584	1,737	1,111	357	303
GAP for SMI	2,580	4,147	4,763	220	16
ACA Medicaid Expansion	0	0	6,673	13,241	11,550
FAMIS	1,310	1,206	1,179	801	413
FAMIS PW	202	226	219	234	181
MCHIP	1,033	984	859	682	252
Clinic Services	52,139	49,037	37,676	30,190	19,492
Aged	6,907	6,383	1,755	1,816	796
Disabled	13,070	11,066	4,217	2,969	1,407
BCC	370	289	69	41	9
Emer Svcs	243	242	276	286	254
QMB Only	5,757	6,191	6,067	5,909	5,011
Low Income Children	11,380	9,758	8,496	6,778	3,711
Foster Care	220	225	186	177	141
Adoptive Asst	139	153	101	59	44
Low Income Adults	2,620	2,477	1,681	1,085	594
Pregnant Women	2,823	2,586	2,323	1,564	918
Emer Svcs PW	3	6	10	15	17
Refugee	258	186	59	5	0
DOC	0	0	0	5	0
Plan First	5,318	4,979	3,783	1,072	543
GAP for SMI	3,711	4,626	4,213	82	19
ACA Medicaid Expansion	0	0	4,407	8,087	5,908
FAMIS	742	701	681	543	254
FAMIS PW	103	136	136	123	98
MCHIP	388	397	278	237	82

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
EPSDT Screenings	48,574	40,602	33,257	25,618	16,930
Aged	3	7	8	3	2
Disabled	1,668	1,215	784	383	293
BCC	13	3	1	1	0
Low Income Children	39,945	33,060	26,875	20,278	13,764
Foster Care	741	655	614	521	363
Adoptive Asst	389	306	187	75	70
Low Income Adults	62	63	54	21	9
Pregnant Women	267	500	438	355	238
Emer Svcs PW	0	0	0	1	0
Refugee	42	24	11	0	0
ACA Medicaid Expansion	0	0	453	993	640
FAMIS	4,138	3,565	2,920	2,280	1,351
FAMIS PW	11	31	52	44	20
MCHIP	1,520	1,365	995	783	263
Early Intervention Services	10,766	11,085	7,846	1,343	566
Aged	5	0	0	1	1
Disabled	1,414	1,372	595	401	178
QMB Only	0	0	4	3	0
Low Income Children	8,617	8,876	6,480	766	301
Foster Care	639	693	462	66	45
Adoptive Asst	68	87	71	10	6
Low Income Adults	0	0	1	4	0
Pregnant Women	1	1	0	0	0
FAMIS	817	901	661	124	38
MCHIP	2	0	0	0	1
School-Based Services	32,080	32,807	32,917	33,197	29,000
Disabled	9,781	10,312	10,234	10,161	8,850
BCC	0	0	0	0	0
Low Income Children	19,256	19,180	18,634	18,542	15,690
Foster Care	512	477	462	460	356
Adoptive Asst	642	660	700	721	629
Low Income Adults	1	3	3	3	3
Pregnant Women	0	0	0	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	21	55	76
FAMIS	2,746	2,838	3,004	3,195	2,651
FAMIS PW	0	0	0	0	0
MCHIP	2,933	3,124	3,267	3,407	2,874
Mental Health Clinics	22,722	21,070	17,342	11,749	7,808
Aged	989	862	359	233	186
Disabled	8,547	6,831	3,305	1,976	1,288
BCC	59	36	13	5	3
Emer Svcs	0	1	1	1	0
QMB Only	1,726	1,398	1,391	1,213	964
Low Income Children	2,374	1,937	1,589	1,314	828
Foster Care	759	622	489	433	360
Adoptive Asst	282	239	207	147	125
Low Income Adults	726	695	643	515	310
Pregnant Women	215	239	231	145	92
Refugee	14	9	0	0	0
DOC	1	3	5	4	7
Plan First	0	0	0	0	0
GAP for SMI	7,514	8,551	7,341	664	0
ACA Medicaid Expansion	0	0	1,960	5,021	3,613
FAMIS	233	179	210	127	63
FAMIS PW	4	4	4	6	4
MCHIP	292	237	244	217	103

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Dental	455,416	460,693	483,330	485,518	484,675
Aged	3,600	5,153	5,401	5,179	4,786
Disabled	31,714	31,423	32,397	29,421	26,675
BCC	143	149	142	141	127
QMB Only	11	10	12	10	2
Low Income Children	307,003	303,972	305,290	282,094	275,659
Foster Care	5,200	5,120	5,166	4,910	4,672
Adoptive Asst	4,914	5,002	5,172	5,023	4,871
Low Income Adults	19,145	18,859	17,580	16,771	18,477
Pregnant Women	7,472	7,344	6,506	5,298	4,119
Refugee	138	88	37	4	0
Plan First	0	0	1	0	0
ACA Medicaid Expansion	0	0	19,137	49,597	62,204
FAMIS	51,462	54,105	57,205	53,933	50,190
FAMIS PW	476	512	462	512	372
MCHIP	48,638	53,813	57,634	54,703	53,619
Home Health	1,814	1,565	1,259	1,324	905
Aged	106	82	31	35	26
Disabled	1,264	1,097	645	182	70
BCC	99	37	10	1	2
Emer Svcs	0	1	0	3	5
QMB Only	0	0	0	1	0
Low Income Children	152	188	165	159	69
Foster Care	2	2	3	3	0
Adoptive Asst	3	0	3	1	0
Low Income Adults	154	125	104	61	45
Pregnant Women	35	32	21	22	7
Refugee	1	5	2	0	0
ACA Medicaid Expansion	0	0	281	863	676
FAMIS	4	7	6	5	5
FAMIS PW	1	1	0	1	1
MCHIP	2	2	2	0	2
Hospice Benefits	4,232	3,628	1,610	1,324	1,077
Aged	2,936	2,548	1,143	807	494
Disabled	1,270	1,046	384	161	75
BCC	21	9	2	0	0
QMB Only	0	0	1	0	1
Low Income Children	9	3	11	13	13
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	37	36	18	31	33
Pregnant Women	0	0	1	2	1
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	65	324	464
MCHIP	2	0	1	0	1
Durable Medical Equipment	61,927	58,231	26,663	21,456	16,075
Aged	21,650	20,979	6,138	4,047	1,811
Disabled	27,631	23,108	7,163	4,463	2,476
BCC	318	169	43	10	2
Emer Svcs	6	5	6	3	2
QMB Only	8,732	8,718	7,920	7,400	6,327
Low Income Children	4,136	3,638	2,686	2,786	2,361
Foster Care	172	246	212	204	164
Adoptive Asst	251	258	168	132	120
Low Income Adults	749	720	462	220	184
Pregnant Women	386	610	469	231	147
Refugee	22	25	4	1	3
Plan First	0	4	5	0	50
GAP for SMI	778	1,058	709	2	0
ACA Medicaid Expansion	0	0	1,059	2,114	2,424
FAMIS	396	376	323	348	258
FAMIS PW	19	26	13	21	16
MCHIP	285	287	230	223	173

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Emergency Transportation	38,199	28,150	16,283	18,139	12,985
Aged	15,283	10,426	2,898	2,146	1,485
Disabled	14,655	9,796	3,757	2,082	1,293
BCC	114	46	17	8	2
Emer Svcs	136	176	175	203	168
QMB Only	4,814	4,511	4,422	4,130	3,539
Low Income Children	1,501	1,269	1,020	1,029	430
Foster Care	69	83	50	80	63
Adoptive Asst	49	36	21	28	22
Low Income Adults	1,285	1,139	851	664	379
Pregnant Women	871	849	662	462	235
Emer Svcs PW	34	35	15	26	24
Refugee	21	16	4	0	0
ACA Medicaid Expansion	0	0	2,503	7,332	5,422
FAMIS	128	104	77	85	26
FAMIS PW	31	23	34	25	19
MCHIP	102	110	75	91	37
Non-Emergency Transportation	640,048	606,010	601,109	517,386	404,956
Aged	70,492	70,905	27,366	25,279	17,694
Disabled	99,641	93,687	45,883	35,258	27,932
BCC	1,345	1,284	496	286	142
QMB Only	478	583	738	532	376
Low Income Children	182,504	152,662	137,109	112,355	74,501
Foster Care	2,447	2,221	2,056	1,633	1,322
Adoptive Asst	2,885	2,794	2,490	836	740
Low Income Adults	54,648	48,386	45,471	36,495	28,721
Pregnant Women	27,552	26,318	23,362	16,542	14,286
Refugee	1,408	938	323	42	17
DOC	7	8	9	5	17
Plan First	181,495	193,910	199,577	76,737	64,068
GAP for SMI	977	1,183	774	0	0
ACA Medicaid Expansion	0	0	105,364	189,907	163,664
FAMIS	27,869	23,462	25,107	19,426	12,260
FAMIS PW	2,352	2,384	2,656	2,935	2,426
MCHIP	20,380	17,420	17,741	20,425	9,006
Health Insurance Premium Payments	213,429	215,860	218,779	223,223	228,864
Health Insurance Premium Payments	2,184	2,258	2,180	2,096	1,980
Disabled	1,401	1,572	1,547	1,502	1,418
QMB Only	1	2	2	1	1
Low Income Children	559	463	438	400	359
Foster Care	2	8	8	8	11
Adoptive Asst	50	71	75	70	61
Low Income Adults	35	33	56	102	126
Pregnant Women	26	20	30	23	22
Refugee	0	0	0	0	0
Plan First	49	50	46	13	10
FAMIS	186	129	106	80	62
FAMIS PW	0	0	0	0	0
Medicare Premiums Part A&B	210,081	212,528	215,029	219,717	225,466
Aged	78,677	81,413	82,295	84,065	83,740
Disabled	71,579	65,163	63,739	62,346	60,976
BCC	32	42	36	48	85
QMB Only	77,515	77,919	79,949	81,411	73,720
Low Income Children	143	195	166	144	114
Foster Care	17	18	16	8	10
Adoptive Asst	32	44	46	36	32
Low Income Adults	2,110	2,190	2,155	2,175	2,218
Pregnant Women	353	356	386	364	316
Refugee	11	3	3	8	2
DOC	45	61	104	214	207
Plan First	3,618	3,730	4,199	3,019	1,659
GAP for SMI	140	220	194	60	31
ACA Medicaid Expansion	0	0	928	5,438	14,029

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Medicare Premiums Part D Clawback	138,923	140,711	141,335	142,220	141,975
Aged	76,039	79,673	80,942	82,721	82,808
Disabled	69,153	63,022	60,972	60,046	58,819
BCC	10	3	4	8	68
Low Income Children	9	11	9	10	8
Foster Care	2	4	4	3	3
Adoptive Asst	30	35	34	28	23
Low Income Adults	1,650	1,727	1,732	1,826	1,977
Pregnant Women	303	297	330	327	287
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
Long-Term Care	74,902	73,510	36,271	33,946	25,714
Institutional Services	25,870	24,236	12,152	11,551	6,502
ICF/ID Facilities - Public	362	288	195	115	78
Aged	82	78	59	36	20
Disabled	296	220	142	82	56
Foster Care	0	0	0	0	0
Adoptive Asst	1	1	0	0	0
Low Income Adults	0	1	1	1	1
ACA Medicaid Expansion	0	0	0	2	1
ICF/ID Facilities - Private	548	559	545	544	529
Aged	63	83	83	87	86
Disabled	502	480	453	447	422
Low Income Children	13	13	14	18	15
Foster Care	5	5	4	5	4
Adoptive Asst	8	5	4	3	3
Low Income Adults	0	1	1	1	0
ACA Medicaid Expansion	0	0	1	9	10
MCHIP	1	0	0	0	2
Nursing Facility	24,970	23,401	11,421	10,903	5,898
Aged	19,526	18,591	9,236	8,678	4,508
Disabled	6,179	4,995	1,984	1,545	667
BCC	5	4	1	2	1
Emer Svcs	0	0	1	0	0
QMB Only	89	90	108	79	45
Low Income Children	23	10	6	7	4
Foster Care	7	5	1	0	1
Adoptive Asst	0	0	0	1	0
Low Income Adults	67	40	29	29	40
Pregnant Women	0	1	0	0	0
Refugee	0	0	166	0	0
ACA Medicaid Expansion	0	0	0	694	661
FAMIS	3	2	0	0	0
MCHIP	1	2	0	0	0
Community-Based Services	51,405	50,690	24,508	22,585	19,276
ACR Intensive Assisted Living	0	0	0	0	0
Aged	0	0	0	0	0
Disabled	0	0	0	0	0
Adult Day Care Services	1,133	1,119	186	148	27
Aged	852	889	152	119	18
Disabled	314	240	32	23	6
Low Income Children	0	0	1	0	0
Foster Care	1	0	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	0	0	0	1	0
Refugee	0	1	0	0	0
ACA Medicaid Expansion	0	0	1	7	3
Attendant Care- Agency Directed	20,025	18,805	6,264	4,966	2,475
Aged	10,821	10,217	3,225	2,338	829
Disabled	9,531	8,298	2,823	2,315	1,364
BCC	11	3	1	0	0
QMB Only	0	0	0	0	0
Low Income Children	438	391	125	66	49
Foster Care	29	17	5	3	1
Adoptive Asst	47	40	18	18	16
Low Income Adults	134	166	76	50	48
Pregnant Women	5	7	6	1	2
Refugee	1	0	2	0	0
ACA Medicaid Expansion	0	0	47	234	197
FAMIS	3	3	5	2	0
MCHIP	38	29	14	6	4

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Attendant Care- Consumer Directed	23,195	22,874	7,962	6,893	6,048
Aged	6,864	6,592	1,629	1,042	486
Disabled	16,373	15,741	6,065	5,581	5,220
BCC	8	5	1	0	0
QMB Only	3	0	0	0	0
Low Income Children	827	588	209	180	160
Foster Care	50	45	10	8	7
Adoptive Asst	240	246	106	78	77
Low Income Adults	152	141	69	39	23
Pregnant Women	2	4	1	2	1
Refugee	2	0	0	0	0
Plan First	2	0	0	0	0
ACA Medicaid Expansion	0	0	24	202	215
MCHIP	47	41	17	13	17
Consumer Direction Facilitation	23,555	22,262	8,519	7,711	7,037
Aged	6,864	6,283	1,781	1,136	624
Disabled	16,500	15,340	6,342	6,015	5,716
BCC	9	4	1	0	0
Low Income Children	838	583	271	306	318
Foster Care	58	46	20	16	18
Adoptive Asst	241	237	121	109	107
Low Income Adults	155	124	87	48	48
Pregnant Women	2	4	1	1	1
Refugee	1	0	0	0	0
ACA Medicaid Expansion	0	0	45	261	310
FAMIS	21	14	12	15	5
MCHIP	48	41	20	26	36
Skilled/Private Duty Nursing	764	826	668	687	629
Aged	49	71	76	92	88
Disabled	687	721	584	583	524
Low Income Children	55	39	14	12	6
Foster Care	4	2	0	1	1
Adoptive Asst	16	14	8	7	7
Low Income Adults	1	2	1	1	1
ACA Medicaid Expansion	0	0	0	10	13
MCHIP	2	2	0	2	2
EPSDT Skilled Nursing	567	475	229	172	66
Disabled	467	400	173	127	49
Low Income Children	92	79	56	41	15
Foster Care	9	1	2	2	0
Adoptive Asst	16	13	6	3	1
ACA Medicaid Expansion	0	0	1	1	1
FAMIS	8	5	2	2	0
MCHIP	7	4	2	2	0
Habilitation Services	10,271	10,836	11,397	12,071	12,311
Aged	777	916	989	1,075	1,094
Disabled	9,783	9,993	10,400	10,935	10,958
QMB Only	0	0	0	0	1
Low Income Children	72	95	86	92	78
Foster Care	27	19	15	18	20
Adoptive Asst	25	35	45	63	56
Low Income Adults	25	21	22	42	50
Pregnant Women	0	1	1	1	2
ACA Medicaid Expansion	0	0	31	219	284
FAMIS	0	1	0	1	2
MCHIP	3	2	6	10	12
Other Waiver Services	3,350	2,686	764	746	623
Aged	1,744	1,442	100	40	24
Disabled	1,670	1,233	642	683	568
BCC	1	0	0	0	0
QMB Only	0	1	0	0	0
Low Income Children	11	10	11	6	10
Foster Care	3	2	0	1	0
Adoptive Asst	7	12	13	8	7
Low Income Adults	6	4	0	4	1
ACA Medicaid Expansion	0	0	0	4	11
MCHIP	0	0	0	0	2

Recipients by Service Category and Eligibility Category		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Case Management		59,505	57,620	41,382	25,453	23,669
DD Case Management		2,153	1,573	1,758	2,082	2,394
	Aged	7	6	7	11	8
	Disabled	1,926	1,477	1,650	1,913	2,116
	Low Income Children	210	127	96	111	100
	Foster Care	8	5	2	6	7
	Adoptive Asst	40	22	32	32	38
	Low Income Adults	8	4	4	13	10
	Pregnant Women	0	0	1	1	1
	ACA Medicaid Expansion	0	0	27	105	174
	MCHIP	21	10	7	20	22
ID/MR Case Management		15,993	16,376	16,555	16,959	17,082
	Aged	860	1,050	1,127	1,231	1,237
	Disabled	14,786	14,858	14,856	15,086	14,921
	BCC	1	1	0	0	0
	Low Income Children	717	631	574	568	551
	Foster Care	72	56	56	45	39
	Adoptive Asst	170	162	176	183	176
	Low Income Adults	57	50	45	64	65
	Pregnant Women	3	3	5	7	6
	Refugee	1	0	0	0	0
	GAP for SMI	1	0	0	0	0
	ACA Medicaid Expansion	0	0	93	356	402
	FAMIS	44	42	39	46	47
	MCHIP	56	56	54	46	41
Mental Health Case Management		38,834	37,420	20,665	4,304	2,464
	Aged	1,329	1,389	221	186	93
	Disabled	16,602	14,922	2,125	1,230	714
	BCC	17	11	8	3	1
	QMB Only	0	0	0	0	0
	Low Income Children	13,105	12,483	9,625	760	351
	Foster Care	612	592	446	67	33
	Adoptive Asst	636	668	564	61	25
	Low Income Adults	2,074	2,051	1,511	147	94
	Pregnant Women	336	336	200	50	34
	Refugee	4	0	0	0	0
	Plan First	0	0	0	0	0
	GAP for SMI	4,282	4,736	4,455	110	0
	ACA Medicaid Expansion	0	0	647	1,566	1,095
	FAMIS	1,115	1,108	856	78	19
	FAMIS PW	4	4	5	3	0
	MCHIP	1,664	1,673	1,273	96	32
Maternal/Infant Care Case Management		1,361	1,048	931	577	179
	Disabled	21	14	10	2	1
	BCC	0	0	0	0	0
	Low Income Children	411	287	237	154	80
	Foster Care	5	2	2	3	1
	Adoptive Asst	1	0	1	0	0
	Low Income Adults	10	12	8	2	0
	Pregnant Women	285	226	192	67	16
	Refugee	0	0	1	0	0
	ACA Medicaid Expansion	0	0	0	4	2
	FAMIS	265	236	215	145	36
	FAMIS PW	106	89	80	60	12
	MCHIP	271	195	197	142	33
Treatment Foster Care Case Management		1,764	1,681	1,840	1,842	1,837
	Disabled	43	39	61	70	85
	Low Income Children	288	289	387	380	371
	Foster Care	1,644	1,538	1,623	1,663	1,587
	Adoptive Asst	27	24	20	27	18
	Low Income Adults	12	16	15	18	15
	Pregnant Women	0	0	0	0	0
	FAMIS	0	0	4	0	0
	MCHIP	9	13	15	6	12

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Mental Health Services	62,394	64,483	38,749	12,891	7,950
Institutional Services	2,597	2,271	2,142	1,976	1,666
Mental Hospital - State	568	546	503	313	84
Aged	223	204	247	44	39
Disabled	173	151	64	60	33
QMB Only	1	2	2	0	4
Low Income Children	102	114	109	108	0
Foster Care	48	44	47	60	1
Adoptive Asst	23	20	19	25	1
Low Income Adults	5	2	0	2	0
Pregnant Women	0	0	1	0	0
DOC	0	0	0	0	0
ACA Medicaid Expansion	0	0	1	1	5
MCHIP	6	19	18	14	2
Mental Hospital - Private	318	239	144	160	146
Aged	2	2	0	0	0
Disabled	63	39	23	21	18
Emer Svcs	0	0	0	0	0
QMB Only	0	1	0	0	1
Low Income Children	161	114	79	83	66
Foster Care	41	47	21	34	32
Adoptive Asst	31	24	11	11	16
Low Income Adults	1	1	1	0	0
Pregnant Women	1	1	0	0	0
Refugee	0	0	3	0	0
ACA Medicaid Expansion	0	0	0	7	3
MCHIP	19	15	8	5	10
Residential Treatment Centers - Level C	1,929	1,698	1,672	1,695	1,523
Aged	0	1	2	0	0
Disabled	319	316	327	351	322
Low Income Children	817	696	651	680	606
Foster Care	715	626	595	583	468
Adoptive Asst	179	152	176	175	157
Low Income Adults	0	5	4	0	1
Pregnant Women	0	5	0	3	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	0	5	4
FAMIS	0	0	1	1	2
MCHIP	77	65	61	68	64
Community-Based Services	61,442	63,590	37,736	11,691	6,957
Intensive In-Home Treatment	15,381	17,216	10,246	754	408
Disabled	2,496	2,380	409	98	68
Low Income Children	10,763	12,468	7,936	460	209
Foster Care	1,033	1,047	676	98	80
Adoptive Asst	544	536	324	38	29
Low Income Adults	5	13	13	5	1
Pregnant Women	0	4	2	0	1
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	2	3	3
FAMIS	676	821	469	32	3
FAMIS PW	1	0	0	0	0
MCHIP	1,058	1,390	821	36	20
Therapeutic Day Treatment	21,180	21,241	14,302	1,079	129
Aged	2	1	1	1	0
Disabled	3,101	2,747	484	96	22
BCC	2	0	0	0	0
Low Income Children	15,316	15,499	10,922	727	61
Foster Care	1,001	1,034	814	84	15
Adoptive Asst	641	623	499	28	7
Low Income Adults	78	49	20	3	2
Pregnant Women	15	9	2	2	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	10	34	10
FAMIS	1,198	1,287	883	52	5
MCHIP	1,853	2,078	1,435	78	9

Recipients by Service Category and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Mental Health Skill Building Services	15,371	15,104	3,917	943	448
Aged	806	881	142	77	20
Disabled	11,409	10,747	1,258	517	217
BCC	11	7	1	0	0
QMB Only	0	0	0	0	0
Low Income Children	291	308	135	10	10
Foster Care	73	67	33	5	4
Adoptive Asst	45	47	20	3	2
Low Income Adults	3,151	3,281	2,221	95	33
Pregnant Women	308	346	162	24	8
Refugee	2	1	0	0	0
Plan First	0	0	0	0	0
ACA Medicaid Expansion	0	0	109	220	157
FAMIS	2	1	2	0	0
FAMIS PW	1	0	1	0	0
MCHIP	15	22	11	1	0
Other Behavioral Health Services	20,413	19,803	11,922	8,167	5,265
Aged	788	779	199	160	102
Disabled	10,128	8,473	1,900	1,229	726
BCC	16	8	8	4	5
Emer Svcs	0	0	0	0	0
QMB Only	0	1	1	0	0
Low Income Children	3,423	3,541	1,744	263	159
Foster Care	425	400	248	89	67
Adoptive Asst	246	249	131	27	20
Low Income Adults	2,628	2,311	1,544	729	435
Pregnant Women	560	381	327	220	95
Refugee	2	1	1	0	0
Plan First	0	0	5	2	1
GAP for SMI	2,060	3,338	4,115	542	7
ACA Medicaid Expansion	0	0	1,918	4,979	3,668
FAMIS	263	273	124	21	6
FAMIS PW	5	8	6	3	3
MCHIP	425	451	216	37	11
Residential Treatment Centers - Level A/B	849	670	646	640	603
Disabled	75	54	53	55	64
Low Income Children	242	196	180	166	177
Foster Care	552	436	410	409	370
Adoptive Asst	47	33	46	50	42
Low Income Adults	0	0	0	0	0
Pregnant Women	2	0	0	0	0
Refugee	0	0	0	0	0
DOC	0	0	2	0	0
FAMIS	3	1	1	0	0
MCHIP	14	14	14	18	10
EPSDT Specialty Services	3,697	4,096	2,222	696	450
Aged	0	0	1	0	1
Disabled	2,369	2,349	806	451	334
Low Income Children	1,278	1,508	1,082	157	77
Foster Care	100	140	97	53	35
Adoptive Asst	89	115	86	17	7
Low Income Adults	2	0	8	1	2
Pregnant Women	0	0	1	0	0
ACA Medicaid Expansion	0	0	0	8	3
FAMIS	133	252	221	20	4
MCHIP	122	163	118	15	5

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Capitated Care	1,004,941	1,114,827	1,422,793	1,612,653	1,735,405
MCO	1,003,234	1,113,254	1,421,412	1,611,222	1,733,964
MCO Capitation Payments - LIFC	858,780	869,339	1,143,243	1,333,540	1,448,960
00 Under 1	78,131	77,487	81,423	77,941	81,015
01 to 05	236,484	236,867	249,943	251,218	262,509
06 to 18	443,517	448,214	487,474	502,850	526,655
19 to 20	23,455	24,472	43,077	61,405	77,657
21 to 44	146,544	152,322	288,797	391,889	460,946
45 to 64	17,902	18,874	97,910	160,976	190,976
65 and over	44	37	265	985	1,777
MCO Capitation Payments - ABD	117,559	111,891	15,911	15,940	15,792
00 Under 1	707	579	409	559	606
01 to 05	6,719	6,387	3,168	3,342	3,403
06 to 18	31,518	29,778	11,985	11,971	11,997
19 to 20	5,316	4,754	1,326	1,265	1,389
21 to 44	28,659	26,770	325	269	338
45 to 64	42,729	40,168	49	5	2
65 and over	7,555	7,083	14	0	0
MCO Capitation Payments - CCC	38,392	27,500	12	0	4
21 to 44	7,923	5,690	0	0	0
45 to 64	11,625	8,406	4	0	1
65 and over	19,449	13,694	8	0	3
MCO Capitation Payments - CCC Plus	0	231,243	280,567	297,915	301,952
00 Under 1	0	340	540	602	594
01 to 05	0	4,120	5,516	5,167	4,900
06 to 18	0	23,636	26,432	26,403	26,083
19 to 20	0	4,628	6,334	6,872	7,352
21 to 44	0	50,098	69,188	76,549	77,907
45 to 64	0	75,408	95,975	103,397	105,167
65 and over	0	77,184	86,430	90,012	93,292
PACE	1,806	1,808	1,767	1,863	1,936
PACE	1,806	1,808	1,767	1,863	1,936
45 to 64	276	278	286	336	368
65 and over	1,563	1,567	1,508	1,567	1,610
Fee-For-Service (FFS) Care	1,123,502	1,116,040	1,198,571	1,144,171	1,056,259
Acute Care	1,102,837	1,093,805	1,186,337	1,140,939	1,053,686
General Medical Services	1,043,339	1,031,134	1,064,108	1,011,448	904,984
Inpatient Hospital	56,500	45,521	36,925	40,254	32,852
00 Under 1	13,120	12,534	11,237	9,913	8,397
01 to 05	630	407	292	308	81
06 to 18	1,908	1,640	1,235	1,158	785
19 to 20	1,307	1,110	1,000	1,032	735
21 to 44	15,713	13,318	11,591	14,443	12,079
45 to 64	11,252	8,465	7,711	9,754	7,800
65 and over	12,691	8,115	3,902	3,700	3,019
Outpatient Hospital	184,348	142,068	112,250	117,786	74,885
00 Under 1	8,450	7,362	6,771	5,787	4,044
01 to 05	16,200	10,686	7,886	6,761	1,702
06 to 18	25,345	19,476	13,734	10,872	4,505
19 to 20	4,386	3,443	3,673	4,432	2,214
21 to 44	49,983	38,882	37,427	42,618	28,660
45 to 64	42,585	33,966	29,841	33,773	23,224
65 and over	39,780	29,501	13,644	14,195	11,046
Prescribed Drugs	154,372	130,278	100,735	69,142	36,022
00 Under 1	4,492	3,790	3,200	2,091	1,427
01 to 05	12,717	8,594	6,034	3,775	753
06 to 18	33,755	26,658	18,363	10,838	4,489
19 to 20	4,761	4,403	3,981	2,628	1,130
21 to 44	45,695	42,404	38,752	26,390	14,445
45 to 64	28,181	25,272	25,008	19,480	11,472
65 and over	27,442	20,765	6,093	4,214	2,526

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Lab/X-ray	62,605	53,786	39,021	32,903	22,383
00 Under 1	1,049	958	801	793	609
01 to 05	3,471	2,521	1,666	1,503	533
06 to 18	6,747	5,603	3,728	3,628	2,084
19 to 20	2,356	2,241	1,899	1,642	949
21 to 44	25,352	23,842	19,517	15,640	11,380
45 to 64	12,000	10,683	8,607	7,875	5,356
65 and over	12,009	8,183	2,912	1,903	1,516
Physicians	299,070	255,774	205,344	185,540	126,369
00 Under 1	22,635	21,035	19,502	15,784	12,639
01 to 05	29,342	20,960	16,151	12,704	3,735
06 to 18	47,488	38,985	29,963	20,555	9,188
19 to 20	7,089	6,418	6,435	6,397	3,337
21 to 44	77,855	69,350	66,453	64,620	45,006
45 to 64	55,284	49,473	44,050	45,560	34,588
65 and over	64,233	52,539	24,597	21,261	18,967
Other Practitioners	93,841	84,705	58,176	49,109	37,723
00 Under 1	2,883	3,419	3,542	3,101	2,717
01 to 05	3,334	3,141	2,543	1,785	597
06 to 18	10,266	10,072	8,483	5,714	3,235
19 to 20	1,268	1,302	1,167	1,216	710
21 to 44	18,453	17,236	14,788	12,851	10,492
45 to 64	25,907	22,723	16,048	14,354	11,467
65 and over	32,727	27,371	11,903	10,341	8,725
Clinic Services	52,139	49,037	37,676	30,190	19,492
00 Under 1	3,329	3,041	2,980	2,597	1,918
01 to 05	4,981	4,317	3,502	2,854	1,540
06 to 18	6,044	5,368	4,051	2,882	1,198
19 to 20	1,455	1,303	1,133	858	405
21 to 44	14,904	14,239	12,022	8,209	5,146
45 to 64	12,572	12,343	10,089	8,757	6,131
65 and over	9,817	9,202	4,460	4,504	3,584
EPSDT Screenings	48,574	40,602	33,257	25,618	16,930
00 Under 1	18,546	17,184	15,906	12,588	10,787
01 to 05	15,837	11,222	8,203	6,152	2,395
06 to 18	13,995	11,698	8,192	5,532	2,885
19 to 20	383	329	322	329	161
21 to 44	178	418	694	1,021	687
45 to 64	57	37	82	102	74
65 and over	5	6	8	3	5
Early Intervention Services	10,766	11,085	7,846	1,343	566
00 Under 1	3,216	3,220	2,015	301	228
01 to 05	9,057	9,320	6,340	903	313
06 to 18	21	11	13	17	8
19 to 20	0	0	4	13	3
21 to 44	0	2	38	122	25
45 to 64	0	0	4	17	4
65 and over	5	0	1	1	1
School-Based Services	32,080	32,807	32,917	33,197	29,000
00 Under 1	0	1	0	0	0
01 to 05	7,989	8,161	8,201	8,040	6,067
06 to 18	25,776	26,461	26,423	26,791	24,113
19 to 20	525	544	591	590	553
21 to 44	273	234	228	210	198
Mental Health Clinics	22,722	21,070	17,342	11,749	7,808
00 Under 1	6	12	9	9	4
01 to 05	214	202	230	167	125
06 to 18	4,349	3,687	3,087	2,481	1,667
19 to 20	300	244	271	313	180
21 to 44	8,911	8,945	8,033	5,418	3,577
45 to 64	7,929	7,088	5,283	3,052	1,951
65 and over	1,371	1,087	538	370	342
Dental	455,416	460,693	483,330	485,518	484,675
00 Under 1	1,283	1,241	1,228	1,008	873
01 to 05	114,601	114,690	114,840	104,530	99,697
06 to 18	300,441	305,084	310,935	294,802	287,700
19 to 20	5,248	5,278	8,350	12,301	16,973
21 to 44	29,983	29,150	37,196	50,805	57,391
45 to 64	10,564	10,579	16,661	25,143	28,585
65 and over	4,066	5,288	5,539	5,321	5,244

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Home Health	1,814	1,565	1,259	1,324	905
00 Under 1	125	178	165	160	74
01 to 05	29	21	15	7	1
06 to 18	73	54	29	18	9
19 to 20	15	24	13	16	13
21 to 44	462	383	295	322	261
45 to 64	992	821	711	766	520
65 and over	119	88	32	37	27
Hospice Benefits	4,232	3,628	1,610	1,324	1,077
00 Under 1	6	4	4	8	8
01 to 05	8	5	5	3	9
06 to 18	6	1	7	4	4
19 to 20	3	3	1		2
21 to 44	112	116	43	73	83
45 to 64	1,074	933	409	430	480
65 and over	3,035	2,582	1,150	809	499
Durable Medical Equipment	61,927	58,231	26,663	21,456	16,075
00 Under 1	1,250	1,132	795	872	745
01 to 05	3,081	2,777	1,568	1,572	1,367
06 to 18	5,551	5,326	2,939	2,539	1,929
19 to 20	593	526	261	244	152
21 to 44	7,769	7,322	3,297	2,493	1,992
45 to 64	18,787	17,098	8,505	6,848	5,307
65 and over	26,640	25,171	9,785	7,413	5,111
Emergency Transportation	38,199	28,150	16,283	18,139	12,985
00 Under 1	491	464	380	356	193
01 to 05	465	371	263	248	53
06 to 18	1,184	1,020	756	808	401
19 to 20	333	326	340	431	215
21 to 44	5,730	4,524	3,779	5,595	3,861
45 to 64	11,633	8,838	5,852	6,604	4,900
65 and over	18,560	12,709	4,953	4,141	3,398
Non-Emergency Transportation	640,048	606,010	601,109	517,386	404,956
00 Under 1	26,757	25,398	23,508	20,012	20,166
01 to 05	73,098	58,278	51,415	44,653	24,198
06 to 18	147,502	126,392	115,231	94,322	57,204
19 to 20	32,546	34,351	35,770	23,028	16,788
21 to 44	209,020	208,914	241,668	203,430	174,711
45 to 64	93,662	94,102	114,289	109,999	96,806
65 and over	74,120	73,386	29,034	26,792	23,913
Health Insurance Premium Payments	213,429	215,860	218,779	223,223	228,864
Health Insurance Premium Payments	2,184	2,258	2,180	2,096	1,980
00 Under 1	44	41	41	37	15
01 to 05	477	489	396	342	259
06 to 18	1,507	1,607	1,593	1,515	1,440
19 to 20	141	138	148	164	171
21 to 44	288	283	290	300	315
45 to 64	17	15	18	25	31
Medicare Premiums Part A&B	210,081	212,528	215,029	219,717	225,466
00 Under 1	5	2	8	1	1
01 to 05	22	27	30	29	19
06 to 18	287	373	376	284	215
19 to 20	523	624	691	647	574
21 to 44	29,912	29,799	29,784	29,850	29,961
45 to 64	68,875	69,306	69,463	70,302	71,332
65 and over	116,246	118,330	120,695	125,148	130,034

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Medicare Premiums Part D Clawback	138,923	140,711	141,335	142,220	141,975
00 Under 1	2	1	2	0	
01 to 05	10	10	12	10	8
06 to 18	32	27	26	26	26
19 to 20	395	414	456	471	382
21 to 44	22,018	22,152	22,106	21,925	21,640
45 to 64	38,948	39,618	39,149	38,712	37,984
65 and over	80,172	81,130	82,258	83,927	84,922
Long-Term Care	74,902	73,510	36,271	33,946	25,714
Institutional Services	25,870	24,236	12,152	11,551	6,502
ICF/ID Facilities - Public	362	288	195	115	78
06 to 18	1	1	2	2	
19 to 20	4	3	0	1	1
21 to 44	82	65	47	30	19
45 to 64	204	152	91	53	40
65 and over	85	82	60	36	20
ICF/ID Facilities - Private	548	559	545	544	529
00 Under 1	0	0	3	4	1
01 to 05	13	15	15	19	14
06 to 18	89	85	89	91	90
19 to 20	26	26	25	23	28
21 to 44	153	152	138	130	120
45 to 64	231	230	224	224	221
65 and over	72	83	84	90	92
Nursing Facility	24,970	23,401	11,421	10,903	5,898
00 Under 1	8	5	4	4	3
01 to 05	36	20	6	7	2
06 to 18	56	53	14	7	2
19 to 20	14	13	2		1
21 to 44	564	499	243	212	170
45 to 64	4,613	4,228	1,899	2,007	1,187
65 and over	20,004	18,776	9,300	8,719	4,557
Community-Based Services	51,405	50,690	24,508	22,585	19,276
ACR Intensive Assisted Living	0	0	0	0	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	0	0	0	0
65 and over	0	0	0	0	0
Adult Day Care Services	1,133	1,119	186	148	27
06 to 18	0	0	1	0	0
19 to 20	5	5	1	0	0
21 to 44	111	106	10	4	2
45 to 64	155	118	22	25	7
65 and over	874	893	152	119	18
Attendant Care- Agency Directed	20,025	18,805	6,264	4,966	2,475
00 Under 1	46	47	16	5	2
01 to 05	626	486	109	50	28
06 to 18	2,050	1,959	606	492	327
19 to 20	280	281	126	126	101
21 to 44	1,859	1,823	988	958	739
45 to 64	4,591	4,178	1,301	1,083	506
65 and over	11,179	10,333	3,237	2,345	843
Attendant Care- Consumer Directed	23,195	22,874	7,962	6,893	6,048
00 Under 1	85	64	28	8	10
01 to 05	1,545	1,344	361	228	179
06 to 18	5,653	5,592	2,053	1,778	1,672
19 to 20	815	805	432	464	489
21 to 44	4,217	4,249	2,566	2,735	2,885
45 to 64	5,022	4,819	1,250	1,005	720
65 and over	7,086	6,699	1,635	1,045	496
Consumer Direction Facilitation	23,555	22,262	8,519	7,711	7,037
00 Under 1	95	98	44	40	37
01 to 05	1,644	1,426	419	363	304
06 to 18	5,805	5,573	2,222	2,073	1,953
19 to 20	783	730	450	487	497
21 to 44	4,126	3,967	2,581	2,846	3,133
45 to 64	4,983	4,558	1,353	1,106	819
65 and over	7,145	6,407	1,787	1,143	638

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Skilled/Private Duty Nursing	764	826	668	687	629
00 Under 1	23	19	4	1	1
01 to 05	95	80	16	4	4
06 to 18	215	195	102	99	76
19 to 20	34	37	30	40	43
21 to 44	252	273	259	278	262
45 to 64	156	186	205	211	188
65 and over	58	74	79	94	91
EPSDT Skilled Nursing	567	475	229	172	66
00 Under 1	58	48	32	33	15
01 to 05	264	201	102	69	22
06 to 18	277	239	98	69	32
19 to 20	26	23	10	5	2
21 to 44	5	2	3		1
Habilitation Services	10,271	10,836	11,397	12,071	12,311
01 to 05	2	2	5	12	8
06 to 18	472	530	545	600	570
19 to 20	327	403	455	518	531
21 to 44	5,517	5,762	6,152	6,625	6,852
45 to 64	3,580	3,672	3,756	3,769	3,743
65 and over	866	942	1,040	1,106	1,171
Other Waiver Services	3,350	2,686	764	746	623
00 Under 1	0	0	0	0	0
01 to 05	9	3	5	3	3
06 to 18	175	141	124	130	124
19 to 20	42	43	42	36	44
21 to 44	546	429	350	418	348
45 to 64	797	627	147	119	84
65 and over	1,808	1,458	102	40	26
Case Management	59,505	57,620	41,382	25,453	23,669
DD Case Management	2,153	1,573	1,758	2,082	2,394
00 Under 1	0	0	0	1	
01 to 05	20	24	26	28	27
06 to 18	1,059	485	445	518	542
19 to 20	237	250	283	272	333
21 to 44	876	883	1,079	1,295	1,551
45 to 64	71	77	90	111	138
65 and over	10	8	7	11	12
ID/MR Case Management	15,993	16,376	16,555	16,959	17,082
00 Under 1	0	0	0	0	0
01 to 05	549	461	433	441	463
06 to 18	2,762	2,743	2,622	2,546	2,385
19 to 20	822	861	878	964	964
21 to 44	7,523	7,780	7,975	8,301	8,535
45 to 64	4,265	4,315	4,383	4,381	4,325
65 and over	989	1,087	1,185	1,264	1,320
Mental Health Case Management	38,834	37,420	20,665	4,304	2,464
00 Under 1	192	191	125	12	8
01 to 05	2,014	1,929	1,372	106	19
06 to 18	16,420	15,747	11,010	1,087	525
19 to 20	589	533	244	133	70
21 to 44	9,805	9,493	5,016	1,681	1,057
45 to 64	9,551	9,084	2,953	1,120	686
65 and over	1,562	1,484	228	190	121

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Maternal/Infant Care Case Management	1,361	1,048	931	577	179
00 Under 1	287	241	207	145	91
01 to 05	255	146	111	81	12
06 to 18	428	347	339	219	46
19 to 20	79	70	61	26	5
21 to 44	344	262	225	107	25
Treatment Foster Care Case Management	1,764	1,681	1,840	1,842	1,837
00 Under 1	35	35	50	50	36
01 to 05	303	346	411	426	404
06 to 18	1,462	1,348	1,419	1,435	1,450
19 to 20	24	29	27	24	25
21 to 44	0	1	0	4	
Mental Health Services	62,394	64,483	38,749	12,891	7,950
Institutional Services	2,597	2,271	2,142	1,976	1,666
Mental Hospital - State	568	546	503	313	84
01 to 05	8	4	3	4	
06 to 18	254	276	211	227	6
19 to 20	13	16	6	4	2
21 to 44	15	14	10	7	9
45 to 64	53	36	27	28	28
65 and over	228	204	249	44	39
Mental Hospital - Private	318	239	144	160	146
01 to 05	0	0	1	0	1
06 to 18	300	228	138	152	140
19 to 20	14	8	5	6	3
21 to 44	0	0	0	1	1
45 to 64	1	0	0	1	1
65 and over	3	3	0	0	1
Residential Treatment Centers - Level C	1,929	1,698	1,672	1,695	1,523
01 to 05	2	4	5	2	6
06 to 18	1,920	1,659	1,635	1,678	1,511
19 to 20	10	14	13	16	13
21 to 44	0	20	20	7	3
45 to 64	0	10	4	0	
65 and over	0	1	2	0	
Community-Based Services	61,442	63,590	37,736	11,691	6,957
Intensive In-Home Treatment	15,381	17,216	10,246	754	408
00 Under 1	0	0	0	0	0
01 to 05	929	1,069	586	30	3
06 to 18	14,670	16,415	9,700	714	399
19 to 20	129	120	40	9	1
21 to 44	2	3	3	3	4
45 to 64	0	0	8	1	0
65 and over	0	0	0	0	1
Therapeutic Day Treatment	21,180	21,241	14,302	1,079	129
00 Under 1	0	0	0	0	0
01 to 05	1,675	1,758	1,073	66	4
06 to 18	19,926	20,010	13,426	975	111
19 to 20	66	49	19	4	0
21 to 44	140	59	25	36	10
45 to 64	58	32	4	5	4
65 and over	3	1	1	1	0
Mental Health Skill Building Services	15,371	15,104	3,917	943	448
00 Under 1	0	1	0	0	0
01 to 05	12	8	5	0	0
06 to 18	465	444	183	20	16
19 to 20	436	451	142	25	10
21 to 44	7,674	7,521	2,603	469	217
45 to 64	6,338	6,104	881	356	182
65 and over	961	950	149	79	28
Other Behavioral Health Services	20,413	19,803	11,922	8,167	5,265
00 Under 1	0	0	1	1	0
01 to 05	172	158	66	4	2
06 to 18	5,180	5,151	2,435	485	305
19 to 20	416	396	179	171	80
21 to 44	8,257	8,103	6,233	5,270	3,479
45 to 64	5,737	5,364	2,847	2,098	1,294
65 and over	949	841	211	165	121

Recipients by Service Category and Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Residential Treatment Centers - Level A/B	849	670	646	640	603
01 to 05	4	0	0	4	5
06 to 18	843	666	645	637	597
19 to 20	5	6	2	1	1
21 to 44	0	1	0	0	0
EPSDT Specialty Services	3,697	4,096	2,222	696	450
01 to 05	1,304	1,495	873	141	48
06 to 18	2,577	2,767	1,371	536	395
19 to 20	97	111	44	32	24
21 to 44	11	15	23	5	3
45 to 64	0	0	6	4	1
65 and over	0	0	1	0	1

Recipients by Service Category and Region		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients		1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Capitated Care		1,004,941	1,114,827	1,422,793	1,612,653	1,735,405
MCO		1,003,234	1,113,254	1,421,412	1,611,222	1,733,964
	MCO Capitation Payments - LIFC	858,780	869,339	1,143,243	1,333,540	1,448,960
	Central	214,110	218,869	286,479	339,556	368,860
	Charlottesville Western	102,208	102,331	135,476	159,743	172,248
	Northern and Winchester	216,229	219,501	279,684	327,886	359,843
	Roanoke and Alleghany	84,034	84,647	110,500	130,554	140,528
	Southwest	53,112	52,422	69,948	81,748	87,187
	Tidewater	199,375	201,658	272,856	308,839	335,882
	MCO Capitation Payments - ABD	117,559	111,891	15,911	15,940	15,792
	Central	30,767	29,084	3,754	3,650	3,532
	Charlottesville Western	16,681	15,877	2,726	2,821	2,737
	Northern and Winchester	17,029	15,701	2,372	2,424	2,444
	Roanoke and Alleghany	14,743	14,133	2,437	2,585	2,675
	Southwest	12,607	11,993	1,825	1,870	1,864
	Tidewater	27,477	26,135	3,211	3,035	2,964
	MCO Capitation Payments - CCC	38,392	27,500	12	0	4
	Central	12,481	9,445	5	0	1
	Charlottesville Western	3,425	2,380	0	0	1
	Northern and Winchester	4,596	3,060	2	0	1
	Roanoke and Alleghany	7,445	5,170	4	0	1
	Tidewater	10,660	7,542	2	0	0
	MCO Capitation Payments - CCC Plus	0	231,243	280,567	297,915	301,952
	Central	0	57,070	69,056	74,245	75,741
	Charlottesville Western	0	32,189	38,714	41,100	41,302
	Northern and Winchester	0	41,852	49,360	52,597	54,205
	Roanoke and Alleghany	0	27,709	34,627	36,440	36,131
	Southwest	0	22,840	28,642	29,349	28,396
	Tidewater	0	50,759	62,527	67,325	68,815
PACE		1,806	1,808	1,767	1,863	1,936
	PACE	1,806	1,808	1,767	1,863	1,936
	Central	347	311	300	364	382
	Charlottesville Western	332	357	369	463	519
	Northern and Winchester	154	161	119	1	4
	Roanoke and Alleghany	129	177	191	251	270
	Southwest	234	231	237	233	224
	Tidewater	617	575	556	556	538
Fee-For-Service (FFS) Care		1,123,502	1,116,040	1,198,571	1,144,171	1,056,259
Acute Care		1,102,837	1,093,805	1,186,337	1,140,939	1,053,686
	General Medical Ser	1,043,339	1,031,134	1,064,108	1,011,448	904,984
	Inpatient Hospital	56,500	45,521	36,925	40,254	32,852
	Central	13,070	10,789	9,402	10,481	8,105
	Charlottesville Western	7,053	5,465	4,452	4,352	3,447
	Northern and Winchester	17,301	14,555	11,804	13,140	11,701
	Roanoke and Alleghany	5,514	4,541	3,496	4,033	2,907
	Southwest	3,951	2,738	1,658	1,542	1,250
	Tidewater	9,705	7,496	6,154	6,813	5,485
	Outpatient Hospital	184,348	142,068	112,250	117,786	74,885
	Central	45,247	34,130	29,754	33,161	18,878
	Charlottesville Western	28,996	22,250	18,066	17,741	11,428
	Northern and Winchester	32,963	25,470	17,449	20,983	13,424
	Roanoke and Alleghany	21,367	16,861	13,975	14,393	8,801
	Southwest	17,994	13,816	9,558	8,275	5,077
	Tidewater	38,771	30,106	23,757	23,552	17,435
	Prescribed Drugs	154,372	130,278	100,735	69,142	36,022
	Central	36,549	31,087	25,143	18,689	9,391
	Charlottesville Western	22,133	18,327	14,045	9,227	4,858
	Northern and Winchester	26,784	22,541	15,553	12,148	6,675
	Roanoke and Alleghany	18,890	16,022	13,609	8,848	4,272
	Southwest	17,251	14,418	10,950	5,863	2,995
	Tidewater	33,801	28,783	22,035	14,615	7,981
	Lab/X-ray	62,605	53,786	39,021	32,903	22,383
	Central	15,632	13,686	10,549	8,618	5,847
	Charlottesville Western	7,752	6,189	4,330	3,753	2,768
	Northern and Winchester	10,868	9,476	7,375	6,629	5,117
	Roanoke and Alleghany	8,966	7,363	4,466	5,800	3,005
	Southwest	6,054	5,767	3,780	2,417	1,378
	Tidewater	13,531	11,495	8,611	5,754	4,318

Recipients by Service Category and Region

		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Physicians		299,070	255,774	205,344	185,540	126,369
	Central	70,932	60,931	51,814	49,121	30,966
	Charlottesville Western	40,730	34,670	27,922	24,173	16,608
	Northern and Winchester	67,541	56,807	43,144	41,933	30,213
	Roanoke and Alleghany	33,037	29,223	24,544	22,415	15,198
	Southwest	26,232	22,749	15,840	12,036	8,071
	Tidewater	62,108	52,659	42,935	36,611	25,780
Other Practitioners		93,841	84,705	58,176	49,109	37,723
	Central	22,724	19,436	14,246	12,523	9,756
	Charlottesville Western	15,810	14,164	9,247	7,852	6,075
	Northern and Winchester	11,248	11,214	7,859	7,347	6,035
	Roanoke and Alleghany	12,061	10,716	7,645	6,437	4,846
	Southwest	13,613	12,290	7,453	5,803	4,129
	Tidewater	18,760	17,256	11,981	9,354	7,048
Clinic Services		52,139	49,037	37,676	30,190	19,492
	Central	9,999	9,374	7,446	5,850	3,710
	Charlottesville Western	9,303	8,650	6,803	5,988	4,035
	Northern and Winchester	7,804	7,807	6,169	5,736	3,533
	Roanoke and Alleghany	6,323	6,060	4,990	4,117	2,807
	Southwest	8,910	8,159	5,120	3,252	1,897
	Tidewater	9,959	9,142	7,228	5,299	3,551
EPSDT Screenings		48,574	40,602	33,257	25,618	16,930
	Central	11,107	9,515	7,558	5,910	3,517
	Charlottesville Western	5,581	4,321	3,921	2,837	1,860
	Northern and Winchester	14,078	11,829	10,124	8,869	6,105
	Roanoke and Alleghany	4,455	3,719	2,980	2,122	1,492
	Southwest	2,250	1,783	1,480	976	578
	Tidewater	11,148	9,461	7,214	4,918	3,383
Early Intervention Services		10,766	11,085	7,846	1,343	566
	Central	2,351	2,514	1,690	339	125
	Charlottesville Western	1,652	1,797	1,263	171	91
	Northern and Winchester	2,752	2,768	1,992	391	126
	Roanoke and Alleghany	1,355	1,309	979	146	76
	Southwest	679	673	594	66	32
	Tidewater	2,093	2,123	1,363	232	116
School-Based Services		32,080	32,807	32,917	33,197	29,000
	Central	7,487	8,363	8,281	8,372	6,845
	Charlottesville Western	3,989	4,033	4,059	3,981	3,426
	Northern and Winchester	9,319	8,840	8,906	8,997	8,380
	Roanoke and Alleghany	3,259	3,214	3,214	3,099	2,992
	Southwest	2,387	2,485	2,504	2,455	2,282
	Tidewater	5,785	6,034	6,132	6,435	5,163
Mental Health Clinics		22,722	21,070	17,342	11,749	7,808
	Central	4,064	3,920	2,925	2,338	1,373
	Charlottesville Western	5,171	4,956	3,565	2,498	1,642
	Northern and Winchester	3,914	2,977	2,928	1,949	1,723
	Roanoke and Alleghany	3,765	3,765	3,299	2,026	1,284
	Southwest	2,403	2,096	1,748	1,305	796
	Tidewater	3,656	3,545	2,988	1,716	1,052
Dental		455,416	460,693	483,330	485,518	484,675
	Central	113,665	114,026	120,033	122,207	122,912
	Charlottesville Western	51,945	52,029	54,786	54,862	51,948
	Northern and Winchester	124,411	128,741	135,979	138,080	147,339
	Roanoke and Alleghany	41,204	42,184	43,049	42,699	39,516
	Southwest	27,553	26,758	27,901	26,612	24,866
	Tidewater	98,125	98,394	103,005	102,086	99,229
Home Health		1,814	1,565	1,259	1,324	905
	Central	469	387	301	394	209
	Charlottesville Western	222	210	194	146	117
	Northern and Winchester	230	167	112	107	112
	Roanoke and Alleghany	257	253	259	238	154
	Southwest	174	150	71	66	64
	Tidewater	466	401	323	374	249
Hospice Benefits		4,232	3,628	1,610	1,324	1,077
	Central	996	874	377	371	315
	Charlottesville Western	639	557	265	194	143
	Northern and Winchester	813	687	297	228	216
	Roanoke and Alleghany	571	488	202	155	136
	Southwest	298	234	97	60	43
	Tidewater	921	793	374	317	226

Recipients by Service Category and Region

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Durable Medical Equipment	61,927	58,231	26,663	21,456	16,075
Central	14,471	13,204	6,840	6,261	4,915
Charlottesville Western	9,711	9,010	3,840	3,029	2,150
Northern and Winchester	11,285	11,537	4,141	3,222	2,227
Roanoke and Alleghany	7,246	6,966	3,524	2,541	1,793
Southwest	7,854	7,204	2,810	1,893	1,439
Tidewater	11,669	10,608	5,657	4,614	3,592
Emergency Transportation	38,199	28,150	16,283	18,139	12,985
Central	8,447	5,773	4,074	4,486	3,274
Charlottesville Western	6,624	4,987	2,682	2,780	2,101
Northern and Winchester	7,048	5,661	2,518	3,064	2,150
Roanoke and Alleghany	4,883	3,865	2,352	2,805	1,898
Southwest	4,283	2,939	1,229	1,255	924
Tidewater	7,068	5,038	3,476	3,798	2,652
Non-Emergency Transportation	640,048	606,010	601,109	517,386	404,956
Central	157,381	150,527	153,106	129,906	98,670
Charlottesville Western	80,811	75,995	75,257	61,177	47,052
Northern and Winchester	148,348	138,468	135,591	135,725	110,324
Roanoke and Alleghany	65,560	60,332	61,690	51,788	39,039
Southwest	46,143	43,170	39,007	30,218	22,416
Tidewater	145,977	141,290	139,181	110,037	88,574
Health Insurance Premium Payments	213,429	215,860	218,779	223,223	228,864
Health Insurance Premium Payments	2,184	2,258	2,180	2,096	1,980
Central	523	511	519	499	473
Charlottesville Western	329	312	304	281	266
Northern and Winchester	705	817	812	782	757
Roanoke and Alleghany	148	132	105	101	89
Southwest	113	117	100	96	80
Tidewater	379	375	347	341	329
Medicare Premiums Part A&B	210,081	212,528	215,029	219,717	225,466
Central	48,822	49,261	49,714	51,213	52,819
Charlottesville Western	32,625	32,889	32,977	33,302	33,633
Northern and Winchester	36,819	38,006	38,692	39,620	41,068
Roanoke and Alleghany	29,080	29,094	29,290	29,597	29,828
Southwest	23,672	23,739	23,673	23,695	23,670
Tidewater	40,834	41,586	42,290	44,032	45,670
Medicare Premiums Part D Clawback	138,923	140,711	141,335	142,220	141,975
Central	32,962	33,278	33,252	33,726	33,633
Charlottesville Western	20,464	20,555	20,485	20,551	20,363
Northern and Winchester	27,397	28,201	28,604	28,786	29,008
Roanoke and Alleghany	17,260	17,440	17,434	17,376	16,963
Southwest	14,015	14,049	13,887	13,551	13,219
Tidewater	28,071	28,741	28,906	29,507	29,663
Long-Term Care	74,902	73,510	36,271	33,946	25,714
Institutional Services	25,870	24,236	12,152	11,551	6,502
ICF/ID Facilities - Public	362	288	195	115	78
Central	7	10	43	30	9
Charlottesville Western	195	146	94	44	5
Northern and Winchester	7	0	2	0	4
Roanoke and Alleghany	5	7	18	16	1
Southwest	105	139	101	13	3
Tidewater	69	65	33	64	59
ICF/ID Facilities - Private	548	559	545	544	529
Central	66	72	67	69	68
Charlottesville Western	89	97	89	90	82
Northern and Winchester	103	95	96	90	83
Roanoke and Alleghany	31	33	32	30	31
Southwest	20	22	20	21	19
Tidewater	250	249	247	251	248
Nursing Facility	24,970	23,401	11,421	10,903	5,898
Central	5,663	5,273	2,803	2,636	1,549
Charlottesville Western	4,400	4,074	1,748	1,619	840
Northern and Winchester	4,079	3,956	2,013	1,856	1,024
Roanoke and Alleghany	3,839	3,669	1,644	1,536	794
Southwest	2,422	2,487	887	918	481
Tidewater	4,783	4,307	2,373	2,366	1,214

Recipients by Service Category and Region

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Community-Based Services	51,405	50,690	24,508	22,585	19,276
ACR Intensive Assisted Living	0	0	0	0	0
Central	0	0	0	0	0
Charlottesville Western	0	0	0	0	0
Northern and Winchester	0	0	0	0	0
Roanoke and Alleghany	0	0	0	0	0
Southwest	0	0	0	0	0
Tidewater	0	0	0	0	0
Adult Day Care Services	1,133	1,119	186	148	27
Central	309	273	80	53	5
Charlottesville Western	74	61	8	5	2
Northern and Winchester	653	698	70	69	12
Roanoke and Alleghany	58	52	19	17	4
Southwest	9	9	0	0	0
Tidewater	32	28	9	4	4
Attendant Care- Agency Directed	20,025	18,805	6,264	4,966	2,475
Central	4,101	3,534	1,310	964	360
Charlottesville Western	2,144	1,871	548	469	244
Northern and Winchester	6,877	7,011	2,154	1,827	1,128
Roanoke and Alleghany	996	806	295	168	65
Southwest	707	640	177	96	38
Tidewater	5,297	4,986	1,797	1,453	646
Attendant Care- Consumer Directed	23,195	22,874	7,962	6,893	6,048
Central	6,204	6,257	2,351	1,914	1,631
Charlottesville Western	4,437	4,403	1,356	1,170	1,016
Northern and Winchester	4,420	4,301	1,576	1,471	1,421
Roanoke and Alleghany	3,255	3,091	1,006	850	664
Southwest	1,908	1,824	525	477	417
Tidewater	3,100	3,092	1,180	1,033	924
Consumer Direction Facilitation	23,555	22,262	8,519	7,711	7,037
Central	6,297	5,945	2,420	2,071	1,897
Charlottesville Western	4,396	4,292	1,512	1,424	1,233
Northern and Winchester	4,567	4,368	1,693	1,560	1,560
Roanoke and Alleghany	3,285	3,119	1,112	962	827
Southwest	1,977	1,838	603	538	506
Tidewater	3,144	2,771	1,208	1,178	1,046
Skilled/Private Duty Nursing	764	826	668	687	629
Central	168	161	117	110	106
Charlottesville Western	47	67	64	62	53
Northern and Winchester	256	288	238	226	219
Roanoke and Alleghany	51	62	51	93	79
Southwest	40	40	43	54	59
Tidewater	209	215	160	149	119
EPSDT Skilled Nursing	567	475	229	172	66
Central	103	88	48	25	13
Charlottesville Western	20	14	6	3	4
Northern and Winchester	264	233	103	83	38
Roanoke and Alleghany	23	17	6	6	1
Southwest	8	9	4	3	0
Tidewater	154	115	62	53	10
Habilitation Services	10,271	10,836	11,397	12,071	12,311
Central	2,941	3,098	3,198	3,377	3,416
Charlottesville Western	1,493	1,581	1,646	1,721	1,697
Northern and Winchester	1,912	2,017	2,182	2,390	2,509
Roanoke and Alleghany	1,137	1,203	1,253	1,292	1,272
Southwest	620	674	702	725	708
Tidewater	2,370	2,474	2,602	2,747	2,830
Other Waiver Services	3,350	2,686	764	746	623
Central	815	609	191	176	164
Charlottesville Western	778	657	161	150	116
Northern and Winchester	313	300	116	189	173
Roanoke and Alleghany	505	403	83	51	31
Southwest	545	437	54	71	20
Tidewater	411	288	159	109	119

Recipients by Service Category and Region

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Case Management	59,505	57,620	41,382	25,453	23,669
DD Case Management	2,153	1,573	1,758	2,082	2,394
Central	430	372	456	547	610
Charlottesville Western	350	305	280	349	383
Northern and Winchester	575	393	430	490	573
Roanoke and Alleghany	324	178	199	237	285
Southwest	31	38	51	73	99
Tidewater	453	306	364	409	465
ID/MR Case Management	15,993	16,376	16,555	16,959	17,082
Central	4,513	4,617	4,642	4,745	4,728
Charlottesville Western	2,499	2,557	2,564	2,581	2,516
Northern and Winchester	2,727	2,846	2,947	3,152	3,296
Roanoke and Alleghany	1,881	1,923	1,897	1,918	1,876
Southwest	1,104	1,153	1,173	1,168	1,188
Tidewater	3,494	3,517	3,516	3,594	3,609
Mental Health Case Management	38,834	37,420	20,665	4,304	2,464
Central	7,509	6,988	3,409	877	525
Charlottesville Western	6,746	6,611	3,392	809	430
Northern and Winchester	4,725	4,285	1,911	715	426
Roanoke and Alleghany	8,214	8,154	5,350	753	391
Southwest	6,746	6,878	4,492	692	394
Tidewater	5,303	4,841	2,225	470	302
Maternal/Infant Care Case Management	1,361	1,048	931	577	179
Central	75	58	52	38	8
Charlottesville Western	129	83	70	40	10
Northern and Winchester	166	163	167	168	62
Roanoke and Alleghany	233	135	136	57	13
Southwest	391	291	222	125	26
Tidewater	367	320	284	150	60
Treatment Foster Care Case Management	1,764	1,681	1,840	1,842	1,837
Central	503	501	543	539	485
Charlottesville Western	342	345	381	418	397
Northern and Winchester	253	214	199	189	200
Roanoke and Alleghany	357	337	363	424	445
Southwest	125	108	133	123	117
Tidewater	322	281	347	282	297
Mental Health Services	62,394	64,483	38,749	12,891	7,950
Institutional Services	2,597	2,271	2,142	1,976	1,666
Mental Hospital - State	568	546	503	313	84
Central	243	245	222	106	36
Charlottesville Western	83	62	67	40	9
Northern and Winchester	48	62	63	41	3
Roanoke and Alleghany	112	91	96	45	7
Southwest	42	107	110	50	15
Tidewater	58	80	35	73	16
Mental Hospital - Private	318	239	144	160	146
Central	60	53	45	31	32
Charlottesville Western	20	19	16	21	20
Northern and Winchester	97	91	45	46	40
Roanoke and Alleghany	18	8	3	12	13
Southwest	11	7	4	4	6
Tidewater	112	61	32	46	37
Residential Treatment Centers - Level C	1,929	1,698	1,672	1,695	1,523
Central	617	551	492	449	435
Charlottesville Western	346	287	344	379	315
Northern and Winchester	442	388	386	381	363
Roanoke and Alleghany	189	177	198	218	204
Southwest	108	99	82	87	91
Tidewater	392	329	297	295	243
Community-Based Services	61,442	63,590	37,736	11,691	6,957
Intensive In-Home Treatment	15,381	17,216	10,246	754	408
Central	5,334	6,076	3,583	233	111
Charlottesville Western	1,550	1,809	1,185	90	51
Northern and Winchester	2,278	2,359	1,391	123	83
Roanoke and Alleghany	1,322	1,279	824	93	55
Southwest	506	590	405	57	22
Tidewater	4,541	5,250	2,902	162	89

Recipients by Service Category and Region

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Therapeutic Day Treatment	21,180	21,241	14,302	1,079	129
Central	5,274	5,253	3,050	249	24
Charlottesville Western	3,970	4,143	3,001	158	14
Northern and Winchester	2,421	2,215	1,447	101	21
Roanoke and Alleghany	3,230	3,272	2,398	294	23
Southwest	2,411	2,368	1,981	185	30
Tidewater	4,097	4,171	2,487	97	18
Mental Health Skill Building Services	15,371	15,104	3,917	943	448
Central	5,863	5,863	1,674	344	150
Charlottesville Western	1,990	2,019	564	130	66
Northern and Winchester	1,108	1,013	196	50	20
Roanoke and Alleghany	2,418	2,302	595	190	91
Southwest	611	576	80	36	16
Tidewater	3,599	3,478	828	195	108
Other Behavioral Health Services	20,413	19,803	11,922	8,167	5,265
Central	5,283	4,769	2,519	2,095	1,401
Charlottesville Western	3,624	3,445	1,830	1,245	737
Northern and Winchester	2,492	2,292	1,248	993	700
Roanoke and Alleghany	3,223	3,534	2,457	1,426	870
Southwest	2,167	1,916	1,747	964	627
Tidewater	3,791	3,984	2,173	1,471	943
Residential Treatment Centers - Level A/B	849	670	646	640	603
Central	341	271	234	251	210
Charlottesville Western	167	141	140	122	132
Northern and Winchester	108	89	90	76	77
Roanoke and Alleghany	134	114	104	114	125
Southwest	45	27	25	33	30
Tidewater	142	101	109	103	82
EPSDT Specialty Services	3,697	4,096	2,222	696	450
Central	1,085	1,250	589	175	129
Charlottesville Western	524	535	284	96	62
Northern and Winchester	1,114	1,195	707	273	176
Roanoke and Alleghany	225	287	202	53	22
Southwest	192	233	139	24	8
Tidewater	586	625	314	84	63

Recipients by Eligibility Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Aged	89,969	93,540	94,382	96,388	96,711
Disabled	189,671	183,361	178,143	171,169	164,528
BCC	1,466	1,381	1,253	1,054	912
Emer Svcs	2,354	2,462	2,116	3,630	4,326
QMB Only	78,407	78,711	80,735	82,106	74,527
Low Income Children	620,669	617,946	634,064	640,997	656,718
Foster Care	8,467	8,264	8,207	8,124	7,696
Adoptive Asst	8,870	9,149	9,522	9,644	9,699
Low Income Adults	155,900	164,131	171,906	171,629	176,775
Pregnant Women	48,597	47,098	47,315	44,286	40,409
Emer Svcs PW	6,473	5,786	4,949	5,274	4,503
Refugee	1,523	1,031	373	69	21
DOC	294	318	414	601	578
Plan First	182,888	195,159	200,866	77,956	64,609
GAP for SMI	12,714	16,347	16,467	2,202	111
ACA Medicaid Expansion	0	0	311,051	510,833	595,992
FAMIS	101,823	104,673	118,009	119,073	109,634
FAMIS PW	3,641	3,734	4,252	4,967	4,622
MCHIP	90,369	98,729	111,309	118,713	116,222

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Aged	89,969	93,540	94,382	96,388	96,711
MCO Capitation Payments - ABD	6,776	6,699	14	0	0
MCO Capitation Payments - CCC	18,115	13,366	8	0	3
MCO Capitation Payments - CCC Plus	0	75,820	84,996	88,551	90,240
PACE	1,528	1,554	1,495	1,553	1,572
Inpatient Hospital	9,502	5,749	1,932	1,640	1,134
Outpatient Hospital	28,882	20,590	5,176	5,863	2,483
Prescribed Drugs	26,248	20,424	6,069	4,180	2,339
Lab/X-ray	10,560	7,262	2,066	1,231	865
Physicians	49,387	39,248	11,922	8,468	5,323
Other Practitioners	25,873	21,381	6,218	4,632	2,801
Clinic Services	6,907	6,383	1,755	1,816	796
EPSDT Screenings	3	7	8	3	2
Early Intervention Services	5	0	0	1	1
Mental Health Clinics	989	862	359	233	186
Dental	3,600	5,153	5,401	5,179	4,786
Home Health	106	82	31	35	26
Hospice Benefits	2,936	2,548	1,143	807	494
Durable Medical Equipment	21,650	20,979	6,138	4,047	1,811
Emergency Transportation	15,283	10,426	2,898	2,146	1,485
Non-Emergency Transportation	70,492	70,905	27,366	25,279	17,694
Medicare Premiums Part A&B	78,677	81,413	82,295	84,065	83,740
Medicare Premiums Part D Clawback	76,039	79,673	80,942	82,721	82,808
ICF/ID Facilities - Public	82	78	59	36	20
ICF/ID Facilities - Private	63	83	83	87	86
Nursing Facility	19,526	18,591	9,236	8,678	4,508
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	852	889	152	119	18
Attendant Care- Agency Directed	10,821	10,217	3,225	2,338	829
Attendant Care- Consumer Directed	6,864	6,592	1,629	1,042	486
Consumer Direction Facilitation	6,864	6,283	1,781	1,136	624
Skilled/Private Duty Nursing	49	71	76	92	88
Habilitation Services	777	916	989	1,075	1,094
Other Waiver Services	1,744	1,442	100	40	24
DD Case Management	7	6	7	11	8
ID/MR Case Management	860	1,050	1,127	1,231	1,237
Mental Health Case Management	1,329	1,389	221	186	93
Mental Hospital - State	223	204	247	44	39
Mental Hospital - Private	2	2	0	0	0
Residential Treatment Centers - Level C	0	1	2	0	0
Therapeutic Day Treatment	2	1	1	1	0
Mental Health Skill Building Services	806	881	142	77	20
Other Behavioral Health Services	788	779	199	160	102

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Disabled	189,671	183,361	178,143	171,169	164,528
MCO Capitation Payments - ABD	98,842	91,915	166	8	3
MCO Capitation Payments - CCC	21,852	14,266	4	0	1
MCO Capitation Payments - CCC Plus	0	153,636	165,036	161,448	157,556
PACE	407	296	293	333	356
Inpatient Hospital	13,727	9,684	5,599	2,694	1,392
Outpatient Hospital	51,910	35,691	15,015	10,535	4,640
Prescribed Drugs	40,452	32,877	13,455	6,193	3,339
Lab/X-ray	12,330	8,938	3,685	1,897	1,122
Physicians	69,933	55,296	25,134	13,356	7,573
Other Practitioners	31,247	23,338	8,569	4,781	3,085
Clinic Services	13,070	11,066	4,217	2,969	1,407
EPSDT Screenings	1,668	1,215	784	383	293
Early Intervention Services	1,414	1,372	595	401	178
School-Based Services	9,781	10,312	10,234	10,161	8,850
Mental Health Clinics	8,547	6,831	3,305	1,976	1,288
Dental	31,714	31,423	32,397	29,421	26,675
Home Health	1,264	1,097	645	182	70
Hospice Benefits	1,270	1,046	384	161	75
Durable Medical Equipment	27,631	23,108	7,163	4,463	2,476
Emergency Transportation	14,655	9,796	3,757	2,082	1,293
Non-Emergency Transportation	99,641	93,687	45,883	35,258	27,932
Health Insurance Premium Payments	1,401	1,572	1,547	1,502	1,418
Medicare Premiums Part A&B	71,579	65,163	63,739	62,346	60,976
Medicare Premiums Part D Clawback	69,153	63,022	60,972	60,046	58,819
ICF/ID Facilities - Public	296	220	142	82	56
ICF/ID Facilities - Private	502	480	453	447	422
Nursing Facility	6,179	4,995	1,984	1,545	667
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	314	240	32	23	6
Attendant Care- Agency Directed	9,531	8,298	2,823	2,315	1,364
Attendant Care- Consumer Directed	16,373	15,741	6,065	5,581	5,220
Consumer Direction Facilitation	16,500	15,340	6,342	6,015	5,716
Skilled/Private Duty Nursing	687	721	584	583	524
EPSDT Skilled Nursing	467	400	173	127	49
Habilitation Services	9,783	9,993	10,400	10,935	10,958
Other Waiver Services	1,670	1,233	642	683	568
DD Case Management	1,926	1,477	1,650	1,913	2,116
ID/MR Case Management	14,786	14,858	14,856	15,086	14,921
Mental Health Case Management	16,602	14,922	2,125	1,230	714
Maternal/Infant Care Case Management	21	14	10	2	1
Treatment Foster Care Case Management	43	39	61	70	85
Mental Hospital - State	173	151	64	60	33
Mental Hospital - Private	63	39	23	21	18
Residential Treatment Centers - Level C	319	316	327	351	322
Intensive In-Home Treatment	2,496	2,380	409	98	68
Therapeutic Day Treatment	3,101	2,747	484	96	22
Mental Health Skill Building Services	11,409	10,747	1,258	517	217
Other Behavioral Health Services	10,128	8,473	1,900	1,229	726
Residential Treatment Centers - Level A/B	75	54	53	55	64
EPSDT Specialty Services	2,369	2,349	806	451	334

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
BCC	1,466	1,381	1,253	1,054	912
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	0	1,105	1,168	1,002	892
Inpatient Hospital	228	114	41	21	13
Outpatient Hospital	1,272	941	386	193	103
Prescribed Drugs	1,187	1,059	370	161	46
Lab/X-ray	877	547	154	100	33
Physicians	1,324	1,171	538	267	138
Other Practitioners	580	318	97	30	22
Clinic Services	370	289	69	41	9
EPSDT Screenings	13	3	1	1	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	59	36	13	5	3
Dental	143	149	142	141	127
Home Health	99	37	10	1	2
Hospice Benefits	21	9	2	0	0
Durable Medical Equipment	318	169	43	10	2
Emergency Transportation	114	46	17	8	2
Non-Emergency Transportation	1,345	1,284	496	286	142
Medicare Premiums Part A&B	32	42	36	48	85
Medicare Premiums Part D Clawback	10	3	4	8	68
Nursing Facility	5	4	1	2	1
Attendant Care- Agency Directed	11	3	1	0	0
Attendant Care- Consumer Directed	8	5	1	0	0
Consumer Direction Facilitation	9	4	1	0	0
Other Waiver Services	1	0	0	0	0
ID/MR Case Management	1	1	0	0	0
Mental Health Case Management	17	11	8	3	1
Maternal/Infant Care Case Management	0	0	0	0	0
Therapeutic Day Treatment	2	0	0	0	0
Mental Health Skill Building Services	11	7	1	0	0
Other Behavioral Health Services	16	8	8	4	5

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Emer Svcs	2,354	2,462	2,116	3,630	4,326
Inpatient Hospital	1,475	1,528	1,230	2,253	2,748
Outpatient Hospital	707	756	580	1,116	1,383
Prescribed Drugs	127	74	0	1	0
Lab/X-ray	208	182	210	207	224
Physicians	1,753	1,930	1,704	2,981	3,267
Other Practitioners	86	141	109	246	372
Clinic Services	243	242	276	286	254
Mental Health Clinics	0	1	1	1	0
Home Health	0	1	0	3	5
Durable Medical Equipment	6	5	6	3	2
Emergency Transportation	136	176	175	203	168
Mental Hospital - Private	0	0	1	0	0
Other Behavioral Health Services	0	0	0	0	0
QMB Only	78,407	78,711	80,735	82,106	74,527
MCO Capitation Payments - CCC	1	1	0	0	0
Inpatient Hospital	3,733	3,233	3,031	2,784	2,362
Outpatient Hospital	20,133	19,075	18,700	17,968	15,718
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	1,766	1,603	1,684	1,334	1,046
Physicians	27,179	26,711	26,273	25,392	22,351
Other Practitioners	12,542	13,044	12,797	12,628	11,003
Clinic Services	5,757	6,191	6,067	5,909	5,011
Early Intervention Services	0	0	4	3	0
Mental Health Clinics	1,726	1,398	1,391	1,213	964
Dental	11	10	12	10	2
Home Health	0	0	1	1	0
Hospice Benefits	0	0	0	0	1
Durable Medical Equipment	8,732	8,718	7,920	7,400	6,327
Emergency Transportation	4,814	4,511	4,422	4,130	3,539
Non-Emergency Transportation	478	583	738	532	376
Health Insurance Premium Payments	1	2	2	1	1
Medicare Premiums Part A&B	77,515	77,919	79,949	81,411	73,720
Nursing Facility	89	90	108	79	45
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	3	0	0	0	0
Habilitation Services	0	0	0	0	1
Other Waiver Services	0	1	0	0	0
Mental Health Case Management	0	0	0	0	0
Mental Hospital - State	1	2	2	0	4
Mental Hospital - Private	0	1	0	0	1
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	0	1	1	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Low Income Children	620,669	617,946	634,064	640,997	656,718
MCO Capitation Payments - LIFC	585,501	584,777	619,075	628,970	647,453
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	0	837	925	775	756
Inpatient Hospital	13,667	12,849	11,397	10,000	8,269
Outpatient Hospital	37,554	27,586	21,304	17,697	7,648
Prescribed Drugs	34,699	25,682	18,315	10,751	3,924
Lab/X-ray	7,836	6,270	4,205	3,905	2,109
Physicians	74,692	59,855	48,912	36,702	19,428
Other Practitioners	11,439	11,435	10,128	7,366	4,505
Clinic Services	11,380	9,758	8,496	6,778	3,711
EPSDT Screenings	39,945	33,060	26,875	20,278	13,764
Early Intervention Services	8,617	8,876	6,480	766	301
School-Based Services	19,256	19,180	18,634	18,542	15,690
Mental Health Clinics	2,374	1,937	1,589	1,314	828
Dental	307,003	303,972	305,290	282,094	275,659
Home Health	152	188	165	159	69
Hospice Benefits	9	3	11	13	13
Durable Medical Equipment	4,136	3,638	2,686	2,786	2,361
Emergency Transportation	1,501	1,269	1,020	1,029	430
Non-Emergency Transportation	182,504	152,662	137,109	112,355	74,501
Health Insurance Premium Payments	559	463	438	400	359
Medicare Premiums Part A&B	143	195	166	144	114
Medicare Premiums Part D Clawback	9	11	9	10	8
ICF/ID Facilities - Private	13	13	14	18	15
Nursing Facility	23	10	6	7	4
Adult Day Care Services	0	0	1	0	0
Attendant Care- Agency Directed	438	391	125	66	49
Attendant Care- Consumer Directed	827	588	209	180	160
Consumer Direction Facilitation	838	583	271	306	318
Skilled/Private Duty Nursing	55	39	14	12	6
EPSDT Skilled Nursing	92	79	56	41	15
Habilitation Services	72	95	86	92	78
Other Waiver Services	11	10	11	6	10
DD Case Management	210	127	96	111	100
ID/MR Case Management	717	631	574	568	551
Mental Health Case Management	13,105	12,483	9,625	760	351
Maternal/Infant Care Case Management	411	287	237	154	80
Treatment Foster Care Case Management	288	289	387	380	371
Mental Hospital - State	102	114	109	108	0
Mental Hospital - Private	161	114	79	83	66
Residential Treatment Centers - Level C	817	696	651	680	606
Intensive In-Home Treatment	10,763	12,468	7,936	460	209
Therapeutic Day Treatment	15,316	15,499	10,922	727	61
Mental Health Skill Building Services	291	308	135	10	10
Other Behavioral Health Services	3,423	3,541	1,744	263	159
Residential Treatment Centers - Level A/B	242	196	180	166	177
EPSDT Specialty Services	1,278	1,508	1,082	157	77

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Foster Care	8,467	8,264	8,207	8,124	7,696
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	7,475	7,300	7,563	7,582	7,274
MCO Capitation Payments - CCC Plus	0	77	70	62	63
Inpatient Hospital	144	134	130	117	79
Outpatient Hospital	820	695	585	564	375
Prescribed Drugs	1,334	1,186	1,041	788	573
Lab/X-ray	575	556	399	467	323
Physicians	1,670	1,516	1,441	1,214	834
Other Practitioners	729	821	924	812	550
Clinic Services	220	225	186	177	141
EPSDT Screenings	741	655	614	521	363
Early Intervention Services	639	693	462	66	45
School-Based Services	512	477	462	460	356
Mental Health Clinics	759	622	489	433	360
Dental	5,200	5,120	5,166	4,910	4,672
Home Health	2	2	3	3	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	172	246	212	204	164
Emergency Transportation	69	83	50	80	63
Non-Emergency Transportation	2,447	2,221	2,056	1,633	1,322
Health Insurance Premium Payments	2	8	8	8	11
Medicare Premiums Part A&B	17	18	16	8	10
Medicare Premiums Part D Clawback	2	4	4	3	3
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	5	5	4	5	4
Nursing Facility	7	5	1	0	1
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	29	17	5	3	1
Attendant Care- Consumer Directed	50	45	10	8	7
Consumer Direction Facilitation	58	46	20	16	18
Skilled/Private Duty Nursing	4	2	0	1	1
EPSDT Skilled Nursing	9	1	2	2	0
Habilitation Services	27	19	15	18	20
Other Waiver Services	3	2	0	1	0
DD Case Management	8	5	2	6	7
ID/MR Case Management	72	56	56	45	39
Mental Health Case Management	612	592	446	67	33
Maternal/Infant Care Case Management	5	2	2	3	1
Treatment Foster Care Case Management	1,644	1,538	1,623	1,663	1,587
Mental Hospital - State	48	44	47	60	1
Mental Hospital - Private	41	47	21	34	32
Residential Treatment Centers - Level C	715	626	595	583	468
Intensive In-Home Treatment	1,033	1,047	676	98	80
Therapeutic Day Treatment	1,001	1,034	814	84	15
Mental Health Skill Building Services	73	67	33	5	4
Other Behavioral Health Services	425	400	248	89	67
Residential Treatment Centers - Level A/B	552	436	410	409	370
EPSDT Specialty Services	100	140	97	53	35

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Adoptive Asst	8,870	9,149	9,522	9,644	9,699
MCO Capitation Payments - ABD	7,062	7,208	8,972	9,146	9,215
MCO Capitation Payments - CCC Plus	0	303	344	356	345
Inpatient Hospital	68	61	38	25	11
Outpatient Hospital	607	524	340	173	127
Prescribed Drugs	1,385	1,243	908	286	225
Lab/X-ray	222	194	117	117	102
Physicians	1,516	1,388	1,086	395	279
Other Practitioners	453	507	418	231	178
Clinic Services	139	153	101	59	44
EPSDT Screenings	389	306	187	75	70
Early Intervention Services	68	87	71	10	6
School-Based Services	642	660	700	721	629
Mental Health Clinics	282	239	207	147	125
Dental	4,914	5,002	5,172	5,023	4,871
Home Health	3	0	3	1	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	251	258	168	132	120
Emergency Transportation	49	36	21	28	22
Non-Emergency Transportation	2,885	2,794	2,490	836	740
Health Insurance Premium Payments	50	71	75	70	61
Medicare Premiums Part A&B	32	44	46	36	32
Medicare Premiums Part D Clawback	30	35	34	28	23
ICF/ID Facilities - Public	1	1	0	0	0
ICF/ID Facilities - Private	8	5	4	3	3
Adult Day Care Services	0	0	0	1	0
Attendant Care- Agency Directed	47	40	18	18	16
Attendant Care- Consumer Directed	240	246	106	78	77
Consumer Direction Facilitation	241	237	121	109	107
Skilled/Private Duty Nursing	16	14	8	7	7
EPSDT Skilled Nursing	16	13	6	3	1
Habilitation Services	25	35	45	63	56
Other Waiver Services	7	12	13	8	7
DD Case Management	40	22	32	32	38
ID/MR Case Management	170	162	176	183	176
Mental Health Case Management	636	668	564	61	25
Maternal/Infant Care Case Management	1	0	1	0	0
Treatment Foster Care Case Management	27	24	20	27	18
Mental Hospital - State	23	20	19	25	1
Mental Hospital - Private	31	24	11	11	16
Residential Treatment Centers - Level C	179	152	176	175	157
Intensive In-Home Treatment	544	536	324	38	29
Therapeutic Day Treatment	641	623	499	28	7
Mental Health Skill Building Services	45	47	20	3	2
Other Behavioral Health Services	246	249	131	27	20
Residential Treatment Centers - Level A/B	47	33	46	50	42
EPSDT Specialty Services	89	115	86	17	7

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Low Income Adults	155,900	164,131	171,906	171,629	176,775
MCO Capitation Payments - LIFC	141,160	149,544	162,051	159,578	166,858
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC	775	423	0	0	0
MCO Capitation Payments - CCC Plus	0	1,441	1,931	2,112	2,371
PACE	0	0	0	2	1
Inpatient Hospital	1,902	1,545	1,228	910	706
Outpatient Hospital	17,803	12,942	9,793	6,315	3,427
Prescribed Drugs	16,272	13,351	9,566	5,212	2,540
Lab/X-ray	5,286	4,473	2,847	2,177	1,292
Physicians	21,993	17,974	14,695	8,841	5,016
Other Practitioners	3,742	3,525	2,800	1,678	1,160
Clinic Services	2,620	2,477	1,681	1,085	594
EPSDT Screenings	62	63	54	21	9
Early Intervention Services	0	0	1	4	0
School-Based Services	1	3	3	3	3
Mental Health Clinics	726	695	643	515	310
Dental	19,145	18,859	17,580	16,771	18,477
Home Health	154	125	104	61	45
Hospice Benefits	37	36	18	31	33
Durable Medical Equipment	749	720	462	220	184
Emergency Transportation	1,285	1,139	851	664	379
Non-Emergency Transportation	54,648	48,386	45,471	36,495	28,721
Health Insurance Premium Payments	35	33	56	102	126
Medicare Premiums Part A&B	2,110	2,190	2,155	2,175	2,218
Medicare Premiums Part D Clawback	1,650	1,727	1,732	1,826	1,977
ICF/ID Facilities - Public	0	1	1	1	1
ICF/ID Facilities - Private	0	1	1	1	0
Nursing Facility	67	40	29	29	40
Adult Day Care Services	0	0	0	1	0
Attendant Care- Agency Directed	134	166	76	50	48
Attendant Care- Consumer Directed	152	141	69	39	23
Consumer Direction Facilitation	155	124	87	48	48
Skilled/Private Duty Nursing	1	2	1	1	1
Habilitation Services	25	21	22	42	50
Other Waiver Services	6	4	0	4	1
DD Case Management	8	4	4	13	10
ID/MR Case Management	57	50	45	64	65
Mental Health Case Management	2,074	2,051	1,511	147	94
Maternal/Infant Care Case Management	10	12	8	2	0
Treatment Foster Care Case Management	12	16	15	18	15
Mental Hospital - State	5	2	0	2	0
Mental Hospital - Private	1	1	1	0	0
Residential Treatment Centers - Level C	0	5	4	0	1
Intensive In-Home Treatment	5	13	13	5	1
Therapeutic Day Treatment	78	49	20	3	2
Mental Health Skill Building Services	3,151	3,281	2,221	95	33
Other Behavioral Health Services	2,628	2,311	1,544	729	435
Residential Treatment Centers - Level A/B	0	0	0	0	0
EPSDT Specialty Services	2	0	8	1	2

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Pregnant Women	48,597	47,098	47,315	44,286	40,409
MCO Capitation Payments - LIFC	36,829	36,582	40,521	39,654	37,402
MCO Capitation Payments - CCC	11	9	0	0	0
MCO Capitation Payments - CCC Plus	0	201	322	331	329
Inpatient Hospital	5,601	4,773	3,670	2,430	1,706
Outpatient Hospital	17,006	14,286	11,763	8,388	5,411
Prescribed Drugs	9,135	8,217	6,028	3,188	1,700
Lab/X-ray	11,544	10,538	7,997	6,162	3,881
Physicians	24,338	22,628	19,716	13,245	8,454
Other Practitioners	3,020	3,033	2,414	1,748	1,404
Clinic Services	2,823	2,586	2,323	1,564	918
EPSDT Screenings	267	500	438	355	238
Early Intervention Services	1	1	0	0	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	215	239	231	145	92
Dental	7,472	7,344	6,506	5,298	4,119
Home Health	35	32	21	22	7
Hospice Benefits	0	0	1	2	1
Durable Medical Equipment	386	610	469	231	147
Emergency Transportation	871	849	662	462	235
Non-Emergency Transportation	27,552	26,318	23,362	16,542	14,286
Health Insurance Premium Payments	26	20	30	23	22
Medicare Premiums Part A&B	353	356	386	364	316
Medicare Premiums Part D Clawback	303	297	330	327	287
Nursing Facility	0	1	0	0	0
Attendant Care- Agency Directed	5	7	6	1	2
Attendant Care- Consumer Directed	2	4	1	2	1
Consumer Direction Facilitation	2	4	1	1	1
Habilitation Services	0	1	1	1	2
DD Case Management	0	0	1	1	1
ID/MR Case Management	3	3	5	7	6
Mental Health Case Management	336	336	200	50	34
Maternal/Infant Care Case Management	285	226	192	67	16
Treatment Foster Care Case Management	0	0	0	0	0
Mental Hospital - State	0	0	0	0	0
Mental Hospital - Private	1	1	0	0	0
Residential Treatment Centers - Level C	0	5	0	3	0
Intensive In-Home Treatment	0	4	2	0	1
Therapeutic Day Treatment	15	9	2	2	0
Mental Health Skill Building Services	308	346	162	24	8
Other Behavioral Health Services	560	381	327	220	95
Residential Treatment Centers - Level A/B	2	0	0	0	0
EPSDT Specialty Services	0	0	1	0	0
Emer Svcs PW	6,473	5,786	4,949	5,274	4,503
Inpatient Hospital	5,461	4,802	4,051	4,323	3,776
Outpatient Hospital	368	305	192	295	387
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	4	4	5	9	74
Physicians	4,951	4,747	3,982	4,476	3,650
Other Practitioners	240	343	232	277	425
Clinic Services	3	6	10	15	17
EPSDT Screenings	0	0	0	1	0
Emergency Transportation	34	35	15	26	24

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Refugee	1,523	1,031	373	69	21
Inpatient Hospital	27	14	7	1	0
Outpatient Hospital	503	273	90	17	4
Prescribed Drugs	645	397	119	16	1
Lab/X-ray	466	249	85	10	2
Physicians	768	479	181	23	4
Other Practitioners	159	103	55	9	3
Clinic Services	258	186	59	5	0
EPSDT Screenings	42	24	11	0	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	14	9	0	0	0
Dental	138	88	37	4	0
Home Health	1	5	2	0	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	22	25	4	1	3
Emergency Transportation	21	16	4	0	0
Non-Emergency Transportation	1,408	938	323	42	17
Health Insurance Premium Payments	0	0	0	0	0
Medicare Premiums Part A&B	11	3	3	8	2
Medicare Premiums Part D Clawback	0	0	0	0	0
Nursing Facility	0	0	0	0	0
Adult Day Care Services	0	1	0	0	0
Attendant Care- Agency Directed	1	0	2	0	0
Attendant Care- Consumer Directed	2	0	0	0	0
Consumer Direction Facilitation	1	0	0	0	0
ID/MR Case Management	1	0	0	0	0
Mental Health Case Management	4	0	0	0	0
Maternal/Infant Care Case Management	0	0	0	0	0
Mental Hospital - Private	0	0	0	0	0
Residential Treatment Centers - Level C	0	0	0	0	0
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	2	1	0	0	0
Other Behavioral Health Services	2	1	1	0	0
Residential Treatment Centers - Level A/B	0	0	0	0	0
DOC	294	318	414	601	578
MCO Capitation Payments - CCC	0	0	0	0	0
Inpatient Hospital	210	198	234	278	246
Lab/X-ray	0	0	0	2	0
Physicians	228	246	289	362	352
Other Practitioners	4	14	28	45	74
Clinic Services	0	0	0	5	0
Mental Health Clinics	1	3	5	4	7
Non-Emergency Transportation	7	8	9	5	17
Medicare Premiums Part A&B	45	61	104	214	207
Mental Hospital - State	0	0	1	0	0
Other Behavioral Health Services	0	0	5	2	1
Residential Treatment Centers - Level A/B	0	0	2	0	0
Plan First	182,888	195,159	200,866	77,956	64,609
Inpatient Hospital	0	0	0	0	0
Outpatient Hospital	1,221	867	777	226	128
Prescribed Drugs	8,657	9,035	7,482	2,238	1,433
Lab/X-ray	3,947	4,296	3,240	669	389
Physicians	8,051	7,412	5,594	1,549	1,094
Other Practitioners	1,584	1,737	1,111	357	303
Clinic Services	5,318	4,979	3,783	1,072	543
Mental Health Clinics	0	0	0	0	0
Dental	0	0	1	0	50
Durable Medical Equipment	0	4	5	0	0
Non-Emergency Transportation	181,495	193,910	199,577	76,737	64,068
Health Insurance Premium Payments	49	50	46	13	10
Medicare Premiums Part A&B	3,618	3,730	4,199	3,019	1,659
Medicare Premiums Part D Clawback	0	0	0	0	0
Attendant Care- Consumer Directed	2	0	0	0	0
Mental Health Case Management	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	0	0	0	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
GAP for SMI	12,714	16,347	16,467	2,202	111
Inpatient Hospital	2	0	0	0	0
Outpatient Hospital	3,917	4,733	3,832	69	13
Prescribed Drugs	11,029	13,974	13,464	13	4
Lab/X-ray	5,501	7,062	5,833	469	0
Physicians	7,187	9,361	9,540	498	27
Other Practitioners	2,580	4,147	4,763	220	16
Clinic Services	3,711	4,626	4,213	82	19
Mental Health Clinics	7,514	8,551	7,341	664	0
Durable Medical Equipment	778	1,058	709	2	0
Non-Emergency Transportation	977	1,183	774	0	0
Medicare Premiums Part A&B	140	220	194	60	31
ID/MR Case Management	1	0	0	0	0
Mental Health Case Management	4,282	4,736	4,455	110	0
Other Behavioral Health Services	2,060	3,338	4,115	542	7
ACA Medicaid Expansion	0	0	311,051	510,833	595,992
MCO Capitation Payments - LIFC	0	0	264,015	459,586	542,814
MCO Capitation Payments - CCC Plus	0	0	31,815	52,542	55,914
PACE	0	0	4	28	36
Inpatient Hospital	0	0	3,624	12,113	9,944
Outpatient Hospital	0	0	21,219	45,913	32,214
Prescribed Drugs	0	0	22,501	33,299	19,100
Lab/X-ray	0	0	5,019	12,386	9,874
Physicians	0	0	28,643	61,929	46,244
Other Practitioners	0	0	6,673	13,241	11,550
Clinic Services	0	0	4,407	8,087	5,908
EPSDT Screenings	0	0	453	993	640
School-Based Services	0	0	21	55	76
Mental Health Clinics	0	0	1,960	5,021	3,613
Dental	0	0	19,137	49,597	62,204
Home Health	0	0	281	863	676
Hospice Benefits	0	0	65	324	464
Durable Medical Equipment	0	0	1,059	2,114	2,424
Emergency Transportation	0	0	2,503	7,332	5,422
Non-Emergency Transportation	0	0	105,364	189,907	163,664
Medicare Premiums Part A&B	0	0	928	5,438	14,029
ICF/ID Facilities - Public	0	0	0	2	1
ICF/ID Facilities - Private	0	0	1	9	10
Nursing Facility	0	0	166	694	661
Adult Day Care Services	0	0	1	7	3
Attendant Care- Agency Directed	0	0	47	234	197
Attendant Care- Consumer Directed	0	0	24	202	215
Consumer Direction Facilitation	0	0	45	261	310
Skilled/Private Duty Nursing	0	0	0	10	13
EPSDT Skilled Nursing	0	0	1	1	1
Habilitation Services	0	0	31	219	284
Other Waiver Services	0	0	0	4	11
DD Case Management	0	0	27	105	174
ID/MR Case Management	0	0	93	356	402
Mental Health Case Management	0	0	647	1,566	1,095
Maternal/Infant Care Case Management	0	0	1	4	2
Mental Hospital - State	0	0	1	1	5
Mental Hospital - Private	0	0	3	7	3
Residential Treatment Centers - Level C	0	0	0	5	4
Intensive In-Home Treatment	0	0	2	3	3
Therapeutic Day Treatment	0	0	10	34	10
Mental Health Skill Building Services	0	0	109	220	157
Other Behavioral Health Services	0	0	1,918	4,979	3,668
EPSDT Specialty Services	0	0	0	8	3

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
FAMIS	101,823	104,673	118,009	119,073	109,634
MCO Capitation Payments - LIFC	95,598	98,786	114,258	116,443	107,689
Inpatient Hospital	684	616	534	514	359
Outpatient Hospital	3,800	2,920	2,466	2,085	718
Prescribed Drugs	4,462	3,103	2,694	1,689	472
Lab/X-ray	984	822	693	659	260
Physicians	9,120	7,451	6,636	5,179	2,150
Other Practitioners	1,310	1,206	1,179	801	413
Clinic Services	742	701	681	543	254
EPSDT Screenings	4,138	3,565	2,920	2,280	1,351
Early Intervention Services	817	901	661	124	38
School-Based Services	2,746	2,838	3,004	3,195	2,651
Mental Health Clinics	233	179	210	127	63
Dental	51,462	54,105	57,205	53,933	50,190
Home Health	4	7	6	5	5
Durable Medical Equipment	396	376	323	348	258
Emergency Transportation	128	104	77	85	26
Non-Emergency Transportation	27,869	23,462	25,107	19,426	12,260
Health Insurance Premium Payments	186	129	106	80	62
Nursing Facility	3	2	0	0	0
Attendant Care- Agency Directed	3	3	5	2	0
Consumer Direction Facilitation	21	14	12	15	5
EPSDT Skilled Nursing	8	5	2	2	0
Habilitation Services	0	1	0	1	2
ID/MR Case Management	44	42	39	46	47
Mental Health Case Management	1,115	1,108	856	78	19
Maternal/Infant Care Case Management	265	236	215	145	36
Treatment Foster Care Case Management	0	0	4	0	0
Residential Treatment Centers - Level C	0	0	1	1	2
Intensive In-Home Treatment	676	821	469	32	3
Therapeutic Day Treatment	1,198	1,287	883	52	5
Mental Health Skill Building Services	2	1	2	0	0
Other Behavioral Health Services	263	273	124	21	6
Residential Treatment Centers - Level A/B	3	1	1	0	0
EPSDT Specialty Services	133	252	221	20	4
FAMIS PW	3,641	3,734	4,252	4,967	4,622
MCO Capitation Payments - LIFC	2,711	2,841	3,459	4,322	4,066
Inpatient Hospital	336	314	278	284	183
Outpatient Hospital	1,128	1,061	1,047	1,028	653
Prescribed Drugs	564	552	494	458	272
Lab/X-ray	931	1,005	956	998	701
Physicians	1,851	1,883	2,002	2,004	1,373
Other Practitioners	202	226	219	234	181
Clinic Services	103	136	136	123	98
EPSDT Screenings	11	31	52	44	20
School-Based Services	0	0	0	0	0
Mental Health Clinics	4	4	4	6	4
Dental	476	512	462	512	372
Home Health	1	1	0	1	1
Durable Medical Equipment	19	26	13	21	16
Emergency Transportation	31	23	34	25	19
Non-Emergency Transportation	2,352	2,384	2,656	2,935	2,426
Health Insurance Premium Payments	0	0	0	0	0
Mental Health Case Management	4	4	5	3	0
Maternal/Infant Care Case Management	106	89	80	60	12
Intensive In-Home Treatment	1	0	0	0	0
Mental Health Skill Building Services	1	0	1	0	0
Other Behavioral Health Services	5	8	6	3	3

Recipients by Eligibility Category and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
MCHIP	90,369	98,729	111,309	118,713	116,222
MCO Capitation Payments - LIFC	84,185	92,780	107,998	116,116	114,581
MCO Capitation Payments - CCC Plus	0	61	86	160	107
Inpatient Hospital	153	141	135	125	68
Outpatient Hospital	2,801	2,172	1,651	1,502	450
Prescribed Drugs	3,682	2,802	1,978	1,440	329
Lab/X-ray	658	610	397	486	222
Physicians	5,677	4,772	3,850	3,106	985
Other Practitioners	1,033	984	859	682	252
Clinic Services	388	397	278	237	82
EPSDT Screenings	1,520	1,365	995	783	263
Early Intervention Services	2	0	0	0	1
School-Based Services	2,933	3,124	3,267	3,407	2,874
Mental Health Clinics	292	237	244	217	103
Dental	48,638	53,813	57,634	54,703	53,619
Home Health	2	2	2	0	2
Hospice Benefits	2	0	1	0	1
Durable Medical Equipment	285	287	230	223	173
Emergency Transportation	102	110	75	91	37
Non-Emergency Transportation	20,380	17,420	17,741	20,425	9,006
ICF/ID Facilities - Private	1	0	0	0	2
Nursing Facility	1	2	0	0	0
Attendant Care- Agency Directed	38	29	14	6	4
Attendant Care- Consumer Directed	47	41	17	13	17
Consumer Direction Facilitation	48	41	20	26	36
Skilled/Private Duty Nursing	2	2	0	2	2
EPSDT Skilled Nursing	7	4	2	2	0
Habilitation Services	3	2	6	10	12
Other Waiver Services	0	0	0	0	2
DD Case Management	21	10	7	20	22
ID/MR Case Management	56	56	54	46	41
Mental Health Case Management	1,664	1,673	1,273	96	32
Maternal/Infant Care Case Management	271	195	197	142	33
Treatment Foster Care Case Management	9	13	15	6	12
Mental Hospital - State	6	19	18	14	2
Mental Hospital - Private	19	15	8	5	10
Residential Treatment Centers - Level C	77	65	61	68	64
Intensive In-Home Treatment	1,058	1,390	821	36	20
Therapeutic Day Treatment	1,853	2,078	1,435	78	9
Mental Health Skill Building Services	15	22	11	1	0
Other Behavioral Health Services	425	451	216	37	11
Residential Treatment Centers - Level A/B	14	14	14	18	10
EPSDT Specialty Services	122	163	118	15	5

Recipients by Eligibility Category and Age Group		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients		1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Aged		89,969	93,540	94,382	96,388	96,711
	00 Under 1	0	0	0	0	0
	01 to 05	1	1	0	1	1
	06 to 18	6	2	0	3	3
	19 to 20	1	1	2	4	0
	21 to 44	22	18	16	29	13
	45 to 64	179	121	96	288	148
	65 and over	89,851	93,526	94,377	96,379	96,698
Disabled		189,671	183,361	178,143	171,169	164,528
	00 Under 1	725	777	740	775	732
	01 to 05	5,751	5,855	5,891	5,505	5,115
	06 to 18	27,361	27,845	27,577	27,377	26,872
	19 to 20	6,064	6,361	6,292	5,877	5,921
	21 to 44	55,991	56,203	55,776	54,299	53,254
	45 to 64	89,744	90,029	87,967	83,206	79,283
	65 and over	16,251	8,331	5,793	5,513	6,007
BCC		1,466	1,381	1,253	1,054	912
	00 Under 1	1	0	0	0	0
	01 to 05	1	0	0	0	0
	06 to 18	0	0	0	0	1
	19 to 20	1	2	1	0	0
	21 to 44	412	383	330	256	213
	45 to 64	1,080	1,017	946	806	712
	65 and over	16	17	20	18	36
Emer Svcs		2,354	2,462	2,116	3,630	4,326
	00 Under 1	5	0	2	8	2
	01 to 05	49	52	43	67	22
	06 to 18	400	404	271	342	330
	19 to 20	45	57	45	93	90
	21 to 44	624	694	683	1,469	1,964
	45 to 64	303	292	305	778	1,164
	65 and over	949	976	777	891	785
QMB Only		78,407	78,711	80,735	82,106	74,527
	00 Under 1	1	0	0	0	0
	01 to 05	1	1	1	2	0
	06 to 18	14	25	15	28	13
	19 to 20	21	34	22	34	16
	21 to 44	8,577	8,188	8,262	8,202	6,569
	45 to 64	31,699	31,546	32,049	32,241	28,469
	65 and over	40,354	41,079	42,573	44,118	41,943
Low Income Children		620,669	617,946	634,064	640,997	656,718
	00 Under 1	79,281	77,993	80,709	76,933	79,350
	01 to 05	229,570	227,860	235,865	236,741	245,765
	06 to 18	377,790	377,143	388,517	393,845	411,805
	19 to 20	14,098	14,421	16,088	17,003	24,897
	21 to 44	72	64	45	54	53
	45 to 64	8	11	6	8	7
	65 and over	15	13	16	23	12
Foster Care		8,467	8,264	8,207	8,124	7,696
	00 Under 1	513	444	425	591	626
	01 to 05	2,444	2,459	2,390	2,447	2,426
	06 to 18	5,634	5,529	5,480	5,282	5,031
	19 to 20	568	506	526	481	478
	21 to 44	91	60	74	78	87
	45 to 64	0	0	0	1	1
	65 and over	0	0	0	0	0
Adoptive Asst		8,870	9,149	9,522	9,644	9,699
	00 Under 1	19	15	24	11	14
	01 to 05	1,064	1,211	1,315	1,360	1,390
	06 to 18	7,562	7,622	7,911	7,960	8,104
	19 to 20	851	916	973	956	1,031
	21 to 44	166	209	246	248	302

Recipients by Eligibility Category and Age Group	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Low Income Adults	155,900	164,131	171,906	171,629	176,775
00 Under 1	0	0	0	0	0
01 to 05	0	0	0	0	0
06 to 18	88	131	119	110	124
19 to 20	5,374	5,298	5,670	5,808	5,491
21 to 44	134,435	141,798	147,522	144,741	149,052
45 to 64	19,707	20,616	22,502	24,466	26,879
65 and over	150	152	174	199	285
Pregnant Women	48,597	47,098	47,315	44,286	40,409
01 to 05	0	0	0	0	0
06 to 18	252	200	194	175	157
19 to 20	6,188	5,782	5,629	5,168	4,336
21 to 44	43,363	42,202	42,594	39,936	37,166
45 to 64	120	103	110	116	115
65 and over	1	0	0	4	2
Emer Svcs PW	6,473	5,786	4,949	5,274	4,503
06 to 18	29	16	11	13	6
19 to 20	381	352	333	376	320
21 to 44	6,051	5,412	4,587	4,875	4,170
45 to 64	13	12	19	15	15
Refugee	1,523	1,031	373	69	21
00 Under 1	1	0	0	1	2
01 to 05	5	1	0	0	1
06 to 18	13	6	6	2	4
19 to 20	181	140	62	6	2
21 to 44	1,110	765	257	41	10
45 to 64	233	132	53	11	2
65 and over	24	6	2	8	0
DOC	294	318	414	601	578
00 Under 1	1	0	0	0	0
06 to 18	2	7	8	2	4
19 to 20	2	1	2	2	2
21 to 44	102	118	122	202	176
45 to 64	121	127	131	167	179
65 and over	67	70	155	229	224
Plan First	182,888	195,159	200,866	77,956	64,609
01 to 05	1	1	1	2	1
06 to 18	57	55	37	48	38
19 to 20	24,301	26,634	24,236	6,389	5,315
21 to 44	122,400	130,451	130,020	48,432	39,415
45 to 64	41,642	44,237	50,698	23,997	21,371
65 and over	1,321	1,674	1,903	1,469	1,623
GAP for SMI	12,714	16,347	16,467	2,202	111
21 to 44	7,495	9,858	9,982	1,358	56
45 to 64	5,486	6,817	6,686	846	55
65 and over	9	5	14	2	0
ACA Medicaid	0	0	311,051	510,833	595,992
06 to 18	0	0	3	12	22
19 to 20	0	0	25,573	45,918	54,755
21 to 44	0	0	186,040	312,270	368,622
45 to 64	0	0	103,268	169,237	199,535
65 and over	0	0	542	2,972	8,446

Recipients by Eligibility Category and Age Group		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
FAMIS		101,823	104,673	118,009	119,073	109,634
	00 Under 1	5,387	5,706	5,994	6,012	5,891
	01 to 05	31,982	32,789	35,936	36,416	32,813
	06 to 18	69,713	71,997	82,430	82,808	77,395
	19 to 20	2,077	2,398	2,902	3,017	4,153
	21 to 44	3	5	6	2	2
	45 to 64	0	0	0	0	0
FAMIS PW		3,641	3,734	4,252	4,967	4,622
	00 Under 1	0	0	0	0	0
	06 to 18	70	75	70	63	42
	19 to 20	174	206	230	269	231
	21 to 44	3,433	3,503	3,996	4,699	4,408
	45 to 64	10	13	10	17	13
MCHIP		90,369	98,729	111,309	118,713	116,222
	00 Under 1	0	0	0	1	1
	01 to 05	1	2	5	8	4
	06 to 18	90,057	98,407	110,917	118,282	115,480
	19 to 20	2,470	2,894	3,427	4,107	6,125
	21 to 44	0	0	2	0	1
	45 to 64	0	0	1	1	0
	65 and over	0	0	0	0	1

Recipients by Eligibility Category and Region		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients		1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Aged		89,969	93,540	94,382	96,388	96,711
	Central	19,991	20,893	21,122	21,894	21,879
	Charlottesville Western	12,859	13,280	13,022	13,368	13,118
	Northern and Winchester	23,346	24,307	24,927	25,299	25,831
	Roanoke and Alleghany	10,088	10,301	10,342	10,370	10,183
	Southwest	7,791	8,223	7,941	7,767	7,602
	Tidewater	16,535	17,521	17,767	18,490	18,678
Disabled		189,671	183,361	178,143	171,169	164,528
	Central	49,616	47,891	46,491	44,976	43,159
	Charlottesville Western	27,215	26,023	25,334	24,197	23,266
	Northern and Winchester	26,761	25,587	24,865	23,782	22,984
	Roanoke and Alleghany	23,773	23,488	22,864	21,930	20,873
	Southwest	20,274	19,187	18,447	17,435	16,531
	Tidewater	44,518	43,637	42,401	41,010	39,511
BCC		1,466	1,381	1,253	1,054	912
	Central	270	263	250	230	206
	Charlottesville Western	207	207	204	159	136
	Northern and Winchester	89	82	73	54	48
	Roanoke and Alleghany	208	169	155	131	104
	Southwest	177	164	142	114	92
	Tidewater	527	504	440	373	327
Emer Svcs		2,354	2,462	2,116	3,630	4,326
	Central	241	301	284	531	579
	Charlottesville Western	99	102	110	157	195
	Northern and Winchester	1,798	1,839	1,514	2,600	3,128
	Roanoke and Alleghany	66	93	81	140	159
	Southwest	9	8	4	11	24
	Tidewater	142	120	124	195	242
QMB Only		78,407	78,711	80,735	82,106	74,527
	Central	17,646	17,737	18,128	18,606	16,951
	Charlottesville Western	13,564	13,531	13,722	13,805	12,308
	Northern and Winchester	10,319	10,613	11,027	11,174	10,211
	Roanoke and Alleghany	12,966	12,801	12,978	13,123	11,968
	Southwest	10,505	10,478	10,629	10,629	9,752
	Tidewater	13,899	14,027	14,679	15,234	13,709
Low Income Children		620,669	617,946	634,064	640,997	656,718
	Central	155,525	156,586	159,252	163,660	167,830
	Charlottesville Western	74,132	72,505	73,455	74,421	75,661
	Northern and Winchester	155,671	154,694	158,082	162,430	168,852
	Roanoke and Alleghany	61,301	60,492	60,852	61,341	61,762
	Southwest	38,390	37,470	37,209	37,366	37,670
	Tidewater	143,799	143,817	153,065	149,330	152,316
Foster Care		8,467	8,264	8,207	8,124	7,696
	Central	2,234	2,192	2,062	1,958	1,789
	Charlottesville Western	1,590	1,580	1,576	1,698	1,575
	Northern and Winchester	1,394	1,213	1,153	1,180	1,176
	Roanoke and Alleghany	1,349	1,335	1,319	1,397	1,410
	Southwest	997	979	995	980	909
	Tidewater	1,614	1,562	1,610	1,466	1,368

Recipients by Eligibility Category and Region	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Adoptive Asst	8,870	9,149	9,522	9,644	9,699
Central	2,099	2,161	2,213	2,204	2,200
Charlottesville Western	1,424	1,453	1,503	1,528	1,493
Northern and Winchester	1,599	1,516	1,503	1,555	1,540
Roanoke and Alleghany	1,237	1,358	1,451	1,521	1,576
Southwest	949	957	1,013	1,062	1,118
Tidewater	1,818	1,897	1,970	1,899	1,870
Low Income Adults	155,900	164,131	171,906	171,629	176,775
Central	42,025	44,795	46,402	46,842	47,959
Charlottesville Western	19,695	20,422	20,818	20,982	21,217
Northern and Winchester	25,745	27,198	28,068	30,105	33,548
Roanoke and Alleghany	17,080	17,569	17,700	17,921	17,869
Southwest	12,337	12,299	12,349	11,941	11,774
Tidewater	41,195	44,044	48,622	45,745	46,417
Pregnant Women	48,597	47,098	47,315	44,286	40,409
Central	11,805	11,802	11,207	10,659	9,754
Charlottesville Western	6,333	6,161	5,805	5,514	5,139
Northern and Winchester	10,790	10,293	10,291	10,278	9,756
Roanoke and Alleghany	5,269	4,970	4,757	4,637	4,134
Southwest	3,083	2,889	2,751	2,537	2,368
Tidewater	11,841	11,452	12,960	11,110	9,697
Emer Svcs PW	6,473	5,786	4,949	5,274	4,503
Central	971	913	810	1,052	806
Charlottesville Western	307	262	288	262	249
Northern and Winchester	4,560	4,035	3,307	3,321	2,904
Roanoke and Alleghany	240	190	158	175	168
Southwest	28	20	19	22	25
Tidewater	376	370	368	444	354
Refugee	1,523	1,031	373	69	21
Central	202	182	85	9	0
Charlottesville Western	291	164	55	20	1
Northern and Winchester	803	603	185	27	17
Roanoke and Alleghany	100	34	24	12	3
Southwest	0	0	0	0	0
Tidewater	131	55	27	1	0
DOC	294	318	414	601	578
Central	189	195	223	260	228
Charlottesville Western	41	50	59	99	114
Northern and Winchester	11	14	25	41	35
Roanoke and Alleghany	22	24	32	59	53
Southwest	19	17	32	79	70
Tidewater	25	26	50	96	111
Plan First	182,888	195,159	200,866	77,956	64,609
Central	47,138	51,168	51,838	19,717	16,238
Charlottesville Western	24,565	25,943	27,256	10,910	8,594
Northern and Winchester	34,774	36,562	38,353	16,884	15,429
Roanoke and Alleghany	20,068	20,903	21,475	8,260	6,470
Southwest	12,250	12,942	13,503	4,727	3,613
Tidewater	45,374	48,925	49,606	17,818	14,635

Recipients by Eligibility Category and Region	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
GAP for SMI	12,714	16,347	16,467	2,202	111
Central	2,485	3,371	3,468	498	17
Charlottesville Western	1,736	2,196	2,103	212	13
Northern and Winchester	1,204	1,521	1,615	177	6
Roanoke and Alleghany	1,911	2,656	2,791	501	21
Southwest	2,165	2,832	2,933	563	15
Tidewater	3,332	3,925	3,694	257	39
ACA Medicaid Expansion	0	0	311,051	510,833	595,992
Central	0	0	78,528	131,976	153,822
Charlottesville Western	0	0	40,413	65,127	74,710
Northern and Winchester	0	0	61,532	106,177	129,143
Roanoke and Alleghany	0	0	33,898	55,405	62,571
Southwest	0	0	24,605	37,815	41,748
Tidewater	0	0	73,197	119,512	139,856
FAMIS	101,823	104,673	118,009	119,073	109,634
Central	22,246	23,723	25,929	27,267	25,768
Charlottesville Western	12,355	12,577	13,676	14,011	12,803
Northern and Winchester	36,301	36,198	40,565	40,895	37,470
Roanoke and Alleghany	8,988	9,208	10,182	10,247	8,801
Southwest	4,529	4,529	4,852	4,877	4,289
Tidewater	17,847	18,926	23,364	22,302	21,036
FAMIS PW	3,641	3,734	4,252	4,967	4,622
Central	782	851	987	1,181	1,092
Charlottesville Western	439	400	460	538	498
Northern and Winchester	1,236	1,312	1,389	1,678	1,539
Roanoke and Alleghany	286	279	298	377	358
Southwest	165	161	164	174	158
Tidewater	753	742	977	1,053	1,012
MCHIP	90,369	98,729	111,309	118,713	116,222
Central	19,778	22,352	24,580	27,102	26,568
Charlottesville Western	11,781	12,496	13,504	14,400	13,970
Northern and Winchester	28,924	30,901	34,562	37,822	37,713
Roanoke and Alleghany	8,354	8,968	9,901	11,029	10,456
Southwest	4,718	4,936	5,358	5,471	5,055
Tidewater	17,199	19,583	23,869	23,375	23,052

Recipients by Age Group

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
00 Under 1	84,343	83,285	86,125	82,359	84,991
01 to 05	253,445	252,764	261,855	261,877	272,757
06 to 18	503,350	508,409	531,722	545,776	569,205
19 to 20	50,874	53,181	62,149	74,817	90,805
21 to 44	331,834	337,388	421,503	511,032	581,535
45 to 64	175,329	178,742	248,073	303,177	337,507
65 and over	129,483	132,234	134,798	140,047	146,528

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
00 Under 1	84,343	83,285	86,125	82,359	84,991
MCO Capitation Payments - LIFC	78,131	77,487	81,423	77,941	81,015
MCO Capitation Payments - ABD	707	579	409	559	606
MCO Capitation Payments - CCC Plus	0	340	540	602	594
Inpatient Hospital	13,120	12,534	11,237	9,913	8,397
Outpatient Hospital	8,450	7,362	6,771	5,787	4,044
Prescribed Drugs	4,492	3,790	3,200	2,091	1,427
Lab/X-ray	1,049	958	801	793	609
Physicians	22,635	21,035	19,502	15,784	12,639
Other Practitioners	2,883	3,419	3,542	3,101	2,717
Clinic Services	3,329	3,041	2,980	2,597	1,918
EPSDT Screenings	18,546	17,184	15,906	12,588	10,787
Early Intervention Services	3,216	3,220	2,015	301	228
School-Based Services	0	1	0	0	0
Mental Health Clinics	6	12	9	9	4
Dental	1,283	1,241	1,228	1,008	873
Home Health	125	178	165	160	74
Hospice Benefits	6	4	4	8	8
Durable Medical Equipment	1,250	1,132	795	872	745
Emergency Transportation	491	464	380	356	193
Non-Emergency Transportation	26,757	25,398	23,508	20,012	20,166
Health Insurance Premium Payments	44	41	41	37	15
Medicare Premiums Part A&B	5	2	8	1	1
Medicare Premiums Part D Clawback	2	1	2	0	0
ICF/ID Facilities - Private	0	0	3	4	1
Nursing Facility	8	5	4	4	3
Attendant Care- Agency Directed	46	47	16	5	2
Attendant Care- Consumer Directed	85	64	28	8	10
Consumer Direction Facilitation	95	98	44	40	37
Skilled/Private Duty Nursing	23	19	4	1	1
EPSDT Skilled Nursing	58	48	32	33	15
Other Waiver Services	0	0	0	0	0
DD Case Management	0	0	0	1	0
ID/MR Case Management	0	0	0	0	0
Mental Health Case Management	192	191	125	12	8
Maternal/Infant Care Case Management	287	241	207	145	91
Treatment Foster Care Case Management	35	35	50	50	36
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	1	0	0	0
Other Behavioral Health Services	0	0	1	1	0

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
01 to 05	253,445	252,764	261,855	261,877	272,757
MCO Capitation Payments - LIFC	236,484	236,867	249,943	251,218	262,509
MCO Capitation Payments - ABD	6,719	6,387	3,168	3,342	3,403
MCO Capitation Payments - CCC Plus	0	4,120	5,516	5,167	4,900
Inpatient Hospital	630	407	292	308	81
Outpatient Hospital	16,200	10,686	7,886	6,761	1,702
Prescribed Drugs	12,717	8,594	6,034	3,775	753
Lab/X-ray	3,471	2,521	1,666	1,503	533
Physicians	29,342	20,960	16,151	12,704	3,735
Other Practitioners	3,334	3,141	2,543	1,785	597
Clinic Services	4,981	4,317	3,502	2,854	1,540
EPSDT Screenings	15,837	11,222	8,203	6,152	2,395
Early Intervention Services	9,057	9,320	6,340	903	313
School-Based Services	7,989	8,161	8,201	8,040	6,067
Mental Health Clinics	214	202	230	167	125
Dental	114,601	114,690	114,840	104,530	99,697
Home Health	29	21	15	7	1
Hospice Benefits	8	5	5	3	9
Durable Medical Equipment	3,081	2,777	1,568	1,572	1,367
Emergency Transportation	465	371	263	248	53
Non-Emergency Transportation	73,098	58,278	51,415	44,653	24,198
Health Insurance Premium Payments	477	489	396	342	259
Medicare Premiums Part A&B	22	27	30	29	19
Medicare Premiums Part D Clawback	10	10	12	10	8
ICF/ID Facilities - Private	13	15	15	19	14
Nursing Facility	36	20	6	7	2
Attendant Care- Agency Directed	626	486	109	50	28
Attendant Care- Consumer Directed	1,545	1,344	361	228	179
Consumer Direction Facilitation	1,644	1,426	419	363	304
Skilled/Private Duty Nursing	95	80	16	4	4
EPSDT Skilled Nursing	264	201	102	69	22
Habilitation Services	2	2	5	12	8
Other Waiver Services	9	3	5	3	3
DD Case Management	20	24	26	28	27
ID/MR Case Management	549	461	433	441	463
Mental Health Case Management	2,014	1,929	1,372	106	19
Maternal/Infant Care Case Management	255	146	111	81	12
Treatment Foster Care Case Management	303	346	411	426	404
Mental Hospital - State	8	4	3	4	0
Mental Hospital - Private	0	0	1	0	1
Residential Treatment Centers - Level C	2	4	5	2	6
Intensive In-Home Treatment	929	1,069	586	30	3
Therapeutic Day Treatment	1,675	1,758	1,073	66	4
Mental Health Skill Building Services	12	8	5	0	0
Other Behavioral Health Services	172	158	66	4	2
Residential Treatment Centers - Level A/B	4	0	0	4	5
EPSDT Specialty Services	1,304	1,495	873	141	48

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
06 to 18	503,350	508,409	531,722	545,776	569,205
MCO Capitation Payments - LIFC	443,517	448,214	487,474	502,850	526,655
MCO Capitation Payments - ABD	31,518	29,778	11,985	11,971	11,997
MCO Capitation Payments - CCC Plus	0	23,636	26,432	26,403	26,083
Inpatient Hospital	1,908	1,640	1,235	1,158	785
Outpatient Hospital	25,345	19,476	13,734	10,872	4,505
Prescribed Drugs	33,755	26,658	18,363	10,838	4,489
Lab/X-ray	6,747	5,603	3,728	3,628	2,084
Physicians	47,488	38,985	29,963	20,555	9,188
Other Practitioners	10,266	10,072	8,483	5,714	3,235
Clinic Services	6,044	5,368	4,051	2,882	1,198
EPSDT Screenings	13,995	11,698	8,192	5,532	2,885
Early Intervention Services	21	11	13	17	8
School-Based Services	25,776	26,461	26,423	26,791	24,113
Mental Health Clinics	4,349	3,687	3,087	2,481	1,667
Dental	300,441	305,084	310,935	294,802	287,700
Home Health	73	54	29	18	9
Hospice Benefits	6	1	7	4	4
Durable Medical Equipment	5,551	5,326	2,939	2,539	1,929
Emergency Transportation	1,184	1,020	756	808	401
Non-Emergency Transportation	147,502	126,392	115,231	94,322	57,204
Health Insurance Premium Payments	1,507	1,607	1,593	1,515	1,440
Medicare Premiums Part A&B	287	373	376	284	215
Medicare Premiums Part D Clawback	32	27	26	26	26
ICF/ID Facilities - Public	1	1	2	2	0
ICF/ID Facilities - Private	89	85	89	91	90
Nursing Facility	56	53	14	7	2
Adult Day Care Services	0	0	1	0	0
Attendant Care- Agency Directed	2,050	1,959	606	492	327
Attendant Care- Consumer Directed	5,653	5,592	2,053	1,778	1,672
Consumer Direction Facilitation	5,805	5,573	2,222	2,073	1,953
Skilled/Private Duty Nursing	215	195	102	99	76
EPSDT Skilled Nursing	277	239	98	69	32
Habilitation Services	472	530	545	600	570
Other Waiver Services	175	141	124	130	124
DD Case Management	1,059	485	445	518	542
ID/MR Case Management	2,762	2,743	2,622	2,546	2,385
Mental Health Case Management	16,420	15,747	11,010	1,087	525
Maternal/Infant Care Case Management	428	347	339	219	46
Treatment Foster Care Case Management	1,462	1,348	1,419	1,435	1,450
Mental Hospital - State	254	276	211	227	6
Mental Hospital - Private	300	228	138	152	140
Residential Treatment Centers - Level C	1,920	1,659	1,635	1,678	1,511
Intensive In-Home Treatment	14,670	16,415	9,700	714	399
Therapeutic Day Treatment	19,926	20,010	13,426	975	111
Mental Health Skill Building Services	465	444	183	20	16
Other Behavioral Health Services	5,180	5,151	2,435	485	305
Residential Treatment Centers - Level A/B	843	666	645	637	597
EPSDT Specialty Services	2,577	2,767	1,371	536	395

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
19 to 20	50,874	53,181	62,149	74,817	90,805
MCO Capitation Payments - LIFC	23,455	24,472	43,077	61,405	77,657
MCO Capitation Payments - ABD	5,316	4,754	1,326	1,265	1,389
MCO Capitation Payments - CCC Plus	0	4,628	6,334	6,872	7,352
Inpatient Hospital	1,307	1,110	1,000	1,032	735
Outpatient Hospital	4,386	3,443	3,673	4,432	2,214
Prescribed Drugs	4,761	4,403	3,981	2,628	1,130
Lab/X-ray	2,356	2,241	1,899	1,642	949
Physicians	7,089	6,418	6,435	6,397	3,337
Other Practitioners	1,268	1,302	1,167	1,216	710
Clinic Services	1,455	1,303	1,133	858	405
EPSDT Screenings	383	329	322	329	161
Early Intervention Services	0	0	4	13	3
School-Based Services	525	544	591	590	553
Mental Health Clinics	300	244	271	313	180
Dental	5,248	5,278	8,350	12,301	16,973
Home Health	15	24	13	16	13
Hospice Benefits	3	3	1	0	2
Durable Medical Equipment	593	526	261	244	152
Emergency Transportation	333	326	340	431	215
Non-Emergency Transportation	32,546	34,351	35,770	23,028	16,788
Health Insurance Premium Payments	141	138	148	164	171
Medicare Premiums Part A&B	523	624	691	647	574
Medicare Premiums Part D Clawback	395	414	456	471	382
ICF/ID Facilities - Public	4	3	0	1	1
ICF/ID Facilities - Private	26	26	25	23	28
Nursing Facility	14	13	2	0	1
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	5	5	1	0	0
Attendant Care- Agency Directed	280	281	126	126	101
Attendant Care- Consumer Directed	815	805	432	464	489
Consumer Direction Facilitation	783	730	450	487	497
Skilled/Private Duty Nursing	34	37	30	40	43
EPSDT Skilled Nursing	26	23	10	5	2
Habilitation Services	327	403	455	518	531
Other Waiver Services	42	43	42	36	44
DD Case Management	237	250	283	272	333
ID/MR Case Management	822	861	878	964	964
Mental Health Case Management	589	533	244	133	70
Maternal/Infant Care Case Management	79	70	61	26	5
Treatment Foster Care Case Management	24	29	27	24	25
Mental Hospital - State	13	16	6	4	2
Mental Hospital - Private	14	8	5	6	3
Residential Treatment Centers - Level C	10	14	13	16	13
Intensive In-Home Treatment	129	120	40	9	1
Therapeutic Day Treatment	66	49	19	4	0
Mental Health Skill Building Services	436	451	142	25	10
Other Behavioral Health Services	416	396	179	171	80
Residential Treatment Centers - Level A/B	5	6	2	1	1
EPSDT Specialty Services	97	111	44	32	24

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
21 to 44	331,834	337,388	421,503	511,032	581,535
MCO Capitation Payments - LIFC	146,544	152,322	288,797	391,889	460,946
MCO Capitation Payments - ABD	28,659	26,770	325	269	338
MCO Capitation Payments - CCC	7,923	5,690	0	0	0
MCO Capitation Payments - CCC Plus	0	50,098	69,188	76,549	77,907
Inpatient Hospital	15,713	13,318	11,591	14,443	12,079
Outpatient Hospital	49,983	38,882	37,427	42,618	28,660
Prescribed Drugs	45,695	42,404	38,752	26,390	14,445
Lab/X-ray	25,352	23,842	19,517	15,640	11,380
Physicians	77,855	69,350	66,453	64,620	45,006
Other Practitioners	18,453	17,236	14,788	12,851	10,492
Clinic Services	14,904	14,239	12,022	8,209	5,146
EPSDT Screenings	178	418	694	1,021	687
Early Intervention Services	0	2	38	122	25
School-Based Services	273	234	228	210	198
Mental Health Clinics	8,911	8,945	8,033	5,418	3,577
Dental	29,983	29,150	37,196	50,805	57,391
Home Health	462	383	295	322	261
Hospice Benefits	112	116	43	73	83
Durable Medical Equipment	7,769	7,322	3,297	2,493	1,992
Emergency Transportation	5,730	4,524	3,779	5,595	3,861
Non-Emergency Transportation	209,020	208,914	241,668	203,430	174,711
Health Insurance Premium Payments	288	283	290	300	315
Medicare Premiums Part A&B	29,912	29,799	29,784	29,850	29,961
Medicare Premiums Part D Clawback	22,018	22,152	22,106	21,925	21,640
ICF/ID Facilities - Public	82	65	47	30	19
ICF/ID Facilities - Private	153	152	138	130	120
Nursing Facility	564	499	243	212	170
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	111	106	10	4	2
Attendant Care- Agency Directed	1,859	1,823	988	958	739
Attendant Care- Consumer Directed	4,217	4,249	2,566	2,735	2,885
Consumer Direction Facilitation	4,126	3,967	2,581	2,846	3,133
Skilled/Private Duty Nursing	252	273	259	278	262
EPSDT Skilled Nursing	5	2	3	0	1
Habilitation Services	5,517	5,762	6,152	6,625	6,852
Other Waiver Services	546	429	350	418	348
DD Case Management	876	883	1,079	1,295	1,551
ID/MR Case Management	7,523	7,780	7,975	8,301	8,535
Mental Health Case Management	9,805	9,493	5,016	1,681	1,057
Maternal/Infant Care Case Management	344	262	225	107	25
Treatment Foster Care Case Management	0	1	0	4	0
Mental Hospital - State	15	14	10	7	9
Mental Hospital - Private	0	0	0	1	1
Residential Treatment Centers - Level C	0	20	20	7	3
Intensive In-Home Treatment	2	3	3	3	4
Therapeutic Day Treatment	140	59	25	36	10
Mental Health Skill Building Services	7,674	7,521	2,603	469	217
Other Behavioral Health Services	8,257	8,103	6,233	5,270	3,479
Residential Treatment Centers - Level A/B	0	1	0	0	0
EPSDT Specialty Services	11	15	23	5	3

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
45 to 64	175,329	178,742	248,073	303,177	337,507
MCO Capitation Payments - LIFC	17,902	18,874	97,910	160,976	190,976
MCO Capitation Payments - ABD	42,729	40,168	49	5	2
MCO Capitation Payments - CCC	11,625	8,406	4	0	1
MCO Capitation Payments - CCC Plus	0	75,408	95,975	103,397	105,167
PACE	276	278	286	336	368
Inpatient Hospital	11,252	8,465	7,711	9,754	7,800
Outpatient Hospital	42,585	33,966	29,841	33,773	23,224
Prescribed Drugs	28,181	25,272	25,008	19,480	11,472
Lab/X-ray	12,000	10,683	8,607	7,875	5,356
Physicians	55,284	49,473	44,050	45,560	34,588
Other Practitioners	25,907	22,723	16,048	14,354	11,467
Clinic Services	12,572	12,343	10,089	8,757	6,131
EPSDT Screenings	57	37	82	102	74
Early Intervention Services	0	0	4	17	4
Mental Health Clinics	7,929	7,088	5,283	3,052	1,951
Dental	10,564	10,579	16,661	25,143	28,585
Home Health	992	821	711	766	520
Hospice Benefits	1,074	933	409	430	480
Durable Medical Equipment	18,787	17,098	8,505	6,848	5,307
Emergency Transportation	11,633	8,838	5,852	6,604	4,900
Non-Emergency Transportation	93,662	94,102	114,289	109,999	96,806
Health Insurance Premium Payments	17	15	18	25	31
Medicare Premiums Part A&B	68,875	69,306	69,463	70,302	71,332
Medicare Premiums Part D Clawback	38,948	39,618	39,149	38,712	37,984
ICF/ID Facilities - Public	204	152	91	53	40
ICF/ID Facilities - Private	231	230	224	224	221
Nursing Facility	4,613	4,228	1,899	2,007	1,187
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	155	118	22	25	7
Attendant Care- Agency Directed	4,591	4,178	1,301	1,083	506
Attendant Care- Consumer Directed	5,022	4,819	1,250	1,005	720
Consumer Direction Facilitation	4,983	4,558	1,353	1,106	819
Skilled/Private Duty Nursing	156	186	205	211	188
Habilitation Services	3,580	3,672	3,756	3,769	3,743
Other Waiver Services	797	627	147	119	84
DD Case Management	71	77	90	111	138
ID/MR Case Management	4,265	4,315	4,383	4,381	4,325
Mental Health Case Management	9,551	9,084	2,953	1,120	686
Mental Hospital - State	53	36	27	28	28
Mental Hospital - Private	1	0	0	1	1
Residential Treatment Centers - Level C	0	10	4	0	0
Intensive In-Home Treatment	0	0	8	1	0
Therapeutic Day Treatment	58	32	4	5	4
Mental Health Skill Building Services	6,338	6,104	881	356	182
Other Behavioral Health Services	5,737	5,364	2,847	2,098	1,294
EPSDT Specialty Services	0	0	6	4	1

Recipients by Age Group and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
65 and over	129,483	132,234	134,798	140,047	146,528
MCO Capitation Payments - LIFC	44	37	265	985	1,777
MCO Capitation Payments - ABD	7,555	7,083	14	0	0
MCO Capitation Payments - CCC	19,449	13,694	8	0	3
MCO Capitation Payments - CCC Plus	0	77,184	86,430	90,012	93,292
PACE	1,563	1,567	1,508	1,567	1,610
Inpatient Hospital	12,691	8,115	3,902	3,700	3,019
Outpatient Hospital	39,780	29,501	13,644	14,195	11,046
Prescribed Drugs	27,442	20,765	6,093	4,214	2,526
Lab/X-ray	12,009	8,183	2,912	1,903	1,516
Physicians	64,233	52,539	24,597	21,261	18,967
Other Practitioners	32,727	27,371	11,903	10,341	8,725
Clinic Services	9,817	9,202	4,460	4,504	3,584
EPSDT Screenings	5	6	8	3	5
Early Intervention Services	5	0	1	1	1
Mental Health Clinics	1,371	1,087	538	370	342
Dental	4,066	5,288	5,539	5,321	5,244
Home Health	119	88	32	37	27
Hospice Benefits	3,035	2,582	1,150	809	499
Durable Medical Equipment	26,640	25,171	9,785	7,413	5,111
Emergency Transportation	18,560	12,709	4,953	4,141	3,398
Non-Emergency Transportation	74,120	73,386	29,034	26,792	23,913
Medicare Premiums Part A&B	116,246	118,330	120,695	125,148	130,034
Medicare Premiums Part D Clawback	80,172	81,130	82,258	83,927	84,922
ICF/ID Facilities - Public	85	82	60	36	20
ICF/ID Facilities - Private	72	83	84	90	92
Nursing Facility	20,004	18,776	9,300	8,719	4,557
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	874	893	152	119	18
Attendant Care- Agency Directed	11,179	10,333	3,237	2,345	843
Attendant Care- Consumer Directed	7,086	6,699	1,635	1,045	496
Consumer Direction Facilitation	7,145	6,407	1,787	1,143	638
Skilled/Private Duty Nursing	58	74	79	94	91
Habilitation Services	866	942	1,040	1,106	1,171
Other Waiver Services	1,808	1,458	102	40	26
DD Case Management	10	8	7	11	12
ID/MR Case Management	989	1,087	1,185	1,264	1,320
Mental Health Case Management	1,562	1,484	228	190	121
Mental Hospital - State	228	204	249	44	39
Mental Hospital - Private	3	3	0	0	1
Residential Treatment Centers - Level C	0	1	2	0	0
Therapeutic Day Treatment	3	1	1	1	0
Mental Health Skill Building Services	961	950	149	79	28
Other Behavioral Health Services	949	841	211	165	121
EPSDT Specialty Services	0	0	1	0	1

Recipients by Age Group and Eligibility Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipient	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
00 Under 1	84,343	83,285	86,125	82,359	84,991
Aged	0	0	0	0	0
Disabled	725	777	740	775	732
BCC	1	0	0	0	0
Emer Svcs	5	0	2	8	2
QMB Only	1	0	0	0	0
Low Income Children	79,281	77,993	80,709	76,933	79,350
Foster Care	513	444	425	591	626
Adoptive Asst	19	15	24	11	14
Low Income Adults	0	0	0	0	0
Refugee	1	0	0	1	2
DOC	1	0	0	0	0
ACA	0	0	0	1	0
FAMIS	5,387	5,706	5,994	6,012	5,891
FAMIS PW	0	0	0	0	0
MCHIP	0	0	0	1	1
01 to 05	253,445	252,764	261,855	261,877	272,757
Aged	1	1	0	1	1
Disabled	5,751	5,855	5,891	5,505	5,115
BCC	1	0	0	0	0
Emer Svcs	49	52	43	67	22
QMB Only	1	1	1	2	0
Low Income Children	229,570	227,860	235,865	236,741	245,765
Foster Care	2,444	2,459	2,390	2,447	2,426
Adoptive Asst	1,064	1,211	1,315	1,360	1,390
Low Income Adults	0	0	0	0	0
Pregnant Women	0	0	0	0	0
Refugee	5	1	0	0	1
Plan First	1	1	1	2	1
ACA	0	0	0	1	2
FAMIS	31,982	32,789	35,936	36,416	32,813
MCHIP	1	2	5	8	4
06 to 18	503,350	508,409	531,722	545,776	569,205
Aged	6	2	0	3	3
Disabled	27,361	27,845	27,577	27,377	26,872
BCC	0	0	0	0	1
Emer Svcs	400	404	271	342	330
QMB Only	14	25	15	28	13
Low Income Children	377,790	377,143	388,517	393,845	411,805
Foster Care	5,634	5,529	5,480	5,282	5,031
Adoptive Asst	7,562	7,622	7,911	7,960	8,104
Low Income Adults	88	131	119	110	124
Pregnant Women	252	200	194	175	157
Emer Svcs PW	29	16	11	13	6
Refugee	13	6	6	2	4
DOC	2	7	8	2	4
Plan First	57	55	37	48	38
ACA Medicaid Expansion	0	0	3	12	22
FAMIS	69,713	71,997	82,430	82,808	77,395
FAMIS PW	70	75	70	63	42
MCHIP	90,057	98,407	110,917	118,282	115,480

Recipients by Age Group and Eligibility Category		Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
19 to 20		50,874	53,181	62,149	74,817	90,805
	Aged	1	1	2	4	0
	Disabled	6,064	6,361	6,292	5,877	5,921
	BCC	1	2	1	0	0
	Emer Svcs	45	57	45	93	90
	QMB Only	21	34	22	34	16
	Low Income Children	14,098	14,421	16,088	17,003	24,897
	Foster Care	568	506	526	481	478
	Adoptive Asst	851	916	973	956	1,031
	Low Income Adults	5,374	5,298	5,670	5,808	5,491
	Pregnant Women	6,188	5,782	5,629	5,168	4,336
	Emer Svcs PW	381	352	333	376	320
	Refugee	181	140	62	6	2
	DOC	2	1	2	2	2
	Plan First	24,301	26,634	24,236	6,389	5,315
	ACA Medicaid Expansion	0	0	25,573	45,918	54,755
	FAMIS	2,077	2,398	2,902	3,017	4,153
	FAMIS PW	174	206	230	269	231
	MCHIP	2,470	2,894	3,427	4,107	6,125
21 to 44		331,834	337,388	421,503	511,032	581,535
	Aged	22	18	16	29	13
	Disabled	55,991	56,203	55,776	54,299	53,254
	BCC	412	383	330	256	213
	Emer Svcs	624	694	683	1,469	1,964
	QMB Only	8,577	8,188	8,262	8,202	6,569
	Low Income Children	72	64	45	54	53
	Foster Care	91	60	74	78	87
	Adoptive Asst	166	209	246	248	302
	Low Income Adults	134,435	141,798	147,522	144,741	149,052
	Pregnant Women	43,363	42,202	42,594	39,936	37,166
	Emer Svcs PW	6,051	5,412	4,587	4,875	4,170
	Refugee	1,110	765	257	41	10
	DOC	102	118	122	202	176
	Plan First	122,400	130,451	130,020	48,432	39,415
	GAP for SMI	7,495	9,858	9,982	1,358	56
	ACA Medicaid Expansion	0	0	186,040	312,270	368,622
	FAMIS	3	5	6	2	2
	FAMIS PW	3,433	3,503	3,996	4,699	4,408
	MCHIP	0	0	2	0	1
45 to 64		175,329	178,742	248,073	303,177	337,507
	Aged	179	121	96	288	148
	Disabled	89,744	90,029	87,967	83,206	79,283
	BCC	1,080	1,017	946	806	712
	Emer Svcs	303	292	305	778	1,164
	QMB Only	31,699	31,546	32,049	32,241	28,469
	Low Income Children	8	11	6	8	7
	Foster Care	0	0	0	1	1
	Low Income Adults	19,707	20,616	22,502	24,466	26,879
	Pregnant Women	120	103	110	116	115
	Emer Svcs PW	13	12	19	15	15
	Refugee	233	132	53	11	2
	DOC	121	127	131	167	179
	Plan First	41,642	44,237	50,698	23,997	21,371
	GAP for SMI	5,486	6,817	6,686	846	55
	ACA Medicaid Expansion	0	0	103,268	169,237	199,535
	FAMIS	0	0	0	0	0
	FAMIS PW	10	13	10	17	13
	MCHIP	0	0	1	1	0

Recipients by Age Group and Eligibility Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
65 and over	129,483	132,234	134,798	140,047	146,528
Aged	89,851	93,526	94,377	96,379	96,698
Disabled	16,251	8,331	5,793	5,513	6,007
BCC	16	17	20	18	36
Emer Svcs	949	976	777	891	785
QMB Only	40,354	41,079	42,573	44,118	41,943
Low Income Children	15	13	16	23	12
Foster Care	0	0	0	0	0
Low Income Adults	150	152	174	199	285
Pregnant Women	1	0	0	4	2
Refugee	24	6	2	8	0
DOC	67	70	155	229	224
Plan First	1,321	1,674	1,903	1,469	1,623
GAP for SMI	9	5	14	2	0
ACA Medicaid Expansion	0	0	542	2,972	8,446
MCHIP	0	0	0	0	1

Recipients by Age Group and Region	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
00 Under 1	84,343	83,285	86,125	82,359	84,991
Central	20,111	20,114	20,472	20,449	21,562
Charlottesville Western	9,830	9,758	9,689	9,545	10,111
Northern and Winchester	24,763	24,427	23,468	23,329	22,761
Roanoke and Alleghany	7,970	7,747	7,578	7,554	7,918
Southwest	4,516	4,299	4,301	4,157	4,308
Tidewater	18,031	17,747	21,444	18,085	19,062
01 to 05	253,445	252,764	261,855	261,877	272,757
Central	62,244	62,257	63,672	65,094	68,164
Charlottesville Western	29,719	29,320	30,098	30,772	31,771
Northern and Winchester	70,126	70,236	72,119	73,286	76,109
Roanoke and Alleghany	24,367	24,374	24,235	24,166	25,079
Southwest	14,008	13,780	13,814	13,729	14,039
Tidewater	56,528	56,101	61,288	58,157	60,741
06 to 18	503,350	508,409	531,722	545,776	569,205
Central	125,017	127,009	131,631	136,554	142,194
Charlottesville Western	61,509	61,305	62,791	64,467	66,651
Northern and Winchester	127,596	129,296	136,112	142,307	150,107
Roanoke and Alleghany	49,598	50,164	52,011	53,070	54,616
Southwest	31,361	30,995	31,473	31,912	32,785
Tidewater	114,218	115,344	123,561	123,258	128,412
19 to 20	50,874	53,181	62,149	74,817	90,805
Central	13,444	14,105	16,024	19,469	23,362
Charlottesville Western	6,673	6,846	7,961	9,435	11,205
Northern and Winchester	10,415	10,869	13,057	16,454	20,739
Roanoke and Alleghany	5,348	5,601	6,524	7,806	9,253
Southwest	3,659	3,849	4,415	5,111	5,956
Tidewater	11,797	12,369	14,754	17,260	21,035
21 to 44	331,834	337,388	421,503	511,032	581,535
Central	86,350	88,899	110,191	135,133	153,085
Charlottesville Western	43,031	43,343	53,408	64,337	72,358
Northern and Winchester	60,860	61,244	79,849	101,994	120,192
Roanoke and Alleghany	36,423	36,871	45,427	54,630	60,871
Southwest	25,706	25,736	32,131	37,622	40,753
Tidewater	84,061	85,786	105,531	124,182	141,468
45 to 64	175,329	178,742	248,073	303,177	337,507
Central	43,052	44,165	61,161	75,840	83,811
Charlottesville Western	24,911	25,095	34,218	40,756	44,294
Northern and Winchester	26,948	27,200	42,882	57,189	67,345
Roanoke and Alleghany	23,204	23,474	30,655	36,401	39,349
Southwest	19,783	20,141	25,315	28,527	30,183
Tidewater	39,156	40,454	55,819	67,293	75,192
65 and over	129,483	132,234	134,798	140,047	146,528
Central	29,029	29,517	30,129	31,628	33,307
Charlottesville Western	19,327	19,714	19,691	20,381	20,742
Northern and Winchester	30,006	31,033	31,982	33,136	35,090
Roanoke and Alleghany	15,734	15,994	16,203	16,567	17,021
Southwest	12,662	12,986	12,888	12,983	13,113
Tidewater	23,598	24,191	24,814	26,348	28,022

Recipients by Region

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Central	349,370	355,955	401,237	448,378	478,489
Charlottesville Western	180,131	180,600	202,294	222,336	234,909
Northern and Winchester	321,504	324,586	368,260	413,311	448,177
Roanoke and Alleghany	150,431	151,810	169,678	186,054	195,600
Southwest	103,655	103,817	115,933	124,644	129,497
Tidewater	320,695	324,815	370,998	402,481	431,378

Recipients by Region and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Central	349,370	355,955	401,237	448,378	478,489
MCO Capitation Payments - LIFC	214,110	218,869	286,479	339,556	368,860
MCO Capitation Payments - ABD	30,767	29,084	3,754	3,650	3,532
MCO Capitation Payments - CCC	12,481	9,445	5	0	1
MCO Capitation Payments - CCC Plus	0	57,070	69,056	74,245	75,741
PACE	347	311	300	364	382
Inpatient Hospital	13,070	10,789	9,402	10,481	8,105
Outpatient Hospital	45,247	34,130	29,754	33,161	18,878
Prescribed Drugs	36,549	31,087	25,143	18,689	9,391
Lab/X-ray	15,632	13,686	10,549	8,618	5,847
Physicians	70,932	60,931	51,814	49,121	30,966
Other Practitioners	22,724	19,436	14,246	12,523	9,756
Clinic Services	9,999	9,374	7,446	5,850	3,710
EPSDT Screenings	11,107	9,515	7,558	5,910	3,517
Early Intervention Services	2,351	2,514	1,690	339	125
School-Based Services	7,487	8,363	8,281	8,372	6,845
Mental Health Clinics	4,064	3,920	2,925	2,338	1,373
Dental	113,665	114,026	120,033	122,207	122,912
Home Health	469	387	301	394	209
Hospice Benefits	996	874	377	371	315
Durable Medical Equipment	14,471	13,204	6,840	6,261	4,915
Emergency Transportation	8,447	5,773	4,074	4,486	3,274
Non-Emergency Transportation	157,381	150,527	153,106	129,906	98,670
Health Insurance Premium Payments	523	511	519	499	473
Medicare Premiums Part A&B	48,822	49,261	49,714	51,213	52,819
Medicare Premiums Part D Clawback	32,962	33,278	33,252	33,726	33,633
ICF/ID Facilities - Public	7	10	43	30	9
ICF/ID Facilities - Private	66	72	67	69	68
Nursing Facility	5,663	5,273	2,803	2,636	1,549
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	309	273	80	53	5
Attendant Care- Agency Directed	4,101	3,534	1,310	964	360
Attendant Care- Consumer Directed	6,204	6,257	2,351	1,914	1,631
Consumer Direction Facilitation	6,297	5,945	2,420	2,071	1,897
Skilled/Private Duty Nursing	168	161	117	110	106
EPSDT Skilled Nursing	103	88	48	25	13
Habilitation Services	2,941	3,098	3,198	3,377	3,416
Other Waiver Services	815	609	191	176	164
DD Case Management	430	372	456	547	610
ID/MR Case Management	4,513	4,617	4,642	4,745	4,728
Mental Health Case Management	7,509	6,988	3,409	877	525
Maternal/Infant Care Case Management	75	58	52	38	8
Treatment Foster Care Case Management	503	501	543	539	485
Mental Hospital - State	243	245	222	106	36
Mental Hospital - Private	60	53	45	31	32
Residential Treatment Centers - Level C	617	551	492	449	435
Intensive In-Home Treatment	5,334	6,076	3,583	233	111
Therapeutic Day Treatment	5,274	5,253	3,050	249	24
Mental Health Skill Building Services	5,863	5,863	1,674	344	150
Other Behavioral Health Services	5,283	4,769	2,519	2,095	1,401
Residential Treatment Centers - Level A/B	341	271	234	251	210
EPSDT Specialty Services	1,085	1,250	589	175	129

Recipients by Region and Service Category

	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Charlottesville Western	180,131	180,600	202,294	222,336	234,909
MCO Capitation Payments - LIFC	102,208	102,331	135,476	159,743	172,248
MCO Capitation Payments - ABD	16,681	15,877	2,726	2,821	2,737
MCO Capitation Payments - CCC	3,425	2,380	0	0	1
MCO Capitation Payments - CCC Plus	0	32,189	38,714	41,100	41,302
PACE	332	357	369	463	519
Inpatient Hospital	7,053	5,465	4,452	4,352	3,447
Outpatient Hospital	28,996	22,250	18,066	17,741	11,428
Prescribed Drugs	22,133	18,327	14,045	9,227	4,858
Lab/X-ray	7,752	6,189	4,330	3,753	2,768
Physicians	40,730	34,670	27,922	24,173	16,608
Other Practitioners	15,810	14,164	9,247	7,852	6,075
Clinic Services	9,303	8,650	6,803	5,988	4,035
EPSDT Screenings	5,581	4,321	3,921	2,837	1,860
Early Intervention Services	1,652	1,797	1,263	171	91
School-Based Services	3,989	4,033	4,059	3,981	3,426
Mental Health Clinics	5,171	4,956	3,565	2,498	1,642
Dental	51,945	52,029	54,786	54,862	51,948
Home Health	222	210	194	146	117
Hospice Benefits	639	557	265	194	143
Durable Medical Equipment	9,711	9,010	3,840	3,029	2,150
Emergency Transportation	6,624	4,987	2,682	2,780	2,101
Non-Emergency Transportation	80,811	75,995	75,257	61,177	47,052
Health Insurance Premium Payments	329	312	304	281	266
Medicare Premiums Part A&B	32,625	32,889	32,977	33,302	33,633
Medicare Premiums Part D Clawback	20,464	20,555	20,485	20,551	20,363
ICF/ID Facilities - Public	195	146	94	44	5
ICF/ID Facilities - Private	89	97	89	90	82
Nursing Facility	4,400	4,074	1,748	1,619	840
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	74	61	8	5	2
Attendant Care- Agency Directed	2,144	1,871	548	469	244
Attendant Care- Consumer Directed	4,437	4,403	1,356	1,170	1,016
Consumer Direction Facilitation	4,396	4,292	1,512	1,424	1,233
Skilled/Private Duty Nursing	47	67	64	62	53
EPSDT Skilled Nursing	20	14	6	3	4
Habilitation Services	1,493	1,581	1,646	1,721	1,697
Other Waiver Services	778	657	161	150	116
DD Case Management	350	305	280	349	383
ID/MR Case Management	2,499	2,557	2,564	2,581	2,516
Mental Health Case Management	6,746	6,611	3,392	809	430
Maternal/Infant Care Case Management	129	83	70	40	10
Treatment Foster Care Case Management	342	345	381	418	397
Mental Hospital - State	83	62	67	40	9
Mental Hospital - Private	20	19	16	21	20
Residential Treatment Centers - Level C	346	287	344	379	315
Intensive In-Home Treatment	1,550	1,809	1,185	90	51
Therapeutic Day Treatment	3,970	4,143	3,001	158	14
Mental Health Skill Building Services	1,990	2,019	564	130	66
Other Behavioral Health Services	3,624	3,445	1,830	1,245	737
Residential Treatment Centers - Level A/B	167	141	140	122	132
EPSDT Specialty Services	524	535	284	96	62

Recipients by Region and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Northern and Winchester	321,504	324,586	368,260	413,311	448,177
MCO Capitation Payments - LIFC	216,229	219,501	279,684	327,886	359,843
MCO Capitation Payments - ABD	17,029	15,701	2,372	2,424	2,444
MCO Capitation Payments - CCC	4,596	3,060	2	0	1
MCO Capitation Payments - CCC Plus	0	41,852	49,360	52,597	54,205
PACE	154	161	119	1	4
Inpatient Hospital	17,301	14,555	11,804	13,140	11,701
Outpatient Hospital	32,963	25,470	17,449	20,983	13,424
Prescribed Drugs	26,784	22,541	15,553	12,148	6,675
Lab/X-ray	10,868	9,476	7,375	6,629	5,117
Physicians	67,541	56,807	43,144	41,933	30,213
Other Practitioners	11,248	11,214	7,859	7,347	6,035
Clinic Services	7,804	7,807	6,169	5,736	3,533
EPSDT Screenings	14,078	11,829	10,124	8,869	6,105
Early Intervention Services	2,752	2,768	1,992	391	126
School-Based Services	9,319	8,840	8,906	8,997	8,380
Mental Health Clinics	3,914	2,977	2,928	1,949	1,723
Dental	124,411	128,741	135,979	138,080	147,339
Home Health	230	167	112	107	112
Hospice Benefits	813	687	297	228	216
Durable Medical Equipment	11,285	11,537	4,141	3,222	2,227
Emergency Transportation	7,048	5,661	2,518	3,064	2,150
Non-Emergency Transportation	148,348	138,468	135,591	135,725	110,324
Health Insurance Premium Payments	705	817	812	782	757
Medicare Premiums Part A&B	36,819	38,006	38,692	39,620	41,068
Medicare Premiums Part D Clawback	27,397	28,201	28,604	28,786	29,008
ICF/ID Facilities - Public	7	0	2	0	4
ICF/ID Facilities - Private	103	95	96	90	83
Nursing Facility	4,079	3,956	2,013	1,856	1,024
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	653	698	70	69	12
Attendant Care- Agency Directed	6,877	7,011	2,154	1,827	1,128
Attendant Care- Consumer Directed	4,420	4,301	1,576	1,471	1,421
Consumer Direction Facilitation	4,567	4,368	1,693	1,560	1,560
Skilled/Private Duty Nursing	256	288	238	226	219
EPSDT Skilled Nursing	264	233	103	83	38
Habilitation Services	1,912	2,017	2,182	2,390	2,509
Other Waiver Services	313	300	116	189	173
DD Case Management	575	393	430	490	573
ID/MR Case Management	2,727	2,846	2,947	3,152	3,296
Mental Health Case Management	4,725	4,285	1,911	715	426
Maternal/Infant Care Case Management	166	163	167	168	62
Treatment Foster Care Case Management	253	214	199	189	200
Mental Hospital - State	48	62	63	41	3
Mental Hospital - Private	97	91	45	46	40
Residential Treatment Centers - Level C	442	388	386	381	363
Intensive In-Home Treatment	2,278	2,359	1,391	123	83
Therapeutic Day Treatment	2,421	2,215	1,447	101	21
Mental Health Skill Building Services	1,108	1,013	196	50	20
Other Behavioral Health Services	2,492	2,292	1,248	993	700
Residential Treatment Centers - Level A/B	108	89	90	76	77
EPSDT Specialty Services	1,114	1,195	707	273	176

Recipients by Region and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Roanoke and Alleghany	150,431	151,810	169,678	186,054	195,600
MCO Capitation Payments - LIFC	84,034	84,647	110,500	130,554	140,528
MCO Capitation Payments - ABD	14,743	14,133	2,437	2,585	2,675
MCO Capitation Payments - CCC	7,445	5,170	4	0	1
MCO Capitation Payments - CCC Plus	0	27,709	34,627	36,440	36,131
PACE	129	177	191	251	270
Inpatient Hospital	5,514	4,541	3,496	4,033	2,907
Outpatient Hospital	21,367	16,861	13,975	14,393	8,801
Prescribed Drugs	18,890	16,022	13,609	8,848	4,272
Lab/X-ray	8,966	7,363	4,466	5,800	3,005
Physicians	33,037	29,223	24,544	22,415	15,198
Other Practitioners	12,061	10,716	7,645	6,437	4,846
Clinic Services	6,323	6,060	4,990	4,117	2,807
EPSDT Screenings	4,455	3,719	2,980	2,122	1,492
Early Intervention Services	1,355	1,309	979	146	76
School-Based Services	3,259	3,214	3,214	3,099	2,992
Mental Health Clinics	3,765	3,765	3,299	2,026	1,284
Dental	41,204	42,184	43,049	42,699	39,516
Home Health	257	253	259	238	154
Hospice Benefits	571	488	202	155	136
Durable Medical Equipment	7,246	6,966	3,524	2,541	1,793
Emergency Transportation	4,883	3,865	2,352	2,805	1,898
Non-Emergency Transportation	65,560	60,332	61,690	51,788	39,039
Health Insurance Premium Payments	148	132	105	101	89
Medicare Premiums Part A&B	29,080	29,094	29,290	29,597	29,828
Medicare Premiums Part D Clawback	17,260	17,440	17,434	17,376	16,963
ICF/ID Facilities - Public	5	7	18	16	1
ICF/ID Facilities - Private	31	33	32	30	31
Nursing Facility	3,839	3,669	1,644	1,536	794
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	58	52	19	17	4
Attendant Care- Agency Directed	996	806	295	168	65
Attendant Care- Consumer Directed	3,255	3,091	1,006	850	664
Consumer Direction Facilitation	3,285	3,119	1,112	962	827
Skilled/Private Duty Nursing	51	62	51	93	79
EPSDT Skilled Nursing	23	17	6	6	1
Habilitation Services	1,137	1,203	1,253	1,292	1,272
Other Waiver Services	505	403	83	51	31
DD Case Management	324	178	199	237	285
ID/MR Case Management	1,881	1,923	1,897	1,918	1,876
Mental Health Case Management	8,214	8,154	5,350	753	391
Maternal/Infant Care Case Management	233	135	136	57	13
Treatment Foster Care Case Management	357	337	363	424	445
Mental Hospital - State	112	91	96	45	7
Mental Hospital - Private	18	8	3	12	13
Residential Treatment Centers - Level C	189	177	198	218	204
Intensive In-Home Treatment	1,322	1,279	824	93	55
Therapeutic Day Treatment	3,230	3,272	2,398	294	23
Mental Health Skill Building Services	2,418	2,302	595	190	91
Other Behavioral Health Services	3,223	3,534	2,457	1,426	870
Residential Treatment Centers - Level A/B	134	114	104	114	125
EPSDT Specialty Services	225	287	202	53	22

Recipients by Region and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Southwest	103,655	103,817	115,933	124,644	129,497
MCO Capitation Payments - LIFC	53,112	52,422	69,948	81,748	87,187
MCO Capitation Payments - ABD	12,607	11,993	1,825	1,870	1,864
MCO Capitation Payments - CCC Plus	0	22,840	28,642	29,349	28,396
PACE	234	231	237	233	224
Inpatient Hospital	3,951	2,738	1,658	1,542	1,250
Outpatient Hospital	17,994	13,816	9,558	8,275	5,077
Prescribed Drugs	17,251	14,418	10,950	5,863	2,995
Lab/X-ray	6,054	5,767	3,780	2,417	1,378
Physicians	26,232	22,749	15,840	12,036	8,071
Other Practitioners	13,613	12,290	7,453	5,803	4,129
Clinic Services	8,910	8,159	5,120	3,252	1,897
EPSDT Screenings	2,250	1,783	1,480	976	578
Early Intervention Services	679	673	594	66	32
School-Based Services	2,387	2,485	2,504	2,455	2,282
Mental Health Clinics	2,403	2,096	1,748	1,305	796
Dental	27,553	26,758	27,901	26,612	24,866
Home Health	174	150	71	66	64
Hospice Benefits	298	234	97	60	43
Durable Medical Equipment	7,854	7,204	2,810	1,893	1,439
Emergency Transportation	4,283	2,939	1,229	1,255	924
Non-Emergency Transportation	46,143	43,170	39,007	30,218	22,416
Health Insurance Premium Payments	113	117	100	96	80
Medicare Premiums Part A&B	23,672	23,739	23,673	23,695	23,670
Medicare Premiums Part D Clawback	14,015	14,049	13,887	13,551	13,219
ICF/ID Facilities - Public	105	139	101	13	3
ICF/ID Facilities - Private	20	22	20	21	19
Nursing Facility	2,422	2,487	887	918	481
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	9	9	0	0	0
Attendant Care- Agency Directed	707	640	177	96	38
Attendant Care- Consumer Directed	1,908	1,824	525	477	417
Consumer Direction Facilitation	1,977	1,838	603	538	506
Skilled/Private Duty Nursing	40	40	43	54	59
EPSDT Skilled Nursing	8	9	4	3	0
Habilitation Services	620	674	702	725	708
Other Waiver Services	545	437	54	71	20
DD Case Management	31	38	51	73	99
ID/MR Case Management	1,104	1,153	1,173	1,168	1,188
Mental Health Case Management	6,746	6,878	4,492	692	394
Maternal/Infant Care Case Management	391	291	222	125	26
Treatment Foster Care Case Management	125	108	133	123	117
Mental Hospital - State	42	107	110	50	15
Mental Hospital - Private	11	7	4	4	6
Residential Treatment Centers - Level C	108	99	82	87	91
Intensive In-Home Treatment	506	590	405	57	22
Therapeutic Day Treatment	2,411	2,368	1,981	185	30
Mental Health Skill Building Services	611	576	80	36	16
Other Behavioral Health Services	2,167	1,916	1,747	964	627
Residential Treatment Centers - Level A/B	45	27	25	33	30
EPSDT Specialty Services	192	233	139	24	8

Recipients by Region and Service Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Tidewater	320,695	324,815	370,998	402,481	431,378
MCO Capitation Payments - LIFC	199,375	201,658	272,856	308,839	335,882
MCO Capitation Payments - ABD	27,477	26,135	3,211	3,035	2,964
MCO Capitation Payments - CCC	10,660	7,542	2	0	0
MCO Capitation Payments - CCC Plus	0	50,759	62,527	67,325	68,815
PACE	617	575	556	556	538
Inpatient Hospital	9,705	7,496	6,154	6,813	5,485
Outpatient Hospital	38,771	30,106	23,757	23,552	17,435
Prescribed Drugs	33,801	28,783	22,035	14,615	7,981
Lab/X-ray	13,531	11,495	8,611	5,754	4,318
Physicians	62,108	52,659	42,935	36,611	25,780
Other Practitioners	18,760	17,256	11,981	9,354	7,048
Clinic Services	9,959	9,142	7,228	5,299	3,551
EPSDT Screenings	11,148	9,461	7,214	4,918	3,383
Early Intervention Services	2,093	2,123	1,363	232	116
School-Based Services	5,785	6,034	6,132	6,435	5,163
Mental Health Clinics	3,656	3,545	2,988	1,716	1,052
Dental	98,125	98,394	103,005	102,086	99,229
Home Health	466	401	323	374	249
Hospice Benefits	921	793	374	317	226
Durable Medical Equipment	11,669	10,608	5,657	4,614	3,592
Emergency Transportation	7,068	5,038	3,476	3,798	2,652
Non-Emergency Transportation	145,977	141,290	139,181	110,037	88,574
Health Insurance Premium Payments	379	375	347	341	329
Medicare Premiums Part A&B	40,834	41,586	42,290	44,032	45,670
Medicare Premiums Part D Clawback	28,071	28,741	28,906	29,507	29,663
ICF/ID Facilities - Public	69	65	33	64	59
ICF/ID Facilities - Private	250	249	247	251	248
Nursing Facility	4,783	4,307	2,373	2,366	1,214
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	32	28	9	4	4
Attendant Care- Agency Directed	5,297	4,986	1,797	1,453	646
Attendant Care- Consumer Directed	3,100	3,092	1,180	1,033	924
Consumer Direction Facilitation	3,144	2,771	1,208	1,178	1,046
Skilled/Private Duty Nursing	209	215	160	149	119
EPSDT Skilled Nursing	154	115	62	53	10
Habilitation Services	2,370	2,474	2,602	2,747	2,830
Other Waiver Services	411	288	159	109	119
DD Case Management	453	306	364	409	465
ID/MR Case Management	3,494	3,517	3,516	3,594	3,609
Mental Health Case Management	5,303	4,841	2,225	470	302
Maternal/Infant Care Case Management	367	320	284	150	60
Treatment Foster Care Case Management	322	281	347	282	297
Mental Hospital - State	58	80	35	73	16
Mental Hospital - Private	112	61	32	46	37
Residential Treatment Centers - Level C	392	329	297	295	243
Intensive In-Home Treatment	4,541	5,250	2,902	162	89
Therapeutic Day Treatment	4,097	4,171	2,487	97	18
Mental Health Skill Building Services	3,599	3,478	828	195	108
Other Behavioral Health Services	3,791	3,984	2,173	1,471	943
Residential Treatment Centers - Level A/B	142	101	109	103	82
EPSDT Specialty Services	586	625	314	84	63

Recipients by Region and Eligibility Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Central	349,370	355,955	401,237	448,378	478,489
Aged	19,991	20,893	21,122	21,894	21,879
Disabled	49,616	47,891	46,491	44,976	43,159
BCC	270	263	250	230	206
Emer Svcs	241	301	284	531	579
QMB Only	17,646	17,737	18,128	18,606	16,951
Low Income Children	155,525	156,586	159,252	163,660	167,830
Foster Care	2,234	2,192	2,062	1,958	1,789
Adoptive Asst	2,099	2,161	2,213	2,204	2,200
Low Income Adults	42,025	44,795	46,402	46,842	47,959
Pregnant Women	11,805	11,802	11,207	10,659	9,754
Emer Svcs PW	971	913	810	1,052	806
Refugee	202	182	85	9	0
DOC	189	195	223	260	228
Plan First	47,138	51,168	51,838	19,717	16,238
GAP for SMI	2,485	3,371	3,468	498	17
ACA Medicaid Expansion	0	0	78,528	131,976	153,822
FAMIS	22,246	23,723	25,929	27,267	25,768
FAMIS PW	782	851	987	1,181	1,092
MCHIP	19,778	22,352	24,580	27,102	26,568
Charlottesville Western	180,131	180,600	202,294	222,336	234,909
Aged	12,859	13,280	13,022	13,368	13,118
Disabled	27,215	26,023	25,334	24,197	23,266
BCC	207	207	204	159	136
Emer Svcs	99	102	110	157	195
QMB Only	13,564	13,531	13,722	13,805	12,308
Low Income Children	74,132	72,505	73,455	74,421	75,661
Foster Care	1,590	1,580	1,576	1,698	1,575
Adoptive Asst	1,424	1,453	1,503	1,528	1,493
Low Income Adults	19,695	20,422	20,818	20,982	21,217
Pregnant Women	6,333	6,161	5,805	5,514	5,139
Emer Svcs PW	307	262	288	262	249
Refugee	291	164	55	20	1
DOC	41	50	59	99	114
Plan First	24,565	25,943	27,256	10,910	8,594
GAP for SMI	1,736	2,196	2,103	212	13
ACA Medicaid Expansion	0	0	40,413	65,127	74,710
FAMIS	12,355	12,577	13,676	14,011	12,803
FAMIS PW	439	400	460	538	498
MCHIP	11,781	12,496	13,504	14,400	13,970
Northern and Winchester	321,504	324,586	368,260	413,311	448,177
Aged	23,346	24,307	24,927	25,299	25,831
Disabled	26,761	25,587	24,865	23,782	22,984
BCC	89	82	73	54	48
Emer Svcs	1,798	1,839	1,514	2,600	3,128
QMB Only	10,319	10,613	11,027	11,174	10,211
Low Income Children	155,671	154,694	158,082	162,430	168,852
Foster Care	1,394	1,213	1,153	1,180	1,176
Adoptive Asst	1,599	1,516	1,503	1,555	1,540
Low Income Adults	25,745	27,198	28,068	30,105	33,548
Pregnant Women	10,790	10,293	10,291	10,278	9,756
Emer Svcs PW	4,560	4,035	3,307	3,321	2,904
Refugee	803	603	185	27	17
DOC	11	14	25	41	35
Plan First	34,774	36,562	38,353	16,884	15,429
GAP for SMI	1,204	1,521	1,615	177	6
ACA Medicaid Expansion	0	0	61,532	106,177	129,143
FAMIS	36,301	36,198	40,565	40,895	37,470
FAMIS PW	1,236	1,312	1,389	1,678	1,539
MCHIP	28,924	30,901	34,562	37,822	37,713

Recipients by Region and Eligibility Category	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Roanoke and Alleghany	150,431	151,810	169,678	186,054	195,600
Aged	10,088	10,301	10,342	10,370	10,183
Disabled	23,773	23,488	22,864	21,930	20,873
BCC	208	169	155	131	104
Emer Svcs	66	93	81	140	159
QMB Only	12,966	12,801	12,978	13,123	11,968
Low Income Children	61,301	60,492	60,852	61,341	61,762
Foster Care	1,349	1,335	1,319	1,397	1,410
Adoptive Asst	1,237	1,358	1,451	1,521	1,576
Low Income Adults	17,080	17,569	17,700	17,921	17,869
Pregnant Women	5,269	4,970	4,757	4,637	4,134
Emer Svcs PW	240	190	158	175	168
Refugee	100	34	24	12	3
DOC	22	24	32	59	53
Plan First	20,068	20,903	21,475	8,260	6,470
GAP for SMI	1,911	2,656	2,791	501	21
ACA Medicaid Expansion	0	0	33,898	55,405	62,571
FAMIS	8,988	9,208	10,182	10,247	8,801
FAMIS PW	286	279	298	377	358
MCHIP	8,354	8,968	9,901	11,029	10,456
Southwest	103,655	103,817	115,933	124,644	129,497
Aged	7,791	8,223	7,941	7,767	7,602
Disabled	20,274	19,187	18,447	17,435	16,531
BCC	177	164	142	114	92
Emer Svcs	9	8	4	11	24
QMB Only	10,505	10,478	10,629	10,629	9,752
Low Income Children	38,390	37,470	37,209	37,366	37,670
Foster Care	997	979	995	980	909
Adoptive Asst	949	957	1,013	1,062	1,118
Low Income Adults	12,337	12,299	12,349	11,941	11,774
Pregnant Women	3,083	2,889	2,751	2,537	2,368
Emer Svcs PW	28	20	19	22	25
Refugee	0	0	0	0	
DOC	19	17	32	79	70
Plan First	12,250	12,942	13,503	4,727	3,613
GAP for SMI	2,165	2,832	2,933	563	15
ACA Medicaid Expansion	0	0	24,605	37,815	41,748
FAMIS	4,529	4,529	4,852	4,877	4,289
FAMIS PW	165	161	164	174	158
MCHIP	4,718	4,936	5,358	5,471	5,055
Tidewater	320,695	324,815	370,998	402,481	431,378
Aged	16,535	17,521	17,767	18,490	18,678
Disabled	44,518	43,637	42,401	41,010	39,511
BCC	527	504	440	373	327
Emer Svcs	142	120	124	195	242
QMB Only	13,899	14,027	14,679	15,234	13,709
Low Income Children	143,799	143,817	153,065	149,330	152,316
Foster Care	1,614	1,562	1,610	1,466	1,368
Adoptive Asst	1,818	1,897	1,970	1,899	1,870
Low Income Adults	41,195	44,044	48,622	45,745	46,417
Pregnant Women	11,841	11,452	12,960	11,110	9,697
Emer Svcs PW	376	370	368	444	354
Refugee	131	55	27	1	0
DOC	25	26	50	96	111
Plan First	45,374	48,925	49,606	17,818	14,635
GAP for SMI	3,332	3,925	3,694	257	39
ACA Medicaid Expansion	0	0	73,197	119,512	139,856
FAMIS	17,847	18,926	23,364	22,302	21,036
FAMIS PW	753	742	977	1,053	1,012
MCHIP	17,199	19,583	23,869	23,375	23,052

Recipients by Region and Age Group	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019	Recipients SFY 2020	Recipients SFY 2021
Total Recipients	1,407,644	1,423,744	1,609,738	1,775,837	1,897,231
Central	349,370	355,955	401,237	448,378	478,489
00 Under 1	20,111	20,114	20,472	20,449	21,562
01 to 05	62,244	62,257	63,672	65,094	68,164
06 to 18	125,017	127,009	131,631	136,554	142,194
19 to 20	13,444	14,105	16,024	19,469	23,362
21 to 44	86,350	88,899	110,191	135,133	153,085
45 to 64	43,052	44,165	61,161	75,840	83,811
65 and over	29,029	29,517	30,129	31,628	33,307
Charlottesville Western	180,131	180,600	202,294	222,336	234,909
00 Under 1	9,830	9,758	9,689	9,545	10,111
01 to 05	29,719	29,320	30,098	30,772	31,771
06 to 18	61,509	61,305	62,791	64,467	66,651
19 to 20	6,673	6,846	7,961	9,435	11,205
21 to 44	43,031	43,343	53,408	64,337	72,358
45 to 64	24,911	25,095	34,218	40,756	44,294
65 and over	19,327	19,714	19,691	20,381	20,742
Northern and Winchester	321,504	324,586	368,260	413,311	448,177
00 Under 1	24,763	24,427	23,468	23,329	22,761
01 to 05	70,126	70,236	72,119	73,286	76,109
06 to 18	127,596	129,296	136,112	142,307	150,107
19 to 20	10,415	10,869	13,057	16,454	20,739
21 to 44	60,860	61,244	79,849	101,994	120,192
45 to 64	26,948	27,200	42,882	57,189	67,345
65 and over	30,006	31,033	31,982	33,136	35,090
Roanoke and Alleghany	150,431	151,810	169,678	186,054	195,600
00 Under 1	7,970	7,747	7,578	7,554	7,918
01 to 05	24,367	24,374	24,235	24,166	25,079
06 to 18	49,598	50,164	52,011	53,070	54,616
19 to 20	5,348	5,601	6,524	7,806	9,253
21 to 44	36,423	36,871	45,427	54,630	60,871
45 to 64	23,204	23,474	30,655	36,401	39,349
65 and over	15,734	15,994	16,203	16,567	17,021
Southwest	103,655	103,817	115,933	124,644	129,497
00 Under 1	4,516	4,299	4,301	4,157	4,308
01 to 05	14,008	13,780	13,814	13,729	14,039
06 to 18	31,361	30,995	31,473	31,912	32,785
19 to 20	3,659	3,849	4,415	5,111	5,956
21 to 44	25,706	25,736	32,131	37,622	40,753
45 to 64	19,783	20,141	25,315	28,527	30,183
65 and over	12,662	12,986	12,888	12,983	13,113
Tidewater	320,695	324,815	370,998	402,481	431,378
00 Under 1	18,031	17,747	21,444	18,085	19,062
01 to 05	56,528	56,101	61,288	58,157	60,741
06 to 18	114,218	115,344	123,561	123,258	128,412
19 to 20	11,797	12,369	14,754	17,260	21,035
21 to 44	84,061	85,786	105,531	124,182	141,468
45 to 64	39,156	40,454	55,819	67,293	75,192
65 and over	23,598	24,191	24,814	26,348	28,022