



Fiscal Year 2022 Medallion 4.0 Rate Report

Final Rates Effective

July 1, 2021

Commonwealth of Virginia

June 14, 2021

welcome to brighter

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Commonwealth of Virginia
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Subject: **Final** Medallion 4.0 Rate Development and Certification for Fiscal Year 2022

Dear Jonathan Mattingly:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Medallion 4.0 program for the 12-month period from July 1, 2021 through June 30, 2022 (FY2022).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2022 Medallion 4.0 capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2020 through June 2021 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2020. The final base capitation rates by rate cell are included in Exhibit 8.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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General Information

Program Background

The Virginia (VA) Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. Medallion 4.0 is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide. Implementation of the program was phased in by region beginning August 1, 2018, with all regions phased in by December 2018.

As of the date of this report, there are six managed care organizations (MCOs) operating in the Medallion 4.0 managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Health, UnitedHealthCare Community Plan, and VA Premier.

Covered Populations

To be eligible for enrollment in a Medallion 4.0 MCO, individuals must be non-dual eligible (i.e., Medicaid only) and meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the Medallion 4.0 program include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or third party liability (TPL) as a primary payer (Major TPL)

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level (FPL). New adult enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Medallion 4.0 program and all others are enrolled in Commonwealth Coordinated Care Plus (CCC Plus). The documentation and certification of the FY2022 Medallion 4.0 rates for non-Medically Complex expansion eligibles is included within this rate report.

Covered Services

The Medallion 4.0 program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.²

Services Excluded

Any State Plan services that are not included in the Medallion 4.0 program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, Therapeutic Group Home services, and Treatment FC Case Management.

Rate Structure

The rates paid to the Medallion 4.0 MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. The following table outlines the rate cells and reimbursement structure effective during FY2022. Note the Non-TPL group historically included only individuals without Major TPL.

Rate Cell Structure

Rate Cell	TPL Category	Age	Geography
LIFC	Non-TPL	Under 1, Child (age 1–20), Adult (age 21+)	Regional Capitation
	Major TPL	Under 1, Child (age 1–20), Adult (age 21+)	
AA	Non-TPL	Children under age 21	Statewide Capitation
	Major TPL		
FC	Non-TPL/Major TPL Combined	Children under age 21	Statewide Capitation
Expansion	Non-TPL	19–20 Male, 19–20 Female, 21–44 Male, 21–44 Female and 45–64 Male/Female	Regional Capitation
	Major TPL	19–20 Male, 19–20 Female, 21–44 Male, 21–44 Female and 45–64 Male/Female	
Maternity Kick	Non-TPL/Major TPL Combined	All Ages	Statewide Delivery Payment

² <https://www.dmas.virginia.gov/files/links/5727/Medallion%204.0%20Contract%20SFY21v3.pdf>

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The maternity kick payment is developed on a statewide basis across LIFC, AA/FC, Family Access to Medical Insurance Security (FAMIS), and FAMIS MOMS for Non-TPL and Major TPL members combined. The Medicaid Expansion population receives the same maternity delivery payment developed for these populations for any eligible deliveries.

Regional Groups

The Medallion 4.0 program includes six separate regions. The FY2022 region groups are consistent with the CCC Plus and Program of All-Inclusive Care for the Elderly managed care programs. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2021.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greensville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS received a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid adult expansion population.

Rate Development Overview

Capitation rates for the Medallion 4.0 program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the Medallion 4.0 program.

The base data used to develop the FY2022 rates included calendar year (CY) 2018 and CY2019 encounter data submitted through the Encounter Processing Solution (EPS), Direct-to-Mercer, and FFS data. Please refer to Section 2 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019 (January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes) and Expansion-specific utilization adjustments.
- Trend factors: Forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).
- Managed care savings: Adjustments applied to FFS data prior to implementation of Medallion 4.0 in late 2018.
- Major TPL factors: Applied factors to the enrolled TPL population.

The FY2022 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) Public Health Emergency (PHE). Additional adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing, treatment, and canceled/delayed costs
- Behavioral health services utilization acuity adjustment
- PHE enrollment acuity adjustment

Once the FY2022 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for LIFC Child and LIFC Adult rate cells will be risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk-adjustment model. The Major TPL rate cells for LIFC Child and LIFC Adult are not subject to risk adjustment.

Recently, Mercer and DMAS became aware that TPL verifications were not being performed timely for managed care members. DMAS is working with a vendor to increase the TPL verifications and clear the backlog. No adjustment to the rates has been made for changes in the TPL classification of members at this time. Mercer is working with DMAS to understand potential impacts to FY2022. Any changes in classification of Major TPL members for MCO capitation rate payment purposes due to recent enrollment verification efforts will be considered for implications to the FY2022 capitation rate development process to ensure appropriate alignment. A future amendment to the FY2022 rates and contract may be needed to address this issue.

Rate Change

The FY2022 rates represent an aggregate 0.22% decrease to the statewide weighted average rate across all non-Expansion rate cells and an aggregate 1.01% decrease for Expansion rate cells from the rates effective July 1, 2020. The table below compares the FY2022 capitation rates to the July 2020 rates by rate cell on a statewide basis. Exhibit 8 includes the final FY2022 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data, including the use of Medicaid Expansion data to develop the Expansion rates
- Additional hospital inflation and rebasing adjustments
- Updated trend adjustments based on more recent data
- Updated MCO contract changes, trend and enrollment changes used to develop preliminary administrative load assumptions

Medallion 4.0 Rate Change Summary

Rate Cell	TPL Category	Statewide
LIFC Under 1	Non-TPL	-2.88%
	Major TPL	9.63%
LIFC Child	Non-TPL	-1.50%
	Major TPL	3.38%
LIFC Adult	Non-TPL	3.48%
	Major TPL	13.20%
Adoption Assistance	Non-TPL	-12.12%
	Major TPL	1.46%
Foster Care	Combined	0.16%
Expansion (All Ages)	Non-TPL	-3.05%
	Major TPL	65.11%

Rate Cell	TPL Category	Statewide
Maternity Kick	Combined	5.10%

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Data

Mercer utilized CY2018 and CY2019 encounter and FFS data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process. The encounter data reflects a combination of the actual medical expense for the Medallion 4.0 eligible population enrolled in the historical Medallion 3.0 acute managed care program and actual Medallion 4.0 program experience. As the Medallion 4.0 program became effective beginning in August 2018, actual Medallion 4.0 encounter data experience became available as regions transitioned between August 2018–December 2018. FFS data prior to the implementation of Medallion 4.0 was used for services recently carved into managed care including behavioral health case management, early intervention and community behavioral health services and for the new Major TPL populations.

As the Expansion program became effective January 2019, Mercer utilized CY2019 encounter data as the primary data source for the Expansion populations. Mercer observed that the Expansion experience was lower in the initial months of CY2019. A Utilization Ramp Up adjustment was applied to adjust the experience to reflect annual utilization levels of an established Expansion population. This adjustment is described in Section 3.

Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data per ASOP 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section. The impacts of the adjustments applied to the base data to form the rate base are provided in Exhibit 1.

Encounter Base Data Source

Mercer received and validated Medallion 3.0 encounter data from the participating MCOs for the CY2017 and CY2018 time periods for encounters submitted through June 2019, which reflect two of the three most recent and complete years of experience available for rate development. Additionally, Mercer received and validated actual Medallion 4.0 encounter data submitted through the EPS system for claims submitted through September 2020. EPS data time periods vary by region based on the

regional phase-in schedule of Medallion 4.0. Mercer validated the data and selected the CY2018 and/or CY2019 time periods as the base for FY2022 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

Encounter Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in Medallion 4.0. This review included comparisons of the encounter data results at a rate cell and category of service (COS) level to the previous base data utilized in the FY2021 rate development and to the MCO-reported financials for CY2019. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments
- Disproportionate Share Hospital payments
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan
- Payments from TPL recoveries
- Retro period eligibility coverage under FFS

After processing the data, Mercer identified adjustments within the data set and the combined impacts across Medallion and FAMIS are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$1.3 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of about \$11.2 million.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care and Respite Care. The impact of removing these services was a reduction of about \$0.3 million.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation services. In order to reflect the actual costs for these services under subcapitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements. In aggregate, these subcapitation arrangements result in an increase of about \$35.7 million.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR)
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- Emergency Room (ER) Reimbursement and Hospital Readmission Adjustments

IBNR

The base period includes encounter data from Medallion 3.0 for the period of January 2018–December 2018, paid through June 2019, and encounter data submitted through the EPS system for claims incurred August 2018–December 2019, paid through September 2020. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Since no additional runout since the FY2021 rate development is available for the Medallion 3.0 encounter data, the completion factors developed on a monthly basis for those months applied to the Medallion 3.0 encounter data.

Claims payment triangles using monthly EPS data from August 2018–September 2020 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag for the EPS data. Mercer applied COS-specific completion factors on a monthly basis. These monthly completion factors were aggregated into calendar year adjustments for CY2018 and CY2019.

The statewide aggregate adjustment for IBNR claims is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.79%	0.27%	0.35%	0.24%	0.30%	0.90%	0.30%

Provider Incentives

The Medallion 4.0 MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.62%	0.44%	0.31%	0.21%	0.22%	0.02%	0.20%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2022, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-0.35%	-1.62%	-2.45%	-2.29%	-1.41%	0.00%	-2.41%

Pharmacy Benefit Manager Administrative Fee Adjustment

Mercer worked with DMAS to survey the contracted MCOs to understand how MCOs establish subcontractor arrangements with their respective pharmacy benefit manager (PBM). PBMs earn operational revenue based on an administrative fee structure. The two most common contractual administrative fee structures are pass-through and spread. In a spread model, the PBM uses the difference between what it charges the MCO for the drug and what it reimburses the pharmacy provider for the drug to cover its administrative costs. In a pass-through model, also known as a transparent model, the PBM charges the MCO what it reimburses the pharmacy provider for the drug, and charges administrative costs separately.

Mercer reviewed the total PBM revenue as a percent of total pharmacy spend by MCO. It was found that the MCOs with spread pricing arrangements reimbursed PBMs significantly more than those with pass-through models. Mercer reduced the reported pharmacy costs by MCO to remove all spread pricing and PBM administrative expense reported in medical for the MCOs with a spread pricing payment structure. Mercer developed a reasonable PBM administrative cost based on industry benchmarking which is applied to the administrative component of rates. Please refer to Section 5 for

additional detail. In order to avoid double counting with pharmacy efficiency analyses, an adjustment has been made to account for the interaction of this adjustment with the other pharmacy efficiency adjustments. The full amount identified for the combined Medallion and FAMIS programs was approximately \$5.5 million during the CY2018 time period and \$10.0 million during the CY2019 time period.

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2018 and CY2019 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these "cost offsets", which will be directly applied to offset the avoidable dollars quantified for each edit. The final adjustment applied a 75% target efficiency level (TEL) to the results. The

overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$3.0 million during the CY2018 time period and \$7.1 million during the CY2019 time period.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2018 and CY2019 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value. Due to the implementation of the Expansion population in January 2019 and truncated lookback period, the LIFC Child or LIFC Adult population adjustment was assumed for the Non-TPL Expansion population. The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$1.8 million during the CY2018 time period and \$4.5 million during the CY2019 time period.

Maximum Allowable Cost

Mercer performed an evaluation of CY2018 and CY2019 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted PBMs. MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made

two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **VA Common Core Formulary (CCF):** Brands that are preferred on the common core are removed from the MAC analysis. Mercer effectively removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. In addition to the adjustments to recognize appropriately dispensed branded drugs, Mercer also effectively removed from the analysis generic prescriptions that are anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$19.1 million during the CY2018 time period and \$41.5 million during the CY2019 time period.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2018 and CY2019 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS ASP plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$0.1 million during the CY2018 time period and \$0.4 million during the CY2019 time period.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

Under the authority of section 1115(a)(2) of the Social Security Act and as part of the Addiction and Recovery Treatment Services (ARTS) program, short-term residents in Residential Treatment Centers (RTC) that meet the definition of an IMD for the treatment of substance use disorder (SUD) and withdrawal management are considered covered services under the State Plan. This effectively excludes SUD claims incurred in RTCs from the 15-day limit outlined in the Final Rule and therefore are not included in the adjustment or the impacts quoted below.

If a member was a patient in an IMD for greater than 15 days during a month, all of the member’s managed care costs (IMD and non-IMD) and their enrollment during that month were excluded from rate development. In these instances, Mercer removed the managed care costs for 14 members who received IMD treatment in managed care, representing a downward adjustment of approximately \$212,000.

Another component of §438.6(e) states that capitation rates “...must price utilization at the cost of the same services through providers included under the State Plan”. For IMD stays 15 days or less within the month, Mercer repriced the historical IMD stays representing 5,122 days based on the average service cost under the State Plan. This translates to approximately \$4.8 million of in-lieu of IMD costs (base + repricing adjustment) within the rates. The in-lieu of IMD costs represent 3.26% of total Inpatient – Psych spend in the CY2018 time period and 6.03% of total Inpatient – Psych spend in the CY2019 time period.

The combined adjustment (removal of costs associated with IMD long stays + adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$426,000 or 0.02% to the CY2018 time period and \$1.4 million or 0.04% to the CY2019 time period.

The statewide aggregate IMD adjustment is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.08%

Non-State Plan Services Removal

Mercer requested feedback from the MCOs regarding services provided to members beyond those identified in the MCO contracts. The MCOs described several categories of these non-State plan covered services and lists of procedure codes were provided by DMAS and the MCOs to identify these services in the EPS data. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications and non-emergency medical transportation.

The adjustment resulted in the removal of approximately \$1.43 million in costs from the CY2018 time period and \$13.19 million in costs from the CY2019 time period. The statewide aggregate non-State plan services adjustment is summarized below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity	Exp
Adjustment	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	-0.89%

ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER ICD diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283 and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

In developing the adjustments, Mercer summarized historic encounter data consistent with the rate base and analyzed ER and Inpatient data in accordance with the legislation above. For ER services, Mercer quantified ER events associated with procedure codes 99281–99285. Visits with a procedure code of 99282, 99283 or 99284 were repriced to be in line with the average unit cost of a 99281 visit during the base period. ER visits with a 99285 procedure code were not repriced. For Hospital Readmissions, Mercer applied exclusion criteria consistent with the legislation. The savings projections were calculated as 50% of the cost of applicable readmissions.

The amount removed from the ER Reimbursement Adjustment is \$13.93 million from the CY2018 time period and \$21.71 million in costs from the CY2019 time period. The amount removed from the

Hospital Readmissions Adjustment is \$1.95 million from the CY2018 time period and \$4.59 million in costs from the CY2019 time period. Note that no adjustment was applied for the TPL population.

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR 438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan”. DMAS considers adult preventive services for the non-Expansion population as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over.

These services comprise approximately \$2.87 million or 0.14% of costs in the CY2018 non-Expansion time period and \$2.70 million or 0.14% in costs in the CY2019 non-Expansion time period.

Changes to Covered Benefits

Smoking Cessation for non-Expansion Adults

Effective July 1, 2021, smoking cessation will be added to the State Plan as a covered benefit for non-expansion individuals ages 21 and over. These services were previously provided by the MCOs as an in-lieu-of service with corresponding encounters included in the base data used to develop rates. Mercer compared current utilization and cost for smoking cessation services to utilization levels in other state programs and determined that no additional base data adjustments were necessary to reflect this change to covered benefits.

Doula Services

Effective October 1, 2021, Doula services will be added to the State Plan as a covered benefit and will provide reimbursement of \$859 for up to eight prenatal/postpartum visits. To determine the net impact of this additional covered benefit, Mercer actuaries and clinicians worked with DMAS staff and active providers in VA to project the volume of utilizers and expected cost of the Doula benefit. Consistent with publicly available literature and clinical expectations, Doula services are expected drive immediate cost savings by mitigating high-cost pregnancy events in favor of more traditional vaginal deliveries.

After analyzing the cost associated with Doula services with offsets for reduced high-cost pregnancy events, Mercer determined that Doula services are expected to be cost-effective. As such, no adjustments were made to the FY 2022 capitation rates.

3

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2022 rates.

Historical Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

CCF

The CCF includes both closed and open classes on the preferred drug list (PDL). The plans are not allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the Medallion 4.0 contract and adjusts the prior base data to align with this policy. The closed classes were reviewed for potential shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The statewide aggregate adjustment for this program change is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.53%	0.13%	1.19%	0.66%	0.00%	0.00%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 5.6 of the Medallion 4.0 managed care contract.

- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20% respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing.
- **Freestanding Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for freestanding psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 3.00% to freestanding psychiatric hospital services was made due to the impact of hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020 and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing.
- **Outpatient — Rehab Services:** Effective July 1, 2020, an increase of 2.80% was made to reimbursement for rehab services due to FFS fee schedule changes. Additionally, effective

July 1, 2021 an increase of 4.00% was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.

- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021 an increase of 2.40% and 1.20%, respectively, was made due to inflation. DMAS provided a list of the CAH impacted by this change.
- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021 RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Physician — Adult Primary Care:** Effective July 1, 2019, an increase of 5.00% for adult primary care services was applied. This adjustment was applied to experience that was related to the Common Procedural Technology (CPT) codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician — Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes.
- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, and January 1, 2022, increases of 2.00%, 5.00%, 6.4%, and 12.5%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Durable Medical Equipment:** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.
- **Mental Health Providers:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied. This adjustment was to get to 110% Medicare reimbursement related to CPT codes of 90785 to 90913, 96112 to 96121, 96127 to 96146 and 99408 to 99409.

- **Anesthesiologist Services:** Effective July 1, 2021 Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.

For all adjustments above, modifications were also made to trend factors to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	5.06%	2.51%	3.45%	2.08%	3.53%	5.82%	2.73%

Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all alternative benefit plan (ABP) benefits including essential health benefits that are not contractually required in the Commonwealth’s traditional medical assistance programs for adult populations. Additional benefits covered under the ABP include immunizations and wellness exams for adults over age 21.

Through discussions with the Commonwealth and review of historic encounter data, Mercer determined that MCOs have historically provided these services in-lieu of other State Plan covered benefits. As such, these services are already included in the base data used to develop the Medallion 4.0 rates.

Based on procedure codes provided by the Commonwealth, Mercer summarized historic expenses associated with these additional services. These services represent 0.50% of the total CY2019 Medicaid Expansion base period medical expense.

Expansion Utilization Ramp Up Adjustment

As CY2019 is the first year of the Expansion program in Virginia, Mercer examined costs throughout the year to determine whether the experience was suitable to be used as the base for FY2022 Expansion rate development. Mercer observed that the Expansion experience was lower in the initial months of CY2019 before stabilizing throughout the remainder of CY2019. As such, Utilization Ramp Up adjustment factors were developed to adjust the experience in early 2019.

The CY2019 Expansion experience for Non-TPL members was summarized on a monthly basis and grouped into ages 19–20, ages 21–44, and ages 45+. The monthly experience was adjusted for IBNR, seasonality, trend, and fee schedule changes that occurred within the year such that each month was normalized on a consistent basis. By analyzing the adjusted monthly experience, Mercer determined that April 2019 was the first month at which members began utilizing services at a stable and

established level. The per member per month (PMPM) costs for January 2019–March 2019 were materially less than the PMPM costs for the established period of April 2019–December 2019.

Utilization Ramp Up factors were calculated from the adjusted PMPMs as:

$$\text{(Experience for months beginning with the established period)} / \text{(Experience for CY2019)}.$$

This calculation was performed separately for each age group and major COS.

The statewide aggregate Utilization Ramp Up adjustment for the Expansion rate cells was 3.69%.

Prospective Trend

As part of the FY2022 rate development process for the Medallion 4.0 program, Mercer reviewed detailed historical encounter data and FFS data summarized by month of service and grouped by major COS and population type.

Mercer reviewed 45 months of historical FFS and encounter data from January 2017–September 2020. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under Medallion 4.0 was the primary data source used for the trend analysis as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer's trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double counting in the rate development process. Therefore, Mercer has adjusted final trend factors to account for the changes described previously for fee schedule changes and CCF adjustments in order to account for their impact only once. Additionally, the impact of the COVID-19 pandemic was adjusted for separately and is not considered when developing prospective trend rates.

Additionally, in the pharmacy trend development process, Mercer incorporates marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of VA's CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due

to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. For non-Expansion, the final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2022 contract period (January 1, 2022). This reflects 36 months of movement for trend application.

Because sufficient Expansion-specific data is not yet available to develop Expansion trend rates, Mercer primarily leveraged the trend analyses for the non-Expansion population to develop the LIFC population rates. Mercer supplemented this analysis with review of 2019 and emerging 2020 Expansion data to confirm the appropriateness of the selected trends. Based on this review, trend rates for Community Behavioral Health and pharmacy services were increased based on emerging utilization patterns and differential mix of specialty and traditional drug classes. For Expansion, the final trend factors were applied from the mid-point of the base period (July 1, 2019) to the mid-point of the FY2022 contract period (January 1, 2022). This reflects 30 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2022 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	1.94%	2.23%	3.73%	2.53%	2.17%	1.68%	4.39%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2022 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

Medallion 4.0 MCOs continue to negotiate competitive rebate agreements with their PBM even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2022 Medallion 4.0 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -1.60% to -0.20% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-0.01%	-0.16%	-0.40%	-0.10%	-0.06%	0.00%	-0.41%

High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies and other high cost drug products anticipated to be available in FY2022. Specific adjustments were applied for pipeline Zolgensma® a Spinal Muscular Atrophy product. This high cost drug is not likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. This adjustment was developed based on anticipated Medallion 4.0 utilization and unit cost information from the marketplace. Anticipated Medallion 4.0 utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for this high cost drug was offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy. Note that no adjustment was applied for the TPL population.

The statewide aggregate adjustment for high cost drugs is summarized below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.08%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%

Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing non-emergency medical transportation services to members for dental visits. To estimate the increase

in non-emergency medical transportation utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer estimated the PMPM impact to non-emergency medical transportation as a result of this added benefit.

The statewide aggregate adjustment for this program change is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.05%

Behavioral Health Redesign

Beginning July 1, 2021 VA’s behavioral health system will undergo a multiple phase realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals. The first phase in begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a result, Mercer applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.

The statewide aggregate adjustment for this program change is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.38%	0.29%	0.60%	1.04%	0.00%	0.14%

COVID-19

The FY2022 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2022 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2022 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

COVID-19 Testing, Treatment, Delayed and Canceled Care Costs

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2022 contract period related to the testing and treatment of COVID-19. In addition, there is expected delayed and canceled care due to stay-at-home orders or reductions in elective medical services as a result of the pandemic. Given the limited experience resulting from the COVID-19 pandemic, Mercer used several data sources to develop the COVID-19 impacts to FY2022 capitation rates, including Mercer and Oliver Wyman internal modeling, national and state data sources and emerging MCO costs during the PHE to estimate the costs related to testing, treatment, and delayed/canceled care. These adjustments are described in more detail below.

Testing

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through February 2021. Additionally, the availability of the vaccine and impact to testing rates was considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs were developed by review of actual COVID-19 testing costs from March 2020 through September 2020.

Treatment

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2020 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

Delayed and Canceled Care

Delayed or canceled services can result from restricted provider capacity, services considered elective or lower urgency, or services ultimately deemed unnecessary. Delayed care assumptions were developed based on an assumed percentage of projected utilization that is delayed, with a portion of these delayed services assumed to be canceled. Mercer assumed that a portion of delayed care from FY2021 would be incurred in FY2022. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix.

The statewide aggregate adjustment for Testing, Treatment, Delayed and Canceled Care is summarized below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.62%	2.31%	1.88%	1.03%	0.96%	0.00%	1.95%

COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Given the limited experience resulting from the COVID-19 pandemic, Mercer relied upon clinical expertise and national data sources regarding utilization changes as a result of COVID-19. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.03%	0.81%	0.72%	1.14%	1.51%	0.00%	0.59%

PHE Enrollment Acuity Adjustment

H.R. 6021, the Families First Coronavirus Response Act, provides a temporary 6.2% increase to qualifying state and territory’s FMAP beginning January 1, 2020 and extending through the last day of the calendar quarter in which the PHE declared by the Secretary of Health and Human Services for COVID-19, including any extensions or terminates. In order to receive this Maintenance of Effort (MOE) temporary increase, the State is required to ensure members are not terminated from Medicaid.

Mercer relied upon available member risk scores and monthly enrollment roster as the primary data sources to determine the impact of the MOE requirement. Mercer reviewed the average acuity of members exiting the program between April 2019 and September 2019 and determined that the members exiting the program due to the redetermination process were on average lower acuity members. This information was used to develop an acuity adjustment factor for the LIFC Adult rate cell. All other rate cells were not observed to be materially impacted by the MOE requirement; therefore, no adjustment was applied to these rate cells.

The statewide aggregate adjustment for the PHE Enrollment Acuity adjustment is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.00%	0.00%	-1.10%	0.00%	0.00%	0.00%	0.00%

Managed Care Adjustments

The Medallion 4.0 program includes newly carved-in benefits that transitioned to managed care at the start of the Medallion 4.0 contract. As these were transitioned into managed care from FFS, Medicaid savings due to managed care are expected over the long term. Mercer applied managed care adjustments to the Direct-to-Mercer encounter data varying by service as outlined below. As these services are covered through the Medallion 4.0 program, no adjustment is applied to the data received through the EPS system.

- Behavioral Health: A 12% savings adjustment was applied to Community Behavioral Health services reported prior to the start of the Medallion 4.0 contract. No adjustment was applied to Medallion 4.0 managed care experience. The adjustment was informed through a comparison of Community Behavioral Health services prior to Medallion 4.0 to observed changes after regional implementation and is consistent with adjustments applied in prior rates. No savings were assumed for Early Intervention or Case Management services that occurred prior to the start of the Medallion 4.0 contract.

The detailed managed care savings impact to all services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region provided in Exhibit 7.

The statewide aggregate adjustment for managed care savings is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	-0.01%	-1.33%	-0.43%	-1.66%	-1.93%	0.00%	0.00%

Major TPL Factors

The Medallion 4.0 program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL” and MCOs will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically Non-TPL and the FFS TPL population. The factors are applied by two major service groupings:

- Community Behavioral Health/Early Intervention/Case Management Services

- All other services

Factors were also grouped into major rating groups as follows:

- LIFC Adult/FAMIS MOMS
- Maternity Kick
- AA/FC
- LIFC Child/FAMIS
- Expansion

Encounter and FFS data for the CY2017, CY2018, and CY2019 time periods was the primary data source used to develop this adjustment. Experience was compared for the Non-TPL and TPL populations by major service grouping for each major rating group to develop final TPL factors, after normalizing for rate cell mix and region mix between the Non-TPL and TPL populations. Due to the small population sizes and variability observed in the experience, the FY2022 TPL factors are a blend of the analyzed years. Non-Expansion rate cell factors are equally blended for the three years analyzed (grouped as described above) to smooth the observed volatility. Mercer observed that the TPL factor for Expansion rate cells were consistent through the study period but notably different from the LIFC Adult/FAMIS MOMS group. As such, the factor for the Expansion rate cells is based on actual CY2019 Expansion experience.

These factors are applied to the Non-TPL medical projection to calculate the TPL projections. As documented in the sections above, certain historic and prospective adjustments applied to the Non-TPL rating group are not expected to impact the TPL population. See the *ER Reimbursement and Hospital Readmission Adjustments* and *High Cost Drug Adjustment* subsections above. To ensure these adjustments do not impact the TPL population, Mercer calculated normalization factors. These factors are applied along with the TPL factors when calculating the projections. In aggregate, the factor is comprised of the following components:

Adjustment Factor	Statewide
TPL	0.4726
ER/Readmission	1.0086
High Cost Drugs	0.9998
Aggregate Factor	0.4766

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

4

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements in the [PROGRAM] program for the FY2022 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The Medallion 4.0 program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2022 contract period.

PWP

The Medallion 4.0 PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2022 PWP, MCO performance will be evaluated on five National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (11 measure indicators) and one Agency for Healthcare Research and Quality (AHRQ) Pediatric Quality Indicator measure (one measure indicator). The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the Medallion PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures and expectations on relative performance on the Adult Core Set Measures, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during

the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2022 will be evaluated based on actual FY2022 performance as compared to the CY2019 baseline year.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2022 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2022 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals and physician services are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 8. Exhibit 9 includes a PMPM estimate by rate cell of each directed payment arrangement.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 65.6% for inpatient services and 42.8% for outpatient services. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing Medallion 4.0 managed care services is Chesapeake Regional Medical Center.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 52.7% for inpatient services and 22.8% for all outpatient services. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia (UVA), Virginia Commonwealth University (VCU), and Eastern Virginia Medical School (EVMS)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 202% for physician services provided at UVA/VCU and 76% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Distribution Methodology

The payments for the described directed payments will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The

capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Community Mental Health Services, ARTS, and Early Intervention Services

The Medallion 4.0 contract also includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME

The Medallion 4.0 contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

5

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

Administration

The starting point for the administrative expense development was the historical administrative expense in Medallion 4.0. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the Medallion 4.0 MCOs' CY2020 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

Mercer reviewed the reported PBM admin expense for the MCOs with a spread pricing payment structure and included an adjustment to add a reasonable PBM administrative cost for the time period during which the MCOs maintained a spread pricing arrangement. The PBM administrative adjustment contributed an additional \$0.22 PMPM to the aggregate baseline administrative expense.

The baseline administrative load for each population group was then trended to the midpoint of the contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-TPL and Major TPL populations using their respective gross medical PMPM relativities.

The trended and adjusted administrative load was further adjusted to include additional considerations for the FY2022 MCO contract requirement changes provided by DMAS. The contract changes contributed an additional \$0.36 PMPM to the aggregate administrative expense to all populations.

The final Statewide administrative costs with all adjustments is \$29.63 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Underwriting Gain

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

6

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Medallion 4.0 populations and services during the FY2022 contract period.

Medallion 4.0 Risk Adjustment

Within the Medallion 4.0 program, capitation rates for the LIFC Child and LIFC Adult Non-TPL rate cells are subject to risk adjustment. To perform the risk-adjustment process, the combined CDPS+Rx risk-adjustment model Version 6.4 is utilized. The CDPS+Rx model utilizes demographic, diagnostic and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the LIFC Child and LIFC Adult rate cells. For additional detail regarding the risk-adjustment methodology, please refer to the *Final FY2022 Medallion 4.0 and CCC Plus RAR Methodology letter*.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$175,000 attachment point are known.

The Medicaid Expansion population will be subject to a risk-corridor. The risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. The corridor is structured for two-sided risk mitigation based on potential variability in the early years of the program. Please refer to section 19.9.2 of the Medallion 4.0 contract (Risk Corridor for Medicaid Expansion Population) for additional details.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a contract specific basis and will only include revenue and expense

experience applicable to enrolled members (excluding Medicaid Expansion members) included under the contract. The MLR is calculated first followed by the calculation of the underwriting gain limit.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2022. If the underwriting gain percentage for FY2022 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of three percent of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

7

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the Medallion 4.0 MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 and estimates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with

the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's Medallion 4.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,



Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Data Development

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	110,874
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,941	355	38	\$ 50.54	\$ 0.16	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	38.45	\$ 50.55	\$ 0.16
Case Management Services	\$ 17,272	2,966	321	\$ 5.82	\$ 0.16	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	321	\$ 5.82	\$ 0.16
Child EPSDT	\$ 772,953	51,513	5,575	\$ 15.01	\$ 6.97	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,599	\$ 15.01	\$ 7.00
Community Behavioral Health	\$ 111,552	373	40	\$ 299.07	\$ 1.01	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	40	\$ 299.11	\$ 1.01
DME/Supplies	\$ 553,061	4,606	499	\$ 120.07	\$ 4.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	502	\$ 120.09	\$ 5.02
Early Intervention Services	\$ 880,694	21,382	2,314	\$ 41.19	\$ 7.94	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,316	\$ 41.19	\$ 7.95
FQHC / RHC	\$ 53,792	1,011	109	\$ 53.21	\$ 0.49	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	110	\$ 53.21	\$ 0.49
Home Health Services	\$ 470,494	4,373	473	\$ 107.59	\$ 4.24	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	476	\$ 107.61	\$ 4.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 15,073,334	12,542	1,357	\$ 1,201.83	\$ 135.95	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	1,381	\$ 1,202.05	\$ 138.36
Inpatient - Other	\$ 16,124,158	12,659	1,370	\$ 1,273.73	\$ 145.43	1.76%	0.02%	0.00%	0.00%	0.00%	-0.32%	1,394	\$ 1,269.95	\$ 147.54
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 441,961	16,655	1,803	\$ 26.54	\$ 3.99	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,814	\$ 26.52	\$ 4.01
Outpatient - ER	\$ 2,351,065	11,559	1,251	\$ 203.40	\$ 21.20	0.42%	0.01%	0.00%	0.00%	0.00%	-13.10%	1,256	\$ 176.78	\$ 18.51
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,404,097	12,167	1,317	\$ 361.97	\$ 39.72	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,322	\$ 362.02	\$ 39.89
Pharmacy	\$ 1,976,460	39,509	4,276	\$ 50.03	\$ 17.83	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,276	\$ 45.74	\$ 16.30
Physician - Anesthesia	\$ 126,963	68,738	7,440	\$ 1.85	\$ 1.15	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	7,471	\$ 1.85	\$ 1.15
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 11,054,413	139,976	15,150	\$ 78.97	\$ 99.70	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	15,214	\$ 82.04	\$ 104.02
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,456,973	71,280	7,715	\$ 20.44	\$ 13.14	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	7,748	\$ 20.42	\$ 13.18
Physician - Psych	\$ 226	2	0	\$ 113.17	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 113.20	\$ 0.00
Physician - Specialist	\$ 813,185	4,974	538	\$ 163.49	\$ 7.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	541	\$ 163.51	\$ 7.37
Physician - Vision	\$ 144,457	1,412	153	\$ 102.31	\$ 1.30	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	153	\$ 102.07	\$ 1.31
Transportation/Emergency	\$ 170,470	635	69	\$ 268.46	\$ 1.54	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	69	\$ 268.50	\$ 1.55
Transportation/Non-emergency	\$ 714,673	1,213	131	\$ 589.18	\$ 6.45	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 585.88	\$ 6.45
Gross Medical Total	\$ 57,730,193	479,900			\$ 520.68	1.12%	0.75%	-0.29%	0.00%	0.00%	-0.62%			\$ 525.69

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	111,616
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,366	172	18	\$ 54.46	\$ 0.08	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	18.52	\$ 54.46	\$ 0.08
Case Management Services	\$ 95,431	3,740	402	\$ 25.52	\$ 0.85	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	403	\$ 25.52	\$ 0.86
Child EPSDT	\$ 853,185	50,766	5,458	\$ 16.81	\$ 7.64	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,470	\$ 16.81	\$ 7.66
Community Behavioral Health	\$ 151,550	501	54	\$ 302.50	\$ 1.36	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 302.50	\$ 1.36
DME/Supplies	\$ 569,469	4,580	492	\$ 124.34	\$ 5.10	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	494	\$ 124.34	\$ 5.12
Early Intervention Services	\$ 800,351	20,579	2,212	\$ 38.89	\$ 7.17	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,216	\$ 38.89	\$ 7.18
FQHC / RHC	\$ 67,248	1,716	184	\$ 39.19	\$ 0.60	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 39.19	\$ 0.60
Home Health Services	\$ 18,957	375	40	\$ 50.55	\$ 0.17	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 50.55	\$ 0.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 31,247,919	28,320	3,045	\$ 1,103.39	\$ 279.96	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	3,065	\$ 1,103.81	\$ 281.95
Inpatient - Other	\$ 6,478,846	3,212	345	\$ 2,017.08	\$ 58.05	0.67%	0.04%	0.00%	0.00%	0.00%	-1.12%	348	\$ 1,995.25	\$ 57.80
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 471,564	12,590	1,354	\$ 37.46	\$ 4.22	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,357	\$ 37.46	\$ 4.24
Outpatient - ER	\$ 2,592,027	11,934	1,283	\$ 217.20	\$ 23.22	0.20%	0.00%	0.00%	0.00%	0.00%	-13.70%	1,286	\$ 187.44	\$ 20.08
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,916,654	13,126	1,411	\$ 374.57	\$ 44.05	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1,414	\$ 374.57	\$ 44.14
Pharmacy	\$ 1,958,997	41,191	4,429	\$ 47.56	\$ 17.55	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,429	\$ 41.97	\$ 15.49
Physician - Anesthesia	\$ 116,325	64,013	6,882	\$ 1.82	\$ 1.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6,897	\$ 1.82	\$ 1.04
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 11,662,644	145,137	15,604	\$ 80.36	\$ 104.49	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,638	\$ 82.15	\$ 107.05
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,269,136	70,651	7,596	\$ 17.96	\$ 11.37	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,612	\$ 17.91	\$ 11.36
Physician - Psych	\$ 86	1	0	\$ 85.74	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 85.74	\$ 0.00
Physician - Specialist	\$ 766,608	5,160	555	\$ 148.57	\$ 6.87	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	556	\$ 148.57	\$ 6.88
Physician - Vision	\$ 53,488	1,320	142	\$ 40.52	\$ 0.48	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	142	\$ 40.52	\$ 0.48
Transportation/Emergency	\$ 203,621	1,298	140	\$ 156.85	\$ 1.82	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 156.85	\$ 1.83
Transportation/Non-emergency	\$ 133,214	2,318	249	\$ 57.47	\$ 1.19	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 57.47	\$ 1.20
Gross Medical Total	\$ 64,436,686	482,700			\$ 577.31	0.48%	0.42%	-0.36%	0.00%	0.00%	-0.66%			\$ 576.57

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	222,490
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 27,307	527	28	\$ 51.82	\$ 0.12	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	28.45	\$ 51.82	\$ 0.12
Case Management Services	\$ 112,703	6,706	362	\$ 16.81	\$ 0.51	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 16.81	\$ 0.51
Child EPSDT	\$ 1,626,138	102,279	5,516	\$ 15.90	\$ 7.31	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	5,514	\$ 15.90	\$ 7.33
Community Behavioral Health	\$ 263,103	874	47	\$ 301.03	\$ 1.18	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	47	\$ 301.05	\$ 1.18
DME/Supplies	\$ 1,122,529	9,186	495	\$ 122.20	\$ 5.05	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	498	\$ 122.20	\$ 5.07
Early Intervention Services	\$ 1,681,045	41,961	2,263	\$ 40.06	\$ 7.56	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,266	\$ 40.06	\$ 7.57
FQHC / RHC	\$ 121,039	2,727	147	\$ 44.39	\$ 0.54	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	148	\$ 44.40	\$ 0.55
Home Health Services	\$ 489,451	4,748	256	\$ 103.09	\$ 2.20	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	258	\$ 103.12	\$ 2.21
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 46,321,253	40,862	2,204	\$ 1,133.60	\$ 208.19	1.02%	0.03%	0.00%	0.00%	0.00%	0.00%	2,226	\$ 1,134.19	\$ 210.39
Inpatient - Other	\$ 22,603,004	15,871	856	\$ 1,424.17	\$ 101.59	1.45%	0.02%	0.00%	0.00%	0.00%	-0.54%	869	\$ 1,415.49	\$ 102.52
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 913,525	29,245	1,577	\$ 31.24	\$ 4.11	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,585	\$ 31.22	\$ 4.12
Outpatient - ER	\$ 4,943,093	23,493	1,267	\$ 210.41	\$ 22.22	0.30%	0.01%	0.00%	0.00%	0.00%	-13.41%	1,271	\$ 182.19	\$ 19.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,320,751	25,293	1,364	\$ 368.51	\$ 41.89	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	1,368	\$ 368.53	\$ 42.02
Pharmacy	\$ 3,935,457	80,700	4,353	\$ 48.77	\$ 17.69	0.01%	0.01%	-10.16%	0.00%	0.00%	0.00%	4,353	\$ 43.82	\$ 15.89
Physician - Anesthesia	\$ 243,288	132,751	7,160	\$ 1.83	\$ -	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	7,183	\$ 1.83	\$ 1.10
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 22,717,057	285,113	15,378	\$ 79.68	\$ 102.10	0.32%	3.03%	0.00%	0.00%	0.00%	0.00%	15,427	\$ 82.09	\$ 105.54
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,726,108	141,931	7,655	\$ 19.21	\$ 12.25	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	7,680	\$ 19.17	\$ 12.27
Physician - Psych	\$ 312	3	0	\$ 104.03	\$ 0.00	0.37%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 104.06	\$ 0.00
Physician - Specialist	\$ 1,579,793	10,134	547	\$ 155.89	\$ 7.10	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	548	\$ 155.91	\$ 7.12
Physician - Vision	\$ 197,945	2,732	147	\$ 72.45	\$ 0.89	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 72.37	\$ 0.89
Transportation/Emergency	\$ 374,091	1,933	104	\$ 193.51	\$ 1.68	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	105	\$ 193.62	\$ 1.69
Transportation/Non-emergency	\$ 847,887	3,531	190	\$ 240.13	\$ 3.81	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	191	\$ 239.46	\$ 3.82
Gross Medical Total	\$ 122,166,879	962,600			\$ 549.09	0.78%	0.58%	-0.33%	0.00%	0.00%	-0.64%			\$ 551.22

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	1,466,954
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,307,287	99,832	817	\$ 53.16	\$ 3.62	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	817	\$ 53.17	\$ 3.62
Case Management Services	\$ 14,212	2,524	21	\$ 5.63	\$ 0.01	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	21	\$ 5.63	\$ 0.01
Child EPSDT	\$ 939,908	93,025	761	\$ 10.10	\$ 0.64	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	764	\$ 10.11	\$ 0.64
Community Behavioral Health	\$ 94,965,563	2,414,584	19,752	\$ 39.33	\$ 64.74	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	19,768	\$ 39.34	\$ 64.80
DME/Supplies	\$ 2,791,375	16,870	138	\$ 165.46	\$ 1.90	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	139	\$ 165.49	\$ 1.92
Early Intervention Services	\$ 3,407,305	84,728	693	\$ 40.21	\$ 2.32	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	694	\$ 40.22	\$ 2.32
FQHC / RHC	\$ 201,709	6,601	54	\$ 30.56	\$ 0.14	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	54	\$ 30.56	\$ 0.14
Home Health Services	\$ 755,396	3,854	32	\$ 196.00	\$ 0.51	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	32	\$ 196.03	\$ 0.52
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,623,974	6,565	54	\$ 2,684.54	\$ 12.01	1.76%	0.02%	0.00%	0.00%	0.00%	-2.71%	55	\$ 2,612.42	\$ 11.90
Inpatient - Psych	\$ 5,975,033	6,148	50	\$ 971.87	\$ 4.07	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	51	\$ 972.04	\$ 4.15
Lab/Radiology	\$ 4,477,608	125,787	1,029	\$ 35.60	\$ 3.05	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,036	\$ 35.57	\$ 3.07
Outpatient - ER	\$ 16,842,091	75,494	618	\$ 223.09	\$ 11.48	0.42%	0.01%	0.00%	0.00%	0.00%	-15.34%	620	\$ 188.89	\$ 9.76
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,563,048	60,710	497	\$ 486.96	\$ 20.15	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	499	\$ 487.03	\$ 20.24
Pharmacy	\$ 42,602,700	605,031	4,949	\$ 70.41	\$ 29.04	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	4,949	\$ 64.67	\$ 26.67
Physician - Anesthesia	\$ 1,023,566	616,754	5,045	\$ 1.66	\$ 0.70	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,067	\$ 1.66	\$ 0.70
Physician - Dental	\$ 636	7	0	\$ 90.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 90.80	\$ 0.00
Physician - Evaluation & Management	\$ 34,209,593	526,383	4,306	\$ 64.99	\$ 23.32	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,324	\$ 67.51	\$ 24.33
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,562,793	1,312,992	10,741	\$ 6.52	\$ 5.84	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,786	\$ 6.51	\$ 5.86
Physician - Psych	\$ 2,412	94	1	\$ 25.66	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.66	\$ 0.00
Physician - Specialist	\$ 3,418,103	20,375	167	\$ 167.76	\$ 2.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	167	\$ 167.79	\$ 2.34
Physician - Vision	\$ 2,683,164	25,767	211	\$ 104.13	\$ 1.83	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	212	\$ 103.90	\$ 1.83
Transportation/Emergency	\$ 742,256	5,606	46	\$ 132.40	\$ 0.51	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	46	\$ 132.42	\$ 0.51
Transportation/Non-emergency	\$ 6,300,825	16,109	132	\$ 391.14	\$ 4.30	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 388.94	\$ 4.30
Gross Medical Total	\$ 282,410,555	6,125,840			\$ 192.51	0.34%	0.48%	-1.23%	0.00%	0.00%	-1.10%			\$ 189.63

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	1,503,121
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 6,702,060	103,139	823	\$ 64.98	\$ 4.46	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	825	\$ 64.98	\$ 4.47
Case Management Services	\$ 41,611	3,321	27	\$ 12.53	\$ 0.03	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 12.53	\$ 0.03
Child EPSDT	\$ 1,531,677	128,358	1,025	\$ 11.93	\$ 1.02	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,027	\$ 11.93	\$ 1.02
Community Behavioral Health	\$ 79,762,504	2,095,507	16,729	\$ 38.06	\$ 53.06	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	16,757	\$ 38.06	\$ 53.15
DME/Supplies	\$ 3,154,195	17,019	136	\$ 185.33	\$ 2.10	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 185.33	\$ 2.10
Early Intervention Services	\$ 3,475,349	85,681	684	\$ 40.56	\$ 2.31	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	685	\$ 40.56	\$ 2.32
FQHC / RHC	\$ 383,313	13,767	110	\$ 27.84	\$ 0.26	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 27.84	\$ 0.26
Home Health Services	\$ 42,755	785	6	\$ 54.50	\$ 0.03	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 54.50	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 19,203	19	0	\$ 1,010.69	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,011.07	\$ 0.01
Inpatient - Other	\$ 16,068,860	6,671	53	\$ 2,408.76	\$ 10.69	0.67%	0.04%	0.00%	0.00%	0.00%	-2.37%	54	\$ 2,352.59	\$ 10.51
Inpatient - Psych	\$ 6,430,217	6,850	55	\$ 938.72	\$ 4.28	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	55	\$ 939.08	\$ 4.31
Lab/Radiology	\$ 4,822,459	80,548	643	\$ 59.87	\$ 3.21	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	645	\$ 59.87	\$ 3.22
Outpatient - ER	\$ 19,083,263	79,737	637	\$ 239.33	\$ 12.70	0.20%	0.00%	0.00%	0.00%	0.00%	-16.63%	638	\$ 199.54	\$ 10.61
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,199,442	62,638	500	\$ 466.16	\$ 19.43	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	501	\$ 466.16	\$ 19.46
Pharmacy	\$ 47,672,415	629,941	5,029	\$ 75.68	\$ 31.72	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,030	\$ 68.22	\$ 28.60
Physician - Anesthesia	\$ 1,042,566	714,524	5,704	\$ 1.46	\$ 0.69	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,717	\$ 1.46	\$ 0.70
Physician - Dental	\$ 1,066	26	0	\$ 41.00	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 41.00	\$ 0.00
Physician - Evaluation & Management	\$ 35,339,068	526,153	4,200	\$ 67.17	\$ 23.51	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	4,210	\$ 68.66	\$ 24.09
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 10,859,357	892,112	7,122	\$ 12.17	\$ 7.22	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,137	\$ 12.14	\$ 7.22
Physician - Psych	\$ 2,774	102	1	\$ 27.19	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 27.19	\$ 0.00
Physician - Specialist	\$ 3,945,586	22,752	182	\$ 173.42	\$ 2.62	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 173.42	\$ 2.63
Physician - Vision	\$ 2,134,702	55,945	447	\$ 38.16	\$ 1.42	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	448	\$ 38.16	\$ 1.42
Transportation/Emergency	\$ 828,790	7,399	59	\$ 112.01	\$ 0.55	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 112.01	\$ 0.55
Transportation/Non-emergency	\$ 1,218,415	26,433	211	\$ 46.09	\$ 0.81	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 46.09	\$ 0.81
Gross Medical Total	\$ 273,761,649	5,589,426			\$ 182.13	0.20%	0.29%	-1.72%	0.00%	0.00%	-1.32%			\$ 177.51

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	2,970,075
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,009,347	202,971	820	\$ 59.17	\$ 4.04	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	821	\$ 59.17	\$ 4.05
Case Management Services	\$ 55,823	5,845	24	\$ 9.55	\$ 0.02	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 9.55	\$ 0.02
Child EPSDT	\$ 2,471,585	221,382	894	\$ 11.16	\$ 0.83	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	897	\$ 11.16	\$ 0.83
Community Behavioral Health	\$ 174,728,067	4,510,091	18,222	\$ 38.74	\$ 58.83	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	18,244	\$ 38.74	\$ 58.90
DME/Supplies	\$ 5,945,570	33,889	137	\$ 175.44	\$ 2.00	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	138	\$ 175.44	\$ 2.01
Early Intervention Services	\$ 6,882,654	170,409	689	\$ 40.39	\$ 2.32	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	689	\$ 40.39	\$ 2.32
FQHC / RHC	\$ 585,022	20,368	82	\$ 28.72	\$ 0.20	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	83	\$ 28.73	\$ 0.20
Home Health Services	\$ 798,151	4,639	19	\$ 172.07	\$ 0.27	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	19	\$ 172.17	\$ 0.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 19,203	19	0	\$ 1,010.69	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,011.07	\$ 0.01
Inpatient - Other	\$ 33,692,833	13,236	53	\$ 2,545.54	\$ 11.34	1.24%	0.03%	0.00%	0.00%	0.00%	-2.55%	54	\$ 2,482.16	\$ 11.20
Inpatient - Psych	\$ 12,405,250	12,998	53	\$ 954.40	\$ 4.18	1.19%	0.03%	0.00%	0.00%	0.00%	0.00%	53	\$ 954.76	\$ 4.23
Lab/Radiology	\$ 9,300,067	206,335	834	\$ 45.07	\$ 3.13	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	838	\$ 45.04	\$ 3.14
Outpatient - ER	\$ 35,925,354	155,231	627	\$ 231.43	\$ 12.10	0.30%	0.01%	0.00%	0.00%	0.00%	-16.02%	629	\$ 194.36	\$ 10.19
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 58,762,490	123,348	498	\$ 476.40	\$ 19.78	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	500	\$ 476.44	\$ 19.85
Pharmacy	\$ 90,275,115	1,234,972	4,990	\$ 73.10	\$ 30.39	0.01%	0.01%	-9.06%	0.00%	0.00%	0.00%	4,990	\$ 66.48	\$ 27.65
Physician - Anesthesia	\$ 2,066,132	1,331,278	5,379	\$ 1.55	\$ 0.70	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	5,396	\$ 1.55	\$ 0.70
Physician - Dental	\$ 1,702	33	0	\$ 51.56	\$ 0.00	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 51.58	\$ 0.00
Physician - Evaluation & Management	\$ 69,548,661	1,052,536	4,253	\$ 66.08	\$ 23.42	0.32%	3.04%	0.00%	0.00%	0.00%	0.00%	4,266	\$ 68.09	\$ 24.21
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 19,422,150	2,205,103	8,909	\$ 8.81	\$ 6.54	0.31%	0.01%	-0.23%	0.00%	0.00%	0.00%	8,939	\$ 8.79	\$ 6.54
Physician - Psych	\$ 5,186	196	1	\$ 26.46	\$ 0.00	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 26.46	\$ 0.00
Physician - Specialist	\$ 7,363,689	43,127	174	\$ 170.74	\$ 2.48	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	175	\$ 170.75	\$ 2.49
Physician - Vision	\$ 4,817,866	81,712	330	\$ 58.96	\$ 1.62	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	331	\$ 58.92	\$ 1.63
Transportation/Emergency	\$ 1,571,046	13,005	53	\$ 120.80	\$ 0.53	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	53	\$ 120.83	\$ 0.53
Transportation/Non-emergency	\$ 7,519,241	42,542	172	\$ 176.75	\$ 2.53	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 176.23	\$ 2.53
Gross Medical Total	\$ 556,172,204	11,685,265			\$ 187.26	0.27%	0.39%	-1.47%	0.00%	0.00%	-1.20%			\$ 183.49

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	371,749
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,125,262	3,923,720	126,657	\$ 1.56	\$ 16.48	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	126,760	\$ 1.56	\$ 16.49
Case Management Services	\$ 17,023	1,578	51	\$ 10.79	\$ 0.05	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	51	\$ 10.79	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 33,501,411	374,170	12,078	\$ 89.54	\$ 90.12	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	12,088	\$ 89.55	\$ 90.20
DME/Supplies	\$ 1,883,373	8,361	270	\$ 225.26	\$ 5.07	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	272	\$ 225.29	\$ 5.10
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 127,791	4,533	146	\$ 28.19	\$ 0.34	0.43%	0.01%	0.00%	0.00%	-0.13%	0.00%	147	\$ 28.16	\$ 0.34
Home Health Services	\$ 491,170	1,230	40	\$ 399.32	\$ 1.32	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	40	\$ 399.38	\$ 1.33
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 73,497	90	3	\$ 816.64	\$ 0.20	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	3	\$ 816.78	\$ 0.20
Inpatient - Other	\$ 22,476,258	10,263	331	\$ 2,190.03	\$ 60.46	1.76%	0.02%	0.00%	0.00%	0.00%	-0.70%	337	\$ 2,175.18	\$ 61.10
Inpatient - Psych	\$ 3,052,725	3,115	101	\$ 980.01	\$ 8.21	1.75%	0.02%	0.00%	2.47%	0.00%	0.00%	102	\$ 1,004.42	\$ 8.56
Lab/Radiology	\$ 7,121,162	107,567	3,472	\$ 66.20	\$ 19.16	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,495	\$ 66.21	\$ 19.28
Outpatient - ER	\$ 14,433,439	45,391	1,465	\$ 317.98	\$ 38.83	0.42%	0.01%	0.00%	0.00%	0.00%	-9.96%	1,471	\$ 286.35	\$ 35.11
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 18,789,070	30,899	997	\$ 608.08	\$ 50.54	0.42%	0.01%	0.00%	0.00%	-0.22%	0.00%	994	\$ 611.45	\$ 50.65
Pharmacy	\$ 38,259,594	573,957	18,527	\$ 66.66	\$ 102.92	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	18,527	\$ 60.44	\$ 93.31
Physician - Anesthesia	\$ 1,419,232	987,002	31,860	\$ 1.44	\$ 3.82	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	31,996	\$ 1.44	\$ 3.83
Physician - Dental	\$ 169,856	2,956	95	\$ 57.46	\$ 0.46	0.43%	0.01%	0.00%	0.00%	-90.68%	0.00%	77	\$ 6.70	\$ 0.04
Physician - Evaluation & Management	\$ 15,623,957	280,735	9,062	\$ 55.65	\$ 42.03	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	9,101	\$ 57.82	\$ 43.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,769,235	480,333	15,505	\$ 9.93	\$ 12.83	0.43%	0.01%	-0.12%	0.00%	-0.17%	0.00%	15,565	\$ 9.91	\$ 12.85
Physician - Psych	\$ 10,347	100	3	\$ 103.47	\$ 0.03	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 103.48	\$ 0.03
Physician - Specialist	\$ 3,916,878	19,895	642	\$ 196.88	\$ 10.54	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	645	\$ 196.91	\$ 10.58
Physician - Vision	\$ 550,918	6,230	201	\$ 88.43	\$ 1.48	0.24%	0.01%	0.00%	0.00%	-41.29%	0.00%	81	\$ 128.64	\$ 0.87
Transportation/Emergency	\$ 770,105	6,328	204	\$ 121.69	\$ 2.07	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	206	\$ 121.71	\$ 2.09
Transportation/Non-emergency	\$ 2,044,406	32,172	1,039	\$ 63.55	\$ 5.50	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,045	\$ 63.48	\$ 5.53
Gross Medical Total	\$ 175,626,709	6,900,625			\$ 472.43	0.46%	0.36%	-2.02%	0.04%	-0.25%	-0.93%			\$ 461.42

- Notes:**
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 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	338,981
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,555,914	7,130,585	252,424	\$ 1.20	\$ 25.24	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	252,838	\$ 1.20	\$ 25.28
Case Management Services	\$ 39,723	1,099	39	\$ 36.14	\$ 0.12	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 36.14	\$ 0.12
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 23,520,856	264,529	9,364	\$ 88.92	\$ 69.39	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	9,380	\$ 88.92	\$ 69.50
DME/Supplies	\$ 2,022,698	7,855	278	\$ 257.50	\$ 5.97	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	279	\$ 257.50	\$ 5.98
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 229,332	7,007	248	\$ 32.73	\$ 0.68	0.22%	0.00%	0.00%	0.00%	-0.76%	0.00%	248	\$ 32.50	\$ 0.67
Home Health Services	\$ 325,887	1,071	38	\$ 304.28	\$ 0.96	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 304.28	\$ 0.96
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 118,147	89	3	\$ 1,327.49	\$ 0.35	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,328.00	\$ 0.35
Inpatient - Other	\$ 21,812,798	10,293	364	\$ 2,119.19	\$ 64.35	0.67%	0.04%	0.00%	0.00%	0.00%	-0.85%	367	\$ 2,102.06	\$ 64.26
Inpatient - Psych	\$ 3,084,526	3,392	120	\$ 909.35	\$ 9.10	0.67%	0.04%	0.00%	3.65%	0.00%	0.00%	121	\$ 942.89	\$ 9.50
Lab/Radiology	\$ 6,594,552	88,910	3,147	\$ 74.17	\$ 19.45	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,156	\$ 74.17	\$ 19.51
Outpatient - ER	\$ 13,580,819	39,519	1,399	\$ 343.65	\$ 40.06	0.20%	0.00%	0.00%	0.00%	0.00%	-10.62%	1,402	\$ 307.16	\$ 35.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 18,887,807	29,544	1,046	\$ 639.31	\$ 55.72	0.20%	0.00%	0.00%	0.00%	-0.18%	0.00%	1,041	\$ 642.38	\$ 55.73
Pharmacy	\$ 37,943,984	522,376	18,492	\$ 72.64	\$ 111.94	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	18,495	\$ 65.20	\$ 100.50
Physician - Anesthesia	\$ 1,324,056	1,129,512	39,985	\$ 1.17	\$ 3.91	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	40,071	\$ 1.17	\$ 3.91
Physician - Dental	\$ 628,968	11,771	417	\$ 53.43	\$ 1.86	0.22%	0.00%	0.00%	0.00%	-93.71%	0.00%	342	\$ 4.11	\$ 0.12
Physician - Evaluation & Management	\$ 14,425,583	237,412	8,404	\$ 60.76	\$ 42.56	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	8,422	\$ 62.12	\$ 43.60
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,227,579	652,813	23,110	\$ 8.01	\$ 15.42	0.22%	0.00%	-0.31%	0.00%	-0.30%	0.00%	23,115	\$ 7.97	\$ 15.36
Physician - Psych	\$ 18,635	166	6	\$ 112.26	\$ 0.05	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 112.26	\$ 0.06
Physician - Specialist	\$ 3,531,234	17,953	636	\$ 196.69	\$ 10.42	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 196.69	\$ 10.44
Physician - Vision	\$ 460,712	13,783	488	\$ 33.43	\$ 1.36	0.22%	0.00%	0.00%	0.00%	-84.26%	0.00%	202	\$ 12.73	\$ 0.21
Transportation/Emergency	\$ 688,285	6,085	215	\$ 113.11	\$ 2.03	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	216	\$ 113.11	\$ 2.04
Transportation/Non-emergency	\$ 2,876,469	74,400	2,634	\$ 38.66	\$ 8.49	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,641	\$ 38.66	\$ 8.51
Gross Medical Total	\$ 165,898,564	10,250,164			\$ 489.40	0.23%	0.20%	-2.34%	0.07%	-0.63%	-1.01%			\$ 472.48

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	710,730
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 14,681,176	11,054,305	186,641	\$ 1.33	\$ 20.66	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	186,892	\$ 1.33	\$ 20.68
Case Management Services	\$ 56,746	2,677	45	\$ 21.20	\$ 0.08	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 21.20	\$ 0.08
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 57,022,267	638,699	10,784	\$ 89.28	\$ 80.23	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	10,796	\$ 89.29	\$ 80.33
DME/Supplies	\$ 3,906,072	16,216	274	\$ 240.88	\$ 5.50	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	275	\$ 240.86	\$ 5.52
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 357,123	11,540	195	\$ 30.95	\$ 0.50	0.29%	0.01%	0.00%	0.00%	-0.54%	0.00%	195	\$ 30.80	\$ 0.50
Home Health Services	\$ 817,056	2,301	39	\$ 355.09	\$ 1.15	0.50%	0.01%	0.00%	0.00%	0.00%	0.00%	39	\$ 355.21	\$ 1.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 191,644	179	3	\$ 1,070.64	\$ 0.27	1.09%	0.03%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,069.60	\$ 0.27
Inpatient - Other	\$ 44,289,055	20,556	347	\$ 2,154.56	\$ 62.31	1.22%	0.03%	0.00%	0.00%	0.00%	-0.77%	351	\$ 2,138.76	\$ 62.61
Inpatient - Psych	\$ 6,137,251	6,507	110	\$ 943.18	\$ 8.64	1.21%	0.03%	0.00%	3.06%	0.00%	0.00%	111	\$ 972.51	\$ 9.01
Lab/Radiology	\$ 13,715,714	196,477	3,317	\$ 69.81	\$ 19.30	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	3,333	\$ 69.80	\$ 19.39
Outpatient - ER	\$ 28,014,258	84,910	1,434	\$ 329.93	\$ 39.42	0.31%	0.01%	0.00%	0.00%	0.00%	-10.28%	1,438	\$ 296.02	\$ 35.48
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 37,676,877	60,443	1,021	\$ 623.35	\$ 53.01	0.31%	0.01%	0.00%	0.00%	-0.20%	0.00%	1,016	\$ 626.56	\$ 53.07
Pharmacy	\$ 76,203,578	1,096,333	18,511	\$ 69.51	\$ 107.22	0.01%	0.01%	-9.79%	0.00%	0.00%	0.00%	18,512	\$ 62.71	\$ 96.74
Physician - Anesthesia	\$ 2,743,288	2,116,514	35,735	\$ 1.30	\$ 3.86	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	35,848	\$ 1.30	\$ 3.87
Physician - Dental	\$ 798,824	14,727	249	\$ 54.24	\$ 1.12	0.26%	0.00%	0.00%	0.00%	-93.07%	0.00%	203	\$ 4.62	\$ 0.08
Physician - Evaluation & Management	\$ 30,049,540	518,147	8,748	\$ 57.99	\$ 42.28	0.33%	3.09%	0.00%	0.00%	0.00%	0.00%	8,777	\$ 59.78	\$ 43.73
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 9,996,815	1,133,146	19,132	\$ 8.82	\$ 14.07	0.32%	0.01%	-0.22%	0.00%	-0.23%	0.00%	19,166	\$ 8.79	\$ 14.05
Physician - Psych	\$ 28,982	266	4	\$ 108.95	\$ 0.04	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 108.96	\$ 0.04
Physician - Specialist	\$ 7,448,112	37,848	639	\$ 196.79	\$ 10.48	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	641	\$ 196.81	\$ 10.51
Physician - Vision	\$ 1,011,630	20,013	338	\$ 50.55	\$ 1.42	0.23%	0.00%	0.00%	0.00%	-60.86%	0.00%	139	\$ 48.23	\$ 0.56
Transportation/Emergency	\$ 1,458,390	12,413	210	\$ 117.49	\$ 2.05	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	211	\$ 117.51	\$ 2.06
Transportation/Non-emergency	\$ 4,920,875	106,572	1,799	\$ 46.17	\$ 6.92	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	1,806	\$ 46.17	\$ 6.95
Gross Medical Total	\$ 341,525,272	17,150,789			\$ 480.53	0.35%	0.28%	-2.18%	0.06%	-0.44%	-0.97%			\$ 466.69

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	54,220
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,765	179	40	\$ 26.62	\$ 0.09	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	39.65	\$ 26.62	\$ 0.09
Case Management Services	\$ 82,818	18,067	3,999	\$ 4.58	\$ 1.53	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	4,002	\$ 4.58	\$ 1.53
Child EPSDT	\$ 235,902	18,035	3,992	\$ 13.08	\$ 4.35	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,009	\$ 13.08	\$ 4.37
Community Behavioral Health	\$ 5,228	17	4	\$ 307.54	\$ 0.10	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 307.59	\$ 0.10
DME/Supplies	\$ 180,319	1,350	299	\$ 133.57	\$ 3.33	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	301	\$ 133.59	\$ 3.35
Early Intervention Services	\$ 497,804	11,574	2,562	\$ 43.01	\$ 9.18	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,564	\$ 43.02	\$ 9.19
FQHC / RHC	\$ 115,829	3,176	703	\$ 36.47	\$ 2.14	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	706	\$ 36.48	\$ 2.15
Home Health Services	\$ 156,067	165	37	\$ 945.86	\$ 2.88	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	37	\$ 946.00	\$ 2.90
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,216,103	6,102	1,350	\$ 1,182.58	\$ 133.09	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	1,374	\$ 1,182.80	\$ 135.45
Inpatient - Other	\$ 11,507,462	6,165	1,364	\$ 1,866.58	\$ 212.24	1.76%	0.02%	0.00%	0.00%	0.00%	-0.21%	1,388	\$ 1,863.11	\$ 215.56
Inpatient - Psych	\$ 12,238	5	1	\$ 2,447.52	\$ 0.23	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 2,447.97	\$ 0.23
Lab/Radiology	\$ 182,699	7,805	1,727	\$ 23.41	\$ 3.37	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,739	\$ 23.39	\$ 3.39
Outpatient - ER	\$ 814,569	4,182	926	\$ 194.78	\$ 15.02	0.42%	0.01%	0.00%	0.00%	0.00%	-13.13%	929	\$ 169.23	\$ 13.11
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,900,613	7,088	1,569	\$ 268.15	\$ 35.05	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,575	\$ 268.18	\$ 35.21
Pharmacy	\$ 925,619	16,625	3,679	\$ 55.68	\$ 17.07	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	3,679	\$ 50.91	\$ 15.61
Physician - Anesthesia	\$ 46,946	8,896	1,969	\$ 5.28	\$ 0.87	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,977	\$ 5.28	\$ 0.87
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 5,252,059	68,191	15,092	\$ 77.02	\$ 96.87	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	15,156	\$ 80.01	\$ 101.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 665,205	37,355	8,267	\$ 17.81	\$ 12.27	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	8,303	\$ 17.79	\$ 12.31
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 309,731	2,212	490	\$ 140.02	\$ 5.71	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	492	\$ 140.04	\$ 5.74
Physician - Vision	\$ 48,306	493	109	\$ 97.98	\$ 0.89	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	110	\$ 97.76	\$ 0.89
Transportation/Emergency	\$ 74,617	393	87	\$ 189.86	\$ 1.38	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	88	\$ 189.89	\$ 1.39
Transportation/Non-emergency	\$ 509,352	591	131	\$ 861.85	\$ 9.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 857.02	\$ 9.40
Gross Medical Total	\$ 30,744,251	218,666			\$ 567.03	1.21%	0.67%	-0.26%	0.00%	0.00%	-0.42%			\$ 573.87

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	53,503
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,127	369	83	\$ 19.31	\$ 0.13	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	82.90	\$ 19.31	\$ 0.13
Case Management Services	\$ 70,084	16,447	3,689	\$ 4.26	\$ 1.31	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3,695	\$ 4.26	\$ 1.31
Child EPSDT	\$ 210,960	14,756	3,310	\$ 14.30	\$ 3.94	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	3,317	\$ 14.30	\$ 3.95
Community Behavioral Health	\$ 20,902	65	15	\$ 321.57	\$ 0.39	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 321.57	\$ 0.39
DME/Supplies	\$ 147,023	1,042	234	\$ 141.10	\$ 2.75	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	234	\$ 141.10	\$ 2.76
Early Intervention Services	\$ 524,038	12,311	2,761	\$ 42.57	\$ 9.79	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,766	\$ 42.57	\$ 9.81
FQHC / RHC	\$ 449,911	12,553	2,815	\$ 35.84	\$ 8.41	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,822	\$ 35.84	\$ 8.43
Home Health Services	\$ 23,011	117	26	\$ 196.67	\$ 0.43	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 196.67	\$ 0.43
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 15,846,510	12,926	2,899	\$ 1,225.94	\$ 296.18	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,919	\$ 1,226.41	\$ 298.29
Inpatient - Other	\$ 2,743,755	1,348	302	\$ 2,035.43	\$ 51.28	0.67%	0.04%	0.00%	0.00%	0.00%	-1.09%	304	\$ 2,014.03	\$ 51.08
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 156,996	4,802	1,077	\$ 32.69	\$ 2.93	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,080	\$ 32.69	\$ 2.94
Outpatient - ER	\$ 885,855	4,025	903	\$ 220.09	\$ 16.56	0.20%	0.00%	0.00%	0.00%	0.00%	-13.10%	905	\$ 191.27	\$ 14.42
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,924,844	7,230	1,622	\$ 266.23	\$ 35.98	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1,625	\$ 266.23	\$ 36.05
Pharmacy	\$ 913,285	16,616	3,727	\$ 54.96	\$ 17.07	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	3,727	\$ 48.50	\$ 15.06
Physician - Anesthesia	\$ 57,749	25,570	5,735	\$ 2.26	\$ 1.08	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,747	\$ 2.26	\$ 1.08
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 5,586,293	68,971	15,469	\$ 80.99	\$ 104.41	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,503	\$ 82.80	\$ 106.97
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 491,002	31,996	7,176	\$ 15.35	\$ 9.18	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,192	\$ 15.30	\$ 9.17
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 387,121	2,410	541	\$ 160.63	\$ 7.24	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	542	\$ 160.63	\$ 7.25
Physician - Vision	\$ 25,951	653	146	\$ 39.74	\$ 0.49	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 39.74	\$ 0.49
Transportation/Emergency	\$ 101,907	1,020	229	\$ 99.91	\$ 1.90	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 99.91	\$ 1.91
Transportation/Non-emergency	\$ 70,457	1,050	236	\$ 67.10	\$ 1.32	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 67.10	\$ 1.32
Gross Medical Total	\$ 30,644,780	236,277			\$ 572.77	0.48%	0.43%	-0.35%	0.00%	0.00%	-0.47%			\$ 573.24

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	107,723
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 11,892	548	61	\$ 21.70	\$ 0.11	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	61.13	\$ 21.70	\$ 0.11
Case Management Services	\$ 152,903	34,514	3,845	\$ 4.43	\$ 1.42	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	3,849	\$ 4.43	\$ 1.42
Child EPSDT	\$ 446,862	32,791	3,653	\$ 13.63	\$ 4.15	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	3,665	\$ 13.63	\$ 4.16
Community Behavioral Health	\$ 26,130	82	9	\$ 318.66	\$ 0.24	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 318.67	\$ 0.24
DME/Supplies	\$ 327,343	2,392	266	\$ 136.85	\$ 3.04	0.48%	0.01%	0.00%	0.00%	0.00%	0.00%	268	\$ 136.85	\$ 3.05
Early Intervention Services	\$ 1,021,842	23,885	2,661	\$ 42.78	\$ 9.49	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,664	\$ 42.78	\$ 9.50
FQHC / RHC	\$ 565,739	15,729	1,752	\$ 35.97	\$ 5.25	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,757	\$ 35.97	\$ 5.27
Home Health Services	\$ 179,078	282	31	\$ 635.03	\$ 1.66	0.61%	0.01%	0.00%	0.00%	0.00%	0.00%	32	\$ 635.82	\$ 1.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 23,062,613	19,028	2,120	\$ 1,212.04	\$ 214.09	1.01%	0.03%	0.00%	0.00%	0.00%	0.00%	2,141	\$ 1,212.32	\$ 216.33
Inpatient - Other	\$ 14,251,216	7,513	837	\$ 1,896.87	\$ 132.30	1.55%	0.02%	0.00%	0.00%	0.00%	-0.37%	850	\$ 1,889.95	\$ 133.87
Inpatient - Psych	\$ 12,238	5	1	\$ 2,447.52	\$ 0.11	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 2,447.97	\$ 0.12
Lab/Radiology	\$ 339,694	12,607	1,404	\$ 26.94	\$ 3.15	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,412	\$ 26.93	\$ 3.17
Outpatient - ER	\$ 1,700,424	8,207	914	\$ 207.19	\$ 15.79	0.30%	0.01%	0.00%	0.00%	0.00%	-13.11%	917	\$ 180.02	\$ 13.76
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,825,457	14,318	1,595	\$ 267.18	\$ 35.51	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	1,600	\$ 267.20	\$ 35.62
Pharmacy	\$ 1,838,904	33,241	3,703	\$ 55.32	\$ 17.07	0.01%	0.01%	-10.16%	0.00%	0.00%	0.00%	3,703	\$ 49.71	\$ 15.34
Physician - Anesthesia	\$ 104,695	34,466	3,839	\$ 3.04	\$ 0.97	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	3,850	\$ 3.04	\$ 0.97
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 10,838,352	137,162	15,279	\$ 79.02	\$ 100.61	0.32%	3.03%	0.00%	0.00%	0.00%	0.00%	15,328	\$ 81.41	\$ 103.99
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,156,207	69,351	7,725	\$ 16.67	\$ 10.73	0.34%	0.01%	-0.20%	0.00%	0.00%	0.00%	7,751	\$ 16.64	\$ 10.75
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 696,852	4,622	515	\$ 150.77	\$ 6.47	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	517	\$ 150.77	\$ 6.49
Physician - Vision	\$ 74,258	1,146	128	\$ 64.80	\$ 0.69	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 64.73	\$ 0.69
Transportation/Emergency	\$ 176,524	1,413	157	\$ 124.93	\$ 1.64	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	158	\$ 125.01	\$ 1.65
Transportation/Non-emergency	\$ 579,809	1,641	183	\$ 353.33	\$ 5.38	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 352.29	\$ 5.39
Gross Medical Total	\$ 61,389,032	454,943			\$ 569.88	0.85%	0.55%	-0.30%	0.00%	0.00%	-0.45%			\$ 573.56

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	680,896
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,167,482	55,646	981	\$ 56.92	\$ 4.65	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	981.49	\$ 56.93	\$ 4.66
Case Management Services	\$ 68,364	14,624	258	\$ 4.67	\$ 0.10	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	258	\$ 4.68	\$ 0.10
Child EPSDT	\$ 271,465	51,578	909	\$ 5.26	\$ 0.40	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	913	\$ 5.26	\$ 0.40
Community Behavioral Health	\$ 44,794,800	1,100,037	19,387	\$ 40.72	\$ 65.79	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	19,403	\$ 40.73	\$ 65.85
DME/Supplies	\$ 1,190,430	6,947	122	\$ 171.36	\$ 1.75	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	123	\$ 171.38	\$ 1.76
Early Intervention Services	\$ 2,061,377	48,209	850	\$ 42.76	\$ 3.03	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	850	\$ 42.77	\$ 3.03
FQHC / RHC	\$ 309,189	9,793	173	\$ 31.57	\$ 0.45	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	173	\$ 31.58	\$ 0.46
Home Health Services	\$ 161,816	187	3	\$ 865.33	\$ 0.24	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 865.46	\$ 0.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,775	3	0	\$ 591.75	\$ 0.00	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 591.85	\$ 0.00
Inpatient - Other	\$ 6,617,257	3,356	59	\$ 1,971.77	\$ 9.72	1.76%	0.02%	0.00%	0.00%	0.00%	-1.35%	60	\$ 1,945.49	\$ 9.76
Inpatient - Psych	\$ 2,703,042	2,975	52	\$ 908.59	\$ 3.97	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	53	\$ 908.75	\$ 4.04
Lab/Radiology	\$ 2,129,915	63,466	1,119	\$ 33.56	\$ 3.13	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,126	\$ 33.54	\$ 3.15
Outpatient - ER	\$ 6,722,238	26,523	467	\$ 253.45	\$ 9.87	0.42%	0.01%	0.00%	0.00%	0.00%	-13.61%	469	\$ 218.99	\$ 8.57
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 12,062,168	42,273	745	\$ 285.34	\$ 17.72	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	748	\$ 285.38	\$ 17.79
Pharmacy	\$ 22,324,460	322,266	5,680	\$ 69.27	\$ 32.79	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	5,680	\$ 63.62	\$ 30.11
Physician - Anesthesia	\$ 429,982	89,617	1,579	\$ 4.80	\$ 0.63	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,586	\$ 4.80	\$ 0.63
Physician - Dental	\$ 102	1	0	\$ 102.00	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 102.01	\$ 0.00
Physician - Evaluation & Management	\$ 16,209,574	251,445	4,431	\$ 64.47	\$ 23.81	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,450	\$ 66.97	\$ 24.84
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,539,451	487,621	8,594	\$ 9.31	\$ 6.67	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	8,630	\$ 9.30	\$ 6.69
Physician - Psych	\$ 1,398	21	0	\$ 66.56	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 66.58	\$ 0.00
Physician - Specialist	\$ 1,576,723	9,556	168	\$ 165.00	\$ 2.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	169	\$ 165.02	\$ 2.33
Physician - Vision	\$ 1,031,838	8,406	148	\$ 122.75	\$ 1.52	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	149	\$ 122.47	\$ 1.52
Transportation/Emergency	\$ 435,863	2,485	44	\$ 175.40	\$ 0.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	44	\$ 175.42	\$ 0.64
Transportation/Non-emergency	\$ 3,759,549	17,125	302	\$ 219.54	\$ 5.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	304	\$ 218.30	\$ 5.53
Gross Medical Total	\$ 132,570,257	2,614,160			\$ 194.70	0.31%	0.49%	-1.37%	0.00%	0.00%	-0.77%			\$ 192.09

- Notes:**
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 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	690,979
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,219,094	86,561	1,503	\$ 48.74	\$ 6.11	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,505.73	\$ 48.74	\$ 6.12
Case Management Services	\$ 53,265	12,242	213	\$ 4.35	\$ 0.08	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 4.35	\$ 0.08
Child EPSDT	\$ 307,048	55,306	960	\$ 5.55	\$ 0.44	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	963	\$ 5.55	\$ 0.45
Community Behavioral Health	\$ 39,486,926	971,027	16,864	\$ 40.67	\$ 57.15	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	16,891	\$ 40.67	\$ 57.24
DME/Supplies	\$ 1,272,343	6,071	105	\$ 209.58	\$ 1.84	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 209.58	\$ 1.85
Early Intervention Services	\$ 2,149,015	49,278	856	\$ 43.61	\$ 3.11	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	857	\$ 43.61	\$ 3.12
FQHC / RHC	\$ 1,266,320	42,448	737	\$ 29.83	\$ 1.83	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	739	\$ 29.83	\$ 1.84
Home Health Services	\$ 21,252	129	2	\$ 164.74	\$ 0.03	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 164.74	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,486	6	0	\$ 581.08	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 581.30	\$ 0.01
Inpatient - Other	\$ 6,302,702	2,703	47	\$ 2,331.74	\$ 9.12	0.67%	0.04%	0.00%	0.00%	0.00%	-2.29%	47	\$ 2,279.21	\$ 8.98
Inpatient - Psych	\$ 3,248,846	3,761	65	\$ 863.82	\$ 4.70	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	66	\$ 864.16	\$ 4.74
Lab/Radiology	\$ 1,930,983	33,536	582	\$ 57.58	\$ 2.79	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	584	\$ 57.58	\$ 2.80
Outpatient - ER	\$ 7,251,841	27,043	470	\$ 268.16	\$ 10.50	0.20%	0.00%	0.00%	0.00%	0.00%	-14.45%	471	\$ 229.41	\$ 9.00
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 13,727,449	43,636	758	\$ 314.59	\$ 19.87	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	759	\$ 314.59	\$ 19.91
Pharmacy	\$ 26,009,219	326,165	5,664	\$ 79.74	\$ 37.64	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,665	\$ 71.89	\$ 33.94
Physician - Anesthesia	\$ 466,239	197,966	3,438	\$ 2.36	\$ 0.67	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	3,445	\$ 2.36	\$ 0.68
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 16,174,796	248,366	4,313	\$ 65.12	\$ 23.41	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	4,323	\$ 66.58	\$ 23.98
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,595,390	350,824	6,093	\$ 13.10	\$ 6.65	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,106	\$ 13.06	\$ 6.64
Physician - Psych	\$ 781	11	0	\$ 71.03	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 71.03	\$ 0.00
Physician - Specialist	\$ 1,730,124	10,129	176	\$ 170.81	\$ 2.50	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 170.81	\$ 2.51
Physician - Vision	\$ 1,109,347	24,274	422	\$ 45.70	\$ 1.61	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	422	\$ 45.70	\$ 1.61
Transportation/Emergency	\$ 406,889	4,986	87	\$ 81.61	\$ 0.59	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 81.61	\$ 0.59
Transportation/Non-emergency	\$ 764,292	23,648	411	\$ 32.32	\$ 1.11	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 32.32	\$ 1.11
Gross Medical Total	\$ 132,497,648	2,520,115			\$ 191.75	0.19%	0.27%	-1.94%	0.00%	0.00%	-0.92%			\$ 187.19

Notes:

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	1,371,875
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 7,386,576	142,207	1,244	\$ 51.94	\$ 5.38	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	1,245.54	\$ 51.94	\$ 5.39
Case Management Services	\$ 121,629	26,866	235	\$ 4.53	\$ 0.09	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	235	\$ 4.53	\$ 0.09
Child EPSDT	\$ 578,513	106,884	935	\$ 5.41	\$ 0.42	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	938	\$ 5.41	\$ 0.42
Community Behavioral Health	\$ 84,281,726	2,071,064	18,116	\$ 40.69	\$ 61.44	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	18,138	\$ 40.70	\$ 61.51
DME/Supplies	\$ 2,462,773	13,018	114	\$ 189.18	\$ 1.80	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	114	\$ 189.16	\$ 1.80
Early Intervention Services	\$ 4,210,391	97,487	853	\$ 43.19	\$ 3.07	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	854	\$ 43.19	\$ 3.07
FQHC / RHC	\$ 1,575,509	52,241	457	\$ 30.16	\$ 1.15	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 30.16	\$ 1.15
Home Health Services	\$ 183,068	316	3	\$ 579.33	\$ 0.13	0.61%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 580.06	\$ 0.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,262	9	0	\$ 584.64	\$ 0.00	1.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0	\$ 584.85	\$ 0.00
Inpatient - Other	\$ 12,919,959	6,059	53	\$ 2,132.36	\$ 9.42	1.23%	0.03%	0.00%	0.00%	0.00%	-1.81%	54	\$ 2,093.49	\$ 9.36
Inpatient - Psych	\$ 5,951,887	6,736	59	\$ 883.59	\$ 4.34	1.16%	0.03%	0.00%	0.00%	0.00%	0.00%	60	\$ 883.97	\$ 4.39
Lab/Radiology	\$ 4,060,898	97,002	848	\$ 41.86	\$ 2.96	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	853	\$ 41.83	\$ 2.97
Outpatient - ER	\$ 13,974,079	53,566	469	\$ 260.88	\$ 10.19	0.31%	0.01%	0.00%	0.00%	0.00%	-14.04%	470	\$ 224.25	\$ 8.78
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 25,789,617	85,909	751	\$ 300.20	\$ 18.80	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	754	\$ 300.20	\$ 18.86
Pharmacy	\$ 48,333,678	648,431	5,672	\$ 74.54	\$ 35.23	0.01%	0.01%	-9.07%	0.00%	0.00%	0.00%	5,672	\$ 67.78	\$ 32.04
Physician - Anesthesia	\$ 896,221	287,583	2,516	\$ 3.12	\$ 0.65	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	2,523	\$ 3.12	\$ 0.66
Physician - Dental	\$ 102	1	0	\$ 102.00	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 102.01	\$ 0.00
Physician - Evaluation & Management	\$ 32,384,370	499,811	4,372	\$ 64.79	\$ 23.61	0.32%	3.06%	0.00%	0.00%	0.00%	0.00%	4,386	\$ 66.77	\$ 24.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 9,134,841	838,445	7,334	\$ 10.89	\$ 6.66	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	7,359	\$ 10.87	\$ 6.67
Physician - Psych	\$ 2,179	32	0	\$ 68.10	\$ 0.00	0.36%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 68.11	\$ 0.00
Physician - Specialist	\$ 3,306,847	19,685	172	\$ 167.99	\$ 2.41	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	173	\$ 168.00	\$ 2.42
Physician - Vision	\$ 2,141,185	32,680	286	\$ 65.52	\$ 1.56	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 65.48	\$ 1.56
Transportation/Emergency	\$ 842,751	7,471	65	\$ 112.80	\$ 0.61	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	66	\$ 112.89	\$ 0.62
Transportation/Non-emergency	\$ 4,523,841	40,773	357	\$ 110.95	\$ 3.30	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 110.61	\$ 3.30
Gross Medical Total	\$ 265,067,905	5,134,275			\$ 193.22	0.25%	0.38%	-1.65%	0.00%	0.00%	-0.84%			\$ 189.62

Notes:

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	163,914
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,306,201	2,710,753	198,452	\$ 1.22	\$ 20.17	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	198,612.65	\$ 1.22	\$ 20.19
Case Management Services	\$ 22,850	3,292	241	\$ 6.94	\$ 0.14	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	241	\$ 6.94	\$ 0.14
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,039,205	86,617	6,341	\$ 81.27	\$ 42.94	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	6,346	\$ 81.28	\$ 42.99
DME/Supplies	\$ 758,800	4,361	319	\$ 174.00	\$ 4.63	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	321	\$ 174.02	\$ 4.66
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 140,809	7,488	548	\$ 18.80	\$ 0.86	0.43%	0.01%	0.00%	0.00%	-0.89%	0.00%	549	\$ 18.69	\$ 0.86
Home Health Services	\$ 100,498	315	23	\$ 319.04	\$ 0.61	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	23	\$ 319.09	\$ 0.62
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,708,339	3,707	271	\$ 2,349.16	\$ 53.13	1.76%	0.02%	0.00%	0.00%	0.00%	-0.71%	276	\$ 2,332.96	\$ 53.69
Inpatient - Psych	\$ 1,341,873	1,499	110	\$ 895.18	\$ 8.19	1.75%	0.02%	0.00%	2.84%	0.00%	0.00%	112	\$ 920.75	\$ 8.57
Lab/Radiology	\$ 3,439,302	54,184	3,967	\$ 63.47	\$ 20.98	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,993	\$ 63.48	\$ 21.12
Outpatient - ER	\$ 5,861,493	15,678	1,148	\$ 373.87	\$ 35.76	0.42%	0.01%	0.00%	0.00%	0.00%	-8.60%	1,153	\$ 341.75	\$ 32.82
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 10,711,380	26,773	1,960	\$ 400.08	\$ 65.35	0.42%	0.01%	0.00%	0.00%	-0.25%	0.00%	1,957	\$ 401.36	\$ 65.47
Pharmacy	\$ 17,676,417	274,838	20,121	\$ 64.32	\$ 107.84	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	20,121	\$ 58.31	\$ 97.77
Physician - Anesthesia	\$ 694,066	166,368	12,180	\$ 4.17	\$ 4.23	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	12,232	\$ 4.17	\$ 4.25
Physician - Dental	\$ 12,087	290	21	\$ 41.68	\$ 0.07	0.43%	0.01%	0.00%	0.00%	-96.78%	0.00%	8	\$ 3.42	\$ 0.00
Physician - Evaluation & Management	\$ 6,495,175	120,727	8,838	\$ 53.80	\$ 39.63	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	8,876	\$ 55.89	\$ 41.34
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,573,864	176,373	12,912	\$ 14.59	\$ 15.70	0.43%	0.01%	-0.12%	0.00%	-0.10%	0.00%	12,961	\$ 14.57	\$ 15.74
Physician - Psych	\$ 12,464	93	7	\$ 134.02	\$ 0.08	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	7	\$ 134.04	\$ 0.08
Physician - Specialist	\$ 1,786,037	9,793	717	\$ 182.38	\$ 10.90	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	720	\$ 182.41	\$ 10.94
Physician - Vision	\$ 276,159	3,063	224	\$ 90.16	\$ 1.68	0.24%	0.01%	0.00%	0.00%	-43.26%	0.00%	82	\$ 139.61	\$ 0.96
Transportation/Emergency	\$ 440,619	3,374	247	\$ 130.59	\$ 2.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	249	\$ 130.61	\$ 2.71
Transportation/Non-emergency	\$ 1,059,745	10,027	734	\$ 105.69	\$ 6.47	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	739	\$ 105.58	\$ 6.50
Gross Medical Total	\$ 72,457,383	3,679,613			\$ 442.05	0.47%	0.36%	-2.27%	0.05%	-0.23%	-0.80%			\$ 431.41

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	145,793
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 4,285,522	3,987,682	328,220	\$ 1.07	\$ 29.39	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	328,757.84	\$ 1.07	\$ 29.44
Case Management Services	\$ 15,340	2,528	208	\$ 6.07	\$ 0.11	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 6.07	\$ 0.11
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,106,642	73,701	6,066	\$ 82.86	\$ 41.89	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	6,076	\$ 82.86	\$ 41.95
DME/Supplies	\$ 825,163	3,665	302	\$ 225.15	\$ 5.66	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	302	\$ 225.15	\$ 5.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 521,072	15,834	1,303	\$ 32.91	\$ 3.57	0.22%	0.00%	0.00%	0.00%	-1.10%	0.00%	1,301	\$ 32.68	\$ 3.54
Home Health Services	\$ 63,492	236	19	\$ 269.03	\$ 0.44	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 269.03	\$ 0.44
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 45,322	72	6	\$ 629.47	\$ 0.31	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	6	\$ 629.71	\$ 0.31
Inpatient - Other	\$ 7,693,719	3,675	302	\$ 2,093.53	\$ 52.77	0.67%	0.04%	0.00%	0.00%	0.00%	-1.05%	305	\$ 2,072.44	\$ 52.59
Inpatient - Psych	\$ 1,186,993	1,357	112	\$ 874.72	\$ 8.14	0.67%	0.04%	0.00%	3.27%	0.00%	0.00%	112	\$ 903.66	\$ 8.47
Lab/Radiology	\$ 2,900,027	38,885	3,201	\$ 74.58	\$ 19.89	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,209	\$ 74.58	\$ 19.94
Outpatient - ER	\$ 5,478,247	13,310	1,096	\$ 411.59	\$ 37.58	0.20%	0.00%	0.00%	0.00%	0.00%	-8.61%	1,098	\$ 376.13	\$ 34.41
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,176,365	23,749	1,955	\$ 386.39	\$ 62.94	0.20%	0.00%	0.00%	0.00%	-0.28%	0.00%	1,949	\$ 387.20	\$ 62.89
Pharmacy	\$ 19,038,898	242,356	19,948	\$ 78.56	\$ 130.59	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	19,951	\$ 70.52	\$ 117.24
Physician - Anesthesia	\$ 605,442	227,976	18,764	\$ 2.66	\$ 4.15	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	18,805	\$ 2.66	\$ 4.16
Physician - Dental	\$ 144,159	3,305	272	\$ 43.62	\$ 0.99	0.22%	0.00%	0.00%	0.00%	-95.06%	0.00%	181	\$ 3.24	\$ 0.05
Physician - Evaluation & Management	\$ 5,930,285	112,098	9,227	\$ 52.90	\$ 40.68	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	9,246	\$ 54.08	\$ 41.67
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,076,488	140,802	11,589	\$ 14.75	\$ 14.24	0.22%	0.00%	-0.31%	0.00%	-0.28%	0.00%	11,594	\$ 14.69	\$ 14.19
Physician - Psych	\$ 36,966	307	25	\$ 120.41	\$ 0.25	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 120.41	\$ 0.25
Physician - Specialist	\$ 1,616,003	8,412	692	\$ 192.11	\$ 11.08	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 192.11	\$ 11.11
Physician - Vision	\$ 250,180	6,518	536	\$ 38.38	\$ 1.72	0.22%	0.00%	0.00%	0.00%	-87.38%	0.00%	134	\$ 19.42	\$ 0.22
Transportation/Emergency	\$ 403,941	4,066	335	\$ 99.35	\$ 2.77	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 99.35	\$ 2.78
Transportation/Non-emergency	\$ 1,695,788	26,840	2,209	\$ 63.18	\$ 11.63	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,215	\$ 63.18	\$ 11.66
Gross Medical Total	\$ 70,096,053	4,937,373			\$ 480.79	0.21%	0.19%	-2.78%	0.06%	-0.58%	-0.81%			\$ 463.10

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	309,707
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,591,723	6,698,435	259,540	\$ 1.13	\$ 24.51	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	259,877.84	\$ 1.13	\$ 24.55
Case Management Services	\$ 38,190	5,820	226	\$ 6.56	\$ 0.12	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	226	\$ 6.56	\$ 0.12
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,145,847	160,318	6,212	\$ 82.00	\$ 42.45	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	6,219	\$ 82.01	\$ 42.50
DME/Supplies	\$ 1,583,963	8,026	311	\$ 197.35	\$ 5.11	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	312	\$ 197.32	\$ 5.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 661,881	23,322	904	\$ 28.38	\$ 2.14	0.26%	0.00%	0.00%	0.00%	-1.05%	0.00%	903	\$ 28.18	\$ 2.12
Home Health Services	\$ 163,990	551	21	\$ 297.62	\$ 0.53	0.51%	0.01%	0.00%	0.00%	0.00%	0.00%	21	\$ 297.70	\$ 0.53
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 45,322	72	3	\$ 629.47	\$ 0.15	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 629.71	\$ 0.15
Inpatient - Other	\$ 16,402,058	7,382	286	\$ 2,221.90	\$ 52.96	1.25%	0.03%	0.00%	0.00%	0.00%	-0.87%	290	\$ 2,203.96	\$ 53.17
Inpatient - Psych	\$ 2,528,866	2,856	111	\$ 885.46	\$ 8.17	1.25%	0.03%	0.00%	3.04%	0.00%	0.00%	112	\$ 912.68	\$ 8.52
Lab/Radiology	\$ 6,339,329	93,069	3,606	\$ 68.11	\$ 20.47	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	3,624	\$ 68.11	\$ 20.57
Outpatient - ER	\$ 11,339,739	28,988	1,123	\$ 391.19	\$ 36.61	0.31%	0.01%	0.00%	0.00%	0.00%	-8.61%	1,127	\$ 357.52	\$ 33.57
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 19,887,744	50,522	1,958	\$ 393.65	\$ 64.21	0.32%	0.01%	0.00%	0.00%	-0.26%	0.00%	1,953	\$ 394.71	\$ 64.25
Pharmacy	\$ 36,715,315	517,194	20,039	\$ 70.99	\$ 118.55	0.01%	0.01%	-9.81%	0.00%	0.00%	0.00%	20,041	\$ 64.03	\$ 106.94
Physician - Anesthesia	\$ 1,299,508	394,344	15,279	\$ 3.30	\$ 4.20	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	15,326	\$ 3.30	\$ 4.21
Physician - Dental	\$ 156,246	3,595	139	\$ 43.46	\$ 0.50	0.23%	0.00%	0.00%	0.00%	-95.19%	0.00%	90	\$ 3.25	\$ 0.02
Physician - Evaluation & Management	\$ 12,425,460	232,825	9,021	\$ 53.37	\$ 40.12	0.33%	3.10%	0.00%	0.00%	0.00%	0.00%	9,050	\$ 55.02	\$ 41.50
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,650,353	317,175	12,289	\$ 14.66	\$ 15.02	0.33%	0.01%	-0.21%	0.00%	-0.18%	0.00%	12,317	\$ 14.62	\$ 15.01
Physician - Psych	\$ 49,430	400	15	\$ 123.58	\$ 0.16	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 123.59	\$ 0.16
Physician - Specialist	\$ 3,402,040	18,205	705	\$ 186.87	\$ 10.98	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	708	\$ 186.88	\$ 11.02
Physician - Vision	\$ 526,338	9,581	371	\$ 54.94	\$ 1.70	0.23%	0.00%	0.00%	0.00%	-64.23%	0.00%	107	\$ 68.52	\$ 0.61
Transportation/Emergency	\$ 844,560	7,440	288	\$ 113.52	\$ 2.73	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	290	\$ 113.56	\$ 2.74
Transportation/Non-emergency	\$ 2,755,534	36,867	1,428	\$ 74.74	\$ 8.90	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	1,434	\$ 74.75	\$ 8.93
Gross Medical Total	\$ 142,553,436	8,616,986			\$ 460.28	0.34%	0.28%	-2.52%	0.06%	-0.40%	-0.81%			\$ 446.33

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	126,476
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,128	63	6	\$ 49.66	\$ 0.02	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5.98	\$ 49.66	\$ 0.02
Case Management Services	\$ 60,938	14,586	1,384	\$ 4.18	\$ 0.48	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,385	\$ 4.18	\$ 0.48
Child EPSDT	\$ 956,996	61,037	5,791	\$ 15.68	\$ 7.57	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,816	\$ 15.68	\$ 7.60
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 309,971	2,673	254	\$ 115.96	\$ 2.45	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	255	\$ 115.98	\$ 2.47
Early Intervention Services	\$ 1,066,135	29,169	2,768	\$ 36.55	\$ 8.43	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,770	\$ 36.56	\$ 8.44
FQHC / RHC	\$ 363,382	10,722	1,017	\$ 33.89	\$ 2.87	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,022	\$ 33.90	\$ 2.89
Home Health Services	\$ 669,806	1,261	120	\$ 531.17	\$ 5.30	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	120	\$ 531.25	\$ 5.33
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,180,704	6,633	629	\$ 1,082.57	\$ 56.78	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	640	\$ 1,082.77	\$ 57.78
Inpatient - Other	\$ 18,067,409	13,926	1,321	\$ 1,297.39	\$ 142.85	1.76%	0.02%	0.00%	0.00%	0.00%	-0.24%	1,344	\$ 1,294.51	\$ 145.04
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 464,517	19,486	1,849	\$ 23.84	\$ 3.67	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,861	\$ 23.82	\$ 3.69
Outpatient - ER	\$ 2,021,339	10,514	998	\$ 192.25	\$ 15.98	0.42%	0.01%	0.00%	0.00%	0.00%	-11.35%	1,002	\$ 170.45	\$ 14.23
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,241,652	4,723	448	\$ 262.89	\$ 9.82	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	450	\$ 262.93	\$ 9.86
Pharmacy	\$ 2,265,862	44,946	4,264	\$ 50.41	\$ 17.92	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,264	\$ 46.10	\$ 16.38
Physician - Anesthesia	\$ 87,992	41,890	3,975	\$ 2.10	\$ 0.70	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,991	\$ 2.10	\$ 0.70
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 11,430,344	144,272	13,688	\$ 79.23	\$ 90.38	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	13,747	\$ 82.30	\$ 94.29
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,976,137	103,301	9,801	\$ 38.49	\$ 31.44	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	9,843	\$ 38.45	\$ 31.54
Physician - Psych	\$ 25	1	0	\$ 24.51	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 24.51	\$ 0.00
Physician - Specialist	\$ 504,687	3,285	312	\$ 153.63	\$ 3.99	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	313	\$ 153.66	\$ 4.01
Physician - Vision	\$ 127,302	749	71	\$ 169.96	\$ 1.01	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	71	\$ 169.58	\$ 1.01
Transportation/Emergency	\$ 113,267	530	50	\$ 213.71	\$ 0.90	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	51	\$ 213.74	\$ 0.90
Transportation/Non-emergency	\$ 198,944	444	42	\$ 448.07	\$ 1.57	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 445.56	\$ 1.57
Gross Medical Total	\$ 51,110,538	514,211			\$ 404.11	1.06%	0.88%	-0.38%	0.00%	0.00%	-0.53%			\$ 408.23

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	122,949
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 13,905	476	46	\$ 29.21	\$ 0.11	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	46.53	\$ 29.21	\$ 0.11
Case Management Services	\$ 59,307	14,304	1,396	\$ 4.15	\$ 0.48	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,398	\$ 4.15	\$ 0.48
Child EPSDT	\$ 1,534,726	76,123	7,430	\$ 20.16	\$ 12.48	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	7,446	\$ 20.16	\$ 12.51
Community Behavioral Health	\$ 194	31	3	\$ 6.26	\$ 0.00	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 6.26	\$ 0.00
DME/Supplies	\$ 290,658	2,398	234	\$ 121.21	\$ 2.36	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 121.21	\$ 2.37
Early Intervention Services	\$ 944,822	25,314	2,471	\$ 37.32	\$ 7.68	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,475	\$ 37.32	\$ 7.70
FQHC / RHC	\$ 762,230	23,444	2,288	\$ 32.51	\$ 6.20	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,293	\$ 32.51	\$ 6.21
Home Health Services	\$ 16,532	277	27	\$ 59.68	\$ 0.13	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 59.68	\$ 0.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 20,971,141	19,441	1,897	\$ 1,078.71	\$ 170.57	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	1,910	\$ 1,079.12	\$ 171.78
Inpatient - Other	\$ 7,800,543	3,012	294	\$ 2,589.82	\$ 63.45	0.67%	0.04%	0.00%	0.00%	0.00%	-0.85%	296	\$ 2,568.77	\$ 63.35
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 441,286	14,541	1,419	\$ 30.35	\$ 3.59	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,423	\$ 30.35	\$ 3.60
Outpatient - ER	\$ 2,236,680	10,600	1,035	\$ 211.01	\$ 18.19	0.20%	0.00%	0.00%	0.00%	0.00%	-11.74%	1,037	\$ 186.23	\$ 16.09
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,347,403	5,217	509	\$ 258.27	\$ 10.96	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	510	\$ 258.27	\$ 10.98
Pharmacy	\$ 2,360,785	44,256	4,319	\$ 53.34	\$ 19.20	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,320	\$ 47.07	\$ 16.95
Physician - Anesthesia	\$ 100,482	65,168	6,360	\$ 1.54	\$ 0.82	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6,374	\$ 1.54	\$ 0.82
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 12,131,861	147,912	14,436	\$ 82.02	\$ 98.67	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	14,468	\$ 83.85	\$ 101.09
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,288,576	89,634	8,748	\$ 36.69	\$ 26.75	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	8,767	\$ 36.58	\$ 26.72
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 576,812	3,797	371	\$ 151.91	\$ 4.69	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 151.91	\$ 4.70
Physician - Vision	\$ 53,092	862	84	\$ 61.59	\$ 0.43	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 61.59	\$ 0.43
Transportation/Emergency	\$ 130,313	618	60	\$ 210.86	\$ 1.06	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 210.86	\$ 1.06
Transportation/Non-emergency	\$ 122,590	2,426	237	\$ 50.53	\$ 1.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	237	\$ 50.53	\$ 1.00
Gross Medical Total	\$ 55,183,934	549,851			\$ 448.84	0.44%	0.51%	-0.52%	0.00%	0.00%	-0.60%			\$ 448.10

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	249,425
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,033	539	26	\$ 31.60	\$ 0.07	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	25.97	\$ 31.60	\$ 0.07
Case Management Services	\$ 120,244	28,890	1,390	\$ 4.16	\$ 0.48	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	1,392	\$ 4.16	\$ 0.48
Child EPSDT	\$ 2,491,722	137,160	6,599	\$ 18.17	\$ 9.99	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	6,619	\$ 18.17	\$ 10.02
Community Behavioral Health	\$ 194	31	1	\$ 6.26	\$ 0.00	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 6.26	\$ 0.00
DME/Supplies	\$ 600,629	5,071	244	\$ 118.44	\$ 2.41	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	245	\$ 118.45	\$ 2.42
Early Intervention Services	\$ 2,010,957	54,483	2,621	\$ 36.91	\$ 8.06	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,624	\$ 36.91	\$ 8.07
FQHC / RHC	\$ 1,125,612	34,166	1,644	\$ 32.95	\$ 4.51	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,648	\$ 32.95	\$ 4.53
Home Health Services	\$ 686,338	1,538	74	\$ 446.25	\$ 2.75	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	74	\$ 446.59	\$ 2.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 28,151,845	26,074	1,254	\$ 1,079.69	\$ 112.87	0.95%	0.03%	0.00%	0.00%	0.00%	0.00%	1,266	\$ 1,080.06	\$ 113.98
Inpatient - Other	\$ 25,867,952	16,938	815	\$ 1,527.21	\$ 103.71	1.43%	0.02%	0.00%	0.00%	0.00%	-0.42%	828	\$ 1,519.12	\$ 104.77
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 905,803	34,027	1,637	\$ 26.62	\$ 3.63	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,645	\$ 26.61	\$ 3.65
Outpatient - ER	\$ 4,258,019	21,114	1,016	\$ 201.67	\$ 17.07	0.30%	0.01%	0.00%	0.00%	0.00%	-11.56%	1,019	\$ 178.36	\$ 15.15
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,589,054	9,940	478	\$ 260.47	\$ 10.38	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	480	\$ 260.49	\$ 10.41
Pharmacy	\$ 4,626,647	89,202	4,292	\$ 51.87	\$ 18.55	0.01%	0.01%	-10.20%	0.00%	0.00%	0.00%	4,292	\$ 46.58	\$ 16.66
Physician - Anesthesia	\$ 188,474	107,058	5,151	\$ 1.76	\$ 0.76	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	5,166	\$ 1.76	\$ 0.76
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 23,562,204	292,184	14,057	\$ 80.64	\$ 94.47	0.32%	3.03%	0.00%	0.00%	0.00%	0.00%	14,102	\$ 83.09	\$ 97.64
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,264,713	192,935	9,282	\$ 37.65	\$ 29.13	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	9,313	\$ 37.58	\$ 29.16
Physician - Psych	\$ 25	1	0	\$ 24.51	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 24.51	\$ 0.00
Physician - Specialist	\$ 1,081,499	7,082	341	\$ 152.71	\$ 4.34	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	342	\$ 152.72	\$ 4.35
Physician - Vision	\$ 180,394	1,611	78	\$ 111.98	\$ 0.72	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 111.85	\$ 0.72
Transportation/Emergency	\$ 243,580	1,148	55	\$ 212.18	\$ 0.98	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	55	\$ 212.20	\$ 0.98
Transportation/Non-emergency	\$ 321,534	2,870	138	\$ 112.03	\$ 1.29	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 111.85	\$ 1.29
Gross Medical Total	\$ 106,294,472	1,064,062			\$ 426.16	0.74%	0.69%	-0.45%	0.00%	0.00%	-0.56%			\$ 427.88

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	1,501,821
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,815,790	62,949	503	\$ 60.62	\$ 2.54	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	503.39	\$ 60.63	\$ 2.54
Case Management Services	\$ 48,056	10,802	86	\$ 4.45	\$ 0.03	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.45	\$ 0.03
Child EPSDT	\$ 1,393,779	101,033	807	\$ 13.80	\$ 0.93	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	811	\$ 13.80	\$ 0.93
Community Behavioral Health	\$ 30,230,406	971,869	7,766	\$ 31.11	\$ 20.13	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	7,772	\$ 31.11	\$ 20.15
DME/Supplies	\$ 2,390,738	10,859	87	\$ 220.16	\$ 1.59	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	87	\$ 220.20	\$ 1.60
Early Intervention Services	\$ 3,650,133	91,521	731	\$ 39.88	\$ 2.43	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	732	\$ 39.89	\$ 2.43
FQHC / RHC	\$ 1,054,452	31,820	254	\$ 33.14	\$ 0.70	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	255	\$ 33.14	\$ 0.71
Home Health Services	\$ 1,823,046	5,311	42	\$ 343.26	\$ 1.21	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	43	\$ 343.31	\$ 1.22
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 12,011	10	0	\$ 1,201.15	\$ 0.01	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,201.37	\$ 0.01
Inpatient - Other	\$ 13,158,757	5,192	41	\$ 2,534.43	\$ 8.76	1.76%	0.02%	0.00%	0.00%	0.00%	-1.16%	42	\$ 2,505.40	\$ 8.81
Inpatient - Psych	\$ 3,459,367	4,703	38	\$ 735.57	\$ 2.30	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	38	\$ 735.70	\$ 2.34
Lab/Radiology	\$ 4,541,085	138,140	1,104	\$ 32.87	\$ 3.02	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,111	\$ 32.85	\$ 3.04
Outpatient - ER	\$ 13,988,450	56,638	453	\$ 246.98	\$ 9.31	0.42%	0.01%	0.00%	0.00%	0.00%	-11.61%	454	\$ 218.34	\$ 8.27
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,720,379	30,910	247	\$ 379.18	\$ 7.80	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	248	\$ 379.23	\$ 7.84
Pharmacy	\$ 33,577,958	492,701	3,937	\$ 68.15	\$ 22.36	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	3,937	\$ 62.59	\$ 20.53
Physician - Anesthesia	\$ 785,936	518,830	4,146	\$ 1.51	\$ 0.52	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,163	\$ 1.52	\$ 0.53
Physician - Dental	\$ 700	5	0	\$ 139.91	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 139.93	\$ 0.00
Physician - Evaluation & Management	\$ 37,276,420	565,018	4,515	\$ 65.97	\$ 24.82	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,534	\$ 68.54	\$ 25.89
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 12,423,628	3,366,859	26,902	\$ 3.69	\$ 8.27	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	27,017	\$ 3.69	\$ 8.30
Physician - Psych	\$ 7,104	109	1	\$ 65.18	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 65.19	\$ 0.00
Physician - Specialist	\$ 3,015,790	18,488	148	\$ 163.12	\$ 2.01	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	148	\$ 163.15	\$ 2.02
Physician - Vision	\$ 4,950,795	35,423	283	\$ 139.76	\$ 3.30	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	284	\$ 139.45	\$ 3.30
Transportation/Emergency	\$ 571,694	2,942	24	\$ 194.32	\$ 0.38	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	24	\$ 194.35	\$ 0.38
Transportation/Non-emergency	\$ 1,605,850	3,683	29	\$ 436.02	\$ 1.07	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 433.57	\$ 1.07
Gross Medical Total	\$ 185,502,323	6,525,815			\$ 123.52	0.40%	0.79%	-1.47%	0.00%	0.00%	-0.97%			\$ 121.97

- Notes:**
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 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	1,515,906
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,495,744	89,029	705	\$ 50.50	\$ 2.97	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	705.91	\$ 50.50	\$ 2.97
Case Management Services	\$ 46,860	10,769	85	\$ 4.35	\$ 0.03	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 4.35	\$ 0.03
Child EPSDT	\$ 3,500,739	177,811	1,408	\$ 19.69	\$ 2.31	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,411	\$ 19.69	\$ 2.31
Community Behavioral Health	\$ 26,700,709	958,996	7,591	\$ 27.84	\$ 17.61	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	7,604	\$ 27.84	\$ 17.64
DME/Supplies	\$ 2,577,664	9,102	72	\$ 283.20	\$ 1.70	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 283.20	\$ 1.70
Early Intervention Services	\$ 3,412,178	86,147	682	\$ 39.61	\$ 2.25	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 39.61	\$ 2.25
FQHC / RHC	\$ 2,233,321	69,632	551	\$ 32.07	\$ 1.47	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	552	\$ 32.07	\$ 1.48
Home Health Services	\$ 15,938	116	1	\$ 137.39	\$ 0.01	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 137.39	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,966	1	0	\$ 3,965.91	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 3,967.43	\$ 0.00
Inpatient - Other	\$ 13,767,234	5,134	41	\$ 2,681.58	\$ 9.08	0.67%	0.04%	0.00%	0.00%	0.00%	-2.30%	41	\$ 2,621.03	\$ 8.94
Inpatient - Psych	\$ 4,086,663	5,352	42	\$ 763.58	\$ 2.70	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	43	\$ 763.87	\$ 2.72
Lab/Radiology	\$ 4,294,076	86,080	681	\$ 49.88	\$ 2.83	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 49.88	\$ 2.84
Outpatient - ER	\$ 15,157,253	57,937	459	\$ 261.62	\$ 10.00	0.20%	0.00%	0.00%	0.00%	0.00%	-12.75%	460	\$ 228.25	\$ 8.74
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 12,044,971	31,775	252	\$ 379.07	\$ 7.95	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 379.07	\$ 7.96
Pharmacy	\$ 34,022,981	491,406	3,890	\$ 69.24	\$ 22.44	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	3,891	\$ 62.42	\$ 20.24
Physician - Anesthesia	\$ 778,493	651,565	5,158	\$ 1.19	\$ 0.51	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,169	\$ 1.19	\$ 0.51
Physician - Dental	\$ 217	7	0	\$ 31.07	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 31.07	\$ 0.00
Physician - Evaluation & Management	\$ 37,017,344	549,892	4,353	\$ 67.32	\$ 24.42	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	4,362	\$ 68.82	\$ 25.02
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 11,749,238	2,083,623	16,494	\$ 5.64	\$ 7.75	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	16,529	\$ 5.62	\$ 7.74
Physician - Psych	\$ 4,235	77	1	\$ 55.00	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 55.00	\$ 0.00
Physician - Specialist	\$ 3,089,498	19,429	154	\$ 159.01	\$ 2.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 159.01	\$ 2.04
Physician - Vision	\$ 3,150,077	64,791	513	\$ 48.62	\$ 2.08	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 48.62	\$ 2.08
Transportation/Emergency	\$ 524,105	3,040	24	\$ 172.40	\$ 0.35	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 172.40	\$ 0.35
Transportation/Non-emergency	\$ 810,502	16,267	129	\$ 49.82	\$ 0.53	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 49.82	\$ 0.54
Gross Medical Total	\$ 183,484,008	5,467,978			\$ 121.04	0.21%	0.45%	-1.83%	0.00%	0.00%	-1.24%			\$ 118.12

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	3,017,727
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,311,534	151,978	604	\$ 54.69	\$ 2.75	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	605.12	\$ 54.69	\$ 2.76
Case Management Services	\$ 94,916	21,571	86	\$ 4.40	\$ 0.03	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.40	\$ 0.03
Child EPSDT	\$ 4,894,518	278,844	1,109	\$ 17.55	\$ 1.62	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,112	\$ 17.55	\$ 1.63
Community Behavioral Health	\$ 56,931,115	1,930,865	7,678	\$ 29.48	\$ 18.87	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	7,687	\$ 29.49	\$ 18.89
DME/Supplies	\$ 4,968,402	19,961	79	\$ 248.91	\$ 1.65	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	80	\$ 248.86	\$ 1.65
Early Intervention Services	\$ 7,062,311	177,668	706	\$ 39.75	\$ 2.34	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	707	\$ 39.75	\$ 2.34
FQHC / RHC	\$ 3,287,774	101,452	403	\$ 32.41	\$ 1.09	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	405	\$ 32.41	\$ 1.09
Home Health Services	\$ 1,838,983	5,427	22	\$ 338.86	\$ 0.61	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	22	\$ 338.92	\$ 0.61
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 15,977	11	0	\$ 1,452.49	\$ 0.01	1.49%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,450.40	\$ 0.01
Inpatient - Other	\$ 26,925,992	10,326	41	\$ 2,607.59	\$ 8.92	1.20%	0.03%	0.00%	0.00%	0.00%	-1.74%	42	\$ 2,562.58	\$ 8.88
Inpatient - Psych	\$ 7,546,030	10,055	40	\$ 750.48	\$ 2.50	1.17%	0.03%	0.00%	0.00%	0.00%	0.00%	40	\$ 750.62	\$ 2.53
Lab/Radiology	\$ 8,835,161	224,220	892	\$ 39.40	\$ 2.93	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	896	\$ 39.38	\$ 2.94
Outpatient - ER	\$ 29,145,703	114,575	456	\$ 254.38	\$ 9.66	0.30%	0.01%	0.00%	0.00%	0.00%	-12.20%	457	\$ 223.35	\$ 8.51
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 23,765,350	62,685	249	\$ 379.12	\$ 7.88	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	250	\$ 379.15	\$ 7.90
Pharmacy	\$ 67,600,939	984,107	3,913	\$ 68.69	\$ 22.40	0.01%	0.01%	-9.02%	0.00%	0.00%	0.00%	3,914	\$ 62.50	\$ 20.38
Physician - Anesthesia	\$ 1,564,429	1,170,395	4,654	\$ 1.34	\$ 0.52	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,668	\$ 1.34	\$ 0.52
Physician - Dental	\$ 917	12	0	\$ 76.42	\$ 0.00	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 76.48	\$ 0.00
Physician - Evaluation & Management	\$ 74,293,764	1,114,910	4,433	\$ 66.64	\$ 24.62	0.32%	3.06%	0.00%	0.00%	0.00%	0.00%	4,448	\$ 68.67	\$ 25.45
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 24,172,866	5,450,482	21,674	\$ 4.43	\$ 8.01	0.32%	0.01%	-0.21%	0.00%	0.00%	0.00%	21,749	\$ 4.42	\$ 8.02
Physician - Psych	\$ 11,339	186	1	\$ 60.96	\$ 0.00	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 60.98	\$ 0.00
Physician - Specialist	\$ 6,105,288	37,917	151	\$ 161.02	\$ 2.02	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	151	\$ 161.03	\$ 2.03
Physician - Vision	\$ 8,100,872	100,214	399	\$ 80.84	\$ 2.68	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 80.77	\$ 2.69
Transportation/Emergency	\$ 1,095,799	5,982	24	\$ 183.18	\$ 0.36	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	24	\$ 183.22	\$ 0.36
Transportation/Non-emergency	\$ 2,416,352	19,950	79	\$ 121.12	\$ 0.80	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 120.89	\$ 0.80
Gross Medical Total	\$ 368,986,331	11,993,793			\$ 122.27	0.31%	0.62%	-1.65%	0.00%	0.00%	-1.10%			\$ 120.04

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	228,641
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,408,021	2,060,209	108,128	\$ 1.65	\$ 14.91	0.08%	0.01%	0.00%	-0.04%	0.00%	0.00%	108,214.15	\$ 1.65	\$ 14.91
Case Management Services	\$ 9,365	1,462	77	\$ 6.41	\$ 0.04	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	77	\$ 6.41	\$ 0.04
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,167,787	34,610	1,816	\$ 91.53	\$ 13.85	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,818	\$ 91.54	\$ 13.87
DME/Supplies	\$ 834,189	4,760	250	\$ 175.25	\$ 3.65	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	251	\$ 175.28	\$ 3.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 260,353	9,852	517	\$ 26.43	\$ 1.14	0.43%	0.01%	0.00%	0.00%	-0.01%	0.00%	519	\$ 26.43	\$ 1.14
Home Health Services	\$ 151,062	459	24	\$ 329.11	\$ 0.66	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	24	\$ 329.16	\$ 0.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,369	10	1	\$ 736.93	\$ 0.03	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 737.06	\$ 0.03
Inpatient - Other	\$ 9,412,985	4,647	244	\$ 2,025.60	\$ 41.17	1.76%	0.02%	0.00%	0.01%	0.00%	-1.00%	248	\$ 2,006.03	\$ 41.49
Inpatient - Psych	\$ 1,298,122	1,343	70	\$ 966.58	\$ 5.68	1.75%	0.02%	0.00%	0.90%	0.00%	0.00%	71	\$ 992.16	\$ 5.83
Lab/Radiology	\$ 6,224,955	79,423	4,168	\$ 78.38	\$ 27.23	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	4,196	\$ 78.38	\$ 27.41
Outpatient - ER	\$ 7,517,666	18,910	992	\$ 397.55	\$ 32.88	0.42%	0.01%	0.00%	0.00%	0.00%	-6.19%	997	\$ 372.99	\$ 30.98
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,835,618	15,273	802	\$ 578.51	\$ 38.64	0.42%	0.01%	0.00%	0.00%	-0.03%	0.00%	805	\$ 578.74	\$ 38.80
Pharmacy	\$ 19,963,275	291,801	15,315	\$ 68.41	\$ 87.31	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	15,315	\$ 62.03	\$ 79.16
Physician - Anesthesia	\$ 962,929	917,306	48,144	\$ 1.05	\$ 4.21	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	48,349	\$ 1.05	\$ 4.23
Physician - Dental	\$ 64,209	958	50	\$ 67.02	\$ 0.28	0.43%	0.01%	0.00%	0.00%	-91.39%	0.00%	44	\$ 6.67	\$ 0.02
Physician - Evaluation & Management	\$ 9,787,188	160,788	8,439	\$ 60.87	\$ 42.81	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	8,473	\$ 63.24	\$ 44.65
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,939,892	398,527	20,916	\$ 9.89	\$ 17.23	0.43%	0.01%	-0.12%	0.00%	-0.18%	0.00%	20,997	\$ 9.86	\$ 17.26
Physician - Psych	\$ 6,150	40	2	\$ 153.75	\$ 0.03	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 153.77	\$ 0.03
Physician - Specialist	\$ 2,491,005	12,159	638	\$ 204.87	\$ 10.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	641	\$ 204.90	\$ 10.94
Physician - Vision	\$ 609,988	5,335	280	\$ 114.34	\$ 2.67	0.24%	0.01%	0.00%	0.00%	-45.49%	0.00%	85	\$ 206.16	\$ 1.46
Transportation/Emergency	\$ 368,642	2,294	120	\$ 160.70	\$ 1.61	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	121	\$ 160.72	\$ 1.62
Transportation/Non-emergency	\$ 846,548	10,704	562	\$ 79.09	\$ 3.70	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	565	\$ 79.01	\$ 3.72
Gross Medical Total	\$ 80,167,319	4,030,870			\$ 350.63	0.49%	0.49%	-2.31%	0.01%	-0.44%	-0.72%			\$ 341.94

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	211,187
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,684,050	3,177,723	180,564	\$ 1.47	\$ 22.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	180,859.45	\$ 1.47	\$ 22.22
Case Management Services	\$ 10,519	1,873	106	\$ 5.62	\$ 0.05	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 5.62	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,360,071	24,624	1,399	\$ 95.84	\$ 11.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,401	\$ 95.84	\$ 11.19
DME/Supplies	\$ 810,748	4,188	238	\$ 193.59	\$ 3.84	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 193.59	\$ 3.85
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 534,720	18,150	1,031	\$ 29.46	\$ 2.53	0.22%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,033	\$ 29.46	\$ 2.54
Home Health Services	\$ 98,499	379	22	\$ 259.89	\$ 0.47	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 259.89	\$ 0.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 27,698	27	2	\$ 1,025.86	\$ 0.13	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,026.25	\$ 0.13
Inpatient - Other	\$ 9,318,428	4,597	261	\$ 2,027.07	\$ 44.12	0.67%	0.04%	0.00%	0.00%	0.00%	-1.03%	263	\$ 2,007.04	\$ 43.98
Inpatient - Psych	\$ 984,742	1,068	61	\$ 922.04	\$ 4.66	0.67%	0.04%	0.00%	4.33%	0.00%	0.00%	61	\$ 962.35	\$ 4.90
Lab/Radiology	\$ 5,425,465	63,674	3,618	\$ 85.21	\$ 25.69	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,628	\$ 85.21	\$ 25.76
Outpatient - ER	\$ 7,130,738	16,876	959	\$ 422.54	\$ 33.77	0.20%	0.00%	0.00%	0.00%	0.00%	-6.52%	961	\$ 394.98	\$ 31.63
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,854,150	14,611	830	\$ 537.55	\$ 37.19	0.20%	0.00%	0.00%	0.00%	-0.06%	0.00%	830	\$ 538.14	\$ 37.24
Pharmacy	\$ 19,068,930	259,776	14,761	\$ 73.41	\$ 90.29	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	14,763	\$ 65.89	\$ 81.07
Physician - Anesthesia	\$ 923,869	1,051,471	59,746	\$ 0.88	\$ 4.37	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	59,875	\$ 0.88	\$ 4.38
Physician - Dental	\$ 309,751	5,328	303	\$ 58.14	\$ 1.47	0.22%	0.00%	0.00%	0.00%	-93.02%	0.00%	271	\$ 4.54	\$ 0.10
Physician - Evaluation & Management	\$ 9,179,212	151,327	8,599	\$ 60.66	\$ 43.46	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	8,617	\$ 62.01	\$ 44.53
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,315,262	359,809	20,445	\$ 9.21	\$ 15.70	0.22%	0.00%	-0.31%	0.00%	-0.21%	0.00%	20,462	\$ 9.18	\$ 15.65
Physician - Psych	\$ 24,089	195	11	\$ 123.53	\$ 0.11	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 123.53	\$ 0.11
Physician - Specialist	\$ 2,199,162	10,614	603	\$ 207.19	\$ 10.41	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 207.19	\$ 10.44
Physician - Vision	\$ 391,550	8,841	502	\$ 44.29	\$ 1.85	0.22%	0.00%	0.00%	0.00%	-83.33%	0.00%	178	\$ 20.86	\$ 0.31
Transportation/Emergency	\$ 354,680	2,311	131	\$ 153.47	\$ 1.68	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 153.47	\$ 1.68
Transportation/Non-emergency	\$ 2,441,864	40,081	2,277	\$ 60.92	\$ 11.56	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,284	\$ 60.92	\$ 11.59
Gross Medical Total	\$ 77,448,196	5,217,543			\$ 366.73	0.22%	0.27%	-2.52%	0.06%	-0.83%	-0.75%			\$ 353.82

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	439,828
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,092,071	5,237,932	142,909	\$ 1.54	\$ 18.40	0.13%	0.01%	0.00%	-0.02%	0.00%	0.00%	143,095.39	\$ 1.54	\$ 18.42
Case Management Services	\$ 19,884	3,335	91	\$ 5.96	\$ 0.05	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	91	\$ 5.96	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,527,858	59,234	1,616	\$ 93.32	\$ 12.57	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	1,618	\$ 93.33	\$ 12.58
DME/Supplies	\$ 1,644,937	8,948	244	\$ 183.83	\$ 3.74	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	245	\$ 183.83	\$ 3.76
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 795,073	28,002	764	\$ 28.39	\$ 1.81	0.28%	0.00%	0.00%	0.00%	-0.03%	0.00%	766	\$ 28.39	\$ 1.81
Home Health Services	\$ 249,561	838	23	\$ 297.81	\$ 0.57	0.50%	0.01%	0.00%	0.00%	0.00%	0.00%	23	\$ 297.90	\$ 0.57
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 35,067	37	1	\$ 947.77	\$ 0.08	0.90%	0.03%	0.00%	0.00%	0.00%	0.00%	1	\$ 947.48	\$ 0.08
Inpatient - Other	\$ 18,731,412	9,244	252	\$ 2,026.33	\$ 42.59	1.22%	0.03%	0.00%	0.01%	0.00%	-1.01%	255	\$ 2,006.53	\$ 42.68
Inpatient - Psych	\$ 2,282,864	2,411	66	\$ 946.85	\$ 5.19	1.29%	0.03%	0.00%	2.37%	0.00%	0.00%	66	\$ 978.91	\$ 5.38
Lab/Radiology	\$ 11,650,419	143,097	3,904	\$ 81.42	\$ 26.49	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	3,923	\$ 81.41	\$ 26.61
Outpatient - ER	\$ 14,648,405	35,786	976	\$ 409.33	\$ 33.30	0.31%	0.01%	0.00%	0.00%	0.00%	-6.35%	979	\$ 383.35	\$ 31.29
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 16,689,768	29,884	815	\$ 558.49	\$ 37.95	0.32%	0.01%	0.00%	0.00%	-0.04%	0.00%	817	\$ 558.93	\$ 38.05
Pharmacy	\$ 39,032,205	551,577	15,049	\$ 70.76	\$ 88.74	0.01%	0.01%	-9.78%	0.00%	0.00%	0.00%	15,050	\$ 63.85	\$ 80.08
Physician - Anesthesia	\$ 1,886,798	1,968,777	53,715	\$ 0.96	\$ 4.29	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	53,883	\$ 0.96	\$ 4.30
Physician - Dental	\$ 373,960	6,286	172	\$ 59.49	\$ 0.85	0.25%	0.00%	0.00%	0.00%	-92.74%	0.00%	153	\$ 4.86	\$ 0.06
Physician - Evaluation & Management	\$ 18,966,400	312,115	8,516	\$ 60.77	\$ 43.12	0.32%	3.08%	0.00%	-0.01%	0.00%	0.00%	8,542	\$ 62.64	\$ 44.59
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,255,154	758,336	20,690	\$ 9.57	\$ 16.50	0.33%	0.01%	-0.21%	0.00%	-0.19%	0.00%	20,740	\$ 9.54	\$ 16.48
Physician - Psych	\$ 30,238	235	6	\$ 128.67	\$ 0.07	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 128.69	\$ 0.07
Physician - Specialist	\$ 4,690,168	22,773	621	\$ 205.95	\$ 10.66	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	623	\$ 205.97	\$ 10.70
Physician - Vision	\$ 1,001,538	14,176	387	\$ 70.65	\$ 2.28	0.23%	0.01%	0.00%	0.00%	-60.28%	0.00%	130	\$ 83.89	\$ 0.91
Transportation/Emergency	\$ 723,322	4,605	126	\$ 157.07	\$ 1.64	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	126	\$ 157.09	\$ 1.65
Transportation/Non-emergency	\$ 3,288,412	50,785	1,386	\$ 64.75	\$ 7.48	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	1,390	\$ 64.75	\$ 7.50
Gross Medical Total	\$ 157,615,515	9,248,413			\$ 358.36	0.36%	0.38%	-2.41%	0.03%	-0.63%	-0.73%			\$ 347.64

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	42,856
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,788	113	32	\$ 51.22	\$ 0.14	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	31.67	\$ 51.23	\$ 0.14
Case Management Services	\$ 193,263	50,263	14,074	\$ 3.85	\$ 4.51	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	14,085	\$ 3.85	\$ 4.51
Child EPSDT	\$ 172,881	14,947	4,185	\$ 11.57	\$ 4.03	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,203	\$ 11.57	\$ 4.05
Community Behavioral Health	\$ 35,241	201	56	\$ 175.33	\$ 0.82	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	56	\$ 175.36	\$ 0.82
DME/Supplies	\$ 128,171	908	254	\$ 141.16	\$ 2.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	256	\$ 141.18	\$ 3.01
Early Intervention Services	\$ 428,633	10,032	2,809	\$ 42.73	\$ 10.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,811	\$ 42.73	\$ 10.01
FQHC / RHC	\$ 37,301	821	230	\$ 45.43	\$ 0.87	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	231	\$ 45.44	\$ 0.87
Home Health Services	\$ 127,196	257	72	\$ 494.93	\$ 2.97	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	72	\$ 495.00	\$ 2.99
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,748,784	2,569	719	\$ 1,069.98	\$ 64.14	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	732	\$ 1,070.18	\$ 65.28
Inpatient - Other	\$ 5,695,999	5,522	1,546	\$ 1,031.51	\$ 132.91	1.76%	0.02%	0.00%	0.00%	0.00%	-0.08%	1,573	\$ 1,030.84	\$ 135.15
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 167,799	7,892	2,210	\$ 21.26	\$ 3.92	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	2,224	\$ 21.25	\$ 3.94
Outpatient - ER	\$ 665,934	3,845	1,077	\$ 173.19	\$ 15.54	0.42%	0.01%	0.00%	0.00%	0.00%	-15.20%	1,081	\$ 146.89	\$ 13.23
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 505,133	1,503	421	\$ 336.08	\$ 11.79	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	423	\$ 336.13	\$ 11.84
Pharmacy	\$ 743,889	16,205	4,538	\$ 45.90	\$ 17.36	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,538	\$ 41.98	\$ 15.87
Physician - Anesthesia	\$ 38,203	7,682	2,151	\$ 4.97	\$ 0.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,160	\$ 4.97	\$ 0.90
Physician - Dental	\$ 83	4	1	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 4,095,141	53,194	14,895	\$ 76.99	\$ 95.56	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,958	\$ 79.97	\$ 99.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 574,104	37,125	10,395	\$ 15.46	\$ 13.40	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,440	\$ 15.45	\$ 13.44
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 244,899	1,506	422	\$ 162.62	\$ 5.71	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	423	\$ 162.64	\$ 5.74
Physician - Vision	\$ 58,699	512	143	\$ 114.65	\$ 1.37	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	144	\$ 114.39	\$ 1.37
Transportation/Emergency	\$ 85,400	396	111	\$ 215.66	\$ 1.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	112	\$ 215.69	\$ 2.01
Transportation/Non-emergency	\$ 287,515	342	96	\$ 840.69	\$ 6.71	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 835.97	\$ 6.72
Gross Medical Total	\$ 17,040,055	215,839			\$ 397.61	1.05%	0.94%	-0.37%	0.00%	0.00%	-0.62%			\$ 401.58

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	42,814
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,983	140	39	\$ 42.73	\$ 0.14	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	39.30	\$ 42.73	\$ 0.14
Case Management Services	\$ 178,578	46,355	12,992	\$ 3.85	\$ 4.17	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	13,014	\$ 3.85	\$ 4.18
Child EPSDT	\$ 246,710	15,849	4,442	\$ 15.57	\$ 5.76	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,452	\$ 15.57	\$ 5.77
Community Behavioral Health	\$ 16,542	138	39	\$ 119.87	\$ 0.39	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 119.87	\$ 0.39
DME/Supplies	\$ 109,157	783	219	\$ 139.41	\$ 2.55	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 139.41	\$ 2.56
Early Intervention Services	\$ 383,307	8,935	2,504	\$ 42.90	\$ 8.95	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,508	\$ 42.90	\$ 8.97
FQHC / RHC	\$ 147,782	3,647	1,022	\$ 40.52	\$ 3.45	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,024	\$ 40.52	\$ 3.46
Home Health Services	\$ 16,395	68	19	\$ 241.10	\$ 0.38	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 241.10	\$ 0.38
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 12,254,952	10,239	2,870	\$ 1,196.89	\$ 286.24	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,889	\$ 1,197.35	\$ 288.27
Inpatient - Other	\$ 1,643,981	817	229	\$ 2,012.22	\$ 38.40	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	231	\$ 2,012.99	\$ 38.67
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 164,688	4,885	1,369	\$ 33.71	\$ 3.85	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,373	\$ 33.71	\$ 3.86
Outpatient - ER	\$ 754,315	3,644	1,021	\$ 207.00	\$ 17.62	0.20%	0.00%	0.00%	0.00%	0.00%	-12.31%	1,023	\$ 181.52	\$ 15.48
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 586,856	1,708	479	\$ 343.59	\$ 13.71	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	480	\$ 343.59	\$ 13.73
Pharmacy	\$ 706,140	14,896	4,175	\$ 47.40	\$ 16.49	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,176	\$ 41.83	\$ 14.56
Physician - Anesthesia	\$ 45,413	20,809	5,832	\$ 2.18	\$ -	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,845	\$ 2.18	\$ 1.06
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 4,488,502	55,695	15,610	\$ 80.59	\$ 104.84	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,644	\$ 82.39	\$ 107.40
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 572,646	35,522	9,956	\$ 16.12	\$ 13.38	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	9,978	\$ 16.07	\$ 13.36
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 333,725	1,991	558	\$ 167.62	\$ 7.79	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	559	\$ 167.62	\$ 7.81
Physician - Vision	\$ 33,274	697	195	\$ 47.74	\$ 0.78	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	196	\$ 47.74	\$ 0.78
Transportation/Emergency	\$ 83,277	344	96	\$ 242.08	\$ 1.95	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 242.08	\$ 1.95
Transportation/Non-emergency	\$ 32,201	400	112	\$ 80.55	\$ 0.75	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 80.55	\$ 0.75
Gross Medical Total	\$ 22,804,423	227,562			\$ 532.64	0.49%	0.46%	-0.37%	0.00%	0.00%	-0.41%			\$ 533.54

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Under 1
Member Months:	85,670
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,771	253	35	\$ 46.53	\$ 0.14	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	35.48	\$ 46.53	\$ 0.14
Case Management Services	\$ 371,841	96,618	13,534	\$ 3.85	\$ 4.34	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	13,550	\$ 3.85	\$ 4.35
Child EPSDT	\$ 419,590	30,796	4,314	\$ 13.62	\$ 4.90	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	4,327	\$ 13.62	\$ 4.91
Community Behavioral Health	\$ 51,784	339	47	\$ 152.75	\$ 0.60	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 152.76	\$ 0.61
DME/Supplies	\$ 237,328	1,691	237	\$ 140.35	\$ 2.77	0.48%	0.01%	0.00%	0.00%	0.00%	0.00%	238	\$ 140.36	\$ 2.78
Early Intervention Services	\$ 811,939	18,967	2,657	\$ 42.81	\$ 9.48	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,660	\$ 42.81	\$ 9.49
FQHC / RHC	\$ 185,084	4,468	626	\$ 41.42	\$ 2.16	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	627	\$ 41.43	\$ 2.17
Home Health Services	\$ 143,591	325	46	\$ 441.82	\$ 1.68	0.61%	0.01%	0.00%	0.00%	0.00%	0.00%	46	\$ 442.04	\$ 1.69
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 15,003,736	12,808	1,794	\$ 1,171.43	\$ 175.13	0.87%	0.03%	0.00%	0.00%	0.00%	0.00%	1,810	\$ 1,171.62	\$ 176.72
Inpatient - Other	\$ 7,339,979	6,339	888	\$ 1,157.91	\$ 85.68	1.51%	0.02%	0.00%	0.00%	0.00%	-0.07%	902	\$ 1,156.25	\$ 86.94
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 332,487	12,777	1,790	\$ 26.02	\$ 3.88	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,799	\$ 26.00	\$ 3.90
Outpatient - ER	\$ 1,420,248	7,489	1,049	\$ 189.64	\$ 16.58	0.30%	0.01%	0.00%	0.00%	0.00%	-13.67%	1,052	\$ 163.72	\$ 14.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,091,989	3,211	450	\$ 340.08	\$ 12.75	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	451	\$ 340.10	\$ 12.79
Pharmacy	\$ 1,450,028	31,101	4,356	\$ 46.62	\$ 16.93	0.01%	0.01%	-10.13%	0.00%	0.00%	0.00%	4,357	\$ 41.91	\$ 15.21
Physician - Anesthesia	\$ 83,617	28,491	3,991	\$ 2.93	\$ 0.98	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	4,002	\$ 2.94	\$ 0.98
Physician - Dental	\$ 83	4	1	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 8,583,643	108,889	15,252	\$ 78.83	\$ 100.19	0.32%	0.02%	0.00%	0.00%	0.00%	0.00%	15,301	\$ 81.21	\$ 103.55
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,146,750	72,647	10,176	\$ 15.79	\$ 13.39	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	10,209	\$ 15.75	\$ 13.40
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 578,625	3,497	490	\$ 165.46	\$ 6.75	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	491	\$ 165.47	\$ 6.78
Physician - Vision	\$ 91,973	1,209	169	\$ 76.07	\$ 1.07	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	170	\$ 76.00	\$ 1.08
Transportation/Emergency	\$ 168,677	740	104	\$ 227.94	\$ 1.97	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	104	\$ 227.93	\$ 1.98
Transportation/Non-emergency	\$ 319,716	742	104	\$ 431.03	\$ 3.73	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 429.59	\$ 3.74
Gross Medical Total	\$ 39,844,478	443,401			\$ 465.09	0.73%	0.67%	-0.37%	0.00%	0.00%	-0.50%			\$ 467.53

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	LIFC Child
Member Months:	569,594
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,146,918	55,029	1,159	\$ 57.19	\$ 5.52	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,160.27	\$ 57.19	\$ 5.53
Case Management Services	\$ 241,633	80,843	1,703	\$ 2.99	\$ 0.42	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,705	\$ 2.99	\$ 0.42
Child EPSDT	\$ 219,923	71,493	1,506	\$ 3.08	\$ 0.39	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,513	\$ 3.08	\$ 0.39
Community Behavioral Health	\$ 35,546,319	760,749	16,027	\$ 46.73	\$ 62.41	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	16,040	\$ 46.73	\$ 62.47
DME/Supplies	\$ 1,115,605	6,692	141	\$ 166.71	\$ 1.96	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	142	\$ 166.73	\$ 1.97
Early Intervention Services	\$ 1,393,187	31,664	667	\$ 44.00	\$ 2.45	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	668	\$ 44.01	\$ 2.45
FQHC / RHC	\$ 188,364	5,334	112	\$ 35.31	\$ 0.33	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	113	\$ 35.32	\$ 0.33
Home Health Services	\$ 154,110	329	7	\$ 468.42	\$ 0.27	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	7	\$ 468.49	\$ 0.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 6,014	3	0	\$ 2,004.76	\$ 0.01	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 2,005.13	\$ 0.01
Inpatient - Other	\$ 4,963,340	2,277	48	\$ 2,179.77	\$ 8.71	1.76%	0.02%	0.00%	0.00%	0.00%	-1.34%	49	\$ 2,151.06	\$ 8.75
Inpatient - Psych	\$ 2,893,143	3,074	65	\$ 941.17	\$ 5.08	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	66	\$ 941.34	\$ 5.17
Lab/Radiology	\$ 2,232,110	73,478	1,548	\$ 30.38	\$ 3.92	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,558	\$ 30.36	\$ 3.94
Outpatient - ER	\$ 5,713,510	25,668	541	\$ 222.59	\$ 10.03	0.42%	0.01%	0.00%	0.00%	0.00%	-15.17%	543	\$ 188.85	\$ 8.55
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,793,455	12,602	265	\$ 459.73	\$ 10.17	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	267	\$ 459.79	\$ 10.22
Pharmacy	\$ 19,463,304	304,292	6,411	\$ 63.96	\$ 34.17	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	6,411	\$ 58.75	\$ 31.38
Physician - Anesthesia	\$ 337,056	82,605	1,740	\$ 4.08	\$ 0.59	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,748	\$ 4.08	\$ 0.59
Physician - Dental	\$ 147	7	0	\$ 21.00	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 21.00	\$ 0.00
Physician - Evaluation & Management	\$ 14,962,841	226,827	4,779	\$ 65.97	\$ 26.27	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,799	\$ 68.53	\$ 27.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,921,093	165,993	3,497	\$ 17.60	\$ 5.13	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	3,512	\$ 17.58	\$ 5.14
Physician - Psych	\$ 132	7	0	\$ 18.84	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 18.84	\$ 0.00
Physician - Specialist	\$ 1,530,399	8,367	176	\$ 182.91	\$ 2.69	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	177	\$ 182.94	\$ 2.70
Physician - Vision	\$ 904,359	7,310	154	\$ 123.72	\$ 1.59	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	155	\$ 123.44	\$ 1.59
Transportation/Emergency	\$ 393,706	2,270	48	\$ 173.44	\$ 0.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 173.46	\$ 0.70
Transportation/Non-emergency	\$ 2,784,284	6,266	132	\$ 444.35	\$ 4.89	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 441.86	\$ 4.89
Gross Medical Total	\$ 106,904,953	1,933,178			\$ 187.69	0.31%	0.56%	-1.48%	0.00%	0.00%	-0.88%			\$ 184.87

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Child
Member Months:	571,729
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 3,731,965	109,282	2,294	\$ 34.15	\$ 6.53	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,297.47	\$ 34.15	\$ 6.54
Case Management Services	\$ 196,738	64,939	1,363	\$ 3.03	\$ 0.34	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,365	\$ 3.03	\$ 0.34
Child EPSDT	\$ 290,423	75,343	1,581	\$ 3.85	\$ 0.51	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,585	\$ 3.85	\$ 0.51
Community Behavioral Health	\$ 32,388,000	707,638	14,853	\$ 45.77	\$ 56.65	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	14,877	\$ 45.77	\$ 56.74
DME/Supplies	\$ 1,319,687	6,123	129	\$ 215.53	\$ 2.31	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 215.53	\$ 2.31
Early Intervention Services	\$ 1,648,132	37,666	791	\$ 43.76	\$ 2.88	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	792	\$ 43.76	\$ 2.89
FQHC / RHC	\$ 834,939	26,924	565	\$ 31.01	\$ 1.46	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	566	\$ 31.01	\$ 1.46
Home Health Services	\$ 28,638	115	2	\$ 249.02	\$ 0.05	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 249.02	\$ 0.05
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,467	4	0	\$ 616.67	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 616.91	\$ 0.00
Inpatient - Other	\$ 6,645,474	2,452	51	\$ 2,710.23	\$ 11.62	0.67%	0.04%	0.00%	0.00%	0.00%	-0.78%	52	\$ 2,690.24	\$ 11.62
Inpatient - Psych	\$ 2,911,614	3,334	70	\$ 873.31	\$ 5.09	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	70	\$ 873.64	\$ 5.13
Lab/Radiology	\$ 2,047,034	41,436	870	\$ 49.40	\$ 3.58	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	872	\$ 49.40	\$ 3.59
Outpatient - ER	\$ 6,370,556	25,802	542	\$ 246.90	\$ 11.14	0.20%	0.00%	0.00%	0.00%	0.00%	-14.04%	543	\$ 212.23	\$ 9.60
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,933,933	13,167	276	\$ 450.67	\$ 10.38	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	277	\$ 450.67	\$ 10.40
Pharmacy	\$ 21,957,010	299,504	6,286	\$ 73.31	\$ 38.40	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	6,287	\$ 66.09	\$ 34.63
Physician - Anesthesia	\$ 368,002	219,512	4,607	\$ 1.68	\$ 0.64	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,617	\$ 1.68	\$ 0.65
Physician - Dental	\$ 131	5	0	\$ 26.19	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 26.19	\$ 0.00
Physician - Evaluation & Management	\$ 14,538,168	212,632	4,463	\$ 68.37	\$ 25.43	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	4,473	\$ 69.90	\$ 26.05
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,175,180	231,786	4,865	\$ 13.70	\$ 5.55	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	4,875	\$ 13.66	\$ 5.55
Physician - Psych	\$ 157	10	0	\$ 15.65	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 15.65	\$ 0.00
Physician - Specialist	\$ 1,574,462	8,827	185	\$ 178.37	\$ 2.75	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 178.37	\$ 2.76
Physician - Vision	\$ 1,289,331	31,929	670	\$ 40.38	\$ 2.26	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 40.38	\$ 2.26
Transportation/Emergency	\$ 376,729	2,861	60	\$ 131.68	\$ 0.66	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 131.68	\$ 0.66
Transportation/Non-emergency	\$ 437,062	7,809	164	\$ 55.97	\$ 0.76	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 55.97	\$ 0.77
Gross Medical Total	\$ 108,065,830	2,129,099			\$ 189.02	0.20%	0.30%	-2.00%	0.00%	0.00%	-0.89%			\$ 184.50

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Child
Member Months:	1,141,323
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,878,882	164,311	1,728	\$ 41.87	\$ 6.03	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	1,729.94	\$ 41.86	\$ 6.04
Case Management Services	\$ 438,371	145,782	1,533	\$ 3.01	\$ 0.38	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	1,535	\$ 3.01	\$ 0.38
Child EPSDT	\$ 510,346	146,835	1,544	\$ 3.48	\$ 0.45	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	1,549	\$ 3.48	\$ 0.45
Community Behavioral Health	\$ 67,934,319	1,468,386	15,439	\$ 46.26	\$ 59.52	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	15,457	\$ 46.27	\$ 59.60
DME/Supplies	\$ 2,435,292	12,815	135	\$ 190.03	\$ 2.13	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	135	\$ 190.00	\$ 2.14
Early Intervention Services	\$ 3,041,319	69,330	729	\$ 43.87	\$ 2.66	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	730	\$ 43.87	\$ 2.67
FQHC / RHC	\$ 1,023,304	32,258	339	\$ 31.72	\$ 0.90	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	340	\$ 31.72	\$ 0.90
Home Health Services	\$ 182,747	444	5	\$ 411.59	\$ 0.16	0.60%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 411.81	\$ 0.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 8,481	7	0	\$ 1,211.57	\$ 0.01	1.44%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,215.50	\$ 0.01
Inpatient - Other	\$ 11,608,814	4,729	50	\$ 2,454.81	\$ 10.17	1.14%	0.03%	0.00%	0.00%	0.00%	-1.02%	50	\$ 2,429.19	\$ 10.19
Inpatient - Psych	\$ 5,804,758	6,408	67	\$ 905.86	\$ 5.09	1.21%	0.03%	0.00%	0.00%	0.00%	0.00%	68	\$ 906.30	\$ 5.15
Lab/Radiology	\$ 4,279,144	114,914	1,208	\$ 37.24	\$ 3.75	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,214	\$ 37.21	\$ 3.77
Outpatient - ER	\$ 12,084,066	51,470	541	\$ 234.78	\$ 10.59	0.30%	0.01%	0.00%	0.00%	0.00%	-14.58%	543	\$ 200.56	\$ 9.07
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,727,388	25,769	271	\$ 455.10	\$ 10.28	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	272	\$ 455.13	\$ 10.31
Pharmacy	\$ 41,420,314	603,796	6,348	\$ 68.60	\$ 36.29	0.01%	0.01%	-9.06%	0.00%	0.00%	0.00%	6,349	\$ 62.39	\$ 33.01
Physician - Anesthesia	\$ 705,058	302,117	3,176	\$ 2.33	\$ 0.62	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	3,185	\$ 2.33	\$ 0.62
Physician - Dental	\$ 278	12	0	\$ 23.16	\$ 0.00	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 23.16	\$ 0.00
Physician - Evaluation & Management	\$ 29,501,009	439,459	4,621	\$ 67.13	\$ 25.85	0.32%	3.07%	0.00%	0.00%	0.00%	0.00%	4,636	\$ 69.19	\$ 26.73
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,096,273	397,778	4,182	\$ 15.33	\$ 5.34	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	4,195	\$ 15.30	\$ 5.35
Physician - Psych	\$ 288	17	0	\$ 16.96	\$ 0.00	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 16.97	\$ 0.00
Physician - Specialist	\$ 3,104,861	17,194	181	\$ 180.58	\$ 2.72	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	181	\$ 180.59	\$ 2.73
Physician - Vision	\$ 2,193,690	39,239	413	\$ 55.91	\$ 1.92	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 55.88	\$ 1.93
Transportation/Emergency	\$ 770,435	5,131	54	\$ 150.15	\$ 0.88	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	54	\$ 150.20	\$ 0.88
Transportation/Non-emergency	\$ 3,221,347	14,075	148	\$ 228.86	\$ 2.82	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 228.13	\$ 2.83
Gross Medical Total	\$ 214,970,783	4,062,277			\$ 188.35	0.25%	0.43%	-1.74%	0.00%	0.00%	-0.89%			\$ 184.69

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	140,767
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,855,270	3,237,592	275,996	\$ 1.50	\$ 34.49	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	276,219.46	\$ 1.50	\$ 34.52
Case Management Services	\$ 54,711	11,374	970	\$ 4.81	\$ 0.39	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	970	\$ 4.81	\$ 0.39
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,951,535	66,541	5,672	\$ 89.44	\$ 42.28	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,677	\$ 89.45	\$ 42.32
DME/Supplies	\$ 719,277	4,048	345	\$ 177.69	\$ 5.11	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	347	\$ 177.71	\$ 5.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 79,687	2,654	226	\$ 30.03	\$ 0.57	0.43%	0.01%	0.00%	0.00%	-0.07%	0.00%	227	\$ 30.01	\$ 0.57
Home Health Services	\$ 161,835	611	52	\$ 264.87	\$ 1.15	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	52	\$ 264.91	\$ 1.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,613,599	3,494	298	\$ 2,465.25	\$ 61.19	1.76%	0.02%	0.00%	0.00%	-0.56%	0.00%	303	\$ 2,451.83	\$ 61.93
Inpatient - Psych	\$ 1,162,017	1,205	103	\$ 964.33	\$ 8.25	1.75%	0.02%	0.00%	1.68%	0.00%	0.00%	105	\$ 980.68	\$ 8.54
Lab/Radiology	\$ 3,213,168	59,214	5,048	\$ 54.26	\$ 22.83	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	5,081	\$ 54.27	\$ 22.98
Outpatient - ER	\$ 4,351,925	13,935	1,188	\$ 312.30	\$ 30.92	0.42%	0.01%	0.00%	0.00%	-10.41%	0.00%	1,193	\$ 279.83	\$ 27.82
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,210,331	11,147	950	\$ 646.84	\$ 51.22	0.42%	0.01%	0.00%	0.00%	-0.03%	0.00%	953	\$ 647.28	\$ 51.43
Pharmacy	\$ 17,851,090	270,052	23,021	\$ 66.10	\$ 126.81	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	23,021	\$ 59.93	\$ 114.98
Physician - Anesthesia	\$ 517,781	163,086	13,903	\$ 3.17	\$ 3.68	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	13,962	\$ 3.18	\$ 3.69
Physician - Dental	\$ 9,832	196	17	\$ 50.16	\$ 0.07	0.43%	0.01%	0.00%	0.00%	-98.10%	0.00%	10	\$ 1.59	\$ 0.00
Physician - Evaluation & Management	\$ 6,005,610	119,362	10,175	\$ 50.31	\$ 42.66	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	10,219	\$ 52.27	\$ 44.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,984,971	216,340	18,442	\$ 9.18	\$ 14.10	0.43%	0.01%	-0.12%	0.00%	-0.14%	0.00%	18,514	\$ 9.16	\$ 14.13
Physician - Psych	\$ 2,742	31	3	\$ 88.46	\$ 0.02	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 88.47	\$ 0.02
Physician - Specialist	\$ 1,807,855	10,304	878	\$ 175.45	\$ 12.84	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	882	\$ 175.48	\$ 12.90
Physician - Vision	\$ 196,378	2,024	173	\$ 97.02	\$ 1.40	0.24%	0.01%	0.00%	0.00%	-39.50%	0.00%	78	\$ 129.94	\$ 0.85
Transportation/Emergency	\$ 478,303	4,044	345	\$ 118.27	\$ 3.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	347	\$ 118.29	\$ 3.42
Transportation/Non-emergency	\$ 1,446,524	12,024	1,025	\$ 120.30	\$ 10.28	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,032	\$ 120.18	\$ 10.33
Gross Medical Total	\$ 66,674,441	4,209,278			\$ 473.65	0.47%	0.36%	-2.49%	0.03%	-0.14%	-0.77%			\$ 461.62

Notes:

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	125,488
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,054,987	5,665,984	541,819	\$ 1.07	\$ 48.25	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	542,707.03	\$ 1.07	\$ 48.33
Case Management Services	\$ 35,651	7,705	737	\$ 4.63	\$ 0.28	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	738	\$ 4.63	\$ 0.28
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,650,053	53,892	5,154	\$ 86.28	\$ 37.06	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	5,162	\$ 86.28	\$ 37.12
DME/Supplies	\$ 627,236	3,266	312	\$ 192.05	\$ 5.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	313	\$ 192.05	\$ 5.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 281,696	6,899	660	\$ 40.83	\$ 2.24	0.22%	0.00%	0.00%	0.00%	-1.74%	0.00%	657	\$ 40.35	\$ 2.21
Home Health Services	\$ 146,113	507	48	\$ 288.19	\$ 1.16	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 288.19	\$ 1.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,150	2	0	\$ 575.12	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 575.33	\$ 0.01
Inpatient - Other	\$ 7,246,045	3,290	315	\$ 2,202.45	\$ 57.74	0.67%	0.04%	0.00%	0.00%	0.00%	-0.68%	317	\$ 2,188.41	\$ 57.76
Inpatient - Psych	\$ 918,833	1,082	103	\$ 849.20	\$ 7.32	0.67%	0.04%	0.00%	2.53%	0.00%	0.00%	104	\$ 870.97	\$ 7.56
Lab/Radiology	\$ 3,050,090	45,006	4,304	\$ 67.77	\$ 24.31	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4,315	\$ 67.77	\$ 24.37
Outpatient - ER	\$ 4,348,071	12,256	1,172	\$ 354.77	\$ 34.65	0.20%	0.00%	0.00%	0.00%	0.00%	-9.98%	1,174	\$ 319.36	\$ 31.25
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,702,748	9,967	953	\$ 572.16	\$ 45.44	0.20%	0.00%	0.00%	0.00%	-0.08%	0.00%	953	\$ 572.74	\$ 45.50
Pharmacy	\$ 17,813,603	232,072	22,192	\$ 76.76	\$ 141.95	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	22,195	\$ 68.90	\$ 127.45
Physician - Anesthesia	\$ 491,053	371,401	35,516	\$ 1.32	\$ 3.91	0.22%	0.00%	0.00%	1.32%	0.00%	0.00%	35,592	\$ 1.32	\$ 3.92
Physician - Dental	\$ 166,204	3,238	310	\$ 51.33	\$ 1.32	0.22%	0.00%	0.00%	0.00%	-97.09%	0.00%	198	\$ 2.34	\$ 0.04
Physician - Evaluation & Management	\$ 5,416,580	89,038	8,514	\$ 60.83	\$ 43.16	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	8,533	\$ 62.19	\$ 44.22
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,322,839	199,052	19,035	\$ 11.67	\$ 18.51	0.22%	0.00%	-0.31%	0.00%	-0.22%	0.00%	19,046	\$ 11.63	\$ 18.45
Physician - Psych	\$ 5,024	41	4	\$ 122.55	\$ 0.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 122.55	\$ 0.04
Physician - Specialist	\$ 1,511,400	7,705	737	\$ 196.16	\$ 12.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	738	\$ 196.16	\$ 12.07
Physician - Vision	\$ 276,727	8,761	838	\$ 31.59	\$ 2.21	0.22%	0.00%	0.00%	0.00%	-86.59%	0.00%	291	\$ 12.20	\$ 0.30
Transportation/Emergency	\$ 335,792	2,035	195	\$ 165.01	\$ 2.68	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 165.01	\$ 2.68
Transportation/Non-emergency	\$ 1,548,007	19,637	1,878	\$ 78.83	\$ 12.34	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,883	\$ 78.83	\$ 12.37
Gross Medical Total	\$ 62,949,901	6,742,835			\$ 501.64	0.21%	0.20%	-2.90%	0.04%	-0.68%	-0.79%			\$ 482.11

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	LIFC Adult
Member Months:	266,255
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 10,910,257	8,903,576	401,280	\$ 1.23	\$ 40.98	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	401,817.07	\$ 1.23	\$ 41.03
Case Management Services	\$ 90,362	19,079	860	\$ 4.74	\$ 0.34	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	861	\$ 4.74	\$ 0.34
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 10,601,587	120,433	5,428	\$ 88.03	\$ 39.82	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	5,434	\$ 88.04	\$ 39.87
DME/Supplies	\$ 1,346,513	7,314	330	\$ 184.10	\$ 5.06	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	331	\$ 184.10	\$ 5.08
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 361,383	9,553	431	\$ 37.83	\$ 1.36	0.26%	0.00%	0.00%	0.00%	-1.37%	0.00%	430	\$ 37.46	\$ 1.34
Home Health Services	\$ 307,948	1,118	50	\$ 275.45	\$ 1.16	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	51	\$ 275.44	\$ 1.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,150	2	0	\$ 575.12	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 575.33	\$ 0.00
Inpatient - Other	\$ 15,859,643	6,784	306	\$ 2,337.80	\$ 59.57	1.26%	0.03%	0.00%	0.00%	0.00%	-0.61%	310	\$ 2,324.78	\$ 59.96
Inpatient - Psych	\$ 2,080,849	2,287	103	\$ 909.86	\$ 7.82	1.28%	0.03%	0.00%	2.05%	0.00%	0.00%	104	\$ 929.07	\$ 8.08
Lab/Radiology	\$ 6,263,258	104,220	4,697	\$ 60.10	\$ 23.52	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	4,720	\$ 60.09	\$ 23.63
Outpatient - ER	\$ 8,699,996	26,191	1,180	\$ 332.18	\$ 32.68	0.31%	0.01%	0.00%	0.00%	0.00%	-10.20%	1,184	\$ 298.31	\$ 29.44
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 12,913,079	21,114	952	\$ 611.59	\$ 48.50	0.32%	0.01%	0.00%	0.00%	-0.05%	0.00%	953	\$ 612.16	\$ 48.64
Pharmacy	\$ 35,664,692	502,124	22,631	\$ 71.03	\$ 133.95	0.01%	0.01%	-9.79%	0.00%	0.00%	0.00%	22,632	\$ 64.08	\$ 120.85
Physician - Anesthesia	\$ 1,008,835	534,487	24,089	\$ 1.89	\$ 3.79	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	24,157	\$ 1.89	\$ 3.80
Physician - Dental	\$ 176,036	3,434	155	\$ 51.26	\$ 0.66	0.23%	0.00%	0.00%	0.00%	-97.15%	0.00%	99	\$ 2.30	\$ 0.02
Physician - Evaluation & Management	\$ 11,422,190	208,399	9,392	\$ 54.81	\$ 42.90	0.33%	3.10%	0.00%	0.00%	0.00%	0.00%	9,424	\$ 56.50	\$ 44.37
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,307,810	415,392	18,722	\$ 10.37	\$ 16.18	0.31%	0.01%	-0.22%	0.00%	-0.18%	0.00%	18,765	\$ 10.34	\$ 16.16
Physician - Psych	\$ 7,767	72	3	\$ 107.87	\$ 0.03	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 107.86	\$ 0.03
Physician - Specialist	\$ 3,319,254	18,009	812	\$ 184.31	\$ 12.47	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	814	\$ 184.32	\$ 12.51
Physician - Vision	\$ 473,105	10,785	486	\$ 43.87	\$ 1.78	0.23%	0.00%	0.00%	0.00%	-67.04%	0.00%	179	\$ 39.43	\$ 0.59
Transportation/Emergency	\$ 814,095	6,079	274	\$ 133.92	\$ 3.06	0.50%	0.01%	0.00%	0.00%	0.00%	0.00%	275	\$ 133.89	\$ 3.07
Transportation/Non-emergency	\$ 2,994,531	31,661	1,427	\$ 94.58	\$ 11.25	0.40%	0.01%	0.00%	0.00%	0.00%	0.00%	1,433	\$ 94.57	\$ 11.29
Gross Medical Total	\$ 129,624,343	10,982,113			\$ 486.84	0.34%	0.28%	-2.68%	0.03%	-0.40%	-0.78%			\$ 471.28

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 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	24,236
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,356	58	29	\$ 40.62	\$ 0.10	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	28.74	\$ 40.63	\$ 0.10
Case Management Services	\$ 315,151	73,867	36,574	\$ 4.27	\$ 13.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	36,603	\$ 4.27	\$ 13.02
Child EPSDT	\$ 94,395	6,804	3,369	\$ 13.87	\$ 3.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,383	\$ 13.88	\$ 3.91
Community Behavioral Health	\$ 24,970	87	43	\$ 287.01	\$ 1.03	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	43	\$ 287.05	\$ 1.03
DME/Supplies	\$ 71,915	715	354	\$ 100.58	\$ 2.97	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	356	\$ 100.60	\$ 2.99
Early Intervention Services	\$ 399,316	11,202	5,546	\$ 35.65	\$ 16.48	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,551	\$ 35.65	\$ 16.49
FQHC / RHC	\$ 210,271	5,649	2,797	\$ 37.22	\$ 8.68	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,809	\$ 37.23	\$ 8.71
Home Health Services	\$ 70,194	99	49	\$ 709.03	\$ 2.90	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	49	\$ 709.14	\$ 2.92
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,809,963	1,738	861	\$ 1,041.41	\$ 74.68	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	876	\$ 1,041.60	\$ 76.00
Inpatient - Other	\$ 3,734,369	3,691	1,828	\$ 1,011.75	\$ 154.08	1.76%	0.02%	0.00%	0.00%	0.00%	-2.21%	1,860	\$ 989.63	\$ 153.36
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 124,144	4,903	2,428	\$ 25.32	\$ 5.12	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	2,444	\$ 25.30	\$ 5.15
Outpatient - ER	\$ 412,167	2,544	1,260	\$ 162.02	\$ 17.01	0.42%	0.01%	0.00%	0.00%	0.00%	-14.63%	1,265	\$ 138.34	\$ 14.58
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 320,900	1,572	778	\$ 204.14	\$ 13.24	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	782	\$ 204.17	\$ 13.30
Pharmacy	\$ 479,052	10,197	5,049	\$ 46.98	\$ 19.77	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	5,049	\$ 42.96	\$ 18.07
Physician - Anesthesia	\$ 26,338	9,270	4,590	\$ 2.84	\$ 1.09	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,609	\$ 2.84	\$ 1.09
Physician - Dental	\$ 21	1	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 2,410,207	34,526	17,095	\$ 69.81	\$ 99.45	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	17,168	\$ 72.52	\$ 103.75
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 348,831	24,729	12,244	\$ 14.11	\$ 14.39	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	12,296	\$ 14.09	\$ 14.44
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 170,833	1,045	517	\$ 163.48	\$ 7.05	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	520	\$ 163.50	\$ 7.08
Physician - Vision	\$ 31,182	251	124	\$ 124.23	\$ 1.29	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	125	\$ 123.95	\$ 1.29
Transportation/Emergency	\$ 92,137	230	114	\$ 400.59	\$ 3.80	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	115	\$ 400.65	\$ 3.83
Transportation/Non-emergency	\$ 212,643	191	95	\$ 1,113.32	\$ 8.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 1,107.07	\$ 8.78
Gross Medical Total	\$ 11,361,356	193,369			\$ 468.78	1.03%	0.83%	-0.36%	0.00%	0.00%	-1.25%			\$ 469.90

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	24,507
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,359	97	47	\$ 34.62	\$ 0.14	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	47.57	\$ 34.62	\$ 0.14
Case Management Services	\$ 255,886	60,608	29,677	\$ 4.22	\$ 10.44	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	29,726	\$ 4.22	\$ 10.46
Child EPSDT	\$ 182,254	9,072	4,442	\$ 20.09	\$ 7.44	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,452	\$ 20.09	\$ 7.45
Community Behavioral Health	\$ 43,722	136	67	\$ 321.49	\$ 1.78	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 321.49	\$ 1.79
DME/Supplies	\$ 81,476	574	281	\$ 141.94	\$ 3.32	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	282	\$ 141.94	\$ 3.33
Early Intervention Services	\$ 489,206	13,216	6,471	\$ 37.02	\$ 19.96	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	6,482	\$ 37.02	\$ 19.99
FQHC / RHC	\$ 242,164	10,724	5,251	\$ 22.58	\$ 9.88	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,262	\$ 22.58	\$ 9.90
Home Health Services	\$ 4,889	22	11	\$ 222.22	\$ 0.20	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 222.22	\$ 0.20
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,500,498	5,999	2,937	\$ 916.90	\$ 224.45	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,957	\$ 917.25	\$ 226.04
Inpatient - Other	\$ 960,937	682	334	\$ 1,409.00	\$ 39.21	0.67%	0.04%	0.00%	0.00%	0.00%	-4.01%	336	\$ 1,353.03	\$ 37.91
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 106,445	3,009	1,473	\$ 35.38	\$ 4.34	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,477	\$ 35.38	\$ 4.36
Outpatient - ER	\$ 472,198	2,522	1,235	\$ 187.23	\$ 19.27	0.20%	0.00%	0.00%	0.00%	0.00%	-12.86%	1,237	\$ 163.16	\$ 16.82
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 414,450	1,791	877	\$ 231.41	\$ 16.91	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 231.41	\$ 16.94
Pharmacy	\$ 447,602	9,656	4,728	\$ 46.35	\$ 18.26	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,729	\$ 40.90	\$ 16.12
Physician - Anesthesia	\$ 26,023	16,610	8,133	\$ 1.57	\$ -	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	8,151	\$ 1.57	\$ 1.06
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,388,605	31,811	15,576	\$ 75.09	\$ 97.47	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,610	\$ 76.76	\$ 99.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 309,250	21,837	10,693	\$ 14.16	\$ 12.62	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,716	\$ 14.12	\$ 12.61
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 188,904	1,181	578	\$ 159.95	\$ 7.71	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	580	\$ 159.95	\$ 7.72
Physician - Vision	\$ 14,211	245	120	\$ 58.00	\$ 0.58	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 58.00	\$ 0.58
Transportation/Emergency	\$ 117,459	594	291	\$ 197.74	\$ 4.79	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 197.74	\$ 4.81
Transportation/Non-emergency	\$ 65,922	398	195	\$ 165.63	\$ 2.69	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 165.63	\$ 2.70
Gross Medical Total	\$ 12,315,461	190,784			\$ 502.53	0.44%	0.45%	-0.43%	0.00%	0.00%	-0.81%			\$ 500.79

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	48,743
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,715	155	38	\$ 36.87	\$ 0.12	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	38.21	\$ 36.87	\$ 0.12
Case Management Services	\$ 571,037	134,475	33,106	\$ 4.25	\$ 11.72	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	33,145	\$ 4.25	\$ 11.73
Child EPSDT	\$ 276,649	15,876	3,908	\$ 17.43	\$ 5.68	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	3,920	\$ 17.42	\$ 5.69
Community Behavioral Health	\$ 88,692	223	55	\$ 308.03	\$ 1.41	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	55	\$ 308.06	\$ 1.41
DME/Supplies	\$ 153,391	1,289	317	\$ 119.00	\$ 3.15	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	319	\$ 118.97	\$ 3.16
Early Intervention Services	\$ 888,522	24,418	6,011	\$ 36.39	\$ 18.23	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	6,019	\$ 36.39	\$ 18.25
FQHC / RHC	\$ 452,435	16,373	4,031	\$ 27.63	\$ 9.28	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	4,042	\$ 27.64	\$ 9.31
Home Health Services	\$ 75,083	121	30	\$ 620.52	\$ 1.54	0.63%	0.01%	0.00%	0.00%	0.00%	0.00%	30	\$ 620.89	\$ 1.55
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,310,461	7,737	1,905	\$ 944.87	\$ 149.98	0.94%	0.03%	0.00%	0.00%	0.00%	0.00%	1,922	\$ 945.42	\$ 151.44
Inpatient - Other	\$ 4,695,306	4,373	1,077	\$ 1,073.70	\$ 96.33	1.53%	0.02%	0.00%	0.00%	0.00%	-2.57%	1,094	\$ 1,045.79	\$ 95.31
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 230,589	7,912	1,948	\$ 29.14	\$ 4.73	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,958	\$ 29.12	\$ 4.75
Outpatient - ER	\$ 884,365	5,066	1,247	\$ 174.57	\$ 18.14	0.30%	0.01%	0.00%	0.00%	0.00%	-13.68%	1,251	\$ 150.68	\$ 15.71
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 735,350	3,363	828	\$ 218.66	\$ 15.09	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	830	\$ 218.66	\$ 15.13
Pharmacy	\$ 926,655	19,853	4,888	\$ 46.68	\$ 19.01	0.01%	0.01%	-10.11%	0.00%	0.00%	0.00%	4,888	\$ 41.96	\$ 17.09
Physician - Anesthesia	\$ 52,361	25,880	6,371	\$ 2.02	\$ 1.07	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	6,390	\$ 2.02	\$ 1.08
Physician - Dental	\$ 21	1	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 4,798,812	66,337	16,331	\$ 72.34	\$ 98.45	0.32%	3.06%	0.00%	0.00%	0.00%	0.00%	16,385	\$ 74.55	\$ 101.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 658,082	46,566	11,464	\$ 14.13	\$ 13.50	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	11,502	\$ 14.10	\$ 13.52
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 359,738	2,226	548	\$ 161.61	\$ 7.38	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	550	\$ 161.62	\$ 7.40
Physician - Vision	\$ 45,393	496	122	\$ 91.52	\$ 0.93	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 91.41	\$ 0.93
Transportation/Emergency	\$ 209,596	824	203	\$ 254.36	\$ 4.30	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	204	\$ 254.54	\$ 4.32
Transportation/Non-emergency	\$ 278,566	589	145	\$ 472.95	\$ 5.71	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 471.73	\$ 5.72
Gross Medical Total	\$ 23,676,818	384,153			\$ 485.75	0.73%	0.63%	-0.40%	0.00%	0.00%	-1.02%			\$ 485.43

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	350,704
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,013,014	37,834	1,295	\$ 53.21	\$ 5.74	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,295.61	\$ 53.21	\$ 5.75
Case Management Services	\$ 231,296	54,493	1,865	\$ 4.24	\$ 0.66	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,866	\$ 4.25	\$ 0.66
Child EPSDT	\$ 96,477	25,874	885	\$ 3.73	\$ 0.28	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	889	\$ 3.73	\$ 0.28
Community Behavioral Health	\$ 27,403,953	595,080	20,362	\$ 46.05	\$ 78.14	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	20,378	\$ 46.06	\$ 78.21
DME/Supplies	\$ 779,018	4,514	154	\$ 172.58	\$ 2.22	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	155	\$ 172.60	\$ 2.24
Early Intervention Services	\$ 1,466,254	36,494	1,249	\$ 40.18	\$ 4.18	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,250	\$ 40.18	\$ 4.18
FQHC / RHC	\$ 822,444	16,975	581	\$ 48.45	\$ 2.35	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	583	\$ 48.46	\$ 2.36
Home Health Services	\$ 116,940	240	8	\$ 487.25	\$ 0.33	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	8	\$ 487.32	\$ 0.34
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,893,181	1,269	43	\$ 2,279.89	\$ 8.25	1.76%	0.02%	0.00%	0.00%	0.00%	-0.58%	44	\$ 2,267.22	\$ 8.35
Inpatient - Psych	\$ 917,433	1,052	36	\$ 872.08	\$ 2.62	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	37	\$ 872.24	\$ 2.66
Lab/Radiology	\$ 1,616,390	52,350	1,791	\$ 30.88	\$ 4.61	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,803	\$ 30.86	\$ 4.64
Outpatient - ER	\$ 4,410,206	20,945	717	\$ 210.56	\$ 12.58	0.42%	0.01%	0.00%	0.00%	0.00%	-14.48%	720	\$ 180.09	\$ 10.80
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,424,728	16,603	568	\$ 266.50	\$ 12.62	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	570	\$ 266.54	\$ 12.67
Pharmacy	\$ 12,623,568	228,142	7,806	\$ 55.33	\$ 35.99	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	7,806	\$ 50.82	\$ 33.06
Physician - Anesthesia	\$ 238,680	74,144	2,537	\$ 3.22	\$ 0.68	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,548	\$ 3.22	\$ 0.68
Physician - Dental	\$ 62	3	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 9,787,032	167,631	5,736	\$ 58.38	\$ 27.91	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	5,760	\$ 60.65	\$ 29.11
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,335,492	1,172,412	40,116	\$ 2.84	\$ 9.51	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	40,287	\$ 2.84	\$ 9.54
Physician - Psych	\$ 147	12	0	\$ 12.25	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 12.26	\$ 0.00
Physician - Specialist	\$ 1,031,928	6,126	210	\$ 168.45	\$ 2.94	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	211	\$ 168.48	\$ 2.96
Physician - Vision	\$ 1,110,305	9,145	313	\$ 121.41	\$ 3.17	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	314	\$ 121.14	\$ 3.17
Transportation/Emergency	\$ 290,676	1,533	52	\$ 189.61	\$ 0.83	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	53	\$ 189.64	\$ 0.83
Transportation/Non-emergency	\$ 2,266,742	5,565	190	\$ 407.32	\$ 6.46	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	192	\$ 405.04	\$ 6.47
Gross Medical Total	\$ 77,875,966	2,528,436			\$ 222.06	0.28%	0.50%	-1.32%	0.00%	0.00%	-0.85%			\$ 218.96

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	350,751
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,404,611	36,732	1,257	\$ 65.46	\$ 6.86	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,258.75	\$ 65.46	\$ 6.87
Case Management Services	\$ 192,045	45,439	1,555	\$ 4.23	\$ 0.55	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,557	\$ 4.23	\$ 0.55
Child EPSDT	\$ 289,411	42,254	1,446	\$ 6.85	\$ 0.83	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,449	\$ 6.85	\$ 0.83
Community Behavioral Health	\$ 25,408,072	536,237	18,346	\$ 47.38	\$ 72.44	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	18,376	\$ 47.38	\$ 72.56
DME/Supplies	\$ 916,364	4,266	146	\$ 214.81	\$ 2.61	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 214.81	\$ 2.62
Early Intervention Services	\$ 1,670,752	42,676	1,460	\$ 39.15	\$ 4.76	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,462	\$ 39.15	\$ 4.77
FQHC / RHC	\$ 1,189,395	30,113	1,030	\$ 39.50	\$ 3.39	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,032	\$ 39.50	\$ 3.40
Home Health Services	\$ 11,716	59	2	\$ 198.57	\$ 0.03	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 198.57	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,660	5	0	\$ 532.06	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 532.26	\$ 0.01
Inpatient - Other	\$ 3,815,337	1,289	44	\$ 2,959.92	\$ 10.88	0.67%	0.04%	0.00%	0.00%	0.00%	-0.87%	44	\$ 2,935.16	\$ 10.86
Inpatient - Psych	\$ 1,144,479	1,431	49	\$ 799.78	\$ 3.26	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	49	\$ 800.08	\$ 3.29
Lab/Radiology	\$ 1,532,031	32,751	1,120	\$ 46.78	\$ 4.37	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,123	\$ 46.78	\$ 4.38
Outpatient - ER	\$ 4,669,869	20,709	709	\$ 225.50	\$ 13.31	0.20%	0.00%	0.00%	0.00%	0.00%	-14.15%	710	\$ 193.58	\$ 11.45
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,897,837	17,621	603	\$ 277.95	\$ 13.96	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 277.95	\$ 13.99
Pharmacy	\$ 15,479,419	232,323	7,948	\$ 66.63	\$ 44.13	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	7,949	\$ 60.07	\$ 39.79
Physician - Anesthesia	\$ 264,765	156,584	5,357	\$ 1.69	\$ 0.75	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,369	\$ 1.69	\$ 0.76
Physician - Dental	\$ 85	2	0	\$ 42.65	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 42.65	\$ 0.00
Physician - Evaluation & Management	\$ 9,803,727	157,559	5,390	\$ 62.22	\$ 27.95	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	5,402	\$ 63.61	\$ 28.63
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,812,593	580,469	19,859	\$ 4.85	\$ 8.02	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	19,902	\$ 4.83	\$ 8.01
Physician - Psych	\$ 664	46	2	\$ 14.43	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 14.43	\$ 0.00
Physician - Specialist	\$ 1,052,300	6,270	215	\$ 167.83	\$ 3.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	215	\$ 167.83	\$ 3.01
Physician - Vision	\$ 980,821	22,527	771	\$ 43.54	\$ 2.80	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	772	\$ 43.54	\$ 2.80
Transportation/Emergency	\$ 271,004	2,440	83	\$ 111.07	\$ 0.77	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 111.07	\$ 0.77
Transportation/Non-emergency	\$ 466,301	9,728	333	\$ 47.93	\$ 1.33	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	334	\$ 47.93	\$ 1.33
Gross Medical Total	\$ 79,276,257	1,979,530			\$ 226.02	0.19%	0.28%	-1.93%	0.00%	0.00%	-0.89%			\$ 220.71

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	701,455
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,417,625	74,566	1,276	\$ 59.24	\$ 6.30	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	1,277.18	\$ 59.25	\$ 6.31
Case Management Services	\$ 423,342	99,932	1,710	\$ 4.24	\$ 0.60	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	1,712	\$ 4.24	\$ 0.60
Child EPSDT	\$ 385,888	68,128	1,165	\$ 5.66	\$ 0.55	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,169	\$ 5.66	\$ 0.55
Community Behavioral Health	\$ 52,812,024	1,131,317	19,354	\$ 46.68	\$ 75.29	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	19,377	\$ 46.69	\$ 75.39
DME/Supplies	\$ 1,695,382	8,780	150	\$ 193.10	\$ 2.42	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	151	\$ 193.07	\$ 2.43
Early Intervention Services	\$ 3,137,006	79,170	1,354	\$ 39.62	\$ 4.47	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	1,356	\$ 39.63	\$ 4.48
FQHC / RHC	\$ 2,011,839	47,088	806	\$ 42.73	\$ 2.87	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	808	\$ 42.73	\$ 2.88
Home Health Services	\$ 128,656	299	5	\$ 430.29	\$ 0.18	0.62%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 430.52	\$ 0.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,660	5	0	\$ 532.06	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 532.26	\$ 0.00
Inpatient - Other	\$ 6,708,518	2,558	44	\$ 2,622.56	\$ 9.56	1.14%	0.03%	0.00%	0.00%	0.00%	-0.74%	44	\$ 2,602.02	\$ 9.60
Inpatient - Psych	\$ 2,061,913	2,483	42	\$ 830.41	\$ 2.94	1.15%	0.03%	0.00%	0.00%	0.00%	0.00%	43	\$ 830.84	\$ 2.97
Lab/Radiology	\$ 3,148,421	85,101	1,456	\$ 37.00	\$ 4.49	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,463	\$ 36.97	\$ 4.51
Outpatient - ER	\$ 9,080,074	41,654	713	\$ 217.99	\$ 12.94	0.31%	0.01%	0.00%	0.00%	0.00%	-14.31%	715	\$ 186.79	\$ 11.13
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,322,565	34,224	585	\$ 272.40	\$ 13.29	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	587	\$ 272.41	\$ 13.33
Pharmacy	\$ 28,102,987	460,465	7,877	\$ 61.03	\$ 40.06	0.01%	0.01%	-9.10%	0.00%	0.00%	0.00%	7,878	\$ 55.48	\$ 36.43
Physician - Anesthesia	\$ 503,445	230,728	3,947	\$ 2.18	\$ 0.72	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	3,958	\$ 2.18	\$ 0.72
Physician - Dental	\$ 148	5	0	\$ 29.53	\$ 0.00	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 29.52	\$ 0.00
Physician - Evaluation & Management	\$ 19,590,760	325,190	5,563	\$ 60.24	\$ 27.93	0.32%	0.06%	0.00%	0.00%	0.00%	0.00%	5,581	\$ 62.08	\$ 28.87
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,148,085	1,752,881	29,987	\$ 3.51	\$ 8.76	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	30,094	\$ 3.50	\$ 8.78
Physician - Psych	\$ 811	58	1	\$ 13.98	\$ 0.00	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.98	\$ 0.00
Physician - Specialist	\$ 2,084,228	12,396	212	\$ 168.14	\$ 2.97	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	213	\$ 168.15	\$ 2.98
Physician - Vision	\$ 2,091,126	31,672	542	\$ 66.02	\$ 2.98	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	543	\$ 65.98	\$ 2.99
Transportation/Emergency	\$ 561,680	3,973	68	\$ 141.37	\$ 0.80	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	68	\$ 141.46	\$ 0.80
Transportation/Non-emergency	\$ 2,733,042	15,293	262	\$ 178.71	\$ 3.90	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 178.20	\$ 3.90
Gross Medical Total	\$ 157,152,223	4,507,966			\$ 224.04	0.23%	0.39%	-1.62%	0.00%	0.00%	-0.87%			\$ 219.83

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	100,284
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,057,783	1,353,212	161,926	\$ 3.00	\$ 40.46	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	162,056.78	\$ 3.00	\$ 40.50
Case Management Services	\$ 95,649	22,117	2,647	\$ 4.32	\$ 0.95	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,649	\$ 4.33	\$ 0.95
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 943,483	9,787	1,171	\$ 96.40	\$ 9.41	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,172	\$ 96.42	\$ 9.42
DME/Supplies	\$ 519,454	3,206	384	\$ 162.03	\$ 5.18	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	386	\$ 162.05	\$ 5.21
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 285,556	5,446	652	\$ 52.43	\$ 2.85	0.43%	0.01%	0.00%	0.00%	-0.07%	0.00%	654	\$ 52.46	\$ 2.86
Home Health Services	\$ 73,326	163	20	\$ 449.85	\$ 0.73	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	20	\$ 449.92	\$ 0.74
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 6,585,570	2,990	358	\$ 2,202.53	\$ 65.67	1.76%	0.02%	0.00%	0.00%	0.00%	-0.36%	364	\$ 2,194.99	\$ 66.59
Inpatient - Psych	\$ 708,786	787	94	\$ 900.62	\$ 7.07	1.75%	0.02%	0.00%	1.03%	0.00%	0.00%	96	\$ 910.08	\$ 7.27
Lab/Radiology	\$ 1,946,223	36,216	4,334	\$ 53.74	\$ 19.41	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	4,362	\$ 53.74	\$ 19.54
Outpatient - ER	\$ 3,097,545	10,477	1,254	\$ 295.65	\$ 30.89	0.42%	0.01%	0.00%	0.00%	0.00%	-10.12%	1,259	\$ 265.78	\$ 27.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,628,310	10,505	1,257	\$ 440.58	\$ 46.15	0.42%	0.01%	0.00%	0.00%	-0.01%	0.00%	1,262	\$ 440.73	\$ 46.35
Pharmacy	\$ 12,824,306	240,136	28,735	\$ 53.40	\$ 127.88	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	28,735	\$ 48.42	\$ 115.94
Physician - Anesthesia	\$ 334,838	114,348	13,683	\$ 2.93	\$ 3.34	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	13,741	\$ 2.93	\$ 3.35
Physician - Dental	\$ 4,177	90	11	\$ 46.41	\$ 0.04	0.43%	0.01%	0.00%	0.00%	-96.13%	0.00%	7	\$ 2.64	\$ 0.00
Physician - Evaluation & Management	\$ 4,625,015	98,778	11,820	\$ 46.82	\$ 46.12	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	11,870	\$ 48.64	\$ 48.12
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 767,979	84,601	10,123	\$ 9.08	\$ 7.66	0.43%	0.01%	-0.12%	0.00%	-0.33%	0.00%	10,157	\$ 9.05	\$ 7.66
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 1,091,963	5,721	685	\$ 190.87	\$ 10.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	687	\$ 190.90	\$ 10.94
Physician - Vision	\$ 208,048	2,356	282	\$ 88.31	\$ 2.07	0.24%	0.01%	0.00%	0.00%	-35.76%	0.00%	150	\$ 106.84	\$ 1.34
Transportation/Emergency	\$ 300,201	3,024	362	\$ 99.27	\$ 2.99	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	364	\$ 99.29	\$ 3.01
Transportation/Non-emergency	\$ 1,226,795	10,201	1,221	\$ 120.26	\$ 12.23	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	1,229	\$ 120.14	\$ 12.30
Gross Medical Total	\$ 44,325,009	2,014,161			\$ 441.99	0.50%	0.42%	-2.68%	0.02%	-0.19%	-0.78%			\$ 429.97

- Notes:**
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 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	88,873
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,076,979	2,609,980	352,410	\$ 1.95	\$ 57.13	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	352,987.78	\$ 1.95	\$ 57.22
Case Management Services	\$ 51,597	12,092	1,633	\$ 4.27	\$ 0.58	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,635	\$ 4.27	\$ 0.58
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 787,566	7,954	1,074	\$ 99.02	\$ 8.86	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,076	\$ 99.02	\$ 8.88
DME/Supplies	\$ 499,982	2,908	393	\$ 171.93	\$ 5.63	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	394	\$ 171.93	\$ 5.64
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 379,547	9,728	1,314	\$ 39.02	\$ 4.27	0.22%	0.00%	0.00%	0.00%	-0.43%	0.00%	1,314	\$ 38.92	\$ 4.26
Home Health Services	\$ 65,057	195	26	\$ 333.63	\$ 0.73	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 333.63	\$ 0.73
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 8,374	23	3	\$ 364.07	\$ 0.09	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	3	\$ 364.21	\$ 0.09
Inpatient - Other	\$ 5,443,956	2,486	336	\$ 2,189.85	\$ 61.26	0.67%	0.04%	0.00%	0.00%	0.00%	-0.13%	338	\$ 2,187.81	\$ 61.61
Inpatient - Psych	\$ 585,901	724	98	\$ 809.26	\$ 6.59	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	98	\$ 809.57	\$ 6.64
Lab/Radiology	\$ 2,094,052	25,945	3,503	\$ 80.71	\$ 23.56	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,513	\$ 80.71	\$ 23.62
Outpatient - ER	\$ 2,601,776	8,310	1,122	\$ 313.09	\$ 29.28	0.20%	0.00%	0.00%	0.00%	0.00%	-10.33%	1,124	\$ 280.75	\$ 26.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,876,634	9,490	1,281	\$ 408.50	\$ 43.62	0.20%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,283	\$ 408.63	\$ 43.70
Pharmacy	\$ 12,443,117	207,900	28,072	\$ 59.85	\$ 140.01	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	28,075	\$ 53.73	\$ 125.70
Physician - Anesthesia	\$ 293,060	191,237	25,822	\$ 1.53	\$ 3.30	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	25,877	\$ 1.53	\$ 3.30
Physician - Dental	\$ 114,666	2,282	308	\$ 50.25	\$ 1.29	0.22%	0.00%	0.00%	0.00%	-97.76%	0.00%	197	\$ 1.77	\$ 0.03
Physician - Evaluation & Management	\$ 4,058,269	67,430	9,105	\$ 60.18	\$ 45.66	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	9,124	\$ 61.53	\$ 46.78
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 666,260	79,823	10,778	\$ 8.35	\$ 7.50	0.22%	0.00%	-0.31%	0.00%	-1.16%	0.00%	10,784	\$ 8.24	\$ 7.40
Physician - Psych	\$ 73	1	0	\$ 73.32	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 73.32	\$ 0.00
Physician - Specialist	\$ 868,267	4,508	609	\$ 192.61	\$ 9.77	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	610	\$ 192.61	\$ 9.79
Physician - Vision	\$ 205,421	5,182	700	\$ 39.64	\$ 2.31	0.22%	0.00%	0.00%	0.00%	-82.37%	0.00%	177	\$ 27.72	\$ 0.41
Transportation/Emergency	\$ 230,134	1,942	262	\$ 118.50	\$ 2.69	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 118.50	\$ 2.60
Transportation/Non-emergency	\$ 1,671,930	20,782	2,806	\$ 80.45	\$ 18.81	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,814	\$ 80.45	\$ 18.86
Gross Medical Total	\$ 42,022,620	3,270,922			\$ 472.84	0.22%	0.22%	-3.02%	0.00%	-0.71%	-0.68%			\$ 454.16

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	189,157
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,134,762	3,963,192	251,422	\$ 2.30	\$ 48.29	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	251,763.27	\$ 2.30	\$ 48.36
Case Management Services	\$ 147,246	34,209	2,170	\$ 4.30	\$ 0.78	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	2,173	\$ 4.30	\$ 0.78
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,731,049	17,741	1,125	\$ 97.57	\$ 9.15	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	1,127	\$ 97.58	\$ 9.16
DME/Supplies	\$ 1,019,436	6,114	388	\$ 166.74	\$ 5.39	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	390	\$ 166.74	\$ 5.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 665,103	15,174	963	\$ 43.83	\$ 3.52	0.31%	0.01%	0.00%	0.00%	-0.28%	0.00%	964	\$ 43.79	\$ 3.52
Home Health Services	\$ 138,384	358	23	\$ 386.55	\$ 0.73	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	23	\$ 386.69	\$ 0.74
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 8,374	23	1	\$ 364.07	\$ 0.04	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	1	\$ 364.21	\$ 0.04
Inpatient - Other	\$ 12,029,527	5,476	347	\$ 2,196.77	\$ 63.60	1.27%	0.03%	0.00%	0.00%	0.00%	-0.26%	352	\$ 2,191.75	\$ 64.25
Inpatient - Psych	\$ 1,294,687	1,511	96	\$ 856.84	\$ 6.84	1.27%	0.03%	0.00%	0.57%	0.00%	0.00%	97	\$ 862.19	\$ 6.97
Lab/Radiology	\$ 4,040,275	62,161	3,943	\$ 65.00	\$ 21.36	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	3,963	\$ 64.97	\$ 21.46
Outpatient - ER	\$ 5,699,321	18,787	1,192	\$ 303.37	\$ 30.13	0.32%	0.01%	0.00%	0.00%	0.00%	-10.21%	1,196	\$ 272.40	\$ 27.14
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,504,945	19,995	1,268	\$ 425.35	\$ 44.96	0.32%	0.01%	0.00%	0.00%	-0.01%	0.00%	1,272	\$ 425.51	\$ 45.10
Pharmacy	\$ 25,267,424	448,036	28,423	\$ 56.40	\$ 133.58	0.01%	0.01%	-9.78%	0.00%	0.00%	0.00%	28,425	\$ 50.88	\$ 120.53
Physician - Anesthesia	\$ 627,898	305,585	19,386	\$ 2.05	\$ 3.32	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	19,443	\$ 2.06	\$ 3.33
Physician - Dental	\$ 118,843	2,372	150	\$ 50.10	\$ 0.63	0.22%	0.00%	0.00%	0.00%	-97.70%	0.00%	96	\$ 1.80	\$ 0.01
Physician - Evaluation & Management	\$ 8,683,284	166,208	10,544	\$ 52.24	\$ 45.91	0.33%	3.11%	0.00%	0.00%	0.00%	0.00%	10,580	\$ 53.86	\$ 47.49
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,434,239	164,424	10,431	\$ 8.72	\$ 7.58	0.33%	0.01%	-0.21%	0.00%	-0.71%	0.00%	10,452	\$ 8.65	\$ 7.54
Physician - Psych	\$ 73	1	0	\$ 73.32	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 73.32	\$ 0.00
Physician - Specialist	\$ 1,960,230	10,229	649	\$ 191.63	\$ 10.36	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	651	\$ 191.65	\$ 10.40
Physician - Vision	\$ 413,469	7,538	478	\$ 54.85	\$ 2.19	0.23%	0.00%	0.00%	0.00%	-58.91%	0.00%	163	\$ 66.43	\$ 0.90
Transportation/Emergency	\$ 530,335	4,966	315	\$ 106.79	\$ 2.80	0.49%	0.01%	0.00%	0.00%	0.00%	0.00%	317	\$ 106.78	\$ 2.82
Transportation/Non-emergency	\$ 2,898,725	30,983	1,966	\$ 93.56	\$ 15.32	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	1,973	\$ 93.55	\$ 15.38
Gross Medical Total	\$ 86,347,629	5,285,083			\$ 456.49	0.36%	0.32%	-2.85%	0.01%	-0.44%	-0.73%			\$ 441.34

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	98,499
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,593	156	19	\$ 112.78	\$ 0.18	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	19.02	\$ 112.79	\$ 0.18
Case Management Services	\$ 153,266	35,924	4,377	\$ 4.27	\$ 1.56	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	4,380	\$ 4.27	\$ 1.56
Child EPSDT	\$ 542,752	39,255	4,782	\$ 13.83	\$ 5.51	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,803	\$ 13.83	\$ 5.53
Community Behavioral Health	\$ 108,657	896	109	\$ 121.27	\$ 1.10	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	109	\$ 121.29	\$ 1.10
DME/Supplies	\$ 225,987	1,506	183	\$ 150.06	\$ 2.29	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	185	\$ 150.08	\$ 2.31
Early Intervention Services	\$ 561,019	17,708	2,157	\$ 31.68	\$ 5.70	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,159	\$ 31.69	\$ 5.70
FQHC / RHC	\$ 89,542	3,837	467	\$ 23.34	\$ 0.91	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	469	\$ 23.34	\$ 0.91
Home Health Services	\$ 216,570	319	39	\$ 678.90	\$ 2.20	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	39	\$ 679.00	\$ 2.21
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 25,596,631	19,759	2,407	\$ 1,295.44	\$ 259.87	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	2,449	\$ 1,295.68	\$ 264.47
Inpatient - Other	\$ 11,054,872	9,901	1,206	\$ 1,116.54	\$ 112.23	1.76%	0.02%	0.00%	0.00%	0.00%	-0.31%	1,227	\$ 1,113.32	\$ 113.87
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 285,104	11,309	1,378	\$ 25.21	\$ 2.89	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,387	\$ 25.19	\$ 2.91
Outpatient - ER	\$ 1,918,036	8,615	1,050	\$ 222.64	\$ 19.47	0.42%	0.01%	0.00%	0.00%	0.00%	-10.77%	1,054	\$ 198.68	\$ 17.45
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,546,608	5,382	656	\$ 473.17	\$ 25.85	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	658	\$ 473.24	\$ 25.97
Pharmacy	\$ 1,626,084	28,284	3,446	\$ 57.49	\$ 16.51	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	3,446	\$ 52.57	\$ 15.10
Physician - Anesthesia	\$ 139,601	40,624	4,949	\$ 3.44	\$ 1.42	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,970	\$ 3.44	\$ 1.42
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 11,423,692	121,152	14,760	\$ 94.29	\$ 115.98	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,823	\$ 97.95	\$ 121.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,304,192	123,540	15,051	\$ 10.56	\$ 13.24	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	15,115	\$ 10.55	\$ 13.28
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 734,877	4,681	570	\$ 156.99	\$ 7.46	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	573	\$ 157.02	\$ 7.49
Physician - Vision	\$ 95,360	1,074	131	\$ 88.79	\$ 0.97	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	131	\$ 88.59	\$ 0.97
Transportation/Emergency	\$ 96,863	1,577	192	\$ 61.42	\$ 0.98	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	193	\$ 61.43	\$ 0.99
Transportation/Non-emergency	\$ 277,821	1,246	152	\$ 222.97	\$ 2.82	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	153	\$ 221.72	\$ 2.82
Gross Medical Total	\$ 59,015,126	476,745			\$ 599.14	1.24%	0.76%	-0.23%	0.00%	0.00%	-0.40%			\$ 607.26

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	101,046
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,238	239	28	\$ 72.12	\$ 0.17	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	28.43	\$ 72.12	\$ 0.17
Case Management Services	\$ 184,612	37,325	4,433	\$ 4.95	\$ 1.83	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,440	\$ 4.95	\$ 1.83
Child EPSDT	\$ 771,109	45,540	5,408	\$ 16.93	\$ 7.63	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,420	\$ 16.93	\$ 7.65
Community Behavioral Health	\$ 121,525	877	104	\$ 138.57	\$ 1.20	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 138.57	\$ 1.20
DME/Supplies	\$ 277,682	1,739	207	\$ 159.68	\$ 2.75	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	207	\$ 159.68	\$ 2.76
Early Intervention Services	\$ 605,081	17,960	2,133	\$ 33.69	\$ 5.99	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,136	\$ 33.69	\$ 6.00
FQHC / RHC	\$ 202,720	7,585	901	\$ 26.73	\$ 2.01	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	903	\$ 26.73	\$ 2.01
Home Health Services	\$ 13,417	98	12	\$ 136.91	\$ 0.13	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 136.91	\$ 0.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 33,970,896	28,451	3,379	\$ 1,194.01	\$ 336.19	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	3,402	\$ 1,194.47	\$ 338.58
Inpatient - Other	\$ 5,377,017	2,778	330	\$ 1,935.57	\$ 53.21	0.67%	0.04%	0.00%	0.00%	0.00%	-0.19%	332	\$ 1,932.68	\$ 53.49
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 284,885	10,404	1,236	\$ 27.38	\$ 2.82	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239	\$ 27.38	\$ 2.83
Outpatient - ER	\$ 2,165,527	9,078	1,078	\$ 238.55	\$ 21.43	0.20%	0.00%	0.00%	0.00%	0.00%	-11.64%	1,080	\$ 210.78	\$ 18.97
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,710,240	5,763	684	\$ 470.28	\$ 26.82	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	686	\$ 470.28	\$ 26.87
Pharmacy	\$ 1,648,981	29,124	3,459	\$ 56.62	\$ 16.32	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	3,459	\$ 49.96	\$ 14.40
Physician - Anesthesia	\$ 141,732	41,512	4,930	\$ 3.41	\$ 1.40	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,940	\$ 3.41	\$ 1.41
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 12,579,670	130,302	15,474	\$ 96.54	\$ 124.49	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,508	\$ 98.69	\$ 127.54
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,148,675	103,507	12,292	\$ 11.10	\$ 11.37	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	12,319	\$ 11.06	\$ 11.36
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 759,022	5,170	614	\$ 146.81	\$ 7.51	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	615	\$ 146.81	\$ 7.53
Physician - Vision	\$ 37,457	953	113	\$ 39.30	\$ 0.37	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 39.30	\$ 0.37
Transportation/Emergency	\$ 106,284	2,923	347	\$ 36.36	\$ 1.05	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	348	\$ 36.36	\$ 1.05
Transportation/Non-emergency	\$ 65,935	2,247	267	\$ 29.34	\$ 0.65	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 29.34	\$ 0.65
Gross Medical Total	\$ 63,189,703	483,575			\$ 625.36	0.49%	0.47%	-0.31%	0.00%	0.00%	-0.41%			\$ 626.82

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	199,545
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 34,831	395	24	\$ 88.18	\$ 0.17	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	23.79	\$ 88.18	\$ 0.17
Case Management Services	\$ 337,878	73,249	4,405	\$ 4.61	\$ 1.69	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	4,410	\$ 4.61	\$ 1.70
Child EPSDT	\$ 1,313,861	84,795	5,099	\$ 15.49	\$ 6.58	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	5,115	\$ 15.49	\$ 6.60
Community Behavioral Health	\$ 230,182	1,773	107	\$ 129.83	\$ 1.15	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	107	\$ 129.84	\$ 1.16
DME/Supplies	\$ 503,669	3,245	195	\$ 155.21	\$ 2.52	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	196	\$ 155.22	\$ 2.54
Early Intervention Services	\$ 1,166,099	35,668	2,145	\$ 32.69	\$ 5.84	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,148	\$ 32.70	\$ 5.85
FQHC / RHC	\$ 292,261	11,422	687	\$ 25.59	\$ 1.46	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	689	\$ 25.59	\$ 1.47
Home Health Services	\$ 229,988	417	25	\$ 551.53	\$ 1.15	0.63%	0.01%	0.00%	0.00%	0.00%	0.00%	25	\$ 551.98	\$ 1.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 59,567,527	48,210	2,899	\$ 1,235.58	\$ 298.52	1.14%	0.03%	0.00%	0.00%	0.00%	0.00%	2,932	\$ 1,236.21	\$ 302.00
Inpatient - Other	\$ 16,431,888	12,679	762	\$ 1,295.99	\$ 82.35	1.40%	0.02%	0.00%	0.00%	0.00%	-0.27%	774	\$ 1,291.35	\$ 83.30
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 569,990	21,713	1,306	\$ 26.25	\$ 2.86	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,312	\$ 26.24	\$ 2.87
Outpatient - ER	\$ 4,083,563	17,693	1,064	\$ 230.80	\$ 20.46	0.30%	0.01%	0.00%	0.00%	0.00%	-11.23%	1,067	\$ 204.88	\$ 18.22
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,256,849	11,145	670	\$ 471.68	\$ 26.34	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	672	\$ 471.71	\$ 26.43
Pharmacy	\$ 3,275,065	57,408	3,452	\$ 57.05	\$ 16.41	0.01%	0.01%	-10.18%	0.00%	0.00%	0.00%	3,453	\$ 51.25	\$ 14.74
Physician - Anesthesia	\$ 281,332	82,136	4,939	\$ 3.43	\$ 1.41	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,955	\$ 3.43	\$ 1.41
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 24,003,362	251,454	15,122	\$ 95.46	\$ 120.29	0.32%	3.02%	0.00%	0.00%	0.00%	0.00%	15,170	\$ 98.34	\$ 124.31
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,452,866	227,047	13,654	\$ 10.80	\$ 12.29	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	13,699	\$ 10.78	\$ 12.31
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 1,493,899	9,851	592	\$ 151.65	\$ 7.49	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	594	\$ 151.67	\$ 7.51
Physician - Vision	\$ 132,816	2,027	122	\$ 65.52	\$ 0.67	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 65.44	\$ 0.67
Transportation/Emergency	\$ 203,147	4,500	271	\$ 45.14	\$ 1.02	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	272	\$ 45.17	\$ 1.02
Transportation/Non-emergency	\$ 343,756	3,493	210	\$ 98.41	\$ 1.72	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	211	\$ 98.14	\$ 1.72
Gross Medical Total	\$ 122,204,828	960,320			\$ 612.42	0.85%	0.61%	-0.27%	0.00%	0.00%	-0.41%			\$ 617.16

- Notes:**
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 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	1,342,136
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,971,325	79,449	710	\$ 62.57	\$ 3.70	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	710.93	\$ 62.58	\$ 3.71
Case Management Services	\$ 111,496	26,117	234	\$ 4.27	\$ 0.08	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	234	\$ 4.27	\$ 0.08
Child EPSDT	\$ 995,168	223,446	1,998	\$ 4.45	\$ 0.74	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,006	\$ 4.45	\$ 0.74
Community Behavioral Health	\$ 70,974,316	1,565,225	13,995	\$ 45.34	\$ 52.88	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	14,006	\$ 45.35	\$ 52.93
DME/Supplies	\$ 2,806,210	13,218	118	\$ 212.30	\$ 2.09	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	119	\$ 212.33	\$ 2.10
Early Intervention Services	\$ 2,787,601	74,306	664	\$ 37.52	\$ 2.08	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	665	\$ 37.52	\$ 2.08
FQHC / RHC	\$ 405,559	19,743	177	\$ 20.54	\$ 0.30	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	177	\$ 20.54	\$ 0.30
Home Health Services	\$ 620,182	788	7	\$ 787.03	\$ 0.46	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	7	\$ 787.15	\$ 0.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,986	8	0	\$ 248.19	\$ 0.00	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 248.24	\$ 0.00
Inpatient - Other	\$ 11,621,685	5,402	48	\$ 2,151.37	\$ 8.66	1.76%	0.02%	0.00%	0.00%	0.00%	-2.67%	49	\$ 2,094.28	\$ 8.58
Inpatient - Psych	\$ 4,268,455	6,502	58	\$ 656.48	\$ 3.18	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	59	\$ 656.60	\$ 3.24
Lab/Radiology	\$ 3,096,164	84,790	758	\$ 36.52	\$ 2.31	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	763	\$ 36.49	\$ 2.32
Outpatient - ER	\$ 14,183,891	56,726	507	\$ 250.04	\$ 10.57	0.42%	0.01%	0.00%	0.00%	0.00%	-12.37%	509	\$ 219.14	\$ 9.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 24,346,435	49,000	438	\$ 496.87	\$ 18.14	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	440	\$ 496.94	\$ 18.22
Pharmacy	\$ 40,498,966	525,777	4,701	\$ 77.03	\$ 30.18	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	4,701	\$ 70.74	\$ 27.71
Physician - Anesthesia	\$ 975,256	344,937	3,084	\$ 2.83	\$ 0.73	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,097	\$ 2.83	\$ 0.73
Physician - Dental	\$ 1,375	8	0	\$ 171.84	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 171.87	\$ 0.00
Physician - Evaluation & Management	\$ 31,205,685	451,973	4,041	\$ 69.04	\$ 23.25	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,058	\$ 71.72	\$ 24.26
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,439,069	1,026,315	9,176	\$ 8.22	\$ 6.29	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	9,215	\$ 8.21	\$ 6.31
Physician - Psych	\$ 2,606	48	0	\$ 54.28	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 54.30	\$ 0.00
Physician - Specialist	\$ 3,116,097	18,541	166	\$ 168.07	\$ 2.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	166	\$ 168.09	\$ 2.33
Physician - Vision	\$ 1,937,149	19,041	170	\$ 101.74	\$ 1.44	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	171	\$ 101.51	\$ 1.45
Transportation/Emergency	\$ 538,431	5,858	52	\$ 91.91	\$ 0.40	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	53	\$ 91.93	\$ 0.40
Transportation/Non-emergency	\$ 3,505,017	18,146	162	\$ 193.16	\$ 2.61	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	163	\$ 192.07	\$ 2.61
Gross Medical Total	\$ 231,410,122	4,615,364			\$ 172.42	0.32%	0.54%	-1.42%	0.00%	0.00%	-0.90%			\$ 169.88

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 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	1,384,765
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,983,216	86,975	754	\$ 68.79	\$ 4.32	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	754.93	\$ 68.79	\$ 4.33
Case Management Services	\$ 137,029	30,964	268	\$ 4.43	\$ 0.10	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 4.43	\$ 0.10
Child EPSDT	\$ 1,751,586	258,186	2,237	\$ 6.78	\$ 1.26	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,242	\$ 6.78	\$ 1.27
Community Behavioral Health	\$ 62,294,972	1,445,273	12,524	\$ 43.10	\$ 44.99	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	12,545	\$ 43.10	\$ 45.06
DME/Supplies	\$ 3,078,366	12,409	108	\$ 248.08	\$ 2.22	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 248.08	\$ 2.23
Early Intervention Services	\$ 3,021,323	79,006	685	\$ 38.24	\$ 2.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	686	\$ 38.24	\$ 2.19
FQHC / RHC	\$ 782,965	50,729	440	\$ 15.43	\$ 0.57	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	441	\$ 15.43	\$ 0.57
Home Health Services	\$ 21,411	441	4	\$ 48.55	\$ 0.02	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 48.55	\$ 0.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 46,667	32	0	\$ 1,458.35	\$ 0.03	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,458.91	\$ 0.03
Inpatient - Other	\$ 14,211,083	5,696	49	\$ 2,494.92	\$ 10.26	0.67%	0.04%	0.00%	0.00%	0.00%	-3.06%	50	\$ 2,419.41	\$ 10.02
Inpatient - Psych	\$ 5,247,451	7,449	65	\$ 704.45	\$ 3.79	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	65	\$ 704.72	\$ 3.82
Lab/Radiology	\$ 3,071,412	59,421	515	\$ 51.69	\$ 2.22	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 51.69	\$ 2.22
Outpatient - ER	\$ 16,506,530	61,069	529	\$ 270.29	\$ 11.92	0.20%	0.00%	0.00%	0.00%	0.00%	-13.27%	530	\$ 234.44	\$ 10.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 25,782,281	51,787	449	\$ 497.85	\$ 18.62	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	450	\$ 497.85	\$ 18.66
Pharmacy	\$ 47,600,922	545,140	4,724	\$ 87.32	\$ 34.37	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	4,725	\$ 78.72	\$ 30.99
Physician - Anesthesia	\$ 1,015,211	394,668	3,420	\$ 2.57	\$ 0.73	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	3,427	\$ 2.57	\$ 0.73
Physician - Dental	\$ 340	10	0	\$ 34.03	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 34.03	\$ 0.00
Physician - Evaluation & Management	\$ 32,702,992	449,857	3,898	\$ 72.70	\$ 23.62	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	3,907	\$ 74.32	\$ 24.19
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 9,702,341	1,832,184	15,877	\$ 5.30	\$ 7.01	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	15,911	\$ 5.28	\$ 7.00
Physician - Psych	\$ 7,103	79	1	\$ 89.91	\$ 0.01	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 89.91	\$ 0.01
Physician - Specialist	\$ 3,024,438	18,632	161	\$ 162.32	\$ 2.18	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 162.32	\$ 2.19
Physician - Vision	\$ 1,738,445	43,160	374	\$ 40.28	\$ 1.26	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	375	\$ 40.28	\$ 1.26
Transportation/Emergency	\$ 581,667	9,034	78	\$ 64.39	\$ 0.42	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 64.39	\$ 0.42
Transportation/Non-emergency	\$ 739,759	26,250	227	\$ 28.18	\$ 0.53	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 28.18	\$ 0.54
Gross Medical Total	\$ 239,049,507	5,468,450			\$ 172.63	0.20%	0.31%	-1.96%	0.00%	0.00%	-1.12%			\$ 168.19

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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
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 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	2,726,901
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 10,954,541	166,424	732	\$ 65.82	\$ 4.02	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	733.27	\$ 65.83	\$ 4.02
Case Management Services	\$ 248,525	57,081	251	\$ 4.35	\$ 0.09	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	252	\$ 4.35	\$ 0.09
Child EPSDT	\$ 2,746,753	481,632	2,119	\$ 5.70	\$ 1.01	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	2,126	\$ 5.70	\$ 1.01
Community Behavioral Health	\$ 133,269,288	3,010,498	13,248	\$ 44.27	\$ 48.87	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	13,264	\$ 44.27	\$ 48.93
DME/Supplies	\$ 5,884,576	25,627	113	\$ 229.62	\$ 2.16	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	113	\$ 229.61	\$ 2.17
Early Intervention Services	\$ 5,808,924	153,312	675	\$ 37.89	\$ 2.13	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	675	\$ 37.89	\$ 2.13
FQHC / RHC	\$ 1,188,524	70,472	310	\$ 16.87	\$ 0.44	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	311	\$ 16.87	\$ 0.44
Home Health Services	\$ 641,592	1,229	5	\$ 522.04	\$ 0.24	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 522.78	\$ 0.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 48,653	40	0	\$ 1,216.32	\$ 0.02	0.72%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,214.70	\$ 0.02
Inpatient - Other	\$ 25,832,768	11,098	49	\$ 2,327.70	\$ 9.47	1.16%	0.03%	0.00%	0.00%	0.00%	-2.89%	49	\$ 2,260.28	\$ 9.31
Inpatient - Psych	\$ 9,515,907	13,951	61	\$ 682.09	\$ 3.49	1.16%	0.03%	0.00%	0.00%	0.00%	0.00%	62	\$ 682.17	\$ 3.53
Lab/Radiology	\$ 6,167,575	144,211	635	\$ 42.77	\$ 2.26	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	638	\$ 42.74	\$ 2.27
Outpatient - ER	\$ 30,690,421	117,795	518	\$ 260.54	\$ 11.25	0.30%	0.01%	0.00%	0.00%	0.00%	-12.85%	520	\$ 227.06	\$ 9.84
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 50,128,716	100,787	444	\$ 497.37	\$ 18.38	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	445	\$ 497.41	\$ 18.44
Pharmacy	\$ 88,099,888	1,070,917	4,713	\$ 82.27	\$ 32.31	0.01%	0.01%	-9.08%	0.00%	0.00%	0.00%	4,713	\$ 74.80	\$ 29.38
Physician - Anesthesia	\$ 1,990,467	739,605	3,255	\$ 2.69	\$ 0.73	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	3,265	\$ 2.69	\$ 0.73
Physician - Dental	\$ 1,715	18	0	\$ 95.28	\$ 0.00	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 95.36	\$ 0.00
Physician - Evaluation & Management	\$ 63,908,677	901,830	3,969	\$ 70.87	\$ 23.44	0.32%	3.04%	0.00%	0.00%	0.00%	0.00%	3,981	\$ 73.02	\$ 24.23
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 18,141,410	2,858,499	12,579	\$ 6.35	\$ 6.65	0.31%	0.01%	-0.22%	0.00%	0.00%	0.00%	12,616	\$ 6.33	\$ 6.66
Physician - Psych	\$ 9,709	127	1	\$ 76.45	\$ 0.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 76.43	\$ 0.00
Physician - Specialist	\$ 6,140,535	37,173	164	\$ 165.19	\$ 2.25	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	164	\$ 165.20	\$ 2.26
Physician - Vision	\$ 3,675,594	62,201	274	\$ 59.09	\$ 1.35	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 59.05	\$ 1.35
Transportation/Emergency	\$ 1,120,098	14,892	66	\$ 75.21	\$ 0.41	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	66	\$ 75.25	\$ 0.41
Transportation/Non-emergency	\$ 4,244,776	44,396	195	\$ 95.61	\$ 1.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	196	\$ 95.32	\$ 1.56
Gross Medical Total	\$ 470,459,629	10,083,814			\$ 172.53	0.26%	0.42%	-1.70%	0.00%	0.00%	-1.01%			\$ 169.02

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	376,484
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,074,457	1,173,913	37,417	\$ 5.17	\$ 16.13	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	37,447.43	\$ 5.18	\$ 16.15
Case Management Services	\$ 47,299	10,210	325	\$ 4.63	\$ 0.13	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	326	\$ 4.63	\$ 0.13
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 9,944,630	111,549	3,556	\$ 89.15	\$ 26.41	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	3,558	\$ 89.17	\$ 26.44
DME/Supplies	\$ 2,518,207	9,344	298	\$ 269.50	\$ 6.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	300	\$ 269.54	\$ 6.73
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 115,422	7,792	248	\$ 14.81	\$ 0.31	0.43%	0.01%	0.00%	0.00%	-0.67%	0.00%	249	\$ 14.73	\$ 0.31
Home Health Services	\$ 276,309	854	27	\$ 323.55	\$ 0.73	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	27	\$ 323.59	\$ 0.74
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 42,010	30	1	\$ 1,400.32	\$ 0.11	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,400.57	\$ 0.11
Inpatient - Other	\$ 18,785,143	8,887	283	\$ 2,113.78	\$ 49.90	1.76%	0.02%	0.00%	0.09%	0.00%	-0.71%	288	\$ 2,101.11	\$ 50.47
Inpatient - Psych	\$ 1,947,520	2,394	76	\$ 813.50	\$ 5.17	1.75%	0.02%	0.00%	13.01%	0.00%	0.00%	76	\$ 936.41	\$ 5.95
Lab/Radiology	\$ 6,354,678	98,202	3,130	\$ 64.71	\$ 16.88	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,151	\$ 64.71	\$ 16.99
Outpatient - ER	\$ 14,071,954	42,036	1,340	\$ 334.76	\$ 37.38	0.42%	0.01%	0.00%	0.00%	0.00%	-8.43%	1,345	\$ 306.58	\$ 34.37
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 15,455,375	25,757	821	\$ 600.05	\$ 41.05	0.42%	0.01%	0.00%	0.00%	-0.04%	0.00%	823	\$ 601.06	\$ 41.21
Pharmacy	\$ 35,776,144	525,366	16,745	\$ 68.10	\$ 95.03	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	16,745	\$ 61.74	\$ 86.16
Physician - Anesthesia	\$ 1,583,283	841,892	26,834	\$ 1.88	\$ 4.21	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	26,949	\$ 1.88	\$ 4.22
Physician - Dental	\$ 82,722	1,956	62	\$ 42.29	\$ 0.22	0.43%	0.01%	0.00%	0.00%	-94.72%	0.00%	53	\$ 2.62	\$ 0.01
Physician - Evaluation & Management	\$ 15,503,070	317,377	10,116	\$ 48.85	\$ 41.18	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	10,157	\$ 50.75	\$ 42.96
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,719,177	1,198,690	38,207	\$ 6.44	\$ 20.50	0.43%	0.01%	-0.12%	0.00%	-0.10%	0.00%	38,362	\$ 6.43	\$ 20.55
Physician - Psych	\$ 26,719	230	7	\$ 116.17	\$ 0.07	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	7	\$ 116.19	\$ 0.07
Physician - Specialist	\$ 4,458,934	22,393	714	\$ 199.12	\$ 11.84	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	717	\$ 199.15	\$ 11.90
Physician - Vision	\$ 531,269	5,793	185	\$ 91.71	\$ 1.41	0.24%	0.01%	0.00%	0.00%	-40.46%	0.00%	68	\$ 148.26	\$ 0.84
Transportation/Emergency	\$ 703,391	5,589	178	\$ 125.85	\$ 1.87	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	179	\$ 125.87	\$ 1.88
Transportation/Non-emergency	\$ 1,095,522	32,654	1,041	\$ 33.55	\$ 2.91	0.54%	0.01%	0.00%	-0.02%	0.00%	0.00%	1,048	\$ 33.51	\$ 2.93
Gross Medical Total	\$ 143,113,227	4,442,908			\$ 380.13	0.49%	0.43%	-2.32%	0.19%	-0.22%	-0.94%			\$ 371.11

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	341,467
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,301,885	2,217,540	77,930	\$ 3.29	\$ 21.38	0.16%	0.00%	0.00%	-0.10%	0.00%	0.00%	78,056.20	\$ 3.29	\$ 21.40
Case Management Services	\$ 67,339	9,972	350	\$ 6.75	\$ 0.20	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 6.75	\$ 0.20
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 8,331,845	94,380	3,317	\$ 88.28	\$ 24.40	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3,322	\$ 88.28	\$ 24.44
DME/Supplies	\$ 2,290,495	8,666	305	\$ 264.31	\$ 6.71	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 264.31	\$ 6.73
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 159,272	15,297	538	\$ 10.41	\$ 0.47	0.22%	0.00%	0.00%	0.00%	-3.07%	0.00%	538	\$ 10.10	\$ 0.45
Home Health Services	\$ 203,503	758	27	\$ 268.47	\$ 0.60	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 268.47	\$ 0.60
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 208,231	165	6	\$ 1,262.00	\$ 0.61	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	6	\$ 1,262.49	\$ 0.61
Inpatient - Other	\$ 18,069,421	7,611	267	\$ 2,374.12	\$ 52.92	0.67%	0.04%	0.00%	0.03%	0.00%	-0.79%	269	\$ 2,356.97	\$ 52.89
Inpatient - Psych	\$ 1,689,338	2,139	75	\$ 789.78	\$ 4.95	0.67%	0.04%	0.00%	17.08%	0.00%	0.00%	75	\$ 932.42	\$ 5.83
Lab/Radiology	\$ 5,709,832	77,629	2,728	\$ 73.55	\$ 16.72	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,735	\$ 73.55	\$ 16.77
Outpatient - ER	\$ 13,470,830	37,403	1,314	\$ 360.15	\$ 39.45	0.20%	0.00%	0.00%	0.00%	0.00%	-8.97%	1,317	\$ 327.85	\$ 35.98
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 13,692,989	23,756	835	\$ 576.40	\$ 40.10	0.20%	0.00%	0.00%	0.00%	-0.09%	0.00%	833	\$ 578.29	\$ 40.14
Pharmacy	\$ 37,115,653	468,981	16,481	\$ 79.14	\$ 108.69	0.01%	0.00%	-10.23%	-0.01%	0.00%	0.00%	16,483	\$ 71.04	\$ 97.58
Physician - Anesthesia	\$ 1,321,423	772,489	27,147	\$ 1.71	\$ 3.87	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	27,206	\$ 1.71	\$ 3.88
Physician - Dental	\$ 337,048	7,311	257	\$ 46.10	\$ 0.99	0.22%	0.00%	0.00%	0.00%	-93.33%	0.00%	218	\$ 3.64	\$ 0.07
Physician - Evaluation & Management	\$ 14,040,304	275,954	9,698	\$ 50.88	\$ 41.12	0.22%	2.23%	0.00%	-0.01%	0.00%	0.00%	9,717	\$ 52.01	\$ 42.12
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,053,609	1,001,932	35,210	\$ 7.04	\$ 20.66	0.22%	0.00%	-0.31%	0.00%	-0.15%	0.00%	35,268	\$ 7.01	\$ 20.61
Physician - Psych	\$ 14,292	130	5	\$ 109.94	\$ 0.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 109.94	\$ 0.04
Physician - Specialist	\$ 3,725,929	18,789	660	\$ 198.30	\$ 10.91	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 198.30	\$ 10.94
Physician - Vision	\$ 413,231	9,935	349	\$ 41.59	\$ 1.21	0.22%	0.00%	0.00%	0.00%	-81.47%	0.00%	106	\$ 25.49	\$ 0.22
Transportation/Emergency	\$ 621,334	6,176	217	\$ 100.60	\$ 1.82	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 100.60	\$ 1.82
Transportation/Non-emergency	\$ 1,530,339	52,827	1,856	\$ 28.97	\$ 4.48	0.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,861	\$ 28.97	\$ 4.49
Gross Medical Total	\$ 137,368,143	5,109,840			\$ 402.29	0.22%	0.23%	-2.77%	0.21%	-0.51%	-1.01%			\$ 387.80

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	717,951
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 13,376,342	3,391,453	56,686	\$ 3.94	\$ 18.63	0.13%	0.01%	0.00%	-0.05%	0.00%	0.00%	56,761.50	\$ 3.94	\$ 18.65
Case Management Services	\$ 114,638	20,182	337	\$ 5.68	\$ 0.16	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	338	\$ 5.68	\$ 0.16
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 18,276,475	205,929	3,442	\$ 88.75	\$ 25.46	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	3,446	\$ 88.76	\$ 25.49
DME/Supplies	\$ 4,808,702	18,010	301	\$ 267.00	\$ 6.70	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	302	\$ 267.03	\$ 6.73
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 274,694	23,089	386	\$ 11.90	\$ 0.38	0.30%	0.01%	0.00%	0.00%	-2.06%	0.00%	387	\$ 11.67	\$ 0.38
Home Health Services	\$ 479,812	1,612	27	\$ 297.65	\$ 0.67	0.49%	0.01%	0.00%	0.00%	0.00%	0.00%	27	\$ 297.73	\$ 0.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 250,240	195	3	\$ 1,283.28	\$ 0.35	0.85%	0.03%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,283.92	\$ 0.35
Inpatient - Other	\$ 36,854,564	16,498	276	\$ 2,233.88	\$ 51.33	1.22%	0.03%	0.00%	0.06%	0.00%	-0.75%	279	\$ 2,218.47	\$ 51.62
Inpatient - Psych	\$ 3,636,858	4,533	76	\$ 802.31	\$ 5.07	1.25%	0.03%	0.00%	14.89%	0.00%	0.00%	76	\$ 934.53	\$ 5.89
Lab/Radiology	\$ 12,064,510	175,831	2,939	\$ 68.61	\$ 16.80	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	2,953	\$ 68.61	\$ 16.88
Outpatient - ER	\$ 27,542,784	79,439	1,328	\$ 346.72	\$ 38.36	0.31%	0.01%	0.00%	0.00%	0.00%	-8.69%	1,332	\$ 316.58	\$ 35.14
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,148,364	49,513	828	\$ 588.70	\$ 40.60	0.32%	0.01%	0.00%	0.00%	-0.07%	0.00%	828	\$ 590.16	\$ 40.70
Pharmacy	\$ 72,891,797	994,347	16,620	\$ 73.31	\$ 101.53	0.01%	0.01%	-9.80%	0.00%	0.00%	0.00%	16,621	\$ 66.13	\$ 91.59
Physician - Anesthesia	\$ 2,904,706	1,614,381	26,983	\$ 1.80	\$ 4.05	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	27,071	\$ 1.80	\$ 4.06
Physician - Dental	\$ 419,770	9,267	155	\$ 45.30	\$ 0.58	0.26%	0.00%	0.00%	0.00%	-93.60%	0.00%	132	\$ 3.42	\$ 0.04
Physician - Evaluation & Management	\$ 29,543,374	593,331	9,917	\$ 49.79	\$ 41.15	0.33%	3.10%	0.00%	-0.01%	0.00%	0.00%	9,948	\$ 51.34	\$ 42.56
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 14,772,786	2,200,622	36,782	\$ 6.71	\$ 20.58	0.33%	0.01%	-0.21%	0.00%	-0.13%	0.00%	36,890	\$ 6.69	\$ 20.58
Physician - Psych	\$ 41,012	360	6	\$ 113.92	\$ 0.06	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	6	\$ 113.94	\$ 0.06
Physician - Specialist	\$ 8,184,863	41,182	688	\$ 198.75	\$ 11.40	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	691	\$ 198.77	\$ 11.44
Physician - Vision	\$ 944,500	15,728	263	\$ 60.05	\$ 1.32	0.23%	0.00%	0.00%	0.00%	-58.40%	0.00%	86	\$ 76.47	\$ 0.55
Transportation/Emergency	\$ 1,324,715	11,765	197	\$ 112.60	\$ 1.85	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	198	\$ 112.63	\$ 1.85
Transportation/Non-emergency	\$ 2,625,862	85,481	1,429	\$ 30.72	\$ 3.66	0.38%	0.01%	0.00%	-0.01%	0.00%	0.00%	1,435	\$ 30.71	\$ 3.67
Gross Medical Total	\$ 280,481,370	9,552,748			\$ 390.67	0.36%	0.34%	-2.54%	0.20%	-0.36%	-0.98%			\$ 379.05

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	457,161
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 51,572	924	24	\$ 55.81	\$ 0.11	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	24.27	\$ 55.82	\$ 0.11
Case Management Services	\$ 822,707	195,673	5,136	\$ 4.20	\$ 1.80	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,140	\$ 4.21	\$ 1.80
Child EPSDT	\$ 2,775,878	191,591	5,029	\$ 14.49	\$ 6.07	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	5,051	\$ 14.49	\$ 6.10
Community Behavioral Health	\$ 285,649	1,574	41	\$ 181.48	\$ 0.62	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	41	\$ 181.51	\$ 0.63
DME/Supplies	\$ 1,469,424	11,758	309	\$ 124.97	\$ 3.21	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	311	\$ 124.99	\$ 3.24
Early Intervention Services	\$ 3,833,600	101,067	2,653	\$ 37.93	\$ 8.39	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,655	\$ 37.94	\$ 8.39
FQHC / RHC	\$ 870,116	25,216	662	\$ 34.51	\$ 1.90	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	665	\$ 34.51	\$ 1.91
Home Health Services	\$ 1,710,328	6,474	170	\$ 264.18	\$ 3.74	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	171	\$ 264.22	\$ 3.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 59,625,518	49,343	1,295	\$ 1,208.39	\$ 130.43	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	1,318	\$ 1,208.61	\$ 132.74
Inpatient - Other	\$ 66,184,268	51,864	1,361	\$ 1,276.11	\$ 144.77	1.76%	0.02%	0.00%	0.00%	0.00%	-0.36%	1,385	\$ 1,271.74	\$ 146.81
Inpatient - Psych	\$ 12,238	5	0	\$ 2,447.52	\$ 0.03	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 2,447.97	\$ 0.03
Lab/Radiology	\$ 1,666,224	68,050	1,786	\$ 24.49	\$ 3.64	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,798	\$ 24.47	\$ 3.67
Outpatient - ER	\$ 8,183,110	41,259	1,083	\$ 198.34	\$ 17.90	0.42%	0.01%	0.00%	0.00%	0.00%	-12.37%	1,088	\$ 173.82	\$ 15.75
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 10,919,003	32,435	851	\$ 336.64	\$ 23.88	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	855	\$ 336.69	\$ 23.99
Pharmacy	\$ 8,016,966	155,766	4,089	\$ 51.47	\$ 17.54	0.00%	0.01%	-8.57%	0.00%	0.00%	0.00%	4,089	\$ 47.06	\$ 16.04
Physician - Anesthesia	\$ 466,043	177,100	4,649	\$ 2.63	\$ 1.02	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,669	\$ 2.63	\$ 1.02
Physician - Dental	\$ 104	5	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 45,665,856	561,311	14,734	\$ 81.36	\$ 99.89	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	14,797	\$ 84.52	\$ 104.21
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,325,442	397,330	10,430	\$ 20.95	\$ 18.21	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	10,474	\$ 20.93	\$ 18.27
Physician - Psych	\$ 251	3	0	\$ 83.62	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 83.64	\$ 0.00
Physician - Specialist	\$ 2,778,213	17,703	465	\$ 156.93	\$ 6.08	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	467	\$ 156.96	\$ 6.10
Physician - Vision	\$ 505,306	4,491	118	\$ 112.52	\$ 1.11	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	118	\$ 112.26	\$ 1.11
Transportation/Emergency	\$ 632,754	3,761	99	\$ 168.24	\$ 1.38	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	99	\$ 168.27	\$ 1.39
Transportation/Non-emergency	\$ 2,200,949	4,027	106	\$ 546.55	\$ 4.81	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 543.48	\$ 4.82
Gross Medical Total	\$ 227,001,519	2,098,730			\$ 496.55	1.14%	0.79%	-0.30%	0.00%	0.00%	-0.55%			\$ 501.89

- Notes:**
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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	456,435
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 56,977	1,493	39	\$ 38.16	\$ 0.12	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	39.32	\$ 38.16	\$ 0.13
Case Management Services	\$ 843,898	178,779	4,700	\$ 4.72	\$ 1.85	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,708	\$ 4.72	\$ 1.85
Child EPSDT	\$ 3,798,942	212,106	5,576	\$ 17.91	\$ 8.32	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,588	\$ 17.91	\$ 8.34
Community Behavioral Health	\$ 354,436	1,748	46	\$ 202.77	\$ 0.78	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 202.77	\$ 0.78
DME/Supplies	\$ 1,475,464	11,116	292	\$ 132.73	\$ 3.23	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 132.73	\$ 3.24
Early Intervention Services	\$ 3,746,805	98,315	2,585	\$ 38.11	\$ 8.21	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,589	\$ 38.11	\$ 8.22
FQHC / RHC	\$ 1,872,053	59,669	1,569	\$ 31.37	\$ 4.10	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,572	\$ 31.37	\$ 4.11
Home Health Services	\$ 93,201	957	25	\$ 97.39	\$ 0.20	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 97.39	\$ 0.20
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 119,791,917	105,376	2,770	\$ 1,136.80	\$ 262.45	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,789	\$ 1,137.24	\$ 264.32
Inpatient - Other	\$ 25,005,077	11,849	312	\$ 2,110.31	\$ 54.78	0.67%	0.04%	0.00%	0.00%	0.00%	-0.87%	314	\$ 2,092.76	\$ 54.69
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 1,625,865	50,231	1,321	\$ 32.37	\$ 3.56	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,324	\$ 32.37	\$ 3.57
Outpatient - ER	\$ 9,106,601	41,803	1,099	\$ 217.85	\$ 19.95	0.20%	0.00%	0.00%	0.00%	0.00%	-12.51%	1,101	\$ 190.59	\$ 17.49
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,900,447	34,835	916	\$ 341.62	\$ 26.07	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	918	\$ 341.62	\$ 26.12
Pharmacy	\$ 8,035,790	155,739	4,094	\$ 51.60	\$ 17.61	0.01%	0.00%	-11.76%	0.00%	0.00%	0.00%	4,095	\$ 45.53	\$ 15.54
Physician - Anesthesia	\$ 487,724	233,682	6,144	\$ 2.09	\$ 1.07	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6,157	\$ 2.09	\$ 1.07
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 48,837,575	579,828	15,244	\$ 84.23	\$ 107.00	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	15,277	\$ 86.10	\$ 109.62
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,079,284	353,147	9,284	\$ 20.05	\$ 15.51	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	9,304	\$ 19.98	\$ 15.50
Physician - Psych	\$ 86	1	0	\$ 85.74	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 85.74	\$ 0.00
Physician - Specialist	\$ 3,012,193	19,709	518	\$ 152.83	\$ 6.60	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 152.83	\$ 6.61
Physician - Vision	\$ 217,472	4,730	124	\$ 45.98	\$ 0.48	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 45.98	\$ 0.48
Transportation/Emergency	\$ 742,961	6,797	179	\$ 109.29	\$ 1.63	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 109.29	\$ 1.63
Transportation/Non-emergency	\$ 490,319	8,839	232	\$ 55.47	\$ 1.07	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 55.47	\$ 1.08
Gross Medical Total	\$ 248,574,988	2,170,749			\$ 544.60	0.47%	0.46%	-0.39%	0.00%	0.00%	-0.54%			\$ 544.59

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 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	913,596
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 108,549	2,417	32	\$ 44.91	\$ 0.12	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	31.79	\$ 44.91	\$ 0.12
Case Management Services	\$ 1,666,605	374,452	4,918	\$ 4.45	\$ 1.82	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	4,924	\$ 4.45	\$ 1.83
Child EPSDT	\$ 6,574,821	403,696	5,303	\$ 16.29	\$ 7.20	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	5,319	\$ 16.29	\$ 7.22
Community Behavioral Health	\$ 640,084	3,322	44	\$ 192.68	\$ 0.70	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	44	\$ 192.70	\$ 0.70
DME/Supplies	\$ 2,944,888	22,874	300	\$ 128.74	\$ 3.22	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	302	\$ 128.75	\$ 3.24
Early Intervention Services	\$ 7,580,405	199,382	2,619	\$ 38.02	\$ 8.30	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,622	\$ 38.02	\$ 8.31
FQHC / RHC	\$ 2,742,170	84,885	1,115	\$ 32.30	\$ 3.00	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,118	\$ 32.31	\$ 3.01
Home Health Services	\$ 1,803,528	7,431	98	\$ 242.70	\$ 1.97	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	98	\$ 242.81	\$ 1.99
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 179,417,434	154,719	2,032	\$ 1,159.63	\$ 196.39	1.03%	0.03%	0.00%	0.00%	0.00%	0.00%	2,053	\$ 1,160.17	\$ 198.48
Inpatient - Other	\$ 91,189,345	63,713	837	\$ 1,431.25	\$ 99.81	1.46%	0.02%	0.00%	0.00%	0.00%	-0.50%	850	\$ 1,423.11	\$ 100.79
Inpatient - Psych	\$ 12,238	5	0	\$ 2,447.52	\$ 0.01	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 2,447.97	\$ 0.01
Lab/Radiology	\$ 3,292,089	118,281	1,554	\$ 27.83	\$ 3.60	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,561	\$ 27.82	\$ 3.62
Outpatient - ER	\$ 17,289,712	83,062	1,091	\$ 208.15	\$ 18.92	0.30%	0.01%	0.00%	0.00%	0.00%	-12.45%	1,094	\$ 182.25	\$ 16.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 22,819,450	67,270	884	\$ 339.22	\$ 24.98	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	886	\$ 339.24	\$ 25.06
Pharmacy	\$ 16,052,756	311,505	4,092	\$ 51.53	\$ 17.57	0.01%	0.01%	-10.17%	0.00%	0.00%	0.00%	4,092	\$ 46.30	\$ 15.79
Physician - Anesthesia	\$ 953,767	410,782	5,396	\$ 2.32	\$ 1.04	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	5,412	\$ 2.32	\$ 1.05
Physician - Dental	\$ 104	5	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 94,503,431	1,141,139	14,989	\$ 82.82	\$ 103.44	0.32%	0.03%	0.00%	0.00%	0.00%	0.00%	15,037	\$ 85.32	\$ 106.91
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 15,404,727	750,477	9,857	\$ 20.53	\$ 16.86	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	9,890	\$ 20.49	\$ 16.88
Physician - Psych	\$ 337	4	0	\$ 84.15	\$ 0.00	0.38%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 84.16	\$ 0.00
Physician - Specialist	\$ 5,790,406	37,412	491	\$ 154.77	\$ 6.34	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	493	\$ 154.79	\$ 6.36
Physician - Vision	\$ 722,778	9,221	121	\$ 78.38	\$ 0.79	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 78.29	\$ 0.79
Transportation/Emergency	\$ 1,375,615	10,558	139	\$ 130.29	\$ 1.51	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	139	\$ 130.35	\$ 1.51
Transportation/Non-emergency	\$ 2,691,268	12,866	169	\$ 209.18	\$ 2.95	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	170	\$ 208.63	\$ 2.95
Gross Medical Total	\$ 475,576,507	4,269,478			\$ 520.55	0.79%	0.62%	-0.35%	0.00%	0.00%	-0.55%			\$ 523.23

- Notes:**
- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 - Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	5,912,105
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 22,421,816	390,739	793	\$ 57.38	\$ 3.79	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	793.74	\$ 57.39	\$ 3.80
Case Management Services	\$ 715,057	189,403	384	\$ 3.78	\$ 0.12	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	385	\$ 3.78	\$ 0.12
Child EPSDT	\$ 3,916,718	566,448	1,150	\$ 6.91	\$ 0.66	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,155	\$ 6.92	\$ 0.67
Community Behavioral Health	\$ 303,915,356	7,407,545	15,035	\$ 41.03	\$ 51.41	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	15,048	\$ 41.03	\$ 51.45
DME/Supplies	\$ 11,073,375	59,100	120	\$ 187.37	\$ 1.87	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	121	\$ 187.40	\$ 1.89
Early Intervention Services	\$ 14,765,857	366,922	745	\$ 40.24	\$ 2.50	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	745	\$ 40.25	\$ 2.50
FQHC / RHC	\$ 2,981,717	90,266	183	\$ 33.03	\$ 0.50	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	184	\$ 33.04	\$ 0.51
Home Health Services	\$ 3,631,489	10,709	22	\$ 339.11	\$ 0.61	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	22	\$ 339.16	\$ 0.62
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 21,787	24	0	\$ 907.77	\$ 0.00	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 907.94	\$ 0.00
Inpatient - Other	\$ 56,878,193	24,061	49	\$ 2,363.92	\$ 9.62	1.76%	0.02%	0.00%	0.00%	0.00%	-1.96%	50	\$ 2,318.11	\$ 9.60
Inpatient - Psych	\$ 20,216,474	24,454	50	\$ 826.71	\$ 3.42	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	51	\$ 826.87	\$ 3.48
Lab/Radiology	\$ 18,093,272	538,011	1,092	\$ 33.63	\$ 3.06	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,099	\$ 33.61	\$ 3.08
Outpatient - ER	\$ 61,860,386	261,994	532	\$ 236.11	\$ 10.46	0.42%	0.01%	0.00%	0.00%	0.00%	-13.55%	534	\$ 204.15	\$ 9.08
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 87,910,213	212,098	431	\$ 414.48	\$ 14.87	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	432	\$ 414.54	\$ 14.93
Pharmacy	\$ 171,090,955	2,478,209	5,030	\$ 69.04	\$ 28.94	0.00%	0.01%	-8.17%	0.00%	0.00%	0.00%	5,030	\$ 63.41	\$ 26.58
Physician - Anesthesia	\$ 3,790,476	1,726,887	3,505	\$ 2.19	\$ 0.64	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,520	\$ 2.20	\$ 0.64
Physician - Dental	\$ 3,021	31	0	\$ 97.46	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 97.47	\$ 0.00
Physician - Evaluation & Management	\$ 143,651,146	2,189,277	4,444	\$ 65.62	\$ 24.30	0.43%	3.88%	0.00%	0.00%	0.00%	0.00%	4,463	\$ 68.16	\$ 25.35
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 40,221,527	7,532,191	15,288	\$ 5.34	\$ 6.80	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	15,354	\$ 5.33	\$ 6.82
Physician - Psych	\$ 13,799	291	1	\$ 47.42	\$ 0.00	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 47.43	\$ 0.00
Physician - Specialist	\$ 13,689,039	81,453	165	\$ 168.06	\$ 2.32	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	166	\$ 168.09	\$ 2.33
Physician - Vision	\$ 12,617,611	105,092	213	\$ 120.06	\$ 2.13	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	214	\$ 119.79	\$ 2.14
Transportation/Emergency	\$ 2,972,627	20,694	42	\$ 143.65	\$ 0.50	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	42	\$ 143.67	\$ 0.51
Transportation/Non-emergency	\$ 20,222,267	66,894	136	\$ 302.30	\$ 3.42	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 300.61	\$ 3.42
Gross Medical Total	\$ 1,016,674,176	24,342,793			\$ 171.96	0.34%	0.56%	-1.37%	0.00%	0.00%	-0.94%			\$ 169.52

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	6,017,251
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 27,536,689	511,717	1,020	\$ 53.81	\$ 4.58	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,022.17	\$ 53.81	\$ 4.58
Case Management Services	\$ 667,549	167,674	334	\$ 3.98	\$ 0.11	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	335	\$ 3.98	\$ 0.11
Child EPSDT	\$ 7,670,884	737,258	1,470	\$ 10.40	\$ 1.27	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,473	\$ 10.40	\$ 1.28
Community Behavioral Health	\$ 266,041,183	6,714,677	13,391	\$ 39.62	\$ 44.21	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	13,413	\$ 39.62	\$ 44.29
DME/Supplies	\$ 12,318,619	54,990	110	\$ 224.02	\$ 2.05	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 224.02	\$ 2.05
Early Intervention Services	\$ 15,376,748	380,454	759	\$ 40.42	\$ 2.56	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	760	\$ 40.42	\$ 2.56
FQHC / RHC	\$ 6,690,254	233,613	466	\$ 28.64	\$ 1.11	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	467	\$ 28.64	\$ 1.11
Home Health Services	\$ 141,708	1,645	3	\$ 86.17	\$ 0.02	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 86.17	\$ 0.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 78,450	67	0	\$ 1,170.89	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,171.34	\$ 0.01
Inpatient - Other	\$ 60,810,690	23,945	48	\$ 2,539.60	\$ 10.11	0.67%	0.04%	0.00%	0.00%	0.00%	-2.24%	48	\$ 2,483.70	\$ 9.95
Inpatient - Psych	\$ 23,069,271	28,177	56	\$ 818.73	\$ 3.83	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	57	\$ 819.04	\$ 3.86
Lab/Radiology	\$ 17,697,995	333,772	666	\$ 53.02	\$ 2.94	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	667	\$ 53.02	\$ 2.95
Outpatient - ER	\$ 69,039,311	272,297	543	\$ 253.54	\$ 11.47	0.20%	0.00%	0.00%	0.00%	0.00%	-14.34%	544	\$ 217.19	\$ 9.85
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 91,585,913	220,624	440	\$ 415.12	\$ 15.22	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	441	\$ 415.12	\$ 15.25
Pharmacy	\$ 192,741,966	2,524,479	5,034	\$ 76.35	\$ 32.03	0.01%	0.00%	-9.85%	0.00%	0.00%	0.00%	5,035	\$ 68.83	\$ 28.88
Physician - Anesthesia	\$ 3,935,276	2,334,819	4,656	\$ 1.69	\$ 0.65	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,666	\$ 1.69	\$ 0.66
Physician - Dental	\$ 1,840	50	0	\$ 36.80	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 36.80	\$ 0.00
Physician - Evaluation & Management	\$ 145,576,095	2,144,458	4,277	\$ 67.88	\$ 24.19	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	4,286	\$ 69.40	\$ 24.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 42,894,099	5,970,997	11,908	\$ 7.18	\$ 7.13	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	11,933	\$ 7.16	\$ 7.12
Physician - Psych	\$ 15,714	325	1	\$ 48.35	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 48.35	\$ 0.00
Physician - Specialist	\$ 14,416,409	86,039	172	\$ 167.56	\$ 2.40	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 167.56	\$ 2.40
Physician - Vision	\$ 10,402,722	242,626	484	\$ 42.88	\$ 1.73	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	485	\$ 42.88	\$ 1.73
Transportation/Emergency	\$ 2,989,183	29,760	59	\$ 100.44	\$ 0.50	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 100.44	\$ 0.50
Transportation/Non-emergency	\$ 4,436,332	110,135	220	\$ 40.28	\$ 0.74	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 40.28	\$ 0.74
Gross Medical Total	\$ 1,016,134,899	23,124,598			\$ 168.87	0.20%	0.32%	-1.87%	0.00%	0.00%	-1.13%			\$ 164.70

Notes:

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- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	11,929,356
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 49,958,505	902,456	908	\$ 55.36	\$ 4.19	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	908.96	\$ 55.36	\$ 4.19
Case Management Services	\$ 1,382,605	357,077	359	\$ 3.87	\$ 0.12	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	360	\$ 3.87	\$ 0.12
Child EPSDT	\$ 11,587,602	1,303,705	1,311	\$ 8.89	\$ 0.97	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,315	\$ 8.89	\$ 0.97
Community Behavioral Health	\$ 569,956,539	14,122,222	14,206	\$ 40.36	\$ 47.78	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	14,223	\$ 40.36	\$ 47.84
DME/Supplies	\$ 23,391,995	114,090	115	\$ 205.03	\$ 1.96	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	115	\$ 205.01	\$ 1.97
Early Intervention Services	\$ 30,142,604	747,376	752	\$ 40.33	\$ 2.53	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	753	\$ 40.33	\$ 2.53
FQHC / RHC	\$ 9,671,971	323,879	326	\$ 29.86	\$ 0.81	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 29.87	\$ 0.81
Home Health Services	\$ 3,773,198	12,354	12	\$ 305.44	\$ 0.32	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	13	\$ 305.59	\$ 0.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 100,236	91	0	\$ 1,101.50	\$ 0.01	0.91%	0.03%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,101.32	\$ 0.01
Inpatient - Other	\$ 117,688,883	48,006	48	\$ 2,451.55	\$ 9.87	1.20%	0.03%	0.00%	0.00%	0.00%	-2.10%	49	\$ 2,400.26	\$ 9.78
Inpatient - Psych	\$ 43,285,745	52,631	53	\$ 822.44	\$ 3.63	1.18%	0.03%	0.00%	0.00%	0.00%	0.00%	54	\$ 822.70	\$ 3.67
Lab/Radiology	\$ 35,791,267	871,783	877	\$ 41.06	\$ 3.00	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	881	\$ 41.02	\$ 3.01
Outpatient - ER	\$ 130,899,697	534,291	537	\$ 245.00	\$ 10.97	0.30%	0.01%	0.00%	0.00%	0.00%	-13.97%	539	\$ 210.79	\$ 9.47
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 179,496,126	432,722	435	\$ 414.81	\$ 15.05	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	437	\$ 414.84	\$ 15.09
Pharmacy	\$ 363,832,921	5,002,688	5,032	\$ 72.73	\$ 30.50	0.01%	0.01%	-9.06%	0.00%	0.00%	0.00%	5,033	\$ 66.14	\$ 27.74
Physician - Anesthesia	\$ 7,725,752	4,061,706	4,086	\$ 1.90	\$ 0.65	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,098	\$ 1.90	\$ 0.65
Physician - Dental	\$ 4,861	81	0	\$ 60.01	\$ 0.00	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 60.05	\$ 0.00
Physician - Evaluation & Management	\$ 289,227,241	4,333,735	4,359	\$ 66.74	\$ 24.25	0.32%	0.05%	0.00%	0.00%	0.00%	0.00%	4,373	\$ 68.77	\$ 25.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 83,115,626	13,503,188	13,583	\$ 6.16	\$ 6.97	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	13,628	\$ 6.14	\$ 6.97
Physician - Psych	\$ 29,512	616	1	\$ 47.91	\$ 0.00	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 47.91	\$ 0.00
Physician - Specialist	\$ 28,105,448	167,492	168	\$ 167.80	\$ 2.36	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	169	\$ 167.81	\$ 2.36
Physician - Vision	\$ 23,020,333	347,718	350	\$ 66.20	\$ 1.93	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 66.16	\$ 1.93
Transportation/Emergency	\$ 5,961,810	50,454	51	\$ 118.16	\$ 0.50	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	51	\$ 118.21	\$ 0.50
Transportation/Non-emergency	\$ 24,658,599	177,029	178	\$ 139.29	\$ 2.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 138.89	\$ 2.07
Gross Medical Total	\$ 2,032,809,074	47,467,391			\$ 170.40	0.27%	0.44%	-1.62%	0.00%	0.00%	-1.03%			\$ 167.09

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	1,381,839
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 27,826,994	14,459,399	125,567	\$ 1.92	\$ 20.14	0.08%	0.01%	0.00%	-0.01%	0.00%	0.00%	125,668.06	\$ 1.92	\$ 20.16
Case Management Services	\$ 246,896	50,033	434	\$ 4.93	\$ 0.18	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	435	\$ 4.94	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 60,548,052	683,274	5,934	\$ 88.61	\$ 43.82	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,938	\$ 88.63	\$ 43.86
DME/Supplies	\$ 7,233,299	34,080	296	\$ 212.24	\$ 5.23	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	298	\$ 212.28	\$ 5.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,009,617	37,765	328	\$ 26.73	\$ 0.73	0.43%	0.01%	0.00%	0.00%	-0.25%	0.00%	329	\$ 26.70	\$ 0.73
Home Health Services	\$ 1,254,200	3,632	32	\$ 345.32	\$ 0.91	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	32	\$ 345.37	\$ 0.91
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 122,876	130	1	\$ 945.20	\$ 0.09	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 945.37	\$ 0.09
Inpatient - Other	\$ 74,581,894	33,988	295	\$ 2,194.36	\$ 53.97	1.76%	0.02%	0.00%	0.03%	0.00%	-0.69%	300	\$ 2,180.08	\$ 54.56
Inpatient - Psych	\$ 9,511,043	10,343	90	\$ 919.56	\$ 6.88	1.75%	0.02%	0.00%	4.26%	0.00%	0.00%	91	\$ 965.08	\$ 7.30
Lab/Radiology	\$ 28,299,488	434,806	3,776	\$ 65.09	\$ 20.48	0.65%	0.01%	0.00%	0.00%	0.00%	0.00%	3,801	\$ 65.09	\$ 20.62
Outpatient - ER	\$ 49,334,023	146,427	1,272	\$ 336.92	\$ 35.70	0.42%	0.01%	0.00%	0.00%	0.00%	-8.84%	1,277	\$ 307.19	\$ 32.69
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 65,630,084	120,354	1,045	\$ 545.31	\$ 47.49	0.42%	0.01%	0.00%	0.00%	-0.12%	0.00%	1,046	\$ 546.78	\$ 47.64
Pharmacy	\$ 142,350,826	2,176,150	18,898	\$ 65.41	\$ 103.02	0.00%	0.01%	-9.35%	0.00%	0.00%	0.00%	18,898	\$ 59.31	\$ 93.40
Physician - Anesthesia	\$ 5,512,130	3,190,002	27,702	\$ 1.73	\$ 3.99	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	27,820	\$ 1.73	\$ 4.01
Physician - Dental	\$ 342,884	6,446	56	\$ 53.19	\$ 0.25	0.43%	0.01%	0.00%	0.00%	-92.28%	0.00%	45	\$ 5.14	\$ 0.02
Physician - Evaluation & Management	\$ 58,040,015	1,097,767	9,533	\$ 52.87	\$ 42.00	0.43%	3.89%	0.00%	-0.01%	0.00%	0.00%	9,573	\$ 54.93	\$ 43.82
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 21,755,119	2,554,864	22,187	\$ 8.52	\$ 15.74	0.43%	0.01%	-0.12%	0.00%	-0.14%	0.00%	22,274	\$ 8.50	\$ 15.77
Physician - Psych	\$ 58,422	494	4	\$ 118.26	\$ 0.04	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 118.28	\$ 0.04
Physician - Specialist	\$ 15,552,671	80,265	697	\$ 193.77	\$ 11.26	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	700	\$ 193.80	\$ 11.30
Physician - Vision	\$ 2,372,761	24,801	215	\$ 95.67	\$ 1.72	0.24%	0.01%	0.00%	0.00%	-41.78%	0.00%	83	\$ 144.68	\$ 1.00
Transportation/Emergency	\$ 3,061,251	24,653	214	\$ 124.17	\$ 2.22	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	215	\$ 124.19	\$ 2.23
Transportation/Non-emergency	\$ 7,719,542	107,782	936	\$ 71.62	\$ 5.59	0.54%	0.01%	0.00%	0.00%	0.00%	0.00%	942	\$ 71.55	\$ 5.62
Gross Medical Total	\$ 582,364,087	25,277,454			\$ 421.44	0.48%	0.40%	-2.27%	0.07%	-0.25%	-0.86%			\$ 411.22

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	1,251,789
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 35,959,337	24,789,493	237,639	\$ 1.45	\$ 28.73	0.16%	0.00%	0.00%	-0.02%	0.00%	0.00%	238,028.07	\$ 1.45	\$ 28.77
Case Management Services	\$ 220,170	35,269	338	\$ 6.24	\$ 0.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 6.24	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 45,757,032	519,079	4,976	\$ 88.15	\$ 36.55	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,984	\$ 88.15	\$ 36.61
DME/Supplies	\$ 7,076,323	30,548	293	\$ 231.65	\$ 5.65	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 231.65	\$ 5.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,105,640	72,915	699	\$ 28.88	\$ 1.68	0.22%	0.00%	0.00%	0.00%	-0.91%	0.00%	699	\$ 28.88	\$ 1.67
Home Health Services	\$ 902,550	3,146	30	\$ 286.89	\$ 0.72	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 286.89	\$ 0.72
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 408,921	378	4	\$ 1,081.80	\$ 0.33	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	4	\$ 1,082.22	\$ 0.33
Inpatient - Other	\$ 69,584,366	31,952	306	\$ 2,177.78	\$ 55.59	0.67%	0.04%	0.00%	0.01%	0.00%	-0.80%	308	\$ 2,161.26	\$ 55.54
Inpatient - Psych	\$ 8,450,333	9,762	94	\$ 865.64	\$ 6.75	0.67%	0.04%	0.00%	5.99%	0.00%	0.00%	94	\$ 919.39	\$ 7.21
Lab/Radiology	\$ 25,774,017	340,049	3,260	\$ 75.80	\$ 20.59	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,268	\$ 75.79	\$ 20.64
Outpatient - ER	\$ 46,610,481	127,674	1,224	\$ 365.07	\$ 37.24	0.20%	0.00%	0.00%	0.00%	0.00%	-9.20%	1,226	\$ 331.47	\$ 33.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 59,190,694	111,117	1,065	\$ 532.69	\$ 47.28	0.20%	0.00%	0.00%	0.00%	-0.14%	0.00%	1,063	\$ 534.14	\$ 47.31
Pharmacy	\$ 143,424,184	1,933,461	18,535	\$ 74.18	\$ 114.58	0.01%	0.00%	-10.23%	0.00%	0.00%	0.00%	18,537	\$ 66.59	\$ 102.86
Physician - Anesthesia	\$ 4,958,903	3,744,086	35,892	\$ 1.32	\$ 3.96	0.22%	0.00%	0.00%	1.32%	0.00%	0.00%	35,969	\$ 1.32	\$ 3.97
Physician - Dental	\$ 1,700,795	33,235	319	\$ 51.17	\$ 1.36	0.22%	0.00%	0.00%	0.00%	-94.23%	0.00%	253	\$ 3.73	\$ 0.08
Physician - Evaluation & Management	\$ 53,050,233	933,259	8,946	\$ 56.84	\$ 42.38	0.22%	2.23%	0.00%	0.00%	0.00%	0.00%	8,965	\$ 58.11	\$ 43.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 20,662,037	2,434,231	23,335	\$ 8.49	\$ 16.51	0.22%	0.00%	-0.31%	0.00%	-0.25%	0.00%	23,357	\$ 8.45	\$ 16.45
Physician - Psych	\$ 99,080	840	8	\$ 117.95	\$ 0.08	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 117.95	\$ 0.08
Physician - Specialist	\$ 13,451,995	67,981	652	\$ 197.88	\$ 10.75	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	653	\$ 197.88	\$ 10.77
Physician - Vision	\$ 1,997,820	53,020	508	\$ 37.68	\$ 1.60	0.22%	0.00%	0.00%	0.00%	-84.02%	0.00%	171	\$ 17.93	\$ 0.26
Transportation/Emergency	\$ 2,634,167	22,615	217	\$ 116.48	\$ 2.10	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 116.48	\$ 2.11
Transportation/Non-emergency	\$ 11,764,397	234,567	2,249	\$ 50.15	\$ 9.40	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,255	\$ 50.15	\$ 9.42
Gross Medical Total	\$ 555,783,477	35,528,677			\$ 443.99	0.22%	0.22%	-2.64%	0.09%	-0.63%	-0.90%			\$ 427.93

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	2,633,628
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 63,786,331	39,248,892	178.836	\$ 1.63	\$ 24.22	0.13%	0.01%	0.00%	-0.01%	0.00%	0.00%	179,073.86	\$ 1.62	\$ 24.25
Case Management Services	\$ 467,066	85,302	389	\$ 5.48	\$ 0.18	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	389	\$ 5.48	\$ 0.18
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 106,305,084	1,202,354	5,478	\$ 88.41	\$ 40.36	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	5,485	\$ 88.42	\$ 40.41
DME/Supplies	\$ 14,309,623	64,628	294	\$ 221.42	\$ 5.43	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	296	\$ 221.41	\$ 5.46
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,115,257	110,680	504	\$ 28.15	\$ 1.18	0.28%	0.00%	0.00%	0.00%	-0.69%	0.00%	505	\$ 28.00	\$ 1.18
Home Health Services	\$ 2,156,750	6,778	31	\$ 318.20	\$ 0.82	0.49%	0.01%	0.00%	0.00%	0.00%	0.00%	31	\$ 318.28	\$ 0.82
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 531,797	508	2	\$ 1,046.85	\$ 0.20	0.92%	0.03%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,046.92	\$ 0.20
Inpatient - Other	\$ 144,166,260	65,940	300	\$ 2,186.32	\$ 54.74	1.23%	0.03%	0.00%	0.02%	0.00%	-0.75%	304	\$ 2,171.01	\$ 55.03
Inpatient - Psych	\$ 17,961,375	20,105	92	\$ 893.38	\$ 6.82	1.25%	0.03%	0.00%	5.07%	0.00%	0.00%	92	\$ 942.96	\$ 7.26
Lab/Radiology	\$ 54,073,506	774,855	3,531	\$ 69.79	\$ 20.53	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	3,548	\$ 69.78	\$ 20.63
Outpatient - ER	\$ 95,944,504	274,101	1,249	\$ 350.03	\$ 36.43	0.31%	0.01%	0.00%	0.00%	0.00%	-9.02%	1,253	\$ 318.48	\$ 33.25
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 124,820,777	231,471	1,055	\$ 539.25	\$ 47.39	0.32%	0.01%	0.00%	0.00%	-0.13%	0.00%	1,054	\$ 540.72	\$ 47.49
Pharmacy	\$ 285,775,010	4,109,611	18,725	\$ 69.54	\$ 108.51	0.01%	0.01%	-9.79%	0.00%	0.00%	0.00%	18,726	\$ 62.73	\$ 97.90
Physician - Anesthesia	\$ 10,471,034	6,934,088	31,595	\$ 1.51	\$ 3.98	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	31,694	\$ 1.51	\$ 3.99
Physician - Dental	\$ 2,043,680	39,681	181	\$ 51.50	\$ 0.78	0.25%	0.00%	0.00%	0.00%	-93.90%	0.00%	144	\$ 3.96	\$ 0.05
Physician - Evaluation & Management	\$ 111,090,248	2,031,025	9,254	\$ 54.70	\$ 42.18	0.33%	3.10%	0.00%	0.00%	0.00%	0.00%	9,284	\$ 56.39	\$ 43.63
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 42,417,156	4,989,095	22,733	\$ 8.50	\$ 16.11	0.32%	0.01%	-0.21%	0.00%	-0.20%	0.00%	22,789	\$ 8.47	\$ 16.09
Physician - Psych	\$ 157,502	1,334	6	\$ 118.07	\$ 0.06	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	6	\$ 118.07	\$ 0.06
Physician - Specialist	\$ 29,004,667	148,246	675	\$ 195.65	\$ 11.01	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	678	\$ 195.67	\$ 11.05
Physician - Vision	\$ 4,370,581	77,821	355	\$ 56.16	\$ 1.66	0.23%	0.00%	0.00%	0.00%	-61.09%	0.00%	125	\$ 62.19	\$ 0.65
Transportation/Emergency	\$ 5,695,418	47,268	215	\$ 120.49	\$ 2.16	0.48%	0.01%	0.00%	0.00%	0.00%	0.00%	216	\$ 120.51	\$ 2.17
Transportation/Non-emergency	\$ 19,483,938	342,349	1,560	\$ 56.91	\$ 7.40	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	1,566	\$ 56.91	\$ 7.43
Gross Medical Total	\$ 1,138,147,564	60,806,132			\$ 432.16	0.35%	0.31%	-2.45%	0.08%	-0.44%	-0.88%			\$ 419.17

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	73,305
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,272,402	21,196	3,470	\$ 60.03	\$ 17.36	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	3,472.59	\$ 60.04	\$ 17.37
Case Management Services	\$ 3,559	785	129	\$ 4.53	\$ 0.05	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	129	\$ 4.53	\$ 0.05
Child EPSDT	\$ 67,829	16,280	2,665	\$ 4.17	\$ 0.93	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,676	\$ 4.17	\$ 0.93
Community Behavioral Health	\$ 11,293,492	271,617	44,464	\$ 41.58	\$ 154.06	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	44,500	\$ 41.58	\$ 154.21
DME/Supplies	\$ 509,377	2,275	372	\$ 223.90	\$ 6.95	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	375	\$ 223.94	\$ 7.00
Early Intervention Services	\$ 145,833	3,277	536	\$ 44.50	\$ 1.99	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	537	\$ 44.51	\$ 1.99
FQHC / RHC	\$ 42,256	957	157	\$ 44.15	\$ 0.58	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	157	\$ 44.16	\$ 0.58
Home Health Services	\$ 347,789	377	62	\$ 922.52	\$ 4.74	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	62	\$ 922.65	\$ 4.78
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,075,742	355	58	\$ 3,030.26	\$ 14.67	1.76%	0.02%	0.00%	0.00%	0.00%	-2.35%	59	\$ 2,959.63	\$ 14.58
Inpatient - Psych	\$ 1,793,641	2,180	357	\$ 822.77	\$ 24.47	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	363	\$ 822.92	\$ 24.90
Lab/Radiology	\$ 251,907	6,610	1,082	\$ 38.11	\$ 3.44	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,089	\$ 38.09	\$ 3.46
Outpatient - ER	\$ 576,604	1,911	313	\$ 301.73	\$ 7.87	0.42%	0.01%	0.00%	0.00%	0.00%	-7.97%	314	\$ 277.71	\$ 7.27
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,638,783	4,348	712	\$ 376.90	\$ 22.36	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	715	\$ 376.96	\$ 22.45
Pharmacy	\$ 7,535,556	82,054	13,432	\$ 91.84	\$ 102.80	0.00%	0.01%	-8.08%	0.00%	0.00%	0.00%	13,432	\$ 84.43	\$ 94.51
Physician - Anesthesia	\$ 54,282	24,534	4,016	\$ 2.21	\$ 0.74	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,033	\$ 2.21	\$ 0.74
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,216,209	34,339	5,621	\$ 64.54	\$ 30.23	0.43%	3.87%	0.00%	0.00%	0.00%	0.00%	5,645	\$ 67.04	\$ 31.54
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,175,238	1,582,007	258,974	\$ 2.01	\$ 43.32	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	260,079	\$ 2.00	\$ 43.45
Physician - Psych	\$ 581	30	5	\$ 19.37	\$ 0.01	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	5	\$ 19.38	\$ 0.01
Physician - Specialist	\$ 246,980	1,294	212	\$ 190.87	\$ 3.37	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	213	\$ 190.89	\$ 3.38
Physician - Vision	\$ 192,848	1,608	263	\$ 119.93	\$ 2.63	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	264	\$ 119.66	\$ 2.64
Transportation/Emergency	\$ 65,377	467	76	\$ 139.99	\$ 0.89	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	77	\$ 140.01	\$ 0.90
Transportation/Non-emergency	\$ 556,651	1,836	301	\$ 303.19	\$ 7.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	303	\$ 301.49	\$ 7.60
Gross Medical Total	\$ 33,062,934	2,060,337			\$ 451.03	0.31%	0.27%	-1.84%	0.00%	0.00%	-0.22%			\$ 444.34

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	75,447
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,530,477	21,725	3,455	\$ 70.45	\$ 20.29	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3,461.07	\$ 70.45	\$ 20.32
Case Management Services	\$ 1,088	281	45	\$ 3.87	\$ 0.01	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 3.87	\$ 0.01
Child EPSDT	\$ 488,126	31,868	5,069	\$ 15.32	\$ 6.47	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,080	\$ 15.32	\$ 6.48
Community Behavioral Health	\$ 10,830,346	271,009	43,104	\$ 39.96	\$ 143.55	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	43,175	\$ 39.96	\$ 143.78
DME/Supplies	\$ 495,919	2,165	344	\$ 229.06	\$ 6.57	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	345	\$ 229.06	\$ 6.59
Early Intervention Services	\$ 166,341	3,679	585	\$ 45.21	\$ 2.20	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	586	\$ 45.21	\$ 2.21
FQHC / RHC	\$ 83,850	2,204	351	\$ 38.04	\$ 1.11	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 38.04	\$ 1.11
Home Health Services	\$ 1,340	8	1	\$ 167.47	\$ 0.02	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 167.47	\$ 0.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,099	2	0	\$ 549.35	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 549.56	\$ 0.01
Inpatient - Other	\$ 952,670	344	55	\$ 2,769.39	\$ 12.63	0.67%	0.04%	0.00%	0.00%	0.00%	-2.70%	55	\$ 2,695.61	\$ 12.37
Inpatient - Psych	\$ 1,384,517	1,653	263	\$ 837.58	\$ 18.35	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	265	\$ 837.90	\$ 18.48
Lab/Radiology	\$ 255,478	4,415	702	\$ 57.87	\$ 3.39	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	704	\$ 57.87	\$ 3.40
Outpatient - ER	\$ 596,088	1,929	307	\$ 309.01	\$ 7.90	0.20%	0.00%	0.00%	0.00%	0.00%	-9.70%	307	\$ 279.03	\$ 7.15
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,633,844	4,569	727	\$ 357.59	\$ 21.66	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	728	\$ 357.59	\$ 21.70
Pharmacy	\$ 8,747,838	84,312	13,410	\$ 103.76	\$ 115.95	0.01%	0.00%	-10.01%	0.00%	0.00%	0.00%	13,412	\$ 93.37	\$ 104.36
Physician - Anesthesia	\$ 51,686	25,725	4,092	\$ 2.01	\$ 0.69	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,100	\$ 2.01	\$ 0.69
Physician - Dental	\$ 106	3	0	\$ 35.37	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 35.37	\$ 0.00
Physician - Evaluation & Management	\$ 2,188,897	31,835	5,063	\$ 68.76	\$ 29.01	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	5,074	\$ 70.22	\$ 29.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,936,888	329,008	52,329	\$ 5.89	\$ 25.67	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	52,442	\$ 5.87	\$ 25.65
Physician - Psych	\$ 377	17	3	\$ 22.17	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 22.17	\$ 0.01
Physician - Specialist	\$ 237,712	1,382	220	\$ 172.01	\$ 3.15	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 172.01	\$ 3.16
Physician - Vision	\$ 186,056	5,613	893	\$ 33.15	\$ 2.47	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	895	\$ 33.15	\$ 2.47
Transportation/Emergency	\$ 60,204	305	49	\$ 197.39	\$ 0.80	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 197.39	\$ 0.80
Transportation/Non-emergency	\$ 75,152	2,182	347	\$ 34.44	\$ 1.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	348	\$ 34.44	\$ 1.00
Gross Medical Total	\$ 31,906,098	826,232			\$ 422.89	0.17%	0.15%	-2.75%	0.00%	0.00%	-0.27%			\$ 411.46

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	148,752
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,802,879	42,921	3,462	\$ 65.30	\$ 18.84	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	3,466.75	\$ 65.31	\$ 18.87
Case Management Services	\$ 4,647	1,066	86	\$ 4.36	\$ 0.03	0.10%	0.01%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.36	\$ 0.03
Child EPSDT	\$ 555,954	48,148	3,894	\$ 11.55	\$ 3.74	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3,895	\$ 11.54	\$ 3.75
Community Behavioral Health	\$ 22,123,838	542,625	43,774	\$ 40.77	\$ 148.73	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	43,828	\$ 40.77	\$ 148.92
DME/Supplies	\$ 1,005,296	4,440	358	\$ 226.42	\$ 6.76	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	360	\$ 226.43	\$ 6.79
Early Intervention Services	\$ 312,174	6,956	561	\$ 44.88	\$ 2.10	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	562	\$ 44.88	\$ 2.10
FQHC / RHC	\$ 126,106	3,161	255	\$ 39.89	\$ 0.85	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 39.90	\$ 0.85
Home Health Services	\$ 349,129	385	31	\$ 906.83	\$ 2.35	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	31	\$ 907.02	\$ 2.36
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,099	2	0	\$ 549.35	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 549.56	\$ 0.01
Inpatient - Other	\$ 2,028,412	699	56	\$ 2,901.88	\$ 13.64	1.25%	0.03%	0.00%	0.00%	0.00%	-2.51%	57	\$ 2,830.40	\$ 13.46
Inpatient - Psych	\$ 3,178,158	3,833	309	\$ 829.16	\$ 21.37	1.28%	0.03%	0.00%	0.00%	0.00%	0.00%	313	\$ 829.34	\$ 21.65
Lab/Radiology	\$ 507,385	11,025	889	\$ 46.02	\$ 3.41	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	894	\$ 45.99	\$ 3.43
Outpatient - ER	\$ 1,172,692	3,840	310	\$ 305.39	\$ 7.88	0.31%	0.01%	0.00%	0.00%	0.00%	-8.85%	311	\$ 278.37	\$ 7.21
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,272,627	8,917	719	\$ 367.01	\$ 22.00	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	722	\$ 367.05	\$ 22.07
Pharmacy	\$ 16,283,395	166,366	13,421	\$ 97.88	\$ 109.47	0.01%	0.01%	-9.11%	0.00%	0.00%	0.00%	13,422	\$ 88.96	\$ 99.50
Physician - Anesthesia	\$ 105,968	50,259	4,054	\$ 2.11	\$ 0.71	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,067	\$ 2.11	\$ 0.71
Physician - Dental	\$ 106	3	0	\$ 35.37	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 35.37	\$ 0.00
Physician - Evaluation & Management	\$ 4,405,106	66,174	5,338	\$ 66.57	\$ 29.61	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	5,356	\$ 68.57	\$ 30.60
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,112,126	1,911,015	154,164	\$ 2.68	\$ 34.37	0.35%	0.01%	-0.19%	0.00%	0.00%	0.00%	154,765	\$ 2.67	\$ 34.42
Physician - Psych	\$ 958	47	4	\$ 20.38	\$ 0.01	0.35%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 20.38	\$ 0.01
Physician - Specialist	\$ 484,692	2,676	216	\$ 181.13	\$ 3.26	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	217	\$ 181.15	\$ 3.27
Physician - Vision	\$ 378,904	7,221	583	\$ 52.47	\$ 2.55	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	584	\$ 52.44	\$ 2.55
Transportation/Emergency	\$ 125,581	772	62	\$ 162.67	\$ 0.84	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	63	\$ 162.63	\$ 0.85
Transportation/Non-emergency	\$ 631,803	4,018	324	\$ 157.24	\$ 4.25	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	326	\$ 156.72	\$ 4.25
Gross Medical Total	\$ 64,969,032	2,886,569			\$ 436.76	0.24%	0.21%	-2.29%	0.00%	0.00%	-0.24%			\$ 427.66

- Notes:**
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 - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	56,729
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,879,185	46,363	9,807	\$ 62.10	\$ 50.75	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	9,815.21	\$ 62.11	\$ 50.80
Case Management Services	\$ 14,635	3,426	725	\$ 4.27	\$ 0.26	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	725	\$ 4.27	\$ 0.26
Child EPSDT	\$ 99,918	16,334	3,455	\$ 6.12	\$ 1.76	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,470	\$ 6.12	\$ 1.77
Community Behavioral Health	\$ 16,295,065	407,320	86,161	\$ 40.01	\$ 287.24	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	86,231	\$ 40.01	\$ 287.52
DME/Supplies	\$ 477,408	1,688	357	\$ 282.82	\$ 8.42	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	359	\$ 282.87	\$ 8.47
Early Intervention Services	\$ 1,365,604	31,260	6,612	\$ 43.69	\$ 24.07	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	6,618	\$ 43.69	\$ 24.10
FQHC / RHC	\$ 50,334	1,333	282	\$ 37.76	\$ 0.89	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	283	\$ 37.77	\$ 0.89
Home Health Services	\$ 289,875	285	60	\$ 1,017.11	\$ 5.11	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	61	\$ 1,017.25	\$ 5.14
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 40,133	37	8	\$ 1,084.68	\$ 0.71	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	8	\$ 1,084.88	\$ 0.72
Inpatient - Other	\$ 3,417,774	641	136	\$ 5,331.94	\$ 60.25	1.76%	0.02%	0.00%	0.00%	0.00%	-0.45%	138	\$ 5,308.96	\$ 61.04
Inpatient - Psych	\$ 2,254,722	2,683	568	\$ 840.37	\$ 39.75	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	577	\$ 840.53	\$ 40.45
Lab/Radiology	\$ 328,976	7,795	1,649	\$ 42.20	\$ 5.80	0.58%	0.01%	0.00%	0.00%	0.00%	0.00%	1,660	\$ 42.18	\$ 5.83
Outpatient - ER	\$ 692,705	2,537	537	\$ 273.04	\$ 12.21	0.42%	0.01%	0.00%	0.00%	0.00%	-10.10%	539	\$ 245.50	\$ 11.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,953,797	5,342	1,130	\$ 365.74	\$ 34.44	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,135	\$ 365.80	\$ 34.59
Pharmacy	\$ 4,666,264	73,314	15,508	\$ 63.65	\$ 82.26	0.00%	0.01%	-11.01%	0.00%	0.00%	0.00%	15,508	\$ 56.65	\$ 73.21
Physician - Anesthesia	\$ 74,439	31,434	6,649	\$ 2.37	\$ 1.31	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	6,678	\$ 2.37	\$ 1.32
Physician - Dental	\$ 21	1	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 2,779,325	40,584	8,585	\$ 68.48	\$ 48.99	0.43%	3.87%	0.00%	0.00%	0.00%	0.00%	8,621	\$ 71.14	\$ 51.11
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,038,228	104,502	22,106	\$ 9.94	\$ 18.30	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	22,200	\$ 9.92	\$ 18.36
Physician - Psych	\$ 1,080	20	4	\$ 54.00	\$ 0.02	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 54.01	\$ 0.02
Physician - Specialist	\$ 254,354	1,364	289	\$ 186.48	\$ 4.48	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	290	\$ 186.51	\$ 4.50
Physician - Vision	\$ 186,173	1,531	324	\$ 121.60	\$ 3.28	0.19%	0.01%	0.00%	0.00%	0.00%	0.00%	325	\$ 121.33	\$ 3.29
Transportation/Emergency	\$ 93,313	634	134	\$ 147.18	\$ 1.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	135	\$ 147.20	\$ 1.66
Transportation/Non-emergency	\$ 768,454	3,083	652	\$ 249.26	\$ 13.55	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	656	\$ 247.86	\$ 13.56
Gross Medical Total	\$ 40,021,784	783,511			\$ 705.49	0.39%	0.28%	-1.28%	0.00%	0.00%	-0.22%			\$ 699.63

- Notes:**
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 - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 - In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	56,594
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,367,621	47,300	10,029	\$ 71.20	\$ 59.50	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	10,045.66	\$ 71.20	\$ 59.60
Case Management Services	\$ 15,411	2,401	509	\$ 6.42	\$ 0.27	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	510	\$ 6.42	\$ 0.27
Child EPSDT	\$ 656,616	29,571	6,270	\$ 22.21	\$ 11.60	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6,284	\$ 22.21	\$ 11.63
Community Behavioral Health	\$ 15,270,663	374,583	79,425	\$ 40.77	\$ 269.83	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	79,556	\$ 40.77	\$ 270.27
DME/Supplies	\$ 410,702	1,717	364	\$ 239.20	\$ 7.26	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	365	\$ 239.20	\$ 7.28
Early Intervention Services	\$ 1,522,842	35,091	7,441	\$ 43.40	\$ 26.91	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	7,453	\$ 43.40	\$ 26.95
FQHC / RHC	\$ 127,028	4,611	978	\$ 27.55	\$ 2.24	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	980	\$ 27.55	\$ 2.25
Home Health Services	\$ 13,430	34	7	\$ 394.99	\$ 0.24	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 394.99	\$ 0.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 113,397	133	28	\$ 852.61	\$ 2.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	28	\$ 852.94	\$ 2.02
Inpatient - Other	\$ 2,100,192	816	173	\$ 2,573.76	\$ 37.11	0.67%	0.04%	0.00%	0.00%	0.00%	-3.15%	174	\$ 2,493.55	\$ 36.20
Inpatient - Psych	\$ 2,389,365	2,995	635	\$ 797.78	\$ 42.22	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	639	\$ 798.09	\$ 42.52
Lab/Radiology	\$ 323,182	5,401	1,145	\$ 59.84	\$ 5.71	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,148	\$ 59.84	\$ 5.73
Outpatient - ER	\$ 782,321	2,570	545	\$ 304.40	\$ 13.82	0.20%	0.00%	0.00%	0.00%	0.00%	-9.74%	546	\$ 274.76	\$ 12.50
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,132,539	5,680	1,204	\$ 375.45	\$ 37.68	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1,207	\$ 375.45	\$ 37.76
Pharmacy	\$ 5,198,179	72,033	15,274	\$ 72.16	\$ 91.85	0.01%	0.00%	-11.67%	0.00%	0.00%	0.00%	15,276	\$ 63.74	\$ 81.14
Physician - Anesthesia	\$ 82,239	45,731	9,697	\$ 1.80	\$ 1.45	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	9,718	\$ 1.80	\$ 1.46
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,864,654	39,406	8,356	\$ 72.70	\$ 50.62	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	8,374	\$ 74.24	\$ 51.80
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,033,247	68,593	14,544	\$ 15.06	\$ 18.26	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	14,576	\$ 15.02	\$ 18.24
Physician - Psych	\$ 868	20	4	\$ 43.41	\$ 0.02	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 43.41	\$ 0.02
Physician - Specialist	\$ 294,410	1,529	324	\$ 192.55	\$ 5.20	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	325	\$ 192.55	\$ 5.21
Physician - Vision	\$ 162,475	3,549	753	\$ 45.78	\$ 2.87	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	754	\$ 45.78	\$ 2.88
Transportation/Emergency	\$ 100,685	1,236	262	\$ 81.46	\$ 1.78	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 81.46	\$ 1.78
Transportation/Non-emergency	\$ 113,790	3,433	728	\$ 33.15	\$ 2.01	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	730	\$ 33.15	\$ 2.02
Gross Medical Total	\$ 39,075,856	748,432			\$ 690.46	0.22%	0.16%	-1.55%	0.00%	0.00%	-0.37%			\$ 679.75

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	113,323
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,246,806	93,663	9,918	\$ 66.69	\$ 55.12	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	9,930.30	\$ 66.70	\$ 55.20
Case Management Services	\$ 30,046	5,827	617	\$ 5.16	\$ 0.27	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	618	\$ 5.16	\$ 0.27
Child EPSDT	\$ 756,534	45,905	4,861	\$ 16.48	\$ 6.68	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	4,875	\$ 16.47	\$ 6.69
Community Behavioral Health	\$ 31,565,728	781,903	82,797	\$ 40.37	\$ 278.55	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	82,897	\$ 40.37	\$ 278.91
DME/Supplies	\$ 888,110	3,405	361	\$ 260.83	\$ 7.84	0.48%	0.01%	0.00%	0.00%	0.00%	0.00%	362	\$ 260.89	\$ 7.87
Early Intervention Services	\$ 2,888,447	66,351	7,026	\$ 43.53	\$ 25.49	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	7,035	\$ 43.54	\$ 25.52
FQHC / RHC	\$ 177,361	5,944	629	\$ 29.84	\$ 1.57	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 29.84	\$ 1.57
Home Health Services	\$ 303,305	319	34	\$ 950.80	\$ 2.68	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	34	\$ 951.16	\$ 2.69
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 153,531	170	18	\$ 903.12	\$ 1.35	0.96%	0.03%	0.00%	0.00%	0.00%	0.00%	18	\$ 903.84	\$ 1.37
Inpatient - Other	\$ 5,517,966	1,457	154	\$ 3,787.21	\$ 48.69	1.34%	0.03%	0.00%	0.00%	0.00%	-1.47%	156	\$ 3,739.60	\$ 48.63
Inpatient - Psych	\$ 4,644,087	5,678	601	\$ 817.91	\$ 40.98	1.20%	0.03%	0.00%	0.00%	0.00%	0.00%	608	\$ 818.26	\$ 41.48
Lab/Radiology	\$ 652,158	13,196	1,397	\$ 49.42	\$ 5.75	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	1,404	\$ 49.39	\$ 5.78
Outpatient - ER	\$ 1,475,026	5,107	541	\$ 288.82	\$ 13.02	0.30%	0.01%	0.00%	0.00%	0.00%	-9.91%	542	\$ 260.21	\$ 11.76
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,086,336	11,022	1,167	\$ 370.74	\$ 36.06	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	1,171	\$ 370.76	\$ 36.17
Pharmacy	\$ 9,864,443	145,347	15,391	\$ 67.87	\$ 87.05	0.01%	0.01%	-11.36%	0.00%	0.00%	0.00%	15,392	\$ 60.16	\$ 77.17
Physician - Anesthesia	\$ 156,679	77,165	8,171	\$ 2.03	\$ 1.38	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	8,196	\$ 2.03	\$ 1.39
Physician - Dental	\$ 21	1	0	\$ 20.79	\$ 0.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.79	\$ 0.00
Physician - Evaluation & Management	\$ 5,643,979	79,990	8,470	\$ 70.56	\$ 49.80	0.32%	2.99%	0.00%	0.00%	0.00%	0.00%	8,498	\$ 72.66	\$ 51.46
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,071,475	173,095	18,329	\$ 11.97	\$ 18.28	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	18,392	\$ 11.94	\$ 18.30
Physician - Psych	\$ 1,948	40	4	\$ 48.70	\$ 0.02	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	4	\$ 48.72	\$ 0.02
Physician - Specialist	\$ 548,765	2,893	306	\$ 189.69	\$ 4.84	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	307	\$ 189.70	\$ 4.86
Physician - Vision	\$ 348,648	5,080	538	\$ 68.63	\$ 3.08	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	539	\$ 68.58	\$ 3.08
Transportation/Emergency	\$ 193,997	1,870	198	\$ 103.74	\$ 1.71	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	199	\$ 103.81	\$ 1.72
Transportation/Non-emergency	\$ 882,244	6,516	690	\$ 135.40	\$ 7.79	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	693	\$ 134.94	\$ 7.79
Gross Medical Total	\$ 79,097,640	1,531,943			\$ 697.98	0.30%	0.22%	-1.41%	0.00%	0.00%	-0.29%			\$ 689.71

Notes:

- Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 and managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	22,438
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 90,712,142	59,005	2,630	\$ 1,537.36	\$ 4,042.79	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	2,676	\$ 1,537.69	\$ 4,114.60
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 11,323,273	232,789	10,375	\$ 48.64	\$ 504.65	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	10,418	\$ 48.65	\$ 506.84
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 40,491,868	68,050	3,033	\$ 595.03	\$ 1,804.61	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,046	\$ 595.13	\$ 1,812.60
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 142,527,284	359,844			\$ 6,352.05	1.27%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,434.04

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	20,594
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 91,679,946	54,891	2,665	\$ 1,670.22	\$ 4,451.78	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,683	\$ 1,670.86	\$ 4,483.44
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 10,273,746	284,754	13,827	\$ 36.08	\$ 498.87	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	13,854	\$ 36.08	\$ 499.86
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 37,379,381	57,421	2,788	\$ 650.97	\$ 1,815.06	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,794	\$ 650.97	\$ 1,818.97
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 139,333,074	397,066			\$ 6,765.71	0.51%	0.03%	0.00%	0.00%	0.00%	0.00%			\$ 6,802.27

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	43,032
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 182,392,089	113,896	2,647	\$ 1,601.39	\$ 4,238.52	1.21%	0.03%	0.00%	0.00%	0.00%	0.00%	2,679	\$ 1,601.51	\$ 4,291.11
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 21,597,019	517,543	12,027	\$ 41.73	\$ 501.88	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	12,063	\$ 41.74	\$ 503.50
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 77,871,250	125,471	2,916	\$ 620.63	\$ 1,809.61	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	2,925	\$ 620.65	\$ 1,815.65
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 281,860,358	756,910			\$ 6,550.02	0.90%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,610.26

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 19 to 20 Female
Member Months:	29,986
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 265,640	23,534	9,418	\$ 11.29	\$ 8.86	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	9,439.73	\$ 11.29	\$ 8.88
Case Management Services	\$ 50	2	1	\$ 25.00	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.00	\$ 0.00
Child EPSDT	\$ 9,303	10,125	4,052	\$ 0.92	\$ 0.31	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4,065	\$ 0.92	\$ 0.31
Community Behavioral Health	\$ 417,343	4,898	1,960	\$ 85.21	\$ 13.92	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,965	\$ 85.21	\$ 13.95
DME/Supplies	\$ 47,306	163	65	\$ 290.22	\$ 1.58	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 290.22	\$ 1.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 20,287	1,309	524	\$ 15.50	\$ 0.68	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	525	\$ 15.50	\$ 0.68
Home Health Services	\$ 10,496	41	16	\$ 255.99	\$ 0.35	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 255.99	\$ 0.35
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 574,611	295	118	\$ 1,947.84	\$ 19.16	0.69%	0.04%	0.00%	0.00%	0.00%	-0.49%	119	\$ 1,938.97	\$ 19.21
Inpatient - Psych	\$ 280,696	330	132	\$ 850.59	\$ 9.36	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	133	\$ 850.92	\$ 9.43
Lab/Radiology	\$ 356,379	4,558	1,824	\$ 78.19	\$ 11.88	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,830	\$ 78.19	\$ 11.93
Outpatient - ER	\$ 880,388	2,904	1,162	\$ 303.16	\$ 29.36	0.25%	0.00%	0.00%	0.00%	0.00%	-15.57%	1,165	\$ 255.97	\$ 24.85
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 681,656	1,350	540	\$ 504.93	\$ 22.73	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	542	\$ 504.93	\$ 22.79
Pharmacy	\$ 960,765	20,863	8,349	\$ 46.05	\$ 32.04	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,352	\$ 41.87	\$ 29.14
Physician - Anesthesia	\$ 29,539	20,517	8,211	\$ 1.44	\$ 0.99	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8,237	\$ 1.44	\$ 0.99
Physician - Dental	\$ 1,744	32	13	\$ 54.49	\$ 0.06	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 54.49	\$ 0.06
Physician - Evaluation & Management	\$ 946,827	14,331	5,735	\$ 66.07	\$ 31.58	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,753	\$ 67.47	\$ 32.35
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 238,761	16,597	6,642	\$ 14.39	\$ 7.96	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,663	\$ 14.34	\$ 7.96
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 122,208	773	309	\$ 158.10	\$ 4.08	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 158.10	\$ 4.09
Physician - Vision	\$ 73,850	1,962	785	\$ 37.64	\$ 2.46	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	788	\$ 37.64	\$ 2.47
Transportation/Emergency	\$ 42,539	410	164	\$ 103.75	\$ 1.42	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 103.75	\$ 1.42
Transportation/Non-emergency	\$ 41,510	781	313	\$ 53.15	\$ 1.38	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	314	\$ 53.15	\$ 1.39
Gross Medical Total	\$ 6,001,896	125,775			\$ 200.16	0.30%	0.34%	-1.46%	0.00%	0.00%	-2.36%			\$ 193.83

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 19 to 20 Male
Member Months:	26,571
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 173,953	52,881	23,882	\$ 3.29	\$ 6.55	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	23,937.25	\$ 3.29	\$ 6.56
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 5,183	695	314	\$ 7.46	\$ 0.20	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	315	\$ 7.46	\$ 0.20
Community Behavioral Health	\$ 307,363	3,657	1,652	\$ 84.05	\$ 11.57	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,655	\$ 84.05	\$ 11.59
DME/Supplies	\$ 32,213	88	40	\$ 366.06	\$ 1.21	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 366.06	\$ 1.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,876	141	64	\$ 55.86	\$ 0.30	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 55.86	\$ 0.30
Home Health Services	\$ 7,801	36	16	\$ 216.71	\$ 0.29	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 216.71	\$ 0.29
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 683,297	232	105	\$ 2,945.25	\$ 25.72	0.69%	0.04%	0.00%	0.00%	0.00%	-2.44%	106	\$ 2,874.46	\$ 25.27
Inpatient - Psych	\$ 190,195	217	98	\$ 876.48	\$ 7.16	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	99	\$ 876.81	\$ 7.21
Lab/Radiology	\$ 76,772	1,635	738	\$ 46.96	\$ 2.89	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	741	\$ 46.96	\$ 2.90
Outpatient - ER	\$ 446,320	1,425	644	\$ 313.21	\$ 16.80	0.25%	0.00%	0.00%	0.00%	0.00%	-10.24%	645	\$ 281.14	\$ 15.11
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 370,206	674	304	\$ 549.27	\$ 13.93	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 549.27	\$ 13.97
Pharmacy	\$ 1,076,312	7,555	3,412	\$ 142.46	\$ 40.51	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,413	\$ 129.52	\$ 36.84
Physician - Anesthesia	\$ 11,949	8,552	3,862	\$ 1.40	\$ 0.45	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3,874	\$ 1.40	\$ 0.45
Physician - Dental	\$ 975	21	9	\$ 46.45	\$ 0.04	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 46.45	\$ 0.04
Physician - Evaluation & Management	\$ 399,524	5,989	2,705	\$ 66.71	\$ 15.04	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,713	\$ 68.13	\$ 15.40
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 525,469	6,971	3,148	\$ 75.38	\$ 19.78	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	3,158	\$ 75.15	\$ 19.78
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 85,210	396	179	\$ 215.18	\$ 3.21	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 215.18	\$ 3.22
Physician - Vision	\$ 31,106	842	380	\$ 36.94	\$ 1.17	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 36.94	\$ 1.17
Transportation/Emergency	\$ 29,505	352	159	\$ 83.82	\$ 1.11	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 83.82	\$ 1.11
Transportation/Non-emergency	\$ 35,184	604	273	\$ 58.25	\$ 1.32	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 58.25	\$ 1.33
Gross Medical Total	\$ 4,496,416	92,963			\$ 169.22	0.30%	0.20%	-2.20%	0.00%	0.00%	-1.42%			\$ 163.97

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 21 to 44 Female
Member Months:	251,628
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,462,275	2,955,338	140,994	\$ 1.51	\$ 17.74	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	141,319.89	\$ 1.51	\$ 17.78
Case Management Services	\$ 2,629	90	4	\$ 29.21	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 29.21	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,330,724	71,124	3,393	\$ 89.01	\$ 25.17	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3,401	\$ 89.01	\$ 25.23
DME/Supplies	\$ 725,217	2,810	134	\$ 258.08	\$ 2.88	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 258.08	\$ 2.89
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 225,442	9,281	443	\$ 24.29	\$ 0.90	0.32%	0.00%	0.00%	0.00%	-1.20%	0.00%	444	\$ 24.02	\$ 0.89
Home Health Services	\$ 119,885	360	17	\$ 333.01	\$ 0.48	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 333.01	\$ 0.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 8,827	10	0	\$ 882.72	\$ 0.04	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 883.05	\$ 0.04
Inpatient - Other	\$ 10,309,499	4,549	217	\$ 2,266.32	\$ 40.99	0.69%	0.04%	0.00%	0.00%	0.00%	-1.05%	219	\$ 2,243.41	\$ 40.85
Inpatient - Psych	\$ 2,242,436	2,556	122	\$ 877.32	\$ 8.92	0.69%	0.04%	0.00%	3.19%	0.00%	0.00%	123	\$ 905.65	\$ 9.27
Lab/Radiology	\$ 3,865,277	52,793	2,519	\$ 73.22	\$ 15.37	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,528	\$ 73.22	\$ 15.42
Outpatient - ER	\$ 8,564,300	25,216	1,203	\$ 339.64	\$ 34.05	0.25%	0.00%	0.00%	0.00%	0.00%	-12.46%	1,206	\$ 297.31	\$ 29.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,823,874	19,353	923	\$ 610.96	\$ 47.01	0.25%	0.00%	0.00%	0.00%	-0.30%	0.00%	916	\$ 615.26	\$ 46.98
Pharmacy	\$ 19,800,519	288,953	13,785	\$ 68.53	\$ 78.72	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	13,790	\$ 62.30	\$ 71.60
Physician - Anesthesia	\$ 403,380	245,457	11,710	\$ 1.64	\$ 1.60	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	11,747	\$ 1.64	\$ 1.61
Physician - Dental	\$ 595,755	10,964	523	\$ 54.34	\$ 2.37	0.32%	0.00%	0.00%	0.00%	-94.98%	0.00%	452	\$ 3.17	\$ 0.12
Physician - Evaluation & Management	\$ 9,249,491	153,570	7,327	\$ 60.23	\$ 36.77	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	7,350	\$ 61.51	\$ 37.67
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,147,406	307,273	14,660	\$ 10.24	\$ 12.51	0.32%	0.00%	-0.31%	0.00%	-0.27%	0.00%	14,689	\$ 10.19	\$ 12.48
Physician - Psych	\$ 16,603	164	8	\$ 101.24	\$ 0.07	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 101.24	\$ 0.07
Physician - Specialist	\$ 2,093,432	10,699	510	\$ 195.67	\$ 8.32	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 195.67	\$ 8.35
Physician - Vision	\$ 398,539	15,906	759	\$ 25.06	\$ 1.58	0.32%	0.00%	0.00%	0.00%	-84.48%	0.00%	412	\$ 7.18	\$ 0.25
Transportation/Emergency	\$ 340,007	3,135	150	\$ 108.45	\$ 1.35	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 108.45	\$ 1.36
Transportation/Non-emergency	\$ 971,001	24,175	1,153	\$ 40.17	\$ 3.86	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,157	\$ 40.17	\$ 3.87
Gross Medical Total	\$ 85,696,520	4,203,776			\$ 340.70	0.28%	0.23%	-2.10%	0.09%	-1.13%	-1.41%			\$ 327.09

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 21 to 44 Male
Member Months:	136,532
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,264,407	2,631,929	231,324	\$ 1.62	\$ 31.23	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	231,857.06	\$ 1.62	\$ 31.30
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,761,450	32,355	2,844	\$ 85.35	\$ 20.23	0.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	2,848	\$ 85.40	\$ 20.27
DME/Supplies	\$ 629,617	1,719	151	\$ 366.27	\$ 4.61	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 366.27	\$ 4.63
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 126,303	2,317	204	\$ 54.51	\$ 0.93	0.32%	0.00%	0.00%	0.00%	-1.32%	0.00%	203	\$ 54.02	\$ 0.92
Home Health Services	\$ 118,247	431	38	\$ 274.35	\$ 0.87	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 274.35	\$ 0.87
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 11,705,899	4,401	387	\$ 2,659.83	\$ 85.74	0.69%	0.04%	0.00%	0.00%	0.00%	-1.21%	389	\$ 2,628.66	\$ 85.32
Inpatient - Psych	\$ 2,951,998	3,498	307	\$ 843.91	\$ 21.62	0.69%	0.04%	0.00%	3.29%	0.00%	0.00%	305	\$ 884.53	\$ 22.50
Lab/Radiology	\$ 864,567	16,488	1,449	\$ 52.44	\$ 6.33	0.35%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,454	\$ 52.43	\$ 6.35
Outpatient - ER	\$ 3,209,342	9,070	797	\$ 353.84	\$ 23.51	0.25%	0.00%	0.00%	-0.08%	0.00%	-8.60%	799	\$ 323.28	\$ 21.52
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,289,792	8,697	764	\$ 723.21	\$ 46.07	0.25%	0.00%	0.00%	0.00%	-0.35%	0.00%	755	\$ 731.13	\$ 46.02
Pharmacy	\$ 14,290,207	99,813	8,773	\$ 143.17	\$ 104.67	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,775	\$ 130.18	\$ 95.19
Physician - Anesthesia	\$ 164,579	105,561	9,278	\$ 1.56	\$ 1.21	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	9,307	\$ 1.56	\$ 1.21
Physician - Dental	\$ 270,364	4,858	427	\$ 55.65	\$ 1.98	0.32%	0.00%	0.00%	0.00%	-94.82%	0.00%	372	\$ 3.32	\$ 0.10
Physician - Evaluation & Management	\$ 3,869,188	59,045	5,190	\$ 65.53	\$ 28.34	0.32%	2.12%	0.00%	-0.05%	0.00%	0.00%	5,204	\$ 66.92	\$ 29.02
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,603,072	444,376	39,057	\$ 3.61	\$ 11.74	0.32%	0.00%	-0.31%	0.00%	-0.27%	0.00%	39,165	\$ 3.59	\$ 11.71
Physician - Psych	\$ 9,086	93	8	\$ 97.70	\$ 0.07	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 97.70	\$ 0.07
Physician - Specialist	\$ 947,697	4,538	399	\$ 208.84	\$ 6.94	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 208.84	\$ 6.96
Physician - Vision	\$ 156,295	6,461	568	\$ 24.19	\$ 1.14	0.32%	0.00%	0.00%	0.00%	-82.56%	0.00%	333	\$ 7.22	\$ 0.20
Transportation/Emergency	\$ 293,546	2,157	190	\$ 136.09	\$ 2.15	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 136.09	\$ 2.16
Transportation/Non-emergency	\$ 786,070	18,154	1,596	\$ 43.30	\$ 5.76	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,601	\$ 43.30	\$ 5.78
Gross Medical Total	\$ 55,311,724	3,455,961			\$ 405.12	0.32%	0.16%	-2.35%	0.17%	-0.76%	-0.78%			\$ 392.09

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	207,209
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,848,771	2,641,935	153,001	\$ 1.84	\$ 23.40	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	153,354.32	\$ 1.84	\$ 23.45
Case Management Services	\$ 200	2	0	\$ 100.00	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 100.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,805,943	53,275	3,085	\$ 90.21	\$ 23.19	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3,092	\$ 90.21	\$ 23.25
DME/Supplies	\$ 1,992,920	7,169	415	\$ 277.99	\$ 9.62	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 277.99	\$ 9.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 578,513	11,331	656	\$ 51.06	\$ 2.79	0.32%	0.00%	0.00%	0.00%	-0.79%	0.00%	657	\$ 50.74	\$ 2.78
Home Health Services	\$ 664,933	1,884	109	\$ 352.94	\$ 3.21	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 352.94	\$ 3.22
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 35,476,457	14,911	864	\$ 2,379.21	\$ 171.21	0.69%	0.04%	0.00%	0.00%	0.00%	-1.42%	870	\$ 2,346.26	\$ 170.01
Inpatient - Psych	\$ 3,098,065	3,464	201	\$ 894.36	\$ 14.95	0.69%	0.04%	0.00%	2.33%	0.00%	0.00%	202	\$ 915.56	\$ 15.41
Lab/Radiology	\$ 3,876,494	65,736	3,807	\$ 58.97	\$ 18.71	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,820	\$ 58.97	\$ 18.77
Outpatient - ER	\$ 6,687,255	14,859	861	\$ 450.05	\$ 32.27	0.25%	0.00%	0.00%	0.00%	0.00%	-6.18%	863	\$ 422.22	\$ 30.35
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,801,295	43,859	2,540	\$ 679.48	\$ 143.82	0.25%	0.00%	0.00%	0.00%	-0.51%	0.00%	2,495	\$ 689.84	\$ 143.45
Pharmacy	\$ 41,679,406	496,417	28,749	\$ 83.96	\$ 201.15	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	28,759	\$ 76.33	\$ 182.94
Physician - Anesthesia	\$ 699,796	381,658	22,103	\$ 1.83	\$ 3.38	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	22,173	\$ 1.83	\$ 3.39
Physician - Dental	\$ 534,478	9,311	539	\$ 57.40	\$ 2.58	0.32%	0.00%	0.00%	0.00%	-94.46%	0.00%	485	\$ 3.55	\$ 0.14
Physician - Evaluation & Management	\$ 11,089,770	178,309	10,326	\$ 62.19	\$ 53.52	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	10,358	\$ 63.52	\$ 54.83
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,458,256	540,045	31,275	\$ 11.96	\$ 31.17	0.32%	0.00%	-0.31%	0.00%	-0.41%	0.00%	31,321	\$ 11.89	\$ 31.04
Physician - Psych	\$ 17,945	177	10	\$ 101.38	\$ 0.09	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 101.38	\$ 0.09
Physician - Specialist	\$ 4,307,258	19,992	1,158	\$ 215.45	\$ 20.79	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,161	\$ 215.45	\$ 20.85
Physician - Vision	\$ 754,493	18,006	1,043	\$ 41.90	\$ 3.64	0.32%	0.00%	0.00%	0.00%	-82.35%	0.00%	362	\$ 21.36	\$ 0.64
Transportation/Emergency	\$ 602,390	4,936	286	\$ 122.03	\$ 2.91	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 122.03	\$ 2.92
Transportation/Non-emergency	\$ 1,845,430	45,795	2,652	\$ 40.30	\$ 8.91	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,661	\$ 40.30	\$ 8.94
Gross Medical Total	\$ 159,820,067	4,553,071			\$ 771.30	0.32%	0.16%	-2.37%	0.05%	-0.84%	-0.59%			\$ 746.13

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 19 to 20 Female
Member Months:	15,463
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 142,191	8,887	6,897	\$ 16.00	\$ 9.20	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	6,912.64	\$ 16.00	\$ 9.22
Case Management Services	\$ 201	8	6	\$ 25.16	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 25.16	\$ 0.01
Child EPSDT	\$ 8,645	7,582	5,884	\$ 1.14	\$ 0.56	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5,903	\$ 1.14	\$ 0.56
Community Behavioral Health	\$ 133,338	1,616	1,254	\$ 82.51	\$ 8.62	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,257	\$ 82.51	\$ 8.64
DME/Supplies	\$ 35,348	133	103	\$ 265.78	\$ 2.29	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 265.78	\$ 2.29
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 39,853	1,724	1,338	\$ 23.12	\$ 2.58	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,342	\$ 23.12	\$ 2.59
Home Health Services	\$ 6,456	13	10	\$ 496.63	\$ 0.42	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 496.63	\$ 0.42
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 125,859	53	41	\$ 2,374.70	\$ 8.14	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	41	\$ 2,375.61	\$ 8.20
Inpatient - Psych	\$ 82,026	97	75	\$ 845.63	\$ 5.30	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	76	\$ 845.96	\$ 5.34
Lab/Radiology	\$ 170,293	2,265	1,758	\$ 75.18	\$ 11.01	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,764	\$ 75.18	\$ 11.05
Outpatient - ER	\$ 450,218	1,154	896	\$ 390.14	\$ 29.12	0.25%	0.00%	0.00%	0.00%	0.00%	-11.13%	898	\$ 346.72	\$ 25.94
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 421,220	1,438	1,116	\$ 292.92	\$ 27.24	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 292.92	\$ 27.31
Pharmacy	\$ 766,650	13,110	10,174	\$ 58.48	\$ 49.58	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,178	\$ 53.17	\$ 45.09
Physician - Anesthesia	\$ 12,583	8,276	6,423	\$ 1.52	\$ 0.81	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6,443	\$ 1.52	\$ 0.82
Physician - Dental	\$ 441	8	6	\$ 55.13	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 55.13	\$ 0.03
Physician - Evaluation & Management	\$ 478,210	7,186	5,577	\$ 66.55	\$ 30.93	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,594	\$ 67.96	\$ 31.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 121,178	13,489	10,468	\$ 8.98	\$ 7.84	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,501	\$ 8.96	\$ 7.84
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 56,453	350	272	\$ 161.29	\$ 3.65	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 161.29	\$ 3.66
Physician - Vision	\$ 40,938	1,365	1,059	\$ 29.99	\$ 2.65	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,063	\$ 29.99	\$ 2.66
Transportation/Emergency	\$ 24,845	151	117	\$ 164.54	\$ 1.61	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 164.54	\$ 1.61
Transportation/Non-emergency	\$ 15,067	219	170	\$ 68.80	\$ 0.97	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	171	\$ 68.80	\$ 0.98
Gross Medical Total	\$ 3,132,014	69,124			\$ 202.55	0.25%	0.33%	-2.22%	0.00%	0.00%	-1.63%			\$ 195.94

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 19 to 20 Male
Member Months:	13,148
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 87,958	6,129	5,594	\$ 14.35	\$ 6.69	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	5,606.77	\$ 14.35	\$ 6.71
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 250	123	112	\$ 2.03	\$ 0.02	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 2.03	\$ 0.02
Community Behavioral Health	\$ 141,878	2,020	1,844	\$ 70.24	\$ 10.79	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,848	\$ 70.24	\$ 10.82
DME/Supplies	\$ 27,849	87	79	\$ 320.10	\$ 2.12	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 320.10	\$ 2.13
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,301	176	161	\$ 47.17	\$ 0.63	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	161	\$ 47.17	\$ 0.63
Home Health Services	\$ 122	2	2	\$ 61.20	\$ 0.01	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 61.20	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 384,250	119	109	\$ 3,228.99	\$ 29.22	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	109	\$ 3,230.23	\$ 29.44
Inpatient - Psych	\$ 37,050	48	44	\$ 771.88	\$ 2.82	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	44	\$ 772.18	\$ 2.84
Lab/Radiology	\$ 42,843	712	650	\$ 60.17	\$ 3.26	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 60.17	\$ 3.27
Outpatient - ER	\$ 190,866	528	482	\$ 361.49	\$ 14.52	0.25%	0.00%	0.00%	0.00%	0.00%	-9.67%	483	\$ 326.52	\$ 13.14
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 228,097	527	481	\$ 432.82	\$ 17.35	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 432.82	\$ 17.39
Pharmacy	\$ 384,695	3,965	3,619	\$ 97.02	\$ 29.26	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,620	\$ 88.21	\$ 26.61
Physician - Anesthesia	\$ 4,487	4,944	4,512	\$ 1.72	\$ 0.65	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4,527	\$ 1.72	\$ 0.65
Physician - Dental	\$ 165	6	5	\$ 27.51	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 27.51	\$ 0.01
Physician - Evaluation & Management	\$ 178,050	2,655	2,423	\$ 67.06	\$ 13.54	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,431	\$ 68.49	\$ 13.87
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 539,384	136,344	124,439	\$ 3.96	\$ 41.02	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	124,832	\$ 3.94	\$ 41.03
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 57,951	227	207	\$ 255.29	\$ 4.41	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 255.29	\$ 4.42
Physician - Vision	\$ 13,083	345	315	\$ 37.92	\$ 1.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 37.92	\$ 1.00
Transportation/Emergency	\$ 18,469	115	105	\$ 160.60	\$ 1.40	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 160.60	\$ 1.41
Transportation/Non-emergency	\$ 4,415	91	83	\$ 48.52	\$ 0.34	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 48.52	\$ 0.34
Gross Medical Total	\$ 2,354,164	159,163			\$ 179.05	0.32%	0.17%	-1.55%	0.00%	0.00%	-0.79%			\$ 175.73

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 21 to 44 Female
Member Months:	128,648
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,702,153	1,472,590	137,360	\$ 1.83	\$ 21.00	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	137,676.78	\$ 1.83	\$ 21.05
Case Management Services	\$ 1,669	89	8	\$ 18.76	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 18.76	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,722,538	21,449	2,001	\$ 80.31	\$ 13.39	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2,005	\$ 80.31	\$ 13.42
DME/Supplies	\$ 300,029	1,591	148	\$ 188.58	\$ 2.33	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 188.58	\$ 2.34
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 403,046	14,514	1,354	\$ 27.77	\$ 3.13	0.32%	0.00%	0.00%	0.00%	-1.89%	0.00%	1,351	\$ 27.39	\$ 3.08
Home Health Services	\$ 35,181	137	13	\$ 256.79	\$ 0.27	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 256.79	\$ 0.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,403	1	0	\$ 1,402.67	\$ 0.01	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,403.21	\$ 0.01
Inpatient - Other	\$ 4,234,985	2,012	188	\$ 2,104.86	\$ 32.92	0.69%	0.04%	0.00%	0.00%	0.00%	-1.03%	189	\$ 2,083.93	\$ 32.82
Inpatient - Psych	\$ 1,105,651	1,252	117	\$ 883.11	\$ 8.59	0.69%	0.04%	0.00%	4.42%	0.00%	0.00%	116	\$ 934.39	\$ 9.04
Lab/Radiology	\$ 1,924,621	26,312	2,454	\$ 73.15	\$ 14.96	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,463	\$ 73.15	\$ 15.01
Outpatient - ER	\$ 4,120,519	10,191	951	\$ 404.33	\$ 32.03	0.25%	0.00%	0.00%	0.00%	0.00%	-9.79%	953	\$ 364.77	\$ 28.96
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,898,139	17,454	1,628	\$ 395.22	\$ 53.62	0.25%	0.00%	0.00%	0.00%	-0.43%	0.00%	1,621	\$ 396.33	\$ 53.52
Pharmacy	\$ 11,191,701	163,959	15,294	\$ 68.26	\$ 86.99	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	15,299	\$ 62.06	\$ 79.12
Physician - Anesthesia	\$ 208,568	81,530	7,605	\$ 2.56	\$ 1.62	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,629	\$ 2.56	\$ 1.63
Physician - Dental	\$ 171,763	3,613	337	\$ 47.54	\$ 1.34	0.32%	0.00%	0.00%	0.00%	-94.50%	0.00%	254	\$ 3.48	\$ 0.07
Physician - Evaluation & Management	\$ 4,436,345	76,394	7,126	\$ 58.07	\$ 34.48	0.32%	2.12%	0.00%	-0.03%	0.00%	0.00%	7,146	\$ 59.30	\$ 35.32
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,104,452	126,734	11,821	\$ 8.71	\$ 8.59	0.32%	0.00%	-0.31%	0.00%	-0.37%	0.00%	11,845	\$ 8.67	\$ 8.55
Physician - Psych	\$ 14,093	114	11	\$ 123.62	\$ 0.11	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 123.62	\$ 0.11
Physician - Specialist	\$ 1,160,055	5,998	559	\$ 193.41	\$ 9.02	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	561	\$ 193.41	\$ 9.05
Physician - Vision	\$ 256,121	8,817	822	\$ 29.05	\$ 1.99	0.32%	0.00%	0.00%	0.00%	-88.77%	0.00%	329	\$ 8.19	\$ 0.22
Transportation/Emergency	\$ 239,146	2,075	194	\$ 115.25	\$ 1.86	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 115.25	\$ 1.87
Transportation/Non-emergency	\$ 700,117	10,586	987	\$ 66.14	\$ 5.44	0.35%	0.00%	0.00%	-0.11%	0.00%	0.00%	991	\$ 66.07	\$ 5.46
Gross Medical Total	\$ 42,932,295	2,047,412			\$ 333.72	0.27%	0.22%	-2.36%	0.11%	-1.03%	-1.07%			\$ 320.95

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 21 to 44 Male
Member Months:	64,940
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,582,429	1,462,315	270.215	\$ 1.77	\$ 39.77	0.23%	0.00%	0.00%	-0.01%	-0.02%	0.00%	270.83794	\$ 1.77	\$ 39.85
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,070,107	15,633	2,889	\$ 68.45	\$ 16.48	0.23%	0.00%	0.00%	-0.06%	0.00%	0.00%	2,892	\$ 68.49	\$ 16.51
DME/Supplies	\$ 208,630	818	151	\$ 255.05	\$ 3.21	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 255.05	\$ 3.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 133,194	2,533	468	\$ 52.58	\$ 2.05	0.32%	0.00%	0.00%	0.00%	-2.22%	0.00%	464	\$ 51.99	\$ 2.01
Home Health Services	\$ 37,856	100	18	\$ 378.56	\$ 0.58	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 378.56	\$ 0.58
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,151,916	1,698	314	\$ 2,445.18	\$ 63.93	0.69%	0.04%	0.00%	0.00%	0.00%	-1.39%	316	\$ 2,412.02	\$ 63.51
Inpatient - Psych	\$ 1,251,140	1,463	270	\$ 855.19	\$ 19.27	0.69%	0.04%	0.00%	3.57%	0.00%	0.00%	268	\$ 901.37	\$ 20.10
Lab/Radiology	\$ 410,730	7,559	1,397	\$ 54.34	\$ 6.32	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,402	\$ 54.34	\$ 6.35
Outpatient - ER	\$ 1,626,836	4,055	749	\$ 401.19	\$ 25.05	0.25%	0.00%	0.00%	-0.03%	0.00%	-7.65%	751	\$ 370.45	\$ 23.18
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,328,805	5,842	1,080	\$ 569.81	\$ 51.26	0.25%	0.00%	0.00%	0.00%	-0.40%	0.00%	1,070	\$ 574.19	\$ 51.18
Pharmacy	\$ 6,713,907	53,358	9,860	\$ 125.83	\$ 103.39	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	9,863	\$ 114.40	\$ 94.03
Physician - Anesthesia	\$ 84,041	36,758	6,792	\$ 2.29	\$ 1.29	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6,814	\$ 2.29	\$ 1.30
Physician - Dental	\$ 69,114	1,420	262	\$ 48.67	\$ 1.06	0.32%	0.00%	0.00%	0.00%	-96.14%	0.00%	213	\$ 2.33	\$ 0.04
Physician - Evaluation & Management	\$ 1,760,995	26,614	4,918	\$ 66.17	\$ 27.12	0.32%	2.12%	0.00%	-0.07%	-0.01%	0.00%	4,927	\$ 67.61	\$ 27.76
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 378,078	24,767	4,577	\$ 15.27	\$ 5.82	0.32%	0.00%	-0.31%	0.00%	-0.26%	0.00%	4,579	\$ 15.22	\$ 5.81
Physician - Psych	\$ 101	1	0	\$ 101.29	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 101.29	\$ 0.00
Physician - Specialist	\$ 549,933	2,440	451	\$ 225.38	\$ 8.47	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	452	\$ 225.38	\$ 8.50
Physician - Vision	\$ 90,533	2,643	488	\$ 34.25	\$ 1.39	0.32%	0.00%	0.00%	0.00%	-89.03%	0.00%	151	\$ 12.22	\$ 0.15
Transportation/Emergency	\$ 162,923	1,185	219	\$ 137.49	\$ 2.51	0.35%	0.00%	0.00%	-0.09%	0.00%	0.00%	220	\$ 137.48	\$ 2.52
Transportation/Non-emergency	\$ 697,559	10,847	2,004	\$ 64.31	\$ 10.74	0.35%	0.00%	0.00%	-0.07%	0.00%	0.00%	2,011	\$ 64.28	\$ 10.77
Gross Medical Total	\$ 25,308,828	1,662,048			\$ 389.73	0.30%	0.16%	-2.40%	0.17%	-0.67%	-0.74%			\$ 377.36

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	105,620
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,226,110	848,936	96,452	\$ 2.62	\$ 21.08	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	96,674.30	\$ 2.62	\$ 21.13
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,315,879	17,724	2,014	\$ 74.24	\$ 12.46	0.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	2,017	\$ 74.27	\$ 12.48
DME/Supplies	\$ 831,605	4,223	480	\$ 196.92	\$ 7.87	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	481	\$ 196.92	\$ 7.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 625,894	12,468	1,417	\$ 50.20	\$ 5.93	0.32%	0.00%	0.00%	0.00%	-2.61%	0.00%	1,407	\$ 49.39	\$ 5.79
Home Health Services	\$ 270,892	864	98	\$ 313.53	\$ 2.56	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 313.53	\$ 2.57
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,032,414	6,552	744	\$ 2,599.57	\$ 161.26	0.69%	0.04%	0.00%	0.01%	0.00%	-0.95%	750	\$ 2,576.22	\$ 160.92
Inpatient - Psych	\$ 1,518,365	1,704	194	\$ 891.06	\$ 14.38	0.69%	0.04%	0.00%	1.83%	0.00%	0.00%	193	\$ 916.25	\$ 14.75
Lab/Radiology	\$ 1,861,921	30,549	3,471	\$ 60.95	\$ 17.63	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,483	\$ 60.95	\$ 17.69
Outpatient - ER	\$ 3,195,286	6,675	758	\$ 478.69	\$ 30.25	0.25%	0.00%	0.00%	-0.01%	0.00%	-5.78%	760	\$ 451.08	\$ 28.57
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 16,376,948	27,312	3,103	\$ 599.62	\$ 155.06	0.25%	0.00%	0.00%	0.00%	-0.58%	0.00%	3,073	\$ 603.51	\$ 154.54
Pharmacy	\$ 20,601,386	279,828	31,793	\$ 73.62	\$ 195.05	0.04%	0.00%	-9.08%	-0.01%	0.00%	0.00%	31,804	\$ 66.93	\$ 177.39
Physician - Anesthesia	\$ 350,590	134,951	15,332	\$ 2.60	\$ 3.32	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	15,381	\$ 2.60	\$ 3.33
Physician - Dental	\$ 153,362	2,950	335	\$ 51.99	\$ 1.45	0.32%	0.00%	0.00%	0.00%	-93.50%	0.00%	281	\$ 4.05	\$ 0.09
Physician - Evaluation & Management	\$ 5,269,900	82,552	9,379	\$ 63.84	\$ 49.89	0.32%	2.12%	0.00%	-0.02%	-0.01%	0.00%	9,406	\$ 65.20	\$ 51.10
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,107,315	196,554	22,331	\$ 10.72	\$ 19.95	0.32%	0.00%	-0.31%	0.00%	-0.39%	0.00%	22,355	\$ 10.67	\$ 19.88
Physician - Psych	\$ 937	9	1	\$ 104.08	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 104.08	\$ 0.01
Physician - Specialist	\$ 2,332,278	10,982	1,248	\$ 212.37	\$ 22.08	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,252	\$ 212.37	\$ 22.15
Physician - Vision	\$ 400,019	8,460	961	\$ 47.28	\$ 3.79	0.32%	0.00%	0.00%	0.00%	-84.35%	0.00%	218	\$ 32.79	\$ 0.59
Transportation/Emergency	\$ 352,790	2,881	327	\$ 122.45	\$ 3.34	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	328	\$ 122.45	\$ 3.35
Transportation/Non-emergency	\$ 865,686	14,711	1,671	\$ 58.85	\$ 8.20	0.35%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,677	\$ 58.83	\$ 8.22
Gross Medical Total	\$ 77,689,576	1,690,885			\$ 735.56	0.31%	0.15%	-2.41%	0.03%	-0.79%	-0.46%			\$ 712.46

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 19 to 20 Female
Member Months:	23,278
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 155,904	25,649	13,222	\$ 6.08	\$ 6.70	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	13,252.79	\$ 6.08	\$ 6.71
Case Management Services	\$ 91	4	2	\$ 22.85	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 22.85	\$ 0.00
Child EPSDT	\$ 6,299	4,620	2,382	\$ 1.36	\$ 0.27	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2,389	\$ 1.36	\$ 0.27
Community Behavioral Health	\$ 85,379	843	435	\$ 101.28	\$ 3.67	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	436	\$ 101.28	\$ 3.68
DME/Supplies	\$ 29,412	113	58	\$ 260.28	\$ 1.26	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 260.28	\$ 1.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 33,028	2,420	1,248	\$ 13.65	\$ 1.42	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,251	\$ 13.65	\$ 1.42
Home Health Services	\$ 190	1	1	\$ 190.00	\$ 0.01	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 190.00	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 367,921	202	104	\$ 1,821.39	\$ 15.81	0.69%	0.04%	0.00%	0.00%	0.00%	-2.85%	105	\$ 1,770.12	\$ 15.47
Inpatient - Psych	\$ 172,171	179	92	\$ 961.85	\$ 7.40	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	93	\$ 962.22	\$ 7.45
Lab/Radiology	\$ 231,739	3,233	1,667	\$ 71.68	\$ 9.96	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,673	\$ 71.68	\$ 9.99
Outpatient - ER	\$ 521,405	1,284	662	\$ 406.08	\$ 22.40	0.25%	0.00%	0.00%	0.00%	0.00%	-9.35%	664	\$ 368.11	\$ 20.35
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 275,239	661	341	\$ 416.40	\$ 11.82	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 416.40	\$ 11.85
Pharmacy	\$ 689,749	13,987	7,210	\$ 49.31	\$ 29.63	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	7,213	\$ 44.83	\$ 26.95
Physician - Anesthesia	\$ 15,688	15,302	7,888	\$ 1.03	\$ 0.67	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,913	\$ 1.03	\$ 0.68
Physician - Dental	\$ 558	13	7	\$ 42.94	\$ 0.02	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 42.94	\$ 0.02
Physician - Evaluation & Management	\$ 674,322	10,136	5,225	\$ 66.53	\$ 28.97	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,242	\$ 67.94	\$ 29.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 221,573	11,690	6,026	\$ 18.95	\$ 9.52	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,045	\$ 18.90	\$ 9.52
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 89,805	423	218	\$ 212.30	\$ 3.86	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 212.30	\$ 3.87
Physician - Vision	\$ 67,265	1,598	824	\$ 42.09	\$ 2.89	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	826	\$ 42.09	\$ 2.90
Transportation/Emergency	\$ 18,443	145	75	\$ 127.19	\$ 0.79	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 127.19	\$ 0.80
Transportation/Non-emergency	\$ 58,015	645	333	\$ 89.95	\$ 2.49	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	334	\$ 89.95	\$ 2.50
Gross Medical Total	\$ 3,714,196	93,148			\$ 159.56	0.30%	0.39%	-1.69%	0.00%	0.00%	-1.62%			\$ 155.39

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 19 to 20 Male
Member Months:	22,804
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 129,115	1,580	831	\$ 81.72	\$ 5.66	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	833.35	\$ 81.72	\$ 5.67
Case Management Services	\$ 30	1	1	\$ 30.18	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 30.18	\$ 0.00
Child EPSDT	\$ 9,844	858	451	\$ 11.47	\$ 0.43	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	453	\$ 11.47	\$ 0.43
Community Behavioral Health	\$ 68,914	1,723	907	\$ 40.00	\$ 3.02	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	909	\$ 40.00	\$ 3.03
DME/Supplies	\$ 17,690	88	46	\$ 201.03	\$ 0.78	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 201.03	\$ 0.78
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 10,745	236	124	\$ 45.53	\$ 0.47	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 45.53	\$ 0.47
Home Health Services	\$ 747	6	3	\$ 124.48	\$ 0.03	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 124.48	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 218,141	101	53	\$ 2,159.81	\$ 9.57	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	54	\$ 2,160.64	\$ 9.64
Inpatient - Psych	\$ 118,529	155	82	\$ 764.70	\$ 5.20	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	82	\$ 765.00	\$ 5.24
Lab/Radiology	\$ 66,099	1,380	726	\$ 47.90	\$ 2.90	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	729	\$ 47.90	\$ 2.91
Outpatient - ER	\$ 218,559	643	338	\$ 339.90	\$ 9.58	0.25%	0.00%	0.00%	0.00%	0.00%	-9.83%	339	\$ 306.50	\$ 8.66
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 202,783	320	168	\$ 633.70	\$ 8.89	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	169	\$ 633.70	\$ 8.91
Pharmacy	\$ 1,324,653	5,639	2,967	\$ 234.91	\$ 58.09	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	2,968	\$ 213.57	\$ 52.83
Physician - Anesthesia	\$ 7,827	6,478	3,409	\$ 1.21	\$ 0.34	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3,420	\$ 1.21	\$ 0.34
Physician - Dental	\$ 1,151	18	9	\$ 63.95	\$ 0.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 63.95	\$ 0.05
Physician - Evaluation & Management	\$ 349,480	4,992	2,627	\$ 70.01	\$ 15.33	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,635	\$ 71.49	\$ 15.70
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 460,302	96,871	50,976	\$ 4.75	\$ 20.19	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	51,137	\$ 4.74	\$ 20.19
Physician - Psych	\$ 35	1	1	\$ 35.00	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 35.00	\$ 0.00
Physician - Specialist	\$ 62,851	334	176	\$ 188.18	\$ 2.76	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 188.18	\$ 2.76
Physician - Vision	\$ 45,698	1,882	990	\$ 24.28	\$ 2.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	993	\$ 24.28	\$ 2.01
Transportation/Emergency	\$ 14,713	103	54	\$ 142.85	\$ 0.65	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 142.85	\$ 0.65
Transportation/Non-emergency	\$ 13,236	247	130	\$ 53.59	\$ 0.58	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 53.59	\$ 0.58
Gross Medical Total	\$ 3,341,142	123,656			\$ 146.52	0.23%	0.23%	-3.63%	0.00%	0.00%	-0.67%			\$ 140.90

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 21 to 44 Female
Member Months:	182,075
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,759,767	1,274,526	84,000	\$ 2.17	\$ 15.16	0.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	84,193.29	\$ 2.16	\$ 15.19
Case Management Services	\$ 1,820	79	5	\$ 23.04	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 23.04	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,030,825	11,599	764	\$ 88.87	\$ 5.66	0.23%	0.00%	0.00%	-0.13%	0.00%	0.00%	765	\$ 88.95	\$ 5.67
DME/Supplies	\$ 312,413	1,189	78	\$ 262.75	\$ 1.72	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 262.75	\$ 1.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 339,093	12,468	822	\$ 27.20	\$ 1.86	0.32%	0.00%	0.00%	-0.02%	-0.07%	0.00%	824	\$ 27.19	\$ 1.87
Home Health Services	\$ 48,834	196	13	\$ 249.15	\$ 0.27	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 249.15	\$ 0.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,770,408	2,024	133	\$ 2,356.92	\$ 26.20	0.69%	0.04%	0.00%	0.00%	0.00%	-1.64%	134	\$ 2,319.22	\$ 25.96
Inpatient - Psych	\$ 1,132,856	1,221	80	\$ 927.81	\$ 6.22	0.69%	0.04%	0.00%	0.19%	0.00%	0.00%	79	\$ 957.21	\$ 6.28
Lab/Radiology	\$ 3,282,186	42,958	2,831	\$ 76.40	\$ 18.03	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,841	\$ 76.41	\$ 18.09
Outpatient - ER	\$ 4,603,668	10,740	708	\$ 428.65	\$ 25.28	0.25%	0.00%	0.00%	0.00%	0.00%	-7.83%	710	\$ 395.07	\$ 23.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,511,064	9,411	620	\$ 479.34	\$ 24.78	0.25%	0.00%	0.00%	0.00%	-0.06%	0.00%	621	\$ 479.72	\$ 24.82
Pharmacy	\$ 11,325,094	162,439	10,706	\$ 69.72	\$ 62.20	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,710	\$ 63.39	\$ 56.57
Physician - Anesthesia	\$ 226,118	157,984	10,412	\$ 1.43	\$ 1.24	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10,445	\$ 1.43	\$ 1.25
Physician - Dental	\$ 360,886	6,363	419	\$ 56.72	\$ 1.98	0.32%	0.00%	0.00%	0.00%	-93.15%	0.00%	395	\$ 4.14	\$ 0.14
Physician - Evaluation & Management	\$ 6,741,023	113,409	7,474	\$ 59.44	\$ 37.02	0.32%	2.12%	0.00%	-0.03%	0.00%	0.00%	7,495	\$ 60.71	\$ 37.92
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,288,631	214,610	14,144	\$ 10.66	\$ 12.57	0.32%	0.00%	-0.31%	0.00%	-0.28%	0.00%	14,175	\$ 10.61	\$ 12.54
Physician - Psych	\$ 6,765	60	4	\$ 112.75	\$ 0.04	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 112.75	\$ 0.04
Physician - Specialist	\$ 1,535,888	6,592	434	\$ 232.99	\$ 8.44	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	436	\$ 232.99	\$ 8.46
Physician - Vision	\$ 355,697	8,960	591	\$ 39.70	\$ 1.95	0.32%	0.00%	0.00%	0.00%	-85.61%	0.00%	225	\$ 15.05	\$ 0.28
Transportation/Emergency	\$ 196,946	1,350	89	\$ 145.89	\$ 1.08	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 145.89	\$ 1.09
Transportation/Non-emergency	\$ 897,756	13,594	896	\$ 66.04	\$ 4.93	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	899	\$ 66.04	\$ 4.95
Gross Medical Total	\$ 46,727,739	2,051,772			\$ 256.64	0.28%	0.31%	-2.20%	0.00%	-1.42%	-0.97%			\$ 246.46

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 21 to 44 Male
Member Months:	118,155
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,871,874	1,163,151	118,131	\$ 2.47	\$ 24.31	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	118,403.52	\$ 2.47	\$ 24.36
Case Management Services	\$ 581	25	3	\$ 23.25	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 23.25	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 801,218	8,943	908	\$ 89.59	\$ 6.78	0.23%	0.00%	0.00%	-0.06%	0.00%	0.00%	910	\$ 89.59	\$ 6.79
DME/Supplies	\$ 317,100	837	85	\$ 378.85	\$ 2.68	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 378.85	\$ 2.69
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 93,330	1,934	196	\$ 48.26	\$ 0.79	0.32%	0.00%	0.00%	0.00%	-0.13%	0.00%	197	\$ 48.24	\$ 0.79
Home Health Services	\$ 37,798	138	14	\$ 273.90	\$ 0.32	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 273.90	\$ 0.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 5,691,485	1,720	175	\$ 3,309.00	\$ 48.17	0.69%	0.04%	0.00%	0.00%	0.00%	-2.50%	176	\$ 3,227.35	\$ 47.31
Inpatient - Psych	\$ 1,341,878	1,525	155	\$ 879.92	\$ 11.36	0.69%	0.04%	0.00%	2.49%	0.00%	0.00%	154	\$ 916.49	\$ 11.72
Lab/Radiology	\$ 850,035	15,731	1,598	\$ 54.04	\$ 7.19	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,603	\$ 54.04	\$ 7.22
Outpatient - ER	\$ 1,834,312	4,618	469	\$ 397.21	\$ 15.52	0.25%	0.00%	0.00%	-0.01%	0.00%	-7.08%	470	\$ 369.13	\$ 14.46
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,239,749	3,425	348	\$ 653.94	\$ 18.96	0.25%	0.00%	0.00%	0.00%	-0.09%	0.00%	348	\$ 655.07	\$ 18.99
Pharmacy	\$ 9,909,403	73,808	7,496	\$ 134.26	\$ 83.87	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	7,498	\$ 122.07	\$ 76.28
Physician - Anesthesia	\$ 105,255	56,950	5,784	\$ 1.85	\$ 0.89	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5,802	\$ 1.85	\$ 0.89
Physician - Dental	\$ 210,459	3,535	359	\$ 59.54	\$ 1.78	0.32%	0.00%	0.00%	0.00%	-91.99%	0.00%	347	\$ 4.95	\$ 0.14
Physician - Evaluation & Management	\$ 3,220,976	50,601	5,139	\$ 63.65	\$ 27.26	0.32%	2.12%	0.00%	-0.05%	-0.01%	0.00%	5,151	\$ 65.02	\$ 27.91
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,495,007	1,181,763	120,022	\$ 2.11	\$ 21.12	0.32%	0.00%	-0.31%	0.00%	-0.11%	0.00%	120,393	\$ 2.10	\$ 21.09
Physician - Psych	\$ 15,865	103	10	\$ 154.03	\$ 0.13	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 154.03	\$ 0.13
Physician - Specialist	\$ 801,796	3,192	324	\$ 251.19	\$ 6.79	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	325	\$ 251.19	\$ 6.81
Physician - Vision	\$ 184,525	3,797	386	\$ 48.60	\$ 1.56	0.32%	0.00%	0.00%	0.00%	-84.98%	0.00%	118	\$ 23.96	\$ 0.24
Transportation/Emergency	\$ 165,967	1,334	135	\$ 124.41	\$ 1.40	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 124.41	\$ 1.41
Transportation/Non-emergency	\$ 419,651	7,940	806	\$ 52.85	\$ 3.55	0.35%	0.00%	0.00%	-0.04%	0.00%	0.00%	809	\$ 52.84	\$ 3.56
Gross Medical Total	\$ 33,608,265	2,585,070			\$ 284.44	0.30%	0.21%	-2.69%	0.09%	-1.08%	-0.84%			\$ 273.13

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	192,707
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,366,308	455,661	28.374	\$ 5.19	\$ 12.28	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	28,439.82	\$ 5.19	\$ 12.31
Case Management Services	\$ 2,644	122	8	\$ 21.67	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 21.67	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 695,283	6,746	420	\$ 103.07	\$ 3.61	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	421	\$ 103.07	\$ 3.62
DME/Supplies	\$ 943,637	3,998	249	\$ 236.03	\$ 4.90	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 236.03	\$ 4.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 474,354	10,116	630	\$ 46.89	\$ 2.46	0.32%	0.00%	0.00%	0.00%	-0.11%	0.00%	631	\$ 46.90	\$ 2.47
Home Health Services	\$ 407,433	1,253	78	\$ 325.17	\$ 2.11	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 325.17	\$ 2.12
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 18,499,639	7,706	480	\$ 2,400.68	\$ 96.00	0.69%	0.04%	0.00%	0.00%	0.00%	-1.00%	483	\$ 2,377.57	\$ 95.73
Inpatient - Psych	\$ 1,315,368	1,497	93	\$ 878.67	\$ 6.83	0.69%	0.04%	0.00%	1.11%	0.00%	0.00%	94	\$ 888.73	\$ 6.95
Lab/Radiology	\$ 4,330,032	65,275	4,065	\$ 66.34	\$ 22.47	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4,079	\$ 66.34	\$ 22.55
Outpatient - ER	\$ 4,202,084	8,613	536	\$ 487.88	\$ 21.81	0.25%	0.00%	0.00%	0.00%	0.00%	-4.82%	538	\$ 464.34	\$ 20.80
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 14,422,150	21,432	1,335	\$ 672.93	\$ 74.84	0.25%	0.00%	0.00%	0.00%	-0.09%	0.00%	1,334	\$ 674.07	\$ 74.96
Pharmacy	\$ 26,611,892	358,245	22,308	\$ 74.28	\$ 138.10	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	22,316	\$ 67.54	\$ 125.60
Physician - Anesthesia	\$ 436,457	239,878	14,937	\$ 1.82	\$ 2.26	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	14,984	\$ 1.82	\$ 2.27
Physician - Dental	\$ 439,197	7,300	455	\$ 60.16	\$ 2.28	0.32%	0.00%	0.00%	0.00%	-92.98%	0.00%	440	\$ 4.38	\$ 0.16
Physician - Evaluation & Management	\$ 10,057,330	161,557	10,060	\$ 62.25	\$ 52.19	0.32%	2.12%	0.00%	0.00%	-0.01%	0.00%	10,090	\$ 63.58	\$ 53.46
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,623,039	421,653	26,257	\$ 13.34	\$ 29.18	0.32%	0.00%	-0.31%	0.00%	-0.38%	0.00%	26,301	\$ 13.26	\$ 29.07
Physician - Psych	\$ 6,633	61	4	\$ 108.74	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 108.74	\$ 0.03
Physician - Specialist	\$ 3,604,559	14,470	901	\$ 249.11	\$ 18.70	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	904	\$ 249.11	\$ 18.76
Physician - Vision	\$ 894,758	16,379	1,020	\$ 54.63	\$ 4.64	0.32%	0.00%	0.00%	0.00%	-78.34%	0.00%	374	\$ 32.34	\$ 1.01
Transportation/Emergency	\$ 366,031	3,391	211	\$ 107.94	\$ 1.90	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 107.94	\$ 1.91
Transportation/Non-emergency	\$ 1,117,638	21,170	1,318	\$ 52.79	\$ 5.80	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,323	\$ 52.79	\$ 5.82
Gross Medical Total	\$ 96,816,468	1,826,523			\$ 502.40	0.30%	0.23%	-2.50%	0.02%	-1.21%	-0.42%			\$ 484.53

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 19 to 20 Female
Member Months:	12,557
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 179,001	26,556	25,378	\$ 6.74	\$ 14.26	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	25,436.61	\$ 6.74	\$ 14.29
Case Management Services	\$ 660	123	118	\$ 5.36	\$ 0.05	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 5.36	\$ 0.05
Child EPSDT	\$ 7,176	9,271	8,860	\$ 0.77	\$ 0.57	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8,888	\$ 0.77	\$ 0.57
Community Behavioral Health	\$ 186,253	2,150	2,055	\$ 86.63	\$ 14.83	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2,059	\$ 86.63	\$ 14.87
DME/Supplies	\$ 35,461	96	92	\$ 369.39	\$ 2.82	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 369.39	\$ 2.83
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 36,284	1,177	1,125	\$ 30.83	\$ 2.89	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,128	\$ 30.83	\$ 2.90
Home Health Services	\$ 916	2	2	\$ 457.86	\$ 0.07	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 457.86	\$ 0.07
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,562	2	2	\$ 780.99	\$ 0.12	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	2	\$ 781.28	\$ 0.13
Inpatient - Other	\$ 173,887	82	78	\$ 2,120.57	\$ 13.85	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	79	\$ 2,121.38	\$ 13.95
Inpatient - Psych	\$ 126,000	145	139	\$ 868.96	\$ 10.03	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	140	\$ 869.29	\$ 10.11
Lab/Radiology	\$ 174,992	2,584	2,469	\$ 67.72	\$ 13.94	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,478	\$ 67.72	\$ 13.98
Outpatient - ER	\$ 322,145	1,009	964	\$ 319.27	\$ 25.65	0.25%	0.00%	0.00%	0.00%	0.00%	-13.65%	967	\$ 275.70	\$ 22.21
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 326,665	524	501	\$ 623.41	\$ 26.01	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	502	\$ 623.41	\$ 26.08
Pharmacy	\$ 482,940	10,961	10,475	\$ 44.06	\$ 38.46	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,479	\$ 40.06	\$ 34.98
Physician - Anesthesia	\$ 11,246	8,396	8,024	\$ 1.34	\$ 0.90	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8,049	\$ 1.34	\$ 0.90
Physician - Dental	\$ 142	3	3	\$ 47.21	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 47.21	\$ 0.01
Physician - Evaluation & Management	\$ 393,936	5,522	5,277	\$ 71.34	\$ 31.37	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,294	\$ 72.85	\$ 32.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 98,540	8,002	7,647	\$ 12.31	\$ 7.85	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,671	\$ 12.28	\$ 7.85
Physician - Psych	\$ 101	3	3	\$ 33.80	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 33.80	\$ 0.01
Physician - Specialist	\$ 64,689	316	302	\$ 204.71	\$ 5.15	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	303	\$ 204.71	\$ 5.17
Physician - Vision	\$ 38,129	1,142	1,091	\$ 33.39	\$ 3.04	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,095	\$ 33.39	\$ 3.05
Transportation/Emergency	\$ 24,948	128	122	\$ 194.91	\$ 1.99	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 194.91	\$ 1.99
Transportation/Non-emergency	\$ 23,710	291	278	\$ 81.48	\$ 1.89	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	279	\$ 81.48	\$ 1.89
Gross Medical Total	\$ 2,709,383	78,485			\$ 215.77	0.28%	0.31%	-1.62%	0.00%	0.00%	-1.64%			\$ 210.03

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 19 to 20 Male
Member Months:	11,116
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 107,034	39,109	42,219	\$ 2.74	\$ 9.63	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	42,316.59	\$ 2.74	\$ 9.65
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 1,232	239	258	\$ 5.16	\$ 0.11	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 5.16	\$ 0.11
Community Behavioral Health	\$ 120,882	1,470	1,587	\$ 82.23	\$ 10.87	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,591	\$ 82.23	\$ 10.90
DME/Supplies	\$ 13,038	36	39	\$ 362.16	\$ 1.17	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 362.16	\$ 1.18
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,450	186	201	\$ 45.43	\$ 0.76	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	201	\$ 45.43	\$ 0.76
Home Health Services	\$ 196	2	2	\$ 98.18	\$ 0.02	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 98.18	\$ 0.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 371,599	95	103	\$ 3,911.56	\$ 33.43	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	103	\$ 3,913.06	\$ 33.67
Inpatient - Psych	\$ 62,975	76	82	\$ 828.61	\$ 5.67	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	83	\$ 828.93	\$ 5.71
Lab/Radiology	\$ 38,981	924	997	\$ 42.19	\$ 3.51	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,001	\$ 42.19	\$ 3.52
Outpatient - ER	\$ 185,168	548	592	\$ 337.90	\$ 16.66	0.25%	0.00%	0.00%	0.00%	0.00%	-10.01%	593	\$ 304.09	\$ 15.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 138,865	180	194	\$ 771.47	\$ 12.49	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 771.47	\$ 12.52
Pharmacy	\$ 285,238	3,604	3,891	\$ 79.14	\$ 25.66	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,892	\$ 71.96	\$ 23.34
Physician - Anesthesia	\$ 5,287	3,778	4,078	\$ 1.40	\$ 0.48	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4,091	\$ 1.40	\$ 0.48
Physician - Dental	\$ 36	2	2	\$ 18.01	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 18.01	\$ 0.00
Physician - Evaluation & Management	\$ 170,199	2,419	2,611	\$ 70.36	\$ 15.31	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,620	\$ 71.85	\$ 15.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 37,438	5,698	6,151	\$ 6.57	\$ 3.37	0.32%	0.00%	-0.31%	0.00%	-0.27%	0.00%	6,155	\$ 6.55	\$ 3.36
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 38,192	197	213	\$ 193.87	\$ 3.44	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 193.87	\$ 3.45
Physician - Vision	\$ 16,690	681	735	\$ 24.51	\$ 1.50	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	737	\$ 24.51	\$ 1.51
Transportation/Emergency	\$ 10,917	56	60	\$ 194.95	\$ 0.98	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 194.95	\$ 0.99
Transportation/Non-emergency	\$ 28,239	625	675	\$ 45.18	\$ 2.54	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	677	\$ 45.18	\$ 2.55
Gross Medical Total	\$ 1,640,654	59,925			\$ 147.59	0.34%	0.23%	-1.58%	0.00%	-0.01%	-1.14%			\$ 144.42

Notes:
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 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 21 to 44 Female
Member Months:	101,899
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,426,671	1,806,189	212,703	\$ 1.90	\$ 33.63	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	213,194.32	\$ 1.90	\$ 33.71
Case Management Services	\$ 4,386	796	94	\$ 5.51	\$ 0.04	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 5.51	\$ 0.04
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,824,159	21,507	2,533	\$ 84.82	\$ 17.90	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2,539	\$ 84.82	\$ 17.94
DME/Supplies	\$ 272,354	1,271	150	\$ 214.28	\$ 2.67	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 214.28	\$ 2.68
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 297,045	8,774	1,033	\$ 33.86	\$ 2.92	0.32%	0.00%	0.00%	0.00%	-1.32%	0.00%	1,036	\$ 33.43	\$ 2.89
Home Health Services	\$ 47,678	131	15	\$ 363.95	\$ 0.47	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 363.95	\$ 0.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,889,639	2,104	248	\$ 2,323.97	\$ 47.99	0.69%	0.04%	0.00%	0.00%	0.00%	-0.83%	249	\$ 2,305.64	\$ 47.94
Inpatient - Psych	\$ 828,100	998	118	\$ 829.76	\$ 8.13	0.69%	0.04%	0.00%	2.06%	0.00%	0.00%	118	\$ 847.21	\$ 8.36
Lab/Radiology	\$ 1,791,664	28,485	3,354	\$ 62.90	\$ 17.58	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,366	\$ 62.90	\$ 17.64
Outpatient - ER	\$ 3,203,871	8,944	1,053	\$ 358.21	\$ 31.44	0.25%	0.00%	0.00%	0.00%	0.00%	-11.12%	1,056	\$ 318.38	\$ 28.01
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,366,439	7,114	838	\$ 613.78	\$ 42.85	0.25%	0.00%	0.00%	0.00%	-0.06%	0.00%	839	\$ 614.20	\$ 42.93
Pharmacy	\$ 9,612,394	143,503	16,899	\$ 66.98	\$ 94.33	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	16,906	\$ 60.90	\$ 85.80
Physician - Anesthesia	\$ 162,286	92,112	10,847	\$ 1.76	\$ 1.59	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10,882	\$ 1.76	\$ 1.60
Physician - Dental	\$ 171,220	3,301	389	\$ 51.87	\$ 1.68	0.32%	0.00%	0.00%	0.00%	-95.59%	0.00%	294	\$ 3.04	\$ 0.07
Physician - Evaluation & Management	\$ 3,950,435	67,558	7,956	\$ 58.47	\$ 38.77	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	7,981	\$ 59.72	\$ 39.72
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,120,057	150,232	17,692	\$ 7.46	\$ 10.99	0.32%	0.00%	-0.31%	0.00%	-0.41%	0.00%	17,726	\$ 7.41	\$ 10.95
Physician - Psych	\$ 9,034	81	10	\$ 111.53	\$ 0.09	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 111.53	\$ 0.09
Physician - Specialist	\$ 1,033,657	5,052	595	\$ 204.60	\$ 10.14	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	597	\$ 204.60	\$ 10.18
Physician - Vision	\$ 251,349	10,377	1,222	\$ 24.22	\$ 2.47	0.32%	0.00%	0.00%	0.00%	-86.19%	0.00%	613	\$ 6.69	\$ 0.34
Transportation/Emergency	\$ 199,909	1,253	148	\$ 159.54	\$ 1.96	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 159.54	\$ 1.97
Transportation/Non-emergency	\$ 748,207	10,255	1,208	\$ 72.96	\$ 7.34	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 72.96	\$ 7.37
Gross Medical Total	\$ 38,210,553	2,370,036			\$ 374.98	0.28%	0.23%	-2.28%	0.05%	-1.05%	-1.07%			\$ 360.69

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Aleghany
Rate Cell:	Expansion 21 to 44 Male
Member Months:	56,077
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,012,259	1,704,732	364,798	\$ 1.77	\$ 53.72	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	365,640.11	\$ 1.77	\$ 53.84
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 749,453	10,488	2,244	\$ 71.46	\$ 13.36	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2,250	\$ 71.46	\$ 13.40
DME/Supplies	\$ 227,370	668	143	\$ 340.37	\$ 4.05	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 340.37	\$ 4.07
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 99,169	1,908	408	\$ 51.98	\$ 1.77	0.32%	0.00%	0.00%	0.00%	-2.60%	0.00%	409	\$ 50.73	\$ 1.73
Home Health Services	\$ 35,530	120	26	\$ 296.09	\$ 0.63	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 296.09	\$ 0.64
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,759,391	1,617	346	\$ 2,324.92	\$ 67.04	0.69%	0.04%	0.00%	0.00%	0.00%	-1.12%	348	\$ 2,299.84	\$ 66.78
Inpatient - Psych	\$ 1,359,771	1,595	341	\$ 852.52	\$ 24.25	0.69%	0.04%	0.00%	2.37%	0.00%	0.00%	344	\$ 873.05	\$ 25.00
Lab/Radiology	\$ 487,172	9,011	1,928	\$ 54.06	\$ 8.69	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,935	\$ 54.06	\$ 8.72
Outpatient - ER	\$ 1,380,626	3,860	826	\$ 357.68	\$ 24.62	0.25%	0.00%	0.00%	0.00%	0.00%	-8.13%	828	\$ 328.60	\$ 22.67
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,986,624	2,656	568	\$ 747.98	\$ 35.43	0.25%	0.00%	0.00%	0.00%	-0.03%	0.00%	569	\$ 748.61	\$ 35.50
Pharmacy	\$ 5,096,375	48,985	10,482	\$ 104.04	\$ 90.88	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	10,486	\$ 94.59	\$ 82.66
Physician - Anesthesia	\$ 63,008	36,352	7,779	\$ 1.73	\$ 1.12	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,804	\$ 1.73	\$ 1.13
Physician - Dental	\$ 76,631	1,445	309	\$ 53.03	\$ 1.37	0.32%	0.00%	0.00%	0.00%	-98.42%	0.00%	248	\$ 1.04	\$ 0.02
Physician - Evaluation & Management	\$ 1,704,434	25,313	5,417	\$ 67.33	\$ 30.39	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,433	\$ 68.77	\$ 31.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 830,959	325,362	69,625	\$ 2.55	\$ 14.82	0.32%	0.00%	-0.31%	0.00%	-0.09%	0.00%	69,834	\$ 2.54	\$ 14.81
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 435,317	2,122	454	\$ 205.14	\$ 7.76	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	456	\$ 205.14	\$ 7.79
Physician - Vision	\$ 93,875	3,854	825	\$ 24.36	\$ 1.67	0.32%	0.00%	0.00%	0.00%	-86.62%	0.00%	426	\$ 6.33	\$ 0.22
Transportation/Emergency	\$ 156,498	924	198	\$ 169.36	\$ 2.79	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 169.36	\$ 2.80
Transportation/Non-emergency	\$ 575,485	7,078	1,515	\$ 81.31	\$ 10.26	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,520	\$ 81.31	\$ 10.30
Gross Medical Total	\$ 22,129,936	2,188,090			\$ 394.63	0.32%	0.17%	-2.09%	0.15%	-0.74%	-0.72%			\$ 383.21

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	81,508
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,162,644	880,178	129,584	\$ 2.46	\$ 26.53	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	129,883.13	\$ 2.46	\$ 26.59
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,002,241	11,254	1,657	\$ 89.06	\$ 12.30	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,661	\$ 89.06	\$ 12.32
DME/Supplies	\$ 672,074	3,400	501	\$ 197.67	\$ 8.25	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	502	\$ 197.67	\$ 8.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 358,381	8,057	1,186	\$ 44.48	\$ 4.40	0.32%	0.00%	0.00%	0.00%	-2.23%	0.00%	1,187	\$ 43.58	\$ 4.31
Home Health Services	\$ 354,657	1,081	159	\$ 328.08	\$ 4.35	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 328.08	\$ 4.37
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 11,745,019	4,618	680	\$ 2,543.31	\$ 144.10	0.69%	0.04%	0.00%	0.00%	0.00%	-0.96%	685	\$ 2,519.91	\$ 143.76
Inpatient - Psych	\$ 1,169,744	1,348	198	\$ 867.76	\$ 14.35	0.69%	0.04%	0.00%	0.64%	0.00%	0.00%	200	\$ 873.64	\$ 14.55
Lab/Radiology	\$ 1,623,014	30,743	4,526	\$ 52.79	\$ 19.91	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4,542	\$ 52.79	\$ 19.98
Outpatient - ER	\$ 2,207,959	4,960	730	\$ 445.15	\$ 27.09	0.25%	0.00%	0.00%	0.00%	0.00%	-6.00%	732	\$ 418.43	\$ 25.53
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,681,346	13,490	1,986	\$ 717.67	\$ 118.78	0.25%	0.00%	0.00%	0.00%	-0.03%	0.00%	1,989	\$ 718.17	\$ 119.03
Pharmacy	\$ 15,390,939	219,888	32,373	\$ 69.99	\$ 188.83	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	32,385	\$ 63.64	\$ 171.74
Physician - Anesthesia	\$ 248,269	123,984	18,254	\$ 2.00	\$ 3.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	18,311	\$ 2.00	\$ 3.06
Physician - Dental	\$ 155,587	2,817	415	\$ 55.23	\$ 1.91	0.32%	0.00%	0.00%	0.00%	-95.49%	0.00%	349	\$ 2.97	\$ 0.09
Physician - Evaluation & Management	\$ 4,191,309	64,735	9,531	\$ 64.75	\$ 51.42	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	9,560	\$ 66.12	\$ 52.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,856,787	169,165	24,905	\$ 16.89	\$ 35.05	0.32%	0.00%	-0.31%	0.00%	-0.32%	0.00%	24,921	\$ 16.82	\$ 34.94
Physician - Psych	\$ 1,109	11	2	\$ 100.82	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 100.82	\$ 0.01
Physician - Specialist	\$ 1,893,295	9,363	1,378	\$ 202.21	\$ 23.23	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,383	\$ 202.21	\$ 23.30
Physician - Vision	\$ 337,683	7,576	1,115	\$ 44.57	\$ 4.14	0.32%	0.00%	0.00%	0.00%	-82.48%	0.00%	277	\$ 31.50	\$ 0.73
Transportation/Emergency	\$ 285,584	1,520	224	\$ 187.88	\$ 3.50	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	225	\$ 187.88	\$ 3.52
Transportation/Non-emergency	\$ 562,160	9,564	1,408	\$ 58.78	\$ 6.90	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,413	\$ 58.78	\$ 6.92
Gross Medical Total	\$ 56,899,800	1,567,752			\$ 698.09	0.31%	0.17%	-2.46%	0.01%	-0.81%	-0.45%			\$ 675.70

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 19 to 20 Female
Member Months:	8,421
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 111,996	2,017	2,874	\$ 55.53	\$ 13.30	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2,880.88	\$ 55.53	\$ 13.33
Case Management Services	\$ 1,895	422	601	\$ 4.49	\$ 0.23	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 4.49	\$ 0.23
Child EPSDT	\$ 2,321	2,571	3,664	\$ 0.90	\$ 0.28	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3,675	\$ 0.90	\$ 0.28
Community Behavioral Health	\$ 84,148	621	885	\$ 135.50	\$ 9.99	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	887	\$ 135.50	\$ 10.02
DME/Supplies	\$ 24,661	98	140	\$ 251.64	\$ 2.93	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 251.64	\$ 2.94
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 31,828	594	846	\$ 53.58	\$ 3.78	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	849	\$ 53.58	\$ 3.79
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 118,867	55	78	\$ 2,161.22	\$ 14.12	0.69%	0.04%	0.00%	0.00%	0.00%	-4.82%	79	\$ 2,057.87	\$ 13.53
Inpatient - Psych	\$ 114,387	126	180	\$ 907.84	\$ 13.58	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	181	\$ 908.18	\$ 13.68
Lab/Radiology	\$ 95,648	1,754	2,499	\$ 54.53	\$ 11.36	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,508	\$ 54.53	\$ 11.40
Outpatient - ER	\$ 262,061	812	1,157	\$ 322.74	\$ 31.12	0.25%	0.00%	0.00%	0.00%	0.00%	-12.15%	1,160	\$ 283.54	\$ 27.41
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 193,200	592	844	\$ 326.35	\$ 22.94	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	846	\$ 326.35	\$ 23.00
Pharmacy	\$ 537,213	9,361	13,340	\$ 57.39	\$ 63.79	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	13,344	\$ 52.18	\$ 58.02
Physician - Anesthesia	\$ 7,362	4,577	6,522	\$ 1.61	\$ 0.87	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6,543	\$ 1.61	\$ 0.88
Physician - Dental	\$ 236	8	11	\$ 29.44	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 29.44	\$ 0.03
Physician - Evaluation & Management	\$ 279,823	4,228	6,025	\$ 66.18	\$ 33.23	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	6,044	\$ 67.59	\$ 34.04
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 74,160	7,499	10,686	\$ 9.89	\$ 8.81	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,720	\$ 9.86	\$ 8.81
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 31,553	188	268	\$ 167.83	\$ 3.75	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 167.83	\$ 3.76
Physician - Vision	\$ 34,679	1,120	1,596	\$ 30.96	\$ 4.12	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,601	\$ 30.96	\$ 4.13
Transportation/Emergency	\$ 14,750	156	222	\$ 94.55	\$ 1.75	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 94.55	\$ 1.76
Transportation/Non-emergency	\$ 15,786	250	356	\$ 63.14	\$ 1.87	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 63.14	\$ 1.88
Gross Medical Total	\$ 2,036,574	37,049			\$ 241.84	0.26%	0.30%	-2.39%	0.00%	0.00%	-1.88%			\$ 232.91

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 19 to 20 Male
Member Months:	7,947
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 71,967	956	1,444	\$ 75.28	\$ 9.06	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,446.90	\$ 75.28	\$ 9.08
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 752	172	260	\$ 4.37	\$ 0.09	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	261	\$ 4.37	\$ 0.09
Community Behavioral Health	\$ 43,214	462	698	\$ 93.54	\$ 5.44	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	699	\$ 93.54	\$ 5.45
DME/Supplies	\$ 19,760	59	89	\$ 334.92	\$ 2.49	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 334.92	\$ 2.50
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 9,162	175	264	\$ 52.35	\$ 1.15	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	265	\$ 52.35	\$ 1.16
Home Health Services	\$ 1,426	4	6	\$ 356.43	\$ 0.18	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 356.43	\$ 0.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 517,131	180	272	\$ 2,872.95	\$ 65.07	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	274	\$ 2,874.05	\$ 65.55
Inpatient - Psych	\$ 32,540	33	50	\$ 986.06	\$ 4.09	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	50	\$ 986.44	\$ 4.12
Lab/Radiology	\$ 29,885	699	1,055	\$ 42.75	\$ 3.76	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,059	\$ 42.75	\$ 3.77
Outpatient - ER	\$ 133,271	429	648	\$ 310.66	\$ 16.77	0.25%	0.00%	0.00%	0.00%	0.00%	-9.28%	649	\$ 281.83	\$ 15.25
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 125,180	237	358	\$ 528.19	\$ 15.75	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 528.19	\$ 15.79
Pharmacy	\$ 281,160	3,512	5,303	\$ 80.06	\$ 35.38	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	5,305	\$ 72.79	\$ 32.18
Physician - Anesthesia	\$ 6,234	4,194	6,333	\$ 1.49	\$ 0.78	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6,353	\$ 1.49	\$ 0.79
Physician - Dental	\$ 375	1	2	\$ 375.00	\$ 0.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 375.00	\$ 0.05
Physician - Evaluation & Management	\$ 174,666	2,365	3,571	\$ 73.85	\$ 21.98	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	3,582	\$ 75.42	\$ 22.52
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 26,091	1,126	1,700	\$ 23.17	\$ 3.28	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	1,706	\$ 23.10	\$ 3.28
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 31,691	155	234	\$ 204.46	\$ 3.99	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 204.46	\$ 4.00
Physician - Vision	\$ 18,605	510	770	\$ 36.48	\$ 2.34	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	773	\$ 36.48	\$ 2.35
Transportation/Emergency	\$ 13,923	107	162	\$ 130.12	\$ 1.75	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 130.12	\$ 1.76
Transportation/Non-emergency	\$ 9,211	81	122	\$ 113.71	\$ 1.16	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 113.71	\$ 1.16
Gross Medical Total	\$ 1,546,244	15,457			\$ 194.57	0.38%	0.25%	-1.65%	0.00%	0.00%	-0.81%			\$ 191.03

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 21 to 44 Female
Member Months:	68,319
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,456,552	857,863	150,681	\$ 2.86	\$ 35.96	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	151,028.42	\$ 2.86	\$ 36.04
Case Management Services	\$ 6,346	1,374	241	\$ 4.62	\$ 0.09	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 4.62	\$ 0.09
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 437,374	4,714	828	\$ 92.78	\$ 6.40	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	830	\$ 92.78	\$ 6.42
DME/Supplies	\$ 239,129	1,066	187	\$ 224.32	\$ 3.50	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 224.32	\$ 3.51
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 313,916	6,578	1,155	\$ 47.72	\$ 4.59	0.32%	0.00%	0.00%	0.00%	-0.58%	0.00%	1,156	\$ 47.58	\$ 4.58
Home Health Services	\$ 45,904	154	27	\$ 298.08	\$ 0.67	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 298.08	\$ 0.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 16,349	23	4	\$ 710.84	\$ 0.24	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	4	\$ 711.11	\$ 0.24
Inpatient - Other	\$ 3,849,290	1,571	276	\$ 2,450.22	\$ 56.34	0.69%	0.04%	0.00%	0.00%	0.00%	-0.96%	278	\$ 2,427.50	\$ 56.21
Inpatient - Psych	\$ 437,591	556	98	\$ 787.03	\$ 6.41	0.69%	0.04%	0.00%	1.45%	0.00%	0.00%	98	\$ 798.72	\$ 6.55
Lab/Radiology	\$ 1,144,299	18,093	3,178	\$ 63.25	\$ 16.75	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,189	\$ 63.25	\$ 16.81
Outpatient - ER	\$ 2,073,719	6,366	1,118	\$ 325.75	\$ 30.35	0.25%	0.00%	0.00%	0.00%	0.00%	-10.56%	1,121	\$ 291.36	\$ 27.22
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,281,551	7,372	1,295	\$ 445.14	\$ 48.03	0.25%	0.00%	0.00%	0.00%	-0.06%	0.00%	1,296	\$ 445.42	\$ 48.12
Pharmacy	\$ 6,909,609	129,144	22,684	\$ 53.50	\$ 101.14	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	22,692	\$ 48.64	\$ 91.98
Physician - Anesthesia	\$ 120,531	64,344	11,302	\$ 1.87	\$ 1.76	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	11,337	\$ 1.87	\$ 1.77
Physician - Dental	\$ 138,389	2,565	451	\$ 53.95	\$ 2.03	0.32%	0.00%	0.00%	0.00%	-96.52%	0.00%	344	\$ 2.47	\$ 0.07
Physician - Evaluation & Management	\$ 2,950,129	50,604	8,888	\$ 58.30	\$ 43.18	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	8,916	\$ 59.54	\$ 44.24
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 468,947	72,284	12,686	\$ 6.49	\$ 6.86	0.32%	0.00%	-0.31%	0.00%	-0.91%	0.00%	12,719	\$ 6.42	\$ 6.80
Physician - Psych	\$ 283	11	2	\$ 25.76	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 25.76	\$ 0.00
Physician - Specialist	\$ 676,359	3,251	571	\$ 208.05	\$ 9.90	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	573	\$ 208.05	\$ 9.93
Physician - Vision	\$ 222,081	7,261	1,275	\$ 30.59	\$ 3.25	0.32%	0.00%	0.00%	0.00%	-80.82%	0.00%	555	\$ 13.53	\$ 0.63
Transportation/Emergency	\$ 141,679	1,093	192	\$ 129.62	\$ 2.07	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 129.62	\$ 2.08
Transportation/Non-emergency	\$ 598,364	6,564	1,153	\$ 91.16	\$ 8.76	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,157	\$ 91.16	\$ 8.79
Gross Medical Total	\$ 26,528,390	1,242,851			\$ 388.30	0.28%	0.24%	-2.36%	0.02%	-1.24%	-1.00%			\$ 372.76

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 21 to 44 Male
Member Months:	45,457
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,355,556	697,381	184,099	\$ 3.38	\$ 51.82	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	184,523.56	\$ 3.38	\$ 51.94
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 299,095	3,745	989	\$ 79.87	\$ 6.58	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	991	\$ 79.87	\$ 6.59
DME/Supplies	\$ 283,321	833	220	\$ 340.12	\$ 6.23	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	221	\$ 340.12	\$ 6.25
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 121,515	2,507	662	\$ 48.47	\$ 2.67	0.32%	0.00%	0.00%	0.00%	-0.37%	0.00%	663	\$ 48.39	\$ 2.67
Home Health Services	\$ 17,063	48	13	\$ 355.48	\$ 0.38	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 355.48	\$ 0.38
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,375,358	1,031	272	\$ 2,303.94	\$ 52.26	0.69%	0.04%	0.00%	0.00%	0.00%	-1.28%	274	\$ 2,275.25	\$ 51.96
Inpatient - Psych	\$ 480,675	599	158	\$ 802.46	\$ 10.57	0.69%	0.04%	0.00%	2.16%	0.00%	0.00%	159	\$ 820.08	\$ 10.88
Lab/Radiology	\$ 459,931	6,982	1,843	\$ 65.87	\$ 10.12	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,850	\$ 65.87	\$ 10.15
Outpatient - ER	\$ 957,647	3,089	815	\$ 310.02	\$ 21.07	0.25%	0.00%	0.00%	0.00%	0.00%	-9.22%	817	\$ 281.43	\$ 19.17
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,408,611	3,005	793	\$ 468.76	\$ 30.99	0.25%	0.00%	0.00%	0.00%	-0.06%	0.00%	794	\$ 469.26	\$ 31.05
Pharmacy	\$ 4,606,316	56,873	15,014	\$ 80.99	\$ 101.33	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	15,019	\$ 73.64	\$ 92.16
Physician - Anesthesia	\$ 47,183	28,876	7,623	\$ 1.63	\$ 1.04	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,647	\$ 1.63	\$ 1.04
Physician - Dental	\$ 77,046	1,412	373	\$ 54.57	\$ 1.69	0.32%	0.00%	0.00%	0.00%	-97.93%	0.00%	299	\$ 1.41	\$ 0.04
Physician - Evaluation & Management	\$ 1,539,874	24,818	6,551	\$ 62.05	\$ 33.88	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	6,572	\$ 63.37	\$ 34.70
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 212,790	15,939	4,208	\$ 13.35	\$ 4.68	0.32%	0.00%	-0.31%	0.00%	-1.95%	0.00%	4,205	\$ 13.10	\$ 4.59
Physician - Psych	\$ 16	4	1	\$ 4.00	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 4.00	\$ 0.00
Physician - Specialist	\$ 274,797	1,420	375	\$ 193.52	\$ 6.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 193.52	\$ 6.06
Physician - Vision	\$ 95,331	3,127	825	\$ 30.49	\$ 2.10	0.32%	0.00%	0.00%	0.00%	-81.86%	0.00%	361	\$ 12.70	\$ 0.38
Transportation/Emergency	\$ 103,005	692	183	\$ 148.85	\$ 2.27	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	183	\$ 148.85	\$ 2.27
Transportation/Non-emergency	\$ 660,295	7,138	1,884	\$ 92.50	\$ 14.53	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,891	\$ 92.50	\$ 14.58
Gross Medical Total	\$ 16,375,424	859,519			\$ 360.24	0.28%	0.21%	-2.55%	0.07%	-0.99%	-0.75%			\$ 346.88

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	58,572
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,332,442	501,343	102,713	\$ 2.66	\$ 22.75	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	102,950.25	\$ 2.66	\$ 22.80
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 271,399	3,332	683	\$ 81.45	\$ 4.63	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	684	\$ 81.45	\$ 4.64
DME/Supplies	\$ 504,387	3,089	633	\$ 163.29	\$ 8.61	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	635	\$ 163.29	\$ 8.64
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 369,561	7,840	1,606	\$ 47.14	\$ 6.31	0.32%	0.00%	0.00%	0.00%	-0.65%	0.00%	1,605	\$ 47.01	\$ 6.29
Home Health Services	\$ 220,330	571	117	\$ 385.87	\$ 3.76	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 385.87	\$ 3.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 7,569,281	3,289	674	\$ 2,301.39	\$ 129.23	0.69%	0.04%	0.00%	0.00%	0.00%	-0.87%	679	\$ 2,282.30	\$ 129.05
Inpatient - Psych	\$ 397,912	467	96	\$ 852.06	\$ 6.79	0.69%	0.04%	0.00%	1.70%	0.00%	0.00%	96	\$ 866.85	\$ 6.96
Lab/Radiology	\$ 1,202,247	20,915	4,285	\$ 57.48	\$ 20.53	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4,300	\$ 57.48	\$ 20.60
Outpatient - ER	\$ 1,475,710	3,798	778	\$ 388.55	\$ 25.19	0.25%	0.00%	0.00%	0.00%	0.00%	-6.07%	780	\$ 364.98	\$ 23.73
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,639,702	11,794	2,416	\$ 562.97	\$ 113.36	0.25%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,420	\$ 563.26	\$ 113.61
Pharmacy	\$ 11,048,198	187,770	38,470	\$ 58.84	\$ 188.63	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	38,483	\$ 53.49	\$ 171.56
Physician - Anesthesia	\$ 174,701	97,638	20,004	\$ 1.79	\$ 2.98	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	20,067	\$ 1.79	\$ 2.99
Physician - Dental	\$ 105,853	1,877	385	\$ 56.39	\$ 1.81	0.32%	0.00%	0.00%	0.00%	-96.62%	0.00%	329	\$ 2.24	\$ 0.06
Physician - Evaluation & Management	\$ 2,982,679	50,736	10,395	\$ 58.79	\$ 50.92	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	10,427	\$ 60.04	\$ 52.17
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 792,550	45,729	9,369	\$ 17.33	\$ 13.53	0.32%	0.00%	-0.31%	0.00%	-1.28%	0.00%	9,367	\$ 17.11	\$ 13.36
Physician - Psych	\$ 1,058	9	2	\$ 117.50	\$ 0.02	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 117.50	\$ 0.02
Physician - Specialist	\$ 1,185,293	6,195	1,269	\$ 191.33	\$ 20.24	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,273	\$ 191.33	\$ 20.30
Physician - Vision	\$ 255,165	5,834	1,195	\$ 43.74	\$ 4.36	0.32%	0.00%	0.00%	0.00%	-77.98%	0.00%	366	\$ 31.59	\$ 0.96
Transportation/Emergency	\$ 210,091	1,309	268	\$ 160.50	\$ 3.59	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 160.50	\$ 3.60
Transportation/Non-emergency	\$ 527,659	6,399	1,311	\$ 82.46	\$ 9.01	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,316	\$ 82.46	\$ 9.04
Gross Medical Total	\$ 37,266,218	959,934			\$ 636.25	0.30%	0.18%	-2.69%	0.02%	-0.87%	-0.43%			\$ 614.15

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 19 to 20 Female
Member Months:	28,084
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 173,593	3,425	1,463	\$ 50.68	\$ 6.18	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,466.84	\$ 50.68	\$ 6.20
Case Management Services	\$ 873	176	75	\$ 4.96	\$ 0.03	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 4.96	\$ 0.03
Child EPSDT	\$ 20,171	32,500	13,887	\$ 0.62	\$ 0.72	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	13,931	\$ 0.62	\$ 0.72
Community Behavioral Health	\$ 292,134	3,308	1,413	\$ 88.31	\$ 10.40	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,417	\$ 88.31	\$ 10.43
DME/Supplies	\$ 57,012	192	82	\$ 296.94	\$ 2.03	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 296.94	\$ 2.04
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 21,718	3,954	1,690	\$ 5.49	\$ 0.77	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,695	\$ 5.49	\$ 0.78
Home Health Services	\$ 1,687	13	6	\$ 129.79	\$ 0.06	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 129.79	\$ 0.06
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 476,614	238	102	\$ 2,002.58	\$ 16.97	0.69%	0.04%	0.00%	0.00%	0.00%	-1.29%	102	\$ 1,977.48	\$ 16.87
Inpatient - Psych	\$ 151,688	207	88	\$ 732.79	\$ 5.40	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	89	\$ 733.07	\$ 5.44
Lab/Radiology	\$ 251,975	3,409	1,457	\$ 73.91	\$ 8.97	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,462	\$ 73.91	\$ 9.00
Outpatient - ER	\$ 843,552	2,707	1,157	\$ 311.62	\$ 30.04	0.25%	0.00%	0.00%	0.00%	0.00%	-14.47%	1,160	\$ 266.52	\$ 25.75
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 462,119	1,046	447	\$ 441.80	\$ 16.45	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	448	\$ 441.80	\$ 16.50
Pharmacy	\$ 1,382,738	18,550	7,926	\$ 74.54	\$ 49.24	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	7,929	\$ 67.77	\$ 44.78
Physician - Anesthesia	\$ 23,525	11,631	4,970	\$ 2.02	\$ 0.84	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	4,985	\$ 2.02	\$ 0.84
Physician - Dental	\$ 675	18	8	\$ 37.49	\$ 0.02	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 37.49	\$ 0.02
Physician - Evaluation & Management	\$ 876,122	13,877	5,929	\$ 63.13	\$ 31.20	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,948	\$ 64.48	\$ 31.96
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 202,688	15,665	6,693	\$ 12.94	\$ 7.22	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	6,715	\$ 12.90	\$ 7.22
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 122,128	671	287	\$ 182.01	\$ 4.35	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 182.01	\$ 4.36
Physician - Vision	\$ 62,049	1,920	820	\$ 32.32	\$ 2.21	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	823	\$ 32.32	\$ 2.22
Transportation/Emergency	\$ 32,920	260	111	\$ 126.62	\$ 1.17	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 126.62	\$ 1.18
Transportation/Non-emergency	\$ 22,255	801	342	\$ 27.78	\$ 0.79	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	343	\$ 27.78	\$ 0.80
Gross Medical Total	\$ 5,478,236	114,568			\$ 195.07	0.27%	0.34%	-2.29%	0.00%	0.00%	-2.39%			\$ 187.19

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 19 to 20 Male
Member Months:	22,531
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 123,132	2,463	1,312	\$ 49.99	\$ 5.46	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,314.82	\$ 49.99	\$ 5.48
Case Management Services	\$ 44	1	1	\$ 43.61	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 43.61	\$ 0.00
Child EPSDT	\$ 1,207	181	96	\$ 6.67	\$ 0.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 6.67	\$ 0.05
Community Behavioral Health	\$ 210,635	2,399	1,278	\$ 87.80	\$ 9.35	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,281	\$ 87.80	\$ 9.37
DME/Supplies	\$ 29,098	114	61	\$ 255.25	\$ 1.29	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 255.25	\$ 1.30
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 6,491	129	69	\$ 50.32	\$ 0.29	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 50.32	\$ 0.29
Home Health Services	\$ 6,082	11	6	\$ 552.93	\$ 0.27	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 552.93	\$ 0.27
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 811,844	283	151	\$ 2,868.71	\$ 36.03	0.69%	0.04%	0.00%	0.00%	0.00%	-0.65%	152	\$ 2,851.21	\$ 36.06
Inpatient - Psych	\$ 159,123	197	105	\$ 807.73	\$ 7.06	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	106	\$ 808.04	\$ 7.11
Lab/Radiology	\$ 50,659	1,028	548	\$ 49.28	\$ 2.25	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	549	\$ 49.28	\$ 2.26
Outpatient - ER	\$ 278,273	932	496	\$ 298.58	\$ 12.35	0.25%	0.00%	0.00%	0.00%	0.00%	-10.31%	498	\$ 267.80	\$ 11.10
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 215,920	427	227	\$ 505.67	\$ 9.58	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 505.67	\$ 9.61
Pharmacy	\$ 952,144	5,820	3,100	\$ 163.60	\$ 42.26	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,101	\$ 148.74	\$ 38.43
Physician - Anesthesia	\$ 11,889	5,258	2,800	\$ 2.26	\$ 0.53	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2,809	\$ 2.26	\$ 0.53
Physician - Dental	\$ 732	9	5	\$ 81.30	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 81.30	\$ 0.03
Physician - Evaluation & Management	\$ 335,478	4,985	2,655	\$ 67.30	\$ 14.89	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,663	\$ 68.73	\$ 15.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 59,865	3,468	1,847	\$ 17.26	\$ 2.66	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	1,853	\$ 17.21	\$ 2.66
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 63,735	356	190	\$ 179.03	\$ 2.83	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 179.03	\$ 2.84
Physician - Vision	\$ 22,489	582	310	\$ 38.64	\$ 1.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	311	\$ 38.64	\$ 1.00
Transportation/Emergency	\$ 23,014	165	88	\$ 139.48	\$ 1.02	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 139.48	\$ 1.03
Transportation/Non-emergency	\$ 11,806	273	145	\$ 43.25	\$ 0.52	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 43.25	\$ 0.53
Gross Medical Total	\$ 3,373,657	29,081			\$ 149.73	0.33%	0.22%	-2.56%	0.00%	0.00%	-1.03%			\$ 145.20

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 21 to 44 Female
Member Months:	253,106
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,760,815	672,942	31,905	\$ 5.59	\$ 14.86	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	31,978.47	\$ 5.59	\$ 14.89
Case Management Services	\$ 7,227	626	30	\$ 11.54	\$ 0.03	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 11.54	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,099,654	27,709	1,314	\$ 75.78	\$ 8.30	0.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,316	\$ 75.79	\$ 8.31
DME/Supplies	\$ 904,445	2,892	137	\$ 312.74	\$ 3.57	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 312.74	\$ 3.59
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 193,436	17,789	843	\$ 10.87	\$ 0.76	0.32%	0.00%	0.00%	0.00%	-1.65%	0.00%	846	\$ 10.70	\$ 0.75
Home Health Services	\$ 95,744	321	15	\$ 298.27	\$ 0.38	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 298.27	\$ 0.38
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,036	1	0	\$ 1,036.08	\$ 0.00	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,036.48	\$ 0.00
Inpatient - Other	\$ 8,506,372	4,049	192	\$ 2,100.86	\$ 33.61	0.69%	0.04%	0.00%	0.03%	0.00%	-1.82%	193	\$ 2,063.95	\$ 33.25
Inpatient - Psych	\$ 1,296,841	1,616	77	\$ 802.50	\$ 5.12	0.69%	0.04%	0.00%	12.21%	0.00%	0.00%	76	\$ 912.02	\$ 5.79
Lab/Radiology	\$ 2,928,196	43,577	2,066	\$ 67.20	\$ 11.57	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,073	\$ 67.20	\$ 11.61
Outpatient - ER	\$ 8,239,718	24,004	1,138	\$ 343.26	\$ 32.55	0.25%	0.00%	0.00%	0.00%	0.00%	-11.19%	1,141	\$ 304.85	\$ 28.98
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,728,793	17,448	827	\$ 500.27	\$ 34.49	0.25%	0.00%	0.00%	0.00%	-0.11%	0.00%	826	\$ 501.64	\$ 34.54
Pharmacy	\$ 18,821,590	268,030	12,708	\$ 70.22	\$ 74.36	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	12,712	\$ 63.84	\$ 67.63
Physician - Anesthesia	\$ 413,094	212,965	10,097	\$ 1.94	\$ 1.63	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10,129	\$ 1.94	\$ 1.64
Physician - Dental	\$ 383,382	7,639	362	\$ 50.19	\$ 1.51	0.32%	0.00%	0.00%	0.00%	-95.14%	0.00%	316	\$ 2.81	\$ 0.07
Physician - Evaluation & Management	\$ 9,224,627	191,847	9,096	\$ 48.08	\$ 36.45	0.32%	2.12%	0.00%	-0.02%	0.00%	0.00%	9,122	\$ 49.10	\$ 37.33
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,028,439	476,537	22,593	\$ 8.45	\$ 15.92	0.32%	0.00%	-0.31%	0.00%	-0.23%	0.00%	22,651	\$ 8.41	\$ 15.88
Physician - Psych	\$ 15,870	131	6	\$ 121.15	\$ 0.06	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 121.15	\$ 0.06
Physician - Specialist	\$ 2,299,121	11,742	557	\$ 195.80	\$ 9.08	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	558	\$ 195.80	\$ 9.11
Physician - Vision	\$ 375,698	11,125	527	\$ 33.77	\$ 1.48	0.32%	0.00%	0.00%	0.00%	-82.44%	0.00%	209	\$ 15.00	\$ 0.26
Transportation/Emergency	\$ 289,848	2,317	110	\$ 125.01	\$ 1.14	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 125.01	\$ 1.15
Transportation/Non-emergency	\$ 595,338	21,678	1,028	\$ 27.46	\$ 2.35	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,031	\$ 27.46	\$ 2.36
Gross Medical Total	\$ 73,209,082	2,016,985			\$ 289.24	0.27%	0.27%	-2.34%	0.22%	-0.97%	-1.51%			\$ 277.62

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 21 to 44 Male
Member Months:	115,476
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,372,743	848,769	88,202	\$ 3.97	\$ 29.21	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	88,405.01	\$ 3.97	\$ 29.27
Case Management Services	\$ 117	3	0	\$ 38.84	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 38.84	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,128,472	14,837	1,542	\$ 76.06	\$ 9.77	0.23%	0.00%	0.00%	-0.08%	0.00%	0.00%	1,543	\$ 76.10	\$ 9.79
DME/Supplies	\$ 653,006	1,580	164	\$ 413.30	\$ 5.65	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 413.30	\$ 5.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 72,159	1,519	158	\$ 47.50	\$ 0.62	0.32%	0.00%	0.00%	0.00%	-2.31%	0.00%	158	\$ 46.44	\$ 0.61
Home Health Services	\$ 136,109	528	55	\$ 257.78	\$ 1.18	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 257.78	\$ 1.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,840,117	3,539	368	\$ 2,497.91	\$ 76.55	0.69%	0.04%	0.00%	0.00%	0.00%	-1.74%	370	\$ 2,455.31	\$ 75.77
Inpatient - Psych	\$ 1,300,609	1,598	166	\$ 813.90	\$ 11.26	0.69%	0.04%	0.00%	13.79%	0.00%	0.00%	165	\$ 940.53	\$ 12.91
Lab/Radiology	\$ 615,269	12,704	1,320	\$ 48.43	\$ 5.33	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,325	\$ 48.43	\$ 5.35
Outpatient - ER	\$ 2,587,309	7,511	781	\$ 344.47	\$ 22.41	0.25%	0.00%	0.00%	0.00%	0.00%	-8.19%	782	\$ 316.25	\$ 20.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,442,948	6,991	726	\$ 635.52	\$ 38.48	0.25%	0.00%	0.00%	0.00%	-0.16%	0.00%	724	\$ 638.45	\$ 38.51
Pharmacy	\$ 14,726,812	81,671	8,487	\$ 180.32	\$ 127.53	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,490	\$ 163.94	\$ 115.99
Physician - Anesthesia	\$ 136,411	69,933	7,267	\$ 1.95	\$ 1.18	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,290	\$ 1.95	\$ 1.19
Physician - Dental	\$ 165,900	3,007	312	\$ 55.17	\$ 1.44	0.32%	0.00%	0.00%	0.00%	-95.64%	0.00%	282	\$ 2.67	\$ 0.06
Physician - Evaluation & Management	\$ 3,297,601	51,872	5,390	\$ 63.57	\$ 28.56	0.32%	2.12%	0.00%	-0.03%	0.00%	0.00%	5,404	\$ 64.94	\$ 29.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,506,181	663,482	68,948	\$ 3.78	\$ 21.70	0.32%	0.00%	-0.31%	0.00%	-0.16%	0.00%	69,137	\$ 3.76	\$ 21.67
Physician - Psych	\$ 7,700	81	8	\$ 95.06	\$ 0.07	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 95.06	\$ 0.07
Physician - Specialist	\$ 802,284	4,054	421	\$ 197.90	\$ 6.95	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	423	\$ 197.90	\$ 6.97
Physician - Vision	\$ 145,192	4,289	446	\$ 33.85	\$ 1.26	0.32%	0.00%	0.00%	0.00%	-76.65%	0.00%	198	\$ 17.84	\$ 0.29
Transportation/Emergency	\$ 185,901	1,852	192	\$ 100.38	\$ 1.61	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 100.38	\$ 1.62
Transportation/Non-emergency	\$ 487,635	16,696	1,735	\$ 29.21	\$ 4.22	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,741	\$ 29.21	\$ 4.24
Gross Medical Total	\$ 45,610,473	1,796,516			\$ 394.98	0.29%	0.16%	-2.94%	0.40%	-0.63%	-0.83%			\$ 381.03

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	184,409
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,809,872	1,413,365	91,972	\$ 3.40	\$ 26.08	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	92,183.82	\$ 3.40	\$ 26.14
Case Management Services	\$ 359	14	1	\$ 25.62	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.62	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,849,169	21,569	1,404	\$ 85.73	\$ 10.03	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,407	\$ 85.73	\$ 10.05
DME/Supplies	\$ 2,075,520	6,655	433	\$ 311.87	\$ 11.25	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	435	\$ 311.87	\$ 11.29
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 393,597	10,180	662	\$ 38.66	\$ 2.13	0.32%	0.00%	0.00%	0.00%	-2.30%	0.00%	663	\$ 37.86	\$ 2.09
Home Health Services	\$ 632,285	2,032	132	\$ 311.16	\$ 3.43	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 311.16	\$ 3.44
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 29,226,736	12,037	783	\$ 2,428.07	\$ 158.49	0.69%	0.04%	0.00%	0.00%	0.00%	-0.74%	789	\$ 2,411.08	\$ 158.47
Inpatient - Psych	\$ 1,476,098	1,669	109	\$ 884.42	\$ 8.00	0.69%	0.04%	0.00%	6.13%	0.00%	0.00%	109	\$ 939.00	\$ 8.56
Lab/Radiology	\$ 3,138,523	55,544	3,614	\$ 56.51	\$ 17.02	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,627	\$ 56.51	\$ 17.08
Outpatient - ER	\$ 5,275,953	12,745	829	\$ 413.96	\$ 28.61	0.25%	0.00%	0.00%	0.00%	0.00%	-6.29%	831	\$ 387.93	\$ 26.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 19,356,156	38,694	2,518	\$ 500.24	\$ 104.96	0.25%	0.00%	0.00%	0.00%	-0.23%	0.00%	2,509	\$ 502.04	\$ 104.98
Pharmacy	\$ 37,241,010	420,003	27,331	\$ 88.67	\$ 201.95	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	27,341	\$ 80.61	\$ 183.67
Physician - Anesthesia	\$ 643,620	288,283	18,759	\$ 2.23	\$ 3.49	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	18,819	\$ 2.23	\$ 3.50
Physician - Dental	\$ 330,443	6,192	403	\$ 53.37	\$ 1.79	0.32%	0.00%	0.00%	0.00%	-94.27%	0.00%	366	\$ 3.38	\$ 0.10
Physician - Evaluation & Management	\$ 10,042,968	156,103	10,158	\$ 64.34	\$ 54.46	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	10,190	\$ 65.70	\$ 55.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,167,548	544,479	35,431	\$ 13.16	\$ 38.87	0.32%	0.00%	-0.31%	0.00%	-0.44%	0.00%	35,497	\$ 13.08	\$ 38.70
Physician - Psych	\$ 8,975	81	5	\$ 110.80	\$ 0.05	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 110.80	\$ 0.05
Physician - Specialist	\$ 4,272,020	20,649	1,344	\$ 206.89	\$ 23.17	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,348	\$ 206.89	\$ 23.24
Physician - Vision	\$ 688,123	14,752	960	\$ 46.65	\$ 3.73	0.32%	0.00%	0.00%	0.00%	-76.50%	0.00%	325	\$ 32.47	\$ 0.88
Transportation/Emergency	\$ 429,885	3,537	230	\$ 121.54	\$ 2.33	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 121.54	\$ 2.34
Transportation/Non-emergency	\$ 1,580,867	61,509	4,003	\$ 25.70	\$ 8.57	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4,017	\$ 25.70	\$ 8.60
Gross Medical Total	\$ 130,639,726	3,090,092			\$ 708.42	0.31%	0.17%	-2.59%	0.07%	-0.72%	-0.43%			\$ 685.86

Notes:
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 2. Member Months shown above reflect membership during the CY2019 base time period.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 19 to 20 Female
Member Months:	117,789
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,028,326	90,068	9,176	\$ 11.42	\$ 8.73	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	9,197.04	\$ 11.42	\$ 8.75
Case Management Services	\$ 3,770	735	75	\$ 5.13	\$ 0.03	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 5.13	\$ 0.03
Child EPSDT	\$ 53,914	66,669	6,792	\$ 0.81	\$ 0.46	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6,813	\$ 0.81	\$ 0.46
Community Behavioral Health	\$ 1,198,595	13,436	1,369	\$ 89.21	\$ 10.18	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,372	\$ 89.21	\$ 10.20
DME/Supplies	\$ 229,200	795	81	\$ 288.30	\$ 1.95	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 288.30	\$ 1.95
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 182,998	11,178	1,139	\$ 16.37	\$ 1.55	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,142	\$ 16.37	\$ 1.56
Home Health Services	\$ 19,745	70	7	\$ 282.07	\$ 0.17	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 282.07	\$ 0.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,562	2	0	\$ 780.99	\$ 0.01	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 781.28	\$ 0.01
Inpatient - Other	\$ 1,837,759	925	94	\$ 1,986.77	\$ 15.60	0.69%	0.04%	0.00%	0.00%	0.00%	-1.37%	95	\$ 1,960.26	\$ 15.50
Inpatient - Psych	\$ 926,969	1,084	110	\$ 855.14	\$ 7.87	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	111	\$ 855.46	\$ 7.93
Lab/Radiology	\$ 1,281,028	17,803	1,814	\$ 71.96	\$ 10.88	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,820	\$ 71.96	\$ 10.91
Outpatient - ER	\$ 3,279,770	9,870	1,006	\$ 332.30	\$ 27.84	0.25%	0.00%	0.00%	0.00%	0.00%	-13.23%	1,008	\$ 288.35	\$ 24.22
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,360,099	5,611	572	\$ 420.62	\$ 20.04	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	573	\$ 420.62	\$ 20.09
Pharmacy	\$ 4,820,055	86,832	8,846	\$ 55.51	\$ 40.92	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	8,849	\$ 50.47	\$ 37.22
Physician - Anesthesia	\$ 99,942	68,699	6,999	\$ 1.45	\$ 0.85	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,021	\$ 1.45	\$ 0.85
Physician - Dental	\$ 3,795	82	8	\$ 46.28	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 46.28	\$ 0.03
Physician - Evaluation & Management	\$ 3,649,239	55,280	5,632	\$ 66.01	\$ 30.98	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	5,650	\$ 67.42	\$ 31.74
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 956,899	72,942	7,431	\$ 13.12	\$ 8.12	0.32%	0.00%	-0.31%	0.00%	0.00%	0.00%	7,455	\$ 13.08	\$ 8.12
Physician - Psych	\$ 101	3	0	\$ 33.80	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 33.80	\$ 0.00
Physician - Specialist	\$ 486,835	2,721	277	\$ 178.92	\$ 4.13	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 178.92	\$ 4.15
Physician - Vision	\$ 316,911	9,107	928	\$ 34.80	\$ 2.69	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	931	\$ 34.80	\$ 2.70
Transportation/Emergency	\$ 158,446	1,250	127	\$ 126.76	\$ 1.35	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 126.76	\$ 1.35
Transportation/Non-emergency	\$ 176,342	2,987	304	\$ 59.04	\$ 1.50	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 59.04	\$ 1.50
Gross Medical Total	\$ 23,072,300	518,149			\$ 195.88	0.28%	0.34%	-1.90%	0.00%	0.00%	-2.02%			\$ 189.45

Notes:
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 19 to 20 Male
Member Months:	104,117
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 693,158	103,118	11,885	\$ 6.72	\$ 6.66	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	11,912.29	\$ 6.72	\$ 6.67
Case Management Services	\$ 74	2	0	\$ 36.90	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 36.90	\$ 0.00
Child EPSDT	\$ 18,468	2,268	261	\$ 8.14	\$ 0.18	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 8.14	\$ 0.18
Community Behavioral Health	\$ 892,886	11,731	1,352	\$ 76.11	\$ 8.58	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,355	\$ 76.11	\$ 8.60
DME/Supplies	\$ 139,649	472	54	\$ 295.87	\$ 1.34	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 295.87	\$ 1.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 51,024	1,043	120	\$ 48.92	\$ 0.49	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 48.92	\$ 0.49
Home Health Services	\$ 16,375	61	7	\$ 268.44	\$ 0.16	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 268.44	\$ 0.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,986,262	1,010	116	\$ 2,956.69	\$ 28.68	0.69%	0.04%	0.00%	0.00%	0.00%	-0.73%	117	\$ 2,936.10	\$ 28.68
Inpatient - Psych	\$ 600,413	726	84	\$ 827.01	\$ 5.77	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	84	\$ 827.33	\$ 5.81
Lab/Radiology	\$ 305,237	6,378	735	\$ 47.86	\$ 2.93	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	738	\$ 47.86	\$ 2.94
Outpatient - ER	\$ 1,452,456	4,505	519	\$ 322.41	\$ 13.95	0.25%	0.00%	0.00%	0.00%	0.00%	-10.00%	521	\$ 290.18	\$ 12.59
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,281,051	2,365	273	\$ 541.67	\$ 12.30	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	273	\$ 541.67	\$ 12.33
Pharmacy	\$ 4,304,203	30,095	3,469	\$ 143.02	\$ 41.34	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	3,470	\$ 130.03	\$ 37.60
Physician - Anesthesia	\$ 51,673	33,204	3,827	\$ 1.56	\$ 0.50	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3,839	\$ 1.56	\$ 0.50
Physician - Dental	\$ 3,434	57	7	\$ 60.25	\$ 0.03	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 60.25	\$ 0.03
Physician - Evaluation & Management	\$ 1,607,397	23,405	2,698	\$ 68.68	\$ 15.44	0.32%	2.12%	0.00%	0.00%	0.00%	0.00%	2,706	\$ 70.14	\$ 15.82
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,648,550	250,478	28,869	\$ 6.58	\$ 15.83	0.32%	0.00%	-0.31%	0.00%	-0.01%	0.00%	28,958	\$ 6.56	\$ 15.83
Physician - Psych	\$ 35	1	0	\$ 35.00	\$ 0.00	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 35.00	\$ 0.00
Physician - Specialist	\$ 339,628	1,665	192	\$ 203.98	\$ 3.26	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 203.98	\$ 3.27
Physician - Vision	\$ 147,671	4,842	558	\$ 30.50	\$ 1.42	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	560	\$ 30.50	\$ 1.42
Transportation/Emergency	\$ 110,541	898	103	\$ 123.10	\$ 1.06	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 123.10	\$ 1.07
Transportation/Non-emergency	\$ 102,092	1,921	221	\$ 53.15	\$ 0.98	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 53.15	\$ 0.98
Gross Medical Total	\$ 16,752,277	480,245			\$ 160.90	0.31%	0.21%	-2.35%	0.00%	0.00%	-1.02%			\$ 156.32

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 21 to 44 Female
Member Months:	985,675
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 19,568,233	9,039,447	110,061	\$ 2.16	\$ 19.85	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	110,314.88	\$ 2.16	\$ 19.90
Case Management Services	\$ 24,077	3,054	37	\$ 7.88	\$ 0.02	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 7.88	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,445,274	158,102	1,925	\$ 85.04	\$ 13.64	0.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,929	\$ 85.05	\$ 13.67
DME/Supplies	\$ 2,753,587	10,819	132	\$ 254.51	\$ 2.79	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 254.51	\$ 2.80
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,771,978	69,404	845	\$ 25.53	\$ 1.80	0.32%	0.00%	0.00%	0.00%	-1.10%	0.00%	846	\$ 25.29	\$ 1.78
Home Health Services	\$ 393,225	1,299	16	\$ 302.71	\$ 0.40	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 302.71	\$ 0.40
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 27,615	35	0	\$ 789.00	\$ 0.03	0.69%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 789.31	\$ 0.03
Inpatient - Other	\$ 36,560,194	16,309	199	\$ 2,241.72	\$ 37.10	0.69%	0.04%	0.00%	0.01%	0.00%	-1.27%	200	\$ 2,214.35	\$ 36.90
Inpatient - Psych	\$ 7,043,475	8,199	100	\$ 859.07	\$ 7.15	0.69%	0.04%	0.00%	4.32%	0.00%	0.00%	100	\$ 904.31	\$ 7.51
Lab/Radiology	\$ 14,936,243	212,218	2,584	\$ 70.38	\$ 15.15	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2,593	\$ 70.38	\$ 15.21
Outpatient - ER	\$ 30,805,797	85,461	1,041	\$ 360.47	\$ 31.26	0.25%	0.00%	0.00%	0.00%	0.00%	-10.81%	1,043	\$ 321.52	\$ 27.95
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 39,609,860	78,152	952	\$ 506.83	\$ 40.19	0.25%	0.00%	0.00%	0.00%	-0.20%	0.00%	949	\$ 508.48	\$ 40.21
Pharmacy	\$ 77,660,908	1,156,028	14,075	\$ 67.18	\$ 78.80	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	14,080	\$ 61.08	\$ 71.67
Physician - Anesthesia	\$ 1,533,977	854,392	10,403	\$ 1.80	\$ 1.56	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	10,436	\$ 1.80	\$ 1.56
Physician - Dental	\$ 1,821,395	34,445	419	\$ 52.88	\$ 1.85	0.32%	0.00%	0.00%	0.00%	-94.78%	0.00%	357	\$ 3.26	\$ 0.10
Physician - Evaluation & Management	\$ 36,552,051	653,382	7,955	\$ 55.94	\$ 37.09	0.32%	2.12%	0.00%	-0.01%	0.00%	0.00%	7,979	\$ 57.13	\$ 37.99
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 12,157,930	1,347,670	16,409	\$ 9.02	\$ 12.34	0.32%	0.00%	-0.31%	0.00%	-0.31%	0.00%	16,445	\$ 8.97	\$ 12.30
Physician - Psych	\$ 62,649	561	7	\$ 111.67	\$ 0.06	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 111.67	\$ 0.06
Physician - Specialist	\$ 8,798,511	43,334	528	\$ 203.04	\$ 8.93	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 203.04	\$ 8.96
Physician - Vision	\$ 1,859,485	62,446	760	\$ 29.78	\$ 1.89	0.32%	0.00%	0.00%	0.00%	-84.67%	0.00%	345	\$ 10.09	\$ 0.29
Transportation/Emergency	\$ 1,407,333	11,223	137	\$ 125.40	\$ 1.43	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 125.40	\$ 1.43
Transportation/Non-emergency	\$ 4,510,783	86,852	1,057	\$ 51.94	\$ 4.58	0.35%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,061	\$ 51.93	\$ 4.59
Gross Medical Total	\$ 313,304,580	13,932,832			\$ 317.89	0.28%	0.25%	-2.25%	0.10%	-1.12%	-1.25%			\$ 305.33

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 21 to 44 Male
Member Months:	536,637
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 18,459,267	8,508,276	190,258	\$ 2.17	\$ 34.40	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	190,696.20	\$ 2.17	\$ 34.47
Case Management Services	\$ 698	28	1	\$ 24.92	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 24.92	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,809,796	86,001	1,923	\$ 79.18	\$ 12.69	0.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	1,926	\$ 79.21	\$ 12.71
DME/Supplies	\$ 2,319,044	6,455	144	\$ 359.26	\$ 4.32	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	145	\$ 359.26	\$ 4.34
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 645,671	12,718	284	\$ 50.77	\$ 1.20	0.32%	0.00%	0.00%	0.00%	-1.46%	0.00%	284	\$ 50.22	\$ 1.19
Home Health Services	\$ 382,604	1,365	31	\$ 280.30	\$ 0.71	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 280.30	\$ 0.72
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 36,524,166	14,006	313	\$ 2,607.75	\$ 68.06	0.69%	0.04%	0.00%	0.00%	0.00%	-1.56%	315	\$ 2,568.14	\$ 67.49
Inpatient - Psych	\$ 8,686,072	10,278	230	\$ 845.11	\$ 16.19	0.69%	0.04%	0.00%	4.57%	0.00%	0.00%	229	\$ 894.71	\$ 17.05
Lab/Radiology	\$ 3,687,704	68,475	1,531	\$ 53.85	\$ 6.87	0.35%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,537	\$ 53.86	\$ 6.90
Outpatient - ER	\$ 11,596,071	32,203	720	\$ 360.09	\$ 21.61	0.25%	0.00%	0.00%	-0.03%	0.00%	-8.13%	722	\$ 330.78	\$ 19.90
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 19,696,528	30,616	685	\$ 643.34	\$ 36.70	0.25%	0.00%	0.00%	0.00%	-0.23%	0.00%	681	\$ 647.17	\$ 36.71
Pharmacy	\$ 55,343,020	414,508	9,269	\$ 133.51	\$ 103.13	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	9,272	\$ 121.39	\$ 93.80
Physician - Anesthesia	\$ 600,476	334,430	7,478	\$ 1.80	\$ 1.12	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7,502	\$ 1.80	\$ 1.12
Physician - Dental	\$ 869,514	15,677	351	\$ 55.46	\$ 1.62	0.32%	0.00%	0.00%	0.00%	-94.99%	0.00%	309	\$ 3.16	\$ 0.08
Physician - Evaluation & Management	\$ 15,393,069	238,262	5,328	\$ 64.61	\$ 28.68	0.32%	2.12%	0.00%	-0.04%	-0.01%	0.00%	5,342	\$ 65.99	\$ 29.37
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,026,086	2,655,689	59,385	\$ 3.02	\$ 14.96	0.32%	0.00%	-0.31%	0.00%	-0.21%	0.00%	59,557	\$ 3.01	\$ 14.93
Physician - Psych	\$ 32,768	282	6	\$ 116.20	\$ 0.06	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 116.20	\$ 0.06
Physician - Specialist	\$ 3,811,823	17,766	397	\$ 214.56	\$ 7.10	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	399	\$ 214.56	\$ 7.13
Physician - Vision	\$ 765,752	24,171	540	\$ 31.68	\$ 1.43	0.32%	0.00%	0.00%	0.00%	-83.20%	0.00%	247	\$ 11.71	\$ 0.24
Transportation/Emergency	\$ 1,067,829	8,144	182	\$ 131.12	\$ 1.99	0.35%	0.00%	0.00%	-0.01%	0.00%	0.00%	183	\$ 131.12	\$ 2.00
Transportation/Non-emergency	\$ 3,626,695	67,853	1,517	\$ 53.45	\$ 6.76	0.35%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,523	\$ 53.44	\$ 6.78
Gross Medical Total	\$ 198,344,652	12,547,203			\$ 369.61	0.30%	0.17%	-2.54%	0.20%	-0.79%	-0.79%			\$ 356.98

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion 4.0-enrolled populations submitted through the EPS system.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion 45 to 64 Male/Female
Member Months:	830,025
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,746,146	6,741,417	97,463	\$ 2.63	\$ 21.38	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	97,688.30	\$ 2.63	\$ 21.43
Case Management Services	\$ 3,202	138	2	\$ 23.21	\$ 0.00	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 23.21	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 9,939,915	113,900	1,647	\$ 87.27	\$ 11.98	0.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,650	\$ 87.27	\$ 12.00
DME/Supplies	\$ 7,020,143	28,534	413	\$ 246.03	\$ 8.46	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 246.03	\$ 8.49
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,800,300	59,992	867	\$ 46.68	\$ 3.37	0.32%	0.00%	0.00%	0.00%	-1.46%	0.00%	867	\$ 46.17	\$ 3.33
Home Health Services	\$ 2,550,529	7,685	111	\$ 331.88	\$ 3.07	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 331.88	\$ 3.08
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 119,549,547	49,113	710	\$ 2,434.17	\$ 144.03	0.69%	0.04%	0.00%	0.00%	0.00%	-1.04%	715	\$ 2,409.78	\$ 143.58
Inpatient - Psych	\$ 8,975,552	10,149	147	\$ 884.38	\$ 10.81	0.69%	0.04%	0.00%	2.44%	0.00%	0.00%	148	\$ 907.75	\$ 11.16
Lab/Radiology	\$ 16,032,231	268,762	3,886	\$ 59.65	\$ 19.32	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	3,899	\$ 59.65	\$ 19.38
Outpatient - ER	\$ 23,044,247	51,650	747	\$ 446.16	\$ 27.76	0.25%	0.00%	0.00%	0.00%	0.00%	-5.88%	749	\$ 419.94	\$ 26.20
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 96,277,597	156,581	2,264	\$ 614.87	\$ 115.99	0.25%	0.00%	0.00%	0.00%	-0.32%	0.00%	2,247	\$ 618.90	\$ 115.91
Pharmacy	\$ 152,572,830	1,962,151	28,368	\$ 77.76	\$ 183.82	0.04%	0.00%	-9.08%	0.00%	0.00%	0.00%	28,378	\$ 70.69	\$ 167.18
Physician - Anesthesia	\$ 2,553,432	1,266,392	18,309	\$ 2.02	\$ 3.08	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	18,366	\$ 2.02	\$ 3.09
Physician - Dental	\$ 1,718,919	30,447	440	\$ 56.46	\$ 2.07	0.32%	0.00%	0.00%	0.00%	-94.18%	0.00%	398	\$ 3.65	\$ 0.12
Physician - Evaluation & Management	\$ 43,633,956	693,992	10,033	\$ 62.87	\$ 52.57	0.32%	2.12%	0.00%	0.00%	-0.01%	0.00%	10,064	\$ 64.21	\$ 53.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 25,005,494	1,917,625	27,724	\$ 13.04	\$ 30.13	0.32%	0.00%	-0.31%	0.00%	-0.43%	0.00%	27,765	\$ 12.97	\$ 30.00
Physician - Psych	\$ 36,657	348	5	\$ 105.33	\$ 0.04	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 105.33	\$ 0.04
Physician - Specialist	\$ 17,594,703	81,651	1,180	\$ 215.49	\$ 21.20	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1,184	\$ 215.49	\$ 21.26
Physician - Vision	\$ 3,330,241	71,007	1,027	\$ 46.90	\$ 4.01	0.32%	0.00%	0.00%	0.00%	-79.98%	0.00%	330	\$ 29.27	\$ 0.81
Transportation/Emergency	\$ 2,246,771	17,574	254	\$ 127.84	\$ 2.71	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	255	\$ 127.84	\$ 2.72
Transportation/Non-emergency	\$ 6,499,441	159,148	2,301	\$ 40.84	\$ 7.83	0.35%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,309	\$ 40.84	\$ 7.86
Gross Medical Total	\$ 559,131,855	13,688,255			\$ 673.63	0.31%	0.17%	-2.48%	0.04%	-0.87%	-0.48%			\$ 651.49

Notes:
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Exhibit 2

Historical Base Program Change Adjustment

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Under 1
119,205

Category of Service	Copayment Adjustments	CCF	Central Virginia																Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	6.78%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.13%
Inpatient - Other	0.00%	0.00%	0.00%	8.71%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	0.13%	0.00%	0.22%	0.00%	0.00%	8.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	7.98%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%
Pharmacy	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	38.77%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	4.21%	0.20%	0.86%	0.02%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
1,692,392

Category of Service	Copayment Adjustments	CCF	Central Virginia														Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.63%	0.00%	0.00%	26.94%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%
Inpatient - Other	0.00%	0.00%	0.00%	8.11%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Inpatient - Psych	0.00%	0.00%	1.60%	-9.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.62%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.25%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	8.65%
Pharmacy	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	1.69%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	17.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	34.18%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.44%	0.04%	0.28%	0.01%	1.36%	0.03%	0.00%	0.03%	0.00%	0.29%	0.01%	0.02%	0.01%	0.02%	0.36%	0.01%	0.00%	2.94%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Adult
399,077

Category of Service	Copayment Adjustments	CCF	Central Virginia															Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	3.49%	0.00%	0.00%	7.11%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	7.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.35%
Inpatient - Other	0.00%	0.00%	0.00%	8.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Inpatient - Psych	0.00%	0.00%	0.36%	-10.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.56%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.10%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.53%	0.03%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.72%
Pharmacy	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.69%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	10.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	27.34%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.01%	0.90%	0.00%	0.00%	1.60%	0.01%	0.00%	0.05%	0.25%	0.16%	0.02%	0.00%	0.00%	0.03%	0.17%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
53,747

Category of Service	Copayment Adjustments	CCF	Central Virginia															Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	2.85%	2.00%	11.52%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.72%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.00%	7.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.35%
Inpatient - Psych	0.00%	0.00%	0.35%	-7.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.83%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%	0.13%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.05%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.11%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.19%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.03%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.29%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.18%	0.00%	1.44%	0.02%	0.02%	0.07%	0.00%	0.13%	0.02%	0.00%	0.00%	0.00%	0.02%	0.30%	0.01%	1.69%	3.98%		

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
440,379

Category of Service	Copayment Adjustments	CCF	Central Virginia														Expansion Utilization Ramp-Up Adjustment	Total											
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services										
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	4.48%	0.00%	0.00%	5.50%	12.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.98%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	4.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	8.45%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.80%	
Inpatient - Psych	0.00%	0.00%	0.18%	-4.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	-0.13%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.09%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.34%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%	0.02%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.12%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%		
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.56%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.75%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.03%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	8.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	5.50%	31.63%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%	
Gross Medical Total	0.00%	0.00%	0.01%	0.57%	0.00%	1.37%	0.01%	0.01%	0.05%	0.18%	0.12%	0.01%	0.00%	0.00%	0.02%	0.27%	0.01%	3.74%	6.51%										

Medallion 4.0
FY2022 (7/1/21 – 6/30/22)
Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
45,979

Category of Service	Central Virginia																		Total
	Copayment Adjustments	CCF	Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	2.00%	9.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.84%	0.00%	0.00%	0.00%	1.00%	13.97%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	7.00%	7.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	6.74%	0.04%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.84%
Inpatient - Psych	0.00%	0.00%	0.80%	-4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.23%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.87%	0.10%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.44%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.15%	0.10%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.47%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	1.00%	1.20%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.06%	0.00%	0.06%	0.00%	0.00%	0.07%	0.00%	0.00%	0.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.05%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.86%	0.01%	1.06%	0.02%	0.01%	0.05%	0.00%	0.10%	0.01%	0.01%	0.01%	0.02%	0.23%	0.01%	1.53%	4.00%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
289,043

Category of Service	Copayment Adjustments	CCF	Central Virginia																Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	5.50%	8.84%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	8.50%	8.68%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.00%	3.25%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	1.00%	3.07%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Other	0.00%	0.00%	0.00%	5.80%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.10%	
Inpatient - Psych	0.00%	0.00%	0.37%	-3.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.85%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.65%	0.06%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	6.99%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	7.83%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.62%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	5.50%	5.99%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	5.50%	29.04%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%	
Gross Medical Total	0.00%	0.00%	0.02%	1.06%	0.00%	0.96%	0.00%	0.01%	0.03%	0.11%	0.08%	0.01%	0.00%	0.00%	0.02%	0.19%	0.01%	4.09%	6.74%						

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
392,169

Category of Service	Copayment Adjustments	CCF	Central Virginia																Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	6.00%	9.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	4.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Other	0.00%	0.00%	0.00%	5.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.20%
Inpatient - Psych	0.00%	0.00%	0.15%	-4.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-2.54%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.73%	0.08%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	6.64%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.11%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	4.00%	10.48%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.63%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.81%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.05%	0.00%	0.14%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	5.50%	5.87%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	10.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	34.39%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.00%	1.19%	0.00%	1.31%	0.02%	0.01%	0.09%	0.12%	0.04%	0.00%	0.01%	0.00%	0.03%	0.09%	0.01%	3.73%	6.80%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,221,317

Category of Service	Copayment Adjustments	CCF	Central Virginia																Total												
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment													
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%	10.40%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%	8.47%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	6.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	8.43%	8.55%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.17%	4.44%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	1.61%	3.57%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	2.45%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	4.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	8.45%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	5.65%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	8.24%	
Inpatient - Psych	0.00%	0.00%	0.26%	-4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%	-0.85%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%	1.90%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	7.04%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.74%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	9.54%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.90%	5.90%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.33%	8.39%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%	5.39%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.49%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%	3.12%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	5.17%	5.59%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	32.16%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.66%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%	3.87%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	1.94%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.39%	5.39%	
Gross Medical Total	0.00%	0.00%	0.01%	0.98%	0.00%	1.26%	0.02%	0.01%	0.07%	0.13%	0.07%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%	0.16%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	6.63%		

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Under 1
55,589

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western														Total											
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment									
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.65%
Inpatient - Other	0.00%	0.00%	0.00%	9.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.82%
Inpatient - Psych	0.00%	0.00%	0.00%	-13.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-13.70%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.26%	0.07%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%
Pharmacy	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	4.80%	0.00%	0.69%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
768,199

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.21%	0.00%	0.00%	27.66%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	7.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.24%
Inpatient - Other	0.00%	0.00%	0.00%	7.93%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Inpatient - Psych	0.00%	0.00%	1.44%	-9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.78%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%	0.05%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%	0.03%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	8.43%
Pharmacy	0.00%	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	3.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	18.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	35.37%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.60%	0.03%	0.18%	0.00%	1.21%	0.01%	0.00%	0.01%	0.00%	0.00%	0.38%	0.01%	0.08%	0.00%	0.02%	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Adult
173.631

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western															Total							
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	5.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%
Inpatient - Other	0.00%	0.00%	0.00%	8.13%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.17%
Inpatient - Psych	0.00%	0.00%	0.35%	-10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.28%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.75%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.78%
Pharmacy	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.88%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.95%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	33.58%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.14%	0.01%	0.76%	0.00%	0.00%	1.88%	0.00%	0.00%	0.03%	0.27%	0.18%	0.01%	0.02%	0.00%	0.02%	0.20%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
25,530

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	0.00%	2.00%	17.90%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%	0.00%	0.00%	1.00%	8.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	7.00%	7.56%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%
Inpatient - Psych	0.00%	0.00%	1.22%	-3.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.09%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.23%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.42%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.28%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	1.61%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.10%	0.00%	1.67%	0.00%	0.02%	0.01%	0.00%	0.26%	0.02%	0.03%	0.02%	0.03%	0.52%	0.01%	1.73%	4.50%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
214,735

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																Total										
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment											
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	2.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	11.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	8.50%	8.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.55%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	7.77%	
Inpatient - Other	0.00%	0.00%	0.00%	5.46%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.72%	
Inpatient - Psych	0.00%	0.00%	0.32%	-6.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	-2.33%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.05%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.10%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.28%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.82%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.84%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	39.35%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%	
Gross Medical Total	0.00%	0.00%	0.01%	0.38%	0.00%	1.54%	0.00%	0.01%	0.02%	0.19%	0.14%	0.01%	0.02%	0.02%	0.00%	0.02%	0.00%	0.02%	0.29%	0.01%	3.59%	6.36%							

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
21,868

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																	Total		
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%	0.00%	2.00%	12.49%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	7.00%	7.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	4.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%
Inpatient - Psych	0.00%	0.00%	0.83%	-7.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.88%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	3.00%	8.42%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	1.00%	1.22%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.06%	0.00%	0.09%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.25%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.09%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.71%	0.00%	0.96%	0.00%	0.01%	0.00%	0.00%	0.15%	0.01%	0.02%	0.00%	0.03%	0.29%	0.01%	1.35%	3.59%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
137,161

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total						
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	5.50%	8.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	8.50%	8.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.76%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.01%
Inpatient - Psych	0.00%	0.00%	0.40%	-2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	1.60%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.05%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	6.78%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	2.00%	8.43%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.48%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.66%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.21%	0.00%	1.09%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	7.22%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	5.50%	21.18%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.02%	0.82%	0.00%	1.17%	0.00%	0.01%	0.01%	0.11%	0.10%	0.01%	0.02%	0.00%	0.02%	0.00%	0.02%	0.23%	0.01%	4.03%	6.70%				6.70%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
195,662

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western															Total								
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	6.00%	10.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	8.50%	8.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.99%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.58%
Inpatient - Psych	0.00%	0.00%	0.34%	-3.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-1.90%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.02%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	6.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.11%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.67%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.03%	0.00%	0.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.63%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	10.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	33.52%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.01%	1.28%	0.00%	1.48%	0.00%	0.01%	0.01%	0.01%	0.13%	0.04%	0.00%	0.03%	0.00%	0.02%	0.09%	0.01%	3.65%	6.91%						

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
594,956

Category of Service	Copayment Adjustments	CCF	Charlottesville/Western																Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	5.55%	10.40%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	8.34%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	8.07%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	8.41%	8.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.21%	4.49%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	3.05%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	2.55%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	7.77%	
Inpatient - Other	0.00%	0.00%	0.00%	5.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	8.29%	
Inpatient - Psych	0.00%	0.00%	0.37%	-4.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	-0.81%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%	1.90%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.78%	0.03%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	6.78%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.94%	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	9.43%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.90%	5.90%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.34%	8.40%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%	5.44%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.54%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1.44%	3.17%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.08%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	4.71%	5.86%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	14.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	38.80%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.64%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.71%	3.77%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	1.91%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%	5.46%	
Gross Medical Total	0.00%	0.00%	0.01%	0.93%	0.00%	1.43%	0.00%	0.01%	0.01%	0.14%	0.08%	0.01%	0.02%	0.00%	0.02%	0.18%	0.01%	3.64%	6.63%						

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
1,733,909

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Total								
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	25.05%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	6.46%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.42%
Inpatient - Other	0.00%	0.00%	0.00%	7.85%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%
Inpatient - Psych	0.00%	0.00%	5.64%	-3.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.09%	0.32%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%	0.20%	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.35%
Pharmacy	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.53%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.83%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	16.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	33.75%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.60%	0.12%	0.50%	0.00%	1.10%	0.04%	0.00%	0.16%	0.00%	0.28%	0.02%	0.03%	0.02%	0.03%	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Adult
265,327

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	3.84%	0.00%	7.76%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.21%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Inpatient - Other	0.00%	0.00%	0.00%	7.95%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.17%
Inpatient - Psych	0.00%	0.00%	0.45%	-11.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.42%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.15%	0.41%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.49%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%	0.24%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.80%
Pharmacy	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.92%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.05%	0.00%	0.52%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.60%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	7.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	23.23%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.01%	0.81%	0.01%	1.64%	0.07%	0.00%	0.30%	0.37%	0.20%	0.02%	0.02%	0.00%	0.02%	0.21%	0.03%	0.00%				3.91%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
42,986

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Expansion Utilization Ramp-Up Adjustment	Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%	2.00%	17.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	7.00%	7.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.53%
Inpatient - Psych	0.00%	0.00%	4.54%	-2.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.64%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%	0.37%	0.00%	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	8.22%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%	0.16%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.59%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.14%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.42%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.22%	0.51%	0.00%	1.13%	0.06%	0.02%	0.22%	0.00%	0.24%	0.01%	0.02%	0.00%	0.02%	0.44%	0.01%	1.30%	4.26%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
325,312

Category of Service	Copayment Adjustments	CCF	Northern/Winchester															Total							
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%	2.50%	0.00%	0.00%	5.50%	13.34%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	8.50%	9.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	1.00%	3.07%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.70%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.00%
Inpatient - Psych	0.00%	0.00%	0.36%	-4.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	-0.33%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.55%	0.36%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	8.33%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%	0.25%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	9.07%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.69%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.04%	0.00%	0.55%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	5.50%	6.26%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	5.50%	21.57%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.01%	0.48%	0.00%	1.10%	0.06%	0.02%	0.22%	0.27%	0.15%	0.01%	0.03%	0.00%	0.01%	0.32%	0.01%	0.32%	0.01%	3.41%	6.24%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
41,157

Category of Service	Copayment Adjustments	CCF	Northern/Winchester																Total			
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%	0.00%	2.00%	9.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	13.33%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	7.00%	7.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%
Inpatient - Psych	0.00%	0.00%	2.58%	-2.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	0.23%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.52%	0.24%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	3.00%	9.88%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.14%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.03%	0.00%	0.30%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.48%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	38.77%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.10%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.10%	0.30%	0.00%	0.68%	0.03%	0.01%	0.07%	0.00%	0.11%	0.01%	0.04%	0.04%	0.01%	0.25%	0.01%	0.25%	0.01%	1.42%	3.10%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
238,595

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	9.98%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	8.50%	9.33%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.94%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.29%
Inpatient - Psych	0.00%	0.00%	0.51%	-3.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.84%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%	0.41%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	8.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.78%	0.14%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.59%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.75%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	5.50%	5.81%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	4.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	26.33%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.02%	0.73%	0.00%	0.68%	0.03%	0.01%	0.10%	0.17%	0.12%	0.01%	0.02%	0.00%	0.02%	0.29%	0.01%	4.11%	6.42%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
357,639

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Expansion Utilization Ramp-Up Adjustment	Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	6.00%	11.30%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	8.50%	9.21%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.94%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Other	0.00%	0.00%	0.00%	5.51%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.25%
Inpatient - Psych	0.00%	0.00%	0.11%	-3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-1.53%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.48%	0.32%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	7.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.56%	0.15%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.00%	10.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.73%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.01%	0.00%	0.52%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	5.50%	6.12%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	21.76%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.00%	1.04%	0.01%	1.08%	0.04%	0.01%	0.16%	0.20%	0.04%	0.00%	0.03%	0.00%	0.02%	0.09%	0.01%	3.64%	6.51%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,005,689

Category of Service	Copayment Adjustments	CCF	Northern/Winchester														Expansion Utilization Ramp-Up Adjustment	Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	5.52%	11.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%	8.46%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.38%	0.00%	1.00%	8.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	8.42%	9.09%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.17%	4.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	3.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%	2.64%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.47%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	8.07%
Inpatient - Psych	0.00%	0.00%	0.57%	-3.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	-0.20%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	2.01%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.47%	0.35%	0.00%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	7.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%	0.17%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.35%	9.99%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%	5.84%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.34%	8.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%	5.46%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.61%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	3.25%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.01%	0.00%	0.45%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	5.17%	5.74%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.49%	24.33%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	1.67%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%	3.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	1.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.35%	5.35%
Gross Medical Total	0.00%	0.00%	0.01%	0.82%	0.00%	1.00%	0.04%	0.01%	0.16%	0.20%	0.09%	0.01%	0.03%	0.00%	0.02%	0.20%	0.01%	3.59%	6.32%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
629,313

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany																Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.36%	0.00%	0.00%	26.53%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.05%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	9.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.82%
Inpatient - Other	0.00%	0.00%	0.00%	7.72%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%
Inpatient - Psych	0.00%	0.00%	1.02%	-9.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.94%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.81%	0.57%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.37%	0.20%	0.00%	0.77%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.45%
Pharmacy	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	3.69%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	25.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.73%	0.03%	0.15%	0.01%	0.84%	0.04%	0.00%	0.17%	0.00%	0.42%	0.01%	0.08%	0.00%	0.03%	0.48%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Adult
148,293

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany															Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	4.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%
Inpatient - Other	0.00%	0.00%	0.00%	8.09%	0.08%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.53%
Inpatient - Psych	0.00%	0.00%	0.22%	-11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.91%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.05%	0.42%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.40%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.19%	0.00%	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%
Pharmacy	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.83%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.59%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	38.77%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.17%	0.00%	0.84%	0.01%	1.38%	0.05%	0.00%	0.25%	0.26%	0.18%	0.02%	0.01%	0.00%	0.02%	0.20%	0.02%	0.20%	0.02%	0.00%	3.47%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
21,459

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany																Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	9.47%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	7.00%	7.13%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.10%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	4.87%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	6.67%
Inpatient - Psych	0.00%	0.00%	0.29%	-6.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.93%	-5.93%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.39%	0.30%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.83%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.40%	0.12%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	10.23%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.17%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.06%	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	1.70%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	14.86%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.00%	0.01%	0.03%	0.02%	1.36%	0.05%	0.02%	0.27%	0.00%	0.15%	0.01%	0.05%	0.00%	0.03%	0.36%	0.01%	1.78%	4.21%					

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
174,642

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany																Total								
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment									
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	5.50%	9.84%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	8.50%	8.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	1.00%	2.70%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.10%
Inpatient - Psych	0.00%	0.00%	0.12%	-3.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.70%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%	0.36%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	8.18%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%	0.20%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.89%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.77%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.42%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	41.96%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.00%	0.68%	0.01%	1.08%	0.05%	0.01%	0.20%	0.18%	0.13%	0.01%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	6.62%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
18,990

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany																Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.73%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	3.76%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.02%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	7.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%	7.74%
Inpatient - Psych	0.00%	0.00%	0.07%	-6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.12%	-6.12%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.35%	0.29%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.45%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.53%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	8.72%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.18%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1.54%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.04%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.00%	0.00%	1.56%	0.00%	1.02%	0.03%	0.01%	0.08%	0.00%	0.16%	0.01%	0.03%	0.00%	0.02%	0.28%	0.01%	1.53%	4.82%						

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
118,639

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany																Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	5.50%	7.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	8.50%	9.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.37%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.90%
Inpatient - Psych	0.00%	0.00%	0.19%	-4.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	-0.60%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.32%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.64%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.39%	0.15%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	9.45%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.39%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	1.00%	2.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	5.50%	5.93%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.01%	0.63%	0.02%	0.80%	0.03%	0.01%	0.15%	0.12%	0.09%	0.01%	0.01%	0.00%	0.02%	0.34%	0.01%	4.07%	6.43%					

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
157,286

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany														Expansion Utilization Ramp-Up Adjustment	Total							
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%	6.00%	10.19%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	8.50%	8.77%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	3.00%	5.29%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	2.00%	3.68%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Other	0.00%	0.00%	0.00%	5.58%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.45%	
Inpatient - Psych	0.00%	0.00%	0.03%	-4.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-2.93%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.34%	0.29%	0.89%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	7.12%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.62%	0.16%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	4.00%	10.71%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.99%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.63%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.80%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.02%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.50%	6.17%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	18.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	43.69%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%	
Gross Medical Total	0.00%	0.00%	0.00%	1.09%	0.02%	1.18%	0.04%	0.01%	0.19%	0.13%	0.05%	0.00%	0.03%	0.00%	0.03%	0.00%	0.03%	0.11%	0.01%	0.00%	0.00%	3.73%	6.77%		

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
491,016

Category of Service	Copayment Adjustments	CCF	Roanoke/Alleghany														Expansion Utilization Ramp-Up Adjustment	Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	0.00%	5.52%	9.11%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%	8.30%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	8.39%	8.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.13%	4.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	1.46%	3.05%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.62%	2.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	5.59%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	8.49%
Inpatient - Psych	0.00%	0.00%	0.13%	-4.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	-1.34%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	1.85%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.34%	0.33%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	7.69%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%	0.16%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	3.22%	10.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%	5.91%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.33%	8.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%	5.53%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.49%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	3.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	5.36%	6.07%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	17.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.45%	41.90%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	1.64%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	3.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%	1.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%	5.37%
Gross Medical Total	0.00%	0.00%	0.00%	0.86%	0.01%	1.08%	0.05%	0.01%	0.18%	0.14%	0.08%	0.01%	0.02%	0.00%	0.02%	0.00%	0.02%	0.22%	0.01%	3.75%	6.58%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
383,487

Category of Service	Copayment Adjustments	CCF	Southwest														Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.25%	0.00%	0.00%	25.75%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	1.18%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	8.17%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%
Inpatient - Psych	0.00%	0.00%	2.46%	-7.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.18%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.09%	0.29%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	0.04%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Pharmacy	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.62%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	14.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	31.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.64%	0.03%	0.25%	0.00%	0.91%	0.02%	0.00%	0.08%	0.00%	0.00%	0.35%	0.01%	0.04%	0.00%	0.02%	0.42%	0.01%	0.00%	0.00%	2.83%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
12,947

Category of Service	Copayment Adjustments	CCF	Southwest																Total							
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment								
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	10.41%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	7.00%	7.22%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%	
Inpatient - Psych	0.00%	0.00%	2.03%	-7.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.74%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.72%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.15%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.19%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.00%	0.12%	-0.11%	0.00%	1.18%	0.01%	0.01%	0.05%	0.00%	0.15%	0.02%	0.01%	0.00%	0.03%	0.33%	0.01%	1.62%	3.48%							

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
114,320

Category of Service	Copayment Adjustments	CCF	Southwest																Total			
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	5.50%	8.35%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	8.50%	9.33%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	1.00%	2.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	7.77%
Inpatient - Other	0.00%	0.00%	0.00%	5.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.58%
Inpatient - Psych	0.00%	0.00%	1.03%	-3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	1.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%	0.16%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.33%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.90%	0.05%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	2.00%	8.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.49%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.05%	0.00%	0.98%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	5.50%	6.73%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	5.50%	46.40%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.02%	0.75%	0.00%	1.16%	0.02%	0.01%	0.06%	0.20%	0.01%	0.09%	0.01%	0.02%	0.00%	0.02%	0.19%	0.01%	3.63%	6.29%		

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
13,382

Category of Service	Copayment Adjustments	CCF	Southwest																	Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	1.68%	2.00%	7.26%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	7.00%	7.30%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	1.00%	1.09%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%	
Inpatient - Psych	0.00%	0.00%	0.00%	-14.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.97%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.94%	0.07%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.24%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.44%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.66%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.19%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	1.05%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	0.00%	0.00%	1.32%	0.00%	0.99%	0.01%	0.01%	0.01%	0.01%	0.00%	0.08%	0.01%	0.01%	0.00%	0.03%	0.18%	0.01%	1.16%	3.88%					

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
107,430

Category of Service	Copayment Adjustments	CCF	Southwest														Expansion Utilization Ramp-Up Adjustment	Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	6.00%	9.18%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	8.50%	9.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.00%	4.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Other	0.00%	0.00%	0.00%	5.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.16%
Inpatient - Psych	0.00%	0.00%	0.55%	-2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-0.07%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%	0.13%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	6.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.73%	0.03%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.64%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.82%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.71%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	5.50%	21.18%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.01%	1.15%	0.00%	1.27%	0.01%	0.01%	0.04%	0.16%	0.04%	0.01%	0.02%	0.00%	0.03%	0.08%	0.01%	3.70%	6.64%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
338,056

Category of Service	Copayment Adjustments	CCF	Southwest																Total			
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%	0.00%	5.52%	8.06%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%	8.18%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	8.35%	9.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	1.96%	4.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	1.45%	3.34%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	2.57%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	7.77%
Inpatient - Other	0.00%	0.00%	0.00%	5.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	8.13%
Inpatient - Psych	0.00%	0.00%	0.89%	-3.89%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	-0.10%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	1.86%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	5.59%	0.15%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	7.17%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.77%	0.04%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	9.29%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	5.88%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.31%	8.37%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	5.28%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.46%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	3.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.02%	0.00%	1.02%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.19%	6.38%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	5.50%	26.07%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.55%	1.63%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%	3.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	1.91%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%	5.43%
Gross Medical Total	0.00%	0.00%	0.02%	0.91%	0.00%	1.13%	0.01%	0.01%	0.05%	0.16%	0.06%	0.01%	0.02%	0.00%	0.03%	0.14%	0.01%	3.66%	6.33%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Under 1
107,733

Category of Service	Tidewater																	Total	
	Copayment Adjustments	CCF	Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.82%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.39%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%
Inpatient - Other	0.00%	0.00%	0.00%	5.35%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.37%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	5.25%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	7.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Pharmacy	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.01%	0.00%	0.00%	0.14%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	2.38%	1.97%	0.11%	0.48%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	5.04%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
1,548,757

Category of Service	Copayment Adjustments	CCF	Tidewater														Total														
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment												
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.51%	0.00%	0.00%	0.00%	0.00%	26.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.51%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%
Inpatient - Other	0.00%	0.00%	0.00%	1.83%	4.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.60%
Inpatient - Psych	0.00%	0.00%	4.98%	-3.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.87%	3.43%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%
Pharmacy	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.36%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.43%	0.10%	0.02%	0.26%	0.40%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.03%	0.01%	0.03%	0.03%	0.03%	0.03%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
49,140

Category of Service	Copayment Adjustments	CCF	Tidewater														Expansion Utilization Ramp-Up Adjustment	Total			
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers			Anesthesiologist Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%	2.00%	17.62%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	7.00%	7.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	4.48%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Inpatient - Psych	0.00%	0.00%	1.70%	-0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.60%	0.34%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.04%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	1.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.11%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.18%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.41%	0.00%	0.38%	0.00%	0.00%	0.52%	0.00%	0.00%	1.36%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.40%	0.05%	1.12%	0.21%	0.02%	0.00%	0.00%	0.20%	0.02%	0.01%	0.00%	0.02%	0.34%	0.01%	1.63%	4.15%		

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
435,938

Category of Service	Copayment Adjustments	CCF	Tidewater															Total												
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment											
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	14.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.83%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	3.25%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%		
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.84%		
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%		
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%		
Inpatient - Newborn	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	12.93%		
Inpatient - Other	0.00%	0.00%	0.00%	5.66%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.92%		
Inpatient - Psych	0.00%	0.00%	1.15%	-4.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.58%		
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%		
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	6.95%		
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%			
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.26%			
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%			
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%			
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%			
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.60%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.80%			
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%			
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.16%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.24%			
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	8.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	31.05%			
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%			
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%			
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%			
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%			
Gross Medical Total	0.00%	0.00%	0.02%	0.59%	0.00%	1.36%	0.01%	0.01%	0.00%	0.22%	0.16%	0.01%	0.01%	0.00%	0.03%	0.33%	0.02%	3.53%	6.43%											

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
241,362

Category of Service	Copayment Adjustments	CCF	Tidewater																Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	5.50%	9.96%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	8.50%	8.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	1.00%	3.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.00%	2.88%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	
Inpatient - Other	0.00%	0.00%	0.00%	5.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.80%	
Inpatient - Psych	0.00%	0.00%	0.99%	-4.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.60%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	6.81%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	8.11%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.88%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.52%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.70%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.07%	0.00%	0.14%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	5.50%	5.90%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	8.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	5.50%	31.96%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%	
Gross Medical Total	0.00%	0.00%	0.03%	0.96%	0.00%	0.90%	0.01%	0.01%	0.01%	0.00%	0.12%	0.10%	0.01%	0.01%	0.00%	0.03%	0.21%	0.01%	0.01%	4.16%	6.67%			6.67%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
346,368

Category of Service	Copayment Adjustments	CCF	Tidewater															Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	6.00%	9.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	8.50%	8.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Other	0.00%	0.00%	0.00%	5.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.32%
Inpatient - Psych	0.00%	0.00%	0.44%	-5.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-3.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	6.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	9.93%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.75%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.92%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.05%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	5.50%	5.88%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.50%	23.51%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.01%	1.26%	0.00%	1.09%	0.00%	0.01%	0.00%	0.14%	0.05%	0.00%	0.01%	0.00%	0.04%	0.10%	0.01%	0.01%	0.00%	0.00%	3.72%	6.57%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,110,805

Category of Service	Tidewater																		Total			
	Copayment Adjustments	CCF	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%	0.00%	5.61%	11.06%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	8.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	8.37%	8.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	4.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	3.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	2.44%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	12.93%
Inpatient - Other	0.00%	0.00%	0.00%	5.66%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	8.18%
Inpatient - Psych	0.00%	0.00%	0.88%	-4.39%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	-0.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	1.95%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	0.03%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	6.75%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.79%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	9.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	5.88%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	5.35%	8.41%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.34%	5.42%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.57%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	3.19%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.09%	0.00%	0.19%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	5.40%	5.90%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	5.50%	29.19%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.65%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.23%	4.30%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	1.93%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%	5.44%
Gross Medical Total	0.00%	0.00%	0.02%	1.01%	0.00%	1.12%	0.01%	0.01%	0.00%	0.15%	0.09%	0.01%	0.01%	0.00%	0.03%	0.19%	0.01%	0.00%	0.00%	3.69%	6.47%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Child
6,756,057

Category of Service	Copayment Adjustments	CCF	Statewide																Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.47%	0.00%	0.00%	26.52%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	5.05%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.36%
Inpatient - Other	0.00%	0.00%	0.00%	6.63%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%
Inpatient - Psych	0.00%	0.00%	3.00%	-6.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.15%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%	0.99%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.22%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.32%	2.08%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.73%
Pharmacy	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	2.16%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	31.39%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.53%	0.07%	0.23%	0.06%	0.98%	0.26%	0.00%	0.06%	0.00%	0.00%	0.33%	0.01%	0.04%	0.01%	0.03%	0.40%	0.01%	0.00%	0.00%	0.00%	0.00%	3.05%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
LIFC Adult
1,484,596

Statewide																			
Category of Service	Copayment Adjustments	CCF	Freestanding Inpatient Psychiatric Hospital Reimbursement	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	2.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	4.92%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.35%
Inpatient - Other	0.00%	0.00%	0.00%	8.10%	0.02%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%
Inpatient - Psych	0.00%	0.00%	0.72%	-10.15%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.35%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%	0.16%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.28%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%	0.09%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	9.00%
Pharmacy	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.80%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.32%	0.00%	0.00%	0.17%	0.00%	0.00%	0.66%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.86%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	31.74%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.01%	0.89%	0.00%	1.62%	0.02%	0.00%	0.10%	0.29%	0.18%	0.02%	0.01%	0.00%	0.03%	0.20%	0.03%	0.00%	3.58%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Adoption Assistance
81,617

Category of Service	Copayment Adjustments	CCF	Statewide														Total								
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.55%	0.00%	0.00%	0.00%	29.03%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.15%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%	
Inpatient - Other	0.00%	0.00%	0.00%	6.83%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.63%	
Inpatient - Psych	0.00%	0.00%	2.59%	-8.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.83%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.62%	0.81%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	1.92%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	8.75%	
Pharmacy	0.00%	5.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.09%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	1.81%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	18.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	36.06%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	0.00%	1.19%	0.13%	-0.21%	0.02%	0.46%	0.12%	0.00%	0.02%	0.00%	0.63%	0.00%	0.06%	0.02%	0.03%	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Foster Care
59,456

Category of Service	Copayment Adjustments	CCF	Statewide														Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers		Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.76%	0.00%	0.00%	0.00%	29.69%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	4.71%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%
Inpatient - Other	0.00%	0.00%	0.00%	7.14%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Inpatient - Psych	0.00%	0.00%	2.59%	-7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.08%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.57%	0.78%	0.00%	0.00%	0.00%	7.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%	1.57%	0.00%	0.08%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.73%
Pharmacy	0.00%	5.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.94%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	0.00%	0.00%	6.86%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	15.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	32.78%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.66%	0.15%	0.05%	0.04%	0.49%	0.10%	0.00%	0.01%	0.00%	1.16%	0.00%	0.06%	0.01%	0.02%	1.37%	0.01%	0.00%	4.22%				

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Maternity Kick
20,539

Category of Service	Copayment Adjustments	CCF	Statewide															Total						
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services		Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	7.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	5.17%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
205,809

Category of Service	Copayment Adjustments	CCF	Statewide																Total				
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.47%	3.97%	2.00%	13.98%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	2.24%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	7.00%	7.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	5.32%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.62%
Inpatient - Psych	0.00%	0.00%	1.65%	-4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.17%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.22%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.52%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%	0.40%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.00%	9.34%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.13%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.86%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	14.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	0.24%	0.01%	1.31%	0.07%	0.02%	0.09%	0.00%	0.18%	0.02%	0.02%	0.02%	0.00%	0.02%	0.37%	0.01%	1.62%	4.12%			

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
179,373

Category of Service	Copayment Adjustments	CCF	Statewide																Total			
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	2.00%	9.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	7.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	11.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	7.00%	7.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	1.50%	3.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.61%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.70%
Inpatient - Psych	0.00%	0.00%	1.14%	-4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.26%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.70%	0.16%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	7.26%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%	0.42%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	9.20%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.18%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.40%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	38.77%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.07%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	1.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.85%	0.02%	0.88%	0.05%	0.01%	0.05%	0.00%	0.12%	0.01%	0.02%	0.01%	0.02%	0.02%	0.24%	0.01%	1.44%	0.00%	3.81%	

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
1,556,554

Category of Service	Copayment Adjustments	CCF	Statewide																Total							
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment								
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	6.00%	10.13%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	8.50%	8.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	3.00%	5.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	5.67%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	7.31%
Inpatient - Psych	0.00%	0.00%	0.23%	-4.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	-2.34%
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%	0.12%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	6.77%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.08%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	10.31%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	6.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	8.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.69%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	3.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.03%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	6.05%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	6.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	29.37%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	5.50%
Gross Medical Total	0.00%	0.00%	0.00%	1.18%	0.00%	1.23%	0.02%	0.01%	0.08%	0.14%	0.04%	0.00%	0.02%	0.02%	0.00%	0.03%	0.10%	0.01%	0.00%	3.70%	6.70%					

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Base Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
4,761,839

Category of Service	Copayment Adjustments	CCF	Statewide															Expansion Utilization Ramp-Up Adjustment	Total					
			Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	5.56%	10.26%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.33%	8.33%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%	0.00%	1.00%	4.57%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	8.41%	8.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	2.14%	4.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	3.29%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	2.52%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	7.95%	
Inpatient - Other	0.00%	0.00%	0.00%	5.63%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	8.23%	
Inpatient - Psych	0.00%	0.00%	0.45%	-4.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	-0.74%	
Labi/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	1.93%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%	0.14%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	7.17%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%	0.08%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	3.24%	9.55%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%	5.89%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	5.34%	8.39%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.35%	5.42%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.54%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%	3.16%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	5.22%	5.81%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	8.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	5.49%	30.96%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	1.65%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	3.99%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	1.93%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.40%	5.40%	
Gross Medical Total	0.00%	0.00%	0.01%	0.94%	0.00%	1.18%	0.02%	0.01%	0.07%	0.15%	0.08%	0.01%	0.02%	0.02%	0.00%	0.03%	0.18%	0.01%	3.69%	6.52%				

Exhibit 3

Prospective Trend

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 3: Trend Summary

PMPM Trend		Statewide												
Trend Category of Service	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male	Expansion 45 to 64 Male/Female		
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.04%	5.04%	9.25%	5.04%	5.04%	0.00%	9.25%	9.25%	9.25%	9.25%	9.25%		
Community Behavioral Health	Case Management Services	1.00%	1.00%	1.00%	1.00%	1.00%	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%		
Physician	Child EPSDT	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.75%	0.75%	0.00%	0.00%	0.00%		
Community Behavioral Health	Community Behavioral Health	1.00%	1.00%	1.00%	1.00%	1.00%	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%		
Other	DME/Supplies	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Community Behavioral Health	Early Intervention Services	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Physician	FQHC / RHC	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%		
Other	Home Health Services	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%		
Inpatient	Inpatient - Newborn	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	0.00%	2.01%	0.00%	0.00%		
Inpatient	Inpatient - Other	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%		
Inpatient	Inpatient - Psych	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%		
Other	Lab/Radiology	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
ER	Outpatient - ER	3.02%	3.02%	2.51%	3.02%	3.02%	0.00%	2.51%	2.51%	2.51%	2.51%	2.51%		
Outpatient	Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%		
Outpatient	Outpatient - Other	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%		
Pharmacy	Pharmacy	4.40%	4.40%	7.18%	4.40%	4.40%	0.00%	8.23%	8.23%	8.23%	8.23%	8.23%		
Other Professional	Physician - Anesthesia	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Other Professional	Physician - Dental	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Physician	Physician - Evaluation & Management	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%		
Physician	Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%		
Other Professional	Physician - Other	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Other Professional	Physician - Psych	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Physician	Physician - Specialist	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%		
Other Professional	Physician - Vision	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Other	Transportation/Emergency	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Other	Transportation/Non-emergency	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%		
Gross Medical Total	Gross Medical Total	1.94%	2.23%	3.73%	2.53%	2.17%	1.68%	4.19%	4.53%	4.50%	4.82%	4.16%		

Exhibit 4

Prospective Program Change Adjustment

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
119,205

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	5.00%	0.00%	5.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	2.00%	0.00%	2.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	2.00%	0.00%	2.62%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.61%	0.39%	0.00%	2.63%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	9.71%	0.00%	10.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.61%
Gross Medical Total	-0.01%	0.00%	0.13%	0.00%	0.00%	0.59%	0.04%	0.00%	0.75%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,692,392

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	5.00%	0.00%	7.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	2.00%	0.00%	4.64%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.59%	2.00%	0.00%	6.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	3.00%	0.00%	5.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.59%	0.39%	0.00%	4.65%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	9.71%	0.00%	12.55%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Gross Medical Total	-0.14%	0.00%	0.18%	0.00%	0.43%	2.18%	0.87%	0.00%	3.55%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
399,077

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	5.00%	-1.10%	6.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	2.00%	-1.10%	3.22%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.33%	2.00%	-1.10%	6.63%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	3.00%	-1.10%	4.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.39%	-1.10%	1.59%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	9.71%	-1.10%	11.03%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	-1.10%	1.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.19%	0.00%	2.33%	0.00%	-1.10%	4.42%
Gross Medical Total	-0.36%	0.00%	0.00%	0.05%	0.52%	1.81%	0.78%	-1.10%	1.69%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
53,747

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	5.00%	0.00%	8.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	2.00%	0.00%	5.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	3.77%	2.00%	0.00%	10.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	3.00%	0.00%	6.88%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.39%	0.00%	4.17%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	3.77%
Gross Medical Total	-0.24%	0.00%	0.00%	0.00%	0.40%	3.16%	0.67%	0.00%	4.01%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
45,979

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	5.00%	0.00%	9.62%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	4.40%	2.00%	0.00%	10.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	3.00%	0.00%	7.54%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.39%	0.00%	4.81%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	4.40%
Gross Medical Total	-0.36%	0.00%	0.00%	0.00%	0.29%	3.36%	0.62%	0.00%	3.93%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
440,379

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	5.00%	0.00%	8.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	2.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	3.11%	2.00%	0.00%	8.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	3.00%	0.00%	6.20%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.39%	0.00%	3.51%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	9.71%	0.00%	13.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	5.42%	0.00%	3.11%	0.00%	0.00%	8.70%
Gross Medical Total	-0.36%	0.00%	0.00%	0.06%	0.32%	2.38%	0.70%	0.00%	3.13%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
289,043

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	7.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	1.99%	2.00%	0.00%	9.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	3.00%	0.00%	5.05%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.39%	0.00%	2.39%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	9.71%	0.00%	11.90%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.63%	0.00%	1.99%	0.00%	0.00%	5.70%
Gross Medical Total	-0.39%	0.00%	0.00%	0.05%	0.29%	1.48%	0.85%	0.00%	2.29%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
392,169

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	5.00%	0.00%	7.37%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	2.00%	0.00%	4.30%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.25%	2.00%	0.00%	8.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	3.00%	0.00%	5.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.39%	0.00%	2.65%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	9.71%	0.00%	12.18%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	2.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.35%	0.00%	2.25%	0.00%	0.00%	4.65%
Gross Medical Total	-0.40%	0.00%	0.00%	0.03%	0.15%	1.66%	0.46%	0.00%	1.90%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,221,317

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	5.00%	0.00%	7.60%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	2.00%	0.00%	5.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	4.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.99%	2.63%	2.00%	0.00%	8.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	2.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	2.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	2.35%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	3.00%	0.00%	5.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	2.64%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	2.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	0.39%	0.00%	2.84%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	2.51%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	2.57%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	2.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	9.71%	0.00%	12.45%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	2.48%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	2.48%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.36%	0.00%	2.43%	0.00%	0.00%	5.88%
Gross Medical Total	-0.38%	0.00%	0.00%	0.04%	0.23%	1.85%	0.61%	0.00%	2.35%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
55,589

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	5.00%	0.00%	5.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	2.00%	0.00%	2.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	2.00%	0.00%	2.59%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	3.00%	0.00%	3.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.58%	0.39%	0.00%	2.60%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.58%
Gross Medical Total	-0.01%	0.00%	0.10%	0.00%	0.00%	0.57%	0.03%	0.00%	0.70%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
768,199

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	7.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	2.00%	0.00%	4.63%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.58%	2.00%	0.00%	6.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	3.00%	0.00%	5.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.58%	0.39%	0.00%	4.64%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	9.71%	0.00%	12.54%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Gross Medical Total	-0.16%	0.00%	0.17%	0.00%	0.44%	2.12%	0.91%	0.00%	3.51%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
173,631

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	5.00%	-1.10%	6.33%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	2.00%	-1.10%	3.29%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.40%	2.00%	-1.10%	6.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	3.00%	-1.10%	4.31%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.39%	-1.10%	1.66%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	9.71%	-1.10%	11.10%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	-1.10%	1.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.48%	0.00%	2.40%	0.00%	-1.10%	3.78%
Gross Medical Total	-0.41%	0.00%	0.00%	0.05%	0.29%	1.79%	0.73%	-1.10%	1.32%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
25,530

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	5.00%	0.00%	9.47%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	2.00%	0.00%	6.35%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	4.26%	2.00%	0.00%	11.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	3.00%	0.00%	7.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.39%	0.00%	4.67%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	4.26%
Gross Medical Total	-0.37%	0.00%	0.00%	0.00%	0.24%	3.22%	0.60%	0.00%	3.71%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
21,868

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	5.00%	0.00%	9.12%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	3.93%	2.00%	0.00%	9.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	3.00%	0.00%	7.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.39%	0.00%	4.33%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	3.93%
Gross Medical Total	-0.25%	0.00%	0.00%	0.00%	0.26%	3.29%	0.51%	0.00%	3.83%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
214,735

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	8.33%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	2.00%	0.00%	5.24%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	3.17%	2.00%	0.00%	8.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	3.00%	0.00%	6.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.39%	0.00%	3.57%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	9.71%	0.00%	13.19%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.85%	0.00%	3.17%	0.00%	0.00%	7.14%
Gross Medical Total	-0.40%	0.00%	0.00%	0.06%	0.18%	2.33%	0.71%	0.00%	2.89%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
137,161

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	5.00%	0.00%	7.16%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.05%	2.00%	0.00%	9.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	3.00%	0.00%	5.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.39%	0.00%	2.45%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	9.71%	0.00%	11.97%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	2.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.95%	0.00%	2.05%	0.00%	0.00%	4.04%
Gross Medical Total	-0.40%	0.00%	0.00%	0.05%	0.25%	1.51%	0.97%	0.00%	2.39%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
195,662

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	5.00%	0.00%	7.44%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.32%	2.00%	0.00%	8.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	3.00%	0.00%	5.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.39%	0.00%	2.72%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	9.71%	0.00%	12.26%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	2.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.55%	0.00%	2.32%	0.00%	0.00%	4.93%
Gross Medical Total	-0.41%	0.00%	0.00%	0.03%	0.08%	1.69%	0.43%	0.00%	1.83%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
594,956

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	5.00%	0.00%	7.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%	2.00%	0.00%	5.35%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.25%	0.00%	0.00%	4.25%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.06%	2.65%	2.00%	0.00%	8.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	2.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	2.62%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	2.43%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	3.00%	0.00%	5.55%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	2.72%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	2.71%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.39%	0.00%	2.91%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	2.66%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	2.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	2.73%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	9.71%	0.00%	13.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	2.54%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	3.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	2.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.68%	0.00%	2.47%	0.00%	0.00%	5.22%
Gross Medical Total	-0.40%	0.00%	0.00%	0.04%	0.14%	1.87%	0.61%	0.00%	2.27%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
131,579

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	5.00%	0.00%	5.84%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	2.00%	0.00%	2.82%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	2.00%	0.00%	2.82%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.80%	0.39%	0.00%	2.82%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	9.71%	0.00%	10.59%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Gross Medical Total	-0.01%	0.00%	0.04%	0.00%	0.00%	0.77%	0.01%	0.00%	0.81%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,733,909

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	5.00%	0.00%	8.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	2.00%	0.00%	5.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	3.55%	2.00%	0.00%	7.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	3.00%	0.00%	6.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	3.55%	0.39%	0.00%	5.63%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	9.71%	0.00%	13.61%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	3.55%
Gross Medical Total	-0.16%	0.00%	0.11%	0.00%	0.21%	2.91%	0.54%	0.00%	3.64%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
265,327

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	5.00%	-1.10%	6.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	2.00%	-1.10%	3.57%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.67%	2.00%	-1.10%	6.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	3.00%	-1.10%	4.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.39%	-1.10%	1.93%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	9.71%	-1.10%	11.40%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	-1.10%	1.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.95%	0.00%	2.67%	0.00%	-1.10%	4.53%
Gross Medical Total	-0.39%	0.00%	0.00%	0.06%	0.11%	2.02%	0.58%	-1.10%	1.26%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
42,986

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	5.00%	0.00%	9.52%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	2.00%	0.00%	6.39%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	4.31%	2.00%	0.00%	11.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	3.00%	0.00%	7.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.39%	0.00%	4.71%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	4.31%
Gross Medical Total	-0.28%	0.00%	0.00%	0.00%	0.13%	3.50%	0.56%	0.00%	3.92%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
41,157

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	5.00%	0.00%	10.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	2.00%	0.00%	7.38%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	5.27%	2.00%	0.00%	11.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	3.00%	0.00%	8.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.39%	0.00%	5.68%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	9.71%	0.00%	15.50%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	5.27%
Gross Medical Total	-0.60%	0.00%	0.00%	0.00%	0.09%	3.19%	0.53%	0.00%	3.21%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
325,312

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	5.00%	0.00%	8.84%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	2.00%	0.00%	5.73%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	3.65%	2.00%	0.00%	9.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	3.00%	0.00%	6.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.39%	0.00%	4.06%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	9.71%	0.00%	13.72%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	3.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.24%	0.00%	3.65%	0.00%	0.00%	8.05%
Gross Medical Total	-0.38%	0.00%	0.00%	0.08%	0.10%	2.75%	0.61%	0.00%	3.17%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
238,595

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	5.00%	0.00%	7.98%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	2.00%	0.00%	4.89%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.84%	2.00%	0.00%	9.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	3.00%	0.00%	5.92%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.39%	0.00%	3.24%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	9.71%	0.00%	12.82%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	5.89%	0.00%	2.84%	0.00%	0.00%	8.89%
Gross Medical Total	-0.45%	0.00%	0.00%	0.08%	0.14%	1.99%	0.81%	0.00%	2.57%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
357,639

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	5.00%	0.00%	8.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	2.00%	0.00%	5.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.99%	2.00%	0.00%	9.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	3.00%	0.00%	6.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.39%	0.00%	3.39%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	9.71%	0.00%	12.99%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	2.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.61%	0.00%	2.99%	0.00%	0.00%	6.70%
Gross Medical Total	-0.43%	0.00%	0.00%	0.04%	0.04%	2.15%	0.35%	0.00%	2.15%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,005,689

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%	5.00%	0.00%	8.37%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	2.00%	0.00%	5.30%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.92%	0.00%	0.00%	4.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.10%	3.28%	2.00%	0.00%	9.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	3.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%	0.00%	0.00%	3.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	3.04%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	3.09%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	3.00%	0.00%	6.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%	0.00%	0.00%	3.26%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	3.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.39%	0.00%	3.54%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	3.20%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	3.21%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	3.25%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	3.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	9.71%	0.00%	13.05%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	3.17%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	3.54%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	3.19%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.14%	0.00%	3.23%	0.00%	0.00%	7.51%
Gross Medical Total	-0.42%	0.00%	0.00%	0.06%	0.08%	2.31%	0.51%	0.00%	2.53%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
45,297

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	5.00%	0.00%	5.76%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	2.00%	0.00%	2.74%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	2.00%	0.00%	2.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.73%	0.39%	0.00%	2.75%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.73%
Gross Medical Total	-0.01%	0.00%	0.05%	0.00%	0.00%	0.70%	0.03%	0.00%	0.77%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
629,313

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	5.00%	0.00%	7.82%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	2.00%	0.00%	4.74%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.68%	2.00%	0.00%	6.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	3.00%	0.00%	5.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.68%	0.39%	0.00%	4.74%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	9.71%	0.00%	12.65%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Gross Medical Total	-0.17%	0.00%	0.10%	0.00%	0.43%	2.17%	0.94%	0.00%	3.49%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
148,293

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	5.00%	-1.10%	6.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	2.00%	-1.10%	3.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.45%	2.00%	-1.10%	6.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	3.00%	-1.10%	4.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.39%	-1.10%	1.71%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	9.71%	-1.10%	11.16%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	-1.10%	1.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.96%	0.00%	2.45%	0.00%	-1.10%	3.30%
Gross Medical Total	-0.44%	0.00%	0.00%	0.05%	0.25%	1.79%	0.87%	-1.10%	1.40%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
21,459

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	5.00%	0.00%	8.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	2.00%	0.00%	5.71%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	3.63%	2.00%	0.00%	10.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	3.00%	0.00%	6.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.39%	0.00%	4.03%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	9.71%	0.00%	13.70%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Gross Medical Total	-0.27%	0.00%	0.00%	0.00%	0.39%	2.99%	0.80%	0.00%	3.93%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
18,990

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	5.00%	0.00%	10.07%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	4.83%	2.00%	0.00%	10.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	3.00%	0.00%	7.97%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.39%	0.00%	5.23%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	4.83%
Gross Medical Total	-0.26%	0.00%	0.00%	0.00%	0.31%	4.01%	0.76%	0.00%	4.84%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
174,642

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	8.03%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	2.00%	0.00%	4.95%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	2.89%	2.00%	0.00%	8.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	3.00%	0.00%	5.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.39%	0.00%	3.29%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	9.71%	0.00%	12.88%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.85%	0.00%	2.89%	0.00%	0.00%	5.82%
Gross Medical Total	-0.38%	0.00%	0.00%	0.06%	0.21%	2.16%	0.84%	0.00%	2.89%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
118,639

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	5.00%	0.00%	7.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.04%	2.00%	0.00%	9.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	3.00%	0.00%	5.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.39%	0.00%	2.43%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	2.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.04%	0.00%	2.04%	0.00%	0.00%	4.12%
Gross Medical Total	-0.35%	0.00%	0.00%	0.05%	0.20%	1.57%	1.15%	0.00%	2.64%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
157,286

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	5.00%	0.00%	7.76%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.63%	2.00%	0.00%	8.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	3.00%	0.00%	5.71%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.39%	0.00%	3.03%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	9.71%	0.00%	12.60%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.03%	0.00%	2.63%	0.00%	0.00%	5.74%
Gross Medical Total	-0.42%	0.00%	0.00%	0.03%	0.09%	1.91%	0.48%	0.00%	2.09%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
491,016

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	5.00%	0.00%	7.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	2.00%	0.00%	5.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	0.00%	3.81%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.72%	2.00%	0.00%	8.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	2.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	2.61%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	2.61%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	3.00%	0.00%	5.57%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	2.71%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	2.69%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.39%	0.00%	3.05%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	2.66%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	2.71%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	2.61%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	9.71%	0.00%	12.85%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	2.66%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	3.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	2.61%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.57%	0.00%	2.56%	0.00%	0.00%	5.20%
Gross Medical Total	-0.39%	0.00%	0.00%	0.04%	0.15%	1.96%	0.73%	0.00%	2.50%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
24,865

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	5.00%	0.00%	5.74%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	2.00%	0.00%	2.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	2.00%	0.00%	2.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.70%	0.39%	0.00%	2.73%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Gross Medical Total	-0.01%	0.00%	0.05%	0.00%	0.00%	0.68%	0.06%	0.00%	0.79%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
383,487

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	5.00%	0.00%	7.49%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	2.00%	0.00%	4.42%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.37%	2.00%	0.00%	5.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	3.00%	0.00%	5.44%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.37%	0.39%	0.00%	4.42%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	9.71%	0.00%	12.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	2.37%
Gross Medical Total	-0.16%	0.00%	0.10%	0.00%	0.46%	1.95%	0.91%	0.00%	3.30%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
102,316

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	5.00%	-1.10%	6.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	2.00%	-1.10%	3.46%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.56%	2.00%	-1.10%	6.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	3.00%	-1.10%	4.47%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.39%	-1.10%	1.82%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	9.71%	-1.10%	11.28%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	-1.10%	1.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.44%	0.00%	2.56%	0.00%	-1.10%	2.89%
Gross Medical Total	-0.46%	0.00%	0.00%	0.05%	0.06%	1.83%	0.88%	-1.10%	1.23%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
12,947

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	5.00%	0.00%	9.49%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	2.00%	0.00%	6.36%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	4.27%	2.00%	0.00%	11.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	3.00%	0.00%	7.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.39%	0.00%	4.68%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	4.27%
Gross Medical Total	-0.40%	0.00%	0.00%	0.00%	0.24%	3.14%	0.72%	0.00%	3.71%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
13,382

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	5.00%	0.00%	9.12%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	3.92%	2.00%	0.00%	9.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	3.00%	0.00%	7.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.39%	0.00%	4.33%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	3.92%
Gross Medical Total	-0.28%	0.00%	0.00%	0.00%	0.12%	3.21%	0.49%	0.00%	3.55%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
114,320

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	5.00%	0.00%	7.83%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	2.00%	0.00%	4.75%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	2.70%	2.00%	0.00%	8.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	3.00%	0.00%	5.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.39%	0.00%	3.10%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	9.71%	0.00%	12.67%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.39%	0.00%	2.70%	0.00%	0.00%	5.15%
Gross Medical Total	-0.40%	0.00%	0.00%	0.06%	0.07%	1.98%	0.77%	0.00%	2.48%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
89,977

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	5.00%	0.00%	7.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.39%	2.00%	0.00%	9.49%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	3.00%	0.00%	5.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.39%	0.00%	2.79%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	9.71%	0.00%	12.33%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	2.39%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.44%	0.00%	2.39%	0.00%	0.00%	3.86%
Gross Medical Total	-0.43%	0.00%	0.00%	0.06%	0.11%	1.71%	1.08%	0.00%	2.55%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
107,430

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	5.00%	0.00%	8.02%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.87%	2.00%	0.00%	9.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	3.00%	0.00%	5.96%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.39%	0.00%	3.27%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	9.71%	0.00%	12.87%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	2.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.32%	0.00%	2.87%	0.00%	0.00%	5.26%
Gross Medical Total	-0.46%	0.00%	0.00%	0.03%	0.04%	2.01%	0.42%	0.00%	2.04%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
338,056

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	5.00%	0.00%	7.78%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	2.00%	0.00%	5.09%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	4.18%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.09%	2.79%	2.00%	0.00%	9.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	2.75%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	2.82%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%	3.00%	0.00%	5.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%	0.39%	0.00%	3.19%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	2.77%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	2.82%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	9.71%	0.00%	12.82%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	3.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.97%	0.00%	2.64%	0.00%	0.00%	4.66%
Gross Medical Total	-0.43%	0.00%	0.00%	0.04%	0.07%	1.98%	0.68%	0.00%	2.34%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
107,733

Category of Service	Tidewater								Total
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	5.00%	0.00%	5.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	2.00%	0.00%	2.55%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	2.00%	0.00%	2.55%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.54%	0.39%	0.00%	2.56%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.54%
Gross Medical Total	0.00%	0.00%	0.07%	0.00%	0.00%	0.53%	0.03%	0.00%	0.62%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,548,757

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	5.00%	0.00%	7.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	2.00%	0.00%	4.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.78%	2.00%	0.00%	6.32%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	3.00%	0.00%	5.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.78%	0.39%	0.00%	4.85%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	9.71%	0.00%	12.76%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Gross Medical Total	-0.17%	0.00%	0.18%	0.00%	0.39%	2.28%	0.82%	0.00%	3.53%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
395,952

Category of Service	Tidewater								Total
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	5.00%	-1.10%	6.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	2.00%	-1.10%	3.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.69%	2.00%	-1.10%	7.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	3.00%	-1.10%	4.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.39%	-1.10%	1.95%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	-1.10%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	9.71%	-1.10%	11.42%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	-1.10%	1.56%
Transportation/Non-emergency	0.00%	0.00%	0.00%	6.03%	0.00%	2.69%	0.00%	-1.10%	7.68%
Gross Medical Total	-0.41%	0.00%	0.00%	0.06%	0.20%	2.00%	0.62%	-1.10%	1.35%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
49,140

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	5.00%	0.00%	9.36%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	2.00%	0.00%	6.23%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	4.15%	2.00%	0.00%	11.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	3.00%	0.00%	7.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.39%	0.00%	4.55%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	4.15%
Gross Medical Total	-0.39%	0.00%	0.00%	0.00%	0.31%	3.10%	0.53%	0.00%	3.56%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
37,997

Category of Service	Tidewater								
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	5.00%	0.00%	10.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	2.00%	0.00%	7.14%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	5.04%	2.00%	0.00%	10.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	3.00%	0.00%	8.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.39%	0.00%	5.45%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	5.04%
Gross Medical Total	-0.43%	0.00%	0.00%	0.00%	0.27%	3.63%	0.62%	0.00%	4.11%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
435,938

Category of Service	Tidewater								Total
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	5.00%	0.00%	8.59%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	2.00%	0.00%	5.49%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	3.42%	2.00%	0.00%	9.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	3.00%	0.00%	6.53%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.39%	0.00%	3.82%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	9.71%	0.00%	13.47%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Transportation/Non-emergency	0.00%	0.00%	0.00%	8.89%	0.00%	3.42%	0.00%	0.00%	12.62%
Gross Medical Total	-0.40%	0.00%	0.00%	0.07%	0.13%	2.52%	0.58%	0.00%	2.91%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
241,362

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	5.00%	0.00%	7.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	2.00%	0.00%	4.16%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.12%	2.00%	0.00%	9.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	3.00%	0.00%	5.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.39%	0.00%	2.51%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	9.71%	0.00%	12.03%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	2.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.95%	0.00%	2.12%	0.00%	0.00%	7.17%
Gross Medical Total	-0.49%	0.00%	0.00%	0.05%	0.15%	1.43%	0.72%	0.00%	1.87%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
346,368

Category of Service	Tidewater								Total
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	5.00%	0.00%	7.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	2.00%	0.00%	4.25%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.21%	2.00%	0.00%	8.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	3.00%	0.00%	5.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.39%	0.00%	2.60%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	9.71%	0.00%	12.13%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.44%	0.00%	2.21%	0.00%	0.00%	4.70%
Gross Medical Total	-0.44%	0.00%	0.00%	0.03%	0.07%	1.57%	0.43%	0.00%	1.66%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,110,805

Category of Service	Tidewater								Total
	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	7.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.43%	2.00%	0.00%	5.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.20%	0.00%	0.00%	4.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.03%	2.80%	2.00%	0.00%	9.08%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%	0.00%	2.60%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	2.33%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	3.42%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	2.45%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	3.00%	0.00%	5.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	2.76%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	2.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.39%	0.00%	2.93%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	2.63%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	2.71%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	2.73%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	0.00%	0.00%	2.55%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	9.71%	0.00%	12.72%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	2.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.23%	0.00%	2.46%	0.00%	0.00%	6.80%
Gross Medical Total	-0.44%	0.00%	0.00%	0.05%	0.11%	1.84%	0.53%	0.00%	2.09%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
484,268

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	5.00%	0.00%	5.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	2.00%	0.00%	2.68%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	2.00%	0.00%	2.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.67%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	3.00%	0.00%	3.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	0.62%	0.39%	0.00%	2.64%
Pharmacy	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.64%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.72%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.70%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	9.71%	0.00%	10.39%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.64%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.66%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.64%
Gross Medical Total	-0.01%	0.00%	0.08%	0.00%	0.00%	0.62%	0.03%	0.00%	0.73%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
6,756,057

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	5.00%	0.00%	7.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	2.00%	0.00%	4.71%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	3.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.41%	2.72%	2.00%	0.00%	6.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	2.91%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	3.09%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	2.85%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	3.00%	0.00%	5.90%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	2.85%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	2.85%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.61%	0.00%	0.00%	2.77%	0.39%	0.00%	4.83%
Pharmacy	-0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.86%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	2.83%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	2.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	9.71%	0.00%	13.03%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%	0.00%	0.00%	2.95%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	2.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	2.71%
Gross Medical Total	-0.16%	0.00%	0.15%	0.00%	0.38%	2.31%	0.81%	0.00%	3.53%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
1,484,596

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	5.00%	-1.10%	6.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	2.00%	-1.10%	3.43%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.30%	2.43%	2.00%	-1.10%	6.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	-1.10%	1.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	-1.10%	1.36%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	-1.10%	1.40%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	-1.10%	1.38%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	3.00%	-1.10%	4.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.39%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.39%	-1.10%	1.76%
Pharmacy	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.10%	-2.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.40%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	0.00%	-1.10%	1.37%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.39%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	-1.10%	1.41%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	9.71%	-1.10%	11.23%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	-1.10%	1.39%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	-1.10%	1.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	-1.10%	1.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.98%	0.00%	2.50%	0.00%	-1.10%	4.39%
Gross Medical Total	-0.40%	0.00%	0.00%	0.05%	0.29%	1.88%	0.72%	-1.10%	1.43%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Adoption Assistance
81,617

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	5.00%	0.00%	6.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	2.00%	0.00%	3.40%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.84%	1.38%	2.00%	0.00%	5.30%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	3.00%	0.00%	4.42%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.39%	0.00%	1.77%
Pharmacy	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	-0.27%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	9.71%	0.00%	11.22%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	1.38%
Gross Medical Total	-0.10%	0.00%	0.00%	0.00%	0.60%	1.03%	1.14%	0.00%	2.69%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Foster Care
59,456

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	5.00%	0.00%	6.15%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	2.00%	0.00%	3.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.74%	1.10%	2.00%	0.00%	5.94%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	3.00%	0.00%	4.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.39%	0.00%	1.49%
Pharmacy	-0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	-0.24%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	9.71%	0.00%	10.91%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	1.10%
Gross Medical Total	-0.06%	0.00%	0.00%	0.00%	1.04%	0.96%	1.51%	0.00%	3.49%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Maternity Kick
20,539

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
205,809

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.02%	5.00%	0.00%	9.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.12%	2.00%	0.00%	6.20%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	4.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.56%	3.97%	2.00%	0.00%	10.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	4.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	4.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	3.95%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	3.63%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	4.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.02%	3.00%	0.00%	7.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.02%	0.00%	0.00%	4.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	4.05%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%	0.39%	0.00%	4.42%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.02%	0.00%	0.00%	4.02%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	4.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	4.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	4.06%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	9.71%	0.00%	13.70%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	4.03%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	4.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	4.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	4.06%
Gross Medical Total	-0.32%	0.00%	0.00%	0.00%	0.30%	3.19%	0.63%	0.00%	3.82%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
179,373

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	5.00%	0.00%	9.88%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%	2.00%	0.00%	7.24%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.93%	0.00%	0.00%	4.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.44%	4.58%	2.00%	0.00%	10.35%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	4.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%	0.00%	0.00%	4.59%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	4.64%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	4.55%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.75%	3.00%	0.00%	7.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	4.65%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	4.61%	0.00%	0.00%	4.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.57%	0.39%	0.00%	4.98%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%	0.00%	0.00%	4.60%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%	0.00%	0.00%	4.77%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	4.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	4.53%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	9.71%	0.00%	15.50%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%	0.00%	0.00%	4.62%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	4.73%	0.00%	0.00%	4.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.56%	0.00%	0.00%	4.56%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	4.65%
Gross Medical Total	-0.39%	0.00%	0.00%	0.00%	0.23%	3.42%	0.59%	0.00%	3.86%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
1,705,326

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	8.33%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	2.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.54%	3.17%	2.00%	0.00%	8.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	3.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	3.16%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	3.19%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	2.89%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	3.19%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	3.00%	0.00%	6.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	3.25%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	3.24%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.39%	0.00%	3.60%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	3.23%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	3.28%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	3.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%	0.00%	0.00%	3.29%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	9.71%	0.00%	13.25%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	3.24%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	3.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	3.19%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.59%	0.00%	3.18%	0.00%	0.00%	7.92%
Gross Medical Total	-0.38%	0.00%	0.00%	0.07%	0.19%	2.40%	0.68%	0.00%	2.97%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
1,114,777

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	5.00%	0.00%	7.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	2.00%	0.00%	4.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.83%	2.14%	2.00%	0.00%	9.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	0.00%	0.00%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%	0.00%	0.00%	2.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	2.14%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.18%	0.00%	0.00%	2.18%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%	3.00%	0.00%	5.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	2.26%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	0.00%	0.00%	2.20%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.16%	0.39%	0.00%	2.55%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	2.21%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	2.35%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	2.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.30%	0.00%	0.00%	2.30%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	9.71%	0.00%	12.36%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	2.23%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	2.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%	2.19%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.10%	0.00%	2.19%	0.00%	0.00%	5.36%
Gross Medical Total	-0.42%	0.00%	0.00%	0.06%	0.20%	1.58%	0.88%	0.00%	2.31%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
1,556,554

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	5.00%	0.00%	7.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	2.00%	0.00%	4.91%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.98%	2.36%	2.00%	0.00%	8.56%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	2.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	2.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	2.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	2.44%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	3.00%	0.00%	5.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	2.53%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	2.46%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.39%	0.00%	2.84%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	2.45%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	2.52%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	2.50%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	2.47%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	9.71%	0.00%	12.34%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	2.48%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	0.00%	0.00%	2.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	2.48%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.67%	0.00%	2.46%	0.00%	0.00%	5.20%
Gross Medical Total	-0.42%	0.00%	0.00%	0.03%	0.09%	1.77%	0.43%	0.00%	1.90%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
4,761,839

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%	5.00%	0.00%	7.77%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%	2.00%	0.00%	5.25%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	4.30%	0.00%	0.00%	4.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.01%	2.73%	2.00%	0.00%	8.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	2.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	2.74%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	2.52%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	2.92%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	2.56%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	3.00%	0.00%	5.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	2.84%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.39%	0.00%	3.01%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	-1.21%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	2.70%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	2.81%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	2.79%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	2.73%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	9.71%	0.00%	12.76%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	2.69%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	3.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	2.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.28%	0.00%	2.62%	0.00%	0.00%	5.98%
Gross Medical Total	-0.41%	0.00%	0.00%	0.05%	0.14%	1.95%	0.59%	0.00%	2.33%

Exhibit 5

Managed Care Savings Adjustments

Managed Care Savings	Statewide					
	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick
Category of Service						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-4.64%	-4.84%	-4.75%	-5.00%	-5.01%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	-1.33%	-0.43%	-1.65%	-1.93%	0.00%

Exhibit 6

Major TPL Factors

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 6: Third Party Liability Summary

Third Party Liability Factors	Statewide										
Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male	Expansion 45 to 64 Male/Female
Addiction and Recovery Treatment Services (ARTS)	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Case Management Services	0.7326	0.7326	0.1770	0.5538	0.5538	0.8412	0.8384	0.8384	0.3576	0.3576	0.3576
Child EPSDT	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Community Behavioral Health	0.7326	0.7326	0.1770	0.5538	0.5538	0.8412	0.8384	0.8384	0.3576	0.3576	0.3576
DME/Supplies	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Early Intervention Services	0.7326	0.7326	0.1770	0.5538	0.5538	0.8412	0.8384	0.8384	0.3576	0.3576	0.3576
FQHC / RHC	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Home Health Services	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Inpatient - Maternity Kick Payment	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Inpatient - Newborn	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Inpatient - Other	0.3181	0.3246	0.2967	0.2482	0.2478	0.8412	0.6382	0.6510	0.4937	0.4945	0.4955
Inpatient - Psych	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Lab/Radiology	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Outpatient - ER	0.3654	0.3767	0.3281	0.2552	0.2561	0.8412	0.7522	0.7075	0.5580	0.5344	0.5207
Outpatient - Maternity	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Outpatient - Other	0.3114	0.3114	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Pharmacy	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Anesthesia	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Dental	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Evaluation & Management	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Maternity	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Other	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Psych	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Specialist	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Physician - Vision	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Transportation/Emergency	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Transportation/Non-emergency	0.3164	0.3164	0.2944	0.2478	0.2478	0.8412	0.6351	0.6351	0.4885	0.4885	0.4885
Gross Medical Total	0.3135	0.4516	0.2871	0.3475	0.3727	0.8412	0.6722	0.6584	0.4900	0.4864	0.4796

Exhibit 7

Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	119,205
Major TPL	849

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	28	\$ 51.82	\$ 0.12	0.18%	5.04%	5.64%	34	\$ 53.81	\$ 0.15		
Case Management Services	362	\$ 16.81	\$ 0.51	0.00%	1.00%	2.62%	381	\$ 16.91	\$ 0.54		
Child EPSDT	5,534	\$ 15.90	\$ 7.33	0.05%	1.00%	0.61%	5,618	\$ 16.25	\$ 7.61		
Community Behavioral Health	47	\$ 301.05	\$ 1.18	0.00%	1.00%	2.62%	50	\$ 302.88	\$ 1.25		
DME/Supplies	498	\$ 122.20	\$ 5.07	2.23%	2.01%	0.61%	505	\$ 131.43	\$ 5.53		
Early Intervention Services	2,266	\$ 40.06	\$ 7.57	0.00%	1.00%	0.61%	2,335	\$ 40.31	\$ 7.84		
FQHC / RHC	148	\$ 44.40	\$ 0.55	0.02%	1.00%	0.61%	150	\$ 45.35	\$ 0.57		
Home Health Services	258	\$ 103.12	\$ 2.21	0.00%	2.01%	0.61%	262	\$ 108.48	\$ 2.36		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,226	\$ 1,134.19	\$ 210.39	7.13%	2.01%	0.61%	2,328	\$ 1,240.82	\$ 240.69		
Inpatient - Other	869	\$ 1,415.49	\$ 102.52	9.14%	2.01%	0.61%	909	\$ 1,577.63	\$ 119.49		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	1,585	\$ 31.22	\$ 4.12	0.00%	2.01%	0.61%	1,609	\$ 32.84	\$ 4.40		
Outpatient - ER	1,271	\$ 182.19	\$ 19.30	8.59%	3.02%	0.61%	1,329	\$ 208.13	\$ 23.05		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,368	\$ 368.53	\$ 42.02	8.23%	2.01%	2.63%	1,436	\$ 413.89	\$ 49.54		
Pharmacy	4,353	\$ 43.82	\$ 15.89	0.06%	4.40%	-0.20%	4,799	\$ 45.16	\$ 18.06		
Physician - Anesthesia	7,183	\$ 1.83	\$ 1.10	2.90%	4.04%	0.61%	7,623	\$ 2.01	\$ 1.28		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	15,427	\$ 82.09	\$ 105.54	0.04%	1.00%	0.61%	15,659	\$ 83.88	\$ 109.45		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,680	\$ 19.17	\$ 12.27	0.05%	4.04%	0.61%	8,150	\$ 20.48	\$ 13.91		
Physician - Psych	0	\$ 104.06	\$ 0.00	38.77%	4.04%	10.38%	0	\$ 154.18	\$ 0.00		
Physician - Specialist	548	\$ 155.91	\$ 7.12	-0.01%	1.00%	0.61%	557	\$ 159.21	\$ 7.38		
Physician - Vision	148	\$ 72.37	\$ 0.89	-0.02%	4.04%	0.61%	157	\$ 77.25	\$ 1.01		
Transportation/Emergency	105	\$ 193.62	\$ 1.69	0.00%	2.01%	0.61%	106	\$ 203.69	\$ 1.80		
Transportation/Non-emergency	191	\$ 239.46	\$ 3.82	0.00%	2.01%	0.61%	194	\$ 251.92	\$ 4.07		
Gross Medical Total			\$ 551.22	5.38%	1.94%	0.75%			\$ 619.99		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 619.94	\$ 619.94
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 619.94	\$ 201.21
TPL Factor	1.0000	0.3246
Administrative Expenses PMPM	\$ 42.47	\$ 22.74
% of Base Capitation Rate	6.35%	10.05%
Underwriting Gain PMPM	\$ 6.69	\$ 2.26
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 669.10	\$ 226.21

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,692,392
Major TPL	92,008

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	821	\$ 59.17	\$ 4.05	26.94%	5.04%	7.72%	970	\$ 79.40	\$ 6.42		
Case Management Services	24	\$ 9.55	\$ 0.02	0.00%	1.00%	4.64%	25	\$ 9.80	\$ 0.02		
Child EPSDT	897	\$ 11.16	\$ 0.83	1.31%	1.00%	2.59%	911	\$ 11.78	\$ 0.89		
Community Behavioral Health	18,244	\$ 38.74	\$ 58.90	0.10%	1.00%	6.12%	19,409	\$ 39.86	\$ 64.47		
DME/Supplies	138	\$ 175.44	\$ 2.01	2.23%	2.01%	2.59%	140	\$ 192.38	\$ 2.24		
Early Intervention Services	689	\$ 40.39	\$ 2.32	0.11%	1.00%	2.59%	710	\$ 41.48	\$ 2.46		
FQHC / RHC	83	\$ 28.73	\$ 0.20	0.02%	1.00%	2.59%	84	\$ 29.92	\$ 0.21		
Home Health Services	19	\$ 172.17	\$ 0.27	0.00%	2.01%	2.59%	19	\$ 184.69	\$ 0.29		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,011.07	\$ 0.01	5.27%	2.01%	2.59%	0	\$ 1,108.39	\$ 0.01		
Inpatient - Other	54	\$ 2,482.16	\$ 11.20	8.27%	2.01%	2.59%	57	\$ 2,798.61	\$ 13.20		
Inpatient - Psych	53	\$ 954.76	\$ 4.23	-7.62%	2.01%	5.66%	57	\$ 918.50	\$ 4.38		
Lab/Radiology	838	\$ 45.04	\$ 3.14	0.00%	2.01%	2.59%	850	\$ 48.31	\$ 3.42		
Outpatient - ER	629	\$ 194.36	\$ 10.19	8.86%	3.02%	2.59%	658	\$ 226.96	\$ 12.44		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	500	\$ 476.44	\$ 19.85	8.65%	2.01%	4.65%	525	\$ 547.78	\$ 23.95		
Pharmacy	4,990	\$ 66.48	\$ 27.65	2.92%	4.40%	-0.86%	5,504	\$ 69.99	\$ 32.10		
Physician - Anesthesia	5,396	\$ 1.55	\$ 0.70	2.90%	4.04%	2.59%	5,726	\$ 1.74	\$ 0.83		
Physician - Dental	0	\$ 51.58	\$ 0.00	0.04%	4.04%	2.59%	0	\$ 56.18	\$ 0.00		
Physician - Evaluation & Management	4,266	\$ 68.09	\$ 24.21	0.11%	1.00%	2.59%	4,331	\$ 70.98	\$ 25.61		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	8,939	\$ 8.79	\$ 6.54	1.69%	4.04%	2.59%	9,487	\$ 9.73	\$ 7.69		
Physician - Psych	1	\$ 26.46	\$ 0.00	34.18%	4.04%	12.55%	1	\$ 38.65	\$ 0.00		
Physician - Specialist	175	\$ 170.75	\$ 2.49	0.00%	1.00%	2.59%	177	\$ 177.80	\$ 2.63		
Physician - Vision	331	\$ 58.92	\$ 1.63	0.02%	4.04%	2.59%	351	\$ 64.15	\$ 1.88		
Transportation/Emergency	53	\$ 120.83	\$ 0.53	0.00%	2.01%	2.59%	54	\$ 129.62	\$ 0.58		
Transportation/Non-emergency	173	\$ 176.23	\$ 2.53	0.00%	2.01%	2.59%	175	\$ 189.05	\$ 2.76		
Gross Medical Total			\$ 183.49	2.94%	2.15%	3.55%			\$ 208.48		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 205.51	\$ 205.51
% Managed Care Adjustment	-1.42%	-1.42%
TPL Adjusted Medical Expenses	\$ 205.51	\$ 92.38
TPL Factor	1.0000	0.4495
Administrative Expenses PMPM	\$ 23.67	\$ 18.20
% of Base Capitation Rate	10.23%	16.30%
Underwriting Gain PMPM	\$ 2.31	\$ 1.12
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 231.50	\$ 111.70

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	399,077
Major TPL	45,981

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	186,892	\$ 1.33	\$ 20.68	7.11%	9.25%	6.26%	298,452	\$ 1.23	\$ 30.70		
Case Management Services	45	\$ 21.20	\$ 0.08	0.00%	1.00%	3.22%	46	\$ 22.11	\$ 0.09		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	10,796	\$ 89.29	\$ 80.33	0.03%	1.00%	6.63%	11,637	\$ 91.03	\$ 88.28		
DME/Supplies	275	\$ 240.86	\$ 5.52	2.23%	4.03%	1.20%	301	\$ 256.73	\$ 6.43		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	195	\$ 30.80	\$ 0.50	2.64%	0.75%	1.20%	197	\$ 32.47	\$ 0.53		
Home Health Services	39	\$ 355.21	\$ 1.16	0.00%	4.03%	1.20%	43	\$ 370.37	\$ 1.32		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	3	\$ 1,069.60	\$ 0.27	7.35%	2.01%	1.20%	3	\$ 1,179.53	\$ 0.31		
Inpatient - Other	351	\$ 2,138.76	\$ 62.61	8.16%	2.01%	1.20%	367	\$ 2,376.29	\$ 72.74		
Inpatient - Psych	111	\$ 972.51	\$ 9.01	-9.56%	2.01%	4.24%	120	\$ 903.56	\$ 9.02		
Lab/Radiology	3,333	\$ 69.80	\$ 19.39	0.00%	4.03%	1.20%	3,642	\$ 72.78	\$ 22.09		
Outpatient - ER	1,438	\$ 296.02	\$ 35.48	9.02%	2.51%	1.20%	1,460	\$ 346.58	\$ 42.16		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,016	\$ 626.56	\$ 53.07	8.72%	2.01%	1.59%	1,067	\$ 699.75	\$ 62.22		
Pharmacy	18,512	\$ 62.71	\$ 96.74	0.50%	7.18%	-2.24%	21,891	\$ 64.14	\$ 117.01		
Physician - Anesthesia	35,848	\$ 1.30	\$ 3.87	2.90%	4.03%	1.20%	39,172	\$ 1.39	\$ 4.54		
Physician - Dental	203	\$ 4.62	\$ 0.08	0.05%	4.03%	1.20%	222	\$ 4.82	\$ 0.09		
Physician - Evaluation & Management	8,777	\$ 59.78	\$ 43.73	2.88%	0.75%	1.20%	8,843	\$ 63.18	\$ 46.56		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	19,166	\$ 8.79	\$ 14.05	0.52%	4.03%	1.20%	20,943	\$ 9.22	\$ 16.09		
Physician - Psych	5	\$ 108.96	\$ 0.04	27.34%	4.03%	11.03%	5	\$ 144.67	\$ 0.07		
Physician - Specialist	641	\$ 196.81	\$ 10.51	-0.02%	0.75%	1.20%	646	\$ 202.14	\$ 10.88		
Physician - Vision	139	\$ 48.23	\$ 0.56	0.01%	4.03%	1.20%	152	\$ 50.29	\$ 0.64		
Transportation/Emergency	211	\$ 117.51	\$ 2.06	0.00%	4.03%	1.20%	230	\$ 122.52	\$ 2.35		
Transportation/Non-emergency	1,806	\$ 46.17	\$ 6.95	0.00%	4.03%	4.42%	2,037	\$ 48.15	\$ 8.17		
Gross Medical Total			\$ 466.69	3.36%	3.40%	1.69%			\$ 542.27		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 538.20	\$ 538.20
% Managed Care Adjustment	-0.75%	-0.75%
TPL Adjusted Medical Expenses	\$ 538.20	\$ 150.15
TPL Factor	1.0000	0.2790
Administrative Expenses PMPM	\$ 38.76	\$ 20.61
% of Base Capitation Rate	6.65%	11.95%
Underwriting Gain PMPM	\$ 5.83	\$ 1.72
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 582.80	\$ 172.48

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	53,747
Major TPL	5,568

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	9,440	\$ 11.29	\$ 8.88	11.52%	9.25%	8.96%	14,057	\$ 11.49	\$ 13.46		
Case Management Services	1	\$ 25.00	\$ 0.00	7.00%	10.00%	5.84%	1	\$ 27.76	\$ 0.00		
Child EPSDT	4,065	\$ 0.92	\$ 0.31	1.72%	0.75%	3.77%	4,090	\$ 0.98	\$ 0.33		
Community Behavioral Health	1,965	\$ 85.21	\$ 13.95	7.05%	10.00%	10.67%	2,771	\$ 90.83	\$ 20.97		
DME/Supplies	65	\$ 290.22	\$ 1.58	3.76%	4.03%	3.77%	70	\$ 320.35	\$ 1.88		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	525	\$ 15.50	\$ 0.68	1.01%	0.75%	3.77%	529	\$ 16.45	\$ 0.72		
Home Health Services	16	\$ 255.99	\$ 0.35	1.50%	4.03%	3.77%	18	\$ 276.41	\$ 0.41		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	119	\$ 1,938.97	\$ 19.21	5.35%	2.01%	3.77%	123	\$ 2,146.39	\$ 22.07		
Inpatient - Psych	133	\$ 850.92	\$ 9.43	-6.83%	2.01%	6.88%	142	\$ 833.03	\$ 9.87		
Lab/Radiology	1,830	\$ 78.19	\$ 11.93	1.50%	4.03%	3.77%	1,971	\$ 84.43	\$ 13.87		
Outpatient - ER	1,165	\$ 255.97	\$ 24.85	7.65%	2.51%	3.77%	1,180	\$ 300.46	\$ 29.54		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	542	\$ 504.93	\$ 22.79	9.11%	2.01%	4.17%	564	\$ 578.89	\$ 27.22		
Pharmacy	8,352	\$ 41.87	\$ 29.14	2.00%	8.23%	-1.21%	9,597	\$ 44.75	\$ 35.79		
Physician - Anesthesia	8,237	\$ 1.44	\$ 0.99	2.90%	4.03%	3.77%	8,868	\$ 1.58	\$ 1.16		
Physician - Dental	13	\$ 54.49	\$ 0.06	0.09%	4.03%	3.77%	14	\$ 58.02	\$ 0.07		
Physician - Evaluation & Management	5,753	\$ 67.47	\$ 32.35	1.19%	0.75%	3.77%	5,789	\$ 71.73	\$ 34.61		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	6,663	\$ 14.34	\$ 7.96	0.29%	4.03%	3.77%	7,174	\$ 15.30	\$ 9.15		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	310	\$ 158.10	\$ 4.09	1.08%	0.75%	3.77%	312	\$ 167.91	\$ 4.37		
Physician - Vision	788	\$ 37.64	\$ 2.47	0.06%	4.03%	3.77%	848	\$ 40.06	\$ 2.83		
Transportation/Emergency	165	\$ 103.75	\$ 1.42	1.50%	4.03%	3.77%	177	\$ 112.03	\$ 1.66		
Transportation/Non-emergency	314	\$ 53.15	\$ 1.39	0.00%	4.03%	3.77%	338	\$ 56.54	\$ 1.59		
Gross Medical Total			\$ 193.83	3.98%	4.06%	4.01%			\$ 231.57		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 231.57	\$ 231.57
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 231.57	\$ 154.85
TPL Factor	1.0000	0.6687
Administrative Expenses PMPM	\$ 24.85	\$ 20.81
% of Base Capitation Rate	9.60%	11.73%
Underwriting Gain PMPM	\$ 2.59	\$ 1.77
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 259.01	\$ 177.44

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	45,979
Major TPL	4,866

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	23,937	\$ 3.29	\$ 6.56	9.53%	9.25%	9.62%	35,646	\$ 3.31	\$ 9.83		
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Child EPSDT	315	\$ 7.46	\$ 0.20	13.97%	0.75%	4.40%	317	\$ 8.98	\$ 0.24		
Community Behavioral Health	1,655	\$ 84.05	\$ 11.59	7.24%	10.00%	10.16%	2,266	\$ 92.06	\$ 17.38		
DME/Supplies	40	\$ 366.06	\$ 1.22	3.76%	4.03%	4.40%	43	\$ 406.54	\$ 1.45		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	64	\$ 55.86	\$ 0.30	1.01%	0.75%	4.40%	64	\$ 59.65	\$ 0.32		
Home Health Services	16	\$ 216.71	\$ 0.29	1.50%	4.03%	4.40%	18	\$ 235.43	\$ 0.34		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	106	\$ 2,874.46	\$ 25.27	6.84%	2.01%	4.40%	110	\$ 3,246.56	\$ 29.63		
Inpatient - Psych	99	\$ 876.81	\$ 7.21	-3.23%	2.01%	7.54%	105	\$ 896.96	\$ 7.89		
Lab/Radiology	741	\$ 46.96	\$ 2.90	1.50%	4.03%	4.40%	798	\$ 51.01	\$ 3.39		
Outpatient - ER	645	\$ 281.14	\$ 15.11	7.44%	2.51%	4.40%	653	\$ 331.37	\$ 18.04		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	305	\$ 549.27	\$ 13.97	9.47%	2.01%	4.81%	318	\$ 635.67	\$ 16.84		
Pharmacy	3,413	\$ 129.52	\$ 36.84	2.00%	8.23%	-1.21%	3,922	\$ 138.43	\$ 45.24		
Physician - Anesthesia	3,874	\$ 1.40	\$ 0.45	2.90%	4.03%	4.40%	4,172	\$ 1.54	\$ 0.53		
Physician - Dental	10	\$ 46.45	\$ 0.04	0.02%	4.03%	4.40%	10	\$ 49.72	\$ 0.04		
Physician - Evaluation & Management	2,713	\$ 68.13	\$ 15.40	1.20%	0.75%	4.40%	2,730	\$ 72.89	\$ 16.58		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	3,158	\$ 75.15	\$ 19.78	0.20%	4.03%	4.40%	3,400	\$ 80.60	\$ 22.84		
Physician - Psych	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Specialist	179	\$ 215.18	\$ 3.22	1.05%	0.75%	4.40%	181	\$ 229.86	\$ 3.46		
Physician - Vision	381	\$ 36.94	\$ 1.17	0.06%	4.03%	4.40%	411	\$ 39.56	\$ 1.35		
Transportation/Emergency	160	\$ 83.82	\$ 1.11	1.50%	4.03%	4.40%	172	\$ 91.06	\$ 1.30		
Transportation/Non-emergency	274	\$ 58.25	\$ 1.33	0.00%	4.03%	4.40%	295	\$ 62.35	\$ 1.53		
Gross Medical Total			\$ 163.97	4.00%	4.58%	3.93%			\$ 198.24		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 198.24	\$ 198.24
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 198.24	\$ 131.21
TPL Factor	1.0000	0.6619
Administrative Expenses PMPM	\$ 23.34	\$ 19.82
% of Base Capitation Rate	10.43%	12.99%
Underwriting Gain PMPM	\$ 2.24	\$ 1.53
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 223.82	\$ 152.56

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	440,379
Major TPL	73,393

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	141,320	\$ 1.51	\$ 17.78	12.69%	9.25%	8.27%	210,444	\$ 1.54	\$ 27.06		
Case Management Services	4	\$ 29.21	\$ 0.01	8.50%	10.00%	5.17%	6	\$ 32.68	\$ 0.02		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	3,401	\$ 89.01	\$ 25.23	8.60%	10.00%	8.89%	4,675	\$ 97.17	\$ 37.86		
DME/Supplies	135	\$ 258.08	\$ 2.89	3.25%	4.03%	3.11%	145	\$ 281.67	\$ 3.40		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	444	\$ 24.02	\$ 0.89	2.98%	0.75%	3.11%	447	\$ 25.82	\$ 0.96		
Home Health Services	17	\$ 333.01	\$ 0.48	1.00%	4.03%	3.11%	19	\$ 355.54	\$ 0.55		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 883.05	\$ 0.04	8.45%	2.01%	3.11%	0	\$ 999.82	\$ 0.04		
Inpatient - Other	219	\$ 2,243.41	\$ 40.85	9.80%	2.01%	3.11%	227	\$ 2,571.84	\$ 48.61		
Inpatient - Psych	123	\$ 905.65	\$ 9.27	-0.13%	2.01%	6.20%	131	\$ 944.35	\$ 10.33		
Lab/Radiology	2,528	\$ 73.22	\$ 15.42	1.00%	4.03%	3.11%	2,721	\$ 78.17	\$ 17.73		
Outpatient - ER	1,206	\$ 297.31	\$ 29.88	7.34%	2.51%	3.11%	1,221	\$ 345.76	\$ 35.18		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	916	\$ 615.26	\$ 46.98	8.12%	2.01%	3.51%	955	\$ 694.52	\$ 55.26		
Pharmacy	13,790	\$ 62.30	\$ 71.60	6.00%	8.23%	-1.21%	15,845	\$ 69.20	\$ 91.37		
Physician - Anesthesia	11,747	\$ 1.64	\$ 1.61	8.56%	4.03%	3.11%	12,648	\$ 1.89	\$ 1.99		
Physician - Dental	452	\$ 3.17	\$ 0.12	5.58%	4.03%	3.11%	486	\$ 3.54	\$ 0.14		
Physician - Evaluation & Management	7,350	\$ 61.51	\$ 37.67	2.75%	0.75%	3.11%	7,396	\$ 65.99	\$ 40.67		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	14,689	\$ 10.19	\$ 12.48	6.03%	4.03%	3.11%	15,816	\$ 11.43	\$ 15.06		
Physician - Psych	8	\$ 101.24	\$ 0.07	31.63%	4.03%	13.12%	9	\$ 140.86	\$ 0.11		
Physician - Specialist	512	\$ 195.67	\$ 8.35	1.08%	0.75%	3.11%	515	\$ 206.48	\$ 8.87		
Physician - Vision	412	\$ 7.18	\$ 0.25	5.57%	4.03%	3.11%	444	\$ 8.01	\$ 0.30		
Transportation/Emergency	150	\$ 108.45	\$ 1.36	1.00%	4.03%	3.11%	162	\$ 115.78	\$ 1.56		
Transportation/Non-emergency	1,157	\$ 40.17	\$ 3.87	5.50%	4.03%	8.70%	1,314	\$ 44.79	\$ 4.90		
Gross Medical Total			\$ 327.09	6.51%	4.59%	3.13%			\$ 401.97		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 401.97	\$ 401.97
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 401.97	\$ 194.10
TPL Factor	1.0000	0.4829
Administrative Expenses PMPM	\$ 32.58	\$ 22.45
% of Base Capitation Rate	7.42%	10.26%
Underwriting Gain PMPM	\$ 4.39	\$ 2.19
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 438.94	\$ 218.74

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	289,043
Major TPL	26,109

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	231,857	\$ 1.62	\$ 31.30	8.84%	9.25%	7.09%	345,266	\$ 1.58	\$ 45.52		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	2,848	\$ 85.40	\$ 20.27	8.68%	10.00%	9.06%	3,961	\$ 92.34	\$ 30.48		
DME/Supplies	152	\$ 366.27	\$ 4.63	3.25%	4.03%	1.99%	163	\$ 395.42	\$ 5.38		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	203	\$ 54.02	\$ 0.92	3.07%	0.75%	1.99%	205	\$ 57.50	\$ 0.98		
Home Health Services	38	\$ 274.35	\$ 0.87	1.00%	4.03%	1.99%	41	\$ 289.74	\$ 0.99		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	389	\$ 2,628.66	\$ 85.32	10.10%	2.01%	1.99%	404	\$ 2,988.88	\$ 100.69		
Inpatient - Psych	305	\$ 884.53	\$ 22.50	0.85%	2.01%	5.05%	326	\$ 921.22	\$ 25.05		
Lab/Radiology	1,454	\$ 52.43	\$ 6.35	1.00%	4.03%	1.99%	1,566	\$ 55.38	\$ 7.22		
Outpatient - ER	799	\$ 323.28	\$ 21.52	6.99%	2.51%	1.99%	809	\$ 370.67	\$ 24.99		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	755	\$ 731.13	\$ 46.02	7.83%	2.01%	2.39%	787	\$ 814.18	\$ 53.40		
Pharmacy	8,775	\$ 130.18	\$ 95.19	6.00%	8.23%	-1.21%	10,082	\$ 144.59	\$ 121.49		
Physician - Anesthesia	9,307	\$ 1.56	\$ 1.21	8.56%	4.03%	1.99%	10,021	\$ 1.77	\$ 1.48		
Physician - Dental	372	\$ 3.32	\$ 0.10	5.58%	4.03%	1.99%	401	\$ 3.66	\$ 0.12		
Physician - Evaluation & Management	5,204	\$ 66.92	\$ 29.02	2.62%	0.75%	1.99%	5,236	\$ 70.92	\$ 30.95		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	39,165	\$ 3.59	\$ 11.71	5.99%	4.03%	1.99%	42,169	\$ 3.98	\$ 13.97		
Physician - Psych	8	\$ 97.70	\$ 0.07	29.04%	4.03%	11.90%	10	\$ 131.83	\$ 0.11		
Physician - Specialist	400	\$ 208.84	\$ 6.96	1.08%	0.75%	1.99%	403	\$ 218.00	\$ 7.31		
Physician - Vision	333	\$ 7.22	\$ 0.20	5.57%	4.03%	1.99%	358	\$ 7.97	\$ 0.24		
Transportation/Emergency	190	\$ 136.09	\$ 2.16	1.00%	4.03%	1.99%	205	\$ 143.72	\$ 2.45		
Transportation/Non-emergency	1,601	\$ 43.30	\$ 5.78	5.50%	4.03%	5.70%	1,787	\$ 47.77	\$ 7.11		
Gross Medical Total			\$ 392.09	6.74%	4.68%	2.29%			\$ 479.92		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 479.92	\$ 479.92
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 479.92	\$ 232.20
TPL Factor	1.0000	0.4838
Administrative Expenses PMPM	\$ 36.12	\$ 24.04
% of Base Capitation Rate	6.93%	9.29%
Underwriting Gain PMPM	\$ 5.21	\$ 2.59
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 521.26	\$ 258.82

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	392,169
Major TPL	29,046

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	153,354	\$ 1.84	\$ 23.45	9.96%	9.25%	7.37%	228,365	\$ 1.82	\$ 34.54		
Case Management Services	0	\$ 100.00	\$ 0.00	8.50%	10.00%	4.30%	0	\$ 110.94	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	3,092	\$ 90.21	\$ 23.25	8.60%	10.00%	8.45%	4,288	\$ 97.25	\$ 34.75		
DME/Supplies	417	\$ 277.99	\$ 9.65	5.29%	4.03%	2.25%	449	\$ 306.84	\$ 11.47		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	657	\$ 50.74	\$ 2.78	4.03%	0.75%	2.25%	661	\$ 54.65	\$ 3.01		
Home Health Services	109	\$ 352.94	\$ 3.22	3.00%	4.03%	2.25%	118	\$ 381.08	\$ 3.74		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	870	\$ 2,346.26	\$ 170.01	7.20%	2.01%	2.25%	902	\$ 2,604.10	\$ 195.85		
Inpatient - Psych	202	\$ 915.56	\$ 15.41	-2.54%	2.01%	5.32%	216	\$ 923.82	\$ 16.63		
Lab/Radiology	3,820	\$ 58.97	\$ 18.77	3.00%	4.03%	2.25%	4,113	\$ 63.67	\$ 21.83		
Outpatient - ER	863	\$ 422.22	\$ 30.35	6.64%	2.51%	2.25%	873	\$ 483.76	\$ 35.21		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	2,495	\$ 689.84	\$ 143.45	10.48%	2.01%	2.65%	2,600	\$ 789.07	\$ 170.97		
Pharmacy	28,759	\$ 76.33	\$ 182.94	6.00%	8.23%	-1.21%	33,044	\$ 84.79	\$ 233.47		
Physician - Anesthesia	22,173	\$ 1.83	\$ 3.39	8.56%	4.03%	2.25%	23,873	\$ 2.09	\$ 4.15		
Physician - Dental	485	\$ 3.55	\$ 0.14	5.57%	4.03%	2.25%	522	\$ 3.93	\$ 0.17		
Physician - Evaluation & Management	10,358	\$ 63.52	\$ 54.83	3.81%	0.75%	2.25%	10,423	\$ 68.27	\$ 59.30		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	31,321	\$ 11.89	\$ 31.04	5.87%	4.03%	2.25%	33,723	\$ 13.20	\$ 37.09		
Physician - Psych	10	\$ 101.38	\$ 0.09	34.39%	4.03%	12.18%	12	\$ 142.83	\$ 0.14		
Physician - Specialist	1,161	\$ 215.45	\$ 20.85	2.08%	0.75%	2.25%	1,169	\$ 227.72	\$ 22.18		
Physician - Vision	362	\$ 21.36	\$ 0.64	5.57%	4.03%	2.25%	390	\$ 23.64	\$ 0.77		
Transportation/Emergency	287	\$ 122.03	\$ 2.92	3.00%	4.03%	2.25%	309	\$ 131.76	\$ 3.39		
Transportation/Non-emergency	2,661	\$ 40.30	\$ 8.94	5.50%	4.03%	4.65%	2,933	\$ 44.57	\$ 10.89		
Gross Medical Total			\$ 746.13	6.80%	4.18%	1.90%			\$ 899.55		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 899.55	\$ 899.55
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 899.55	\$ 437.39
TPL Factor	1.0000	0.4862
Administrative Expenses PMPM	\$ 55.15	\$ 32.60
% of Base Capitation Rate	5.72%	6.87%
Underwriting Gain PMPM	\$ 9.64	\$ 4.75
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 964.35	\$ 474.73

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,221,317
Major TPL	138,982

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	156,388	\$ 1.69	\$ 21.99	10.40%	10.40%	9.25%	7.60%	232,883	\$ 1.68	\$ 32.59	
Case Management Services	2	\$ 30.75	\$ 0.00	8.47%	10.00%	5.12%	5.12%	2	\$ 34.37	\$ 0.01	
Child EPSDT	191	\$ 1.33	\$ 0.02	6.00%	0.75%	4.01%	4.01%	192	\$ 1.48	\$ 0.02	
Community Behavioral Health	3,042	\$ 88.39	\$ 22.41	8.55%	10.00%	8.85%	8.85%	4,207	\$ 95.83	\$ 33.60	
DME/Supplies	223	\$ 288.64	\$ 5.35	4.44%	4.03%	2.40%	2.40%	240	\$ 316.48	\$ 6.32	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	445	\$ 39.67	\$ 1.47	3.57%	0.75%	2.45%	2.45%	448	\$ 42.62	\$ 1.59	
Home Health Services	52	\$ 333.89	\$ 1.44	2.45%	4.03%	2.35%	2.35%	56	\$ 358.92	\$ 1.67	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 883.05	\$ 0.01	8.45%	2.01%	3.11%	3.11%	0	\$ 999.82	\$ 0.01	
Inpatient - Other	459	\$ 2,385.22	\$ 91.31	8.24%	2.01%	2.37%	2.37%	477	\$ 2,676.12	\$ 106.33	
Inpatient - Psych	191	\$ 898.79	\$ 14.30	-0.85%	2.01%	5.51%	5.51%	204	\$ 924.29	\$ 15.72	
Lab/Radiology	2,591	\$ 63.58	\$ 13.73	1.90%	4.03%	2.64%	2.64%	2,789	\$ 68.18	\$ 15.85	
Outpatient - ER	976	\$ 335.20	\$ 27.28	7.04%	2.51%	2.65%	2.65%	989	\$ 386.99	\$ 31.89	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,346	\$ 672.54	\$ 75.42	9.54%	2.01%	2.84%	2.84%	1,402	\$ 764.16	\$ 89.29	
Pharmacy	16,780	\$ 78.49	\$ 109.76	5.90%	8.23%	-1.21%	-1.21%	19,280	\$ 87.10	\$ 139.94	
Physician - Anesthesia	14,066	\$ 1.72	\$ 2.01	8.39%	4.03%	2.51%	2.51%	15,145	\$ 1.96	\$ 2.47	
Physician - Dental	408	\$ 3.45	\$ 0.12	5.39%	4.03%	2.57%	2.57%	439	\$ 3.83	\$ 0.14	
Physician - Evaluation & Management	7,563	\$ 63.56	\$ 40.06	3.12%	0.75%	2.58%	2.58%	7,610	\$ 68.08	\$ 43.18	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	25,035	\$ 8.79	\$ 18.33	5.59%	4.03%	2.54%	2.54%	26,955	\$ 9.75	\$ 21.91	
Physician - Psych	8	\$ 100.45	\$ 0.07	32.16%	4.03%	12.45%	12.45%	10	\$ 139.49	\$ 0.11	
Physician - Specialist	673	\$ 207.92	\$ 11.66	1.66%	0.75%	2.48%	2.48%	677	\$ 219.33	\$ 12.37	
Physician - Vision	393	\$ 15.16	\$ 0.50	3.87%	4.03%	2.89%	2.89%	423	\$ 16.61	\$ 0.59	
Transportation/Emergency	205	\$ 119.76	\$ 2.04	1.94%	4.03%	2.48%	2.48%	220	\$ 128.27	\$ 2.35	
Transportation/Non-emergency	1,675	\$ 41.16	\$ 5.75	5.39%	4.03%	5.88%	5.88%	1,864	\$ 45.55	\$ 7.08	
Gross Medical Total			\$ 465.02	6.63%	4.39%	2.35%	2.35%			\$ 565.03	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 565.03	\$ 565.03
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 565.03	\$ 248.33
TPL Factor	1.0000	0.4395
Administrative Expenses PMPM	\$ 39.98	\$ 24.71
% of Base Capitation Rate	6.54%	8.96%
Underwriting Gain PMPM	\$ 6.11	\$ 2.76
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 611.12	\$ 275.80

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	55,589
Major TPL	433

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	61	\$ 21.70	\$ 0.11	2.34%	5.04%	5.61%	72	\$ 23.01	\$ 0.14		
Case Management Services	3,849	\$ 4.43	\$ 1.42	0.00%	1.00%	2.59%	4,045	\$ 4.46	\$ 1.50		
Child EPSDT	3,665	\$ 13.63	\$ 4.16	0.35%	1.00%	0.58%	3,720	\$ 13.96	\$ 4.33		
Community Behavioral Health	9	\$ 318.67	\$ 0.24	0.00%	1.00%	2.59%	10	\$ 320.53	\$ 0.26		
DME/Supplies	268	\$ 136.85	\$ 3.05	2.23%	2.01%	0.58%	272	\$ 147.14	\$ 3.33		
Early Intervention Services	2,664	\$ 42.78	\$ 9.50	0.00%	1.00%	0.58%	2,745	\$ 43.04	\$ 9.84		
FQHC / RHC	1,757	\$ 35.97	\$ 5.27	0.02%	1.00%	0.58%	1,783	\$ 36.73	\$ 5.46		
Home Health Services	32	\$ 635.82	\$ 1.67	0.00%	2.01%	0.58%	32	\$ 668.73	\$ 1.79		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,141	\$ 1,212.32	\$ 216.33	6.65%	2.01%	0.58%	2,239	\$ 1,320.14	\$ 246.32		
Inpatient - Other	850	\$ 1,889.95	\$ 133.87	9.82%	2.01%	0.58%	889	\$ 2,119.14	\$ 156.96		
Inpatient - Psych	1	\$ 2,447.97	\$ 0.12	-13.70%	2.01%	3.60%	1	\$ 2,156.91	\$ 0.11		
Lab/Radiology	1,412	\$ 26.93	\$ 3.17	0.00%	2.01%	0.58%	1,433	\$ 28.32	\$ 3.38		
Outpatient - ER	917	\$ 180.02	\$ 13.76	8.59%	3.02%	0.58%	959	\$ 205.61	\$ 16.43		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,600	\$ 267.20	\$ 35.62	8.51%	2.01%	2.60%	1,679	\$ 300.80	\$ 42.10		
Pharmacy	3,703	\$ 49.71	\$ 15.34	0.07%	4.40%	-0.20%	4,083	\$ 51.24	\$ 17.43		
Physician - Anesthesia	3,850	\$ 3.04	\$ 0.97	2.90%	4.04%	0.58%	4,085	\$ 3.34	\$ 1.14		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	15,328	\$ 81.41	\$ 103.99	0.03%	1.00%	0.58%	15,559	\$ 83.15	\$ 107.81		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,751	\$ 16.64	\$ 10.75	0.19%	4.04%	0.58%	8,225	\$ 17.80	\$ 12.20		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	517	\$ 150.77	\$ 6.49	0.01%	1.00%	0.58%	524	\$ 153.94	\$ 6.73		
Physician - Vision	128	\$ 64.73	\$ 0.69	0.00%	4.04%	0.58%	136	\$ 69.09	\$ 0.78		
Transportation/Emergency	158	\$ 125.01	\$ 1.65	0.00%	2.01%	0.58%	160	\$ 131.48	\$ 1.76		
Transportation/Non-emergency	184	\$ 352.29	\$ 5.39	0.00%	2.01%	0.58%	186	\$ 370.53	\$ 5.75		
Gross Medical Total			\$ 573.56	5.57%	1.92%	0.70%			\$ 645.55		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 645.53	\$ 645.53
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 645.53	\$ 209.81
TPL Factor	1.0000	0.3250
Administrative Expenses PMPM	\$ 43.63	\$ 23.10
% of Base Capitation Rate	6.27%	9.82%
Underwriting Gain PMPM	\$ 6.96	\$ 2.35
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 696.12	\$ 235.27

FY2022 Projected MMs	
LIFC Child	
Non-TPL	768,199
Major TPL	44,348

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	1,246	\$ 51.94	\$ 5.39	27.66%	5.04%	7.71%	1,471	\$ 70.09	\$ 8.59		
Case Management Services	235	\$ 4.53	\$ 0.09	0.00%	1.00%	4.63%	247	\$ 4.64	\$ 0.10		
Child EPSDT	938	\$ 5.41	\$ 0.42	0.45%	1.00%	2.58%	952	\$ 5.66	\$ 0.45		
Community Behavioral Health	18,138	\$ 40.70	\$ 61.51	0.07%	1.00%	6.11%	19,296	\$ 41.85	\$ 67.30		
DME/Supplies	114	\$ 189.16	\$ 1.80	2.23%	2.01%	2.58%	116	\$ 207.42	\$ 2.01		
Early Intervention Services	854	\$ 43.19	\$ 3.07	0.26%	1.00%	2.58%	880	\$ 44.42	\$ 3.26		
FQHC / RHC	458	\$ 30.16	\$ 1.15	0.10%	1.00%	2.58%	465	\$ 31.44	\$ 1.22		
Home Health Services	3	\$ 580.06	\$ 0.13	0.00%	2.01%	2.58%	3	\$ 622.22	\$ 0.15		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 584.85	\$ 0.00	7.24%	2.01%	2.58%	0	\$ 653.09	\$ 0.00		
Inpatient - Other	54	\$ 2,093.49	\$ 9.36	8.00%	2.01%	2.58%	56	\$ 2,354.34	\$ 11.01		
Inpatient - Psych	60	\$ 883.97	\$ 4.39	-7.78%	2.01%	5.66%	64	\$ 848.86	\$ 4.54		
Lab/Radiology	853	\$ 41.83	\$ 2.97	0.00%	2.01%	2.58%	866	\$ 44.87	\$ 3.24		
Outpatient - ER	470	\$ 224.25	\$ 8.78	8.60%	3.02%	2.58%	491	\$ 261.22	\$ 10.70		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	754	\$ 300.20	\$ 18.86	8.43%	2.01%	4.64%	791	\$ 344.42	\$ 22.71		
Pharmacy	5,672	\$ 67.78	\$ 32.04	3.56%	4.40%	-0.86%	6,256	\$ 71.80	\$ 37.43		
Physician - Anesthesia	2,523	\$ 3.12	\$ 0.66	2.90%	4.04%	2.58%	2,677	\$ 3.49	\$ 0.78		
Physician - Dental	0	\$ 102.01	\$ 0.00	-0.15%	4.04%	2.58%	0	\$ 110.89	\$ 0.00		
Physician - Evaluation & Management	4,386	\$ 66.77	\$ 24.41	0.09%	1.00%	2.58%	4,452	\$ 69.60	\$ 25.82		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,359	\$ 10.87	\$ 6.67	3.54%	4.04%	2.58%	7,809	\$ 12.25	\$ 7.97		
Physician - Psych	0	\$ 68.11	\$ 0.00	35.37%	4.04%	12.54%	0	\$ 100.37	\$ 0.00		
Physician - Specialist	173	\$ 168.00	\$ 2.42	-0.01%	1.00%	2.58%	175	\$ 174.92	\$ 2.56		
Physician - Vision	287	\$ 65.48	\$ 1.56	0.03%	4.04%	2.58%	304	\$ 71.30	\$ 1.81		
Transportation/Emergency	66	\$ 112.89	\$ 0.62	0.00%	2.01%	2.58%	67	\$ 121.10	\$ 0.67		
Transportation/Non-emergency	358	\$ 110.61	\$ 3.30	0.00%	2.01%	2.58%	364	\$ 118.65	\$ 3.59		
Gross Medical Total			\$ 189.62	3.04%	2.20%	3.51%			\$ 215.90		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 212.31	\$ 212.31
% Managed Care Adjustment	-1.67%	-1.67%
TPL Adjusted Medical Expenses	\$ 212.31	\$ 95.58
TPL Factor	1.0000	0.4502
Administrative Expenses PMPM	\$ 23.98	\$ 18.34
% of Base Capitation Rate	10.05%	15.94%
Underwriting Gain PMPM	\$ 2.39	\$ 1.15
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 238.67	\$ 115.07

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	173,631
Major TPL	17,764

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	259,878	\$ 1.13	\$ 24.55	6.72%	9.25%	6.33%	415,004	\$ 1.05	\$ 36.32		
Case Management Services	226	\$ 6.56	\$ 0.12	0.00%	1.00%	3.29%	230	\$ 6.85	\$ 0.13		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	6,219	\$ 82.01	\$ 42.50	0.07%	1.00%	6.70%	6,703	\$ 83.70	\$ 46.76		
DME/Supplies	312	\$ 197.32	\$ 5.14	2.23%	4.03%	1.27%	341	\$ 210.46	\$ 5.99		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	903	\$ 28.18	\$ 2.12	1.72%	0.75%	1.27%	910	\$ 29.47	\$ 2.23		
Home Health Services	21	\$ 297.70	\$ 0.53	0.00%	4.03%	1.27%	23	\$ 310.61	\$ 0.61		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	3	\$ 629.71	\$ 0.15	5.38%	2.01%	1.27%	3	\$ 682.14	\$ 0.17		
Inpatient - Other	290	\$ 2,203.96	\$ 53.17	8.17%	2.01%	1.27%	303	\$ 2,450.68	\$ 61.82		
Inpatient - Psych	112	\$ 912.68	\$ 8.52	-10.28%	2.01%	4.31%	121	\$ 841.79	\$ 8.46		
Lab/Radiology	3,624	\$ 68.11	\$ 20.57	0.00%	4.03%	1.27%	3,960	\$ 71.06	\$ 23.45		
Outpatient - ER	1,127	\$ 357.52	\$ 33.57	8.75%	2.51%	1.27%	1,144	\$ 417.82	\$ 39.82		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,953	\$ 394.71	\$ 64.25	8.78%	2.01%	1.66%	2,051	\$ 441.37	\$ 75.42		
Pharmacy	20,041	\$ 64.03	\$ 106.94	0.60%	7.18%	-2.24%	23,699	\$ 65.56	\$ 129.47		
Physician - Anesthesia	15,326	\$ 3.30	\$ 4.21	2.90%	4.03%	1.27%	16,747	\$ 3.54	\$ 4.94		
Physician - Dental	90	\$ 3.25	\$ 0.02	0.06%	4.03%	1.27%	98	\$ 3.39	\$ 0.03		
Physician - Evaluation & Management	9,050	\$ 55.02	\$ 41.50	3.03%	0.75%	1.27%	9,118	\$ 58.28	\$ 44.28		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	12,317	\$ 14.62	\$ 15.01	0.95%	4.03%	1.27%	13,460	\$ 15.40	\$ 17.27		
Physician - Psych	16	\$ 123.59	\$ 0.16	33.58%	4.03%	11.10%	19	\$ 172.24	\$ 0.27		
Physician - Specialist	708	\$ 186.88	\$ 11.02	-0.01%	0.75%	1.27%	713	\$ 192.08	\$ 11.41		
Physician - Vision	107	\$ 68.52	\$ 0.61	0.01%	4.03%	1.27%	117	\$ 71.50	\$ 0.69		
Transportation/Emergency	290	\$ 113.56	\$ 2.74	0.00%	4.03%	1.27%	316	\$ 118.49	\$ 3.12		
Transportation/Non-emergency	1,434	\$ 74.75	\$ 8.93	0.00%	4.03%	3.78%	1,606	\$ 77.99	\$ 10.43		
Gross Medical Total			\$ 446.33	3.61%	3.74%	1.32%			\$ 523.12		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 520.62	\$ 520.62
% Managed Care Adjustment	-0.48%	-0.48%
TPL Adjusted Medical Expenses	\$ 520.62	\$ 149.33
TPL Factor	1.0000	0.2868
Administrative Expenses PMPM	\$ 37.96	\$ 20.58
% of Base Capitation Rate	6.73%	11.99%
Underwriting Gain PMPM	\$ 5.64	\$ 1.72
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 564.22	\$ 171.62

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	25,530
Major TPL	2,845

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	6,913	\$ 16.00	\$ 9.22	17.90%	9.25%	9.47%	9.47%	10,294	\$ 17.30	\$ 14.84	
Case Management Services	6	\$ 25.16	\$ 0.01	7.00%	10.00%	6.35%	6.35%	8	\$ 28.06	\$ 0.02	
Child EPSDT	5,903	\$ 1.14	\$ 0.56	8.27%	0.75%	4.26%	4.26%	5,940	\$ 1.30	\$ 0.65	
Community Behavioral Health	1,257	\$ 82.51	\$ 8.64	7.56%	10.00%	11.19%	11.19%	1,773	\$ 88.79	\$ 13.12	
DME/Supplies	104	\$ 265.78	\$ 2.29	3.76%	4.03%	4.26%	4.26%	112	\$ 294.76	\$ 2.74	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,342	\$ 23.12	\$ 2.59	1.02%	0.75%	4.26%	4.26%	1,351	\$ 24.65	\$ 2.77	
Home Health Services	10	\$ 496.63	\$ 0.42	1.50%	4.03%	4.26%	4.26%	11	\$ 538.79	\$ 0.49	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	41	\$ 2,375.61	\$ 8.20	4.67%	2.01%	4.26%	4.26%	43	\$ 2,624.98	\$ 9.40	
Inpatient - Psych	76	\$ 845.96	\$ 5.34	-2.41%	2.01%	7.39%	7.39%	81	\$ 871.58	\$ 5.89	
Lab/Radiology	1,764	\$ 75.18	\$ 11.05	1.50%	4.03%	4.26%	4.26%	1,899	\$ 81.57	\$ 12.91	
Outpatient - ER	898	\$ 346.72	\$ 25.94	7.23%	2.51%	4.26%	4.26%	909	\$ 407.30	\$ 30.85	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,119	\$ 292.92	\$ 27.31	9.42%	2.01%	4.67%	4.67%	1,166	\$ 338.37	\$ 32.87	
Pharmacy	10,178	\$ 53.17	\$ 45.09	2.00%	8.23%	-1.21%	-1.21%	11,694	\$ 56.82	\$ 55.38	
Physician - Anesthesia	6,443	\$ 1.52	\$ 0.82	2.90%	4.03%	4.26%	4.26%	6,937	\$ 1.67	\$ 0.97	
Physician - Dental	6	\$ 55.13	\$ 0.03	0.11%	4.03%	4.26%	4.26%	7	\$ 58.99	\$ 0.03	
Physician - Evaluation & Management	5,594	\$ 67.96	\$ 31.68	1.17%	0.75%	4.26%	4.26%	5,629	\$ 72.58	\$ 34.05	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	10,501	\$ 8.96	\$ 7.84	1.61%	4.03%	4.26%	4.26%	11,307	\$ 9.73	\$ 9.16	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	272	\$ 161.29	\$ 3.66	1.07%	0.75%	4.26%	4.26%	274	\$ 172.10	\$ 3.93	
Physician - Vision	1,063	\$ 29.99	\$ 2.66	0.06%	4.03%	4.26%	4.26%	1,144	\$ 32.08	\$ 3.06	
Transportation/Emergency	118	\$ 164.54	\$ 1.61	1.50%	4.03%	4.26%	4.26%	127	\$ 178.51	\$ 1.88	
Transportation/Non-emergency	171	\$ 68.80	\$ 0.98	0.00%	4.03%	4.26%	4.26%	184	\$ 73.54	\$ 1.13	
Gross Medical Total			\$ 195.94	4.50%	4.33%	3.71%	3.71%			\$ 236.14	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 236.14	\$ 236.14
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 236.14	\$ 155.09
TPL Factor	1.0000	0.6568
Administrative Expenses PMPM	\$ 25.06	\$ 20.82
% of Base Capitation Rate	9.50%	11.72%
Underwriting Gain PMPM	\$ 2.64	\$ 1.78
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 263.84	\$ 177.69

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	21,868
Major TPL	2,116

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	5,607	\$ 14.35	\$ 6.71	12.49%	9.25%	9.12%	8,349	\$ 14.76	\$ 10.27		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	113	\$ 2.03	\$ 0.02	1.00%	0.75%	3.93%	113	\$ 2.16	\$ 0.02		
Community Behavioral Health	1,848	\$ 70.24	\$ 10.82	7.14%	10.00%	9.65%	2,529	\$ 76.51	\$ 16.12		
DME/Supplies	80	\$ 320.10	\$ 2.13	3.76%	4.03%	3.93%	86	\$ 353.87	\$ 2.53		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	161	\$ 47.17	\$ 0.63	1.03%	0.75%	3.93%	162	\$ 50.14	\$ 0.68		
Home Health Services	2	\$ 61.20	\$ 0.01	1.50%	4.03%	3.93%	2	\$ 66.18	\$ 0.01		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	109	\$ 3,230.23	\$ 29.44	4.97%	2.01%	3.93%	114	\$ 3,567.96	\$ 33.75		
Inpatient - Psych	44	\$ 772.18	\$ 2.84	-6.88%	2.01%	7.04%	47	\$ 756.63	\$ 2.97		
Lab/Radiology	652	\$ 60.17	\$ 3.27	1.50%	4.03%	3.93%	702	\$ 65.07	\$ 3.81		
Outpatient - ER	483	\$ 326.52	\$ 13.14	7.13%	2.51%	3.93%	489	\$ 381.97	\$ 15.57		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	482	\$ 432.82	\$ 17.39	8.42%	2.01%	4.33%	502	\$ 493.80	\$ 20.67		
Pharmacy	3,620	\$ 88.21	\$ 26.61	2.00%	8.23%	-1.21%	4,160	\$ 94.28	\$ 32.68		
Physician - Anesthesia	4,527	\$ 1.72	\$ 0.65	2.90%	4.03%	3.93%	4,874	\$ 1.88	\$ 0.76		
Physician - Dental	5	\$ 27.51	\$ 0.01	-0.01%	4.03%	3.93%	6	\$ 29.30	\$ 0.01		
Physician - Evaluation & Management	2,431	\$ 68.49	\$ 13.87	1.22%	0.75%	3.93%	2,446	\$ 72.95	\$ 14.87		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	124,832	\$ 3.94	\$ 41.03	0.25%	4.03%	3.93%	134,406	\$ 4.21	\$ 47.18		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	208	\$ 255.29	\$ 4.42	1.09%	0.75%	3.93%	209	\$ 271.57	\$ 4.73		
Physician - Vision	316	\$ 37.92	\$ 1.00	0.06%	4.03%	3.93%	340	\$ 40.43	\$ 1.15		
Transportation/Emergency	105	\$ 160.60	\$ 1.41	1.50%	4.03%	3.93%	113	\$ 173.67	\$ 1.64		
Transportation/Non-emergency	83	\$ 48.52	\$ 0.34	0.00%	4.03%	3.93%	90	\$ 51.70	\$ 0.39		
Gross Medical Total			\$ 175.73	3.59%	4.27%	3.83%			\$ 209.82		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 209.82	\$ 209.82
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 209.82	\$ 137.59
TPL Factor	1.0000	0.6558
Administrative Expenses PMPM	\$ 23.87	\$ 20.09
% of Base Capitation Rate	10.11%	12.61%
Underwriting Gain PMPM	\$ 2.36	\$ 1.59
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 236.05	\$ 159.27

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	214,735
Major TPL	38,386

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	137,677	\$ 1.83	\$ 21.05	11.96%	9.25%	8.33%	8.33%	205,019	\$ 1.86	\$ 31.85	
Case Management Services	8	\$ 18.76	\$ 0.01	8.50%	10.00%	5.24%	5.24%	11	\$ 21.00	\$ 0.02	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	2,005	\$ 80.31	\$ 13.42	8.80%	10.00%	8.96%	8.96%	2,757	\$ 87.89	\$ 20.19	
DME/Supplies	149	\$ 188.58	\$ 2.34	3.25%	4.03%	3.17%	3.17%	160	\$ 205.94	\$ 2.75	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,351	\$ 27.39	\$ 3.08	2.55%	0.75%	3.17%	3.17%	1,360	\$ 29.34	\$ 3.32	
Home Health Services	13	\$ 256.79	\$ 0.27	1.00%	4.03%	3.17%	3.17%	14	\$ 274.33	\$ 0.32	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 1,403.21	\$ 0.01	7.77%	2.01%	3.17%	3.17%	0	\$ 1,579.86	\$ 0.01	
Inpatient - Other	189	\$ 2,083.93	\$ 32.82	9.72%	2.01%	3.17%	3.17%	196	\$ 2,388.56	\$ 39.04	
Inpatient - Psych	116	\$ 934.39	\$ 9.04	-2.33%	2.01%	6.27%	6.27%	124	\$ 953.44	\$ 9.86	
Lab/Radiology	2,463	\$ 73.15	\$ 15.01	1.00%	4.03%	3.17%	3.17%	2,652	\$ 78.14	\$ 17.27	
Outpatient - ER	953	\$ 364.77	\$ 28.96	7.05%	2.51%	3.17%	3.17%	965	\$ 423.33	\$ 34.04	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,621	\$ 396.33	\$ 53.52	8.28%	2.01%	3.57%	3.57%	1,689	\$ 448.34	\$ 63.09	
Pharmacy	15,299	\$ 62.06	\$ 79.12	6.00%	8.23%	-1.21%	-1.21%	17,578	\$ 68.93	\$ 100.98	
Physician - Anesthesia	7,629	\$ 2.56	\$ 1.63	8.56%	4.03%	3.17%	3.17%	8,214	\$ 2.94	\$ 2.01	
Physician - Dental	254	\$ 3.48	\$ 0.07	5.58%	4.03%	3.17%	3.17%	273	\$ 3.89	\$ 0.09	
Physician - Evaluation & Management	7,146	\$ 59.30	\$ 35.32	2.82%	0.75%	3.17%	3.17%	7,191	\$ 63.70	\$ 38.17	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	11,845	\$ 8.67	\$ 8.55	6.84%	4.03%	3.17%	3.17%	12,754	\$ 9.79	\$ 10.41	
Physician - Psych	11	\$ 123.62	\$ 0.11	39.35%	4.03%	13.19%	13.19%	13	\$ 182.21	\$ 0.19	
Physician - Specialist	561	\$ 193.41	\$ 9.05	1.07%	0.75%	3.17%	3.17%	565	\$ 204.21	\$ 9.61	
Physician - Vision	329	\$ 8.19	\$ 0.22	5.57%	4.03%	3.17%	3.17%	354	\$ 9.15	\$ 0.27	
Transportation/Emergency	194	\$ 115.25	\$ 1.87	1.00%	4.03%	3.17%	3.17%	209	\$ 123.12	\$ 2.15	
Transportation/Non-emergency	991	\$ 66.07	\$ 5.46	5.50%	4.03%	7.14%	7.14%	1,108	\$ 73.72	\$ 6.81	
Gross Medical Total			\$ 320.95	6.36%	4.54%	2.89%	2.89%			\$ 392.44	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 392.44	\$ 392.44
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 392.44	\$ 191.06
TPL Factor	1.0000	0.4869
Administrative Expenses PMPM	\$ 32.15	\$ 22.32
% of Base Capitation Rate	7.50%	10.36%
Underwriting Gain PMPM	\$ 4.29	\$ 2.16
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 428.88	\$ 215.54

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	137,161
Major TPL	13,176

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	270,838	\$ 1.77	\$ 39.85	8.54%	9.25%	7.16%	9.25%	403,314	\$ 1.72	\$ 57.82	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	2,892	\$ 68.49	\$ 16.51	8.83%	10.00%	9.13%	9.13%	4,023	\$ 74.20	\$ 24.88	
DME/Supplies	152	\$ 255.05	\$ 3.22	3.25%	4.03%	2.05%	2.05%	163	\$ 275.51	\$ 3.75	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	464	\$ 51.99	\$ 2.01	2.61%	0.75%	2.05%	2.05%	467	\$ 55.12	\$ 2.15	
Home Health Services	19	\$ 378.56	\$ 0.58	1.00%	4.03%	2.05%	2.05%	20	\$ 400.03	\$ 0.67	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	316	\$ 2,412.02	\$ 63.51	10.01%	2.01%	2.05%	2.05%	328	\$ 2,741.89	\$ 74.93	
Inpatient - Psych	268	\$ 901.37	\$ 20.10	1.60%	2.01%	5.12%	5.12%	286	\$ 946.37	\$ 22.56	
Lab/Radiology	1,402	\$ 54.34	\$ 6.35	1.00%	4.03%	2.05%	2.05%	1,509	\$ 57.42	\$ 7.22	
Outpatient - ER	751	\$ 370.45	\$ 23.18	6.78%	2.51%	2.05%	2.05%	760	\$ 424.20	\$ 26.88	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,070	\$ 574.19	\$ 51.18	8.43%	2.01%	2.45%	2.45%	1,114	\$ 643.32	\$ 59.75	
Pharmacy	9,863	\$ 114.40	\$ 94.03	6.00%	8.23%	-1.21%	-1.21%	11,333	\$ 127.06	\$ 120.00	
Physician - Anesthesia	6,814	\$ 2.29	\$ 1.30	8.56%	4.03%	2.05%	2.05%	7,336	\$ 2.60	\$ 1.59	
Physician - Dental	213	\$ 2.33	\$ 0.04	5.58%	4.03%	2.05%	2.05%	229	\$ 2.57	\$ 0.05	
Physician - Evaluation & Management	4,927	\$ 67.61	\$ 27.76	2.66%	0.75%	2.05%	2.05%	4,958	\$ 71.72	\$ 29.63	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	4,579	\$ 15.22	\$ 5.81	7.22%	4.03%	2.05%	2.05%	4,930	\$ 17.07	\$ 7.01	
Physician - Psych	0	\$ 101.29	\$ 0.00	21.18%	4.03%	11.97%	11.97%	0	\$ 128.42	\$ 0.00	
Physician - Specialist	452	\$ 225.38	\$ 8.50	1.07%	0.75%	2.05%	2.05%	455	\$ 235.38	\$ 8.93	
Physician - Vision	151	\$ 12.22	\$ 0.15	5.57%	4.03%	2.05%	2.05%	162	\$ 13.50	\$ 0.18	
Transportation/Emergency	220	\$ 137.48	\$ 2.52	1.00%	4.03%	2.05%	2.05%	236	\$ 145.28	\$ 2.86	
Transportation/Non-emergency	2,011	\$ 64.28	\$ 10.77	5.50%	4.03%	4.04%	4.04%	2,208	\$ 70.95	\$ 13.05	
Gross Medical Total			\$ 377.36	6.70%	4.83%	2.39%	2.39%			\$ 463.91	

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 463.91	\$ 463.91
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 463.91	\$ 224.96
TPL Factor	1.0000	0.4849
Administrative Expenses PMPM	\$ 35.39	\$ 23.73
% of Base Capitation Rate	7.02%	9.45%
Underwriting Gain PMPM	\$ 5.04	\$ 2.51
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 504.34	\$ 251.21

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	195,662
Major TPL	12,424

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	96,674	\$ 2.62	\$ 21.13	10.63%	9.25%	7.44%		143,961	\$ 2.61	\$ 31.33	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Community Behavioral Health	2,017	\$ 74.27	\$ 12.48	8.69%	10.00%	8.52%		2,796	\$ 80.18	\$ 18.68	
DME/Supplies	481	\$ 196.92	\$ 7.90	5.29%	4.03%	2.32%		518	\$ 217.50	\$ 9.40	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
FQHC / RHC	1,407	\$ 49.39	\$ 5.79	3.59%	0.75%	2.32%		1,415	\$ 53.01	\$ 6.25	
Home Health Services	99	\$ 313.53	\$ 2.57	3.00%	4.03%	2.32%		106	\$ 338.75	\$ 2.99	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Other	750	\$ 2,576.22	\$ 160.92	7.58%	2.01%	2.32%		778	\$ 2,871.47	\$ 186.17	
Inpatient - Psych	193	\$ 916.25	\$ 14.75	-1.90%	2.01%	5.39%		206	\$ 931.26	\$ 16.02	
Lab/Radiology	3,483	\$ 60.95	\$ 17.69	3.00%	4.03%	2.32%		3,750	\$ 65.85	\$ 20.58	
Outpatient - ER	760	\$ 451.08	\$ 28.57	6.42%	2.51%	2.32%		770	\$ 516.11	\$ 33.10	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Outpatient - Other	3,073	\$ 603.51	\$ 154.54	10.11%	2.01%	2.72%		3,202	\$ 688.44	\$ 183.68	
Pharmacy	31,804	\$ 66.93	\$ 177.39	6.00%	8.23%	-1.21%		36,542	\$ 74.34	\$ 226.38	
Physician - Anesthesia	15,381	\$ 2.60	\$ 3.33	8.56%	4.03%	2.32%		16,560	\$ 2.96	\$ 4.08	
Physician - Dental	281	\$ 4.05	\$ 0.09	5.58%	4.03%	2.32%		302	\$ 4.48	\$ 0.11	
Physician - Evaluation & Management	9,406	\$ 65.20	\$ 51.10	3.85%	0.75%	2.32%		9,465	\$ 70.15	\$ 55.33	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Physician - Other	22,355	\$ 10.67	\$ 19.88	6.63%	4.03%	2.32%		24,070	\$ 11.93	\$ 23.94	
Physician - Psych	1	\$ 104.08	\$ 0.01	33.52%	4.03%	12.26%		1	\$ 145.77	\$ 0.01	
Physician - Specialist	1,252	\$ 212.37	\$ 22.15	2.08%	0.75%	2.32%		1,259	\$ 224.59	\$ 23.57	
Physician - Vision	218	\$ 32.79	\$ 0.59	5.57%	4.03%	2.32%		234	\$ 36.32	\$ 0.71	
Transportation/Emergency	328	\$ 122.45	\$ 3.35	3.00%	4.03%	2.32%		354	\$ 132.30	\$ 3.90	
Transportation/Non-emergency	1,677	\$ 58.83	\$ 8.22	5.50%	4.03%	4.93%		1,852	\$ 65.10	\$ 10.05	
Gross Medical Total			\$ 712.46	6.91%	4.04%	1.83%				\$ 856.29	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 856.29	\$ 856.29
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 856.29	\$ 417.70
TPL Factor	1.0000	0.4878
Administrative Expenses PMPM	\$ 53.19	\$ 31.77
% of Base Capitation Rate	5.79%	7.00%
Underwriting Gain PMPM	\$ 9.19	\$ 4.54
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 918.67	\$ 454.02

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	594,956
Major TPL	68,947

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	144,426	\$ 2.03	\$ 24.37	10.40%	10.40%	9.25%	7.67%	215,069	\$ 2.02	\$ 36.14	
Case Management Services	3	\$ 19.28	\$ 0.01	8.34%	10.00%	5.35%	4	\$ 21.57	\$ 0.01		
Child EPSDT	257	\$ 1.15	\$ 0.02	8.07%	0.75%	4.25%	259	\$ 1.32	\$ 0.03		
Community Behavioral Health	2,176	\$ 74.58	\$ 13.52	8.69%	10.00%	8.95%	3,011	\$ 80.99	\$ 20.32		
DME/Supplies	254	\$ 205.77	\$ 4.36	4.49%	4.03%	2.51%	274	\$ 225.95	\$ 5.16		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,121	\$ 38.70	\$ 3.61	3.05%	0.75%	2.62%	1,128	\$ 41.44	\$ 3.89		
Home Health Services	42	\$ 315.40	\$ 1.10	2.55%	4.03%	2.39%	45	\$ 339.52	\$ 1.27		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,403.21	\$ 0.00	7.77%	2.01%	3.17%	0	\$ 1,579.86	\$ 0.00		
Inpatient - Other	393	\$ 2,466.23	\$ 80.84	8.29%	2.01%	2.43%	408	\$ 2,769.74	\$ 94.23		
Inpatient - Psych	172	\$ 912.64	\$ 13.08	-0.81%	2.01%	5.55%	184	\$ 939.31	\$ 14.39		
Lab/Radiology	2,457	\$ 64.92	\$ 13.29	1.90%	4.03%	2.72%	2,646	\$ 69.67	\$ 15.36		
Outpatient - ER	823	\$ 390.50	\$ 26.79	6.78%	2.51%	2.71%	834	\$ 450.04	\$ 31.26		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,908	\$ 526.80	\$ 83.75	9.43%	2.01%	2.91%	1,988	\$ 598.38	\$ 99.12		
Pharmacy	18,825	\$ 71.07	\$ 111.48	5.90%	8.23%	-1.21%	21,629	\$ 78.86	\$ 142.14		
Physician - Anesthesia	9,825	\$ 2.49	\$ 2.04	8.40%	4.03%	2.58%	10,579	\$ 2.84	\$ 2.50		
Physician - Dental	233	\$ 3.54	\$ 0.07	5.44%	4.03%	2.66%	251	\$ 3.93	\$ 0.08		
Physician - Evaluation & Management	7,138	\$ 63.59	\$ 37.82	3.17%	0.75%	2.65%	7,183	\$ 68.19	\$ 40.81		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	17,722	\$ 8.67	\$ 12.81	5.86%	4.03%	2.73%	19,081	\$ 9.67	\$ 15.37		
Physician - Psych	4	\$ 121.84	\$ 0.04	38.80%	4.03%	13.12%	5	\$ 178.76	\$ 0.07		
Physician - Specialist	738	\$ 208.64	\$ 12.83	1.64%	0.75%	2.54%	742	\$ 220.18	\$ 13.62		
Physician - Vision	282	\$ 19.68	\$ 0.46	3.77%	4.03%	3.04%	304	\$ 21.57	\$ 0.55		
Transportation/Emergency	238	\$ 125.04	\$ 2.48	1.91%	4.03%	2.58%	256	\$ 134.01	\$ 2.86		
Transportation/Non-emergency	1,383	\$ 62.56	\$ 7.21	5.46%	4.03%	5.22%	1,529	\$ 69.32	\$ 8.83		
Gross Medical Total			\$ 452.01	6.63%	4.33%	2.27%			\$ 548.04		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 548.04	\$ 548.04
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 548.04	\$ 235.25
TPL Factor	1.0000	0.4293
Administrative Expenses PMPM	\$ 39.21	\$ 24.16
% of Base Capitation Rate	6.61%	9.22%
Underwriting Gain PMPM	\$ 5.93	\$ 2.62
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 593.18	\$ 262.04

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	131,579
Major TPL	1,530

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	26	\$ 31.60	\$ 0.07	0.76%	5.04%	5.84%		31	\$ 33.07	\$ 0.08	
Case Management Services	1,392	\$ 4.16	\$ 0.48	0.00%	1.00%	2.82%		1,462	\$ 4.20	\$ 0.51	
Child EPSDT	6,619	\$ 18.17	\$ 10.02	0.03%	1.00%	0.80%		6,719	\$ 18.59	\$ 10.41	
Community Behavioral Health	1	\$ 6.26	\$ 0.00	0.00%	1.00%	2.82%		2	\$ 6.31	\$ 0.00	
DME/Supplies	245	\$ 118.45	\$ 2.42	2.23%	2.01%	0.80%		249	\$ 127.63	\$ 2.65	
Early Intervention Services	2,624	\$ 36.91	\$ 8.07	0.00%	1.00%	0.80%		2,704	\$ 37.21	\$ 8.38	
FQHC / RHC	1,648	\$ 32.95	\$ 4.53	0.00%	1.00%	0.80%		1,673	\$ 33.71	\$ 4.70	
Home Health Services	74	\$ 446.59	\$ 2.77	0.00%	2.01%	0.80%		76	\$ 470.72	\$ 2.96	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Newborn	1,266	\$ 1,080.06	\$ 113.98	6.70%	2.01%	0.80%		1,324	\$ 1,179.10	\$ 130.11	
Inpatient - Other	828	\$ 1,519.12	\$ 104.77	9.16%	2.01%	0.80%		865	\$ 1,696.68	\$ 122.36	
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Lab/Radiology	1,645	\$ 26.61	\$ 3.65	0.00%	2.01%	0.80%		1,670	\$ 28.04	\$ 3.90	
Outpatient - ER	1,019	\$ 178.36	\$ 15.15	9.38%	3.02%	0.80%		1,065	\$ 205.63	\$ 18.26	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Outpatient - Other	480	\$ 260.49	\$ 10.41	9.20%	2.01%	2.82%		504	\$ 295.74	\$ 12.41	
Pharmacy	4,292	\$ 46.58	\$ 16.66	0.06%	4.40%	-0.20%		4,731	\$ 48.01	\$ 18.93	
Physician - Anesthesia	5,166	\$ 1.76	\$ 0.76	2.90%	4.04%	0.80%		5,482	\$ 1.94	\$ 0.89	
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Physician - Evaluation & Management	14,102	\$ 83.09	\$ 97.64	0.04%	1.00%	0.80%		14,315	\$ 85.04	\$ 101.45	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Physician - Other	9,313	\$ 37.58	\$ 29.16	0.04%	4.04%	0.80%		9,883	\$ 40.21	\$ 33.12	
Physician - Psych	0	\$ 24.51	\$ 0.00	38.77%	4.04%	10.59%		0	\$ 36.39	\$ 0.00	
Physician - Specialist	342	\$ 152.72	\$ 4.35	-0.01%	1.00%	0.80%		347	\$ 156.25	\$ 4.52	
Physician - Vision	78	\$ 111.85	\$ 0.72	-0.02%	4.04%	0.80%		83	\$ 119.63	\$ 0.82	
Transportation/Emergency	55	\$ 212.20	\$ 0.98	0.00%	2.01%	0.80%		56	\$ 223.66	\$ 1.05	
Transportation/Non-emergency	139	\$ 111.85	\$ 1.29	0.00%	2.01%	0.80%		141	\$ 117.89	\$ 1.38	
Gross Medical Total			\$ 427.88	4.61%	2.00%	0.81%				\$ 478.90	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 478.90	\$ 478.90
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 478.90	\$ 156.07
TPL Factor	1.0000	0.3259
Administrative Expenses PMPM	\$ 36.07	\$ 20.86
% of Base Capitation Rate	6.93%	11.67%
Underwriting Gain PMPM	\$ 5.20	\$ 1.79
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 520.17	\$ 178.72

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,733,909
Major TPL	65,717

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	605	\$ 54.69	\$ 2.76	25.05%	5.04%	8.73%	715	\$ 72.96	\$ 4.35		
Case Management Services	86	\$ 4.40	\$ 0.03	0.00%	1.00%	5.62%	90	\$ 4.56	\$ 0.03		
Child EPSDT	1,112	\$ 17.55	\$ 1.63	1.52%	1.00%	3.55%	1,129	\$ 18.73	\$ 1.76		
Community Behavioral Health	7,687	\$ 29.49	\$ 18.89	0.15%	1.00%	7.11%	8,178	\$ 30.63	\$ 20.88		
DME/Supplies	80	\$ 248.86	\$ 1.65	2.23%	2.01%	3.55%	81	\$ 275.47	\$ 1.86		
Early Intervention Services	707	\$ 39.75	\$ 2.34	0.05%	1.00%	3.55%	729	\$ 41.19	\$ 2.50		
FQHC / RHC	405	\$ 32.41	\$ 1.09	0.00%	1.00%	3.55%	411	\$ 34.07	\$ 1.17		
Home Health Services	22	\$ 338.92	\$ 0.61	0.00%	2.01%	3.55%	22	\$ 366.99	\$ 0.67		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,450.40	\$ 0.01	7.42%	2.01%	3.55%	0	\$ 1,637.62	\$ 0.01		
Inpatient - Other	42	\$ 2,562.58	\$ 8.88	7.89%	2.01%	3.55%	43	\$ 2,906.15	\$ 10.52		
Inpatient - Psych	40	\$ 750.62	\$ 2.53	1.82%	2.01%	6.66%	44	\$ 803.38	\$ 2.92		
Lab/Radiology	896	\$ 39.38	\$ 2.94	0.00%	2.01%	3.55%	910	\$ 42.64	\$ 3.23		
Outpatient - ER	457	\$ 223.35	\$ 8.51	9.87%	3.02%	3.55%	478	\$ 265.70	\$ 10.58		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	250	\$ 379.15	\$ 7.90	9.35%	2.01%	5.63%	262	\$ 442.84	\$ 9.69		
Pharmacy	3,914	\$ 62.50	\$ 20.38	3.53%	4.40%	-0.86%	4,316	\$ 66.19	\$ 23.81		
Physician - Anesthesia	4,668	\$ 1.34	\$ 0.52	2.90%	4.04%	3.55%	4,954	\$ 1.51	\$ 0.62		
Physician - Dental	0	\$ 76.48	\$ 0.00	-0.07%	4.04%	3.55%	0	\$ 83.98	\$ 0.00		
Physician - Evaluation & Management	4,448	\$ 68.67	\$ 25.45	0.07%	1.00%	3.55%	4,515	\$ 72.24	\$ 27.18		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	21,749	\$ 4.42	\$ 8.02	0.83%	4.04%	3.55%	23,080	\$ 4.90	\$ 9.43		
Physician - Psych	1	\$ 60.98	\$ 0.00	33.75%	4.04%	13.61%	1	\$ 89.62	\$ 0.01		
Physician - Specialist	151	\$ 161.03	\$ 2.03	-0.01%	1.00%	3.55%	154	\$ 169.25	\$ 2.17		
Physician - Vision	400	\$ 80.77	\$ 2.69	0.00%	4.04%	3.55%	424	\$ 88.76	\$ 3.14		
Transportation/Emergency	24	\$ 183.22	\$ 0.36	0.00%	2.01%	3.55%	24	\$ 198.39	\$ 0.40		
Transportation/Non-emergency	80	\$ 120.89	\$ 0.80	0.00%	2.01%	3.55%	81	\$ 130.90	\$ 0.88		
Gross Medical Total			\$ 120.04	3.27%	2.36%	3.64%			\$ 137.80		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 136.80	\$ 136.80
% Managed Care Adjustment	-0.73%	-0.73%
TPL Adjusted Medical Expenses	\$ 136.80	\$ 53.08
TPL Factor	1.0000	0.3880
Administrative Expenses PMPM	\$ 20.56	\$ 16.57
% of Base Capitation Rate	12.93%	23.55%
Underwriting Gain PMPM	\$ 1.59	\$ 0.70
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 158.94	\$ 70.35

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	265,327
Major TPL	25,344

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	143,095	\$ 1.54	\$ 18.42	7.76%	9.25%	6.61%	6.61%	228,512	\$ 1.45	\$ 27.59	
Case Management Services	91	\$ 5.96	\$ 0.05	0.00%	1.00%	3.57%	3.57%	93	\$ 6.24	\$ 0.05	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,618	\$ 93.33	\$ 12.58	0.21%	1.00%	6.99%	6.99%	1,744	\$ 95.65	\$ 13.90	
DME/Supplies	245	\$ 183.83	\$ 3.76	2.23%	4.03%	1.54%	1.54%	268	\$ 196.59	\$ 4.39	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	766	\$ 28.39	\$ 1.81	2.29%	0.75%	1.54%	1.54%	772	\$ 29.93	\$ 1.93	
Home Health Services	23	\$ 297.90	\$ 0.57	0.00%	4.03%	1.54%	1.54%	25	\$ 311.65	\$ 0.65	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	1	\$ 947.48	\$ 0.08	7.43%	2.01%	1.54%	1.54%	1	\$ 1,049.11	\$ 0.09	
Inpatient - Other	255	\$ 2,006.53	\$ 42.68	8.17%	2.01%	1.54%	1.54%	267	\$ 2,237.15	\$ 49.76	
Inpatient - Psych	66	\$ 978.91	\$ 5.38	-10.42%	2.01%	4.58%	4.58%	71	\$ 903.83	\$ 5.35	
Lab/Radiology	3,923	\$ 81.41	\$ 26.61	0.00%	4.03%	1.54%	1.54%	4,287	\$ 85.17	\$ 30.42	
Outpatient - ER	979	\$ 383.35	\$ 31.29	10.49%	2.51%	1.54%	1.54%	994	\$ 456.40	\$ 37.81	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	817	\$ 558.93	\$ 38.05	9.80%	2.01%	1.93%	1.93%	858	\$ 632.51	\$ 45.20	
Pharmacy	15,050	\$ 63.85	\$ 80.08	0.57%	7.18%	-2.24%	-2.24%	17,797	\$ 65.36	\$ 96.93	
Physician - Anesthesia	53,883	\$ 0.96	\$ 4.30	2.90%	4.03%	1.54%	1.54%	58,880	\$ 1.03	\$ 5.06	
Physician - Dental	153	\$ 4.86	\$ 0.06	0.06%	4.03%	1.54%	1.54%	167	\$ 5.08	\$ 0.07	
Physician - Evaluation & Management	8,542	\$ 62.64	\$ 44.59	3.04%	0.75%	1.54%	1.54%	8,606	\$ 66.53	\$ 47.72	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	20,740	\$ 9.54	\$ 16.48	0.60%	4.03%	1.54%	1.54%	22,663	\$ 10.04	\$ 18.96	
Physician - Psych	6	\$ 128.69	\$ 0.07	23.23%	4.03%	11.40%	11.40%	8	\$ 165.90	\$ 0.11	
Physician - Specialist	623	\$ 205.97	\$ 10.70	-0.02%	0.75%	1.54%	1.54%	628	\$ 212.25	\$ 11.11	
Physician - Vision	130	\$ 83.89	\$ 0.91	-0.01%	4.03%	1.54%	1.54%	142	\$ 87.76	\$ 1.04	
Transportation/Emergency	126	\$ 157.09	\$ 1.65	0.00%	4.03%	1.54%	1.54%	138	\$ 164.34	\$ 1.89	
Transportation/Non-emergency	1,390	\$ 64.75	\$ 7.50	0.00%	4.03%	4.53%	4.53%	1,564	\$ 67.73	\$ 8.83	
Gross Medical Total			\$ 347.64	3.91%	3.78%	1.26%	1.26%			\$ 408.87	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 408.21	\$ 408.21
% Managed Care Adjustment	-0.16%	-0.16%
TPL Adjusted Medical Expenses	\$ 408.21	\$ 119.53
TPL Factor	1.0000	0.2928
Administrative Expenses PMPM	\$ 32.87	\$ 19.34
% of Base Capitation Rate	7.38%	13.79%
Underwriting Gain PMPM	\$ 4.46	\$ 1.40
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 445.53	\$ 140.27

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	42,986
Major TPL	3,394

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	13,253	\$ 6.08	\$ 6.71	17.93%	9.25%	9.52%	9.52%	19,735	\$ 6.58	\$ 10.82	
Case Management Services	2	\$ 22.85	\$ 0.00	7.00%	10.00%	6.39%	6.39%	3	\$ 25.50	\$ 0.01	
Child EPSDT	2,389	\$ 1.36	\$ 0.27	1.00%	0.75%	4.31%	4.31%	2,404	\$ 1.45	\$ 0.29	
Community Behavioral Health	436	\$ 101.28	\$ 3.68	7.26%	10.00%	11.24%	11.24%	614	\$ 108.73	\$ 5.57	
DME/Supplies	58	\$ 260.28	\$ 1.27	3.76%	4.03%	4.31%	4.31%	63	\$ 288.79	\$ 1.51	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,251	\$ 13.65	\$ 1.42	1.00%	0.75%	4.31%	4.31%	1,259	\$ 14.56	\$ 1.53	
Home Health Services	1	\$ 190.00	\$ 0.01	1.50%	4.03%	4.31%	4.31%	1	\$ 206.22	\$ 0.01	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	105	\$ 1,770.12	\$ 15.47	6.53%	2.01%	4.31%	4.31%	109	\$ 1,991.58	\$ 18.06	
Inpatient - Psych	93	\$ 962.22	\$ 7.45	1.64%	2.01%	7.43%	7.43%	99	\$ 1,032.92	\$ 8.55	
Lab/Radiology	1,673	\$ 71.68	\$ 9.99	1.50%	4.03%	4.31%	4.31%	1,801	\$ 77.80	\$ 11.67	
Outpatient - ER	664	\$ 368.11	\$ 20.35	8.22%	2.51%	4.31%	4.31%	672	\$ 436.61	\$ 24.45	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	342	\$ 416.40	\$ 11.85	9.59%	2.01%	4.71%	4.71%	356	\$ 481.96	\$ 14.30	
Pharmacy	7,213	\$ 44.83	\$ 26.95	2.00%	8.23%	-1.21%	-1.21%	8,288	\$ 47.92	\$ 33.10	
Physician - Anesthesia	7,913	\$ 1.03	\$ 0.68	2.90%	4.03%	4.31%	4.31%	8,520	\$ 1.13	\$ 0.80	
Physician - Dental	7	\$ 42.94	\$ 0.02	0.14%	4.03%	4.31%	4.31%	7	\$ 45.98	\$ 0.03	
Physician - Evaluation & Management	5,242	\$ 67.94	\$ 29.68	1.14%	0.75%	4.31%	4.31%	5,274	\$ 72.57	\$ 31.90	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	6,045	\$ 18.90	\$ 9.52	0.42%	4.03%	4.31%	4.31%	6,509	\$ 20.29	\$ 11.01	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	219	\$ 212.30	\$ 3.87	1.08%	0.75%	4.31%	4.31%	220	\$ 226.65	\$ 4.16	
Physician - Vision	826	\$ 42.09	\$ 2.90	0.06%	4.03%	4.31%	4.31%	890	\$ 45.04	\$ 3.34	
Transportation/Emergency	75	\$ 127.19	\$ 0.80	1.50%	4.03%	4.31%	4.31%	81	\$ 138.05	\$ 0.93	
Transportation/Non-emergency	334	\$ 89.95	\$ 2.50	0.00%	4.03%	4.31%	4.31%	359	\$ 96.18	\$ 2.88	
Gross Medical Total			\$ 155.39	4.26%	3.82%	3.92%	3.92%			\$ 184.89	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 184.89	\$ 184.89
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 184.89	\$ 120.49
TPL Factor	1.0000	0.6517
Administrative Expenses PMPM	\$ 22.74	\$ 19.38
% of Base Capitation Rate	10.84%	13.71%
Underwriting Gain PMPM	\$ 2.10	\$ 1.41
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 209.73	\$ 141.28

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	41,157
Major TPL	3,114

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	833	\$ 81.72	\$ 5.67	9.96%	9.25%	10.54%	1,241	\$ 83.21	\$ 8.61		
Case Management Services	1	\$ 30.18	\$ 0.00	7.00%	10.00%	7.38%	1	\$ 34.00	\$ 0.00		
Child EPSDT	453	\$ 11.47	\$ 0.43	13.33%	0.75%	5.27%	456	\$ 13.86	\$ 0.53		
Community Behavioral Health	909	\$ 40.00	\$ 3.03	7.46%	10.00%	11.07%	1,244	\$ 44.27	\$ 4.59		
DME/Supplies	46	\$ 201.03	\$ 0.78	3.76%	4.03%	5.27%	50	\$ 225.11	\$ 0.94		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	125	\$ 45.53	\$ 0.47	1.00%	0.75%	5.27%	125	\$ 49.02	\$ 0.51		
Home Health Services	3	\$ 124.48	\$ 0.03	1.50%	4.03%	5.27%	3	\$ 136.36	\$ 0.04		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	54	\$ 2,160.64	\$ 9.64	5.63%	2.01%	5.27%	56	\$ 2,432.71	\$ 11.26		
Inpatient - Psych	82	\$ 765.00	\$ 5.24	0.31%	2.01%	8.43%	88	\$ 817.96	\$ 5.98		
Lab/Radiology	729	\$ 47.90	\$ 2.91	1.50%	4.03%	5.27%	785	\$ 52.47	\$ 3.43		
Outpatient - ER	339	\$ 306.50	\$ 8.66	7.32%	2.51%	5.27%	343	\$ 363.85	\$ 10.41		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	169	\$ 633.70	\$ 8.91	9.68%	2.01%	5.68%	176	\$ 740.90	\$ 10.86		
Pharmacy	2,968	\$ 213.57	\$ 52.83	2.00%	8.23%	-1.21%	3,411	\$ 228.27	\$ 64.88		
Physician - Anesthesia	3,420	\$ 1.21	\$ 0.34	2.90%	4.03%	5.27%	3,682	\$ 1.34	\$ 0.41		
Physician - Dental	10	\$ 63.95	\$ 0.05	0.14%	4.03%	5.27%	10	\$ 69.11	\$ 0.06		
Physician - Evaluation & Management	2,635	\$ 71.49	\$ 15.70	1.14%	0.75%	5.27%	2,652	\$ 77.08	\$ 17.03		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	51,137	\$ 4.74	\$ 20.19	0.48%	4.03%	5.27%	55,059	\$ 5.14	\$ 23.57		
Physician - Psych	1	\$ 35.00	\$ 0.00	38.77%	4.03%	15.50%	1	\$ 52.42	\$ 0.00		
Physician - Specialist	176	\$ 188.18	\$ 2.76	1.10%	0.75%	5.27%	177	\$ 202.79	\$ 3.00		
Physician - Vision	993	\$ 24.28	\$ 2.01	0.06%	4.03%	5.27%	1,070	\$ 26.22	\$ 2.34		
Transportation/Emergency	54	\$ 142.85	\$ 0.65	1.50%	4.03%	5.27%	59	\$ 156.48	\$ 0.76		
Transportation/Non-emergency	130	\$ 53.59	\$ 0.58	0.00%	4.03%	5.27%	140	\$ 57.83	\$ 0.68		
Gross Medical Total			\$ 140.90	3.10%	5.13%	3.21%			\$ 169.89		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 169.89	\$ 169.89
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 169.89	\$ 109.55
TPL Factor	1.0000	0.6448
Administrative Expenses PMPM	\$ 22.06	\$ 18.92
% of Base Capitation Rate	11.38%	14.58%
Underwriting Gain PMPM	\$ 1.94	\$ 1.30
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 193.89	\$ 129.77

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	325,312
Major TPL	44,465

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	84,193	\$ 2.16	\$ 15.19	13.34%	9.25%	8.84%	8.84%	125,375	\$ 2.24	\$ 23.37	
Case Management Services	5	\$ 23.04	\$ 0.01	8.50%	10.00%	5.73%	5.73%	7	\$ 25.91	\$ 0.01	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	765	\$ 88.95	\$ 5.67	9.07%	10.00%	9.46%	9.46%	1,051	\$ 98.04	\$ 8.59	
DME/Supplies	79	\$ 262.75	\$ 1.72	3.25%	4.03%	3.65%	3.65%	85	\$ 288.28	\$ 2.03	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	824	\$ 27.19	\$ 1.87	3.07%	0.75%	3.65%	3.65%	829	\$ 29.41	\$ 2.03	
Home Health Services	13	\$ 249.15	\$ 0.27	1.00%	4.03%	3.65%	3.65%	14	\$ 267.41	\$ 0.31	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	134	\$ 2,319.22	\$ 25.96	10.00%	2.01%	3.65%	3.65%	139	\$ 2,677.67	\$ 31.11	
Inpatient - Psych	79	\$ 957.21	\$ 6.28	-0.33%	2.01%	6.76%	6.76%	84	\$ 1,001.34	\$ 7.02	
Lab/Radiology	2,841	\$ 76.41	\$ 18.09	1.00%	4.03%	3.65%	3.65%	3,059	\$ 82.00	\$ 20.90	
Outpatient - ER	710	\$ 395.07	\$ 23.36	8.33%	2.51%	3.65%	3.65%	718	\$ 466.15	\$ 27.91	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	621	\$ 479.72	\$ 24.82	9.07%	2.01%	4.06%	4.06%	647	\$ 549.14	\$ 29.61	
Pharmacy	10,710	\$ 63.39	\$ 56.57	6.00%	8.23%	-1.21%	-1.21%	12,305	\$ 70.40	\$ 72.20	
Physician - Anesthesia	10,445	\$ 1.43	\$ 1.25	8.56%	4.03%	3.65%	3.65%	11,246	\$ 1.65	\$ 1.55	
Physician - Dental	395	\$ 4.14	\$ 0.14	5.58%	4.03%	3.65%	3.65%	425	\$ 4.64	\$ 0.16	
Physician - Evaluation & Management	7,495	\$ 60.71	\$ 37.92	2.85%	0.75%	3.65%	3.65%	7,542	\$ 65.54	\$ 41.19	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	14,175	\$ 10.61	\$ 12.54	6.26%	4.03%	3.65%	3.65%	15,263	\$ 11.98	\$ 15.24	
Physician - Psych	4	\$ 112.75	\$ 0.04	21.57%	4.03%	13.72%	13.72%	5	\$ 145.66	\$ 0.06	
Physician - Specialist	436	\$ 232.99	\$ 8.46	1.07%	0.75%	3.65%	3.65%	439	\$ 247.16	\$ 9.03	
Physician - Vision	225	\$ 15.05	\$ 0.28	5.57%	4.03%	3.65%	3.65%	242	\$ 16.88	\$ 0.34	
Transportation/Emergency	89	\$ 145.89	\$ 1.09	1.00%	4.03%	3.65%	3.65%	96	\$ 156.58	\$ 1.25	
Transportation/Non-emergency	899	\$ 66.04	\$ 4.95	5.50%	4.03%	8.05%	8.05%	1,009	\$ 74.04	\$ 6.23	
Gross Medical Total			\$ 246.46	6.24%	4.30%	3.17%	3.17%			\$ 300.15	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 300.15	\$ 300.15
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 300.15	\$ 146.91
TPL Factor	1.0000	0.4894
Administrative Expenses PMPM	\$ 27.97	\$ 20.48
% of Base Capitation Rate	8.44%	12.11%
Underwriting Gain PMPM	\$ 3.31	\$ 1.69
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 331.43	\$ 169.08

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	238,595
Major TPL	22,114

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	118,404	\$ 2.47	\$ 24.36	9.98%	9.25%	7.98%	176,319	\$ 2.46	\$ 36.09
Case Management Services	3	\$ 23.25	\$ 0.00	8.50%	10.00%	4.89%	3	\$ 25.94	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	910	\$ 89.59	\$ 6.79	9.33%	10.00%	9.96%	1,266	\$ 98.27	\$ 10.36
DME/Supplies	85	\$ 378.85	\$ 2.69	3.25%	4.03%	2.84%	92	\$ 412.39	\$ 3.16
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	197	\$ 48.24	\$ 0.79	2.94%	0.75%	2.84%	198	\$ 51.71	\$ 0.85
Home Health Services	14	\$ 273.90	\$ 0.32	1.00%	4.03%	2.84%	15	\$ 291.65	\$ 0.37
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	176	\$ 3,227.35	\$ 47.31	9.29%	2.01%	2.84%	183	\$ 3,672.92	\$ 55.88
Inpatient - Psych	154	\$ 916.49	\$ 11.72	0.84%	2.01%	5.92%	164	\$ 962.36	\$ 13.16
Lab/Radiology	1,603	\$ 54.04	\$ 7.22	1.00%	4.03%	2.84%	1,726	\$ 57.54	\$ 8.28
Outpatient - ER	470	\$ 369.13	\$ 14.46	8.11%	2.51%	2.84%	476	\$ 431.24	\$ 17.10
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	348	\$ 655.07	\$ 18.99	8.53%	2.01%	3.24%	362	\$ 740.26	\$ 22.36
Pharmacy	7,498	\$ 122.07	\$ 76.28	6.00%	8.23%	-1.21%	8,616	\$ 135.58	\$ 97.35
Physician - Anesthesia	5,802	\$ 1.85	\$ 0.89	8.56%	4.03%	2.84%	6,247	\$ 2.12	\$ 1.10
Physician - Dental	347	\$ 4.95	\$ 0.14	5.58%	4.03%	2.84%	373	\$ 5.51	\$ 0.17
Physician - Evaluation & Management	5,151	\$ 65.02	\$ 27.91	2.75%	0.75%	2.84%	5,183	\$ 69.56	\$ 30.05
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	120,393	\$ 2.10	\$ 21.09	5.81%	4.03%	2.84%	129,627	\$ 2.35	\$ 25.34
Physician - Psych	10	\$ 154.03	\$ 0.13	26.33%	4.03%	12.82%	12	\$ 205.15	\$ 0.21
Physician - Specialist	325	\$ 251.19	\$ 6.81	1.08%	0.75%	2.84%	327	\$ 264.37	\$ 7.21
Physician - Vision	118	\$ 23.96	\$ 0.24	5.58%	4.03%	2.84%	127	\$ 26.67	\$ 0.28
Transportation/Emergency	136	\$ 124.41	\$ 1.41	1.00%	4.03%	2.84%	146	\$ 132.48	\$ 1.62
Transportation/Non-emergency	809	\$ 52.84	\$ 3.56	5.50%	4.03%	8.89%	923	\$ 58.77	\$ 4.52
Gross Medical Total			\$ 273.13	6.42%	4.83%	2.57%			\$ 335.46

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 335.46	\$ 335.46
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 335.46	\$ 163.85
TPL Factor	1.0000	0.4884
Administrative Expenses PMPM	\$ 29.57	\$ 21.19
% of Base Capitation Rate	8.02%	11.34%
Underwriting Gain PMPM	\$ 3.69	\$ 1.87
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 368.71	\$ 186.90

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	357,639
Major TPL	34,150

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	28,440	\$ 5.19	\$ 12.31	11.30%	9.25%	8.14%	42,351	\$ 5.24	\$ 18.48		
Case Management Services	8	\$ 21.67	\$ 0.01	8.50%	10.00%	5.05%	10	\$ 24.21	\$ 0.02		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	421	\$ 103.07	\$ 3.62	9.21%	10.00%	9.23%	584	\$ 112.53	\$ 5.47		
DME/Supplies	250	\$ 236.03	\$ 4.91	5.29%	4.03%	2.99%	269	\$ 262.39	\$ 5.88		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	631	\$ 46.90	\$ 2.47	3.94%	0.75%	2.99%	635	\$ 50.84	\$ 2.69		
Home Health Services	78	\$ 325.17	\$ 2.12	3.00%	4.03%	2.99%	84	\$ 353.62	\$ 2.48		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	483	\$ 2,377.57	\$ 95.73	7.25%	2.01%	2.99%	502	\$ 2,659.08	\$ 111.13		
Inpatient - Psych	94	\$ 888.73	\$ 6.95	-1.53%	2.01%	6.08%	100	\$ 912.55	\$ 7.63		
Lab/Radiology	4,079	\$ 66.34	\$ 22.55	3.00%	4.03%	2.99%	4,392	\$ 72.14	\$ 26.40		
Outpatient - ER	538	\$ 464.34	\$ 20.80	7.53%	2.51%	2.99%	544	\$ 540.33	\$ 24.51		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,334	\$ 674.07	\$ 74.96	10.53%	2.01%	3.39%	1,390	\$ 776.94	\$ 90.02		
Pharmacy	22,316	\$ 67.54	\$ 125.60	6.00%	8.23%	-1.21%	25,641	\$ 75.01	\$ 160.29		
Physician - Anesthesia	14,984	\$ 1.82	\$ 2.27	8.56%	4.03%	2.99%	16,134	\$ 2.09	\$ 2.80		
Physician - Dental	440	\$ 4.38	\$ 0.16	5.58%	4.03%	2.99%	474	\$ 4.88	\$ 0.19		
Physician - Evaluation & Management	10,090	\$ 63.58	\$ 53.46	3.89%	0.75%	2.99%	10,154	\$ 68.88	\$ 58.28		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	26,301	\$ 13.26	\$ 29.07	6.12%	4.03%	2.99%	28,318	\$ 14.86	\$ 35.07		
Physician - Psych	4	\$ 108.74	\$ 0.03	21.76%	4.03%	12.99%	5	\$ 139.80	\$ 0.05		
Physician - Specialist	904	\$ 249.11	\$ 18.76	2.08%	0.75%	2.99%	910	\$ 265.18	\$ 20.10		
Physician - Vision	374	\$ 32.34	\$ 1.01	5.57%	4.03%	2.99%	403	\$ 36.05	\$ 1.21		
Transportation/Emergency	212	\$ 107.94	\$ 1.91	3.00%	4.03%	2.99%	228	\$ 117.39	\$ 2.23		
Transportation/Non-emergency	1,323	\$ 52.79	\$ 5.82	5.50%	4.03%	6.70%	1,476	\$ 58.81	\$ 7.23		
Gross Medical Total			\$ 484.53	6.51%	4.05%	2.15%			\$ 582.19		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 582.19	\$ 582.19
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 582.19	\$ 284.83
TPL Factor	1.0000	0.4892
Administrative Expenses PMPM	\$ 40.76	\$ 26.23
% of Base Capitation Rate	6.48%	8.35%
Underwriting Gain PMPM	\$ 6.29	\$ 3.14
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 629.24	\$ 314.20

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,005,689
Major TPL	107,237

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	66,039	\$ 2.83	\$ 15.59	11.56%	9.25%	8.37%	98,341	\$ 2.87	\$ 23.51		
Case Management Services	5	\$ 22.37	\$ 0.01	8.46%	10.00%	5.30%	7	\$ 25.04	\$ 0.01		
Child EPSDT	121	\$ 2.92	\$ 0.03	8.45%	0.75%	4.92%	121	\$ 3.36	\$ 0.03		
Community Behavioral Health	669	\$ 89.94	\$ 5.01	9.09%	10.00%	9.66%	925	\$ 98.71	\$ 7.61		
DME/Supplies	139	\$ 261.69	\$ 3.03	4.44%	4.03%	3.13%	150	\$ 288.95	\$ 3.60		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	596	\$ 35.20	\$ 1.75	3.40%	0.75%	3.27%	600	\$ 38.06	\$ 1.90		
Home Health Services	36	\$ 310.56	\$ 0.92	2.64%	4.03%	3.04%	38	\$ 336.74	\$ 1.07		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	264	\$ 2,490.32	\$ 54.72	8.07%	2.01%	3.09%	274	\$ 2,809.37	\$ 64.07		
Inpatient - Psych	103	\$ 914.37	\$ 7.82	-0.20%	2.01%	6.32%	110	\$ 953.83	\$ 8.72		
Lab/Radiology	2,851	\$ 67.88	\$ 16.13	2.01%	4.03%	3.26%	3,070	\$ 73.31	\$ 18.75		
Outpatient - ER	575	\$ 409.62	\$ 19.61	7.97%	2.51%	3.32%	582	\$ 480.13	\$ 23.27		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	779	\$ 616.79	\$ 40.06	9.99%	2.01%	3.54%	812	\$ 708.51	\$ 47.95		
Pharmacy	13,609	\$ 74.40	\$ 84.37	5.84%	8.23%	-1.21%	15,637	\$ 82.51	\$ 107.52		
Physician - Anesthesia	10,562	\$ 1.67	\$ 1.47	8.39%	4.03%	3.20%	11,372	\$ 1.91	\$ 1.81		
Physician - Dental	367	\$ 4.52	\$ 0.14	5.46%	4.03%	3.21%	395	\$ 5.04	\$ 0.17		
Physician - Evaluation & Management	7,567	\$ 63.13	\$ 39.81	3.25%	0.75%	3.25%	7,614	\$ 68.14	\$ 43.24		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	44,852	\$ 5.52	\$ 20.63	5.74%	4.03%	3.20%	48,292	\$ 6.17	\$ 24.85		
Physician - Psych	5	\$ 131.33	\$ 0.06	24.33%	4.03%	13.05%	6	\$ 172.49	\$ 0.09		
Physician - Specialist	556	\$ 243.90	\$ 11.30	1.67%	0.75%	3.17%	560	\$ 259.04	\$ 12.08		
Physician - Vision	310	\$ 27.58	\$ 0.71	3.98%	4.03%	3.54%	334	\$ 30.44	\$ 0.85		
Transportation/Emergency	142	\$ 120.39	\$ 1.42	1.97%	4.03%	3.19%	153	\$ 129.87	\$ 1.65		
Transportation/Non-emergency	973	\$ 57.31	\$ 4.65	5.35%	4.03%	7.51%	1,091	\$ 63.88	\$ 5.81		
Gross Medical Total			\$ 329.24	6.32%	4.28%	2.53%			\$ 398.57		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 398.57	\$ 398.57
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 398.57	\$ 192.40
TPL Factor	1.0000	0.4827
Administrative Expenses PMPM	\$ 32.43	\$ 22.38
% of Base Capitation Rate	7.45%	10.31%
Underwriting Gain PMPM	\$ 4.35	\$ 2.17
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 435.35	\$ 216.95

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	45,297
Major TPL	407

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	35	\$ 46.53	\$ 0.14	0.67%	0.67%	5.04%	5.76%	42	\$ 48.61	\$ 0.17	
Case Management Services	13,550	\$ 3.85	\$ 4.35	0.00%	0.00%	1.00%	2.74%	14,240	\$ 3.88	\$ 4.60	
Child EPSDT	4,327	\$ 13.62	\$ 4.91	0.26%	0.26%	1.00%	0.73%	4,393	\$ 13.97	\$ 5.11	
Community Behavioral Health	48	\$ 152.76	\$ 0.61	0.02%	0.02%	1.00%	2.74%	50	\$ 153.89	\$ 0.64	
DME/Supplies	238	\$ 140.36	\$ 2.78	2.23%	2.23%	2.01%	0.73%	242	\$ 151.13	\$ 3.04	
Early Intervention Services	2,660	\$ 42.81	\$ 9.49	0.01%	0.01%	1.00%	0.73%	2,741	\$ 43.12	\$ 9.85	
FQHC / RHC	627	\$ 41.43	\$ 2.17	0.01%	0.01%	1.00%	0.73%	637	\$ 42.36	\$ 2.25	
Home Health Services	46	\$ 442.04	\$ 1.69	0.00%	0.00%	2.01%	0.73%	46	\$ 465.59	\$ 1.80	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	1,810	\$ 1,171.62	\$ 176.72	6.70%	6.70%	2.01%	0.73%	1,893	\$ 1,278.16	\$ 201.60	
Inpatient - Other	902	\$ 1,156.25	\$ 86.94	9.33%	9.33%	2.01%	0.73%	943	\$ 1,292.51	\$ 101.62	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	1,799	\$ 26.00	\$ 3.90	0.00%	0.00%	2.01%	0.73%	1,826	\$ 27.39	\$ 4.17	
Outpatient - ER	1,052	\$ 163.72	\$ 14.36	10.12%	10.12%	3.02%	0.73%	1,100	\$ 189.89	\$ 17.41	
Outpatient - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	451	\$ 340.10	\$ 12.79	8.49%	8.49%	2.01%	2.75%	474	\$ 383.33	\$ 15.13	
Pharmacy	4,357	\$ 41.91	\$ 15.21	0.08%	0.08%	4.40%	-0.20%	4,803	\$ 43.20	\$ 17.29	
Physician - Anesthesia	4,002	\$ 2.94	\$ 0.98	2.90%	2.90%	4.04%	0.73%	4,247	\$ 3.23	\$ 1.14	
Physician - Dental	1	\$ 20.79	\$ 0.00	-0.01%	-0.01%	4.04%	0.73%	1	\$ 22.22	\$ 0.00	
Physician - Evaluation & Management	15,301	\$ 81.21	\$ 103.55	0.04%	0.04%	1.00%	0.73%	15,532	\$ 83.06	\$ 107.50	
Physician - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	10,209	\$ 15.75	\$ 13.40	0.27%	0.27%	4.04%	0.73%	10,834	\$ 16.88	\$ 15.24	
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	491	\$ 165.47	\$ 6.78	0.00%	0.00%	1.00%	0.73%	499	\$ 169.19	\$ 7.03	
Physician - Vision	170	\$ 76.00	\$ 1.08	0.00%	0.00%	4.04%	0.73%	180	\$ 81.23	\$ 1.22	
Transportation/Emergency	104	\$ 227.93	\$ 1.98	0.00%	0.00%	2.01%	0.73%	106	\$ 240.08	\$ 2.11	
Transportation/Non-emergency	104	\$ 429.59	\$ 3.74	0.00%	0.00%	2.01%	0.73%	106	\$ 452.47	\$ 3.99	
Gross Medical Total			\$ 467.53		4.85%		1.92%			\$ 522.93	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 522.89	\$ 522.89
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 522.89	\$ 172.51
TPL Factor	1.0000	0.3299
Administrative Expenses PMPM	\$ 38.07	\$ 21.55
% of Base Capitation Rate	6.72%	10.99%
Underwriting Gain PMPM	\$ 5.67	\$ 1.96
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 566.63	\$ 196.02

FY2022 Projected MMs	
LIFC Child	
Non-TPL	629,313
Major TPL	35,003

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	1,730	\$ 41.86	\$ 6.04	26.53%	5.04%	7.82%	2,043	\$ 56.04	\$ 9.54		
Case Management Services	1,535	\$ 3.01	\$ 0.38	0.00%	1.00%	4.74%	1,613	\$ 3.09	\$ 0.41		
Child EPSDT	1,549	\$ 3.48	\$ 0.45	0.12%	1.00%	2.68%	1,572	\$ 3.63	\$ 0.48		
Community Behavioral Health	15,457	\$ 46.27	\$ 59.60	0.05%	1.00%	6.22%	16,445	\$ 47.62	\$ 65.26		
DME/Supplies	135	\$ 190.00	\$ 2.14	2.23%	2.01%	2.68%	137	\$ 208.55	\$ 2.39		
Early Intervention Services	730	\$ 43.87	\$ 2.67	0.41%	1.00%	2.68%	752	\$ 45.23	\$ 2.83		
FQHC / RHC	340	\$ 31.72	\$ 0.90	0.05%	1.00%	2.68%	345	\$ 33.08	\$ 0.95		
Home Health Services	5	\$ 411.81	\$ 0.16	0.00%	2.01%	2.68%	5	\$ 442.17	\$ 0.18		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,215.50	\$ 0.01	9.82%	2.01%	2.68%	0	\$ 1,391.36	\$ 0.01		
Inpatient - Other	50	\$ 2,429.19	\$ 10.19	7.84%	2.01%	2.68%	53	\$ 2,730.41	\$ 11.97		
Inpatient - Psych	68	\$ 906.30	\$ 5.15	-8.94%	2.01%	5.76%	73	\$ 860.16	\$ 5.26		
Lab/Radiology	1,214	\$ 37.21	\$ 3.77	0.00%	2.01%	2.68%	1,233	\$ 39.95	\$ 4.10		
Outpatient - ER	543	\$ 200.56	\$ 9.07	10.97%	3.02%	2.68%	568	\$ 238.96	\$ 11.30		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	272	\$ 455.13	\$ 10.31	9.45%	2.01%	4.74%	285	\$ 527.59	\$ 12.54		
Pharmacy	6,349	\$ 62.39	\$ 33.01	4.07%	4.40%	-0.86%	7,002	\$ 66.41	\$ 38.75		
Physician - Anesthesia	3,185	\$ 2.33	\$ 0.62	2.90%	4.04%	2.68%	3,380	\$ 2.62	\$ 0.74		
Physician - Dental	0	\$ 23.16	\$ 0.00	-0.01%	4.04%	2.68%	0	\$ 25.23	\$ 0.00		
Physician - Evaluation & Management	4,636	\$ 69.19	\$ 26.73	0.09%	1.00%	2.68%	4,705	\$ 72.18	\$ 28.30		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	4,195	\$ 15.30	\$ 5.35	3.69%	4.04%	2.68%	4,452	\$ 17.28	\$ 6.41		
Physician - Psych	0	\$ 16.97	\$ 0.00	25.86%	4.04%	12.65%	0	\$ 23.27	\$ 0.00		
Physician - Specialist	181	\$ 180.59	\$ 2.73	-0.01%	1.00%	2.68%	184	\$ 188.21	\$ 2.89		
Physician - Vision	414	\$ 55.88	\$ 1.93	0.03%	4.04%	2.68%	439	\$ 60.91	\$ 2.23		
Transportation/Emergency	54	\$ 150.20	\$ 0.68	0.00%	2.01%	2.68%	55	\$ 161.28	\$ 0.74		
Transportation/Non-emergency	149	\$ 228.13	\$ 2.83	0.00%	2.01%	2.68%	151	\$ 244.94	\$ 3.08		
Gross Medical Total			\$ 184.69	3.02%	2.23%	3.49%			\$ 210.37		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 206.55	\$ 206.55
% Managed Care Adjustment	-1.82%	-1.82%
TPL Adjusted Medical Expenses	\$ 206.55	\$ 92.85
TPL Factor	1.0000	0.4495
Administrative Expenses PMPM	\$ 23.72	\$ 18.22
% of Base Capitation Rate	10.20%	16.24%
Underwriting Gain PMPM	\$ 2.33	\$ 1.12
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 232.60	\$ 112.20

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	148,293
Major TPL	14,116

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	401,817	\$ 1.23	\$ 41.03	4.28%	9.25%	6.38%	641,669	\$ 1.11	\$ 59.35
Case Management Services	861	\$ 4.74	\$ 0.34	0.00%	1.00%	3.34%	878	\$ 4.94	\$ 0.36
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,434	\$ 88.04	\$ 39.87	0.20%	1.00%	6.75%	5,857	\$ 90.01	\$ 43.94
DME/Supplies	331	\$ 184.10	\$ 5.08	2.23%	4.03%	1.32%	362	\$ 196.46	\$ 5.93
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	430	\$ 37.46	\$ 1.34	2.14%	0.75%	1.32%	433	\$ 39.36	\$ 1.42
Home Health Services	51	\$ 275.44	\$ 1.16	0.00%	4.03%	1.32%	55	\$ 287.53	\$ 1.33
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 575.33	\$ 0.00	8.59%	2.01%	1.32%	0	\$ 642.52	\$ 0.01
Inpatient - Other	310	\$ 2,324.78	\$ 59.96	8.53%	2.01%	1.32%	324	\$ 2,594.96	\$ 69.99
Inpatient - Psych	104	\$ 929.07	\$ 8.08	-10.91%	2.01%	4.36%	112	\$ 851.24	\$ 7.97
Lab/Radiology	4,720	\$ 60.09	\$ 23.63	0.00%	4.03%	1.32%	5,158	\$ 62.72	\$ 26.96
Outpatient - ER	1,184	\$ 298.31	\$ 29.44	10.40%	2.51%	1.32%	1,202	\$ 354.10	\$ 35.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	953	\$ 612.16	\$ 48.64	9.71%	2.01%	1.71%	1,001	\$ 690.73	\$ 57.61
Pharmacy	22,632	\$ 64.08	\$ 120.85	0.68%	7.18%	-2.24%	26,763	\$ 65.66	\$ 146.44
Physician - Anesthesia	24,157	\$ 1.89	\$ 3.80	2.90%	4.03%	1.32%	26,396	\$ 2.03	\$ 4.46
Physician - Dental	99	\$ 2.30	\$ 0.02	0.06%	4.03%	1.32%	108	\$ 2.40	\$ 0.02
Physician - Evaluation & Management	9,424	\$ 56.50	\$ 44.37	2.98%	0.75%	1.32%	9,495	\$ 59.85	\$ 47.35
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,765	\$ 10.34	\$ 16.16	0.59%	4.03%	1.32%	20,505	\$ 10.86	\$ 18.55
Physician - Psych	3	\$ 107.86	\$ 0.03	38.77%	4.03%	11.16%	4	\$ 156.25	\$ 0.05
Physician - Specialist	814	\$ 184.32	\$ 12.51	-0.02%	0.75%	1.32%	821	\$ 189.53	\$ 12.96
Physician - Vision	179	\$ 39.43	\$ 0.59	0.02%	4.03%	1.32%	195	\$ 41.17	\$ 0.67
Transportation/Emergency	275	\$ 133.89	\$ 3.07	0.00%	4.03%	1.32%	301	\$ 139.77	\$ 3.51
Transportation/Non-emergency	1,433	\$ 94.57	\$ 11.29	0.00%	4.03%	3.30%	1,596	\$ 98.72	\$ 13.13
Gross Medical Total			\$ 471.28	3.47%	4.08%	1.40%			\$ 557.47

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 554.90	\$ 554.90
% Managed Care Adjustment	-0.46%	-0.46%
TPL Adjusted Medical Expenses	\$ 554.90	\$ 159.78
TPL Factor	1.0000	0.2880
Administrative Expenses PMPM	\$ 39.52	\$ 21.02
% of Base Capitation Rate	6.58%	11.51%
Underwriting Gain PMPM	\$ 6.00	\$ 1.83
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 600.42	\$ 182.62

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	21,459
Major TPL	2,244

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	25,437	\$ 6.74	\$ 14.29	9.47%	9.25%	8.81%	37,879	\$ 6.73	\$ 21.23		
Case Management Services	118	\$ 5.36	\$ 0.05	7.00%	10.00%	5.71%	153	\$ 5.95	\$ 0.08		
Child EPSDT	8,888	\$ 0.77	\$ 0.57	1.00%	0.75%	3.63%	8,943	\$ 0.82	\$ 0.61		
Community Behavioral Health	2,059	\$ 86.63	\$ 14.87	7.13%	10.00%	10.52%	2,904	\$ 92.29	\$ 22.34		
DME/Supplies	92	\$ 369.39	\$ 2.83	3.76%	4.03%	3.63%	99	\$ 407.20	\$ 3.36		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,128	\$ 30.83	\$ 2.90	1.10%	0.75%	3.63%	1,135	\$ 32.71	\$ 3.09		
Home Health Services	2	\$ 457.86	\$ 0.07	1.50%	4.03%	3.63%	2	\$ 493.74	\$ 0.08		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2	\$ 781.28	\$ 0.13	3.63%	2.01%	3.63%	2	\$ 849.57	\$ 0.14		
Inpatient - Other	79	\$ 2,121.38	\$ 13.95	6.67%	2.01%	3.63%	82	\$ 2,374.41	\$ 16.21		
Inpatient - Psych	140	\$ 869.29	\$ 10.11	-5.93%	2.01%	6.74%	149	\$ 858.12	\$ 10.67		
Lab/Radiology	2,478	\$ 67.72	\$ 13.98	1.50%	4.03%	3.63%	2,668	\$ 73.03	\$ 16.24		
Outpatient - ER	967	\$ 275.70	\$ 22.21	7.83%	2.51%	3.63%	979	\$ 323.71	\$ 26.40		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	502	\$ 623.41	\$ 26.08	10.23%	2.01%	4.03%	523	\$ 721.06	\$ 31.43		
Pharmacy	10,479	\$ 40.06	\$ 34.98	2.00%	8.23%	-1.21%	12,040	\$ 42.81	\$ 42.96		
Physician - Anesthesia	8,049	\$ 1.34	\$ 0.90	2.90%	4.03%	3.63%	8,666	\$ 1.46	\$ 1.06		
Physician - Dental	3	\$ 47.21	\$ 0.01	0.06%	4.03%	3.63%	3	\$ 50.18	\$ 0.01		
Physician - Evaluation & Management	5,294	\$ 72.85	\$ 32.14	1.17%	0.75%	3.63%	5,327	\$ 77.34	\$ 34.33		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,671	\$ 12.28	\$ 7.85	1.70%	4.03%	3.63%	8,260	\$ 13.26	\$ 9.13		
Physician - Psych	3	\$ 33.80	\$ 0.01	14.86%	4.03%	13.70%	3	\$ 41.25	\$ 0.01		
Physician - Specialist	303	\$ 204.71	\$ 5.17	1.07%	0.75%	3.63%	305	\$ 217.10	\$ 5.51		
Physician - Vision	1,095	\$ 33.39	\$ 3.05	0.07%	4.03%	3.63%	1,179	\$ 35.50	\$ 3.49		
Transportation/Emergency	123	\$ 194.91	\$ 1.99	1.50%	4.03%	3.63%	132	\$ 210.18	\$ 2.31		
Transportation/Non-emergency	279	\$ 81.48	\$ 1.89	0.00%	4.03%	3.63%	300	\$ 86.56	\$ 2.17		
Gross Medical Total			\$ 210.03	4.21%	4.32%	3.93%			\$ 252.87		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 252.87	\$ 252.87
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 252.87	\$ 167.80
TPL Factor	1.0000	0.6636
Administrative Expenses PMPM	\$ 25.82	\$ 21.35
% of Base Capitation Rate	9.17%	11.17%
Underwriting Gain PMPM	\$ 2.82	\$ 1.91
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 281.50	\$ 191.06

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	18,990
Major TPL	2,011

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	42,317	\$ 2.74	\$ 9.65	8.73%	9.25%	10.07%	10.07%	63,015	\$ 2.74	\$ 14.41	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	259	\$ 5.16	\$ 0.11	1.00%	0.75%	4.83%	4.83%	260	\$ 5.53	\$ 0.12	
Community Behavioral Health	1,591	\$ 82.23	\$ 10.90	7.09%	10.00%	10.60%	10.60%	2,177	\$ 90.31	\$ 16.38	
DME/Supplies	39	\$ 362.16	\$ 1.18	3.76%	4.03%	4.83%	4.83%	42	\$ 403.84	\$ 1.41	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	201	\$ 45.43	\$ 0.76	1.02%	0.75%	4.83%	4.83%	203	\$ 48.71	\$ 0.82	
Home Health Services	2	\$ 98.18	\$ 0.02	1.50%	4.03%	4.83%	4.83%	2	\$ 107.09	\$ 0.02	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	103	\$ 3,913.06	\$ 33.67	7.74%	2.01%	4.83%	4.83%	107	\$ 4,475.09	\$ 39.97	
Inpatient - Psych	83	\$ 828.93	\$ 5.71	-6.12%	2.01%	7.97%	7.97%	88	\$ 826.01	\$ 6.08	
Lab/Radiology	1,001	\$ 42.19	\$ 3.52	1.50%	4.03%	4.83%	4.83%	1,078	\$ 46.02	\$ 4.13	
Outpatient - ER	593	\$ 304.09	\$ 15.03	7.45%	2.51%	4.83%	4.83%	600	\$ 359.91	\$ 18.01	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	195	\$ 771.47	\$ 12.52	8.72%	2.01%	5.23%	5.23%	203	\$ 890.31	\$ 15.06	
Pharmacy	3,892	\$ 71.96	\$ 23.34	2.00%	8.23%	-1.21%	-1.21%	4,472	\$ 76.91	\$ 28.66	
Physician - Anesthesia	4,091	\$ 1.40	\$ 0.48	2.90%	4.03%	4.83%	4.83%	4,405	\$ 1.55	\$ 0.57	
Physician - Dental	2	\$ 18.01	\$ 0.00	0.14%	4.03%	4.83%	4.83%	2	\$ 19.38	\$ 0.00	
Physician - Evaluation & Management	2,620	\$ 71.85	\$ 15.69	1.18%	0.75%	4.83%	4.83%	2,636	\$ 77.17	\$ 16.95	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	6,155	\$ 6.55	\$ 3.36	1.54%	4.03%	4.83%	4.83%	6,628	\$ 7.15	\$ 3.95	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	213	\$ 193.87	\$ 3.45	1.04%	0.75%	4.83%	4.83%	215	\$ 207.92	\$ 3.72	
Physician - Vision	737	\$ 24.51	\$ 1.51	0.06%	4.03%	4.83%	4.83%	794	\$ 26.36	\$ 1.74	
Transportation/Emergency	61	\$ 194.95	\$ 0.99	1.50%	4.03%	4.83%	4.83%	65	\$ 212.65	\$ 1.16	
Transportation/Non-emergency	677	\$ 45.18	\$ 2.55	0.00%	4.03%	4.83%	4.83%	729	\$ 48.56	\$ 2.95	
Gross Medical Total			\$ 144.42	4.82%	4.25%	4.84%	4.84%			\$ 176.12	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 176.12	\$ 176.12
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 176.12	\$ 116.46
TPL Factor	1.0000	0.6612
Administrative Expenses PMPM	\$ 22.34	\$ 19.21
% of Base Capitation Rate	11.14%	14.02%
Underwriting Gain PMPM	\$ 2.00	\$ 1.37
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 200.47	\$ 137.03

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	174,642
Major TPL	28,653

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	213,194	\$ 1.90	\$ 33.71	9.84%	9.25%	8.03%	317,475	\$ 1.89	\$ 49.90		
Case Management Services	94	\$ 5.51	\$ 0.04	8.50%	10.00%	4.95%	122	\$ 6.15	\$ 0.06		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	2,539	\$ 84.82	\$ 17.94	8.88%	10.00%	8.66%	3,490	\$ 92.64	\$ 26.94		
DME/Supplies	150	\$ 214.28	\$ 2.68	3.25%	4.03%	2.89%	162	\$ 233.37	\$ 3.15		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,036	\$ 33.43	\$ 2.89	2.70%	0.75%	2.89%	1,042	\$ 35.77	\$ 3.11		
Home Health Services	15	\$ 363.95	\$ 0.47	1.00%	4.03%	2.89%	17	\$ 387.74	\$ 0.54		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	249	\$ 2,305.64	\$ 47.94	10.10%	2.01%	2.89%	259	\$ 2,644.59	\$ 57.07		
Inpatient - Psych	118	\$ 847.21	\$ 8.36	0.70%	2.01%	5.98%	127	\$ 888.82	\$ 9.37		
Lab/Radiology	3,366	\$ 62.90	\$ 17.64	1.00%	4.03%	2.89%	3,625	\$ 67.01	\$ 20.24		
Outpatient - ER	1,056	\$ 318.38	\$ 28.01	8.18%	2.51%	2.89%	1,069	\$ 372.35	\$ 33.17		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	839	\$ 614.20	\$ 42.93	8.69%	2.01%	3.29%	874	\$ 695.47	\$ 50.65		
Pharmacy	16,906	\$ 60.90	\$ 85.80	6.00%	8.23%	-1.21%	19,424	\$ 67.64	\$ 109.49		
Physician - Anesthesia	10,882	\$ 1.76	\$ 1.60	8.56%	4.03%	2.89%	11,716	\$ 2.02	\$ 1.97		
Physician - Dental	294	\$ 3.04	\$ 0.07	5.58%	4.03%	2.89%	316	\$ 3.38	\$ 0.09		
Physician - Evaluation & Management	7,981	\$ 59.72	\$ 39.72	2.77%	0.75%	2.89%	8,031	\$ 63.94	\$ 42.79		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	17,726	\$ 7.41	\$ 10.95	6.42%	4.03%	2.89%	19,085	\$ 8.32	\$ 13.23		
Physician - Psych	10	\$ 111.53	\$ 0.09	41.96%	4.03%	12.88%	11	\$ 167.01	\$ 0.16		
Physician - Specialist	597	\$ 204.60	\$ 10.18	1.08%	0.75%	2.89%	601	\$ 215.45	\$ 10.78		
Physician - Vision	613	\$ 6.69	\$ 0.34	5.56%	4.03%	2.89%	660	\$ 7.45	\$ 0.41		
Transportation/Emergency	148	\$ 159.54	\$ 1.97	1.00%	4.03%	2.89%	159	\$ 169.97	\$ 2.26		
Transportation/Non-emergency	1,212	\$ 72.96	\$ 7.37	5.50%	4.03%	5.82%	1,342	\$ 81.19	\$ 9.08		
Gross Medical Total			\$ 360.69	6.62%	4.76%	2.89%			\$ 444.46		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 444.46	\$ 444.46
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 444.46	\$ 215.84
TPL Factor	1.0000	0.4856
Administrative Expenses PMPM	\$ 34.51	\$ 23.35
% of Base Capitation Rate	7.13%	9.67%
Underwriting Gain PMPM	\$ 4.84	\$ 2.42
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 483.81	\$ 241.61

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	118,639
Major TPL	12,201

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	365,640	\$ 1.77	\$ 53.84	7.73%	9.25%	7.14%	544,487	\$ 1.71	\$ 77.53		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	2,250	\$ 71.46	\$ 13.40	9.15%	10.00%	9.11%	3,129	\$ 77.64	\$ 20.25		
DME/Supplies	143	\$ 340.37	\$ 4.07	3.25%	4.03%	2.04%	154	\$ 367.63	\$ 4.73		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	409	\$ 50.73	\$ 1.73	2.52%	0.75%	2.04%	411	\$ 53.74	\$ 1.84		
Home Health Services	26	\$ 296.09	\$ 0.64	1.00%	4.03%	2.04%	28	\$ 312.83	\$ 0.72		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	348	\$ 2,299.84	\$ 66.78	9.90%	2.01%	2.04%	362	\$ 2,611.32	\$ 78.70		
Inpatient - Psych	344	\$ 873.05	\$ 25.00	-0.60%	2.01%	5.10%	367	\$ 896.58	\$ 27.45		
Lab/Radiology	1,935	\$ 54.06	\$ 8.72	1.00%	4.03%	2.04%	2,083	\$ 57.12	\$ 9.92		
Outpatient - ER	828	\$ 328.60	\$ 22.67	7.64%	2.51%	2.04%	838	\$ 379.24	\$ 26.50		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	569	\$ 748.61	\$ 35.50	9.45%	2.01%	2.43%	593	\$ 846.59	\$ 41.84		
Pharmacy	10,486	\$ 94.59	\$ 82.66	6.00%	8.23%	-1.21%	12,049	\$ 105.06	\$ 105.49		
Physician - Anesthesia	7,804	\$ 1.73	\$ 1.13	8.56%	4.03%	2.04%	8,402	\$ 1.97	\$ 1.38		
Physician - Dental	248	\$ 1.04	\$ 0.02	5.57%	4.03%	2.04%	267	\$ 1.15	\$ 0.03		
Physician - Evaluation & Management	5,433	\$ 68.77	\$ 31.14	2.59%	0.75%	2.04%	5,467	\$ 72.89	\$ 33.21		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	69,834	\$ 2.54	\$ 14.81	5.93%	4.03%	2.04%	75,190	\$ 2.82	\$ 17.66		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	456	\$ 205.14	\$ 7.79	1.08%	0.75%	2.04%	458	\$ 214.24	\$ 8.18		
Physician - Vision	426	\$ 6.33	\$ 0.22	5.57%	4.03%	2.04%	459	\$ 6.99	\$ 0.27		
Transportation/Emergency	198	\$ 169.36	\$ 2.80	1.00%	4.03%	2.04%	214	\$ 178.94	\$ 3.19		
Transportation/Non-emergency	1,520	\$ 81.31	\$ 10.30	5.50%	4.03%	4.12%	1,670	\$ 89.74	\$ 12.49		
Gross Medical Total			\$ 383.21	6.43%	4.86%	2.64%			\$ 471.36		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 471.36	\$ 471.36
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 471.36	\$ 229.18
TPL Factor	1.0000	0.4862
Administrative Expenses PMPM	\$ 35.73	\$ 23.91
% of Base Capitation Rate	6.98%	9.35%
Underwriting Gain PMPM	\$ 5.12	\$ 2.56
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 512.21	\$ 255.65

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	157,286
Major TPL	12,715

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	129,883	\$ 2.46	\$ 26.59	10.19%	10.19%	9.25%	7.76%	193,413	\$ 2.44	\$ 39.40	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,661	\$ 89.06	\$ 12.32	8.77%	10.00%	8.85%	8.85%	2,303	\$ 96.51	\$ 18.52	
DME/Supplies	502	\$ 197.67	\$ 8.27	5.29%	4.03%	2.63%	2.63%	541	\$ 218.99	\$ 9.87	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,187	\$ 43.58	\$ 4.31	3.68%	0.75%	2.63%	2.63%	1,195	\$ 46.96	\$ 4.68	
Home Health Services	160	\$ 328.08	\$ 4.37	3.00%	3.00%	4.03%	2.63%	172	\$ 355.55	\$ 5.10	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	685	\$ 2,519.91	\$ 143.76	7.45%	2.01%	2.63%	2.63%	711	\$ 2,813.81	\$ 166.62	
Inpatient - Psych	200	\$ 873.64	\$ 14.55	-2.93%	2.01%	5.71%	5.71%	214	\$ 881.25	\$ 15.69	
Lab/Radiology	4,542	\$ 52.79	\$ 19.98	3.00%	4.03%	2.63%	2.63%	4,890	\$ 57.21	\$ 23.32	
Outpatient - ER	732	\$ 418.43	\$ 25.53	7.12%	2.51%	2.63%	2.63%	741	\$ 483.37	\$ 29.86	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,989	\$ 718.17	\$ 119.03	10.71%	2.01%	3.03%	3.03%	2,072	\$ 826.27	\$ 142.69	
Pharmacy	32,385	\$ 63.64	\$ 171.74	6.00%	8.23%	-1.21%	-1.21%	37,210	\$ 70.68	\$ 219.17	
Physician - Anesthesia	18,311	\$ 2.00	\$ 3.06	8.56%	4.03%	2.63%	2.63%	19,715	\$ 2.29	\$ 3.76	
Physician - Dental	349	\$ 2.97	\$ 0.09	5.59%	4.03%	2.63%	2.63%	376	\$ 3.30	\$ 0.10	
Physician - Evaluation & Management	9,560	\$ 66.12	\$ 52.68	3.80%	0.75%	2.63%	2.63%	9,620	\$ 71.33	\$ 57.18	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	24,921	\$ 16.82	\$ 34.94	6.17%	4.03%	2.63%	2.63%	26,833	\$ 18.79	\$ 42.03	
Physician - Psych	2	\$ 100.82	\$ 0.01	43.69%	4.03%	12.60%	12.60%	2	\$ 152.42	\$ 0.02	
Physician - Specialist	1,383	\$ 202.21	\$ 23.30	2.08%	0.75%	2.63%	2.63%	1,391	\$ 214.50	\$ 24.87	
Physician - Vision	277	\$ 31.50	\$ 0.73	5.57%	4.03%	2.63%	2.63%	299	\$ 34.99	\$ 0.87	
Transportation/Emergency	225	\$ 187.88	\$ 3.52	3.00%	4.03%	2.63%	2.63%	242	\$ 203.62	\$ 4.10	
Transportation/Non-emergency	1,413	\$ 58.78	\$ 6.92	5.50%	4.03%	5.74%	5.74%	1,567	\$ 65.25	\$ 8.52	
Gross Medical Total			\$ 675.70	6.77%	4.20%	2.09%	2.09%			\$ 816.36	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 816.36	\$ 816.36
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 816.36	\$ 398.08
TPL Factor	1.0000	0.4876
Administrative Expenses PMPM	\$ 51.38	\$ 30.96
% of Base Capitation Rate	5.86%	7.14%
Underwriting Gain PMPM	\$ 8.77	\$ 4.33
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 876.51	\$ 433.37

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	491,016
Major TPL	57,824

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	208,527	\$ 1.99	\$ 34.51	9.11%	9.25%	7.67%	7.67%	310,525	\$ 1.95	\$ 50.58	
Case Management Services	39	\$ 5.49	\$ 0.02	8.30%	10.00%	5.05%	5.05%	50	\$ 6.12	\$ 0.03	
Child EPSDT	398	\$ 0.88	\$ 0.03	1.00%	0.75%	3.81%	3.81%	401	\$ 0.94	\$ 0.03	
Community Behavioral Health	2,130	\$ 82.47	\$ 14.64	8.78%	10.00%	8.95%	8.95%	2,946	\$ 89.68	\$ 22.02	
DME/Supplies	255	\$ 224.28	\$ 4.76	4.41%	4.03%	2.61%	2.61%	274	\$ 246.32	\$ 5.63	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	905	\$ 39.55	\$ 2.98	3.05%	0.75%	2.70%	2.70%	910	\$ 42.38	\$ 3.21	
Home Health Services	63	\$ 327.92	\$ 1.72	2.62%	4.03%	2.61%	2.61%	68	\$ 354.00	\$ 2.00	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 781.28	\$ 0.01	3.63%	2.01%	3.63%	3.63%	0	\$ 849.57	\$ 0.01	
Inpatient - Other	400	\$ 2,436.46	\$ 81.15	8.49%	2.01%	2.61%	2.61%	415	\$ 2,746.40	\$ 94.94	
Inpatient - Psych	198	\$ 866.93	\$ 14.34	-1.34%	2.01%	5.57%	5.57%	212	\$ 887.67	\$ 15.69	
Lab/Radiology	3,267	\$ 57.05	\$ 15.53	1.85%	4.03%	2.71%	2.71%	3,517	\$ 61.18	\$ 17.93	
Outpatient - ER	875	\$ 345.08	\$ 25.17	7.69%	2.51%	2.69%	2.69%	886	\$ 400.99	\$ 29.62	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,102	\$ 692.31	\$ 63.60	10.03%	2.01%	3.05%	3.05%	1,149	\$ 791.75	\$ 75.79	
Pharmacy	19,529	\$ 66.32	\$ 107.93	5.91%	8.23%	-1.21%	-1.21%	22,439	\$ 73.60	\$ 137.62	
Physician - Anesthesia	12,131	\$ 1.86	\$ 1.88	8.39%	4.03%	2.66%	2.66%	13,062	\$ 2.12	\$ 2.31	
Physician - Dental	276	\$ 2.60	\$ 0.06	5.53%	4.03%	2.71%	2.71%	298	\$ 2.89	\$ 0.07	
Physician - Evaluation & Management	7,546	\$ 64.46	\$ 40.53	3.09%	0.75%	2.68%	2.68%	7,594	\$ 69.08	\$ 43.72	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	31,734	\$ 7.24	\$ 19.14	6.07%	4.03%	2.61%	2.61%	34,168	\$ 8.07	\$ 22.99	
Physician - Psych	4	\$ 107.74	\$ 0.04	41.90%	4.03%	12.85%	12.85%	5	\$ 161.23	\$ 0.06	
Physician - Specialist	787	\$ 203.22	\$ 13.32	1.64%	0.75%	2.66%	2.66%	792	\$ 214.70	\$ 14.16	
Physician - Vision	486	\$ 14.82	\$ 0.60	3.82%	4.03%	3.05%	3.05%	523	\$ 16.26	\$ 0.71	
Transportation/Emergency	180	\$ 174.98	\$ 2.63	1.88%	4.03%	2.61%	2.61%	194	\$ 187.54	\$ 3.03	
Transportation/Non-emergency	1,289	\$ 69.88	\$ 7.51	5.37%	4.03%	5.20%	5.20%	1,424	\$ 77.40	\$ 9.19	
Gross Medical Total			\$ 452.09	6.58%	4.50%	2.50%	2.50%			\$ 551.34	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 551.34	\$ 551.34
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 551.34	\$ 253.41
TPL Factor	1.0000	0.4596
Administrative Expenses PMPM	\$ 39.36	\$ 24.92
% of Base Capitation Rate	6.60%	8.86%
Underwriting Gain PMPM	\$ 5.97	\$ 2.81
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 596.66	\$ 281.14

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	24,865
Major TPL	288

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	38	\$ 36.87	\$ 0.12	0.54%	5.04%	5.74%	45	\$ 38.46	\$ 0.14		
Case Management Services	33,145	\$ 4.25	\$ 11.73	0.00%	1.00%	2.72%	34,833	\$ 4.28	\$ 12.41		
Child EPSDT	3,920	\$ 17.42	\$ 5.69	0.00%	1.00%	0.70%	3,980	\$ 17.81	\$ 5.91		
Community Behavioral Health	55	\$ 308.06	\$ 1.41	0.00%	1.00%	2.72%	58	\$ 310.22	\$ 1.49		
DME/Supplies	319	\$ 118.97	\$ 3.16	2.23%	2.01%	0.70%	324	\$ 128.07	\$ 3.45		
Early Intervention Services	6,019	\$ 36.39	\$ 18.25	0.00%	1.00%	0.70%	6,201	\$ 36.65	\$ 18.94		
FQHC / RHC	4,042	\$ 27.64	\$ 9.31	0.00%	1.00%	0.70%	4,103	\$ 28.26	\$ 9.66		
Home Health Services	30	\$ 620.89	\$ 1.55	0.00%	2.01%	0.70%	30	\$ 653.81	\$ 1.66		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	1,922	\$ 945.42	\$ 151.44	7.10%	2.01%	0.70%	2,010	\$ 1,035.04	\$ 173.37		
Inpatient - Other	1,094	\$ 1,045.79	\$ 95.31	9.43%	2.01%	0.70%	1,144	\$ 1,169.82	\$ 111.49		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	1,958	\$ 29.12	\$ 4.75	0.00%	2.01%	0.70%	1,987	\$ 30.67	\$ 5.08		
Outpatient - ER	1,251	\$ 150.68	\$ 15.71	9.10%	3.02%	0.70%	1,308	\$ 173.11	\$ 18.87		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	830	\$ 218.66	\$ 15.13	8.31%	2.01%	2.73%	872	\$ 246.01	\$ 17.87		
Pharmacy	4,888	\$ 41.96	\$ 17.09	0.08%	4.40%	-0.20%	5,389	\$ 43.25	\$ 19.42		
Physician - Anesthesia	6,390	\$ 2.02	\$ 1.08	2.90%	4.04%	0.70%	6,781	\$ 2.23	\$ 1.26		
Physician - Dental	0	\$ 20.79	\$ 0.00	-0.01%	4.04%	0.70%	0	\$ 22.22	\$ 0.00		
Physician - Evaluation & Management	16,385	\$ 74.55	\$ 101.79	0.04%	1.00%	0.70%	16,632	\$ 76.23	\$ 105.66		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	11,502	\$ 14.10	\$ 13.52	0.16%	4.04%	0.70%	12,206	\$ 15.10	\$ 15.35		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	550	\$ 161.62	\$ 7.40	0.00%	1.00%	0.70%	558	\$ 165.20	\$ 7.68		
Physician - Vision	123	\$ 91.41	\$ 0.93	-0.01%	4.04%	0.70%	130	\$ 97.68	\$ 1.06		
Transportation/Emergency	204	\$ 254.54	\$ 4.32	0.00%	2.01%	0.70%	207	\$ 268.04	\$ 4.62		
Transportation/Non-emergency	146	\$ 471.73	\$ 5.72	0.00%	2.01%	0.70%	148	\$ 496.74	\$ 6.12		
Gross Medical Total			\$ 485.43	4.66%	1.88%	0.79%			\$ 541.52		

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 541.43	\$ 541.43
% Managed Care Adjustment	-0.02%	-0.02%
TPL Adjusted Medical Expenses	\$ 541.43	\$ 186.72
TPL Factor	1.0000	0.3449
Administrative Expenses PMPM	\$ 38.91	\$ 22.14
% of Base Capitation Rate	6.64%	10.49%
Underwriting Gain PMPM	\$ 5.86	\$ 2.11
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 586.20	\$ 210.97

FY2022 Projected MMs	
LIFC Child	
Non-TPL	383,487
Major TPL	26,236

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,277	\$ 59.25	\$ 6.31	25.75%	7.49%	5.04%	7.49%	1,508	\$ 78.58	\$ 9.88	
Case Management Services	1,712	\$ 4.24	\$ 0.60	0.00%	1.00%	4.42%	4.42%	1,799	\$ 4.34	\$ 0.65	
Child EPSDT	1,169	\$ 5.66	\$ 0.55	1.18%	1.00%	2.37%	2.37%	1,187	\$ 5.95	\$ 0.59	
Community Behavioral Health	19,377	\$ 46.69	\$ 75.39	0.06%	1.00%	5.89%	5.89%	20,615	\$ 47.91	\$ 82.30	
DME/Supplies	151	\$ 193.07	\$ 2.43	2.23%	2.01%	2.37%	2.37%	153	\$ 211.27	\$ 2.70	
Early Intervention Services	1,356	\$ 39.63	\$ 4.48	0.26%	1.00%	2.37%	2.37%	1,397	\$ 40.67	\$ 4.74	
FQHC / RHC	808	\$ 42.73	\$ 2.88	0.01%	1.00%	2.37%	2.37%	820	\$ 44.41	\$ 3.03	
Home Health Services	5	\$ 430.52	\$ 0.18	0.00%	2.01%	2.37%	2.37%	5	\$ 460.85	\$ 0.20	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 532.26	\$ 0.00	3.63%	2.01%	2.37%	2.37%	0	\$ 573.15	\$ 0.00	
Inpatient - Other	44	\$ 2,602.02	\$ 9.60	8.19%	2.01%	2.37%	2.37%	46	\$ 2,925.11	\$ 11.29	
Inpatient - Psych	43	\$ 830.84	\$ 2.97	-5.18%	2.01%	5.44%	5.44%	46	\$ 818.58	\$ 3.16	
Lab/Radiology	1,463	\$ 36.97	\$ 4.51	0.00%	2.01%	2.37%	2.37%	1,485	\$ 39.57	\$ 4.90	
Outpatient - ER	715	\$ 186.79	\$ 11.13	9.74%	3.02%	2.37%	2.37%	747	\$ 219.43	\$ 13.67	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	587	\$ 272.41	\$ 13.33	8.58%	2.01%	4.42%	4.42%	616	\$ 312.33	\$ 16.05	
Pharmacy	7,878	\$ 55.48	\$ 36.43	3.89%	4.40%	-0.86%	-0.86%	8,689	\$ 58.96	\$ 42.69	
Physician - Anesthesia	3,958	\$ 2.18	\$ 0.72	2.90%	4.04%	2.37%	2.37%	4,201	\$ 2.44	\$ 0.85	
Physician - Dental	0	\$ 29.52	\$ 0.00	0.08%	4.04%	2.37%	2.37%	0	\$ 32.10	\$ 0.00	
Physician - Evaluation & Management	5,581	\$ 62.08	\$ 28.87	0.10%	1.00%	2.37%	2.37%	5,665	\$ 64.58	\$ 30.49	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	30,094	\$ 3.50	\$ 8.78	1.62%	4.04%	2.37%	2.37%	31,936	\$ 3.86	\$ 10.28	
Physician - Psych	1	\$ 13.98	\$ 0.00	31.53%	4.04%	12.31%	12.31%	1	\$ 19.98	\$ 0.00	
Physician - Specialist	213	\$ 168.15	\$ 2.98	-0.01%	1.00%	2.37%	2.37%	216	\$ 174.71	\$ 3.14	
Physician - Vision	543	\$ 65.98	\$ 2.99	0.02%	4.04%	2.37%	2.37%	577	\$ 71.69	\$ 3.44	
Transportation/Emergency	68	\$ 141.46	\$ 0.80	0.00%	2.01%	2.37%	2.37%	69	\$ 151.42	\$ 0.87	
Transportation/Non-emergency	263	\$ 178.20	\$ 3.90	0.00%	2.01%	2.37%	2.37%	267	\$ 190.76	\$ 4.24	
Gross Medical Total			\$ 219.83	2.83%	2.19%	3.30%				\$ 249.16	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 244.40	\$ 244.40
% Managed Care Adjustment	-1.91%	-1.91%
TPL Adjusted Medical Expenses	\$ 244.40	\$ 112.50
TPL Factor	1.0000	0.4603
Administrative Expenses PMPM	\$ 25.44	\$ 19.04
% of Base Capitation Rate	9.33%	14.33%
Underwriting Gain PMPM	\$ 2.73	\$ 1.33
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 272.56	\$ 132.87

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	102,316
Major TPL	8,753

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	251,763	\$ 2.30	\$ 48.36	2.72%	9.25%	6.50%	402,045	\$ 2.06	\$ 68.98		
Case Management Services	2,173	\$ 4.30	\$ 0.78	0.00%	1.00%	3.46%	2,216	\$ 4.50	\$ 0.83		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,127	\$ 97.58	\$ 9.16	0.70%	1.00%	6.87%	1,215	\$ 100.38	\$ 10.16		
DME/Supplies	390	\$ 166.74	\$ 5.41	2.23%	4.03%	1.43%	426	\$ 178.12	\$ 6.32		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	964	\$ 43.79	\$ 3.52	2.52%	0.75%	1.43%	971	\$ 46.22	\$ 3.74		
Home Health Services	23	\$ 386.69	\$ 0.74	0.00%	4.03%	1.43%	25	\$ 404.09	\$ 0.84		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	1	\$ 364.21	\$ 0.04	5.49%	2.01%	1.43%	2	\$ 395.55	\$ 0.05		
Inpatient - Other	352	\$ 2,191.75	\$ 64.25	8.28%	2.01%	1.43%	368	\$ 2,443.42	\$ 74.90		
Inpatient - Psych	97	\$ 862.19	\$ 6.97	-10.46%	2.01%	4.47%	105	\$ 794.78	\$ 6.92		
Lab/Radiology	3,963	\$ 64.97	\$ 21.46	0.00%	4.03%	1.43%	4,330	\$ 67.90	\$ 24.50		
Outpatient - ER	1,196	\$ 272.40	\$ 27.14	9.79%	2.51%	1.43%	1,214	\$ 321.89	\$ 32.56		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,272	\$ 425.51	\$ 45.10	8.95%	2.01%	1.82%	1,335	\$ 477.29	\$ 53.11		
Pharmacy	28,425	\$ 50.88	\$ 120.53	0.69%	7.18%	-2.24%	33,614	\$ 52.14	\$ 146.06		
Physician - Anesthesia	19,443	\$ 2.06	\$ 3.33	2.90%	4.03%	1.43%	21,246	\$ 2.21	\$ 3.91		
Physician - Dental	96	\$ 1.80	\$ 0.01	0.06%	4.03%	1.43%	105	\$ 1.88	\$ 0.02		
Physician - Evaluation & Management	10,580	\$ 53.86	\$ 47.49	3.02%	0.75%	1.43%	10,659	\$ 57.13	\$ 50.75		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	10,452	\$ 8.65	\$ 7.54	0.81%	4.03%	1.43%	11,421	\$ 9.12	\$ 8.68		
Physician - Psych	0	\$ 73.32	\$ 0.00	14.86%	4.03%	11.28%	0	\$ 88.01	\$ 0.00		
Physician - Specialist	651	\$ 191.65	\$ 10.40	-0.02%	0.75%	1.43%	656	\$ 197.28	\$ 10.78		
Physician - Vision	163	\$ 66.43	\$ 0.90	0.01%	4.03%	1.43%	178	\$ 69.42	\$ 1.03		
Transportation/Emergency	317	\$ 106.78	\$ 2.82	0.00%	4.03%	1.43%	346	\$ 111.59	\$ 3.22		
Transportation/Non-emergency	1,973	\$ 93.55	\$ 15.38	0.00%	4.03%	2.89%	2,187	\$ 97.76	\$ 17.82		
Gross Medical Total			\$ 441.34	3.47%	4.35%	1.23%			\$ 525.17		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 524.59	\$ 524.59
% Managed Care Adjustment	-0.11%	-0.11%
TPL Adjusted Medical Expenses	\$ 524.59	\$ 154.37
TPL Factor	1.0000	0.2943
Administrative Expenses PMPM	\$ 38.15	\$ 20.79
% of Base Capitation Rate	6.71%	11.75%
Underwriting Gain PMPM	\$ 5.68	\$ 1.77
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 568.42	\$ 176.93

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	12,947
Major TPL	1,834

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	2,881	\$ 55.53	\$ 13.33	10.41%	9.25%	9.49%	4,290	\$ 56.23	\$ 20.10		
Case Management Services	603	\$ 4.49	\$ 0.23	7.00%	10.00%	6.36%	780	\$ 5.01	\$ 0.33		
Child EPSDT	3,675	\$ 0.90	\$ 0.28	1.00%	0.75%	4.27%	3,698	\$ 0.96	\$ 0.30		
Community Behavioral Health	887	\$ 135.50	\$ 10.02	7.22%	10.00%	11.20%	1,251	\$ 145.37	\$ 15.15		
DME/Supplies	140	\$ 251.64	\$ 2.94	3.76%	4.03%	4.27%	151	\$ 279.11	\$ 3.51		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	849	\$ 53.58	\$ 3.79	1.00%	0.75%	4.27%	854	\$ 57.14	\$ 4.07		
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	79	\$ 2,057.87	\$ 13.53	6.01%	2.01%	4.27%	82	\$ 2,303.29	\$ 15.72		
Inpatient - Psych	181	\$ 908.18	\$ 13.68	-5.74%	2.01%	7.40%	193	\$ 903.83	\$ 14.56		
Lab/Radiology	2,508	\$ 54.53	\$ 11.40	1.50%	4.03%	4.27%	2,701	\$ 59.17	\$ 13.32		
Outpatient - ER	1,160	\$ 283.54	\$ 27.41	7.15%	2.51%	4.27%	1,175	\$ 332.86	\$ 32.58		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	846	\$ 326.35	\$ 23.00	8.54%	2.01%	4.68%	881	\$ 374.00	\$ 27.46		
Pharmacy	13,344	\$ 52.18	\$ 58.02	2.00%	8.23%	-1.21%	15,333	\$ 55.77	\$ 71.25		
Physician - Anesthesia	6,543	\$ 1.61	\$ 0.88	2.90%	4.03%	4.27%	7,045	\$ 1.77	\$ 1.04		
Physician - Dental	11	\$ 29.44	\$ 0.03	0.09%	4.03%	4.27%	12	\$ 31.50	\$ 0.03		
Physician - Evaluation & Management	6,044	\$ 67.59	\$ 34.04	1.19%	0.75%	4.27%	6,082	\$ 72.21	\$ 36.60		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	10,720	\$ 9.86	\$ 8.81	0.42%	4.03%	4.27%	11,542	\$ 10.58	\$ 10.18		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	269	\$ 167.83	\$ 3.76	1.10%	0.75%	4.27%	270	\$ 179.14	\$ 4.04		
Physician - Vision	1,601	\$ 30.96	\$ 4.13	0.05%	4.03%	4.27%	1,724	\$ 33.12	\$ 4.76		
Transportation/Emergency	223	\$ 94.55	\$ 1.76	1.50%	4.03%	4.27%	240	\$ 102.59	\$ 2.05		
Transportation/Non-emergency	358	\$ 63.14	\$ 1.88	0.00%	4.03%	4.27%	385	\$ 67.50	\$ 2.17		
Gross Medical Total			\$ 232.91	3.48%	4.53%	3.71%			\$ 279.21		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 279.21	\$ 279.21
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 279.21	\$ 183.83
TPL Factor	1.0000	0.6584
Administrative Expenses PMPM	\$ 27.02	\$ 22.02
% of Base Capitation Rate	8.73%	10.59%
Underwriting Gain PMPM	\$ 3.09	\$ 2.08
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 309.32	\$ 207.93

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	13,382
Major TPL	1,408

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	1,447	\$ 75.28	\$ 9.08	7.26%	9.25%	9.12%	2,155	\$ 73.81	\$ 13.25		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	261	\$ 4.37	\$ 0.09	1.00%	0.75%	3.92%	262	\$ 4.65	\$ 0.10		
Community Behavioral Health	699	\$ 93.54	\$ 5.45	7.30%	10.00%	9.65%	957	\$ 102.04	\$ 8.14		
DME/Supplies	89	\$ 334.92	\$ 2.50	3.76%	4.03%	3.92%	96	\$ 370.24	\$ 2.97		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	265	\$ 52.35	\$ 1.16	1.09%	0.75%	3.92%	267	\$ 55.69	\$ 1.24		
Home Health Services	6	\$ 356.43	\$ 0.18	1.50%	4.03%	3.92%	7	\$ 385.44	\$ 0.21		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	274	\$ 2,874.05	\$ 65.55	4.79%	2.01%	3.92%	284	\$ 3,169.26	\$ 75.02		
Inpatient - Psych	50	\$ 986.44	\$ 4.12	-14.97%	2.01%	7.04%	54	\$ 882.66	\$ 3.95		
Lab/Radiology	1,059	\$ 42.75	\$ 3.77	1.50%	4.03%	3.92%	1,140	\$ 46.23	\$ 4.39		
Outpatient - ER	649	\$ 281.83	\$ 15.25	7.24%	2.51%	3.92%	658	\$ 330.05	\$ 18.09		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	359	\$ 528.19	\$ 15.79	9.66%	2.01%	4.33%	374	\$ 609.49	\$ 18.99		
Pharmacy	5,305	\$ 72.79	\$ 32.18	2.00%	8.23%	-1.21%	6,096	\$ 77.79	\$ 39.52		
Physician - Anesthesia	6,353	\$ 1.49	\$ 0.79	2.90%	4.03%	3.92%	6,840	\$ 1.63	\$ 0.93		
Physician - Dental	2	\$ 375.00	\$ 0.05	-0.01%	4.03%	3.92%	2	\$ 399.49	\$ 0.05		
Physician - Evaluation & Management	3,582	\$ 75.42	\$ 22.52	1.19%	0.75%	3.92%	3,605	\$ 80.31	\$ 24.13		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	1,706	\$ 23.10	\$ 3.28	1.05%	4.03%	3.92%	1,836	\$ 24.87	\$ 3.81		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	235	\$ 204.46	\$ 4.00	1.07%	0.75%	3.92%	236	\$ 217.46	\$ 4.28		
Physician - Vision	773	\$ 36.48	\$ 2.35	0.06%	4.03%	3.92%	832	\$ 38.89	\$ 2.70		
Transportation/Emergency	162	\$ 130.12	\$ 1.76	1.50%	4.03%	3.92%	175	\$ 140.72	\$ 2.05		
Transportation/Non-emergency	123	\$ 113.71	\$ 1.16	0.00%	4.03%	3.92%	132	\$ 121.15	\$ 1.33		
Gross Medical Total			\$ 191.03	3.88%	3.72%	3.55%			\$ 225.13		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 225.13	\$ 225.13
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 225.13	\$ 145.81
TPL Factor	1.0000	0.6476
Administrative Expenses PMPM	\$ 24.56	\$ 20.43
% of Base Capitation Rate	9.74%	12.17%
Underwriting Gain PMPM	\$ 2.52	\$ 1.68
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 252.22	\$ 167.92

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	114,320
Major TPL	17,847

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	151,028	\$ 2.86	\$ 36.04	8.35%	9.25%	7.83%	224,902	\$ 2.80	\$ 52.53
Case Management Services	242	\$ 4.62	\$ 0.09	8.50%	10.00%	4.75%	313	\$ 5.15	\$ 0.13
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	830	\$ 92.78	\$ 6.42	9.33%	10.00%	8.45%	1,141	\$ 101.56	\$ 9.66
DME/Supplies	188	\$ 224.32	\$ 3.51	3.25%	4.03%	2.70%	202	\$ 243.85	\$ 4.11
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,156	\$ 47.58	\$ 4.58	2.85%	0.75%	2.70%	1,163	\$ 50.89	\$ 4.93
Home Health Services	27	\$ 298.08	\$ 0.67	1.00%	4.03%	2.70%	29	\$ 316.96	\$ 0.77
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	4	\$ 711.11	\$ 0.24	7.77%	2.01%	2.70%	4	\$ 796.93	\$ 0.28
Inpatient - Other	278	\$ 2,427.50	\$ 56.21	9.58%	2.01%	2.70%	288	\$ 2,765.99	\$ 66.47
Inpatient - Psych	98	\$ 798.72	\$ 6.55	1.45%	2.01%	5.78%	105	\$ 842.60	\$ 7.38
Lab/Radiology	3,189	\$ 63.25	\$ 16.81	1.00%	4.03%	2.70%	3,434	\$ 67.25	\$ 19.24
Outpatient - ER	1,121	\$ 291.36	\$ 27.22	7.33%	2.51%	2.70%	1,135	\$ 337.45	\$ 31.92
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,296	\$ 445.42	\$ 48.12	8.23%	2.01%	3.10%	1,351	\$ 501.30	\$ 56.43
Pharmacy	22,692	\$ 48.64	\$ 91.98	6.00%	8.23%	-1.21%	26,073	\$ 54.03	\$ 117.39
Physician - Anesthesia	11,337	\$ 1.87	\$ 1.77	8.56%	4.03%	2.70%	12,207	\$ 2.14	\$ 2.18
Physician - Dental	344	\$ 2.47	\$ 0.07	5.58%	4.03%	2.70%	370	\$ 2.74	\$ 0.08
Physician - Evaluation & Management	8,916	\$ 59.54	\$ 44.24	2.68%	0.75%	2.70%	8,972	\$ 63.57	\$ 47.53
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	12,719	\$ 6.42	\$ 6.80	6.73%	4.03%	2.70%	13,694	\$ 7.21	\$ 8.23
Physician - Psych	2	\$ 25.76	\$ 0.00	46.40%	4.03%	12.67%	2	\$ 39.70	\$ 0.01
Physician - Specialist	573	\$ 208.05	\$ 9.93	1.08%	0.75%	2.70%	576	\$ 218.68	\$ 10.50
Physician - Vision	555	\$ 13.53	\$ 0.63	5.56%	4.03%	2.70%	597	\$ 15.04	\$ 0.75
Transportation/Emergency	193	\$ 129.62	\$ 2.08	1.00%	4.03%	2.70%	207	\$ 137.84	\$ 2.38
Transportation/Non-emergency	1,157	\$ 91.16	\$ 8.79	5.50%	4.03%	5.15%	1,275	\$ 101.25	\$ 10.76
Gross Medical Total			\$ 372.76	6.29%	4.54%	2.48%			\$ 453.68

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 453.68	\$ 453.68
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 453.68	\$ 222.49
TPL Factor	1.0000	0.4904
Administrative Expenses PMPM	\$ 34.93	\$ 23.63
% of Base Capitation Rate	7.08%	9.51%
Underwriting Gain PMPM	\$ 4.94	\$ 2.49
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 493.55	\$ 248.61

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	89,977
Major TPL	8,940

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	184,524	\$ 3.38	\$ 51.94	7.15%	9.25%	7.51%	7.51%	274,780	\$ 3.26	\$ 74.64	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	991	\$ 79.87	\$ 6.59	9.48%	10.00%	9.49%	9.49%	1,378	\$ 87.34	\$ 10.03	
DME/Supplies	221	\$ 340.12	\$ 6.25	3.25%	4.03%	2.39%	2.39%	238	\$ 368.62	\$ 7.30	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	663	\$ 48.39	\$ 2.67	3.13%	0.75%	2.39%	2.39%	667	\$ 51.73	\$ 2.87	
Home Health Services	13	\$ 355.48	\$ 0.38	1.00%	4.03%	2.39%	2.39%	14	\$ 376.88	\$ 0.43	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	274	\$ 2,275.25	\$ 51.96	9.72%	2.01%	2.39%	2.39%	284	\$ 2,588.22	\$ 61.35	
Inpatient - Psych	159	\$ 820.08	\$ 10.88	0.55%	2.01%	5.46%	5.46%	170	\$ 854.93	\$ 12.13	
Lab/Radiology	1,850	\$ 65.87	\$ 10.15	1.00%	4.03%	2.39%	2.39%	1,992	\$ 69.84	\$ 11.59	
Outpatient - ER	817	\$ 281.43	\$ 19.17	7.37%	2.51%	2.39%	2.39%	828	\$ 325.10	\$ 22.42	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	794	\$ 469.26	\$ 31.05	7.99%	2.01%	2.79%	2.79%	827	\$ 525.35	\$ 36.22	
Pharmacy	15,019	\$ 73.64	\$ 92.16	6.00%	8.23%	-1.21%	-1.21%	17,257	\$ 81.79	\$ 117.62	
Physician - Anesthesia	7,647	\$ 1.63	\$ 1.04	8.56%	4.03%	2.39%	2.39%	8,233	\$ 1.86	\$ 1.28	
Physician - Dental	299	\$ 1.41	\$ 0.04	5.57%	4.03%	2.39%	2.39%	322	\$ 1.56	\$ 0.04	
Physician - Evaluation & Management	6,572	\$ 63.37	\$ 34.70	2.61%	0.75%	2.39%	2.39%	6,613	\$ 67.41	\$ 37.15	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	4,205	\$ 13.10	\$ 4.59	6.80%	4.03%	2.39%	2.39%	4,527	\$ 14.69	\$ 5.54	
Physician - Psych	1	\$ 4.00	\$ 0.00	21.18%	4.03%	12.33%	12.33%	1	\$ 5.09	\$ 0.00	
Physician - Specialist	376	\$ 193.52	\$ 6.06	1.08%	0.75%	2.39%	2.39%	378	\$ 202.79	\$ 6.39	
Physician - Vision	361	\$ 12.70	\$ 0.38	5.57%	4.03%	2.39%	2.39%	388	\$ 14.08	\$ 0.46	
Transportation/Emergency	183	\$ 148.85	\$ 2.27	1.00%	4.03%	2.39%	2.39%	197	\$ 157.81	\$ 2.60	
Transportation/Non-emergency	1,891	\$ 92.50	\$ 14.58	5.50%	4.03%	3.86%	3.86%	2,065	\$ 102.44	\$ 17.63	
Gross Medical Total			\$ 346.88	6.19%	5.09%	2.55%	2.55%			\$ 427.69	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 427.69	\$ 427.69
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 427.69	\$ 209.11
TPL Factor	1.0000	0.4889
Administrative Expenses PMPM	\$ 33.75	\$ 23.07
% of Base Capitation Rate	7.24%	9.84%
Underwriting Gain PMPM	\$ 4.66	\$ 2.35
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 466.11	\$ 234.53

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	107,430
Major TPL	7,075

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	102,950	\$ 2.66	\$ 22.80	9.18%	9.25%	8.02%	8.02%	153,307	\$ 2.63	\$ 33.55	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	684	\$ 81.45	\$ 4.64	9.23%	10.00%	9.11%	9.11%	949	\$ 88.85	\$ 7.02	
DME/Supplies	635	\$ 163.29	\$ 8.64	5.29%	4.03%	2.87%	2.87%	684	\$ 181.32	\$ 10.33	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,605	\$ 47.01	\$ 6.29	4.02%	0.75%	2.87%	2.87%	1,615	\$ 50.93	\$ 6.86	
Home Health Services	117	\$ 385.87	\$ 3.77	3.00%	4.03%	2.87%	2.87%	126	\$ 419.17	\$ 4.42	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	679	\$ 2,282.30	\$ 129.05	7.16%	2.01%	2.87%	2.87%	704	\$ 2,547.51	\$ 149.51	
Inpatient - Psych	96	\$ 866.85	\$ 6.96	-0.07%	2.01%	5.96%	5.96%	103	\$ 902.30	\$ 7.74	
Lab/Radiology	4,300	\$ 57.48	\$ 20.60	3.00%	4.03%	2.87%	2.87%	4,630	\$ 62.44	\$ 24.09	
Outpatient - ER	780	\$ 364.98	\$ 23.73	6.83%	2.51%	2.87%	2.87%	790	\$ 421.46	\$ 27.74	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	2,420	\$ 563.26	\$ 113.61	10.08%	2.01%	3.27%	3.27%	2,522	\$ 645.88	\$ 135.74	
Pharmacy	38,483	\$ 53.49	\$ 171.56	6.00%	8.23%	-1.21%	-1.21%	44,218	\$ 59.42	\$ 218.94	
Physician - Anesthesia	20,067	\$ 1.79	\$ 2.99	8.56%	4.03%	2.87%	2.87%	21,606	\$ 2.05	\$ 3.69	
Physician - Dental	329	\$ 2.24	\$ 0.06	5.57%	4.03%	2.87%	2.87%	354	\$ 2.49	\$ 0.07	
Physician - Evaluation & Management	10,427	\$ 60.04	\$ 52.17	3.82%	0.75%	2.87%	2.87%	10,492	\$ 64.93	\$ 56.77	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	9,367	\$ 17.11	\$ 13.36	6.71%	4.03%	2.87%	2.87%	10,085	\$ 19.26	\$ 16.19	
Physician - Psych	2	\$ 117.50	\$ 0.02	21.18%	4.03%	12.87%	12.87%	2	\$ 150.17	\$ 0.03	
Physician - Specialist	1,273	\$ 191.33	\$ 20.30	2.08%	0.75%	2.87%	2.87%	1,281	\$ 203.44	\$ 21.72	
Physician - Vision	366	\$ 31.59	\$ 0.96	5.57%	4.03%	2.87%	2.87%	394	\$ 35.17	\$ 1.15	
Transportation/Emergency	269	\$ 160.50	\$ 3.60	3.00%	4.03%	2.87%	2.87%	290	\$ 174.35	\$ 4.21	
Transportation/Non-emergency	1,316	\$ 82.46	\$ 9.04	5.50%	4.03%	5.26%	5.26%	1,449	\$ 91.75	\$ 11.08	
Gross Medical Total			\$ 614.15	6.64%	4.21%	2.04%	2.04%			\$ 740.85	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 740.85	\$ 740.85
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 740.85	\$ 362.49
TPL Factor	1.0000	0.4893
Administrative Expenses PMPM	\$ 47.95	\$ 29.47
% of Base Capitation Rate	6.02%	7.44%
Underwriting Gain PMPM	\$ 7.97	\$ 3.96
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 796.78	\$ 395.92

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	338,056
Major TPL	37,104

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	133,070	\$ 3.08	\$ 34.13	8.06%	9.25%	7.78%	198,159	\$ 3.00	\$ 49.59
Case Management Services	105	\$ 4.59	\$ 0.04	8.18%	10.00%	5.09%	136	\$ 5.12	\$ 0.06
Child EPSDT	151	\$ 1.14	\$ 0.01	1.00%	0.75%	4.18%	152	\$ 1.21	\$ 0.02
Community Behavioral Health	823	\$ 87.44	\$ 6.00	9.14%	10.00%	9.13%	1,140	\$ 95.48	\$ 9.07
DME/Supplies	333	\$ 209.37	\$ 5.81	4.23%	4.03%	2.75%	359	\$ 229.87	\$ 6.87
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,120	\$ 47.66	\$ 4.45	3.34%	0.75%	2.79%	1,127	\$ 51.27	\$ 4.82
Home Health Services	50	\$ 367.59	\$ 1.54	2.57%	4.03%	2.82%	54	\$ 397.43	\$ 1.79
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 711.11	\$ 0.08	7.77%	2.01%	2.70%	1	\$ 796.93	\$ 0.09
Inpatient - Other	396	\$ 2,329.89	\$ 76.96	8.13%	2.01%	2.79%	411	\$ 2,621.93	\$ 89.89
Inpatient - Psych	115	\$ 834.51	\$ 8.01	-0.10%	2.01%	5.84%	123	\$ 867.38	\$ 8.90
Lab/Radiology	3,075	\$ 60.55	\$ 15.52	1.86%	4.03%	2.78%	3,311	\$ 64.99	\$ 17.93
Outpatient - ER	915	\$ 308.30	\$ 23.50	7.17%	2.51%	2.79%	926	\$ 356.85	\$ 27.54
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,466	\$ 508.88	\$ 62.15	9.29%	2.01%	3.19%	1,527	\$ 578.89	\$ 73.66
Pharmacy	24,622	\$ 55.39	\$ 113.65	5.88%	8.23%	-1.21%	28,290	\$ 61.45	\$ 144.87
Physician - Anesthesia	12,748	\$ 1.78	\$ 1.89	8.37%	4.03%	2.79%	13,726	\$ 2.03	\$ 2.33
Physician - Dental	301	\$ 2.22	\$ 0.06	5.28%	4.03%	2.78%	324	\$ 2.47	\$ 0.07
Physician - Evaluation & Management	8,451	\$ 61.01	\$ 42.97	3.03%	0.75%	2.77%	8,504	\$ 65.41	\$ 46.36
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	8,875	\$ 11.13	\$ 8.23	6.38%	4.03%	2.82%	9,556	\$ 12.49	\$ 9.94
Physician - Psych	2	\$ 57.09	\$ 0.01	26.07%	4.03%	12.82%	2	\$ 75.88	\$ 0.01
Physician - Specialist	718	\$ 195.98	\$ 11.73	1.63%	0.75%	2.79%	722	\$ 207.30	\$ 12.48
Physician - Vision	492	\$ 21.24	\$ 0.87	3.98%	4.03%	3.13%	529	\$ 23.35	\$ 1.03
Transportation/Emergency	214	\$ 144.93	\$ 2.59	1.91%	4.03%	2.78%	231	\$ 155.63	\$ 2.99
Transportation/Non-emergency	1,331	\$ 88.73	\$ 9.84	5.43%	4.03%	4.66%	1,462	\$ 98.44	\$ 11.99
Gross Medical Total			\$ 430.03	6.33%	4.49%	2.34%			\$ 522.30

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 522.30	\$ 522.30
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 522.30	\$ 241.14
TPL Factor	1.0000	0.4617
Administrative Expenses PMPM	\$ 38.04	\$ 24.41
% of Base Capitation Rate	6.72%	9.10%
Underwriting Gain PMPM	\$ 5.66	\$ 2.68
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 566.00	\$ 268.24

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	107,733
Major TPL	543

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	24	\$ 88.18	\$ 0.17	0.82%	5.04%	5.57%	28	\$ 92.10	\$ 0.22		
Case Management Services	4,410	\$ 4.61	\$ 1.70	0.00%	1.00%	2.55%	4,635	\$ 4.64	\$ 1.79		
Child EPSDT	5,115	\$ 15.49	\$ 6.60	0.00%	1.00%	0.54%	5,192	\$ 15.81	\$ 6.84		
Community Behavioral Health	107	\$ 129.84	\$ 1.16	0.06%	1.00%	2.55%	112	\$ 130.62	\$ 1.22		
DME/Supplies	196	\$ 155.22	\$ 2.54	2.23%	2.01%	0.54%	199	\$ 166.82	\$ 2.77		
Early Intervention Services	2,148	\$ 32.70	\$ 5.85	0.01%	1.00%	0.54%	2,213	\$ 32.88	\$ 6.06		
FQHC / RHC	689	\$ 25.59	\$ 1.47	0.00%	1.00%	0.54%	699	\$ 26.11	\$ 1.52		
Home Health Services	25	\$ 551.98	\$ 1.16	0.00%	2.01%	0.54%	26	\$ 580.33	\$ 1.24		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,932	\$ 1,236.21	\$ 302.00	6.67%	2.01%	0.54%	3,065	\$ 1,345.76	\$ 343.78		
Inpatient - Other	774	\$ 1,291.35	\$ 83.30	8.37%	2.01%	0.54%	809	\$ 1,428.30	\$ 96.34		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	1,312	\$ 26.24	\$ 2.87	0.00%	2.01%	0.54%	1,332	\$ 27.59	\$ 3.06		
Outpatient - ER	1,067	\$ 204.88	\$ 18.22	8.46%	3.02%	0.54%	1,116	\$ 233.62	\$ 21.73		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	672	\$ 471.71	\$ 26.43	8.58%	2.01%	2.56%	706	\$ 531.16	\$ 31.24		
Pharmacy	3,453	\$ 51.25	\$ 14.74	0.05%	4.40%	-0.20%	3,806	\$ 52.81	\$ 16.75		
Physician - Anesthesia	4,955	\$ 3.43	\$ 1.41	2.90%	4.04%	0.54%	5,258	\$ 3.76	\$ 1.65		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	15,170	\$ 98.34	\$ 124.31	0.03%	1.00%	0.54%	15,398	\$ 100.40	\$ 128.83		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	13,699	\$ 10.78	\$ 12.31	0.14%	4.04%	0.54%	14,537	\$ 11.52	\$ 13.95		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	594	\$ 151.67	\$ 7.51	-0.01%	1.00%	0.54%	603	\$ 154.77	\$ 7.78		
Physician - Vision	122	\$ 65.44	\$ 0.67	-0.01%	4.04%	0.54%	130	\$ 69.82	\$ 0.76		
Transportation/Emergency	272	\$ 45.17	\$ 1.02	0.00%	2.01%	0.54%	276	\$ 47.49	\$ 1.09		
Transportation/Non-emergency	211	\$ 98.14	\$ 1.72	0.00%	2.01%	0.54%	214	\$ 103.18	\$ 1.84		
Gross Medical Total			\$ 617.16	5.04%	1.91%	0.62%			\$ 690.45		

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 690.40	\$ 690.40
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 690.40	\$ 222.98
TPL Factor	1.0000	0.3230
Administrative Expenses PMPM	\$ 45.67	\$ 23.65
% of Base Capitation Rate	6.14%	9.49%
Underwriting Gain PMPM	\$ 7.44	\$ 2.49
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 743.51	\$ 249.12

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,548,757
Major TPL	90,716

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	733	\$ 65.83	\$ 4.02	26.71%	5.04%	7.92%	866	\$ 88.33	\$ 6.37		
Case Management Services	252	\$ 4.35	\$ 0.09	0.00%	1.00%	4.84%	264	\$ 4.48	\$ 0.10		
Child EPSDT	2,126	\$ 5.70	\$ 1.01	2.11%	1.00%	2.78%	2,158	\$ 6.07	\$ 1.09		
Community Behavioral Health	13,264	\$ 44.27	\$ 48.93	0.11%	1.00%	6.32%	14,111	\$ 45.63	\$ 53.66		
DME/Supplies	113	\$ 229.61	\$ 2.17	2.23%	2.01%	2.78%	115	\$ 252.27	\$ 2.42		
Early Intervention Services	675	\$ 37.89	\$ 2.13	0.27%	1.00%	2.78%	696	\$ 39.05	\$ 2.26		
FQHC / RHC	311	\$ 16.87	\$ 0.44	0.00%	1.00%	2.78%	316	\$ 17.60	\$ 0.46		
Home Health Services	5	\$ 522.78	\$ 0.24	0.00%	2.01%	2.78%	6	\$ 561.87	\$ 0.26		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,214.70	\$ 0.02	3.84%	2.01%	2.78%	0	\$ 1,316.01	\$ 0.02		
Inpatient - Other	49	\$ 2,260.28	\$ 9.31	6.60%	2.01%	2.78%	52	\$ 2,513.87	\$ 10.83		
Inpatient - Psych	62	\$ 682.17	\$ 3.53	0.90%	2.01%	5.87%	67	\$ 718.13	\$ 4.00		
Lab/Radiology	638	\$ 42.74	\$ 2.27	0.00%	2.01%	2.78%	647	\$ 45.94	\$ 2.48		
Outpatient - ER	520	\$ 227.06	\$ 9.84	8.48%	3.02%	2.78%	544	\$ 264.73	\$ 11.99		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	445	\$ 497.41	\$ 18.44	8.54%	2.01%	4.85%	467	\$ 572.36	\$ 22.27		
Pharmacy	4,713	\$ 74.80	\$ 29.38	2.45%	4.40%	-0.86%	5,198	\$ 78.39	\$ 33.95		
Physician - Anesthesia	3,265	\$ 2.69	\$ 0.73	2.90%	4.04%	2.78%	3,465	\$ 3.02	\$ 0.87		
Physician - Dental	0	\$ 95.36	\$ 0.00	-0.07%	4.04%	2.78%	0	\$ 103.94	\$ 0.00		
Physician - Evaluation & Management	3,981	\$ 73.02	\$ 24.23	0.09%	1.00%	2.78%	4,041	\$ 76.25	\$ 25.68		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	12,616	\$ 6.33	\$ 6.66	3.44%	4.04%	2.78%	13,388	\$ 7.15	\$ 7.97		
Physician - Psych	1	\$ 76.43	\$ 0.00	26.36%	4.04%	12.76%	1	\$ 105.35	\$ 0.01		
Physician - Specialist	164	\$ 165.20	\$ 2.26	-0.01%	1.00%	2.78%	167	\$ 172.34	\$ 2.39		
Physician - Vision	274	\$ 59.05	\$ 1.35	0.03%	4.04%	2.78%	291	\$ 64.43	\$ 1.56		
Transportation/Emergency	66	\$ 75.25	\$ 0.41	0.00%	2.01%	2.78%	67	\$ 80.87	\$ 0.45		
Transportation/Non-emergency	196	\$ 95.32	\$ 1.56	0.00%	2.01%	2.78%	199	\$ 102.45	\$ 1.70		
Gross Medical Total			\$ 169.02	3.11%	2.24%	3.53%			\$ 192.82		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 190.67	\$ 190.67
% Managed Care Adjustment	-1.11%	-1.11%
TPL Adjusted Medical Expenses	\$ 190.67	\$ 83.30
TPL Factor	1.0000	0.4369
Administrative Expenses PMPM	\$ 23.00	\$ 17.83
% of Base Capitation Rate	10.66%	17.45%
Underwriting Gain PMPM	\$ 2.16	\$ 1.02
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 215.83	\$ 102.14

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	395,952
Major TPL	43,114

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	56,761	\$ 3.94	\$ 18.65	8.68%	9.25%	6.64%	90,644	\$ 3.73	\$ 28.18		
Case Management Services	338	\$ 5.68	\$ 0.16	0.00%	1.00%	3.59%	344	\$ 5.94	\$ 0.17		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	3,446	\$ 88.76	\$ 25.49	0.11%	1.00%	7.01%	3,714	\$ 90.89	\$ 28.13		
DME/Supplies	302	\$ 267.03	\$ 6.73	2.23%	4.03%	1.56%	330	\$ 285.62	\$ 7.87		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	387	\$ 11.67	\$ 0.38	2.93%	0.75%	1.56%	390	\$ 12.38	\$ 0.40		
Home Health Services	27	\$ 297.73	\$ 0.67	0.00%	4.03%	1.56%	30	\$ 311.53	\$ 0.77		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	3	\$ 1,283.92	\$ 0.35	5.60%	2.01%	1.56%	3	\$ 1,397.69	\$ 0.40		
Inpatient - Other	279	\$ 2,218.47	\$ 51.62	8.10%	2.01%	1.56%	292	\$ 2,472.20	\$ 60.15		
Inpatient - Psych	76	\$ 934.53	\$ 5.89	-6.67%	2.01%	4.60%	82	\$ 899.15	\$ 6.11		
Lab/Radiology	2,953	\$ 68.61	\$ 16.88	0.00%	4.03%	1.56%	3,227	\$ 71.79	\$ 19.30		
Outpatient - ER	1,332	\$ 316.58	\$ 35.14	8.58%	2.51%	1.56%	1,352	\$ 370.48	\$ 41.74		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	828	\$ 590.16	\$ 40.70	8.74%	2.01%	1.95%	869	\$ 661.54	\$ 47.90		
Pharmacy	16,621	\$ 66.13	\$ 91.59	0.42%	7.18%	-2.24%	19,654	\$ 67.58	\$ 110.69		
Physician - Anesthesia	27,071	\$ 1.80	\$ 4.06	2.90%	4.03%	1.56%	29,581	\$ 1.94	\$ 4.78		
Physician - Dental	132	\$ 3.42	\$ 0.04	0.05%	4.03%	1.56%	144	\$ 3.58	\$ 0.04		
Physician - Evaluation & Management	9,948	\$ 51.34	\$ 42.56	2.94%	0.75%	1.56%	10,023	\$ 54.48	\$ 45.50		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	36,890	\$ 6.69	\$ 20.58	0.69%	4.03%	1.56%	40,311	\$ 7.05	\$ 23.69		
Physician - Psych	6	\$ 113.94	\$ 0.06	38.21%	4.03%	11.42%	7	\$ 164.77	\$ 0.10		
Physician - Specialist	691	\$ 198.77	\$ 11.44	-0.02%	0.75%	1.56%	696	\$ 204.87	\$ 11.88		
Physician - Vision	86	\$ 76.47	\$ 0.55	0.01%	4.03%	1.56%	94	\$ 80.02	\$ 0.63		
Transportation/Emergency	198	\$ 112.63	\$ 1.85	0.00%	4.03%	1.56%	216	\$ 117.85	\$ 2.12		
Transportation/Non-emergency	1,435	\$ 30.71	\$ 3.67	0.00%	4.03%	7.68%	1,662	\$ 32.13	\$ 4.45		
Gross Medical Total			\$ 379.05	3.72%	3.75%	1.35%			\$ 444.99		

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 443.87	\$ 443.87
% Managed Care Adjustment	-0.25%	-0.25%
TPL Adjusted Medical Expenses	\$ 443.87	\$ 128.79
TPL Factor	1.0000	0.2902
Administrative Expenses PMPM	\$ 34.48	\$ 19.72
% of Base Capitation Rate	7.14%	13.15%
Underwriting Gain PMPM	\$ 4.83	\$ 1.50
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 483.18	\$ 150.02

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	49,140
Major TPL	5,183

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,467	\$ 50.68	\$ 6.20	17.62%	9.25%	9.36%	9.36%	2,184	\$ 54.61	\$ 9.94	
Case Management Services	75	\$ 4.96	\$ 0.03	7.00%	10.00%	6.23%	6.23%	98	\$ 5.53	\$ 0.04	
Child EPSDT	13,931	\$ 0.62	\$ 0.72	1.00%	0.75%	4.15%	4.15%	14,018	\$ 0.66	\$ 0.77	
Community Behavioral Health	1,417	\$ 88.31	\$ 10.43	7.11%	10.00%	11.07%	11.07%	1,998	\$ 94.54	\$ 15.74	
DME/Supplies	82	\$ 296.94	\$ 2.04	3.76%	4.03%	4.15%	4.15%	89	\$ 328.96	\$ 2.43	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,695	\$ 5.49	\$ 0.78	1.00%	0.75%	4.15%	4.15%	1,705	\$ 5.85	\$ 0.83	
Home Health Services	6	\$ 129.79	\$ 0.06	1.50%	4.03%	4.15%	4.15%	6	\$ 140.66	\$ 0.07	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	102	\$ 1,977.48	\$ 16.87	5.00%	2.01%	4.15%	4.15%	106	\$ 2,189.55	\$ 19.39	
Inpatient - Psych	89	\$ 733.07	\$ 5.44	1.57%	2.01%	7.27%	7.27%	95	\$ 785.18	\$ 6.23	
Lab/Radiology	1,462	\$ 73.91	\$ 9.00	1.50%	4.03%	4.15%	4.15%	1,574	\$ 80.10	\$ 10.51	
Outpatient - ER	1,160	\$ 266.52	\$ 25.75	7.04%	2.51%	4.15%	4.15%	1,174	\$ 312.20	\$ 30.55	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	448	\$ 441.80	\$ 16.50	9.11%	2.01%	4.55%	4.55%	467	\$ 508.35	\$ 19.78	
Pharmacy	7,929	\$ 67.77	\$ 44.78	2.00%	8.23%	-1.21%	-1.21%	9,111	\$ 72.43	\$ 54.99	
Physician - Anesthesia	4,985	\$ 2.02	\$ 0.84	2.90%	4.03%	4.15%	4.15%	5,368	\$ 2.22	\$ 0.99	
Physician - Dental	8	\$ 37.49	\$ 0.02	0.01%	4.03%	4.15%	4.15%	8	\$ 40.03	\$ 0.03	
Physician - Evaluation & Management	5,948	\$ 64.48	\$ 31.96	1.18%	0.75%	4.15%	4.15%	5,985	\$ 68.80	\$ 34.31	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	6,715	\$ 12.90	\$ 7.22	1.36%	4.03%	4.15%	4.15%	7,230	\$ 13.96	\$ 8.41	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	288	\$ 182.01	\$ 4.36	1.08%	0.75%	4.15%	4.15%	289	\$ 194.00	\$ 4.68	
Physician - Vision	823	\$ 32.32	\$ 2.22	0.06%	4.03%	4.15%	4.15%	886	\$ 34.53	\$ 2.55	
Transportation/Emergency	111	\$ 126.62	\$ 1.18	1.50%	4.03%	4.15%	4.15%	120	\$ 137.22	\$ 1.37	
Transportation/Non-emergency	343	\$ 27.78	\$ 0.80	0.00%	4.03%	4.15%	4.15%	370	\$ 29.67	\$ 0.91	
Gross Medical Total			\$ 187.19	4.15%	4.34%	3.56%	3.56%			\$ 224.54	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 224.54	\$ 224.54
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 224.54	\$ 149.25
TPL Factor	1.0000	0.6647
Administrative Expenses PMPM	\$ 24.54	\$ 20.58
% of Base Capitation Rate	9.75%	11.99%
Underwriting Gain PMPM	\$ 2.52	\$ 1.72
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 251.59	\$ 171.54

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	37,997
Major TPL	4,492

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,315	\$ 49.99	\$ 5.48	11.31%	9.25%	10.29%	10.29%	1,958	\$ 51.42	\$ 8.39	
Case Management Services	1	\$ 43.61	\$ 0.00	7.00%	10.00%	7.14%	7.14%	1	\$ 49.01	\$ 0.00	
Child EPSDT	97	\$ 6.67	\$ 0.05	1.00%	0.75%	5.04%	5.04%	97	\$ 7.16	\$ 0.06	
Community Behavioral Health	1,281	\$ 87.80	\$ 9.37	7.15%	10.00%	10.83%	10.83%	1,753	\$ 96.68	\$ 14.12	
DME/Supplies	61	\$ 255.25	\$ 1.30	3.76%	4.03%	5.04%	5.04%	66	\$ 285.19	\$ 1.56	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	69	\$ 50.32	\$ 0.29	1.00%	0.75%	5.04%	5.04%	69	\$ 54.05	\$ 0.31	
Home Health Services	6	\$ 552.93	\$ 0.27	1.50%	4.03%	5.04%	5.04%	6	\$ 604.36	\$ 0.32	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	152	\$ 2,851.21	\$ 36.06	4.75%	2.01%	5.04%	5.04%	158	\$ 3,176.39	\$ 41.70	
Inpatient - Psych	106	\$ 808.04	\$ 7.11	-1.78%	2.01%	8.19%	8.19%	113	\$ 844.15	\$ 7.95	
Lab/Radiology	549	\$ 49.28	\$ 2.26	1.50%	4.03%	5.04%	5.04%	592	\$ 53.86	\$ 2.66	
Outpatient - ER	498	\$ 267.80	\$ 11.10	6.89%	2.51%	5.04%	5.04%	504	\$ 315.93	\$ 13.27	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	228	\$ 505.67	\$ 9.61	9.12%	2.01%	5.45%	5.45%	238	\$ 586.85	\$ 11.62	
Pharmacy	3,101	\$ 148.74	\$ 38.43	2.00%	8.23%	-1.21%	-1.21%	3,563	\$ 158.97	\$ 47.20	
Physician - Anesthesia	2,809	\$ 2.26	\$ 0.53	2.90%	4.03%	5.04%	5.04%	3,025	\$ 2.51	\$ 0.63	
Physician - Dental	5	\$ 81.30	\$ 0.03	0.11%	4.03%	5.04%	5.04%	5	\$ 87.65	\$ 0.04	
Physician - Evaluation & Management	2,663	\$ 68.73	\$ 15.25	1.18%	0.75%	5.04%	5.04%	2,680	\$ 73.96	\$ 16.52	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	1,853	\$ 17.21	\$ 2.66	1.91%	4.03%	5.04%	5.04%	1,995	\$ 18.89	\$ 3.14	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	190	\$ 179.03	\$ 2.84	1.09%	0.75%	5.04%	5.04%	191	\$ 192.48	\$ 3.07	
Physician - Vision	311	\$ 38.64	\$ 1.00	0.06%	4.03%	5.04%	5.04%	335	\$ 41.64	\$ 1.16	
Transportation/Emergency	88	\$ 139.48	\$ 1.03	1.50%	4.03%	5.04%	5.04%	95	\$ 152.45	\$ 1.21	
Transportation/Non-emergency	146	\$ 43.25	\$ 0.53	0.00%	4.03%	5.04%	5.04%	157	\$ 46.57	\$ 0.61	
Gross Medical Total			\$ 145.20	3.90%	4.54%	4.11%	4.11%			\$ 175.52	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 175.52	\$ 175.52
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 175.52	\$ 115.48
TPL Factor	1.0000	0.6579
Administrative Expenses PMPM	\$ 22.31	\$ 19.17
% of Base Capitation Rate	11.17%	14.09%
Underwriting Gain PMPM	\$ 2.00	\$ 1.36
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 199.83	\$ 136.01

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	435,938
Major TPL	73,204

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	31,978	\$ 5.59	\$ 14.89	14.45%	9.25%	8.59%	47,620	\$ 5.82	\$ 23.09		
Case Management Services	30	\$ 11.54	\$ 0.03	8.50%	10.00%	5.49%	39	\$ 12.95	\$ 0.04		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,316	\$ 75.79	\$ 8.31	8.83%	10.00%	9.22%	1,809	\$ 83.17	\$ 12.54		
DME/Supplies	138	\$ 312.74	\$ 3.59	3.25%	4.03%	3.42%	148	\$ 342.36	\$ 4.23		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	846	\$ 10.70	\$ 0.75	2.84%	0.75%	3.42%	851	\$ 11.52	\$ 0.82		
Home Health Services	15	\$ 298.27	\$ 0.38	1.00%	4.03%	3.42%	16	\$ 319.41	\$ 0.44		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,036.48	\$ 0.00	12.93%	2.01%	3.42%	0	\$ 1,225.77	\$ 0.01		
Inpatient - Other	193	\$ 2,063.95	\$ 33.25	9.92%	2.01%	3.42%	201	\$ 2,375.76	\$ 39.72		
Inpatient - Psych	76	\$ 912.02	\$ 5.79	0.58%	2.01%	6.53%	81	\$ 960.65	\$ 6.52		
Lab/Radiology	2,073	\$ 67.20	\$ 11.61	1.00%	4.03%	3.42%	2,232	\$ 71.96	\$ 13.39		
Outpatient - ER	1,141	\$ 304.85	\$ 28.98	6.95%	2.51%	3.42%	1,155	\$ 354.30	\$ 34.11		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	826	\$ 501.64	\$ 34.54	8.26%	2.01%	3.82%	861	\$ 568.72	\$ 40.80		
Pharmacy	12,712	\$ 63.84	\$ 67.63	6.00%	8.23%	-1.21%	14,606	\$ 70.91	\$ 86.31		
Physician - Anesthesia	10,129	\$ 1.94	\$ 1.64	8.56%	4.03%	3.42%	10,906	\$ 2.23	\$ 2.03		
Physician - Dental	316	\$ 2.81	\$ 0.07	5.57%	4.03%	3.42%	340	\$ 3.14	\$ 0.09		
Physician - Evaluation & Management	9,122	\$ 49.10	\$ 37.33	2.80%	0.75%	3.42%	9,180	\$ 52.86	\$ 40.44		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	22,651	\$ 8.41	\$ 15.88	6.24%	4.03%	3.42%	24,388	\$ 9.48	\$ 19.26		
Physician - Psych	6	\$ 121.15	\$ 0.06	31.05%	4.03%	13.47%	7	\$ 168.33	\$ 0.10		
Physician - Specialist	558	\$ 195.80	\$ 9.11	1.07%	0.75%	3.42%	562	\$ 207.24	\$ 9.71		
Physician - Vision	209	\$ 15.00	\$ 0.26	5.57%	4.03%	3.42%	225	\$ 16.79	\$ 0.32		
Transportation/Emergency	110	\$ 125.01	\$ 1.15	1.00%	4.03%	3.42%	119	\$ 133.87	\$ 1.32		
Transportation/Non-emergency	1,031	\$ 27.46	\$ 2.36	5.50%	4.03%	12.62%	1,209	\$ 30.72	\$ 3.10		
Gross Medical Total			\$ 277.62	6.43%	4.36%	2.91%			\$ 338.36		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 338.36	\$ 338.36
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 338.36	\$ 166.10
TPL Factor	1.0000	0.4909
Administrative Expenses PMPM	\$ 29.70	\$ 21.28
% of Base Capitation Rate	7.99%	11.24%
Underwriting Gain PMPM	\$ 3.72	\$ 1.89
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 371.77	\$ 189.27

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	241,362
Major TPL	21,712

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	88,405	\$ 3.97	\$ 29.27	9.36%	9.25%	7.22%	131,647	\$ 3.90	\$ 42.82		
Case Management Services	0	\$ 38.84	\$ 0.00	8.50%	10.00%	4.16%	0	\$ 43.04	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,543	\$ 76.10	\$ 9.79	8.88%	10.00%	9.19%	2,147	\$ 82.54	\$ 14.77		
DME/Supplies	165	\$ 413.30	\$ 5.67	3.25%	4.03%	2.12%	177	\$ 446.72	\$ 6.60		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	158	\$ 46.44	\$ 0.61	2.68%	0.75%	2.12%	159	\$ 49.30	\$ 0.65		
Home Health Services	55	\$ 257.78	\$ 1.18	1.00%	4.03%	2.12%	59	\$ 272.56	\$ 1.35		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	370	\$ 2,455.31	\$ 75.77	9.80%	2.01%	2.12%	384	\$ 2,787.57	\$ 89.29		
Inpatient - Psych	165	\$ 940.53	\$ 12.91	0.60%	2.01%	5.18%	176	\$ 978.34	\$ 14.36		
Lab/Radiology	1,325	\$ 48.43	\$ 5.35	1.00%	4.03%	2.12%	1,426	\$ 51.21	\$ 6.09		
Outpatient - ER	782	\$ 316.25	\$ 20.62	6.81%	2.51%	2.12%	792	\$ 362.43	\$ 23.93		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	724	\$ 638.45	\$ 38.51	8.11%	2.01%	2.51%	754	\$ 713.65	\$ 44.85		
Pharmacy	8,490	\$ 163.94	\$ 115.99	6.00%	8.23%	-1.21%	9,755	\$ 182.09	\$ 148.03		
Physician - Anesthesia	7,290	\$ 1.95	\$ 1.19	8.56%	4.03%	2.12%	7,849	\$ 2.22	\$ 1.45		
Physician - Dental	282	\$ 2.67	\$ 0.06	5.58%	4.03%	2.12%	303	\$ 2.95	\$ 0.07		
Physician - Evaluation & Management	5,404	\$ 64.94	\$ 29.25	2.70%	0.75%	2.12%	5,438	\$ 68.96	\$ 31.25		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	69,137	\$ 3.76	\$ 21.67	5.90%	4.03%	2.12%	74,439	\$ 4.17	\$ 25.87		
Physician - Psych	8	\$ 95.06	\$ 0.07	31.96%	4.03%	12.03%	10	\$ 131.32	\$ 0.11		
Physician - Specialist	423	\$ 197.90	\$ 6.97	1.08%	0.75%	2.12%	425	\$ 206.84	\$ 7.33		
Physician - Vision	198	\$ 17.84	\$ 0.29	5.57%	4.03%	2.12%	213	\$ 19.72	\$ 0.35		
Transportation/Emergency	193	\$ 100.38	\$ 1.62	1.00%	4.03%	2.12%	208	\$ 106.13	\$ 1.84		
Transportation/Non-emergency	1,741	\$ 29.21	\$ 4.24	5.50%	4.03%	7.17%	1,968	\$ 32.26	\$ 5.29		
Gross Medical Total			\$ 381.03	6.67%	4.87%	1.87%			\$ 466.29		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 466.29	\$ 466.29
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 466.29	\$ 227.66
TPL Factor	1.0000	0.4882
Administrative Expenses PMPM	\$ 35.50	\$ 23.85
% of Base Capitation Rate	7.00%	9.39%
Underwriting Gain PMPM	\$ 5.07	\$ 2.54
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 506.86	\$ 254.05

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	346,368
Major TPL	26,038

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	92,184	\$ 3.40	\$ 26.14	9.72%	9.25%	7.32%	7.32%	137,274	\$ 3.36	\$ 38.40	
Case Management Services	1	\$ 25.62	\$ 0.00	8.50%	10.00%	4.25%	4.25%	1	\$ 28.41	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,407	\$ 85.73	\$ 10.05	8.76%	10.00%	8.40%	8.40%	1,950	\$ 92.52	\$ 15.04	
DME/Supplies	435	\$ 311.87	\$ 11.29	5.29%	4.03%	2.21%	2.21%	468	\$ 344.08	\$ 13.42	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	663	\$ 37.86	\$ 2.09	3.88%	0.75%	2.21%	2.21%	667	\$ 40.70	\$ 2.26	
Home Health Services	133	\$ 311.16	\$ 3.44	3.00%	4.03%	2.21%	2.21%	143	\$ 335.82	\$ 4.00	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	789	\$ 2,411.08	\$ 158.47	7.32%	2.01%	2.21%	2.21%	819	\$ 2,677.82	\$ 182.68	
Inpatient - Psych	109	\$ 939.00	\$ 8.56	-3.17%	2.01%	5.27%	5.27%	117	\$ 940.99	\$ 9.17	
Lab/Radiology	3,627	\$ 56.51	\$ 17.08	3.00%	4.03%	2.21%	2.21%	3,905	\$ 60.98	\$ 19.85	
Outpatient - ER	831	\$ 387.93	\$ 26.88	6.39%	2.51%	2.21%	2.21%	842	\$ 443.23	\$ 31.09	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	2,509	\$ 502.04	\$ 104.98	9.93%	2.01%	2.60%	2.60%	2,614	\$ 571.14	\$ 124.43	
Pharmacy	27,341	\$ 80.61	\$ 183.67	6.00%	8.23%	-1.21%	-1.21%	31,414	\$ 89.54	\$ 234.40	
Physician - Anesthesia	18,819	\$ 2.23	\$ 3.50	8.56%	4.03%	2.21%	2.21%	20,262	\$ 2.54	\$ 4.29	
Physician - Dental	366	\$ 3.38	\$ 0.10	5.58%	4.03%	2.21%	2.21%	394	\$ 3.74	\$ 0.12	
Physician - Evaluation & Management	10,190	\$ 65.70	\$ 55.79	3.92%	0.75%	2.21%	2.21%	10,253	\$ 70.66	\$ 60.38	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	35,497	\$ 13.08	\$ 38.70	5.88%	4.03%	2.21%	2.21%	38,219	\$ 14.51	\$ 46.23	
Physician - Psych	5	\$ 110.80	\$ 0.05	23.51%	4.03%	12.13%	12.13%	6	\$ 143.39	\$ 0.07	
Physician - Specialist	1,348	\$ 206.89	\$ 23.24	2.08%	0.75%	2.21%	2.21%	1,356	\$ 218.56	\$ 24.70	
Physician - Vision	325	\$ 32.47	\$ 0.88	5.57%	4.03%	2.21%	2.21%	350	\$ 35.92	\$ 1.05	
Transportation/Emergency	231	\$ 121.54	\$ 2.34	3.00%	4.03%	2.21%	2.21%	249	\$ 131.17	\$ 2.72	
Transportation/Non-emergency	4,017	\$ 25.70	\$ 8.60	5.50%	4.03%	4.70%	4.70%	4,430	\$ 28.41	\$ 10.49	
Gross Medical Total			\$ 685.86	6.57%	4.26%	1.66%	1.66%			\$ 824.79	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 824.79	\$ 824.79
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 824.79	\$ 402.62
TPL Factor	1.0000	0.4881
Administrative Expenses PMPM	\$ 51.76	\$ 31.14
% of Base Capitation Rate	5.85%	7.11%
Underwriting Gain PMPM	\$ 8.85	\$ 4.38
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 885.41	\$ 438.15

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,110,805
Major TPL	130,629

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	60,614	\$ 4.12	\$ 20.82	11.06%	9.25%	7.71%	90,262	\$ 4.13	\$ 31.07		
Case Management Services	15	\$ 10.54	\$ 0.01	8.34%	10.00%	5.50%	20	\$ 11.81	\$ 0.02		
Child EPSDT	620	\$ 0.65	\$ 0.03	1.00%	0.75%	4.20%	623	\$ 0.70	\$ 0.04		
Community Behavioral Health	1,397	\$ 79.92	\$ 9.30	8.67%	10.00%	9.08%	1,933	\$ 86.89	\$ 14.00		
DME/Supplies	231	\$ 327.05	\$ 6.30	4.40%	4.03%	2.50%	249	\$ 358.81	\$ 7.44		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	650	\$ 20.77	\$ 1.13	3.35%	0.75%	2.60%	654	\$ 22.30	\$ 1.22		
Home Health Services	60	\$ 299.25	\$ 1.49	2.44%	4.03%	2.33%	64	\$ 321.61	\$ 1.73		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,036.48	\$ 0.00	12.93%	2.01%	3.42%	0	\$ 1,225.77	\$ 0.00		
Inpatient - Other	412	\$ 2,356.58	\$ 80.91	8.18%	2.01%	2.45%	428	\$ 2,644.55	\$ 94.24		
Inpatient - Psych	107	\$ 920.03	\$ 8.23	-0.67%	2.01%	5.74%	115	\$ 949.94	\$ 9.08		
Lab/Radiology	2,316	\$ 59.69	\$ 11.52	1.95%	4.03%	2.76%	2,494	\$ 64.10	\$ 13.32		
Outpatient - ER	945	\$ 326.94	\$ 25.75	6.75%	2.51%	2.86%	957	\$ 377.18	\$ 30.09		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,292	\$ 517.65	\$ 55.71	9.23%	2.01%	2.93%	1,346	\$ 587.02	\$ 65.83		
Pharmacy	15,816	\$ 85.22	\$ 112.31	5.88%	8.23%	-1.21%	18,172	\$ 94.55	\$ 143.18		
Physician - Anesthesia	11,744	\$ 2.09	\$ 2.05	8.41%	4.03%	2.63%	12,644	\$ 2.39	\$ 2.51		
Physician - Dental	300	\$ 3.08	\$ 0.08	5.42%	4.03%	2.71%	323	\$ 3.42	\$ 0.09		
Physician - Evaluation & Management	8,286	\$ 58.42	\$ 40.34	3.19%	0.75%	2.73%	8,338	\$ 62.71	\$ 43.57		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	35,341	\$ 7.95	\$ 23.42	5.90%	4.03%	2.55%	38,051	\$ 8.85	\$ 28.07		
Physician - Psych	6	\$ 110.20	\$ 0.05	29.19%	4.03%	12.72%	7	\$ 149.94	\$ 0.09		
Physician - Specialist	751	\$ 201.89	\$ 12.63	1.65%	0.75%	2.59%	755	\$ 213.18	\$ 13.42		
Physician - Vision	274	\$ 25.15	\$ 0.57	4.30%	4.03%	2.90%	295	\$ 27.67	\$ 0.68		
Transportation/Emergency	165	\$ 117.55	\$ 1.62	1.93%	4.03%	2.65%	178	\$ 126.09	\$ 1.87		
Transportation/Non-emergency	2,056	\$ 26.75	\$ 4.58	5.44%	4.03%	6.80%	2,305	\$ 29.65	\$ 5.70		
Gross Medical Total			\$ 418.85	6.47%	4.41%	2.09%			\$ 507.23		

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 507.23	\$ 507.23
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 507.23	\$ 221.07
TPL Factor	1.0000	0.4358
Administrative Expenses PMPM	\$ 37.36	\$ 23.57
% of Base Capitation Rate	6.79%	9.54%
Underwriting Gain PMPM	\$ 5.50	\$ 2.47
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 550.09	\$ 247.11

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	484,268
Major TPL	4,050

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	32	\$ 45.23	\$ 0.12	0.78%	5.04%	5.66%	37	\$ 47.26	\$ 0.15		
Case Management Services	4,860	\$ 4.46	\$ 1.81	0.00%	1.00%	2.68%	5,107	\$ 4.49	\$ 1.91		
Child EPSDT	5,325	\$ 16.28	\$ 7.23	0.07%	1.00%	0.68%	5,406	\$ 16.65	\$ 7.50		
Community Behavioral Health	44	\$ 192.03	\$ 0.71	0.02%	1.00%	2.61%	46	\$ 193.24	\$ 0.75		
DME/Supplies	302	\$ 128.79	\$ 3.24	2.23%	2.01%	0.65%	307	\$ 138.57	\$ 3.54		
Early Intervention Services	2,612	\$ 38.00	\$ 8.27	0.00%	1.00%	0.67%	2,691	\$ 38.26	\$ 8.58		
FQHC / RHC	1,105	\$ 32.31	\$ 2.98	0.00%	1.00%	0.70%	1,122	\$ 33.03	\$ 3.09		
Home Health Services	99	\$ 241.33	\$ 1.99	0.00%	2.01%	0.68%	100	\$ 254.07	\$ 2.12		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,058	\$ 1,160.83	\$ 199.08	6.81%	2.01%	0.63%	2,152	\$ 1,266.43	\$ 227.11		
Inpatient - Other	849	\$ 1,422.06	\$ 100.63	9.14%	2.01%	0.66%	888	\$ 1,585.79	\$ 117.34		
Inpatient - Psych	0	\$ 2,447.97	\$ 0.01	-13.70%	2.01%	3.60%	0	\$ 2,456.91	\$ 0.01		
Lab/Radiology	1,560	\$ 27.82	\$ 3.62	0.00%	2.01%	0.66%	1,583	\$ 29.29	\$ 3.86		
Outpatient - ER	1,095	\$ 182.43	\$ 16.65	8.90%	3.02%	0.65%	1,145	\$ 209.09	\$ 19.95		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	885	\$ 340.46	\$ 25.11	8.48%	2.01%	2.64%	929	\$ 383.30	\$ 29.68		
Pharmacy	4,089	\$ 46.31	\$ 15.78	0.06%	4.40%	-0.20%	4,508	\$ 47.73	\$ 17.93		
Physician - Anesthesia	5,418	\$ 2.32	\$ 1.05	2.90%	4.04%	0.64%	5,750	\$ 2.55	\$ 1.22		
Physician - Dental	0	\$ 20.79	\$ 0.00	-0.01%	4.04%	0.72%	0	\$ 22.22	\$ 0.00		
Physician - Evaluation & Management	15,036	\$ 85.41	\$ 107.01	0.04%	1.00%	0.65%	15,262	\$ 87.29	\$ 111.02		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	9,903	\$ 20.43	\$ 16.86	0.09%	4.04%	0.70%	10,510	\$ 21.86	\$ 19.14		
Physician - Psych	0	\$ 84.39	\$ 0.00	38.77%	4.04%	10.39%	0	\$ 125.06	\$ 0.00		
Physician - Specialist	494	\$ 154.77	\$ 6.37	-0.01%	1.00%	0.64%	501	\$ 158.10	\$ 6.60		
Physician - Vision	122	\$ 78.21	\$ 0.79	-0.01%	4.04%	0.66%	129	\$ 83.54	\$ 0.90		
Transportation/Emergency	140	\$ 129.40	\$ 1.51	0.00%	2.01%	0.66%	142	\$ 136.20	\$ 1.61		
Transportation/Non-emergency	170	\$ 207.30	\$ 2.94	0.00%	2.01%	0.64%	172	\$ 218.16	\$ 3.14		
Gross Medical Total			\$ 523.74	5.07%	1.94%	0.73%			\$ 587.16		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 587.12	\$ 587.12
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 587.12	\$ 184.08
TPL Factor	1.0000	0.3135
Administrative Expenses PMPM	\$ 40.98	\$ 22.03
% of Base Capitation Rate	6.46%	10.58%
Underwriting Gain PMPM	\$ 6.34	\$ 2.08
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 634.45	\$ 208.19

FY2022 Projected MMs	
LIFC Child	
Non-TPL	6,756,057
Major TPL	354,028

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	904	\$ 55.43	\$ 4.18	26.52%	5.04%	7.92%	1,068	\$ 74.27	\$ 6.61		
Case Management Services	352	\$ 3.88	\$ 0.11	0.00%	1.00%	4.71%	370	\$ 3.98	\$ 0.12		
Child EPSDT	1,315	\$ 8.94	\$ 0.98	1.49%	1.00%	3.04%	1,335	\$ 9.49	\$ 1.06		
Community Behavioral Health	14,186	\$ 40.30	\$ 47.65	0.09%	1.00%	6.26%	15,092	\$ 41.51	\$ 52.21		
DME/Supplies	115	\$ 205.18	\$ 1.97	2.23%	2.01%	2.84%	117	\$ 225.55	\$ 2.20		
Early Intervention Services	751	\$ 40.32	\$ 2.52	0.19%	1.00%	2.84%	774	\$ 41.55	\$ 2.68		
FQHC / RHC	325	\$ 29.80	\$ 0.81	0.03%	1.00%	2.91%	330	\$ 31.14	\$ 0.86		
Home Health Services	13	\$ 305.28	\$ 0.32	0.00%	2.01%	3.09%	13	\$ 329.09	\$ 0.35		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,103.39	\$ 0.01	5.36%	2.01%	2.84%	0	\$ 1,213.65	\$ 0.01		
Inpatient - Other	49	\$ 2,400.80	\$ 9.77	7.74%	2.01%	2.85%	51	\$ 2,700.53	\$ 11.50		
Inpatient - Psych	53	\$ 822.22	\$ 3.67	-4.15%	2.01%	5.90%	58	\$ 822.53	\$ 3.95		
Lab/Radiology	879	\$ 41.05	\$ 3.01	0.00%	2.01%	2.85%	892	\$ 44.15	\$ 3.28		
Outpatient - ER	539	\$ 210.88	\$ 9.47	9.22%	3.02%	2.85%	563	\$ 247.71	\$ 11.63		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	436	\$ 415.51	\$ 15.09	8.73%	2.01%	4.83%	457	\$ 478.89	\$ 18.25		
Pharmacy	5,018	\$ 66.18	\$ 27.68	3.20%	4.40%	-0.86%	5,535	\$ 69.86	\$ 32.22		
Physician - Anesthesia	4,106	\$ 1.90	\$ 0.65	2.90%	4.04%	2.83%	4,358	\$ 2.13	\$ 0.77		
Physician - Dental	0	\$ 60.29	\$ 0.00	-0.03%	4.04%	2.84%	0	\$ 65.78	\$ 0.00		
Physician - Evaluation & Management	4,370	\$ 68.79	\$ 25.05	0.09%	1.00%	2.88%	4,436	\$ 71.90	\$ 26.58		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	13,649	\$ 6.14	\$ 6.98	2.16%	4.04%	2.90%	14,484	\$ 6.84	\$ 8.26		
Physician - Psych	1	\$ 48.07	\$ 0.00	31.39%	4.04%	13.03%	1	\$ 69.05	\$ 0.00		
Physician - Specialist	169	\$ 167.76	\$ 2.36	-0.01%	1.00%	2.84%	171	\$ 175.11	\$ 2.50		
Physician - Vision	350	\$ 66.24	\$ 1.93	0.02%	4.04%	2.95%	372	\$ 72.38	\$ 2.24		
Transportation/Emergency	51	\$ 118.15	\$ 0.50	0.00%	2.01%	2.80%	52	\$ 127.00	\$ 0.55		
Transportation/Non-emergency	178	\$ 138.65	\$ 2.06	0.00%	2.01%	2.71%	181	\$ 148.91	\$ 2.24		
Gross Medical Total			\$ 166.76	3.05%	2.23%	3.53%			\$ 190.08		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 187.55	\$ 187.55
% Managed Care Adjustment	-1.33%	-1.33%
TPL Adjusted Medical Expenses	\$ 187.55	\$ 84.70
TPL Factor	1.0000	0.4516
Administrative Expenses PMPM	\$ 22.86	\$ 17.88
% of Base Capitation Rate	10.75%	17.26%
Underwriting Gain PMPM	\$ 2.13	\$ 1.04
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 212.54	\$ 103.62

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	1,484,596
Major TPL	155,072

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	178,833	\$ 1.62	\$ 24.13	6.39%	9.25%	6.45%	285,582	\$ 1.50	\$ 35.63		
Case Management Services	381	\$ 5.50	\$ 0.17	0.00%	1.00%	3.43%	388	\$ 5.74	\$ 0.19		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	5,458	\$ 88.44	\$ 40.22	0.09%	1.00%	6.74%	5,883	\$ 90.31	\$ 44.27		
DME/Supplies	295	\$ 221.03	\$ 5.43	2.23%	4.03%	1.39%	322	\$ 236.04	\$ 6.34		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	507	\$ 27.98	\$ 1.18	2.30%	0.75%	1.40%	511	\$ 29.46	\$ 1.26		
Home Health Services	31	\$ 318.11	\$ 0.82	0.00%	4.03%	1.36%	34	\$ 332.19	\$ 0.94		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2	\$ 1,045.99	\$ 0.20	6.35%	2.01%	1.40%	2	\$ 1,144.98	\$ 0.23		
Inpatient - Other	304	\$ 2,168.89	\$ 54.86	8.20%	2.01%	1.38%	317	\$ 2,414.84	\$ 63.87		
Inpatient - Psych	92	\$ 943.56	\$ 7.24	-9.35%	2.01%	4.40%	99	\$ 880.02	\$ 7.27		
Lab/Radiology	3,553	\$ 69.97	\$ 20.72	0.00%	4.03%	1.39%	3,883	\$ 73.09	\$ 23.65		
Outpatient - ER	1,249	\$ 319.25	\$ 33.24	9.28%	2.51%	1.39%	1,268	\$ 375.36	\$ 39.67		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,051	\$ 541.07	\$ 47.40	9.00%	2.01%	1.76%	1,104	\$ 606.87	\$ 55.81		
Pharmacy	18,662	\$ 62.78	\$ 97.63	0.54%	7.18%	-2.24%	22,069	\$ 64.24	\$ 118.14		
Physician - Anesthesia	32,032	\$ 1.50	\$ 3.99	2.90%	4.03%	1.40%	35,002	\$ 1.61	\$ 4.69		
Physician - Dental	144	\$ 3.98	\$ 0.05	0.05%	4.03%	1.37%	157	\$ 4.16	\$ 0.05		
Physician - Evaluation & Management	9,268	\$ 56.49	\$ 43.63	2.96%	0.75%	1.39%	9,338	\$ 59.87	\$ 46.59		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	22,733	\$ 8.50	\$ 16.10	0.66%	4.03%	1.41%	24,841	\$ 8.94	\$ 18.50		
Physician - Psych	6	\$ 118.24	\$ 0.06	31.74%	4.03%	11.23%	7	\$ 162.72	\$ 0.10		
Physician - Specialist	677	\$ 195.79	\$ 11.04	-0.02%	0.75%	1.39%	682	\$ 201.48	\$ 11.45		
Physician - Vision	125	\$ 62.43	\$ 0.65	0.00%	4.03%	1.40%	137	\$ 65.23	\$ 0.74		
Transportation/Emergency	215	\$ 120.85	\$ 2.17	0.00%	4.03%	1.38%	235	\$ 126.23	\$ 2.47		
Transportation/Non-emergency	1,563	\$ 56.96	\$ 7.42	0.00%	4.03%	4.39%	1,768	\$ 59.19	\$ 8.72		
Gross Medical Total			\$ 418.37	3.58%	3.73%	1.43%			\$ 490.59		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 488.48	\$ 488.48
% Managed Care Adjustment	-0.43%	-0.43%
TPL Adjusted Medical Expenses	\$ 488.48	\$ 140.23
TPL Factor	1.0000	0.2871
Administrative Expenses PMPM	\$ 36.51	\$ 20.20
% of Base Capitation Rate	6.88%	12.47%
Underwriting Gain PMPM	\$ 5.30	\$ 1.62
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 530.29	\$ 162.05

FY2022 Projected MMs	
Adoption Assistance	
Non-TPL	81,617
Major TPL	18,832

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	3,467	\$ 65.31	\$ 18.87	29.03%	5.04%	6.45%	4,095	\$ 88.02	\$ 30.03		
Case Management Services	86	\$ 4.36	\$ 0.03	0.00%	1.00%	3.40%	90	\$ 4.42	\$ 0.03		
Child EPSDT	3,895	\$ 11.54	\$ 3.75	2.69%	1.00%	1.38%	3,954	\$ 12.20	\$ 4.02		
Community Behavioral Health	43,828	\$ 40.77	\$ 148.92	0.15%	1.00%	5.30%	46,798	\$ 41.49	\$ 161.81		
DME/Supplies	360	\$ 226.43	\$ 6.79	2.23%	2.01%	1.38%	365	\$ 245.37	\$ 7.47		
Early Intervention Services	562	\$ 44.88	\$ 2.10	0.14%	1.00%	1.38%	579	\$ 45.56	\$ 2.20		
FQHC / RHC	256	\$ 39.90	\$ 0.85	0.02%	1.00%	1.38%	260	\$ 41.07	\$ 0.89		
Home Health Services	31	\$ 907.02	\$ 2.36	0.00%	2.01%	1.38%	32	\$ 961.51	\$ 2.54		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 549.56	\$ 0.01	8.59%	2.01%	1.38%	0	\$ 614.09	\$ 0.01		
Inpatient - Other	57	\$ 2,830.40	\$ 13.46	7.63%	2.01%	1.38%	60	\$ 3,134.83	\$ 15.59		
Inpatient - Psych	313	\$ 829.34	\$ 21.65	-5.83%	2.01%	4.42%	337	\$ 803.67	\$ 22.59		
Lab/Radiology	894	\$ 45.99	\$ 3.43	0.00%	2.01%	1.38%	907	\$ 48.75	\$ 3.69		
Outpatient - ER	311	\$ 278.37	\$ 7.21	9.42%	3.02%	1.38%	325	\$ 322.90	\$ 8.74		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	722	\$ 367.05	\$ 22.07	8.75%	2.01%	1.77%	757	\$ 410.78	\$ 25.93		
Pharmacy	13,422	\$ 88.96	\$ 99.50	5.09%	4.40%	-0.27%	14,815	\$ 96.11	\$ 118.66		
Physician - Anesthesia	4,067	\$ 2.11	\$ 0.71	2.90%	4.04%	1.38%	4,316	\$ 2.33	\$ 0.84		
Physician - Dental	0	\$ 35.37	\$ 0.00	-0.01%	4.04%	1.38%	0	\$ 38.04	\$ 0.00		
Physician - Evaluation & Management	5,356	\$ 68.57	\$ 30.60	0.07%	1.00%	1.38%	5,436	\$ 70.61	\$ 31.99		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	154,765	\$ 2.67	\$ 34.42	1.81%	4.04%	1.38%	164,238	\$ 2.92	\$ 40.01		
Physician - Psych	4	\$ 20.38	\$ 0.01	36.06%	4.04%	11.22%	4	\$ 29.84	\$ 0.01		
Physician - Specialist	217	\$ 181.15	\$ 3.27	0.00%	1.00%	1.38%	220	\$ 186.40	\$ 3.41		
Physician - Vision	584	\$ 52.44	\$ 2.55	0.03%	4.04%	1.38%	620	\$ 56.44	\$ 2.91		
Transportation/Emergency	63	\$ 162.63	\$ 0.85	0.00%	2.01%	1.38%	64	\$ 172.40	\$ 0.91		
Transportation/Non-emergency	326	\$ 156.72	\$ 4.25	0.00%	2.01%	1.38%	330	\$ 166.14	\$ 4.58		
Gross Medical Total			\$ 427.66	3.29%	2.53%	2.69%			\$ 488.87		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 480.78	\$ 480.78
% Managed Care Adjustment	-1.65%	-1.65%
TPL Adjusted Medical Expenses	\$ 480.78	\$ 167.05
TPL Factor	1.0000	0.3475
Administrative Expenses PMPM	\$ 36.16	\$ 21.32
% of Base Capitation Rate	6.92%	11.20%
Underwriting Gain PMPM	\$ 5.22	\$ 1.90
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 522.16	\$ 190.27

FY2022 Projected MMs	
Foster Care	
Non-TPL	59,456
Major TPL	1,900

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	9,930	\$ 66.70	\$ 55.20	29.69%	5.04%	6.15%	11,729	\$ 90.10	\$ 88.07		
Case Management Services	618	\$ 5.16	\$ 0.27	0.00%	1.00%	3.12%	649	\$ 5.21	\$ 0.28		
Child EPSDT	4,875	\$ 16.47	\$ 6.69	0.92%	1.00%	1.10%	4,949	\$ 17.06	\$ 7.04		
Community Behavioral Health	82,897	\$ 40.37	\$ 278.91	0.20%	1.00%	5.94%	89,173	\$ 41.05	\$ 305.06		
DME/Supplies	362	\$ 260.89	\$ 7.87	2.23%	2.01%	1.10%	368	\$ 281.93	\$ 8.64		
Early Intervention Services	7,035	\$ 43.54	\$ 25.52	0.07%	1.00%	1.10%	7,248	\$ 44.04	\$ 26.60		
FQHC / RHC	631	\$ 29.84	\$ 1.57	0.04%	1.00%	1.10%	641	\$ 30.64	\$ 1.64		
Home Health Services	34	\$ 951.16	\$ 2.69	0.00%	2.01%	1.10%	34	\$ 1,005.51	\$ 2.89		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	18	\$ 903.84	\$ 1.37	5.43%	2.01%	1.10%	19	\$ 977.88	\$ 1.55		
Inpatient - Other	156	\$ 3,739.60	\$ 48.63	7.71%	2.01%	1.10%	163	\$ 4,133.59	\$ 56.21		
Inpatient - Psych	608	\$ 818.26	\$ 41.48	-5.08%	2.01%	4.13%	655	\$ 797.02	\$ 43.52		
Lab/Radiology	1,404	\$ 49.39	\$ 5.78	0.00%	2.01%	1.10%	1,425	\$ 52.21	\$ 6.20		
Outpatient - ER	542	\$ 260.21	\$ 11.76	9.03%	3.02%	1.10%	567	\$ 299.91	\$ 14.18		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,171	\$ 370.76	\$ 36.17	8.73%	2.01%	1.49%	1,229	\$ 413.70	\$ 42.37		
Pharmacy	15,392	\$ 60.16	\$ 77.17	5.94%	4.40%	-0.24%	17,014	\$ 65.46	\$ 92.81		
Physician - Anesthesia	8,196	\$ 2.03	\$ 1.39	2.90%	4.04%	1.10%	8,697	\$ 2.24	\$ 1.62		
Physician - Dental	0	\$ 20.79	\$ 0.00	-0.01%	4.04%	1.10%	0	\$ 22.31	\$ 0.00		
Physician - Evaluation & Management	8,498	\$ 72.66	\$ 51.46	0.07%	1.00%	1.10%	8,626	\$ 74.62	\$ 53.64		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	18,392	\$ 11.94	\$ 18.30	6.86%	4.04%	1.10%	19,518	\$ 13.69	\$ 22.26		
Physician - Psych	4	\$ 48.72	\$ 0.02	32.78%	4.04%	10.91%	5	\$ 69.40	\$ 0.03		
Physician - Specialist	307	\$ 189.70	\$ 4.86	0.00%	1.00%	1.10%	312	\$ 194.66	\$ 5.06		
Physician - Vision	539	\$ 68.58	\$ 3.08	0.02%	4.04%	1.10%	572	\$ 73.59	\$ 3.51		
Transportation/Emergency	199	\$ 103.81	\$ 1.72	0.00%	2.01%	1.10%	202	\$ 109.74	\$ 1.85		
Transportation/Non-emergency	693	\$ 134.94	\$ 7.79	0.00%	2.01%	1.10%	704	\$ 142.65	\$ 8.36		
Gross Medical Total			\$ 689.71	4.22%	2.17%	3.49%			\$ 793.38		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 778.10	\$ 778.10
% Managed Care Adjustment	-1.93%	-1.93%
TPL Adjusted Medical Expenses	\$ 778.10	\$ 290.01
TPL Factor	1.0000	0.3727
Administrative Expenses PMPM	\$ 49.64	\$ 26.45
% of Base Capitation Rate	5.94%	8.27%
Underwriting Gain PMPM	\$ 8.36	\$ 3.20
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 836.10	\$ 319.65

FY2022 Projected MMs	
Maternity Kick	
Non-TPL	20,539
Major TPL	2,236

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Maternity Kick Payment	2,679	\$ 1,601.51	\$ 4,291.11	7.97%	2.01%	0.00%	2,802	\$ 1,755.15	\$ 4,917.58		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Maternity	12,063	\$ 41.74	\$ 503.50	8.60%	2.01%	0.00%	12,614	\$ 46.01	\$ 580.39		
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Maternity	2,925	\$ 620.65	\$ 1,815.65	-0.01%	0.75%	0.00%	2,947	\$ 629.94	\$ 1,856.66		
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross Medical Total			\$ 6,610.26	5.82%	1.68%	0.00%			\$ 7,354.62		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 7,354.62	\$ 7,354.62
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,354.62	\$ 6,186.68
TPL Factor	1.0000	0.8412
Administrative Expenses PMPM	\$ 333.59	\$ 258.05
% of Base Capitation Rate	4.30%	3.96%
Underwriting Gain PMPM	\$ 77.66	\$ 65.10
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 7,765.87	\$ 6,509.83

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	205,809
Major TPL	21,068

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	9,274	\$ 11.22	\$ 8.67	13.98%	9.25%	9.22%	13,811	\$ 11.70	\$ 13.47		
Case Management Services	70	\$ 5.17	\$ 0.03	7.00%	10.00%	6.20%	90	\$ 5.76	\$ 0.04		
Child EPSDT	6,777	\$ 0.81	\$ 0.46	2.24%	0.75%	4.06%	6,819	\$ 0.87	\$ 0.50		
Community Behavioral Health	1,369	\$ 89.01	\$ 10.15	7.16%	10.00%	10.88%	1,930	\$ 95.16	\$ 15.31		
DME/Supplies	80	\$ 288.63	\$ 1.93	3.76%	4.03%	4.04%	86	\$ 319.42	\$ 2.30		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,141	\$ 16.00	\$ 1.52	1.03%	0.75%	4.08%	1,148	\$ 17.03	\$ 1.63		
Home Health Services	7	\$ 279.27	\$ 0.17	1.50%	4.03%	3.95%	8	\$ 302.09	\$ 0.20		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 781.28	\$ 0.01	3.63%	2.01%	3.63%	0	\$ 849.57	\$ 0.01		
Inpatient - Other	96	\$ 1,955.45	\$ 15.60	5.62%	2.01%	4.03%	99	\$ 2,175.42	\$ 18.01		
Inpatient - Psych	111	\$ 855.67	\$ 7.90	-3.17%	2.01%	7.14%	118	\$ 872.72	\$ 8.61		
Lab/Radiology	1,811	\$ 72.19	\$ 10.90	1.50%	4.03%	4.02%	1,950	\$ 78.14	\$ 12.70		
Outpatient - ER	1,005	\$ 288.38	\$ 24.15	7.52%	2.51%	4.05%	1,017	\$ 339.00	\$ 28.74		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	564	\$ 423.75	\$ 19.92	9.34%	2.01%	4.42%	588	\$ 487.95	\$ 23.90		
Pharmacy	8,775	\$ 50.35	\$ 36.82	2.00%	8.23%	-1.21%	10,083	\$ 53.82	\$ 45.22		
Physician - Anesthesia	7,044	\$ 1.45	\$ 0.85	2.90%	4.03%	4.02%	7,584	\$ 1.59	\$ 1.00		
Physician - Dental	8	\$ 46.48	\$ 0.03	0.08%	4.03%	4.00%	9	\$ 49.59	\$ 0.04		
Physician - Evaluation & Management	5,644	\$ 67.40	\$ 31.70	1.17%	0.75%	4.05%	5,679	\$ 71.84	\$ 34.00		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,383	\$ 13.22	\$ 8.14	0.86%	4.03%	4.06%	7,949	\$ 14.23	\$ 9.42		
Physician - Psych	0	\$ 33.80	\$ 0.00	14.86%	4.03%	13.70%	0	\$ 41.25	\$ 0.00		
Physician - Specialist	278	\$ 179.21	\$ 4.15	1.08%	0.75%	4.03%	279	\$ 190.82	\$ 4.44		
Physician - Vision	921	\$ 34.99	\$ 2.69	0.06%	4.03%	4.06%	992	\$ 37.35	\$ 3.09		
Transportation/Emergency	127	\$ 126.64	\$ 1.34	1.50%	4.03%	4.01%	136	\$ 137.06	\$ 1.56		
Transportation/Non-emergency	306	\$ 59.24	\$ 1.51	0.00%	4.03%	4.06%	330	\$ 63.19	\$ 1.74		
Gross Medical Total			\$ 188.62	4.12%	4.19%	3.82%			\$ 225.93		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 225.93	\$ 225.93
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 225.93	\$ 151.87
TPL Factor	1.0000	0.6722
Administrative Expenses PMPM	\$ 24.60	\$ 20.69
% of Base Capitation Rate	9.72%	11.87%
Underwriting Gain PMPM	\$ 2.53	\$ 1.74
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 253.05	\$ 174.30

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	179,373
Major TPL	18,007

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	11,877	\$ 6.73	\$ 6.66	9.93%	9.25%	9.88%	17,687	\$ 6.81	\$ 10.04
Case Management Services	0	\$ 36.67	\$ 0.00	7.00%	10.00%	7.24%	0	\$ 41.25	\$ 0.00
Child EPSDT	266	\$ 8.22	\$ 0.18	11.30%	0.75%	4.93%	267	\$ 9.72	\$ 0.22
Community Behavioral Health	1,350	\$ 75.83	\$ 8.53	7.20%	10.00%	10.35%	1,848	\$ 83.18	\$ 12.81
DME/Supplies	54	\$ 294.98	\$ 1.33	3.76%	4.03%	4.53%	58	\$ 327.99	\$ 1.60
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	120	\$ 48.89	\$ 0.49	1.03%	0.75%	4.59%	121	\$ 52.30	\$ 0.53
Home Health Services	7	\$ 266.70	\$ 0.16	1.50%	4.03%	4.64%	8	\$ 290.40	\$ 0.18
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	116	\$ 2,931.08	\$ 28.37	5.70%	2.01%	4.55%	121	\$ 3,280.04	\$ 32.95
Inpatient - Psych	84	\$ 826.84	\$ 5.81	-3.26%	2.01%	7.89%	90	\$ 848.38	\$ 6.38
Lab/Radiology	738	\$ 47.82	\$ 2.94	1.50%	4.03%	4.65%	795	\$ 52.08	\$ 3.45
Outpatient - ER	519	\$ 290.23	\$ 12.55	7.26%	2.51%	4.61%	525	\$ 342.18	\$ 14.98
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	271	\$ 543.14	\$ 12.28	9.20%	2.01%	4.98%	283	\$ 628.04	\$ 14.80
Pharmacy	3,462	\$ 131.10	\$ 37.82	2.00%	8.23%	-1.21%	3,978	\$ 140.12	\$ 46.45
Physician - Anesthesia	3,832	\$ 1.55	\$ 0.49	2.90%	4.03%	4.60%	4,126	\$ 1.71	\$ 0.59
Physician - Dental	7	\$ 60.22	\$ 0.03	0.08%	4.03%	4.77%	7	\$ 64.73	\$ 0.04
Physician - Evaluation & Management	2,705	\$ 70.15	\$ 15.81	1.18%	0.75%	4.67%	2,722	\$ 75.23	\$ 17.07
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	28,933	\$ 6.58	\$ 15.87	0.40%	4.03%	4.53%	31,152	\$ 7.08	\$ 18.38
Physician - Psych	0	\$ 35.00	\$ 0.00	38.77%	4.03%	15.50%	0	\$ 52.42	\$ 0.00
Physician - Specialist	192	\$ 203.72	\$ 3.26	1.07%	0.75%	4.62%	193	\$ 218.11	\$ 3.51
Physician - Vision	566	\$ 30.34	\$ 1.43	0.06%	4.03%	4.73%	609	\$ 32.60	\$ 1.65
Transportation/Emergency	103	\$ 122.85	\$ 1.06	1.50%	4.03%	4.56%	111	\$ 133.66	\$ 1.24
Transportation/Non-emergency	222	\$ 53.16	\$ 0.98	0.00%	4.03%	4.65%	239	\$ 57.03	\$ 1.14
Gross Medical Total			\$ 156.08	3.81%	4.53%	3.86%			\$ 188.00

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 188.00	\$ 188.00
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 188.00	\$ 123.78
TPL Factor	1.0000	0.6584
Administrative Expenses PMPM	\$ 22.88	\$ 19.51
% of Base Capitation Rate	10.74%	13.48%
Underwriting Gain PMPM	\$ 2.13	\$ 1.45
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 213.01	\$ 144.75

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	1,705,326
Major TPL	275,948

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	110,024	\$ 2.16	\$ 19.81	12.00%	12.00%	8.33%	8.33%	163,840	\$ 2.20	\$ 29.99	
Case Management Services	37	\$ 7.94	\$ 0.02	8.50%	10.00%	5.17%	5.17%	47	\$ 8.89	\$ 0.04	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,929	\$ 85.10	\$ 13.68	8.76%	10.00%	8.95%	8.95%	2,651	\$ 93.10	\$ 20.57	
DME/Supplies	132	\$ 254.97	\$ 2.80	3.25%	4.03%	3.23%	3.23%	142	\$ 278.59	\$ 3.29	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	842	\$ 25.23	\$ 1.77	2.82%	0.75%	3.16%	3.16%	847	\$ 27.09	\$ 1.91	
Home Health Services	16	\$ 302.69	\$ 0.40	1.00%	4.03%	3.19%	3.19%	17	\$ 323.40	\$ 0.46	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 790.69	\$ 0.03	8.19%	2.01%	2.89%	2.89%	0	\$ 891.19	\$ 0.03	
Inpatient - Other	199	\$ 2,214.82	\$ 36.81	9.86%	2.01%	3.19%	3.19%	207	\$ 2,542.44	\$ 43.86	
Inpatient - Psych	100	\$ 904.70	\$ 7.50	-0.17%	2.01%	6.32%	6.32%	106	\$ 943.97	\$ 8.37	
Lab/Radiology	2,593	\$ 70.45	\$ 15.23	1.00%	4.03%	3.25%	3.25%	2,792	\$ 75.31	\$ 17.53	
Outpatient - ER	1,042	\$ 321.65	\$ 27.92	7.44%	2.51%	3.24%	3.24%	1,055	\$ 374.89	\$ 32.95	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	943	\$ 509.68	\$ 40.06	8.36%	2.01%	3.60%	3.60%	983	\$ 577.11	\$ 47.26	
Pharmacy	14,033	\$ 61.13	\$ 71.49	6.00%	8.23%	-1.21%	-1.21%	16,124	\$ 67.90	\$ 91.23	
Physician - Anesthesia	10,450	\$ 1.79	\$ 1.56	8.56%	4.03%	3.23%	3.23%	11,252	\$ 2.06	\$ 1.93	
Physician - Dental	358	\$ 3.26	\$ 0.10	5.58%	4.03%	3.28%	3.28%	385	\$ 3.65	\$ 0.12	
Physician - Evaluation & Management	7,975	\$ 57.16	\$ 37.98	2.79%	0.75%	3.24%	3.24%	8,025	\$ 61.42	\$ 41.07	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	16,447	\$ 8.99	\$ 12.33	6.28%	4.03%	3.29%	3.29%	17,709	\$ 10.12	\$ 14.94	
Physician - Psych	7	\$ 111.60	\$ 0.06	33.58%	4.03%	13.25%	13.25%	8	\$ 157.76	\$ 0.11	
Physician - Specialist	528	\$ 203.21	\$ 8.95	1.07%	0.75%	3.24%	3.24%	532	\$ 214.71	\$ 9.51	
Physician - Vision	344	\$ 10.09	\$ 0.29	5.57%	4.03%	3.20%	3.20%	371	\$ 11.27	\$ 0.35	
Transportation/Emergency	137	\$ 125.44	\$ 1.43	1.00%	4.03%	3.19%	3.19%	147	\$ 134.03	\$ 1.64	
Transportation/Non-emergency	1,061	\$ 51.81	\$ 4.58	5.50%	4.03%	7.92%	7.92%	1,203	\$ 57.38	\$ 5.75	
Gross Medical Total			\$ 304.79	6.43%	4.50%	2.97%	2.97%			\$ 372.90	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 372.90	\$ 372.90
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 372.90	\$ 182.74
TPL Factor	1.0000	0.4900
Administrative Expenses PMPM	\$ 31.27	\$ 21.97
% of Base Capitation Rate	7.66%	10.63%
Underwriting Gain PMPM	\$ 4.08	\$ 2.07
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 408.25	\$ 206.78

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	1,114,777
Major TPL	104,252

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	191,729	\$ 2.16	\$ 34.49	8.68%	9.25%	7.32%	285,510	\$ 2.11	\$ 50.19		
Case Management Services	1	\$ 24.97	\$ 0.00	8.50%	10.00%	4.77%	1	\$ 27.83	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,943	\$ 79.17	\$ 12.82	8.89%	10.00%	9.22%	2,702	\$ 85.91	\$ 19.34		
DME/Supplies	145	\$ 359.17	\$ 4.34	3.25%	4.03%	2.20%	156	\$ 388.52	\$ 5.05		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	283	\$ 50.27	\$ 1.19	2.84%	0.75%	2.22%	285	\$ 53.50	\$ 1.27		
Home Health Services	31	\$ 280.25	\$ 0.72	1.00%	4.03%	2.14%	33	\$ 296.40	\$ 0.82		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	317	\$ 2,566.20	\$ 67.77	9.85%	2.01%	2.18%	329	\$ 2,916.77	\$ 79.95		
Inpatient - Psych	230	\$ 894.76	\$ 17.15	0.68%	2.01%	5.24%	246	\$ 931.93	\$ 19.10		
Lab/Radiology	1,535	\$ 53.78	\$ 6.88	1.00%	4.03%	2.26%	1,652	\$ 56.95	\$ 7.84		
Outpatient - ER	724	\$ 330.86	\$ 19.95	7.20%	2.51%	2.20%	733	\$ 380.88	\$ 23.26		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	683	\$ 648.34	\$ 36.91	8.25%	2.01%	2.55%	712	\$ 725.94	\$ 43.07		
Pharmacy	9,260	\$ 121.72	\$ 93.93	6.00%	8.23%	-1.21%	10,640	\$ 135.19	\$ 119.87		
Physician - Anesthesia	7,519	\$ 1.80	\$ 1.13	8.56%	4.03%	2.21%	8,096	\$ 2.04	\$ 1.38		
Physician - Dental	309	\$ 3.15	\$ 0.08	5.58%	4.03%	2.35%	332	\$ 3.50	\$ 0.10		
Physician - Evaluation & Management	5,337	\$ 66.02	\$ 29.36	2.67%	0.75%	2.24%	5,370	\$ 70.17	\$ 31.40		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	59,226	\$ 3.02	\$ 14.90	5.98%	4.03%	2.30%	63,769	\$ 3.36	\$ 17.84		
Physician - Psych	6	\$ 115.73	\$ 0.06	28.43%	4.03%	12.36%	7	\$ 156.06	\$ 0.10		
Physician - Specialist	399	\$ 214.41	\$ 7.13	1.08%	0.75%	2.23%	402	\$ 224.33	\$ 7.51		
Physician - Vision	247	\$ 11.63	\$ 0.24	5.57%	4.03%	2.26%	266	\$ 12.87	\$ 0.29		
Transportation/Emergency	183	\$ 131.15	\$ 2.00	1.00%	4.03%	2.19%	197	\$ 138.78	\$ 2.28		
Transportation/Non-emergency	1,527	\$ 53.24	\$ 6.78	5.50%	4.03%	5.36%	1,703	\$ 58.59	\$ 8.31		
Gross Medical Total			\$ 357.83	6.59%	4.82%	2.31%			\$ 438.95		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 438.95	\$ 438.95
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 438.95	\$ 213.51
TPL Factor	1.0000	0.4864
Administrative Expenses PMPM	\$ 34.26	\$ 23.26
% of Base Capitation Rate	7.17%	9.72%
Underwriting Gain PMPM	\$ 4.78	\$ 2.39
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 477.99	\$ 239.16

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	1,556,554
Major TPL	121,448

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	98,066	\$ 2.63	\$ 21.47	10.13%	9.25%	7.56%	146,034	\$ 2.61	\$ 31.73		
Case Management Services	2	\$ 23.23	\$ 0.00	8.50%	10.00%	4.91%	3	\$ 25.92	\$ 0.01		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,657	\$ 87.31	\$ 12.06	8.72%	10.00%	8.56%	2,298	\$ 94.32	\$ 18.06		
DME/Supplies	414	\$ 246.26	\$ 8.50	5.29%	4.03%	2.43%	446	\$ 272.27	\$ 10.12		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	866	\$ 46.16	\$ 3.33	3.85%	0.75%	2.52%	871	\$ 49.76	\$ 3.61		
Home Health Services	112	\$ 331.86	\$ 3.09	3.00%	4.03%	2.47%	120	\$ 359.08	\$ 3.60		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	716	\$ 2,409.88	\$ 143.75	7.31%	2.01%	2.44%	743	\$ 2,682.46	\$ 166.08		
Inpatient - Psych	148	\$ 907.70	\$ 11.19	-2.34%	2.01%	5.51%	158	\$ 919.45	\$ 12.12		
Lab/Radiology	3,900	\$ 59.61	\$ 19.38	3.00%	4.03%	2.53%	4,200	\$ 64.54	\$ 22.59		
Outpatient - ER	749	\$ 419.89	\$ 26.22	6.77%	2.51%	2.46%	759	\$ 482.69	\$ 30.52		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	2,248	\$ 619.34	\$ 116.02	10.31%	2.01%	2.84%	2,342	\$ 708.68	\$ 138.32		
Pharmacy	28,383	\$ 70.74	\$ 167.31	6.00%	8.23%	-1.21%	32,612	\$ 78.57	\$ 213.53		
Physician - Anesthesia	18,385	\$ 2.02	\$ 3.09	8.56%	4.03%	2.45%	19,795	\$ 2.30	\$ 3.79		
Physician - Dental	398	\$ 3.64	\$ 0.12	5.58%	4.03%	2.52%	429	\$ 4.04	\$ 0.14		
Physician - Evaluation & Management	10,063	\$ 64.22	\$ 53.86	3.86%	0.75%	2.50%	10,126	\$ 69.22	\$ 58.42		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	27,808	\$ 12.97	\$ 30.06	6.05%	4.03%	2.47%	29,941	\$ 14.45	\$ 36.06		
Physician - Psych	5	\$ 105.30	\$ 0.04	29.37%	4.03%	12.34%	6	\$ 143.01	\$ 0.07		
Physician - Specialist	1,185	\$ 215.42	\$ 21.28	2.08%	0.75%	2.48%	1,193	\$ 228.19	\$ 22.68		
Physician - Vision	330	\$ 29.25	\$ 0.80	5.57%	4.03%	2.55%	356	\$ 32.46	\$ 0.96		
Transportation/Emergency	255	\$ 127.97	\$ 2.72	3.00%	4.03%	2.48%	274	\$ 138.48	\$ 3.17		
Transportation/Non-emergency	2,313	\$ 40.78	\$ 7.86	5.50%	4.03%	5.20%	2,555	\$ 45.22	\$ 9.63		
Gross Medical Total			\$ 652.16	6.70%	4.16%	1.90%			\$ 785.20		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 785.20	\$ 785.20
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 785.20	\$ 376.54
TPL Factor	1.0000	0.4796
Administrative Expenses PMPM	\$ 49.97	\$ 30.06
% of Base Capitation Rate	5.92%	7.32%
Underwriting Gain PMPM	\$ 8.44	\$ 4.11
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 843.60	\$ 410.71

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	4,761,839
Major TPL	540,723

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	117,191	\$ 2.34	\$ 22.82	10.26%	9.25%	7.77%	7.77%	174,514	\$ 2.33	\$ 33.82	
Case Management Services	17	\$ 8.20	\$ 0.01	8.33%	10.00%	5.25%	5.25%	22	\$ 9.16	\$ 0.02	
Child EPSDT	303	\$ 1.05	\$ 0.03	4.57%	0.75%	4.30%	4.30%	305	\$ 1.16	\$ 0.03	
Community Behavioral Health	1,797	\$ 84.13	\$ 12.60	8.68%	10.00%	8.99%	8.99%	2,486	\$ 91.43	\$ 18.94	
DME/Supplies	222	\$ 266.48	\$ 4.93	4.41%	4.03%	2.59%	2.59%	239	\$ 292.64	\$ 5.83	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	705	\$ 35.50	\$ 2.08	3.29%	0.75%	2.74%	2.74%	709	\$ 38.14	\$ 2.25	
Home Health Services	50	\$ 320.42	\$ 1.33	2.52%	4.03%	2.52%	2.52%	54	\$ 345.26	\$ 1.55	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 790.18	\$ 0.01	7.95%	2.01%	2.92%	2.92%	0	\$ 888.93	\$ 0.01	
Inpatient - Other	388	\$ 2,404.89	\$ 77.78	8.23%	2.01%	2.56%	2.56%	403	\$ 2,702.81	\$ 90.73	
Inpatient - Psych	146	\$ 898.72	\$ 10.92	-0.74%	2.01%	5.70%	5.70%	156	\$ 926.97	\$ 12.04	
Lab/Radiology	2,669	\$ 62.85	\$ 13.98	1.93%	4.03%	2.84%	2.84%	2,874	\$ 67.54	\$ 16.17	
Outpatient - ER	850	\$ 349.36	\$ 24.76	7.17%	2.51%	2.84%	2.84%	861	\$ 404.55	\$ 29.03	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,267	\$ 589.39	\$ 62.24	9.55%	2.01%	3.01%	3.01%	1,320	\$ 670.89	\$ 73.81	
Pharmacy	16,981	\$ 74.41	\$ 105.30	5.89%	8.23%	-1.21%	-1.21%	19,511	\$ 82.56	\$ 134.23	
Physician - Anesthesia	11,962	\$ 1.89	\$ 1.89	8.39%	4.03%	2.70%	2.70%	12,879	\$ 2.16	\$ 2.32	
Physician - Dental	331	\$ 3.48	\$ 0.10	5.42%	4.03%	2.81%	2.81%	356	\$ 3.87	\$ 0.11	
Physician - Evaluation & Management	7,741	\$ 62.08	\$ 40.05	3.16%	0.75%	2.79%	2.79%	7,789	\$ 66.66	\$ 43.27	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	30,254	\$ 7.41	\$ 18.68	5.81%	4.03%	2.73%	2.73%	32,575	\$ 8.26	\$ 22.41	
Physician - Psych	6	\$ 110.58	\$ 0.05	30.96%	4.03%	12.76%	12.76%	7	\$ 152.59	\$ 0.08	
Physician - Specialist	689	\$ 211.18	\$ 12.13	1.65%	0.75%	2.69%	2.69%	694	\$ 223.21	\$ 12.90	
Physician - Vision	350	\$ 20.31	\$ 0.59	3.99%	4.03%	3.11%	3.11%	377	\$ 22.33	\$ 0.70	
Transportation/Emergency	184	\$ 127.89	\$ 1.97	1.93%	4.03%	2.68%	2.68%	199	\$ 137.23	\$ 2.27	
Transportation/Non-emergency	1,515	\$ 46.72	\$ 5.90	5.40%	4.03%	5.98%	5.98%	1,688	\$ 51.70	\$ 7.27	
Gross Medical Total			\$ 420.13	6.52%	4.39%	2.33%	2.33%			\$ 509.82	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 509.82	\$ 509.82
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 509.82	\$ 229.03
TPL Factor	1.0000	0.4492
Administrative Expenses PMPM	\$ 37.48	\$ 23.90
% of Base Capitation Rate	6.78%	9.36%
Underwriting Gain PMPM	\$ 5.53	\$ 2.55
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 552.82	\$ 255.49

Exhibit 8

Final Base Capitation Rate Summary

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 8: Capitation Payment Rate

Population	Region	Rate Cell	FY2022 Final Capitation Rates – Prior to Quality Withhold
Non-TPL	Central Virginia	LIFC Under 1	\$ 669.10
Non-TPL	Central Virginia	LIFC Child	\$ 231.50
Non-TPL	Central Virginia	LIFC Adult	\$ 582.80
Non-TPL	Central Virginia	Expansion 19 to 20 Female	\$ 259.01
Non-TPL	Central Virginia	Expansion 19 to 20 Male	\$ 223.82
Non-TPL	Central Virginia	Expansion 21 to 44 Female	\$ 438.94
Non-TPL	Central Virginia	Expansion 21 to 44 Male	\$ 521.26
Non-TPL	Central Virginia	Expansion 45 to 64 Male/Female	\$ 964.35
Non-TPL	Charlottesville/Western	LIFC Under 1	\$ 696.12
Non-TPL	Charlottesville/Western	LIFC Child	\$ 238.67
Non-TPL	Charlottesville/Western	LIFC Adult	\$ 564.22
Non-TPL	Charlottesville/Western	Expansion 19 to 20 Female	\$ 263.84
Non-TPL	Charlottesville/Western	Expansion 19 to 20 Male	\$ 236.05
Non-TPL	Charlottesville/Western	Expansion 21 to 44 Female	\$ 428.88
Non-TPL	Charlottesville/Western	Expansion 21 to 44 Male	\$ 504.34
Non-TPL	Charlottesville/Western	Expansion 45 to 64 Male/Female	\$ 918.67
Non-TPL	Northern/Winchester	LIFC Under 1	\$ 520.17
Non-TPL	Northern/Winchester	LIFC Child	\$ 158.94
Non-TPL	Northern/Winchester	LIFC Adult	\$ 445.53
Non-TPL	Northern/Winchester	Expansion 19 to 20 Female	\$ 209.73
Non-TPL	Northern/Winchester	Expansion 19 to 20 Male	\$ 193.89
Non-TPL	Northern/Winchester	Expansion 21 to 44 Female	\$ 331.43
Non-TPL	Northern/Winchester	Expansion 21 to 44 Male	\$ 368.71
Non-TPL	Northern/Winchester	Expansion 45 to 64 Male/Female	\$ 629.24
Non-TPL	Roanoke/Alleghany	LIFC Under 1	\$ 566.63
Non-TPL	Roanoke/Alleghany	LIFC Child	\$ 232.60
Non-TPL	Roanoke/Alleghany	LIFC Adult	\$ 600.42
Non-TPL	Roanoke/Alleghany	Expansion 19 to 20 Female	\$ 281.50
Non-TPL	Roanoke/Alleghany	Expansion 19 to 20 Male	\$ 200.47
Non-TPL	Roanoke/Alleghany	Expansion 21 to 44 Female	\$ 483.81
Non-TPL	Roanoke/Alleghany	Expansion 21 to 44 Male	\$ 512.21
Non-TPL	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	\$ 876.51
Non-TPL	Southwest	LIFC Under 1	\$ 586.20
Non-TPL	Southwest	LIFC Child	\$ 272.56
Non-TPL	Southwest	LIFC Adult	\$ 568.42
Non-TPL	Southwest	Expansion 19 to 20 Female	\$ 309.32
Non-TPL	Southwest	Expansion 19 to 20 Male	\$ 252.22
Non-TPL	Southwest	Expansion 21 to 44 Female	\$ 493.55
Non-TPL	Southwest	Expansion 21 to 44 Male	\$ 466.11
Non-TPL	Southwest	Expansion 45 to 64 Male/Female	\$ 796.78
Non-TPL	Tidewater	LIFC Under 1	\$ 743.51
Non-TPL	Tidewater	LIFC Child	\$ 215.83
Non-TPL	Tidewater	LIFC Adult	\$ 483.18
Non-TPL	Tidewater	Expansion 19 to 20 Female	\$ 251.59
Non-TPL	Tidewater	Expansion 19 to 20 Male	\$ 199.83
Non-TPL	Tidewater	Expansion 21 to 44 Female	\$ 371.77
Non-TPL	Tidewater	Expansion 21 to 44 Male	\$ 506.86
Non-TPL	Tidewater	Expansion 45 to 64 Male/Female	\$ 885.41
Non-TPL	Statewide	Adoption Assistance	\$ 522.16

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 8: Capitation Payment Rate

Population	Region	Rate Cell	FY2022 Final Capitation Rates – Prior to Quality Withhold
Major TPL	Central Virginia	LIFC Under 1	\$ 226.21
Major TPL	Central Virginia	LIFC Child	\$ 111.70
Major TPL	Central Virginia	LIFC Adult	\$ 172.48
Major TPL	Central Virginia	Expansion 19 to 20 Female	\$ 177.44
Major TPL	Central Virginia	Expansion 19 to 20 Male	\$ 152.56
Major TPL	Central Virginia	Expansion 21 to 44 Female	\$ 218.74
Major TPL	Central Virginia	Expansion 21 to 44 Male	\$ 258.82
Major TPL	Central Virginia	Expansion 45 to 64 Male/Female	\$ 474.73
Major TPL	Charlottesville/Western	LIFC Under 1	\$ 235.27
Major TPL	Charlottesville/Western	LIFC Child	\$ 115.07
Major TPL	Charlottesville/Western	LIFC Adult	\$ 171.62
Major TPL	Charlottesville/Western	Expansion 19 to 20 Female	\$ 177.69
Major TPL	Charlottesville/Western	Expansion 19 to 20 Male	\$ 159.27
Major TPL	Charlottesville/Western	Expansion 21 to 44 Female	\$ 215.54
Major TPL	Charlottesville/Western	Expansion 21 to 44 Male	\$ 251.21
Major TPL	Charlottesville/Western	Expansion 45 to 64 Male/Female	\$ 454.02
Major TPL	Northern/Winchester	LIFC Under 1	\$ 178.72
Major TPL	Northern/Winchester	LIFC Child	\$ 70.35
Major TPL	Northern/Winchester	LIFC Adult	\$ 140.27
Major TPL	Northern/Winchester	Expansion 19 to 20 Female	\$ 141.28
Major TPL	Northern/Winchester	Expansion 19 to 20 Male	\$ 129.77
Major TPL	Northern/Winchester	Expansion 21 to 44 Female	\$ 169.08
Major TPL	Northern/Winchester	Expansion 21 to 44 Male	\$ 186.90
Major TPL	Northern/Winchester	Expansion 45 to 64 Male/Female	\$ 314.20
Major TPL	Roanoke/Alleghany	LIFC Under 1	\$ 196.02
Major TPL	Roanoke/Alleghany	LIFC Child	\$ 112.20
Major TPL	Roanoke/Alleghany	LIFC Adult	\$ 182.62
Major TPL	Roanoke/Alleghany	Expansion 19 to 20 Female	\$ 191.06
Major TPL	Roanoke/Alleghany	Expansion 19 to 20 Male	\$ 137.03
Major TPL	Roanoke/Alleghany	Expansion 21 to 44 Female	\$ 241.61
Major TPL	Roanoke/Alleghany	Expansion 21 to 44 Male	\$ 255.65
Major TPL	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	\$ 433.37
Major TPL	Southwest	LIFC Under 1	\$ 210.97
Major TPL	Southwest	LIFC Child	\$ 132.87
Major TPL	Southwest	LIFC Adult	\$ 176.93
Major TPL	Southwest	Expansion 19 to 20 Female	\$ 207.93
Major TPL	Southwest	Expansion 19 to 20 Male	\$ 167.92
Major TPL	Southwest	Expansion 21 to 44 Female	\$ 248.61
Major TPL	Southwest	Expansion 21 to 44 Male	\$ 234.53
Major TPL	Southwest	Expansion 45 to 64 Male/Female	\$ 395.92
Major TPL	Tidewater	LIFC Under 1	\$ 249.12
Major TPL	Tidewater	LIFC Child	\$ 102.14
Major TPL	Tidewater	LIFC Adult	\$ 150.02
Major TPL	Tidewater	Expansion 19 to 20 Female	\$ 171.54
Major TPL	Tidewater	Expansion 19 to 20 Male	\$ 136.01
Major TPL	Tidewater	Expansion 21 to 44 Female	\$ 189.27
Major TPL	Tidewater	Expansion 21 to 44 Male	\$ 254.05
Major TPL	Tidewater	Expansion 45 to 64 Male/Female	\$ 438.15
Major TPL	Statewide	Adoption Assistance	\$ 190.27
Blended	Statewide	Foster Care	\$ 820.11
Blended	Statewide	Maternity Kick	\$ 7,642.58

Exhibit 9

Directed Payment Estimates

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Region	Rate Cell	Population	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	LIFC Under 1	Non-TPL	119,205	\$ 267.96	\$ 31,942,023	\$ 14.48	\$ 1,726,229	\$ 282.44	\$ 33,668,251
Central Virginia	LIFC Child	Non-TPL	1,692,392	\$ 7.75	\$ 13,112,627	\$ 10.14	\$ 17,166,473	\$ 17.89	\$ 30,279,100
Central Virginia	LIFC Adult	Non-TPL	399,077	\$ 73.64	\$ 29,387,652	\$ 45.47	\$ 18,146,973	\$ 119.11	\$ 47,534,625
Charlottesville/Western	LIFC Under 1	Non-TPL	55,589	\$ 194.85	\$ 10,831,735	\$ 11.71	\$ 650,831	\$ 206.56	\$ 11,482,566
Charlottesville/Western	LIFC Child	Non-TPL	768,199	\$ 7.84	\$ 6,026,258	\$ 9.92	\$ 7,621,398	\$ 17.77	\$ 13,647,656
Charlottesville/Western	LIFC Adult	Non-TPL	173,631	\$ 58.95	\$ 10,236,355	\$ 47.18	\$ 8,191,167	\$ 106.13	\$ 18,427,523
Northern/Winchester	LIFC Under 1	Non-TPL	131,579	\$ 253.17	\$ 33,311,348	\$ 15.13	\$ 1,991,350	\$ 268.30	\$ 35,302,698
Northern/Winchester	LIFC Child	Non-TPL	1,733,909	\$ 8.04	\$ 13,932,514	\$ 10.24	\$ 17,761,008	\$ 18.28	\$ 31,693,522
Northern/Winchester	LIFC Adult	Non-TPL	265,327	\$ 62.97	\$ 16,708,615	\$ 44.60	\$ 11,833,016	\$ 107.57	\$ 28,541,631
Roanoke/Alleghany	LIFC Under 1	Non-TPL	45,297	\$ 356.43	\$ 16,145,150	\$ 16.86	\$ 763,918	\$ 373.29	\$ 16,909,068
Roanoke/Alleghany	LIFC Child	Non-TPL	629,313	\$ 16.81	\$ 10,580,265	\$ 13.23	\$ 8,324,670	\$ 30.04	\$ 18,904,935
Roanoke/Alleghany	LIFC Adult	Non-TPL	148,293	\$ 90.78	\$ 13,461,823	\$ 51.88	\$ 7,693,328	\$ 142.66	\$ 21,155,151
Southwest	LIFC Under 1	Non-TPL	24,865	\$ 143.72	\$ 3,573,619	\$ 13.92	\$ 346,040	\$ 157.64	\$ 3,919,659
Southwest	LIFC Child	Non-TPL	383,487	\$ 5.27	\$ 2,021,208	\$ 12.71	\$ 4,873,845	\$ 17.98	\$ 6,895,053
Southwest	LIFC Adult	Non-TPL	102,316	\$ 46.91	\$ 4,799,673	\$ 37.79	\$ 3,866,690	\$ 84.70	\$ 8,666,363
Tidewater	LIFC Under 1	Non-TPL	107,733	\$ 233.45	\$ 25,149,783	\$ 5.55	\$ 597,458	\$ 238.99	\$ 25,747,242
Tidewater	LIFC Child	Non-TPL	1,548,757	\$ 2.52	\$ 3,895,906	\$ 5.85	\$ 9,058,563	\$ 8.36	\$ 12,954,469
Tidewater	LIFC Adult	Non-TPL	395,952	\$ 73.92	\$ 29,269,899	\$ 50.70	\$ 20,075,611	\$ 124.62	\$ 49,345,510
Statewide	LIFC Under 1	Non-TPL	484,268	\$ 249.77	\$ 120,953,659	\$ 12.55	\$ 6,075,826	\$ 262.31	\$ 127,029,485
Statewide	LIFC Child	Non-TPL	6,756,057	\$ 7.34	\$ 49,568,777	\$ 9.59	\$ 64,805,957	\$ 16.93	\$ 114,374,735
Statewide	LIFC Adult	Non-TPL	1,484,596	\$ 69.96	\$ 103,864,017	\$ 47.02	\$ 69,806,785	\$ 116.98	\$ 173,670,802
Statewide	Adoption Assistance	Non-TPL	81,617	\$ 22.35	\$ 1,824,251	\$ 10.46	\$ 853,810	\$ 32.81	\$ 2,678,061
Statewide	Foster Care	Non-TPL	59,456	\$ 51.91	\$ 3,086,579	\$ 16.16	\$ 960,600	\$ 68.07	\$ 4,047,179
Statewide	Maternity Kick	Non-TPL	20,539	\$ 5,701.08	\$ 117,092,153	\$ 290.90	\$ 5,974,688	\$ 5,991.98	\$ 123,066,841
Central Virginia	LIFC Under 1	Major TPL	849	\$ 84.93	\$ 72,106	\$ 4.76	\$ 4,039	\$ 89.69	\$ 76,144
Central Virginia	LIFC Child	Major TPL	92,008	\$ 2.50	\$ 229,959	\$ 3.38	\$ 311,435	\$ 5.88	\$ 541,394
Central Virginia	LIFC Adult	Major TPL	45,981	\$ 21.83	\$ 1,003,739	\$ 14.01	\$ 644,069	\$ 35.84	\$ 1,647,808
Charlottesville/Western	LIFC Under 1	Major TPL	433	\$ 61.74	\$ 26,732	\$ 3.82	\$ 1,654	\$ 65.56	\$ 28,386
Charlottesville/Western	LIFC Child	Major TPL	44,348	\$ 2.51	\$ 111,500	\$ 3.27	\$ 144,980	\$ 5.78	\$ 256,480
Charlottesville/Western	LIFC Adult	Major TPL	17,764	\$ 17.49	\$ 310,693	\$ 14.34	\$ 254,759	\$ 31.83	\$ 565,452
Northern/Winchester	LIFC Under 1	Major TPL	1,530	\$ 80.26	\$ 122,799	\$ 5.13	\$ 7,849	\$ 85.39	\$ 130,648
Northern/Winchester	LIFC Child	Major TPL	65,717	\$ 2.58	\$ 169,380	\$ 3.45	\$ 226,810	\$ 6.03	\$ 396,190
Northern/Winchester	LIFC Adult	Major TPL	25,344	\$ 18.71	\$ 474,214	\$ 13.54	\$ 343,054	\$ 32.25	\$ 817,268
Roanoke/Alleghany	LIFC Under 1	Major TPL	407	\$ 112.79	\$ 45,906	\$ 5.75	\$ 2,340	\$ 118.54	\$ 48,245
Roanoke/Alleghany	LIFC Child	Major TPL	35,003	\$ 5.36	\$ 187,510	\$ 4.49	\$ 157,116	\$ 9.85	\$ 344,626
Roanoke/Alleghany	LIFC Adult	Major TPL	14,116	\$ 26.87	\$ 379,363	\$ 15.93	\$ 224,936	\$ 42.81	\$ 604,299
Southwest	LIFC Under 1	Major TPL	288	\$ 45.94	\$ 13,231	\$ 4.73	\$ 1,361	\$ 50.67	\$ 14,592
Southwest	LIFC Child	Major TPL	26,236	\$ 1.68	\$ 44,005	\$ 4.30	\$ 112,694	\$ 5.97	\$ 156,699
Southwest	LIFC Adult	Major TPL	8,753	\$ 13.84	\$ 121,174	\$ 11.61	\$ 101,599	\$ 25.45	\$ 222,773
Tidewater	LIFC Under 1	Major TPL	543	\$ 73.90	\$ 40,128	\$ 1.83	\$ 993	\$ 75.73	\$ 41,121
Tidewater	LIFC Child	Major TPL	90,716	\$ 0.81	\$ 73,761	\$ 1.93	\$ 174,798	\$ 2.74	\$ 248,558
Tidewater	LIFC Adult	Major TPL	43,114	\$ 21.91	\$ 944,732	\$ 15.59	\$ 672,117	\$ 37.50	\$ 1,616,849
Statewide	LIFC Under 1	Major TPL	4,050	\$ 79.23	\$ 320,901	\$ 4.50	\$ 18,235	\$ 83.74	\$ 339,137
Statewide	LIFC Child	Major TPL	354,028	\$ 2.31	\$ 816,114	\$ 3.19	\$ 1,127,833	\$ 5.49	\$ 1,943,948
Statewide	LIFC Adult	Major TPL	155,072	\$ 20.85	\$ 3,233,916	\$ 14.45	\$ 2,240,533	\$ 35.30	\$ 5,474,449
Statewide	Adoption Assistance	Major TPL	18,832	\$ 5.04	\$ 94,890	\$ 2.70	\$ 50,919	\$ 7.74	\$ 145,809
Statewide	Foster Care	Major TPL	1,900	\$ 11.39	\$ 21,645	\$ 3.90	\$ 7,404	\$ 15.29	\$ 29,049
Statewide	Maternity Kick	Major TPL	2,236	\$ 4,781.04	\$ 10,688,063	\$ 241.74	\$ 540,401	\$ 5,022.77	\$ 11,228,465
Statewide	Non-Expansion	Total	9,399,876	\$ 43.78	\$ 411,564,966	\$ 16.22	\$ 152,462,991	\$ 60.00	\$ 564,027,957

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate										
Region	Rate Cell	Population	Projected		IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F	
Central Virginia	Expansion 19 to 20 Female	Non-TPL	53,747	\$ 26.42	\$ 1,420,252	\$ 25.03	\$ 1,345,517	\$ 51.46	\$ 2,765,769	
Central Virginia	Expansion 19 to 20 Male	Non-TPL	45,979	\$ 25.96	\$ 1,193,666	\$ 15.47	\$ 711,337	\$ 41.43	\$ 1,905,003	
Central Virginia	Expansion 21 to 44 Female	Non-TPL	440,379	\$ 48.33	\$ 21,285,155	\$ 37.91	\$ 16,694,852	\$ 86.24	\$ 37,980,007	
Central Virginia	Expansion 21 to 44 Male	Non-TPL	289,043	\$ 86.23	\$ 24,924,368	\$ 25.84	\$ 7,467,522	\$ 112.07	\$ 32,391,890	
Central Virginia	Expansion 45 to 64 Male/Female	Non-TPL	392,169	\$ 173.05	\$ 67,862,943	\$ 65.84	\$ 25,821,663	\$ 238.89	\$ 93,684,606	
Charlottesville/Western	Expansion 19 to 20 Female	Non-TPL	25,530	\$ 14.90	\$ 380,363	\$ 27.22	\$ 694,845	\$ 42.12	\$ 1,075,208	
Charlottesville/Western	Expansion 19 to 20 Male	Non-TPL	21,868	\$ 24.82	\$ 542,804	\$ 13.40	\$ 292,944	\$ 38.22	\$ 835,748	
Charlottesville/Western	Expansion 21 to 44 Female	Non-TPL	214,735	\$ 40.24	\$ 8,639,882	\$ 40.73	\$ 8,745,611	\$ 80.96	\$ 17,385,494	
Charlottesville/Western	Expansion 21 to 44 Male	Non-TPL	137,161	\$ 80.64	\$ 11,060,147	\$ 31.42	\$ 4,309,053	\$ 112.05	\$ 15,369,200	
Charlottesville/Western	Expansion 45 to 64 Male/Female	Non-TPL	195,662	\$ 160.43	\$ 31,389,505	\$ 87.27	\$ 17,075,630	\$ 247.70	\$ 48,465,135	
Northern/Winchester	Expansion 19 to 20 Female	Non-TPL	42,986	\$ 21.79	\$ 936,465	\$ 22.05	\$ 947,811	\$ 43.83	\$ 1,884,277	
Northern/Winchester	Expansion 19 to 20 Male	Non-TPL	41,157	\$ 18.79	\$ 773,462	\$ 10.76	\$ 442,767	\$ 29.55	\$ 1,216,228	
Northern/Winchester	Expansion 21 to 44 Female	Non-TPL	325,312	\$ 41.35	\$ 13,452,516	\$ 32.76	\$ 10,658,566	\$ 74.12	\$ 24,111,083	
Northern/Winchester	Expansion 21 to 44 Male	Non-TPL	238,595	\$ 56.76	\$ 13,543,652	\$ 20.22	\$ 4,825,000	\$ 76.99	\$ 18,368,652	
Northern/Winchester	Expansion 45 to 64 Male/Female	Non-TPL	357,639	\$ 129.50	\$ 46,315,317	\$ 58.93	\$ 21,076,830	\$ 188.44	\$ 67,392,146	
Roanoke/Alleghany	Expansion 19 to 20 Female	Non-TPL	21,459	\$ 34.02	\$ 730,063	\$ 30.65	\$ 657,820	\$ 64.68	\$ 1,387,883	
Roanoke/Alleghany	Expansion 19 to 20 Male	Non-TPL	18,990	\$ 56.80	\$ 1,078,697	\$ 17.36	\$ 329,688	\$ 74.16	\$ 1,408,385	
Roanoke/Alleghany	Expansion 21 to 44 Female	Non-TPL	174,642	\$ 71.95	\$ 12,564,749	\$ 47.84	\$ 8,354,863	\$ 119.79	\$ 20,919,613	
Roanoke/Alleghany	Expansion 21 to 44 Male	Non-TPL	118,639	\$ 118.27	\$ 14,031,825	\$ 37.09	\$ 4,399,768	\$ 155.36	\$ 18,431,593	
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Non-TPL	157,286	\$ 216.06	\$ 33,983,540	\$ 99.99	\$ 15,727,723	\$ 316.06	\$ 49,711,263	
Southwest	Expansion 19 to 20 Female	Non-TPL	12,947	\$ 14.96	\$ 193,629	\$ 31.07	\$ 402,279	\$ 46.03	\$ 595,908	
Southwest	Expansion 19 to 20 Male	Non-TPL	13,382	\$ 20.15	\$ 269,605	\$ 18.79	\$ 251,501	\$ 38.94	\$ 521,105	
Southwest	Expansion 21 to 44 Female	Non-TPL	114,320	\$ 33.34	\$ 3,811,770	\$ 41.54	\$ 4,748,572	\$ 74.88	\$ 8,560,442	
Southwest	Expansion 21 to 44 Male	Non-TPL	89,977	\$ 30.91	\$ 2,780,886	\$ 27.31	\$ 2,457,497	\$ 58.22	\$ 5,238,384	
Southwest	Expansion 45 to 64 Male/Female	Non-TPL	107,430	\$ 86.17	\$ 9,257,462	\$ 76.13	\$ 8,178,292	\$ 162.30	\$ 17,435,753	
Tidewater	Expansion 19 to 20 Female	Non-TPL	49,140	\$ 15.96	\$ 784,293	\$ 25.05	\$ 1,230,777	\$ 41.01	\$ 2,015,070	
Tidewater	Expansion 19 to 20 Male	Non-TPL	37,997	\$ 47.83	\$ 1,817,457	\$ 12.22	\$ 464,366	\$ 60.05	\$ 2,281,823	
Tidewater	Expansion 21 to 44 Female	Non-TPL	435,938	\$ 52.49	\$ 22,881,554	\$ 42.18	\$ 18,386,603	\$ 94.67	\$ 41,268,157	
Tidewater	Expansion 21 to 44 Male	Non-TPL	241,362	\$ 108.55	\$ 26,199,366	\$ 36.59	\$ 8,830,934	\$ 145.14	\$ 35,030,300	
Tidewater	Expansion 45 to 64 Male/Female	Non-TPL	346,368	\$ 221.13	\$ 76,593,158	\$ 87.88	\$ 30,438,874	\$ 309.01	\$ 107,032,032	
Statewide	Expansion 19 to 20 Female	Non-TPL	205,809	\$ 21.60	\$ 4,445,066	\$ 25.65	\$ 5,279,049	\$ 47.25	\$ 9,724,115	
Statewide	Expansion 19 to 20 Male	Non-TPL	179,373	\$ 31.64	\$ 5,675,691	\$ 13.90	\$ 2,492,602	\$ 45.54	\$ 8,168,293	
Statewide	Expansion 21 to 44 Female	Non-TPL	1,705,326	\$ 48.46	\$ 82,635,727	\$ 39.63	\$ 67,589,068	\$ 88.09	\$ 150,224,796	
Statewide	Expansion 21 to 44 Male	Non-TPL	1,114,777	\$ 83.01	\$ 92,540,245	\$ 28.97	\$ 32,289,773	\$ 111.98	\$ 124,830,018	
Statewide	Expansion 45 to 64 Male/Female	Non-TPL	1,556,554	\$ 170.51	\$ 265,401,924	\$ 76.01	\$ 118,319,011	\$ 246.52	\$ 383,720,935	
Central Virginia	Expansion 19 to 20 Female	Major TPL	5,568	\$ 16.84	\$ 93,762	\$ 17.42	\$ 97,017	\$ 34.26	\$ 190,779	
Central Virginia	Expansion 19 to 20 Male	Major TPL	4,866	\$ 16.81	\$ 81,813	\$ 10.40	\$ 50,630	\$ 27.22	\$ 132,443	
Central Virginia	Expansion 21 to 44 Female	Major TPL	73,393	\$ 23.82	\$ 1,747,977	\$ 19.54	\$ 1,434,420	\$ 43.36	\$ 3,182,397	
Central Virginia	Expansion 21 to 44 Male	Major TPL	26,109	\$ 42.54	\$ 1,110,565	\$ 13.00	\$ 339,385	\$ 55.53	\$ 1,449,950	
Central Virginia	Expansion 45 to 64 Male/Female	Major TPL	29,046	\$ 85.65	\$ 2,487,935	\$ 32.53	\$ 944,741	\$ 118.18	\$ 3,432,676	
Charlottesville/Western	Expansion 19 to 20 Female	Major TPL	2,845	\$ 9.46	\$ 26,919	\$ 18.33	\$ 52,157	\$ 27.79	\$ 79,076	
Charlottesville/Western	Expansion 19 to 20 Male	Major TPL	2,116	\$ 15.76	\$ 33,357	\$ 8.90	\$ 18,830	\$ 24.66	\$ 52,187	
Charlottesville/Western	Expansion 21 to 44 Female	Major TPL	38,386	\$ 19.82	\$ 760,735	\$ 20.65	\$ 792,725	\$ 40.47	\$ 1,553,461	
Charlottesville/Western	Expansion 21 to 44 Male	Major TPL	13,176	\$ 39.82	\$ 524,639	\$ 15.74	\$ 207,404	\$ 55.56	\$ 732,043	
Charlottesville/Western	Expansion 45 to 64 Male/Female	Major TPL	12,424	\$ 79.06	\$ 982,187	\$ 43.03	\$ 534,606	\$ 122.09	\$ 1,516,793	
Northern/Winchester	Expansion 19 to 20 Female	Major TPL	3,394	\$ 14.11	\$ 47,893	\$ 14.91	\$ 50,620	\$ 29.03	\$ 98,514	
Northern/Winchester	Expansion 19 to 20 Male	Major TPL	3,114	\$ 11.94	\$ 37,166	\$ 7.20	\$ 22,411	\$ 19.13	\$ 59,577	
Northern/Winchester	Expansion 21 to 44 Female	Major TPL	44,465	\$ 20.47	\$ 910,401	\$ 16.67	\$ 741,010	\$ 37.14	\$ 1,651,411	
Northern/Winchester	Expansion 21 to 44 Male	Major TPL	22,114	\$ 28.31	\$ 625,943	\$ 10.20	\$ 225,671	\$ 38.51	\$ 851,614	
Northern/Winchester	Expansion 45 to 64 Male/Female	Major TPL	34,150	\$ 63.86	\$ 2,180,785	\$ 29.10	\$ 993,784	\$ 92.96	\$ 3,174,569	
Roanoke/Alleghany	Expansion 19 to 20 Female	Major TPL	2,244	\$ 21.61	\$ 48,485	\$ 20.87	\$ 46,839	\$ 42.48	\$ 95,324	
Roanoke/Alleghany	Expansion 19 to 20 Male	Major TPL	2,011	\$ 36.07	\$ 72,547	\$ 11.69	\$ 23,515	\$ 47.77	\$ 96,062	
Roanoke/Alleghany	Expansion 21 to 44 Female	Major TPL	28,653	\$ 35.40	\$ 1,014,212	\$ 24.53	\$ 702,757	\$ 59.92	\$ 1,716,968	
Roanoke/Alleghany	Expansion 21 to 44 Male	Major TPL	12,201	\$ 58.26	\$ 710,815	\$ 18.74	\$ 228,614	\$ 77.00	\$ 939,429	
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Major TPL	12,715	\$ 106.48	\$ 1,353,854	\$ 49.39	\$ 627,942	\$ 155.86	\$ 1,981,795	
Southwest	Expansion 19 to 20 Female	Major TPL	1,834	\$ 9.75	\$ 17,877	\$ 21.21	\$ 38,905	\$ 30.96	\$ 56,782	
Southwest	Expansion 19 to 20 Male	Major TPL	1,408	\$ 12.79	\$ 18,015	\$ 12.53	\$ 17,644	\$ 25.33	\$ 35,659	
Southwest	Expansion 21 to 44 Female	Major TPL	17,847	\$ 16.43	\$ 293,233	\$ 21.16	\$ 377,565	\$ 37.59	\$ 670,798	
Southwest	Expansion 21 to 44 Male	Major TPL	8,940	\$ 15.26	\$ 136,437	\$ 13.86	\$ 123,910	\$ 29.12	\$ 260,346	
Southwest	Expansion 45 to 64 Male/Female	Major TPL	7,075	\$ 42.44	\$ 300,293	\$ 37.59	\$ 265,981	\$ 80.04	\$ 566,274	
Tidewater	Expansion 19 to 20 Female	Major TPL	5,183	\$ 10.24	\$ 53,056	\$ 17.54	\$ 90,911	\$ 27.78	\$ 143,966	
Tidewater	Expansion 19 to 20 Male	Major TPL	4,492	\$ 30.54	\$ 137,201	\$ 8.24	\$ 37,001	\$ 38.78	\$ 174,202	
Tidewater	Expansion 21 to 44 Female	Major TPL	73,204	\$ 26.05	\$ 1,906,884	\$ 21.79	\$ 1,594,771	\$ 47.83	\$ 3,501,655	
Tidewater	Expansion 21 to 44 Male	Major TPL	21,712	\$ 53.83	\$ 1,168,863	\$ 18.43	\$ 400,102	\$ 72.26	\$ 1,568,965	
Tidewater	Expansion 45 to 64 Male/Female	Major TPL	26,038	\$ 108.79	\$ 2,832,669	\$ 43.50	\$ 1,132,768	\$ 152.29	\$ 3,965,437	
Statewide	Expansion 19 to 20 Female	Major TPL	21,068	\$ 13.67	\$ 287,992	\$ 17.87	\$ 376,449	\$ 31.54	\$ 664,442	
Statewide	Expansion 19 to 20 Male	Major TPL	18,007	\$ 21.11	\$ 380,099	\$ 9.44	\$ 170,031	\$ 30.55	\$ 550,130	
Statewide	Expansion 21 to 44 Female	Major TPL	275,948	\$ 24.04	\$ 6,633,443	\$ 20.45	\$ 5,643,248	\$ 44.49	\$ 12,276,690	
Statewide	Expansion 21 to 44 Male	Major TPL	104,252	\$ 41.03	\$ 4,277,261	\$ 14.63	\$ 1,525,086	\$ 55.66	\$ 5,802,347	
Statewide	Expansion 45 to 64 Male/Female	Major TPL	121,448	\$ 83.47	\$ 10,137,722	\$ 37.05	\$ 4,499,823	\$ 120.53	\$ 14,637,545	
Statewide	Total	Expansion	5,302,562	\$ 89.09	\$ 472,415,171	\$ 44.92	\$ 238,184,140	\$ 134.01	\$ 710,599,311	

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Region	Rate Cell	Population	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	LIFC Under 1	Non-TPL	119,205	\$ 0.04	\$ 5,211	\$ 0.00	\$ 37	\$ 0.04	\$ 5,248
Central Virginia	LIFC Child	Non-TPL	1,692,392	\$ -	\$ -	\$ 0.00	\$ 2,350	\$ 0.00	\$ 2,350
Central Virginia	LIFC Adult	Non-TPL	399,077	\$ 0.00	\$ 1,968	\$ 0.02	\$ 6,252	\$ 0.02	\$ 8,220
Charlottesville/Western	LIFC Under 1	Non-TPL	55,589	\$ 0.03	\$ 1,404	\$ 0.00	\$ 48	\$ 0.03	\$ 1,452
Charlottesville/Western	LIFC Child	Non-TPL	768,199	\$ -	\$ -	\$ 0.00	\$ 435	\$ 0.00	\$ 435
Charlottesville/Western	LIFC Adult	Non-TPL	173,631	\$ 0.01	\$ 1,824	\$ 0.01	\$ 1,518	\$ 0.02	\$ 3,342
Northern/Winchester	LIFC Under 1	Non-TPL	131,579	\$ 0.00	\$ 425	\$ -	\$ -	\$ 0.00	\$ 425
Northern/Winchester	LIFC Child	Non-TPL	1,733,909	\$ -	\$ -	\$ 0.00	\$ 242	\$ 0.00	\$ 242
Northern/Winchester	LIFC Adult	Non-TPL	265,327	\$ -	\$ -	\$ 0.00	\$ 227	\$ 0.00	\$ 227
Roanoke/Alleghany	LIFC Under 1	Non-TPL	45,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	LIFC Child	Non-TPL	629,313	\$ -	\$ -	\$ 0.00	\$ 412	\$ 0.00	\$ 412
Roanoke/Alleghany	LIFC Adult	Non-TPL	148,293	\$ -	\$ -	\$ 0.01	\$ 874	\$ 0.01	\$ 874
Southwest	LIFC Under 1	Non-TPL	24,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	LIFC Child	Non-TPL	383,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	LIFC Adult	Non-TPL	102,316	\$ -	\$ -	\$ 0.00	\$ 112	\$ 0.00	\$ 112
Tidewater	LIFC Under 1	Non-TPL	107,733	\$ 6.97	\$ 750,963	\$ 0.14	\$ 15,411	\$ 7.11	\$ 766,374
Tidewater	LIFC Child	Non-TPL	1,548,757	\$ 0.02	\$ 28,381	\$ 0.19	\$ 287,105	\$ 0.20	\$ 315,486
Tidewater	LIFC Adult	Non-TPL	395,952	\$ 1.83	\$ 722,747	\$ 2.66	\$ 1,051,772	\$ 4.48	\$ 1,774,518
Statewide	LIFC Under 1	Non-TPL	484,268	\$ 1.57	\$ 758,003	\$ 0.03	\$ 15,497	\$ 1.60	\$ 773,500
Statewide	LIFC Child	Non-TPL	6,756,057	\$ 0.00	\$ 28,381	\$ 0.04	\$ 290,544	\$ 0.05	\$ 318,925
Statewide	LIFC Adult	Non-TPL	1,484,596	\$ 0.49	\$ 726,539	\$ 0.71	\$ 1,060,756	\$ 1.20	\$ 1,787,295
Statewide	Adoption Assistance	Non-TPL	81,617	\$ -	\$ -	\$ 0.03	\$ 2,539	\$ 0.03	\$ 2,539
Statewide	Foster Care	Non-TPL	59,456	\$ 0.07	\$ 3,872	\$ 0.06	\$ 3,329	\$ 0.12	\$ 7,201
Statewide	Maternity Kick	Non-TPL	20,539	\$ 90.80	\$ 1,864,959	\$ 7.21	\$ 148,166	\$ 98.02	\$ 2,013,126
Central Virginia	LIFC Under 1	Major TPL	849	\$ 0.01	\$ 12	\$ 0.00	\$ 0	\$ 0.01	\$ 12
Central Virginia	LIFC Child	Major TPL	92,008	\$ -	\$ -	\$ 0.00	\$ 43	\$ 0.00	\$ 43
Central Virginia	LIFC Adult	Major TPL	45,981	\$ 0.00	\$ 67	\$ 0.00	\$ 222	\$ 0.01	\$ 289
Charlottesville/Western	LIFC Under 1	Major TPL	433	\$ 0.01	\$ 3	\$ 0.00	\$ 0	\$ 0.01	\$ 4
Charlottesville/Western	LIFC Child	Major TPL	44,348	\$ -	\$ -	\$ 0.00	\$ 8	\$ 0.00	\$ 8
Charlottesville/Western	LIFC Adult	Major TPL	17,764	\$ 0.00	\$ 55	\$ 0.00	\$ 47	\$ 0.01	\$ 103
Northern/Winchester	LIFC Under 1	Major TPL	1,530	\$ 0.00	\$ 2	\$ -	\$ -	\$ 0.00	\$ 2
Northern/Winchester	LIFC Child	Major TPL	65,717	\$ -	\$ -	\$ 0.00	\$ 3	\$ 0.00	\$ 3
Northern/Winchester	LIFC Adult	Major TPL	25,344	\$ -	\$ -	\$ 0.00	\$ 7	\$ 0.00	\$ 7
Roanoke/Alleghany	LIFC Under 1	Major TPL	407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	LIFC Child	Major TPL	35,003	\$ -	\$ -	\$ 0.00	\$ 8	\$ 0.00	\$ 8
Roanoke/Alleghany	LIFC Adult	Major TPL	14,116	\$ -	\$ -	\$ 0.00	\$ 26	\$ 0.00	\$ 26
Southwest	LIFC Under 1	Major TPL	288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	LIFC Child	Major TPL	26,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	LIFC Adult	Major TPL	8,753	\$ -	\$ -	\$ 0.00	\$ 3	\$ 0.00	\$ 3
Tidewater	LIFC Under 1	Major TPL	543	\$ 2.21	\$ 1,198	\$ 0.05	\$ 26	\$ 2.25	\$ 1,224
Tidewater	LIFC Child	Major TPL	90,716	\$ 0.01	\$ 537	\$ 0.06	\$ 5,540	\$ 0.07	\$ 6,077
Tidewater	LIFC Adult	Major TPL	43,114	\$ 0.54	\$ 23,328	\$ 0.82	\$ 35,213	\$ 1.36	\$ 58,540
Statewide	LIFC Under 1	Major TPL	4,050	\$ 0.30	\$ 1,215	\$ 0.01	\$ 26	\$ 0.31	\$ 1,241
Statewide	LIFC Child	Major TPL	354,028	\$ 0.00	\$ 537	\$ 0.02	\$ 5,602	\$ 0.02	\$ 6,139
Statewide	LIFC Adult	Major TPL	155,072	\$ 0.15	\$ 23,450	\$ 0.23	\$ 35,517	\$ 0.38	\$ 58,967
Statewide	Adoption Assistance	Major TPL	18,832	\$ -	\$ -	\$ 0.01	\$ 125	\$ 0.01	\$ 125
Statewide	Foster Care	Major TPL	1,900	\$ 0.02	\$ 30	\$ 0.01	\$ 25	\$ 0.03	\$ 55
Statewide	Maternity Kick	Major TPL	2,236	\$ 80.55	\$ 180,080	\$ 6.40	\$ 14,307	\$ 86.95	\$ 194,387
Statewide	Non-Expansion	Total	9,399,876	\$ 0.38	\$ 3,587,068	\$ 0.17	\$ 1,576,431	\$ 0.55	\$ 5,163,499

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Region	Rate Cell	Population	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	Expansion 19 to 20 Female	Non-TPL	53,747	\$ -	\$ -	\$ 0.02	\$ 845	\$ 0.02	\$ 845
Central Virginia	Expansion 19 to 20 Male	Non-TPL	45,979	\$ -	\$ -	\$ 0.02	\$ 822	\$ 0.02	\$ 822
Central Virginia	Expansion 21 to 44 Female	Non-TPL	440,379	\$ -	\$ -	\$ 0.03	\$ 13,408	\$ 0.03	\$ 13,408
Central Virginia	Expansion 21 to 44 Male	Non-TPL	289,043	\$ -	\$ -	\$ 0.00	\$ 383	\$ 0.00	\$ 383
Central Virginia	Expansion 45 to 64 Male/Female	Non-TPL	392,169	\$ 0.04	\$ 13,954	\$ 0.02	\$ 6,216	\$ 0.05	\$ 20,170
Charlottesville/Western	Expansion 19 to 20 Female	Non-TPL	25,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 19 to 20 Male	Non-TPL	21,868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 21 to 44 Female	Non-TPL	214,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 21 to 44 Male	Non-TPL	137,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 45 to 64 Male/Female	Non-TPL	195,662	\$ -	\$ -	\$ 0.00	\$ 163	\$ 0.00	\$ 163
Northern/Winchester	Expansion 19 to 20 Female	Non-TPL	42,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 19 to 20 Male	Non-TPL	41,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 21 to 44 Female	Non-TPL	325,312	\$ -	\$ -	\$ 0.00	\$ 245	\$ 0.00	\$ 245
Northern/Winchester	Expansion 21 to 44 Male	Non-TPL	238,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 45 to 64 Male/Female	Non-TPL	357,639	\$ -	\$ -	\$ 0.00	\$ 478	\$ 0.00	\$ 478
Roanoke/Alleghany	Expansion 19 to 20 Female	Non-TPL	21,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	Expansion 19 to 20 Male	Non-TPL	18,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	Expansion 21 to 44 Female	Non-TPL	174,642	\$ -	\$ -	\$ 0.01	\$ 1,150	\$ 0.01	\$ 1,150
Roanoke/Alleghany	Expansion 21 to 44 Male	Non-TPL	118,639	\$ -	\$ -	\$ 0.00	\$ 361	\$ 0.00	\$ 361
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Non-TPL	157,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 19 to 20 Female	Non-TPL	12,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 19 to 20 Male	Non-TPL	13,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 21 to 44 Female	Non-TPL	114,320	\$ -	\$ -	\$ 0.01	\$ 768	\$ 0.01	\$ 768
Southwest	Expansion 21 to 44 Male	Non-TPL	89,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 45 to 64 Male/Female	Non-TPL	107,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tidewater	Expansion 19 to 20 Female	Non-TPL	49,140	\$ 0.10	\$ 4,984	\$ 1.33	\$ 65,323	\$ 1.43	\$ 70,306
Tidewater	Expansion 19 to 20 Male	Non-TPL	37,997	\$ 0.29	\$ 10,896	\$ 0.31	\$ 11,792	\$ 0.60	\$ 22,687
Tidewater	Expansion 21 to 44 Female	Non-TPL	435,938	\$ 0.80	\$ 347,417	\$ 2.34	\$ 1,022,173	\$ 3.14	\$ 1,369,590
Tidewater	Expansion 21 to 44 Male	Non-TPL	241,362	\$ 1.65	\$ 399,178	\$ 1.06	\$ 256,484	\$ 2.72	\$ 655,663
Tidewater	Expansion 45 to 64 Male/Female	Non-TPL	346,368	\$ 4.88	\$ 1,691,155	\$ 3.19	\$ 1,104,391	\$ 8.07	\$ 2,795,546
Statewide	Expansion 19 to 20 Female	Non-TPL	205,809	\$ 0.02	\$ 4,984	\$ 0.32	\$ 66,168	\$ 0.35	\$ 71,152
Statewide	Expansion 19 to 20 Male	Non-TPL	179,373	\$ 0.06	\$ 10,896	\$ 0.07	\$ 12,613	\$ 0.13	\$ 23,509
Statewide	Expansion 21 to 44 Female	Non-TPL	1,705,326	\$ 0.20	\$ 347,417	\$ 0.61	\$ 1,037,744	\$ 0.81	\$ 1,385,162
Statewide	Expansion 21 to 44 Male	Non-TPL	1,114,777	\$ 0.36	\$ 399,178	\$ 0.23	\$ 257,228	\$ 0.59	\$ 656,407
Statewide	Expansion 45 to 64 Male/Female	Non-TPL	1,556,554	\$ 1.10	\$ 1,705,109	\$ 0.71	\$ 1,111,248	\$ 1.81	\$ 2,816,356
Central Virginia	Expansion 19 to 20 Female	Major TPL	5,568	\$ -	\$ -	\$ 0.01	\$ 61	\$ 0.01	\$ 61
Central Virginia	Expansion 19 to 20 Male	Major TPL	4,866	\$ -	\$ -	\$ 0.01	\$ 58	\$ 0.01	\$ 58
Central Virginia	Expansion 21 to 44 Female	Major TPL	73,393	\$ -	\$ -	\$ 0.02	\$ 1,152	\$ 0.02	\$ 1,152
Central Virginia	Expansion 21 to 44 Male	Major TPL	26,109	\$ -	\$ -	\$ 0.00	\$ 17	\$ 0.00	\$ 17
Central Virginia	Expansion 45 to 64 Male/Female	Major TPL	29,046	\$ 0.02	\$ 512	\$ 0.01	\$ 227	\$ 0.03	\$ 739
Charlottesville/Western	Expansion 19 to 20 Female	Major TPL	2,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 19 to 20 Male	Major TPL	2,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 21 to 44 Female	Major TPL	38,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 21 to 44 Male	Major TPL	13,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlottesville/Western	Expansion 45 to 64 Male/Female	Major TPL	12,424	\$ -	\$ -	\$ 0.00	\$ 5	\$ 0.00	\$ 5
Northern/Winchester	Expansion 19 to 20 Female	Major TPL	3,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 19 to 20 Male	Major TPL	3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 21 to 44 Female	Major TPL	44,465	\$ -	\$ -	\$ 0.00	\$ 17	\$ 0.00	\$ 17
Northern/Winchester	Expansion 21 to 44 Male	Major TPL	22,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern/Winchester	Expansion 45 to 64 Male/Female	Major TPL	34,150	\$ -	\$ -	\$ 0.00	\$ 23	\$ 0.00	\$ 23
Roanoke/Alleghany	Expansion 19 to 20 Female	Major TPL	2,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	Expansion 19 to 20 Male	Major TPL	2,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke/Alleghany	Expansion 21 to 44 Female	Major TPL	28,653	\$ -	\$ -	\$ 0.00	\$ 97	\$ 0.00	\$ 97
Roanoke/Alleghany	Expansion 21 to 44 Male	Major TPL	12,201	\$ -	\$ -	\$ 0.00	\$ 19	\$ 0.00	\$ 19
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Major TPL	12,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 19 to 20 Female	Major TPL	1,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 19 to 20 Male	Major TPL	1,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 21 to 44 Female	Major TPL	17,847	\$ -	\$ -	\$ 0.00	\$ 61	\$ 0.00	\$ 61
Southwest	Expansion 21 to 44 Male	Major TPL	8,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	Expansion 45 to 64 Male/Female	Major TPL	7,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tidewater	Expansion 19 to 20 Female	Major TPL	5,183	\$ 0.07	\$ 337	\$ 0.93	\$ 4,825	\$ 1.00	\$ 5,162
Tidewater	Expansion 19 to 20 Male	Major TPL	4,492	\$ 0.18	\$ 823	\$ 0.21	\$ 940	\$ 0.39	\$ 1,762
Tidewater	Expansion 21 to 44 Female	Major TPL	73,204	\$ 0.40	\$ 28,953	\$ 1.21	\$ 88,659	\$ 1.61	\$ 117,611
Tidewater	Expansion 21 to 44 Male	Major TPL	21,712	\$ 0.82	\$ 17,809	\$ 0.54	\$ 11,621	\$ 1.36	\$ 29,430
Tidewater	Expansion 45 to 64 Male/Female	Major TPL	26,038	\$ 2.40	\$ 62,545	\$ 1.58	\$ 41,099	\$ 3.98	\$ 103,644
Statewide	Expansion 19 to 20 Female	Major TPL	21,068	\$ 0.02	\$ 337	\$ 0.23	\$ 4,886	\$ 0.25	\$ 5,223
Statewide	Expansion 19 to 20 Male	Major TPL	18,007	\$ 0.05	\$ 823	\$ 0.06	\$ 998	\$ 0.10	\$ 1,821
Statewide	Expansion 21 to 44 Female	Major TPL	275,948	\$ 0.10	\$ 28,953	\$ 0.33	\$ 89,986	\$ 0.43	\$ 118,938
Statewide	Expansion 21 to 44 Male	Major TPL	104,252	\$ 0.17	\$ 17,809	\$ 0.11	\$ 11,657	\$ 0.28	\$ 29,466
Statewide	Expansion 45 to 64 Male/Female	Major TPL	121,448	\$ 0.52	\$ 63,056	\$ 0.34	\$ 41,354	\$ 0.86	\$ 104,411
Statewide	Total	Expansion	5,302,562	\$ 0.49	\$ 2,578,561	\$ 0.50	\$ 2,633,882	\$ 0.98	\$ 5,212,443

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate

Region	Rate Cell	Population	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	LIFC Under 1	Non-TPL	119,205	\$ 57.06	\$ 6,801,697	\$ 0.02	\$ 2,653	\$ 57.08	\$ 6,804,351
Central Virginia	LIFC Child	Non-TPL	1,692,392	\$ 8.09	\$ 13,691,366	\$ 0.01	\$ 10,626	\$ 8.10	\$ 13,701,992
Central Virginia	LIFC Adult	Non-TPL	399,077	\$ 13.67	\$ 5,455,689	\$ 0.05	\$ 21,112	\$ 13.72	\$ 5,476,800
Charlottesville/Western	LIFC Under 1	Non-TPL	55,589	\$ 91.49	\$ 5,085,971	\$ 0.00	\$ 57	\$ 91.49	\$ 5,086,028
Charlottesville/Western	LIFC Child	Non-TPL	768,199	\$ 12.81	\$ 9,842,859	\$ 0.00	\$ 1,149	\$ 12.81	\$ 9,844,008
Charlottesville/Western	LIFC Adult	Non-TPL	173,631	\$ 19.70	\$ 3,420,319	\$ 0.00	\$ 693	\$ 19.70	\$ 3,421,012
Northern/Winchester	LIFC Under 1	Non-TPL	131,579	\$ 11.52	\$ 1,515,979	\$ 0.00	\$ 73	\$ 11.52	\$ 1,516,051
Northern/Winchester	LIFC Child	Non-TPL	1,733,909	\$ 1.51	\$ 2,613,881	\$ 0.00	\$ 783	\$ 1.51	\$ 2,614,664
Northern/Winchester	LIFC Adult	Non-TPL	265,327	\$ 3.03	\$ 804,359	\$ 0.00	\$ 150	\$ 3.03	\$ 804,509
Roanoke/Alleghany	LIFC Under 1	Non-TPL	45,297	\$ 13.58	\$ 615,019	\$ 0.01	\$ 239	\$ 13.58	\$ 615,257
Roanoke/Alleghany	LIFC Child	Non-TPL	629,313	\$ 1.53	\$ 965,116	\$ 0.00	\$ 2,959	\$ 1.54	\$ 968,075
Roanoke/Alleghany	LIFC Adult	Non-TPL	148,293	\$ 2.47	\$ 365,634	\$ 0.01	\$ 1,152	\$ 2.47	\$ 366,786
Southwest	LIFC Under 1	Non-TPL	24,865	\$ 25.28	\$ 628,520	\$ -	\$ -	\$ 25.28	\$ 628,520
Southwest	LIFC Child	Non-TPL	383,487	\$ 1.14	\$ 436,164	\$ 0.00	\$ 249	\$ 1.14	\$ 436,413
Southwest	LIFC Adult	Non-TPL	102,316	\$ 1.90	\$ 194,795	\$ 0.00	\$ 82	\$ 1.90	\$ 194,877
Tidewater	LIFC Under 1	Non-TPL	107,733	\$ 6.18	\$ 665,817	\$ 0.90	\$ 97,080	\$ 7.08	\$ 762,897
Tidewater	LIFC Child	Non-TPL	1,548,757	\$ 0.54	\$ 841,795	\$ 0.27	\$ 419,692	\$ 0.81	\$ 1,261,487
Tidewater	LIFC Adult	Non-TPL	395,952	\$ 1.25	\$ 493,529	\$ 3.04	\$ 1,204,365	\$ 4.29	\$ 1,697,894
Statewide	LIFC Under 1	Non-TPL	484,268	\$ 31.62	\$ 15,313,002	\$ 0.21	\$ 100,102	\$ 31.83	\$ 15,413,104
Statewide	LIFC Child	Non-TPL	6,756,057	\$ 4.20	\$ 28,391,181	\$ 0.06	\$ 435,457	\$ 4.27	\$ 28,826,638
Statewide	LIFC Adult	Non-TPL	1,484,596	\$ 7.23	\$ 10,734,325	\$ 0.83	\$ 1,227,554	\$ 8.06	\$ 11,961,879
Statewide	Adoption Assistance	Non-TPL	81,617	\$ 7.54	\$ 615,514	\$ 0.13	\$ 10,883	\$ 7.67	\$ 626,398
Statewide	Foster Care	Non-TPL	59,456	\$ 14.96	\$ 889,277	\$ 0.08	\$ 4,676	\$ 15.04	\$ 893,953
Statewide	Maternity Kick	Non-TPL	20,539	\$ 175.67	\$ 3,608,021	\$ 81.75	\$ 1,679,113	\$ 257.42	\$ 5,287,133
Central Virginia	LIFC Under 1	Major TPL	849	\$ 18.05	\$ 15,326	\$ 0.01	\$ 6	\$ 18.06	\$ 15,332
Central Virginia	LIFC Child	Major TPL	92,008	\$ 2.56	\$ 235,492	\$ 0.00	\$ 183	\$ 2.56	\$ 235,675
Central Virginia	LIFC Adult	Major TPL	45,981	\$ 4.02	\$ 185,067	\$ 0.02	\$ 716	\$ 4.04	\$ 185,783
Charlottesville/Western	LIFC Under 1	Major TPL	433	\$ 28.95	\$ 12,534	\$ 0.00	\$ 0	\$ 28.95	\$ 12,534
Charlottesville/Western	LIFC Child	Major TPL	44,348	\$ 4.05	\$ 179,774	\$ 0.00	\$ 21	\$ 4.05	\$ 179,795
Charlottesville/Western	LIFC Adult	Major TPL	17,764	\$ 5.80	\$ 103,024	\$ 0.00	\$ 21	\$ 5.80	\$ 103,045
Northern/Winchester	LIFC Under 1	Major TPL	1,530	\$ 3.65	\$ 5,577	\$ 0.00	\$ 0	\$ 3.65	\$ 5,577
Northern/Winchester	LIFC Child	Major TPL	65,717	\$ 0.48	\$ 31,343	\$ 0.00	\$ 9	\$ 0.48	\$ 31,352
Northern/Winchester	LIFC Adult	Major TPL	25,344	\$ 0.89	\$ 22,620	\$ 0.00	\$ 4	\$ 0.89	\$ 22,625
Roanoke/Alleghany	LIFC Under 1	Major TPL	407	\$ 4.30	\$ 1,748	\$ 0.00	\$ 1	\$ 4.30	\$ 1,749
Roanoke/Alleghany	LIFC Child	Major TPL	35,003	\$ 0.49	\$ 16,983	\$ 0.00	\$ 52	\$ 0.49	\$ 17,035
Roanoke/Alleghany	LIFC Adult	Major TPL	14,116	\$ 0.73	\$ 10,247	\$ 0.00	\$ 32	\$ 0.73	\$ 10,279
Southwest	LIFC Under 1	Major TPL	288	\$ 8.00	\$ 2,303	\$ -	\$ -	\$ 8.00	\$ 2,303
Southwest	LIFC Child	Major TPL	26,236	\$ 0.36	\$ 9,441	\$ 0.00	\$ 5	\$ 0.36	\$ 9,446
Southwest	LIFC Adult	Major TPL	8,753	\$ 0.56	\$ 4,906	\$ 0.00	\$ 2	\$ 0.56	\$ 4,908
Tidewater	LIFC Under 1	Major TPL	543	\$ 1.96	\$ 1,062	\$ 0.29	\$ 155	\$ 2.24	\$ 1,217
Tidewater	LIFC Child	Major TPL	90,716	\$ 0.17	\$ 15,600	\$ 0.09	\$ 7,777	\$ 0.26	\$ 23,377
Tidewater	LIFC Adult	Major TPL	43,114	\$ 0.37	\$ 15,821	\$ 0.90	\$ 38,609	\$ 1.26	\$ 54,431
Statewide	LIFC Under 1	Major TPL	4,050	\$ 9.52	\$ 38,550	\$ 0.04	\$ 162	\$ 9.56	\$ 38,712
Statewide	LIFC Child	Major TPL	354,028	\$ 1.38	\$ 488,632	\$ 0.02	\$ 8,048	\$ 1.40	\$ 496,680
Statewide	LIFC Adult	Major TPL	155,072	\$ 2.20	\$ 341,686	\$ 0.25	\$ 39,385	\$ 2.46	\$ 381,071
Statewide	Adoption Assistance	Major TPL	18,832	\$ 1.73	\$ 32,650	\$ 0.03	\$ 527	\$ 1.76	\$ 33,177
Statewide	Foster Care	Major TPL	1,900	\$ 3.95	\$ 7,498	\$ 0.02	\$ 35	\$ 3.96	\$ 7,533
Statewide	Maternity Kick	Major TPL	2,236	\$ 154.17	\$ 344,642	\$ 72.57	\$ 162,229	\$ 226.74	\$ 506,871
Statewide	Non-Expansion	Total	9,399,876	\$ 6.47	\$ 60,804,978	\$ 0.39	\$ 3,668,172	\$ 6.86	\$ 64,473,150

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 9: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate

Region	Rate Cell	Population	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	Expansion 19 to 20 Female	Non-TPL	53,747	\$ 8.06	\$ 432,978	\$ 0.02	\$ 1,117	\$ 8.08	\$ 434,094
Central Virginia	Expansion 19 to 20 Male	Non-TPL	45,979	\$ 7.50	\$ 345,067	\$ 0.07	\$ 3,373	\$ 7.58	\$ 348,440
Central Virginia	Expansion 21 to 44 Female	Non-TPL	440,379	\$ 11.55	\$ 5,087,049	\$ 0.02	\$ 7,410	\$ 11.57	\$ 5,094,459
Central Virginia	Expansion 21 to 44 Male	Non-TPL	289,043	\$ 15.12	\$ 4,370,805	\$ 0.04	\$ 10,826	\$ 15.16	\$ 4,381,631
Central Virginia	Expansion 45 to 64 Male/Female	Non-TPL	392,169	\$ 36.54	\$ 14,328,201	\$ 0.02	\$ 8,648	\$ 36.56	\$ 14,336,849
Charlottesville/Western	Expansion 19 to 20 Female	Non-TPL	25,530	\$ 10.67	\$ 272,459	\$ -	\$ -	\$ 10.67	\$ 272,459
Charlottesville/Western	Expansion 19 to 20 Male	Non-TPL	21,868	\$ 10.73	\$ 234,602	\$ -	\$ -	\$ 10.73	\$ 234,602
Charlottesville/Western	Expansion 21 to 44 Female	Non-TPL	214,735	\$ 15.31	\$ 3,286,875	\$ 0.01	\$ 1,434	\$ 15.31	\$ 3,288,309
Charlottesville/Western	Expansion 21 to 44 Male	Non-TPL	137,161	\$ 16.85	\$ 2,311,677	\$ -	\$ -	\$ 16.85	\$ 2,311,677
Charlottesville/Western	Expansion 45 to 64 Male/Female	Non-TPL	195,662	\$ 36.62	\$ 7,165,165	\$ 0.00	\$ 78	\$ 36.62	\$ 7,165,243
Northern/Winchester	Expansion 19 to 20 Female	Non-TPL	42,986	\$ 2.41	\$ 103,730	\$ 0.01	\$ 443	\$ 2.42	\$ 104,173
Northern/Winchester	Expansion 19 to 20 Male	Non-TPL	41,157	\$ 0.86	\$ 35,487	\$ -	\$ -	\$ 0.86	\$ 35,487
Northern/Winchester	Expansion 21 to 44 Female	Non-TPL	325,312	\$ 3.02	\$ 983,809	\$ 0.00	\$ 1,100	\$ 3.03	\$ 984,908
Northern/Winchester	Expansion 21 to 44 Male	Non-TPL	238,595	\$ 2.38	\$ 568,953	\$ 0.00	\$ 155	\$ 2.39	\$ 569,108
Northern/Winchester	Expansion 45 to 64 Male/Female	Non-TPL	357,639	\$ 5.22	\$ 1,867,301	\$ -	\$ -	\$ 5.22	\$ 1,867,301
Roanoke/Alleghany	Expansion 19 to 20 Female	Non-TPL	21,459	\$ 0.84	\$ 18,076	\$ 0.08	\$ 1,683	\$ 0.92	\$ 19,760
Roanoke/Alleghany	Expansion 19 to 20 Male	Non-TPL	18,990	\$ 0.66	\$ 12,578	\$ 0.03	\$ 501	\$ 0.69	\$ 13,079
Roanoke/Alleghany	Expansion 21 to 44 Female	Non-TPL	174,642	\$ 2.06	\$ 359,551	\$ 0.02	\$ 3,543	\$ 2.08	\$ 363,094
Roanoke/Alleghany	Expansion 21 to 44 Male	Non-TPL	118,639	\$ 1.85	\$ 219,358	\$ 0.01	\$ 635	\$ 1.85	\$ 219,993
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Non-TPL	157,286	\$ 3.74	\$ 587,849	\$ 0.02	\$ 3,663	\$ 3.76	\$ 591,512
Southwest	Expansion 19 to 20 Female	Non-TPL	12,947	\$ 0.74	\$ 9,576	\$ 0.02	\$ 267	\$ 0.76	\$ 9,842
Southwest	Expansion 19 to 20 Male	Non-TPL	13,382	\$ 11.37	\$ 152,138	\$ 0.01	\$ 126	\$ 11.38	\$ 152,265
Southwest	Expansion 21 to 44 Female	Non-TPL	114,320	\$ 2.09	\$ 238,969	\$ 0.00	\$ 183	\$ 2.09	\$ 239,152
Southwest	Expansion 21 to 44 Male	Non-TPL	89,977	\$ 1.08	\$ 97,431	\$ -	\$ -	\$ 1.08	\$ 97,431
Southwest	Expansion 45 to 64 Male/Female	Non-TPL	107,430	\$ 3.15	\$ 338,167	\$ 0.01	\$ 596	\$ 3.15	\$ 338,763
Tidewater	Expansion 19 to 20 Female	Non-TPL	49,140	\$ 0.29	\$ 14,105	\$ 1.32	\$ 64,634	\$ 1.60	\$ 78,739
Tidewater	Expansion 19 to 20 Male	Non-TPL	37,997	\$ 1.76	\$ 66,967	\$ 0.75	\$ 28,482	\$ 2.51	\$ 95,449
Tidewater	Expansion 21 to 44 Female	Non-TPL	435,938	\$ 1.01	\$ 441,220	\$ 2.11	\$ 918,067	\$ 3.12	\$ 1,359,287
Tidewater	Expansion 21 to 44 Male	Non-TPL	241,362	\$ 1.32	\$ 319,769	\$ 1.36	\$ 327,599	\$ 2.68	\$ 647,368
Tidewater	Expansion 45 to 64 Male/Female	Non-TPL	346,368	\$ 3.40	\$ 1,178,656	\$ 2.55	\$ 884,647	\$ 5.96	\$ 2,063,303
Statewide	Expansion 19 to 20 Female	Non-TPL	205,809	\$ 4.13	\$ 850,923	\$ 0.33	\$ 68,144	\$ 4.47	\$ 919,067
Statewide	Expansion 19 to 20 Male	Non-TPL	179,373	\$ 4.72	\$ 846,839	\$ 0.18	\$ 32,483	\$ 4.90	\$ 879,323
Statewide	Expansion 21 to 44 Female	Non-TPL	1,705,326	\$ 6.10	\$ 10,397,473	\$ 0.55	\$ 931,736	\$ 6.64	\$ 11,329,209
Statewide	Expansion 21 to 44 Male	Non-TPL	1,114,777	\$ 7.08	\$ 7,887,993	\$ 0.30	\$ 339,215	\$ 7.38	\$ 8,227,208
Statewide	Expansion 45 to 64 Male/Female	Non-TPL	1,556,554	\$ 16.36	\$ 25,465,339	\$ 0.58	\$ 897,632	\$ 16.94	\$ 26,362,971
Central Virginia	Expansion 19 to 20 Female	Major TPL	5,568	\$ 5.12	\$ 28,487	\$ 0.01	\$ 73	\$ 5.13	\$ 28,560
Central Virginia	Expansion 19 to 20 Male	Major TPL	4,866	\$ 4.77	\$ 23,192	\$ 0.05	\$ 227	\$ 4.81	\$ 23,419
Central Virginia	Expansion 21 to 44 Female	Major TPL	73,393	\$ 5.64	\$ 414,141	\$ 0.01	\$ 603	\$ 5.65	\$ 414,744
Central Virginia	Expansion 21 to 44 Male	Major TPL	26,109	\$ 7.39	\$ 192,861	\$ 0.02	\$ 478	\$ 7.41	\$ 193,338
Central Virginia	Expansion 45 to 64 Male/Female	Major TPL	29,046	\$ 17.85	\$ 518,393	\$ 0.01	\$ 313	\$ 17.86	\$ 518,706
Charlottesville/Western	Expansion 19 to 20 Female	Major TPL	2,845	\$ 6.78	\$ 19,282	\$ -	\$ -	\$ 6.78	\$ 19,282
Charlottesville/Western	Expansion 19 to 20 Male	Major TPL	2,116	\$ 6.81	\$ 14,417	\$ -	\$ -	\$ 6.81	\$ 14,417
Charlottesville/Western	Expansion 21 to 44 Female	Major TPL	38,386	\$ 7.48	\$ 287,017	\$ 0.00	\$ 125	\$ 7.48	\$ 287,142
Charlottesville/Western	Expansion 21 to 44 Male	Major TPL	13,176	\$ 8.23	\$ 108,476	\$ -	\$ -	\$ 8.23	\$ 108,476
Charlottesville/Western	Expansion 45 to 64 Male/Female	Major TPL	12,424	\$ 17.89	\$ 222,247	\$ 0.00	\$ 2	\$ 17.89	\$ 222,249
Northern/Winchester	Expansion 19 to 20 Female	Major TPL	3,394	\$ 1.53	\$ 5,201	\$ 0.01	\$ 22	\$ 1.54	\$ 5,224
Northern/Winchester	Expansion 19 to 20 Male	Major TPL	3,114	\$ 0.55	\$ 1,705	\$ -	\$ -	\$ 0.55	\$ 1,705
Northern/Winchester	Expansion 21 to 44 Female	Major TPL	44,465	\$ 1.48	\$ 65,688	\$ 0.00	\$ 73	\$ 1.48	\$ 65,761
Northern/Winchester	Expansion 21 to 44 Male	Major TPL	22,114	\$ 1.16	\$ 25,759	\$ 0.00	\$ 7	\$ 1.17	\$ 25,766
Northern/Winchester	Expansion 45 to 64 Male/Female	Major TPL	34,150	\$ 2.55	\$ 87,099	\$ -	\$ -	\$ 2.55	\$ 87,099
Roanoke/Alleghany	Expansion 19 to 20 Female	Major TPL	2,244	\$ 0.53	\$ 1,200	\$ 0.05	\$ 112	\$ 0.58	\$ 1,312
Roanoke/Alleghany	Expansion 19 to 20 Male	Major TPL	2,011	\$ 0.42	\$ 846	\$ 0.02	\$ 34	\$ 0.44	\$ 880
Roanoke/Alleghany	Expansion 21 to 44 Female	Major TPL	28,653	\$ 1.01	\$ 28,816	\$ 0.01	\$ 284	\$ 1.02	\$ 29,100
Roanoke/Alleghany	Expansion 21 to 44 Male	Major TPL	12,201	\$ 0.90	\$ 11,020	\$ 0.00	\$ 32	\$ 0.91	\$ 11,052
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Major TPL	12,715	\$ 1.83	\$ 23,214	\$ 0.01	\$ 145	\$ 1.84	\$ 23,358
Southwest	Expansion 19 to 20 Female	Major TPL	1,834	\$ 0.77	\$ 861	\$ 0.01	\$ 24	\$ 0.48	\$ 885
Southwest	Expansion 19 to 20 Male	Major TPL	1,408	\$ 7.42	\$ 10,166	\$ 0.01	\$ 8	\$ 7.23	\$ 10,174
Southwest	Expansion 21 to 44 Female	Major TPL	17,847	\$ 1.02	\$ 18,224	\$ 0.00	\$ 14	\$ 1.02	\$ 18,238
Southwest	Expansion 21 to 44 Male	Major TPL	8,940	\$ 0.53	\$ 4,729	\$ -	\$ -	\$ 0.53	\$ 4,729
Southwest	Expansion 45 to 64 Male/Female	Major TPL	7,075	\$ 1.54	\$ 10,879	\$ 0.00	\$ 19	\$ 1.54	\$ 10,898
Tidewater	Expansion 19 to 20 Female	Major TPL	5,183	\$ 0.18	\$ 945	\$ 0.84	\$ 4,329	\$ 1.02	\$ 5,274
Tidewater	Expansion 19 to 20 Male	Major TPL	4,492	\$ 1.12	\$ 5,028	\$ 0.48	\$ 2,138	\$ 1.60	\$ 7,166
Tidewater	Expansion 21 to 44 Female	Major TPL	73,204	\$ 0.49	\$ 36,193	\$ 1.03	\$ 75,308	\$ 1.52	\$ 111,500
Tidewater	Expansion 21 to 44 Male	Major TPL	21,712	\$ 0.65	\$ 14,051	\$ 0.66	\$ 14,396	\$ 1.31	\$ 28,447
Tidewater	Expansion 45 to 64 Male/Female	Major TPL	26,038	\$ 1.66	\$ 43,282	\$ 1.25	\$ 32,486	\$ 2.91	\$ 75,768
Statewide	Expansion 19 to 20 Female	Major TPL	21,068	\$ 2.66	\$ 55,977	\$ 0.22	\$ 4,561	\$ 2.87	\$ 60,538
Statewide	Expansion 19 to 20 Male	Major TPL	18,007	\$ 3.07	\$ 55,354	\$ 0.13	\$ 2,407	\$ 3.21	\$ 57,762
Statewide	Expansion 21 to 44 Female	Major TPL	275,948	\$ 3.08	\$ 850,078	\$ 0.28	\$ 76,407	\$ 3.36	\$ 926,486
Statewide	Expansion 21 to 44 Male	Major TPL	104,252	\$ 3.42	\$ 356,896	\$ 0.14	\$ 14,912	\$ 3.57	\$ 371,809
Statewide	Expansion 45 to 64 Male/Female	Major TPL	121,448	\$ 7.45	\$ 905,114	\$ 0.27	\$ 32,965	\$ 7.72	\$ 938,079
Statewide	Total	Expansion	5,302,562	\$ 8.99	\$ 47,671,988	\$ 0.45	\$ 2,400,462	\$ 9.44	\$ 50,072,451

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

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