

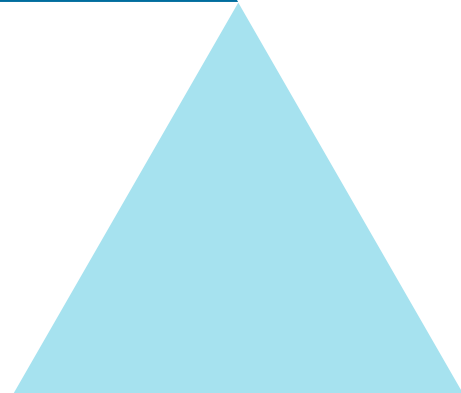
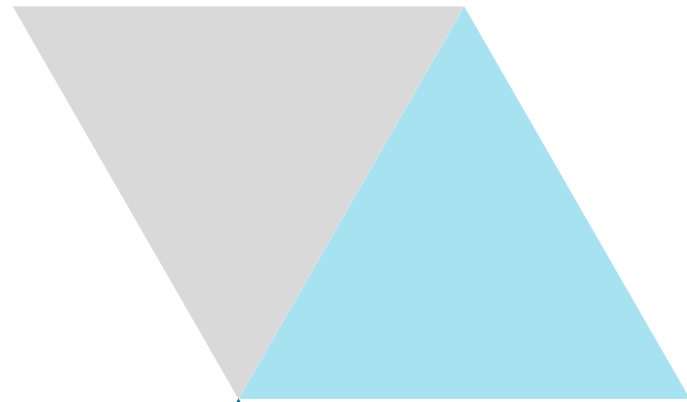
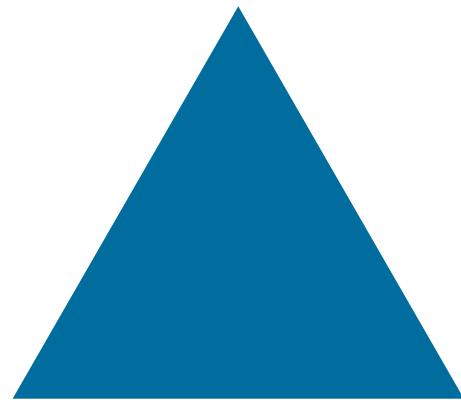
HEALTH WEALTH CAREER

# CALENDAR YEAR 2019 COMMONWEALTH COORDINATED CARE PLUS RATE REPORT

## MEDICAID EXPANSION RATES EFFECTIVE JANUARY 1, 2019

OCTOBER 24, 2018

Commonwealth of Virginia



MAKE TOMORROW, TODAY



Mr. William J. Lessard, Jr.  
Director of Provider Reimbursement  
Department of Medical Assistance Services  
Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

**Subject:** Commonwealth Coordinated Care Plus Rate Development and Certification for Medicaid Expansion Rates effective January 1, 2019

October 24, 2018

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed updated actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the new Medicaid Expansion population effective calendar year January 1, 2019 through December 31, 2019 (CY 2019). Mercer has developed these Medicaid Expansion rates using previously certified CCC Plus capitation rates for the previous aged, blind and disabled (ABAD) population, currently referred to as Community no long-term services and supports (LTSS), effective July 1, 2018 as a "proxy" population.

Subsequent to the draft CCC Plus rate report issued September 1, 2018, DMAS finalized the minimum fee schedule requirements for specific network providers for physician access. Adjustments to reflect these minimum fee schedule requirements will be done on a retroactive basis and thus, have been removed from the prospective rate calculation described in this report. This rate report and all attachments replace any previously submitted materials.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. [http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049\\_179.pdf](http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf)

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to adjust the previously certified CCC Plus rates to be appropriate for the new Medicaid Expansion population and provides the certification of actuarial soundness required by 42 CFR §438.4. This report follows the general outline of the CMS July 2018 through June 2019 Medicaid Managed Care Rate Development Guide, which is applicable to contract periods beginning on or after July 1, 2018. For additional information on the development of the underlying CCC Plus rates, please refer to the CY 2018 CCC Plus rate report dated July 20, 2018.

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# 1

## GENERAL INFORMATION

### OVERVIEW

Updates to the capitation rates for the CCC Plus Medicaid Expansion population were developed in accordance with rate setting guidelines established by CMS.

Effective January 1, 2019, the Commonwealth will expand the existing Medicaid program to individuals with income levels up to 133% of the federal poverty level (FPL). New enrollees who are eligible for managed care will be assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed a managed care organization (MCO) Member Health Screening tool that will identify new entrants who are determined to be Medically Complex. These members will be enrolled in the CCC Plus program and all others will enroll in Medallion.

As historic data is not yet available for the new Medicaid Expansion population, Mercer utilized existing capitation rate methodologies for the Medallion 4.0 and CCC Plus programs and applied adjustments to reflect anticipated Expansion program expenses. The following report details the development of the Medicaid Expansion rates for the CCC Plus program only; rate updates for the non-Medically Complex individuals who will enroll in Medallion 4.0 are outlined in a separate rate report. For the CCC Plus Medicaid Expansion enrollees, the Community no LTSS population was determined to be an appropriate “proxy” population to use as the primary basis for development of the Expansion rates. At the time of this report, the most recent completed rates for CCC Plus were effective July 1, 2018. These rates were used to develop appropriate CY 2019 CCC Plus rates for the Medicaid Expansion population with adjustments described in the following report.

### PROGRAM BACKGROUND

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992.

As of the date of this report, there are six health plans operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Family Care, United and Virginia Premier.

Services covered by the CCC Plus program include LTSS services, hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health

services. For a full list of covered services, please refer to the “Covered Services” section of the managed care contract.<sup>2</sup>

The CCC Plus program covers Dual and Non-Dual eligible members who receive LTSS through an institution or one of five DMAS home and community-based waivers. The program also includes Non-Dual members who are ABAD, reside in the community, and do not receive LTSS. Medicaid Expansion enrollees are expected to more closely resemble this Community no LTSS (ABAD) population, but will only include ages 19–64 who were not previously eligible for Medicaid.

## RATE DEVELOPMENT OVERVIEW

Capitation rates for the CCC Plus Medicaid Expansion members were developed in accordance with rate setting guidelines established by CMS. As previously noted, Mercer developed the CCC Plus Medicaid Expansion rates using previously certified rates for the CCC Plus Community no LTSS population by region and rate cell. The Medicaid Expansion regions are consistent with CCC Plus and include:

- Central Virginia
- Charlottesville/Western
- Northern/Winchester
- Roanoke/Alleghany
- Southwest
- Tidewater

The rate cell structure for Medicaid Expansion enrollees will mirror the existing rate cell structure for the underlying Community no LTSS population, as outlined below. Separate rate cells will be included for members with Major TPL coverage and maternity kick payments for delivery events. The final maternity kick payment will be developed at a later date with the CY 2019 CCC Plus rates.

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<sup>2</sup> <http://www.dmas.virginia.gov/files/links/910/CCC Plus MCO Contract January 2018.pdf>

CCC PLUS RATE CELLS	MEDICAID EXPANSION RATE CELLS
6–20 Combined	19–20 Combined
21–44 Male	21–44 Male
21–44 Female	21–44 Female
45+ Combined	45–64 Combined

The final rates presented reflect all known benefit changes applicable to the CCC Plus program. The Medicaid Expansion rates utilized CY 2015 and CY 2016 CCC Plus enrollment data, plan-submitted managed care encounter data, sub-capitated vendor data and fee-for-service (FFS) data for the underlying Community no LTSS population. These rates reflect adjustments consistent with existing CCC Plus Community no LTSS rates. For details on the methodology used for these base adjustments, please refer to the CY 2018 CCC Plus rate report dated July 20, 2018. Adjustments were applied for the differences in the eligible age ranges between the Community no LTSS and Medicaid Expansion populations, as described in Section 3.

Once the base data time period is adjusted to be reflective of the populations and services to be covered during the CY 2019 contract period, additional prospective adjustments are applied to the base data in order to develop projected medical costs appropriate for the CY 2019 contract period. A summary of these adjustments are captured below:

- Trend factors to forecast expenditures and utilization
- Prospective program changes, including Expansion-specific utilization/acuity adjustments
- Managed care savings adjustments
- Major third party liability (TPL) factors

Once the CY 2019 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Underwriting gain



## RATE CHANGE

These updates result in an aggregate 4.3% increase to the final base rate (without maternity costs) across all rate cells compared to the underlying CCC Plus rates effective July 1, 2018. This rate change reflects Expansion-specific acuity adjustments and other expected changes to utilization during the contract period. The table below compares the updated capitation rates to the original rates by region and major population. Exhibit 4 includes the final updated rates for each rate cell.

REGION	19-20 MALE/ FEMALE	21-44 FEMALE	21-44 MALE	45-64 MALE/ FEMALE
Central Virginia	-21.7%	1.2%	2.8%	6.4%
Charlottesville/ Western	-19.5%	0.1%	0.7%	5.8%
Northern/ Winchester	-14.9%	3.3%	4.3%	8.0%
Roanoke/Alleghany	-4.2%	3.4%	5.1%	8.9%
Southwest	-16.9%	3.7%	3.7%	8.2%
Tidewater	-14.7%	2.7%	4.4%	7.8%

# 2

## DATA

As previously stated, the CY 2019 Medicaid Expansion rates utilized CY 2015 and CY 2016 data as the primary source of base data. All data sources are consistent with those used to develop the CY 2018 CCC Plus managed care rates for the underlying Community no LTSS populations with the exception of maternity expenses. Effective January 1, 2019, Maternity expenses will be reimbursed through a separate Maternity kick payment. As such, Mercer excluded any base data expenses associated with Maternity events. Refer to Section 3 for additional information and references pertaining to the development of the separate Maternity payment.

The methodology for developing the base data, including adjustments applied to the base data was consistent with the current CCC Plus Community no LTSS rates. For more information regarding the base data methodology, please refer to CY 2018 CCC Plus rate report dated July 20, 2018.

Final adjustments and base data used for the final CY 2019 CCC Plus Medicaid Expansion rates by rate cell and category of service (COS) are provided in Exhibit 1.

### INSTITUTION OF MENTAL DISEASE

Costs for services provided to adults during an institution for mental disease stay exceeding 15 days were removed from the base data. This adjustment was immaterial for Community no LTSS individuals. For more information regarding the base data methodology, please refer to the previous rate report dated December 4, 2017.

# 3

## PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For CY 2019 rate development, program changes were applied consistent with those considered for the current CY 2018 CCC Plus rates.

Additionally, it is necessary to recognize the impact of medical trend patterns in the development of prospective rates. This impact is applied through the prospective trend factors described below.

### HISTORICAL BASE PROGRAM CHANGES

As described above, base program changes are consistent with the CCC Plus rates dated July 20, 2018. Mercer developed an additional adjustment to reflect Medicaid Expansion eligible ages, as described further below.

#### **Expansion-Eligible Age Adjustment**

Medicaid Expansion includes individuals ages 19–64. Because the underlying CCC Plus Community no LTSS rates include rate cells for ages 6-20 and 45+, adjustments were necessary to ensure utilization is consistent with the narrower Expansion-eligible age bands.

To develop the age adjustment, Mercer reviewed historic CY 2015 and CY 2016 encounter and FFS data by age and gender. Mercer compared the data restricted to ages 19–64 with the data for all ages in each Community no LTSS rate cell used to develop the Medicaid Expansion rates. Due to notable variation by region, this adjustment was developed on a statewide basis. This factor was then applied to regional Community no LTSS data to calculate the age-adjusted base. The table below illustrates the impacted rate cells and the development of the associated adjustment factor.

The impact of this analysis was an aggregate Statewide increase of 1.43%. Final age adjustments by region and rate cell are included in Exhibit 1.

CCC PLUS ABAD		MEDICAID EXPANSION		ADJUSTMENT
RATE CELL	PMPM	RATE CELL	PMPM	
6–20 Combined	\$856.39	19–20 Combined	\$679.74	-20.6%
21–44 Male	N/A	21–44 Male	N/A	0.0%
21–44 Female	N/A	21–44 Female	N/A	0.0%
45+ Combined	\$1,498.95	45–64 Combined	\$1,569.32	4.69%

### PROSPECTIVE TREND

Because Expansion-specific data is not available, Mercer leveraged the current trend factors used to develop the CY 2018 CCC Plus rates.

Mercer applied the COS-level trends over the 42-month projection period from the middle of the midpoint of the base data period (January 1, 2015–December 31, 2016) to the midpoint of the contract period (January 1, 2019–December 31, 2109). For additional information pertaining to the trend factor development, please refer to the previous rate report dated December 4, 2017.

Final trend assumptions can be seen in Exhibit 3.

### PROSPECTIVE PROGRAM CHANGES

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the CY 2019 contract period. As previously described, Mercer applied all program changes included in the development of the current CCC Plus rates. For information regarding the development of those adjustments, please refer to the CY 2018 CCC Plus rate report dated July 20, 2018. Certain adjustments were updated to reflect Expansion-specific criteria. Mercer also developed additional adjustments that are specific to the Expansion program. All adjustments that are either new or updated from prior analyses are described below.

The impact of the individual adjustments by region and rate cell described below can be found in Exhibit 2.

### Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all alternative benefit plan (ABP) benefits including essential health benefits that are not contractually required in the Commonwealth’s traditional medical assistance programs for adult populations. Additional benefits covered under the ABP include smoking cessation, immunizations and wellness exams for adults over age 21.

Through discussions with the Commonwealth and review of historic encounter data, Mercer determined that MCOs have historically provided these services in-lieu of other State Plan covered benefits. As such, these services are already included in the base data used to develop the CCC Plus.

Based on procedure codes provided by the Commonwealth, Mercer summarized historic expenses associated with these additional services and compared the average per member per months (PMPMs) to similar services in other state programs for Medicaid Expansion populations. Mercer did not find significant differences in PMPM levels and therefore, does not anticipate increased utilization of these additional ABP covered benefits. These services represent 0.1% of the total base period medical expense.

### **Expansion Acuity Adjustments**

Using publicly available research as well as experience in other state Expansion programs, Mercer analyzed the current utilization levels for services expected to be subject to Expansion acuity differences. For the Medicaid Expansion population who will enroll in CCC Plus, the use of the Community no LTSS experience as the “proxy” population for rate development already reflects higher acuity differences compared to the LIFC “proxy” population used to develop rates for Medicaid Expansion population who will enroll in Medallion 4.0.

Additionally, a large portion of the anticipated enrollees will transition from the previous Governor’s Access Plan (GAP). This program provides a limited benefit package for adults with Serious Mental Illness (SMI) who do not qualify for Medicaid. Mercer reviewed costs for similar populations, including cost estimates developed by DMAS for disabled adults with SMI, actual costs for the GAP population, and costs for similar populations in other states. The available experience for the GAP population with adjustments for the limited benefit package is lower than other reference points for adults with SMI. Therefore, Mercer applied a negative 3.5% acuity adjustment to the estimated portion of GAP enrollees, which results in a reduction of 2.0% to the CCC Plus Medicaid Expansion rates.

### **Pent-Up Demand**

The Medicaid Expansion population is expected to have a temporary increase in utilization during early months of eligibility due to limited prior access to services. Mercer expects an impact due to pent-up demand on individuals that were not previously eligible for State or Medicaid-sponsored benefits. Other Expansion population groups such as GAP and Plan-First had prior non-Medicaid coverage, however through a more limited benefit package. Because these populations will now have access to full benefits, Mercer expects a similar pent-up demand impact.

To calculate the pent-up demand factor, Mercer relied on analyses from other State Expansion populations on observed utilization levels by month as individuals become eligible. These analyses suggest monthly utilization levels differ in early months of eligibility when compared to more long-term eligibility months. Mercer then summarized monthly enrollment projections provided by the Commonwealth to determine the volume of new entrants each month. The projected volume of new entrants includes a monthly eligible turnover rate or ‘churn’ of 5% based on State modeling assumptions and levels observed in other state programs.

Using the projected volume of members by duration by month for the CY 2019 contract period, Mercer applied the utilization adjustment factors to determine the aggregate pent-up demand adjustment. The impact of this analysis was an aggregate Statewide increase of 1.5%, which was applied equally to each region and rate cell.

### **Addiction and Recovery Treatment Services**

The adjustment included for Addiction and Recovery Treatment Services (ARTS) has been updated to reflect Expansion-specific criteria. The ARTS rate adjustment is a separate PMPM add-on to capture the impact of new services not captured in the historic data. The adjustments to the CCC Plus program were developed based on the age bands and expected acuity for the Community no LTSS population. As the ARTS adjustment is separate from the development of projected costs for other covered services, Mercer applied an age adjustment to the previously developed ARTS PMPMs that is similar to the adjustment applied to other services and discussed previously.

The age adjustment reflects anticipated impacts to the rate cell PMPMs for differences in Expansion-eligible ages. The ARTS PMPM add-on developed for the CCC Plus program reflects average utilization across the 6–20 Community no LTSS age group. Based on publicly available research<sup>3</sup>, Mercer assumed that ARTS services would be utilized primarily by individuals ages 18–20. As such, an adjustment was necessary to reflect the concentration of projected ARTS expenditures to this more narrow age band. To calculate the ARTS age adjustment, Mercer summarized historic eligibility data to determine the percentage of individuals in the 6–20 Community no LTSS age band that were ages 18–20. This proportion was used to gross up the previously developed ARTS PMPM add-on to reflect the anticipated concentration of ARTS utilization for the 19–20 Expansion-eligible age group.

The ARTS adjustments and final PMPM add-on by rate cell and region are provided in Exhibit 3.

### **Major Third Party Liability Factors**

The CCC Plus program covers members with comprehensive private insurance as the primary payer. These members are referred to as “TPL” and health plans will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically MCO enrolled and the FFS TPL population. The original CY 2018 CCC Plus rates included a rate relativity between the overall Community no LTSS MCO Enrolled premium rate and the single all ages Community no LTSS TPL premium rate. This same relativity was applied to the aggregate Medicaid Expansion rate to develop a combined Medicaid Expansion rate for individuals with Major TPL.

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<sup>3</sup> <https://www.drugabuse.gov/publications/principles-adolescent-substance-use-disorder-treatment-research-based-guide/introduction>

## SPECIAL SUPPLEMENTAL RATES

### **Maternity Rate Development**

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the health plans for their inpatient and professional benefits associated with a live birth. The Medicaid Expansion population will also receive the same maternity delivery payment for any eligible deliveries.

For more information regarding the development of CCC Plus maternity payment rates, refer to the CY 2019 CCC Plus rate report submitted under a separate cover.

Final maternity kick payments can be found in Exhibit 3.

# 4

## SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for pass through payments that impact the rates and the final net payments to the health plans for reasons other than risk adjustment under the MCO contract.

### INCENTIVE ARRANGEMENTS

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a health plan may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. There are no incentive arrangements included in CCC Plus.

### WITHHOLD ARRANGEMENTS

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The CCC Plus contract includes a Performance Incentive Program that is funded through a 1% premium withhold. MCOs may earn back the withheld amount based on performance of quality measures identified in the contract. At the time of this report, this withhold will also be applied to the Medicaid Expansion population in CCC Plus.

### RISK-SHARING MECHANISMS

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The CCC Plus contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. The Medicaid Expansion population and any eligible claims will not be included in this reinsurance pool as they will be subject to a separate risk corridor. The Medicaid Expansion risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. Final risk corridor specifications will be included in the MCO contracts.



## DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

The CMS Rate Development Guide defines provider payment initiatives as those that require managed care plans to:

- Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the health plan retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract”

The Commonwealth is adopting a minimum fee schedule for specific network providers for physician access and acute care hospitals. Any impact from such requirements will be determined on a retroactive basis and any managed care payments will be adjusted accordingly. Mercer acknowledges the Commonwealth’s intended use of these minimum fee schedule requirements and confirms that no adjustments to the payment rates have been included at this time due to the approved payment approach.

## PASS-THROUGH PAYMENTS

Historical pass-through payments have been transitioned to required minimum fee schedule payments as described above. No additional pass-through payments are included in the CY 2019 CCC Plus capitation rates.

# 5

## PROJECTED NON-BENEFIT COSTS

### ADMINISTRATION AND UNDERWRITING GAIN

Mercer certified public accountants and financial consultants reviewed administrative expenses reported in the health plans' CY 2017 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among health plans. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load. This process is consistent with the methodology used to develop administrative loads for the Medallion 4.0 program. The baseline administrative load was developed using only costs for the Community no LTSS population that was historically enrolled in Medallion 3.0.

The baseline administrative load was then trended to the enrollment weighted Statewide mid-point for a total of 24 months. The trended administrative load has additional considerations for the newly carved-in benefits as well as additional contractual requirements included in CCC Plus. This includes costs for required care management staffing. The required ratios vary by risk level; an average ratio of 1:275 was used to develop the estimated costs. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. A reduction of \$4.70 PMPM was applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The final Statewide administrative cost with all adjustments is \$94.49 PMPM.

The Statewide administrative cost was then split out by region and rate cell as well for the MCO enrolled vs major TPL populations using a fixed and variable cost methodology that is budget neutral overall.

Lastly, an underwriting gain component was applied to the rates and represents an assumption of 1.00% to final premium.

### HEALTH INSURANCE PROVIDERS FEE

The final CY 2019 CCC Plus Expansion rates do not include amounts related to the federal Health Insurance Providers Fee (HIF). The 2019 fee will be based on premium revenues from 2018. Therefore, the Medicaid Expansion population is not expected to generate any additional HIF liability for the 2019 fee.

# 6

## RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

### CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

Chronic Illness and Disability Payment System risk adjustment factors will not be applied to the Medicaid Expansion population for CY 2019.

# 7

## CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, has been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 4 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuaries are members of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ

from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

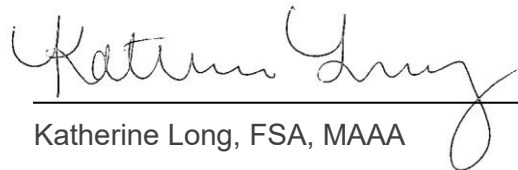
If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756 or Katherine Long at +1 602 522 8569.

Sincerely,



Brad Diaz, FSA, MAAA

Principal



Katherine Long, FSA, MAAA

Principal

# EXHIBIT 1

## BASE DATA DEVELOPMENT

Region:	Central Virginia
Rate Cell:	19 to 20 Male/Female
Member Months:	5,217
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 18.30	-34.33%	\$ 12.02
Community Behavioral Health	\$ 278.61	-52.71%	\$ 131.76
DME/Supplies	\$ 14.09	-41.07%	\$ 8.30
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.19	-100.00%	\$ -
Home Health	\$ 8.38	-5.09%	\$ 7.95
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 65.21	8.83%	\$ 70.96
IP - Psych	\$ 32.68	27.04%	\$ 41.52
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.20	50.10%	\$ 3.30
OP - Emergency Room & Related	\$ 21.18	84.59%	\$ 39.09
OP - Other	\$ 53.57	-16.37%	\$ 44.80
Pharmacy	\$ 145.22	-28.26%	\$ 104.18
Prof - Anesthesia	\$ 1.25	8.07%	\$ 1.35
Prof - Child EPSDT	\$ 0.11	39.40%	\$ 0.15
Prof - Evaluation & Management	\$ 33.85	1.84%	\$ 34.48
Prof - Maternity			
Prof - Other	\$ 20.20	8.48%	\$ 21.91
Prof - Psych	\$ 8.45	-34.02%	\$ 5.57
Prof - Specialist	\$ 5.24	7.48%	\$ 5.63
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.88	-26.83%	\$ 1.37
Radiology	\$ 2.37	82.50%	\$ 4.33
Transportation/Ambulance	\$ 5.88	27.35%	\$ 7.49
<b>Gross Medical Total</b>	<b>\$ 719.86</b>	<b>-24.13%</b>	<b>\$ 546.18</b>
<b>All Other Add-on Services</b>	<b>\$ 9.09</b>	<b>-28.02%</b>	<b>\$ 6.54</b>

Region:	Central Virginia
Rate Cell:	21 to 44 Female
Member Months:	32,661
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 26.79	0.00%	\$ 26.79
Community Behavioral Health	\$ 379.93	0.00%	\$ 379.93
DME/Supplies	\$ 13.72	0.00%	\$ 13.72
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.24	0.00%	\$ 4.24
Home Health	\$ 5.53	0.00%	\$ 5.53
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 199.14	0.00%	\$ 199.14
IP - Psych	\$ 63.76	0.00%	\$ 63.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 7.49	0.00%	\$ 7.49
OP - Emergency Room & Related	\$ 87.12	0.00%	\$ 87.12
OP - Other	\$ 98.36	0.00%	\$ 98.36
Pharmacy	\$ 282.80	0.00%	\$ 282.80
Prof - Anesthesia	\$ 2.69	0.00%	\$ 2.69
Prof - Child EPSDT	\$ 0.33	0.00%	\$ 0.33
Prof - Evaluation & Management	\$ 75.49	0.00%	\$ 75.49
Prof - Maternity			
Prof - Other	\$ 26.21	0.00%	\$ 26.21
Prof - Psych	\$ 8.84	0.00%	\$ 8.84
Prof - Specialist	\$ 16.70	0.00%	\$ 16.70
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.81	0.00%	\$ 1.81
Radiology	\$ 12.33	0.00%	\$ 12.33
Transportation/Ambulance	\$ 17.17	0.00%	\$ 17.17
<b>Gross Medical Total</b>	<b>\$ 1,330.43</b>	<b>0.00%</b>	<b>\$ 1,330.43</b>
<b>All Other Add-on Services</b>	<b>\$ 1.74</b>	<b>0.00%</b>	<b>\$ 1.74</b>



Region:	Central Virginia
Rate Cell:	21 to 44 Male
Member Months:	35,673
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.96	0.00%	\$ 34.96
Community Behavioral Health	\$ 243.58	0.00%	\$ 243.58
DME/Supplies	\$ 15.54	0.00%	\$ 15.54
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.33	0.00%	\$ 2.33
Home Health	\$ 4.40	0.00%	\$ 4.40
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 224.15	0.00%	\$ 224.15
IP - Psych	\$ 56.97	0.00%	\$ 56.97
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.30	0.00%	\$ 2.30
OP - Emergency Room & Related	\$ 48.47	0.00%	\$ 48.47
OP - Other	\$ 69.63	0.00%	\$ 69.63
Pharmacy	\$ 252.05	0.00%	\$ 252.05
Prof - Anesthesia	\$ 1.42	0.00%	\$ 1.42
Prof - Child EPSDT	\$ 0.09	0.00%	\$ 0.09
Prof - Evaluation & Management	\$ 48.20	0.00%	\$ 48.20
Prof - Maternity			
Prof - Other	\$ 42.35	0.00%	\$ 42.35
Prof - Psych	\$ 5.83	0.00%	\$ 5.83
Prof - Specialist	\$ 10.57	0.00%	\$ 10.57
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.62	0.00%	\$ 1.62
Radiology	\$ 5.34	0.00%	\$ 5.34
Transportation/Ambulance	\$ 16.10	0.00%	\$ 16.10
<b>Gross Medical Total</b>	<b>\$ 1,085.89</b>	<b>0.00%</b>	<b>\$ 1,085.89</b>
<b>All Other Add-on Services</b>	<b>\$ 1.78</b>	<b>0.00%</b>	<b>\$ 1.78</b>

Region:	Central Virginia
Rate Cell:	45 to 64 Male/Female
Member Months:	42,731
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 28.96	7.27%	\$ 31.07
Community Behavioral Health	\$ 270.82	6.49%	\$ 288.39
DME/Supplies	\$ 26.04	5.99%	\$ 27.60
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 6.86	5.33%	\$ 7.23
Home Health	\$ 12.75	-2.00%	\$ 12.49
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 419.58	2.94%	\$ 431.91
IP - Psych	\$ 50.33	10.57%	\$ 55.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.29	3.22%	\$ 6.50
OP - Emergency Room & Related	\$ 64.83	6.17%	\$ 68.83
OP - Other	\$ 173.02	4.99%	\$ 181.65
Pharmacy	\$ 463.50	5.44%	\$ 488.71
Prof - Anesthesia	\$ 3.70	3.24%	\$ 3.82
Prof - Child EPSDT	\$ 0.42	2.60%	\$ 0.43
Prof - Evaluation & Management	\$ 88.97	3.38%	\$ 91.98
Prof - Maternity			
Prof - Other	\$ 53.93	2.05%	\$ 55.03
Prof - Psych	\$ 4.96	10.82%	\$ 5.50
Prof - Specialist	\$ 31.93	2.60%	\$ 32.76
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.90	-9.28%	\$ 3.54
Radiology	\$ 16.92	2.17%	\$ 17.29
Transportation/Ambulance	\$ 22.56	6.09%	\$ 23.93
<b>Gross Medical Total</b>	<b>\$ 1,750.26</b>	<b>4.80%</b>	<b>\$ 1,834.29</b>
<b>All Other Add-on Services</b>	<b>\$ 0.79</b>	<b>2.94%</b>	<b>\$ 0.81</b>

Region:	Charlottesville/Western
Rate Cell:	19 to 20 Male/Female
Member Months:	2,837
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 48.93	-34.33%	\$ 32.13
Community Behavioral Health	\$ 235.22	-52.71%	\$ 111.24
DME/Supplies	\$ 14.45	-41.07%	\$ 8.51
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.07	-100.00%	\$ -
Home Health	\$ 11.59	-5.09%	\$ 11.00
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 54.30	8.83%	\$ 59.09
IP - Psych	\$ 30.48	27.04%	\$ 38.72
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.73	50.10%	\$ 4.10
OP - Emergency Room & Related	\$ 15.69	84.59%	\$ 28.95
OP - Other	\$ 41.77	-16.37%	\$ 34.93
Pharmacy	\$ 229.91	-28.26%	\$ 164.93
Prof - Anesthesia	\$ 1.17	8.07%	\$ 1.26
Prof - Child EPSDT	\$ 0.16	39.40%	\$ 0.22
Prof - Evaluation & Management	\$ 31.68	1.84%	\$ 32.27
Prof - Maternity			
Prof - Other	\$ 72.72	8.48%	\$ 78.88
Prof - Psych	\$ 6.68	-34.02%	\$ 4.41
Prof - Specialist	\$ 4.61	7.48%	\$ 4.96
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.53	-26.83%	\$ 1.85
Radiology	\$ 2.64	82.50%	\$ 4.82
Transportation/Ambulance	\$ 8.94	27.35%	\$ 11.38
<b>Gross Medical Total</b>	<b>\$ 820.25</b>	<b>-22.75%</b>	<b>\$ 633.65</b>
<b>All Other Add-on Services</b>	<b>\$ 8.63</b>	<b>-18.30%</b>	<b>\$ 7.05</b>

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Female
Member Months:	17,677
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 35.39	0.00%	\$ 35.39
Community Behavioral Health	\$ 196.64	0.00%	\$ 196.64
DME/Supplies	\$ 16.25	0.00%	\$ 16.25
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 6.82	0.00%	\$ 6.82
Home Health	\$ 5.41	0.00%	\$ 5.41
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 141.76	0.00%	\$ 141.76
IP - Psych	\$ 46.34	0.00%	\$ 46.34
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 10.85	0.00%	\$ 10.85
OP - Emergency Room & Related	\$ 74.77	0.00%	\$ 74.77
OP - Other	\$ 128.36	0.00%	\$ 128.36
Pharmacy	\$ 318.53	0.00%	\$ 318.53
Prof - Anesthesia	\$ 2.79	0.00%	\$ 2.79
Prof - Child EPSDT	\$ 0.76	0.00%	\$ 0.76
Prof - Evaluation & Management	\$ 67.76	0.00%	\$ 67.76
Prof - Maternity			
Prof - Other	\$ 21.59	0.00%	\$ 21.59
Prof - Psych	\$ 7.43	0.00%	\$ 7.43
Prof - Specialist	\$ 15.97	0.00%	\$ 15.97
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.68	0.00%	\$ 2.68
Radiology	\$ 14.67	0.00%	\$ 14.67
Transportation/Ambulance	\$ 21.32	0.00%	\$ 21.32
<b>Gross Medical Total</b>	<b>\$ 1,136.11</b>	<b>0.00%</b>	<b>\$ 1,136.11</b>
<b>All Other Add-on Services</b>	<b>\$ 1.19</b>	<b>0.00%</b>	<b>\$ 1.19</b>

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Male
Member Months:	19,481
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 38.01	0.00%	\$ 38.01
Community Behavioral Health	\$ 150.45	0.00%	\$ 150.45
DME/Supplies	\$ 17.00	0.00%	\$ 17.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.34	0.00%	\$ 4.34
Home Health	\$ 3.02	0.00%	\$ 3.02
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 176.01	0.00%	\$ 176.01
IP - Psych	\$ 47.89	0.00%	\$ 47.89
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.63	0.00%	\$ 3.63
OP - Emergency Room & Related	\$ 42.56	0.00%	\$ 42.56
OP - Other	\$ 101.63	0.00%	\$ 101.63
Pharmacy	\$ 273.07	0.00%	\$ 273.07
Prof - Anesthesia	\$ 1.46	0.00%	\$ 1.46
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 43.54	0.00%	\$ 43.54
Prof - Maternity			
Prof - Other	\$ 60.98	0.00%	\$ 60.98
Prof - Psych	\$ 5.66	0.00%	\$ 5.66
Prof - Specialist	\$ 10.39	0.00%	\$ 10.39
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.96	0.00%	\$ 1.96
Radiology	\$ 6.02	0.00%	\$ 6.02
Transportation/Ambulance	\$ 19.37	0.00%	\$ 19.37
<b>Gross Medical Total</b>	<b>\$ 1,007.14</b>	<b>0.00%</b>	<b>\$ 1,007.14</b>
<b>All Other Add-on Services</b>	<b>\$ 2.48</b>	<b>0.00%</b>	<b>\$ 2.48</b>

Region:	Charlottesville/Western
Rate Cell:	45 to 64 Male/Female
Member Months:	23,174
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 26.09	7.27%	\$ 27.99
Community Behavioral Health	\$ 111.37	6.49%	\$ 118.59
DME/Supplies	\$ 23.10	5.99%	\$ 24.48
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 8.34	5.33%	\$ 8.78
Home Health	\$ 10.98	-2.00%	\$ 10.76
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 312.73	2.94%	\$ 321.91
IP - Psych	\$ 36.10	10.57%	\$ 39.92
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.86	3.22%	\$ 9.15
OP - Emergency Room & Related	\$ 52.82	6.17%	\$ 56.07
OP - Other	\$ 201.90	4.99%	\$ 211.99
Pharmacy	\$ 457.71	5.44%	\$ 482.62
Prof - Anesthesia	\$ 3.24	3.24%	\$ 3.35
Prof - Child EPSDT	\$ 0.49	2.60%	\$ 0.51
Prof - Evaluation & Management	\$ 73.46	3.38%	\$ 75.94
Prof - Maternity			
Prof - Other	\$ 37.14	2.05%	\$ 37.90
Prof - Psych	\$ 4.74	10.82%	\$ 5.25
Prof - Specialist	\$ 26.32	2.60%	\$ 27.00
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.20	-9.28%	\$ 3.81
Radiology	\$ 17.14	2.17%	\$ 17.51
Transportation/Ambulance	\$ 25.91	6.09%	\$ 27.49
<b>Gross Medical Total</b>	<b>\$ 1,442.63</b>	<b>4.74%</b>	<b>\$ 1,511.00</b>
<b>All Other Add-on Services</b>	<b>\$ 1.17</b>	<b>3.75%</b>	<b>\$ 1.21</b>

Region:	Northern/Winchester
Rate Cell:	19 to 20 Male/Female
Member Months:	2,762
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 13.56	-34.33%	\$ 8.91
Community Behavioral Health	\$ 171.62	-52.71%	\$ 81.16
DME/Supplies	\$ 18.52	-41.07%	\$ 10.91
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.18	-100.00%	\$ -
Home Health	\$ 64.78	-5.09%	\$ 61.48
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 52.15	8.83%	\$ 56.75
IP - Psych	\$ 16.36	27.04%	\$ 20.78
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.62	50.10%	\$ 3.94
OP - Emergency Room & Related	\$ 16.94	84.59%	\$ 31.27
OP - Other	\$ 59.65	-16.37%	\$ 49.89
Pharmacy	\$ 215.51	-28.26%	\$ 154.60
Prof - Anesthesia	\$ 1.59	8.07%	\$ 1.72
Prof - Child EPSDT	\$ 0.15	39.40%	\$ 0.21
Prof - Evaluation & Management	\$ 41.12	1.84%	\$ 41.88
Prof - Maternity			
Prof - Other	\$ 19.36	8.48%	\$ 21.00
Prof - Psych	\$ 6.23	-34.02%	\$ 4.11
Prof - Specialist	\$ 6.17	7.48%	\$ 6.64
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.99	-26.83%	\$ 2.19
Radiology	\$ 2.57	82.50%	\$ 4.69
Transportation/Ambulance	\$ 5.73	27.35%	\$ 7.29
<b>Gross Medical Total</b>	<b>\$ 717.82</b>	<b>-20.67%</b>	<b>\$ 569.42</b>
<b>All Other Add-on Services</b>	<b>\$ 42.57</b>	<b>-8.73%</b>	<b>\$ 38.85</b>

Region:	Northern/Winchester
Rate Cell:	21 to 44 Female
Member Months:	17,529
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 30.03	0.00%	\$ 30.03
Community Behavioral Health	\$ 102.14	0.00%	\$ 102.14
DME/Supplies	\$ 9.00	0.00%	\$ 9.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.57	0.00%	\$ 0.57
Home Health	\$ 6.71	0.00%	\$ 6.71
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 170.97	0.00%	\$ 170.97
IP - Psych	\$ 73.44	0.00%	\$ 73.44
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.33	0.00%	\$ 8.33
OP - Emergency Room & Related	\$ 79.33	0.00%	\$ 79.33
OP - Other	\$ 86.95	0.00%	\$ 86.95
Pharmacy	\$ 306.01	0.00%	\$ 306.01
Prof - Anesthesia	\$ 2.61	0.00%	\$ 2.61
Prof - Child EPSDT	\$ 0.47	0.00%	\$ 0.47
Prof - Evaluation & Management	\$ 84.14	0.00%	\$ 84.14
Prof - Maternity			
Prof - Other	\$ 25.77	0.00%	\$ 25.77
Prof - Psych	\$ 8.86	0.00%	\$ 8.86
Prof - Specialist	\$ 18.73	0.00%	\$ 18.73
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.84	0.00%	\$ 2.84
Radiology	\$ 13.65	0.00%	\$ 13.65
Transportation/Ambulance	\$ 10.85	0.00%	\$ 10.85
<b>Gross Medical Total</b>	<b>\$ 1,041.40</b>	<b>0.00%</b>	<b>\$ 1,041.40</b>
<b>All Other Add-on Services</b>	<b>\$ 3.10</b>	<b>0.00%</b>	<b>\$ 3.10</b>



Region:	Northern/Winchester
Rate Cell:	21 to 44 Male
Member Months:	18,646
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 35.69	0.00%	\$ 35.69
Community Behavioral Health	\$ 83.32	0.00%	\$ 83.32
DME/Supplies	\$ 17.45	0.00%	\$ 17.45
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.19	0.00%	\$ 0.19
Home Health	\$ 5.16	0.00%	\$ 5.16
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 165.24	0.00%	\$ 165.24
IP - Psych	\$ 60.06	0.00%	\$ 60.06
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.76	0.00%	\$ 3.76
OP - Emergency Room & Related	\$ 39.40	0.00%	\$ 39.40
OP - Other	\$ 58.30	0.00%	\$ 58.30
Pharmacy	\$ 294.46	0.00%	\$ 294.46
Prof - Anesthesia	\$ 1.54	0.00%	\$ 1.54
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 54.37	0.00%	\$ 54.37
Prof - Maternity			
Prof - Other	\$ 29.77	0.00%	\$ 29.77
Prof - Psych	\$ 5.17	0.00%	\$ 5.17
Prof - Specialist	\$ 14.53	0.00%	\$ 14.53
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.88	0.00%	\$ 1.88
Radiology	\$ 6.41	0.00%	\$ 6.41
Transportation/Ambulance	\$ 10.50	0.00%	\$ 10.50
<b>Gross Medical Total</b>	<b>\$ 887.37</b>	<b>0.00%</b>	<b>\$ 887.37</b>
<b>All Other Add-on Services</b>	<b>\$ 4.30</b>	<b>0.00%</b>	<b>\$ 4.30</b>

Region:	Northern/Winchester
Rate Cell:	45 to 64 Male/Female
Member Months:	20,637
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 23.62	7.27%	\$ 25.33
Community Behavioral Health	\$ 54.58	6.49%	\$ 58.12
DME/Supplies	\$ 17.13	5.99%	\$ 18.16
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.62	5.33%	\$ 0.65
Home Health	\$ 11.40	-2.00%	\$ 11.17
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 310.43	2.94%	\$ 319.54
IP - Psych	\$ 30.95	10.57%	\$ 34.22
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.37	3.22%	\$ 8.64
OP - Emergency Room & Related	\$ 47.01	6.17%	\$ 49.91
OP - Other	\$ 113.52	4.99%	\$ 119.19
Pharmacy	\$ 445.75	5.44%	\$ 470.00
Prof - Anesthesia	\$ 3.17	3.24%	\$ 3.28
Prof - Child EPSDT	\$ 0.57	2.60%	\$ 0.58
Prof - Evaluation & Management	\$ 86.43	3.38%	\$ 89.36
Prof - Maternity			
Prof - Other	\$ 40.81	2.05%	\$ 41.65
Prof - Psych	\$ 3.37	10.82%	\$ 3.73
Prof - Specialist	\$ 30.20	2.60%	\$ 30.99
Prof - Therapeutic Group Home			
Prof - Vision	\$ 6.36	-9.28%	\$ 5.77
Radiology	\$ 18.99	2.17%	\$ 19.40
Transportation/Ambulance	\$ 10.90	6.09%	\$ 11.57
<b>Gross Medical Total</b>	<b>\$ 1,264.19</b>	<b>4.51%</b>	<b>\$ 1,321.26</b>
<b>All Other Add-on Services</b>	<b>\$ 0.79</b>	<b>3.00%</b>	<b>\$ 0.82</b>

Region:	Roanoke/Alleghany
Rate Cell:	19 to 20 Male/Female
Member Months:	3,087
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 49.27	-34.33%	\$ 32.36
Community Behavioral Health	\$ 208.67	-52.71%	\$ 98.69
DME/Supplies	\$ 15.44	-41.07%	\$ 9.10
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.04	-100.00%	\$ -
Home Health	\$ 19.91	-5.09%	\$ 18.90
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 131.67	8.83%	\$ 143.29
IP - Psych	\$ 27.29	27.04%	\$ 34.67
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.80	50.10%	\$ 5.70
OP - Emergency Room & Related	\$ 12.27	84.59%	\$ 22.65
OP - Other	\$ 34.79	-16.37%	\$ 29.09
Pharmacy	\$ 242.55	-28.26%	\$ 173.99
Prof - Anesthesia	\$ 1.46	8.07%	\$ 1.58
Prof - Child EPSDT	\$ 0.21	39.40%	\$ 0.29
Prof - Evaluation & Management	\$ 46.60	1.84%	\$ 47.45
Prof - Maternity			
Prof - Other	\$ 407.69	8.48%	\$ 442.26
Prof - Psych	\$ 8.45	-34.02%	\$ 5.58
Prof - Specialist	\$ 5.69	7.48%	\$ 6.12
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.72	-26.83%	\$ 1.99
Radiology	\$ 2.33	82.50%	\$ 4.25
Transportation/Ambulance	\$ 8.04	27.35%	\$ 10.23
<b>Gross Medical Total</b>	<b>\$ 1,229.90</b>	<b>-11.52%</b>	<b>\$ 1,088.19</b>
<b>All Other Add-on Services</b>	<b>\$ 15.36</b>	<b>-11.15%</b>	<b>\$ 13.65</b>

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Female
Member Months:	19,117
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.32	0.00%	\$ 34.32
Community Behavioral Health	\$ 277.59	0.00%	\$ 277.59
DME/Supplies	\$ 18.00	0.00%	\$ 18.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.16	0.00%	\$ 3.16
Home Health	\$ 7.35	0.00%	\$ 7.35
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 189.68	0.00%	\$ 189.68
IP - Psych	\$ 58.16	0.00%	\$ 58.16
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 18.33	0.00%	\$ 18.33
OP - Emergency Room & Related	\$ 57.82	0.00%	\$ 57.82
OP - Other	\$ 93.96	0.00%	\$ 93.96
Pharmacy	\$ 342.27	0.00%	\$ 342.27
Prof - Anesthesia	\$ 2.78	0.00%	\$ 2.78
Prof - Child EPSDT	\$ 0.82	0.00%	\$ 0.82
Prof - Evaluation & Management	\$ 85.99	0.00%	\$ 85.99
Prof - Maternity			
Prof - Other	\$ 25.32	0.00%	\$ 25.32
Prof - Psych	\$ 11.56	0.00%	\$ 11.56
Prof - Specialist	\$ 19.60	0.00%	\$ 19.60
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.57	0.00%	\$ 2.57
Radiology	\$ 13.36	0.00%	\$ 13.36
Transportation/Ambulance	\$ 24.05	0.00%	\$ 24.05
<b>Gross Medical Total</b>	<b>\$ 1,286.71</b>	<b>0.00%</b>	<b>\$ 1,286.71</b>
<b>All Other Add-on Services</b>	<b>\$ 0.61</b>	<b>0.00%</b>	<b>\$ 0.61</b>

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Male
Member Months:	21,316
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 31.89	0.00%	\$ 31.89
Community Behavioral Health	\$ 212.33	0.00%	\$ 212.33
DME/Supplies	\$ 16.46	0.00%	\$ 16.46
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.46	0.00%	\$ 1.46
Home Health	\$ 5.87	0.00%	\$ 5.87
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 176.10	0.00%	\$ 176.10
IP - Psych	\$ 57.10	0.00%	\$ 57.10
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.65	0.00%	\$ 6.65
OP - Emergency Room & Related	\$ 30.20	0.00%	\$ 30.20
OP - Other	\$ 54.78	0.00%	\$ 54.78
Pharmacy	\$ 291.88	0.00%	\$ 291.88
Prof - Anesthesia	\$ 1.64	0.00%	\$ 1.64
Prof - Child EPSDT	\$ 0.15	0.00%	\$ 0.15
Prof - Evaluation & Management	\$ 54.19	0.00%	\$ 54.19
Prof - Maternity			
Prof - Other	\$ 34.91	0.00%	\$ 34.91
Prof - Psych	\$ 5.97	0.00%	\$ 5.97
Prof - Specialist	\$ 13.00	0.00%	\$ 13.00
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.04	0.00%	\$ 2.04
Radiology	\$ 6.25	0.00%	\$ 6.25
Transportation/Ambulance	\$ 19.20	0.00%	\$ 19.20
<b>Gross Medical Total</b>	<b>\$ 1,022.08</b>	<b>0.00%</b>	<b>\$ 1,022.08</b>
<b>All Other Add-on Services</b>	<b>\$ 1.76</b>	<b>0.00%</b>	<b>\$ 1.76</b>

Region:	Roanoke/Alleghany
Rate Cell:	45 to 64 Male/Female
Member Months:	25,163
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 28.33	7.27%	\$ 30.39
Community Behavioral Health	\$ 190.85	6.49%	\$ 203.23
DME/Supplies	\$ 23.22	5.99%	\$ 24.61
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.88	5.33%	\$ 3.03
Home Health	\$ 13.57	-2.00%	\$ 13.30
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 352.31	2.94%	\$ 362.66
IP - Psych	\$ 37.41	10.57%	\$ 41.36
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.31	3.22%	\$ 14.77
OP - Emergency Room & Related	\$ 35.30	6.17%	\$ 37.48
OP - Other	\$ 126.51	4.99%	\$ 132.83
Pharmacy	\$ 519.37	5.44%	\$ 547.63
Prof - Anesthesia	\$ 3.37	3.24%	\$ 3.48
Prof - Child EPSDT	\$ 0.48	2.60%	\$ 0.49
Prof - Evaluation & Management	\$ 85.07	3.38%	\$ 87.95
Prof - Maternity			
Prof - Other	\$ 46.15	2.05%	\$ 47.10
Prof - Psych	\$ 4.88	10.82%	\$ 5.41
Prof - Specialist	\$ 30.13	2.60%	\$ 30.91
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.91	-9.28%	\$ 3.55
Radiology	\$ 14.80	2.17%	\$ 15.12
Transportation/Ambulance	\$ 25.24	6.09%	\$ 26.78
<b>Gross Medical Total</b>	<b>\$ 1,558.10</b>	<b>4.75%</b>	<b>\$ 1,632.07</b>
<b>All Other Add-on Services</b>	<b>\$ 0.55</b>	<b>2.86%</b>	<b>\$ 0.56</b>

Region:	Southwest
Rate Cell:	19 to 20 Male/Female
Member Months:	3,052
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 74.16	-34.33%	\$ 48.70
Community Behavioral Health	\$ 302.88	-52.71%	\$ 143.24
DME/Supplies	\$ 17.92	-41.07%	\$ 10.56
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.75	-100.00%	\$ -
Home Health	\$ 12.63	-5.09%	\$ 11.99
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 45.08	8.83%	\$ 49.06
IP - Psych	\$ 11.90	27.04%	\$ 15.12
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.07	50.10%	\$ 7.61
OP - Emergency Room & Related	\$ 20.00	84.59%	\$ 36.92
OP - Other	\$ 42.71	-16.37%	\$ 35.72
Pharmacy	\$ 345.92	-28.26%	\$ 248.15
Prof - Anesthesia	\$ 1.58	8.07%	\$ 1.71
Prof - Child EPSDT	\$ 0.33	39.40%	\$ 0.47
Prof - Evaluation & Management	\$ 49.95	1.84%	\$ 50.87
Prof - Maternity			
Prof - Other	\$ 44.10	8.48%	\$ 47.83
Prof - Psych	\$ 10.69	-34.02%	\$ 7.06
Prof - Specialist	\$ 6.32	7.48%	\$ 6.79
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.56	-26.83%	\$ 1.87
Radiology	\$ 3.57	82.50%	\$ 6.52
Transportation/Ambulance	\$ 9.29	27.35%	\$ 11.83
<b>Gross Medical Total</b>	<b>\$ 1,007.41</b>	<b>-26.35%</b>	<b>\$ 742.00</b>
<b>All Other Add-on Services</b>	<b>\$ 25.28</b>	<b>-9.65%</b>	<b>\$ 22.84</b>

Region:	Southwest
Rate Cell:	21 to 44 Female
Member Months:	18,822
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.52	0.00%	\$ 34.52
Community Behavioral Health	\$ 51.94	0.00%	\$ 51.94
DME/Supplies	\$ 17.59	0.00%	\$ 17.59
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.06	0.00%	\$ 2.06
Home Health	\$ 6.09	0.00%	\$ 6.09
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 180.06	0.00%	\$ 180.06
IP - Psych	\$ 27.20	0.00%	\$ 27.20
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.27	0.00%	\$ 14.27
OP - Emergency Room & Related	\$ 68.46	0.00%	\$ 68.46
OP - Other	\$ 83.91	0.00%	\$ 83.91
Pharmacy	\$ 363.88	0.00%	\$ 363.88
Prof - Anesthesia	\$ 3.00	0.00%	\$ 3.00
Prof - Child EPSDT	\$ 0.56	0.00%	\$ 0.56
Prof - Evaluation & Management	\$ 79.82	0.00%	\$ 79.82
Prof - Maternity			
Prof - Other	\$ 20.95	0.00%	\$ 20.95
Prof - Psych	\$ 5.58	0.00%	\$ 5.58
Prof - Specialist	\$ 18.71	0.00%	\$ 18.71
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.78	0.00%	\$ 2.78
Radiology	\$ 16.82	0.00%	\$ 16.82
Transportation/Ambulance	\$ 22.32	0.00%	\$ 22.32
<b>Gross Medical Total</b>	<b>\$ 1,020.50</b>	<b>0.00%</b>	<b>\$ 1,020.50</b>
<b>All Other Add-on Services</b>	<b>\$ 0.58</b>	<b>0.00%</b>	<b>\$ 0.58</b>



Region:	Southwest
Rate Cell:	21 to 44 Male
Member Months:	21,147
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 32.85	0.00%	\$ 32.85
Community Behavioral Health	\$ 49.94	0.00%	\$ 49.94
DME/Supplies	\$ 19.09	0.00%	\$ 19.09
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.09	0.00%	\$ 1.09
Home Health	\$ 6.49	0.00%	\$ 6.49
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 204.36	0.00%	\$ 204.36
IP - Psych	\$ 27.99	0.00%	\$ 27.99
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.20	0.00%	\$ 6.20
OP - Emergency Room & Related	\$ 43.87	0.00%	\$ 43.87
OP - Other	\$ 57.52	0.00%	\$ 57.52
Pharmacy	\$ 245.82	0.00%	\$ 245.82
Prof - Anesthesia	\$ 1.56	0.00%	\$ 1.56
Prof - Child EPSDT	\$ 0.25	0.00%	\$ 0.25
Prof - Evaluation & Management	\$ 54.35	0.00%	\$ 54.35
Prof - Maternity			
Prof - Other	\$ 28.95	0.00%	\$ 28.95
Prof - Psych	\$ 3.96	0.00%	\$ 3.96
Prof - Specialist	\$ 11.21	0.00%	\$ 11.21
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.28	0.00%	\$ 2.28
Radiology	\$ 8.64	0.00%	\$ 8.64
Transportation/Ambulance	\$ 18.21	0.00%	\$ 18.21
<b>Gross Medical Total</b>	<b>\$ 824.63</b>	<b>0.00%</b>	<b>\$ 824.63</b>
<b>All Other Add-on Services</b>	<b>\$ 0.38</b>	<b>0.00%</b>	<b>\$ 0.38</b>

Region:	Southwest
Rate Cell:	45 to 64 Male/Female
Member Months:	25,024
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 29.87	7.27%	\$ 32.05
Community Behavioral Health	\$ 40.04	6.49%	\$ 42.64
DME/Supplies	\$ 30.33	5.99%	\$ 32.15
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.45	5.33%	\$ 2.59
Home Health	\$ 14.36	-2.00%	\$ 14.07
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 260.06	2.94%	\$ 267.70
IP - Psych	\$ 18.83	10.57%	\$ 20.82
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.22	3.22%	\$ 14.68
OP - Emergency Room & Related	\$ 48.15	6.17%	\$ 51.12
OP - Other	\$ 112.96	4.99%	\$ 118.61
Pharmacy	\$ 442.46	5.44%	\$ 466.53
Prof - Anesthesia	\$ 2.90	3.24%	\$ 2.99
Prof - Child EPSDT	\$ 0.62	2.60%	\$ 0.64
Prof - Evaluation & Management	\$ 81.99	3.38%	\$ 84.76
Prof - Maternity			
Prof - Other	\$ 22.49	2.05%	\$ 22.95
Prof - Psych	\$ 2.95	10.82%	\$ 3.27
Prof - Specialist	\$ 24.48	2.60%	\$ 25.11
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.98	-9.28%	\$ 3.61
Radiology	\$ 15.97	2.17%	\$ 16.31
Transportation/Ambulance	\$ 23.90	6.09%	\$ 25.35
<b>Gross Medical Total</b>	<b>\$ 1,193.01</b>	<b>4.60%</b>	<b>\$ 1,247.94</b>
<b>All Other Add-on Services</b>	<b>\$ 0.16</b>	<b>3.07%</b>	<b>\$ 0.16</b>

Region:	Tidewater
Rate Cell:	19 to 20 Male/Female
Member Months:	5,051
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 19.54	-34.33%	\$ 12.83
Community Behavioral Health	\$ 242.17	-52.71%	\$ 114.53
DME/Supplies	\$ 17.67	-41.07%	\$ 10.41
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.48	-100.00%	\$ -
Home Health	\$ 16.74	-5.09%	\$ 15.89
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 77.83	8.83%	\$ 84.70
IP - Psych	\$ 32.43	27.04%	\$ 41.19
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.91	50.10%	\$ 4.36
OP - Emergency Room & Related	\$ 21.78	84.59%	\$ 40.20
OP - Other	\$ 57.65	-16.37%	\$ 48.21
Pharmacy	\$ 220.74	-28.26%	\$ 158.35
Prof - Anesthesia	\$ 1.69	8.07%	\$ 1.83
Prof - Child EPSDT	\$ 0.33	39.40%	\$ 0.46
Prof - Evaluation & Management	\$ 35.77	1.84%	\$ 36.42
Prof - Maternity			
Prof - Other	\$ 44.74	8.48%	\$ 48.53
Prof - Psych	\$ 7.18	-34.02%	\$ 4.74
Prof - Specialist	\$ 6.46	7.48%	\$ 6.94
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.98	-26.83%	\$ 1.45
Radiology	\$ 2.67	82.50%	\$ 4.87
Transportation/Ambulance	\$ 5.75	27.35%	\$ 7.32
<b>Gross Medical Total</b>	<b>\$ 816.51</b>	<b>-21.22%</b>	<b>\$ 643.26</b>
<b>All Other Add-on Services</b>	<b>\$ 19.35</b>	<b>-9.15%</b>	<b>\$ 17.58</b>

Region:	Tidewater
Rate Cell:	21 to 44 Female
Member Months:	31,370
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 15.40	0.00%	\$ 15.40
Community Behavioral Health	\$ 277.64	0.00%	\$ 277.64
DME/Supplies	\$ 19.81	0.00%	\$ 19.81
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 5.70	0.00%	\$ 5.70
Home Health	\$ 6.27	0.00%	\$ 6.27
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 173.18	0.00%	\$ 173.18
IP - Psych	\$ 45.15	0.00%	\$ 45.15
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 4.83	0.00%	\$ 4.83
OP - Emergency Room & Related	\$ 89.19	0.00%	\$ 89.19
OP - Other	\$ 90.73	0.00%	\$ 90.73
Pharmacy	\$ 278.88	0.00%	\$ 278.88
Prof - Anesthesia	\$ 3.22	0.00%	\$ 3.22
Prof - Child EPSDT	\$ 0.87	0.00%	\$ 0.87
Prof - Evaluation & Management	\$ 70.85	0.00%	\$ 70.85
Prof - Maternity			
Prof - Other	\$ 56.09	0.00%	\$ 56.09
Prof - Psych	\$ 9.17	0.00%	\$ 9.17
Prof - Specialist	\$ 17.95	0.00%	\$ 17.95
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.90	0.00%	\$ 1.90
Radiology	\$ 11.71	0.00%	\$ 11.71
Transportation/Ambulance	\$ 12.08	0.00%	\$ 12.08
<b>Gross Medical Total</b>	<b>\$ 1,190.61</b>	<b>0.00%</b>	<b>\$ 1,190.61</b>
<b>All Other Add-on Services</b>	<b>\$ 3.71</b>	<b>0.00%</b>	<b>\$ 3.71</b>

Region:	Tidewater
Rate Cell:	21 to 44 Male
Member Months:	34,790
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 27.63	0.00%	\$ 27.63
Community Behavioral Health	\$ 251.05	0.00%	\$ 251.05
DME/Supplies	\$ 17.65	0.00%	\$ 17.65
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.00	0.00%	\$ 3.00
Home Health	\$ 7.85	0.00%	\$ 7.85
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 181.97	0.00%	\$ 181.97
IP - Psych	\$ 56.18	0.00%	\$ 56.18
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.47	0.00%	\$ 2.47
OP - Emergency Room & Related	\$ 52.03	0.00%	\$ 52.03
OP - Other	\$ 71.13	0.00%	\$ 71.13
Pharmacy	\$ 288.23	0.00%	\$ 288.23
Prof - Anesthesia	\$ 1.60	0.00%	\$ 1.60
Prof - Child EPSDT	\$ 0.21	0.00%	\$ 0.21
Prof - Evaluation & Management	\$ 46.95	0.00%	\$ 46.95
Prof - Maternity			
Prof - Other	\$ 85.79	0.00%	\$ 85.79
Prof - Psych	\$ 6.26	0.00%	\$ 6.26
Prof - Specialist	\$ 11.24	0.00%	\$ 11.24
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.55	0.00%	\$ 1.55
Radiology	\$ 4.85	0.00%	\$ 4.85
Transportation/Ambulance	\$ 10.01	0.00%	\$ 10.01
<b>Gross Medical Total</b>	<b>\$ 1,127.68</b>	<b>0.00%</b>	<b>\$ 1,127.68</b>
<b>All Other Add-on Services</b>	<b>\$ 6.55</b>	<b>0.00%</b>	<b>\$ 6.55</b>

Region:	Tidewater
Rate Cell:	45 to 64 Male/Female
Member Months:	41,266
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 18.10	7.27%	\$ 19.41
Community Behavioral Health	\$ 179.04	6.49%	\$ 190.65
DME/Supplies	\$ 30.46	5.99%	\$ 32.28
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 9.73	5.33%	\$ 10.25
Home Health	\$ 16.21	-2.00%	\$ 15.89
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 365.55	2.94%	\$ 376.29
IP - Psych	\$ 36.90	10.57%	\$ 40.79
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.38	3.22%	\$ 5.56
OP - Emergency Room & Related	\$ 70.51	6.17%	\$ 74.86
OP - Other	\$ 147.50	4.99%	\$ 154.86
Pharmacy	\$ 478.79	5.44%	\$ 504.84
Prof - Anesthesia	\$ 4.17	3.24%	\$ 4.31
Prof - Child EPSDT	\$ 0.65	2.60%	\$ 0.67
Prof - Evaluation & Management	\$ 88.34	3.38%	\$ 91.33
Prof - Maternity			
Prof - Other	\$ 70.53	2.05%	\$ 71.97
Prof - Psych	\$ 5.54	10.82%	\$ 6.14
Prof - Specialist	\$ 34.15	2.60%	\$ 35.04
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.15	-9.28%	\$ 3.76
Radiology	\$ 16.63	2.17%	\$ 16.99
Transportation/Ambulance	\$ 13.90	6.09%	\$ 14.75
<b>Gross Medical Total</b>	<b>\$ 1,596.24</b>	<b>4.66%</b>	<b>\$ 1,670.65</b>
<b>All Other Add-on Services</b>	<b>\$ 2.10</b>	<b>2.93%</b>	<b>\$ 2.16</b>

Region:	Statewide
Rate Cell:	19 to 20 Male/Female
Member Months:	22,006
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 29.54	-34.33%	\$ 19.40
Community Behavioral Health	\$ 244.85	-52.71%	\$ 115.79
DME/Supplies	\$ 15.92	-41.07%	\$ 9.38
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.27	-100.00%	\$ -
Home Health	\$ 18.29	-5.09%	\$ 17.36
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 72.60	8.83%	\$ 79.01
IP - Psych	\$ 28.71	27.04%	\$ 36.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.88	50.10%	\$ 4.32
OP - Emergency Room & Related	\$ 18.96	84.59%	\$ 35.00
OP - Other	\$ 50.56	-16.37%	\$ 42.28
Pharmacy	\$ 208.65	-28.26%	\$ 149.68
Prof - Anesthesia	\$ 1.44	8.07%	\$ 1.55
Prof - Child EPSDT	\$ 0.21	39.40%	\$ 0.29
Prof - Evaluation & Management	\$ 37.36	1.84%	\$ 38.04
Prof - Maternity			
Prof - Other	\$ 83.34	8.48%	\$ 90.41
Prof - Psych	\$ 7.79	-34.02%	\$ 5.14
Prof - Specialist	\$ 5.69	7.48%	\$ 6.11
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.25	-26.83%	\$ 1.65
Radiology	\$ 2.58	82.50%	\$ 4.71
Transportation/Ambulance	\$ 6.75	27.35%	\$ 8.59
<b>Gross Medical Total</b>	<b>\$ 839.63</b>	<b>-20.78%</b>	<b>\$ 665.20</b>
<b>All Other Add-on Services</b>	<b>\$ 16.75</b>	<b>-13.20%</b>	<b>\$ 14.54</b>

Region:	Statewide
Rate Cell:	21 to 44 Female
Member Months:	137,177
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 27.67	0.00%	\$ 27.67
Community Behavioral Health	\$ 248.63	0.00%	\$ 248.63
DME/Supplies	\$ 16.10	0.00%	\$ 16.10
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.16	0.00%	\$ 4.16
Home Health	\$ 6.11	0.00%	\$ 6.11
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 178.83	0.00%	\$ 178.83
IP - Psych	\$ 52.46	0.00%	\$ 52.46
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 9.74	0.00%	\$ 9.74
OP - Emergency Room & Related	\$ 78.84	0.00%	\$ 78.84
OP - Other	\$ 97.23	0.00%	\$ 97.23
Pharmacy	\$ 307.47	0.00%	\$ 307.47
Prof - Anesthesia	\$ 2.87	0.00%	\$ 2.87
Prof - Child EPSDT	\$ 0.62	0.00%	\$ 0.62
Prof - Evaluation & Management	\$ 76.12	0.00%	\$ 76.12
Prof - Maternity			
Prof - Other	\$ 31.60	0.00%	\$ 31.60
Prof - Psych	\$ 8.66	0.00%	\$ 8.66
Prof - Specialist	\$ 17.72	0.00%	\$ 17.72
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.27	0.00%	\$ 2.27
Radiology	\$ 13.36	0.00%	\$ 13.36
Transportation/Ambulance	\$ 17.56	0.00%	\$ 17.56
<b>Gross Medical Total</b>	<b>\$ 1,198.03</b>	<b>0.00%</b>	<b>\$ 1,198.03</b>
<b>All Other Add-on Services</b>	<b>\$ 1.95</b>	<b>0.00%</b>	<b>\$ 1.95</b>



Region:	Statewide
Rate Cell:	21 to 44 Male
Member Months:	151,053
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 33.13	0.00%	\$ 33.13
Community Behavioral Health	\$ 190.01	0.00%	\$ 190.01
DME/Supplies	\$ 16.94	0.00%	\$ 16.94
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.27	0.00%	\$ 2.27
Home Health	\$ 5.52	0.00%	\$ 5.52
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 192.82	0.00%	\$ 192.82
IP - Psych	\$ 52.99	0.00%	\$ 52.99
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.61	0.00%	\$ 3.61
OP - Emergency Room & Related	\$ 44.79	0.00%	\$ 44.79
OP - Other	\$ 69.87	0.00%	\$ 69.87
Pharmacy	\$ 272.71	0.00%	\$ 272.71
Prof - Anesthesia	\$ 1.52	0.00%	\$ 1.52
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 49.37	0.00%	\$ 49.37
Prof - Maternity			
Prof - Other	\$ 51.41	0.00%	\$ 51.41
Prof - Psych	\$ 5.66	0.00%	\$ 5.66
Prof - Specialist	\$ 11.54	0.00%	\$ 11.54
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.80	0.00%	\$ 1.80
Radiology	\$ 5.89	0.00%	\$ 5.89
Transportation/Ambulance	\$ 14.99	0.00%	\$ 14.99
<b>Gross Medical Total</b>	<b>\$ 1,026.98</b>	<b>0.00%</b>	<b>\$ 1,026.98</b>
<b>All Other Add-on Services</b>	<b>\$ 3.17</b>	<b>0.00%</b>	<b>\$ 3.17</b>

Region:	Statewide
Rate Cell:	45 to 64 Male/Female
Member Months:	177,996
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 25.51	7.27%	\$ 27.36
Community Behavioral Health	\$ 153.78	6.49%	\$ 163.75
DME/Supplies	\$ 25.61	5.99%	\$ 27.15
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 5.63	5.33%	\$ 5.93
Home Health	\$ 13.41	-2.00%	\$ 13.14
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 345.62	2.94%	\$ 355.77
IP - Psych	\$ 36.40	10.57%	\$ 40.25
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.89	3.22%	\$ 9.18
OP - Emergency Room & Related	\$ 55.82	6.17%	\$ 59.26
OP - Other	\$ 148.02	4.99%	\$ 155.41
Pharmacy	\$ 466.95	5.44%	\$ 492.35
Prof - Anesthesia	\$ 3.50	3.24%	\$ 3.62
Prof - Child EPSDT	\$ 0.54	2.60%	\$ 0.55
Prof - Evaluation & Management	\$ 84.88	3.38%	\$ 87.75
Prof - Maternity			
Prof - Other	\$ 47.70	2.05%	\$ 48.68
Prof - Psych	\$ 4.51	10.82%	\$ 5.00
Prof - Specialist	\$ 30.07	2.60%	\$ 30.85
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.37	-9.28%	\$ 3.96
Radiology	\$ 16.79	2.17%	\$ 17.16
Transportation/Ambulance	\$ 19.95	6.09%	\$ 21.16
<b>Gross Medical Total</b>	<b>\$ 1,497.96</b>	<b>4.70%</b>	<b>\$ 1,568.29</b>
<b>All Other Add-on Services</b>	<b>\$ 1.00</b>	<b>3.06%</b>	<b>\$ 1.03</b>

# EXHIBIT 2

## PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
109,502

Central Virginia							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
59,798

Charlottesville/Western							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
55,711

Northern/Winchester							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
65,450

Roanoke/Alleghany							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
65,073

Southwest							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>



CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
106,842

Tidewater							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
462,376

Statewide							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
109,502

Central Virginia							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
59,798

Charlottesville/Western							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
55,711

Northern/Winchester							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
65,450

Roanoke/Alleghany							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
65,073

Southwest							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
106,842

Tidewater							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>



CY2019 Projected Member Months
Medically Complex Medicaid Expansion
All
462,376

Statewide							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

# EXHIBIT 3

## BASE CAPITATION RATE CALCULATION SHEETS

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	4,908
Major TPL	309

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Central Virginia Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 12.02	0.00%	9.04%	-0.53%	\$ 16.18
Community Behavioral Health	\$ 131.76	0.00%	9.04%	-0.53%	\$ 177.44
DME/Supplies	\$ 8.30	-0.60%	3.85%	-0.53%	\$ 9.37
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 7.95	0.00%	3.35%	-0.53%	\$ 8.87
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.39%	-0.53%	\$ -
IP - Other	\$ 70.96	1.54%	-0.39%	-0.53%	\$ 70.71
IP - Psych	\$ 41.52	20.15%	-0.39%	-0.53%	\$ 48.96
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.30	0.00%	3.85%	-0.53%	\$ 3.74
OP - Emergency Room & Related	\$ 39.09	3.78%	3.35%	-0.53%	\$ 45.28
OP - Other	\$ 44.80	3.71%	3.35%	-0.53%	\$ 51.86
Pharmacy	\$ 104.18	2.66%	6.85%	-0.53%	\$ 134.14
Prof - Anesthesia	\$ 1.35	0.00%	5.13%	-0.53%	\$ 1.61
Prof - Child EPSDT	\$ 0.15	-0.25%	5.13%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 34.48	-0.13%	5.13%	-0.53%	\$ 40.80
Prof - Maternity					
Prof - Other	\$ 21.91	-0.25%	5.13%	-0.53%	\$ 25.90
Prof - Psych	\$ 5.57	-0.25%	5.13%	-0.53%	\$ 6.59
Prof - Specialist	\$ 5.63	-0.25%	5.13%	-0.53%	\$ 6.66
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.37	-0.25%	5.13%	-0.53%	\$ 1.62
Radiology	\$ 4.33	0.00%	3.85%	-0.53%	\$ 4.92
Transportation/Ambulance	\$ 7.49	0.00%	3.85%	-0.53%	\$ 8.51
<b>Gross Medical Total</b>	<b>\$ 546.18</b>	<b>2.78%</b>	<b>5.04%</b>	<b>-0.53%</b>	<b>\$ 663.33</b>
<b>All Other Add-on Services</b>	<b>\$ 6.54</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 6.63</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 646.06</b>	
% Managed Care Adjustment	-2.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 646.06</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 9.77</b>	
<b>Final Projected Medical</b>	<b>\$ 655.83</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 60.98</b>	
% of Final Projected Medical	9.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 7.24</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 724.04</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	30,705
Major TPL	1,956

	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
Contract Period	January 1, 2019 - December 31, 2019	
Trend Months	42.0	

Central Virginia	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 26.79	0.00%	9.04%	-0.53%	\$ 36.08
Community Behavioral Health	\$ 379.93	0.00%	9.04%	-0.53%	\$ 511.63
DME/Supplies	\$ 13.72	0.00%	-0.11%	-0.53%	\$ 13.59
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 4.24	0.00%	3.03%	-0.53%	\$ 4.68
Home Health	\$ 5.53	0.00%	3.01%	-0.53%	\$ 6.10
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 199.14	1.54%	-0.71%	-0.53%	\$ 196.17
IP - Psych	\$ 63.76	20.15%	-0.71%	-0.53%	\$ 74.32
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 7.49	0.00%	-0.11%	-0.53%	\$ 7.43
OP - Emergency Room & Related	\$ 87.12	3.78%	3.01%	-0.53%	\$ 99.77
OP - Other	\$ 98.36	3.71%	3.01%	-0.53%	\$ 112.56
Pharmacy	\$ 282.80	-3.30%	5.94%	-0.53%	\$ 332.85
Prof - Anesthesia	\$ 2.69	0.00%	3.03%	-0.53%	\$ 2.97
Prof - Child EPSDT	\$ 0.33	-0.25%	3.03%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 75.49	-0.13%	3.03%	-0.53%	\$ 83.26
Prof - Maternity					
Prof - Other	\$ 26.21	-0.25%	3.03%	-0.53%	\$ 28.87
Prof - Psych	\$ 8.84	-0.25%	3.03%	-0.53%	\$ 9.74
Prof - Specialist	\$ 16.70	-0.25%	3.03%	-0.53%	\$ 18.39
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.81	-0.25%	3.03%	-0.53%	\$ 1.99
Radiology	\$ 12.33	0.00%	-0.11%	-0.53%	\$ 12.21
Transportation/Ambulance	\$ 17.17	0.00%	-0.11%	-0.53%	\$ 17.01
<b>Gross Medical Total</b>	<b>\$ 1,330.43</b>	<b>1.00%</b>	<b>4.71%</b>	<b>-0.53%</b>	<b>\$ 1,569.99</b>
<b>All Other Add-on Services</b>	<b>\$ 1.74</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 1.72</b>

**Notes:**

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,503.72</b>	
% Managed Care Adjustment	-4.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,503.72</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,523.05</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 101.32</b>	
% of Final Projected Medical	6.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 16.41</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,640.78</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	33,576
Major TPL	2,098

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Central Virginia Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.96	0.00%	9.04%	-0.53%	\$ 47.08
Community Behavioral Health	\$ 243.58	0.00%	9.04%	-0.53%	\$ 328.02
DME/Supplies	\$ 15.54	0.00%	-0.11%	-0.53%	\$ 15.40
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.33	0.00%	3.03%	-0.53%	\$ 2.58
Home Health	\$ 4.40	0.00%	3.01%	-0.53%	\$ 4.86
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 224.15	1.54%	-0.71%	-0.53%	\$ 220.80
IP - Psych	\$ 56.97	20.15%	-0.71%	-0.53%	\$ 66.41
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 2.30	0.00%	-0.11%	-0.53%	\$ 2.28
OP - Emergency Room & Related	\$ 48.47	3.78%	3.01%	-0.53%	\$ 55.50
OP - Other	\$ 69.63	3.71%	3.01%	-0.53%	\$ 79.69
Pharmacy	\$ 252.05	-3.30%	5.94%	-0.53%	\$ 296.66
Prof - Anesthesia	\$ 1.42	0.00%	3.03%	-0.53%	\$ 1.56
Prof - Child EPSDT	\$ 0.09	-0.25%	3.03%	-0.53%	\$ 0.10
Prof - Evaluation & Management	\$ 48.20	-0.13%	3.03%	-0.53%	\$ 53.16
Prof - Maternity					
Prof - Other	\$ 42.35	-0.25%	3.03%	-0.53%	\$ 46.64
Prof - Psych	\$ 5.83	-0.25%	3.03%	-0.53%	\$ 6.42
Prof - Specialist	\$ 10.57	-0.25%	3.03%	-0.53%	\$ 11.64
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.62	-0.25%	3.03%	-0.53%	\$ 1.79
Radiology	\$ 5.34	0.00%	-0.11%	-0.53%	\$ 5.29
Transportation/Ambulance	\$ 16.10	0.00%	-0.11%	-0.53%	\$ 15.95
<b>Gross Medical Total</b>	<b>\$ 1,085.89</b>	<b>1.00%</b>	<b>4.25%</b>	<b>-0.53%</b>	<b>\$ 1,261.83</b>
<b>All Other Add-on Services</b>	<b>\$ 1.78</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 1.76</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,219.03</b>	
% Managed Care Adjustment	-3.4%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,219.03</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,231.90</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.98</b>	
% of Final Projected Medical	7.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.33</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,333.21</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	40,313
Major TPL	2,418

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Central Virginia Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 31.07	0.00%	9.04%	-0.53%	\$ 41.83
Community Behavioral Health	\$ 288.39	0.00%	9.04%	-0.53%	\$ 388.35
DME/Supplies	\$ 27.60	0.00%	-0.11%	-0.53%	\$ 27.35
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 7.23	0.00%	3.03%	-0.53%	\$ 7.98
Home Health	\$ 12.49	0.00%	3.01%	-0.53%	\$ 13.79
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 431.91	1.54%	-0.71%	-0.53%	\$ 425.47
IP - Psych	\$ 55.65	20.15%	-0.71%	-0.53%	\$ 64.87
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.50	0.00%	-0.11%	-0.53%	\$ 6.44
OP - Emergency Room & Related	\$ 68.83	3.78%	3.01%	-0.53%	\$ 78.83
OP - Other	\$ 181.65	3.71%	3.01%	-0.53%	\$ 207.89
Pharmacy	\$ 488.71	-3.30%	5.94%	-0.53%	\$ 575.21
Prof - Anesthesia	\$ 3.82	0.00%	3.03%	-0.53%	\$ 4.21
Prof - Child EPSDT	\$ 0.43	-0.25%	3.03%	-0.53%	\$ 0.48
Prof - Evaluation & Management	\$ 91.98	-0.13%	3.03%	-0.53%	\$ 101.44
Prof - Maternity					
Prof - Other	\$ 55.03	-0.25%	3.03%	-0.53%	\$ 60.62
Prof - Psych	\$ 5.50	-0.25%	3.03%	-0.53%	\$ 6.06
Prof - Specialist	\$ 32.76	-0.25%	3.03%	-0.53%	\$ 36.08
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.54	-0.25%	3.03%	-0.53%	\$ 3.89
Radiology	\$ 17.29	0.00%	-0.11%	-0.53%	\$ 17.13
Transportation/Ambulance	\$ 23.93	0.00%	-0.11%	-0.53%	\$ 23.71
<b>Gross Medical Total</b>	<b>\$ 1,834.29</b>	<b>0.59%</b>	<b>3.81%</b>	<b>-0.53%</b>	<b>\$ 2,091.63</b>
<b>All Other Add-on Services</b>	<b>\$ 0.81</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.80</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 2,040.26</b>	
% Managed Care Adjustment	-2.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 2,040.26</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 2,057.19</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 126.83</b>	
% of Final Projected Medical	6.2%	
<b>Underwriting Gain PMPM</b>	<b>\$ 22.06</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 2,206.08</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	109,502
Major TPL	6,781

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Central Virginia Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 30.21	0.00%	9.04%	-0.53%	\$ 40.68
Community Behavioral Health	\$ 293.30	0.00%	9.04%	-0.53%	\$ 394.97
DME/Supplies	\$ 19.14	-0.01%	-0.03%	-0.53%	\$ 19.02
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 4.57	0.00%	3.03%	-0.53%	\$ 5.04
Home Health	\$ 7.86	0.00%	3.03%	-0.53%	\$ 8.67
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 286.76	1.54%	-0.71%	-0.53%	\$ 282.52
IP - Psych	\$ 57.69	20.15%	-0.70%	-0.53%	\$ 67.28
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 5.35	0.00%	0.01%	-0.53%	\$ 5.32
OP - Emergency Room & Related	\$ 66.38	3.78%	3.02%	-0.53%	\$ 76.05
OP - Other	\$ 117.81	3.71%	3.02%	-0.53%	\$ 134.86
Pharmacy	\$ 341.17	-3.22%	5.95%	-0.53%	\$ 402.07
Prof - Anesthesia	\$ 2.65	0.00%	3.08%	-0.53%	\$ 2.94
Prof - Child EPSDT	\$ 0.29	-0.25%	3.08%	-0.53%	\$ 0.32
Prof - Evaluation & Management	\$ 71.35	-0.13%	3.08%	-0.53%	\$ 78.82
Prof - Maternity					
Prof - Other	\$ 41.58	-0.25%	3.08%	-0.53%	\$ 45.87
Prof - Psych	\$ 6.54	-0.25%	3.11%	-0.53%	\$ 7.23
Prof - Specialist	\$ 20.23	-0.25%	3.06%	-0.53%	\$ 22.31
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.37	-0.25%	3.09%	-0.53%	\$ 2.61
Radiology	\$ 11.65	0.00%	-0.04%	-0.53%	\$ 11.57
Transportation/Ambulance	\$ 18.89	0.00%	-0.03%	-0.53%	\$ 18.77
<b>Gross Medical Total</b>	<b>\$ 1,405.80</b>	<b>0.83%</b>	<b>4.17%</b>	<b>-0.53%</b>	<b>\$ 1,626.91</b>
<b>All Other Add-on Services</b>	<b>\$ 1.63</b>		<b>0.06%</b>	<b>-0.53%</b>	<b>\$ 1.61</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,575.51</b>	<b>\$ 1,575.51</b>
% Managed Care Adjustment	-3.2%	-3.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,575.51</b>	<b>\$ 528.41</b>
TPL Factor	1.0000	0.3354
<b>ARTS PMPM</b>	<b>\$ 16.04</b>	<b>\$ 16.04</b>
<b>Final Projected Medical</b>	<b>\$ 1,591.55</b>	<b>\$ 544.44</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 104.81</b>	<b>\$ 52.90</b>
% of Final Projected Medical	6.6%	9.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 17.13</b>	<b>\$ 6.03</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,713.50</b>	<b>\$ 603.38</b>

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,682
Major TPL	155

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Charlottesville/Western Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.13	0.00%	9.04%	-0.53%	\$ 43.26
Community Behavioral Health	\$ 111.24	0.00%	9.04%	-0.53%	\$ 149.80
DME/Supplies	\$ 8.51	-0.60%	3.85%	-0.53%	\$ 9.61
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 11.00	0.00%	3.35%	-0.53%	\$ 12.27
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 59.09	1.53%	-0.39%	-0.53%	\$ 58.87
IP - Psych	\$ 38.72	20.15%	-0.39%	-0.53%	\$ 45.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.10	0.00%	3.85%	-0.53%	\$ 4.65
OP - Emergency Room & Related	\$ 28.95	3.77%	3.35%	-0.53%	\$ 33.54
OP - Other	\$ 34.93	3.65%	3.35%	-0.53%	\$ 40.41
Pharmacy	\$ 164.93	2.66%	6.85%	-0.53%	\$ 212.36
Prof - Anesthesia	\$ 1.26	0.00%	5.13%	-0.53%	\$ 1.50
Prof - Child EPSDT	\$ 0.22	-0.25%	5.13%	-0.53%	\$ 0.26
Prof - Evaluation & Management	\$ 32.27	-0.13%	5.13%	-0.53%	\$ 38.19
Prof - Maternity					
Prof - Other	\$ 78.88	-0.25%	5.13%	-0.53%	\$ 93.23
Prof - Psych	\$ 4.41	-0.25%	5.13%	-0.53%	\$ 5.21
Prof - Specialist	\$ 4.96	-0.25%	5.13%	-0.53%	\$ 5.86
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.85	-0.25%	5.13%	-0.53%	\$ 2.19
Radiology	\$ 4.82	0.00%	3.85%	-0.53%	\$ 5.47
Transportation/Ambulance	\$ 11.38	0.00%	3.85%	-0.53%	\$ 12.93
<b>Gross Medical Total</b>	<b>\$ 633.65</b>	<b>2.39%</b>	<b>5.38%</b>	<b>-0.53%</b>	<b>\$ 775.26</b>
<b>All Other Add-on Services</b>	<b>\$ 7.05</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 7.23</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 760.90</b>	
% Managed Care Adjustment	-1.9%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 760.90</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 11.67</b>	
<b>Final Projected Medical</b>	<b>\$ 772.58</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 66.46</b>	
% of Final Projected Medical	8.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 8.48</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 847.52</b>	



CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	16,705
Major TPL	971

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Charlottesville/Western Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 35.39	0.00%	9.04%	-0.53%	\$ 47.66
Community Behavioral Health	\$ 196.64	0.00%	9.04%	-0.53%	\$ 264.80
DME/Supplies	\$ 16.25	0.00%	-0.11%	-0.53%	\$ 16.11
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 6.82	0.00%	3.03%	-0.53%	\$ 7.53
Home Health	\$ 5.41	0.00%	3.01%	-0.53%	\$ 5.97
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 141.76	1.53%	-0.71%	-0.53%	\$ 139.63
IP - Psych	\$ 46.34	20.15%	-0.71%	-0.53%	\$ 54.01
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 10.85	0.00%	-0.11%	-0.53%	\$ 10.75
OP - Emergency Room & Related	\$ 74.77	3.77%	3.01%	-0.53%	\$ 85.62
OP - Other	\$ 128.36	3.65%	3.01%	-0.53%	\$ 146.82
Pharmacy	\$ 318.53	-3.30%	5.94%	-0.53%	\$ 374.90
Prof - Anesthesia	\$ 2.79	0.00%	3.03%	-0.53%	\$ 3.09
Prof - Child EPSDT	\$ 0.76	-0.25%	3.03%	-0.53%	\$ 0.84
Prof - Evaluation & Management	\$ 67.76	-0.13%	3.03%	-0.53%	\$ 74.73
Prof - Maternity					
Prof - Other	\$ 21.59	-0.25%	3.03%	-0.53%	\$ 23.78
Prof - Psych	\$ 7.43	-0.25%	3.03%	-0.53%	\$ 8.19
Prof - Specialist	\$ 15.97	-0.25%	3.03%	-0.53%	\$ 17.59
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.68	-0.25%	3.03%	-0.53%	\$ 2.95
Radiology	\$ 14.67	0.00%	-0.11%	-0.53%	\$ 14.54
Transportation/Ambulance	\$ 21.32	0.00%	-0.11%	-0.53%	\$ 21.13
<b>Gross Medical Total</b>	<b>\$ 1,136.11</b>	<b>0.73%</b>	<b>4.34%</b>	<b>-0.53%</b>	<b>\$ 1,320.65</b>
<b>All Other Add-on Services</b>	<b>\$ 1.19</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 1.18</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,285.47</b>	
% Managed Care Adjustment	-2.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,285.47</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,304.80</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 91.13</b>	
% of Final Projected Medical	7.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.10</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,410.03</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	18,426
Major TPL	1,055

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Charlottesville/Western Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 38.01	0.00%	9.04%	-0.53%	\$ 51.18
Community Behavioral Health	\$ 150.45	0.00%	9.04%	-0.53%	\$ 202.60
DME/Supplies	\$ 17.00	0.00%	-0.11%	-0.53%	\$ 16.85
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 4.34	0.00%	3.03%	-0.53%	\$ 4.79
Home Health	\$ 3.02	0.00%	3.01%	-0.53%	\$ 3.33
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 176.01	1.53%	-0.71%	-0.53%	\$ 173.37
IP - Psych	\$ 47.89	20.15%	-0.71%	-0.53%	\$ 55.82
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.63	0.00%	-0.11%	-0.53%	\$ 3.59
OP - Emergency Room & Related	\$ 42.56	3.77%	3.01%	-0.53%	\$ 48.73
OP - Other	\$ 101.63	3.65%	3.01%	-0.53%	\$ 116.24
Pharmacy	\$ 273.07	-3.30%	5.94%	-0.53%	\$ 321.40
Prof - Anesthesia	\$ 1.46	0.00%	3.03%	-0.53%	\$ 1.62
Prof - Child EPSDT	\$ 0.16	-0.25%	3.03%	-0.53%	\$ 0.17
Prof - Evaluation & Management	\$ 43.54	-0.13%	3.03%	-0.53%	\$ 48.02
Prof - Maternity					
Prof - Other	\$ 60.98	-0.25%	3.03%	-0.53%	\$ 67.17
Prof - Psych	\$ 5.66	-0.25%	3.03%	-0.53%	\$ 6.24
Prof - Specialist	\$ 10.39	-0.25%	3.03%	-0.53%	\$ 11.45
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.96	-0.25%	3.03%	-0.53%	\$ 2.15
Radiology	\$ 6.02	0.00%	-0.11%	-0.53%	\$ 5.97
Transportation/Ambulance	\$ 19.37	0.00%	-0.11%	-0.53%	\$ 19.20
<b>Gross Medical Total</b>	<b>\$ 1,007.14</b>	<b>0.83%</b>	<b>4.03%</b>	<b>-0.53%</b>	<b>\$ 1,159.89</b>
<b>All Other Add-on Services</b>	<b>\$ 2.48</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 2.44</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,133.90</b>	
% Managed Care Adjustment	-2.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,133.90</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,146.76</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 83.99</b>	
% of Final Projected Medical	7.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.43</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,243.18</b>	

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	21,984	January 1, 2019 - December 31, 2019	
Major TPL	1,190	Trend Months 42.0	

Charlottesville/Western Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.99	0.00%	9.04%	-0.53%	\$ 37.69
Community Behavioral Health	\$ 118.59	0.00%	9.04%	-0.53%	\$ 159.70
DME/Supplies	\$ 24.48	0.00%	-0.11%	-0.53%	\$ 24.26
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 8.78	0.00%	3.03%	-0.53%	\$ 9.70
Home Health	\$ 10.76	0.00%	3.01%	-0.53%	\$ 11.88
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 321.91	1.53%	-0.71%	-0.53%	\$ 317.07
IP - Psych	\$ 39.92	20.15%	-0.71%	-0.53%	\$ 46.53
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 9.15	0.00%	-0.11%	-0.53%	\$ 9.06
OP - Emergency Room & Related	\$ 56.07	3.77%	3.01%	-0.53%	\$ 64.21
OP - Other	\$ 211.99	3.65%	3.01%	-0.53%	\$ 242.47
Pharmacy	\$ 482.62	-3.30%	5.94%	-0.53%	\$ 568.03
Prof - Anesthesia	\$ 3.35	0.00%	3.03%	-0.53%	\$ 3.70
Prof - Child EPSDT	\$ 0.51	-0.25%	3.03%	-0.53%	\$ 0.56
Prof - Evaluation & Management	\$ 75.94	-0.13%	3.03%	-0.53%	\$ 83.76
Prof - Maternity					
Prof - Other	\$ 37.90	-0.25%	3.03%	-0.53%	\$ 41.74
Prof - Psych	\$ 5.25	-0.25%	3.03%	-0.53%	\$ 5.79
Prof - Specialist	\$ 27.00	-0.25%	3.03%	-0.53%	\$ 29.74
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.81	-0.25%	3.03%	-0.53%	\$ 4.20
Radiology	\$ 17.51	0.00%	-0.11%	-0.53%	\$ 17.35
Transportation/Ambulance	\$ 27.49	0.00%	-0.11%	-0.53%	\$ 27.24
<b>Gross Medical Total</b>	<b>\$ 1,511.00</b>	<b>0.44%</b>	<b>3.53%</b>	<b>-0.53%</b>	<b>\$ 1,704.66</b>
<b>All Other Add-on Services</b>	<b>\$ 1.21</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 1.20</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,683.57</b>	
% Managed Care Adjustment	-1.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,683.57</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,700.50</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 110.09</b>	
% of Final Projected Medical	6.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.29</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,828.87</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	59,798
Major TPL	3,372

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Charlottesville/Western Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 33.33	0.00%	9.04%	-0.53%	\$ 44.88
Community Behavioral Health	\$ 149.88	0.00%	9.04%	-0.53%	\$ 201.84
DME/Supplies	\$ 19.16	-0.01%	-0.02%	-0.53%	\$ 19.04
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.47	0.00%	3.03%	-0.53%	\$ 7.15
Home Health	\$ 6.89	0.00%	3.03%	-0.53%	\$ 7.61
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 214.84	1.53%	-0.71%	-0.53%	\$ 211.64
IP - Psych	\$ 44.11	20.15%	-0.70%	-0.53%	\$ 51.44
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.69	0.00%	-0.01%	-0.53%	\$ 7.65
OP - Emergency Room & Related	\$ 55.92	3.77%	3.02%	-0.53%	\$ 64.05
OP - Other	\$ 146.68	3.65%	3.01%	-0.53%	\$ 167.79
Pharmacy	\$ 357.96	-3.18%	5.96%	-0.53%	\$ 422.13
Prof - Anesthesia	\$ 2.52	0.00%	3.08%	-0.53%	\$ 2.79
Prof - Child EPSDT	\$ 0.46	-0.25%	3.08%	-0.53%	\$ 0.50
Prof - Evaluation & Management	\$ 61.71	-0.13%	3.08%	-0.53%	\$ 68.18
Prof - Maternity					
Prof - Other	\$ 42.29	-0.25%	3.21%	-0.53%	\$ 46.87
Prof - Psych	\$ 5.95	-0.25%	3.10%	-0.53%	\$ 6.57
Prof - Specialist	\$ 17.81	-0.25%	3.06%	-0.53%	\$ 19.64
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.83	-0.25%	3.09%	-0.53%	\$ 3.13
Radiology	\$ 12.61	0.00%	-0.04%	-0.53%	\$ 12.53
Transportation/Ambulance	\$ 22.54	0.00%	-0.01%	-0.53%	\$ 22.41
<b>Gross Medical Total</b>	<b>\$ 1,211.66</b>	<b>0.66%</b>	<b>3.92%</b>	<b>-0.53%</b>	<b>\$ 1,387.83</b>
<b>All Other Add-on Services</b>	<b>\$ 1.86</b>		<b>0.08%</b>	<b>-0.53%</b>	<b>\$ 1.84</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,361.59</b>	<b>\$ 1,361.59</b>
% Managed Care Adjustment	-1.9%	-1.9%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,361.59</b>	<b>\$ 456.50</b>
TPL Factor	1.0000	0.3353
<b>ARTS PMPM</b>	<b>\$ 16.11</b>	<b>\$ 16.11</b>
<b>Final Projected Medical</b>	<b>\$ 1,377.70</b>	<b>\$ 472.62</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 94.79</b>	<b>\$ 49.54</b>
% of Final Projected Medical	6.9%	10.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 14.87</b>	<b>\$ 5.27</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,487.37</b>	<b>\$ 527.43</b>

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,577
Major TPL	184

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period	
January 1, 2019 - December 31, 2019	
Trend Months	
42.0	

Northern/Winchester Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 8.91	0.00%	9.04%	-0.53%	\$ 11.99
Community Behavioral Health	\$ 81.16	0.00%	9.04%	-0.53%	\$ 109.30
DME/Supplies	\$ 10.91	-0.60%	3.85%	-0.53%	\$ 12.31
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 61.48	0.00%	3.35%	-0.53%	\$ 68.62
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 56.75	1.53%	-0.39%	-0.53%	\$ 56.55
IP - Psych	\$ 20.78	20.15%	-0.39%	-0.53%	\$ 24.50
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.94	0.00%	3.85%	-0.53%	\$ 4.47
OP - Emergency Room & Related	\$ 31.27	3.77%	3.35%	-0.53%	\$ 36.22
OP - Other	\$ 49.89	3.65%	3.35%	-0.53%	\$ 57.71
Pharmacy	\$ 154.60	2.66%	6.85%	-0.53%	\$ 199.06
Prof - Anesthesia	\$ 1.72	0.00%	5.13%	-0.53%	\$ 2.04
Prof - Child EPSDT	\$ 0.21	-0.25%	5.13%	-0.53%	\$ 0.25
Prof - Evaluation & Management	\$ 41.88	-0.13%	5.13%	-0.53%	\$ 49.56
Prof - Maternity					
Prof - Other	\$ 21.00	-0.25%	5.13%	-0.53%	\$ 24.82
Prof - Psych	\$ 4.11	-0.25%	5.13%	-0.53%	\$ 4.86
Prof - Specialist	\$ 6.64	-0.25%	5.13%	-0.53%	\$ 7.84
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.19	-0.25%	5.13%	-0.53%	\$ 2.58
Radiology	\$ 4.69	0.00%	3.85%	-0.53%	\$ 5.32
Transportation/Ambulance	\$ 7.29	0.00%	3.85%	-0.53%	\$ 8.28
<b>Gross Medical Total</b>	<b>\$ 569.42</b>	<b>2.10%</b>	<b>5.01%</b>	<b>-0.53%</b>	<b>\$ 686.30</b>
<b>All Other Add-on Services</b>	<b>\$ 38.85</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 39.51</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 710.31</b>	
% Managed Care Adjustment	3.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 710.31</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 9.80</b>	
<b>Final Projected Medical</b>	<b>\$ 720.12</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 59.74</b>	
% of Final Projected Medical	8.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 7.88</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 787.73</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	16,343
Major TPL	1,187

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Northern/Winchester Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 30.03	0.00%	9.04%	-0.53%	\$ 40.44
Community Behavioral Health	\$ 102.14	0.00%	9.04%	-0.53%	\$ 137.55
DME/Supplies	\$ 9.00	0.00%	-0.11%	-0.53%	\$ 8.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.57	0.00%	3.03%	-0.53%	\$ 0.63
Home Health	\$ 6.71	0.00%	3.01%	-0.53%	\$ 7.41
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 170.97	1.53%	-0.71%	-0.53%	\$ 168.40
IP - Psych	\$ 73.44	20.15%	-0.71%	-0.53%	\$ 85.60
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 8.33	0.00%	-0.11%	-0.53%	\$ 8.26
OP - Emergency Room & Related	\$ 79.33	3.77%	3.01%	-0.53%	\$ 90.84
OP - Other	\$ 86.95	3.65%	3.01%	-0.53%	\$ 99.46
Pharmacy	\$ 306.01	-3.30%	5.94%	-0.53%	\$ 360.17
Prof - Anesthesia	\$ 2.61	0.00%	3.03%	-0.53%	\$ 2.88
Prof - Child EPSDT	\$ 0.47	-0.25%	3.03%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 84.14	-0.13%	3.03%	-0.53%	\$ 92.80
Prof - Maternity					
Prof - Other	\$ 25.77	-0.25%	3.03%	-0.53%	\$ 28.38
Prof - Psych	\$ 8.86	-0.25%	3.03%	-0.53%	\$ 9.75
Prof - Specialist	\$ 18.73	-0.25%	3.03%	-0.53%	\$ 20.63
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.84	-0.25%	3.03%	-0.53%	\$ 3.13
Radiology	\$ 13.65	0.00%	-0.11%	-0.53%	\$ 13.52
Transportation/Ambulance	\$ 10.85	0.00%	-0.11%	-0.53%	\$ 10.75
<b>Gross Medical Total</b>	<b>\$ 1,041.40</b>	<b>1.27%</b>	<b>3.67%</b>	<b>-0.53%</b>	<b>\$ 1,190.05</b>
<b>All Other Add-on Services</b>	<b>\$ 3.10</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 3.06</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,173.55</b>	
% Managed Care Adjustment	-1.4%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,173.55</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,192.88</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 81.93</b>	
% of Final Projected Medical	6.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.88</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,287.68</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	17,416
Major TPL	1,230

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Northern/Winchester Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 35.69	0.00%	9.04%	-0.53%	\$ 48.06
Community Behavioral Health	\$ 83.32	0.00%	9.04%	-0.53%	\$ 112.20
DME/Supplies	\$ 17.45	0.00%	-0.11%	-0.53%	\$ 17.30
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.19	0.00%	3.03%	-0.53%	\$ 0.21
Home Health	\$ 5.16	0.00%	3.01%	-0.53%	\$ 5.70
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 165.24	1.53%	-0.71%	-0.53%	\$ 162.76
IP - Psych	\$ 60.06	20.15%	-0.71%	-0.53%	\$ 70.01
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.76	0.00%	-0.11%	-0.53%	\$ 3.73
OP - Emergency Room & Related	\$ 39.40	3.77%	3.01%	-0.53%	\$ 45.12
OP - Other	\$ 58.30	3.65%	3.01%	-0.53%	\$ 66.69
Pharmacy	\$ 294.46	-3.30%	5.94%	-0.53%	\$ 346.58
Prof - Anesthesia	\$ 1.54	0.00%	3.03%	-0.53%	\$ 1.70
Prof - Child EPSDT	\$ 0.16	-0.25%	3.03%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 54.37	-0.13%	3.03%	-0.53%	\$ 59.96
Prof - Maternity					
Prof - Other	\$ 29.77	-0.25%	3.03%	-0.53%	\$ 32.80
Prof - Psych	\$ 5.17	-0.25%	3.03%	-0.53%	\$ 5.69
Prof - Specialist	\$ 14.53	-0.25%	3.03%	-0.53%	\$ 16.01
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.88	-0.25%	3.03%	-0.53%	\$ 2.07
Radiology	\$ 6.41	0.00%	-0.11%	-0.53%	\$ 6.35
Transportation/Ambulance	\$ 10.50	0.00%	-0.11%	-0.53%	\$ 10.40
<b>Gross Medical Total</b>	<b>\$ 887.37</b>	<b>0.94%</b>	<b>3.75%</b>	<b>-0.53%</b>	<b>\$ 1,013.50</b>
<b>All Other Add-on Services</b>	<b>\$ 4.30</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 4.26</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,001.17</b>	
% Managed Care Adjustment	-1.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,001.17</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,014.04</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 73.53</b>	
% of Final Projected Medical	7.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 10.99</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,098.56</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	19,375
Major TPL	1,262

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Northern/Winchester Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 25.33	0.00%	9.04%	-0.53%	\$ 34.12
Community Behavioral Health	\$ 58.12	0.00%	9.04%	-0.53%	\$ 78.26
DME/Supplies	\$ 18.16	0.00%	-0.11%	-0.53%	\$ 17.99
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.65	0.00%	3.03%	-0.53%	\$ 0.72
Home Health	\$ 11.17	0.00%	3.01%	-0.53%	\$ 12.33
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 319.54	1.53%	-0.71%	-0.53%	\$ 314.74
IP - Psych	\$ 34.22	20.15%	-0.71%	-0.53%	\$ 39.89
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 8.64	0.00%	-0.11%	-0.53%	\$ 8.56
OP - Emergency Room & Related	\$ 49.91	3.77%	3.01%	-0.53%	\$ 57.15
OP - Other	\$ 119.19	3.65%	3.01%	-0.53%	\$ 136.32
Pharmacy	\$ 470.00	-3.30%	5.94%	-0.53%	\$ 553.18
Prof - Anesthesia	\$ 3.28	0.00%	3.03%	-0.53%	\$ 3.62
Prof - Child EPSDT	\$ 0.58	-0.25%	3.03%	-0.53%	\$ 0.64
Prof - Evaluation & Management	\$ 89.36	-0.13%	3.03%	-0.53%	\$ 98.55
Prof - Maternity					
Prof - Other	\$ 41.65	-0.25%	3.03%	-0.53%	\$ 45.87
Prof - Psych	\$ 3.73	-0.25%	3.03%	-0.53%	\$ 4.11
Prof - Specialist	\$ 30.99	-0.25%	3.03%	-0.53%	\$ 34.13
Prof - Therapeutic Group Home					
Prof - Vision	\$ 5.77	-0.25%	3.03%	-0.53%	\$ 6.36
Radiology	\$ 19.40	0.00%	-0.11%	-0.53%	\$ 19.23
Transportation/Ambulance	\$ 11.57	0.00%	-0.11%	-0.53%	\$ 11.46
<b>Gross Medical Total</b>	<b>\$ 1,321.26</b>	<b>0.17%</b>	<b>3.35%</b>	<b>-0.53%</b>	<b>\$ 1,477.26</b>
<b>All Other Add-on Services</b>	<b>\$ 0.82</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.81</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,466.51</b>	
% Managed Care Adjustment	-0.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,466.51</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,483.44</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 95.56</b>	
% of Final Projected Medical	6.4%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.95</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,594.95</b>	



CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	55,711
Major TPL	3,863

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Northern/Winchester Category of Service	Final Base Data <sup>5</sup>	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 29.19	0.00%	9.04%	-0.53%	\$ 39.31
Community Behavioral Health	\$ 79.98	0.00%	9.04%	-0.53%	\$ 107.70
DME/Supplies	\$ 14.92	-0.02%	0.03%	-0.53%	\$ 14.85
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 0.45	0.00%	3.03%	-0.53%	\$ 0.50
Home Health	\$ 10.31	0.00%	3.10%	-0.53%	\$ 11.42
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 215.57	1.53%	-0.71%	-0.53%	\$ 212.36
IP - Psych	\$ 53.18	20.15%	-0.71%	-0.53%	\$ 62.00
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 6.81	0.00%	0.00%	-0.53%	\$ 6.77
OP - Emergency Room & Related	\$ 54.39	3.77%	3.02%	-0.53%	\$ 62.30
OP - Other	\$ 87.49	3.65%	3.02%	-0.53%	\$ 100.10
Pharmacy	\$ 352.43	-3.18%	5.96%	-0.53%	\$ 415.59
Prof - Anesthesia	\$ 2.46	0.00%	3.10%	-0.53%	\$ 2.73
Prof - Child EPSDT	\$ 0.40	-0.25%	3.08%	-0.53%	\$ 0.44
Prof - Evaluation & Management	\$ 74.69	-0.13%	3.09%	-0.53%	\$ 82.54
Prof - Maternity					
Prof - Other	\$ 32.32	-0.25%	3.10%	-0.53%	\$ 35.68
Prof - Psych	\$ 5.70	-0.25%	3.10%	-0.53%	\$ 6.30
Prof - Specialist	\$ 21.12	-0.25%	3.06%	-0.53%	\$ 23.29
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.53	-0.25%	3.09%	-0.53%	\$ 3.89
Radiology	\$ 12.97	0.00%	-0.04%	-0.53%	\$ 12.89
Transportation/Ambulance	\$ 10.82	0.00%	0.02%	-0.53%	\$ 10.78
<b>Gross Medical Total</b>	<b>\$ 1,068.74</b>	<b>0.73%</b>	<b>3.59%</b>	<b>-0.53%</b>	<b>\$ 1,211.43</b>
<b>All Other Add-on Services</b>	<b>\$ 4.34</b>		<b>0.07%</b>	<b>-0.53%</b>	<b>\$ 4.34</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,200.11</b>	<b>\$ 1,200.11</b>
% Managed Care Adjustment	-0.9%	-0.9%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,200.11</b>	<b>\$ 401.83</b>
TPL Factor	1.0000	0.3348
<b>ARTS PMPM</b>	<b>\$ 16.03</b>	<b>\$ 16.03</b>
<b>Final Projected Medical</b>	<b>\$ 1,216.15</b>	<b>\$ 417.86</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 83.02</b>	<b>\$ 45.56</b>
% of Final Projected Medical	6.8%	10.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 13.12</b>	<b>\$ 4.68</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,312.29</b>	<b>\$ 468.10</b>

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,937
Major TPL	150

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Roanoke/Alleghany Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.36	0.00%	9.04%	-0.53%	\$ 43.57
Community Behavioral Health	\$ 98.69	0.00%	9.04%	-0.53%	\$ 132.89
DME/Supplies	\$ 9.10	-0.60%	3.85%	-0.53%	\$ 10.27
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 18.90	0.00%	3.35%	-0.53%	\$ 21.09
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 143.29	1.53%	-0.39%	-0.53%	\$ 142.76
IP - Psych	\$ 34.67	20.15%	-0.39%	-0.53%	\$ 40.88
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 5.70	0.00%	3.85%	-0.53%	\$ 6.47
OP - Emergency Room & Related	\$ 22.65	3.77%	3.35%	-0.53%	\$ 26.24
OP - Other	\$ 29.09	3.65%	3.35%	-0.53%	\$ 33.65
Pharmacy	\$ 173.99	2.66%	6.85%	-0.53%	\$ 224.03
Prof - Anesthesia	\$ 1.58	0.00%	5.13%	-0.53%	\$ 1.88
Prof - Child EPSDT	\$ 0.29	-0.25%	5.13%	-0.53%	\$ 0.34
Prof - Evaluation & Management	\$ 47.45	-0.13%	5.13%	-0.53%	\$ 56.16
Prof - Maternity					
Prof - Other	\$ 442.26	-0.25%	5.13%	-0.53%	\$ 522.71
Prof - Psych	\$ 5.58	-0.25%	5.13%	-0.53%	\$ 6.59
Prof - Specialist	\$ 6.12	-0.25%	5.13%	-0.53%	\$ 7.23
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.99	-0.25%	5.13%	-0.53%	\$ 2.36
Radiology	\$ 4.25	0.00%	3.85%	-0.53%	\$ 4.83
Transportation/Ambulance	\$ 10.23	0.00%	3.85%	-0.53%	\$ 11.62
<b>Gross Medical Total</b>	<b>\$ 1,088.19</b>	<b>1.33%</b>	<b>4.87%</b>	<b>-0.53%</b>	<b>\$ 1,295.58</b>
<b>All Other Add-on Services</b>	<b>\$ 13.65</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 13.90</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,289.73</b>	
% Managed Care Adjustment	-0.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,289.73</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.62</b>	
<b>Final Projected Medical</b>	<b>\$ 1,302.34</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.06</b>	
% of Final Projected Medical	6.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.03</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,403.44</b>	

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	July 1, 2019
MCO Enrolled	18,188	January 1, 2019 - December 31, 2019	
Major TPL	929	Trend Months	
		42.0	

Roanoke/Alleghany Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.32	0.00%	9.04%	-0.53%	\$ 46.21
Community Behavioral Health	\$ 277.59	0.00%	9.04%	-0.53%	\$ 373.80
DME/Supplies	\$ 18.00	0.00%	-0.11%	-0.53%	\$ 17.84
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.16	0.00%	3.03%	-0.53%	\$ 3.49
Home Health	\$ 7.35	0.00%	3.01%	-0.53%	\$ 8.11
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 189.68	1.53%	-0.71%	-0.53%	\$ 186.83
IP - Psych	\$ 58.16	20.15%	-0.71%	-0.53%	\$ 67.80
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 18.33	0.00%	-0.11%	-0.53%	\$ 18.17
OP - Emergency Room & Related	\$ 57.82	3.77%	3.01%	-0.53%	\$ 66.21
OP - Other	\$ 93.96	3.65%	3.01%	-0.53%	\$ 107.47
Pharmacy	\$ 342.27	-3.30%	5.94%	-0.53%	\$ 402.85
Prof - Anesthesia	\$ 2.78	0.00%	3.03%	-0.53%	\$ 3.07
Prof - Child EPSDT	\$ 0.82	-0.25%	3.03%	-0.53%	\$ 0.91
Prof - Evaluation & Management	\$ 85.99	-0.13%	3.03%	-0.53%	\$ 94.84
Prof - Maternity					
Prof - Other	\$ 25.32	-0.25%	3.03%	-0.53%	\$ 27.89
Prof - Psych	\$ 11.56	-0.25%	3.03%	-0.53%	\$ 12.74
Prof - Specialist	\$ 19.60	-0.25%	3.03%	-0.53%	\$ 21.59
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.57	-0.25%	3.03%	-0.53%	\$ 2.84
Radiology	\$ 13.36	0.00%	-0.11%	-0.53%	\$ 13.24
Transportation/Ambulance	\$ 24.05	0.00%	-0.11%	-0.53%	\$ 23.83
<b>Gross Medical Total</b>	<b>\$ 1,286.71</b>	<b>0.68%</b>	<b>4.43%</b>	<b>-0.53%</b>	<b>\$ 1,499.73</b>
<b>All Other Add-on Services</b>	<b>\$ 0.61</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.60</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,449.88</b>	
% Managed Care Adjustment	-3.3%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,449.88</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,469.21</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 94.89</b>	
% of Final Projected Medical	6.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.80</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,579.90</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	20,286
Major TPL	1,030

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Roanoke/Alleghany Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 31.89	0.00%	9.04%	-0.53%	\$ 42.95
Community Behavioral Health	\$ 212.33	0.00%	9.04%	-0.53%	\$ 285.93
DME/Supplies	\$ 16.46	0.00%	-0.11%	-0.53%	\$ 16.31
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 1.46	0.00%	3.03%	-0.53%	\$ 1.61
Home Health	\$ 5.87	0.00%	3.01%	-0.53%	\$ 6.48
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 176.10	1.53%	-0.71%	-0.53%	\$ 173.45
IP - Psych	\$ 57.10	20.15%	-0.71%	-0.53%	\$ 66.56
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.65	0.00%	-0.11%	-0.53%	\$ 6.59
OP - Emergency Room & Related	\$ 30.20	3.77%	3.01%	-0.53%	\$ 34.59
OP - Other	\$ 54.78	3.65%	3.01%	-0.53%	\$ 62.65
Pharmacy	\$ 291.88	-3.30%	5.94%	-0.53%	\$ 343.54
Prof - Anesthesia	\$ 1.64	0.00%	3.03%	-0.53%	\$ 1.81
Prof - Child EPSDT	\$ 0.15	-0.25%	3.03%	-0.53%	\$ 0.16
Prof - Evaluation & Management	\$ 54.19	-0.13%	3.03%	-0.53%	\$ 59.77
Prof - Maternity					
Prof - Other	\$ 34.91	-0.25%	3.03%	-0.53%	\$ 38.46
Prof - Psych	\$ 5.97	-0.25%	3.03%	-0.53%	\$ 6.57
Prof - Specialist	\$ 13.00	-0.25%	3.03%	-0.53%	\$ 14.32
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.04	-0.25%	3.03%	-0.53%	\$ 2.25
Radiology	\$ 6.25	0.00%	-0.11%	-0.53%	\$ 6.19
Transportation/Ambulance	\$ 19.20	0.00%	-0.11%	-0.53%	\$ 19.03
<b>Gross Medical Total</b>	<b>\$ 1,022.08</b>	<b>0.73%</b>	<b>4.36%</b>	<b>-0.53%</b>	<b>\$ 1,189.23</b>
<b>All Other Add-on Services</b>	<b>\$ 1.76</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 1.73</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,152.04</b>	
% Managed Care Adjustment	-3.1%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,152.04</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,164.90</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.61</b>	
% of Final Projected Medical	6.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.58</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,258.10</b>	

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	24,037	January 1, 2019 - December 31, 2019	
Major TPL	1,126	Trend Months 42.0	

Roanoke/Alleghany Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 30.39	0.00%	9.04%	-0.53%	\$ 40.92
Community Behavioral Health	\$ 203.23	0.00%	9.04%	-0.53%	\$ 273.67
DME/Supplies	\$ 24.61	0.00%	-0.11%	-0.53%	\$ 24.38
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.03	0.00%	3.03%	-0.53%	\$ 3.35
Home Health	\$ 13.30	0.00%	3.01%	-0.53%	\$ 14.68
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 362.66	1.53%	-0.71%	-0.53%	\$ 357.21
IP - Psych	\$ 41.36	20.15%	-0.71%	-0.53%	\$ 48.21
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.77	0.00%	-0.11%	-0.53%	\$ 14.63
OP - Emergency Room & Related	\$ 37.48	3.77%	3.01%	-0.53%	\$ 42.92
OP - Other	\$ 132.83	3.65%	3.01%	-0.53%	\$ 151.92
Pharmacy	\$ 547.63	-3.30%	5.94%	-0.53%	\$ 644.55
Prof - Anesthesia	\$ 3.48	0.00%	3.03%	-0.53%	\$ 3.85
Prof - Child EPSDT	\$ 0.49	-0.25%	3.03%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 87.95	-0.13%	3.03%	-0.53%	\$ 97.00
Prof - Maternity					
Prof - Other	\$ 47.10	-0.25%	3.03%	-0.53%	\$ 51.88
Prof - Psych	\$ 5.41	-0.25%	3.03%	-0.53%	\$ 5.95
Prof - Specialist	\$ 30.91	-0.25%	3.03%	-0.53%	\$ 34.05
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.55	-0.25%	3.03%	-0.53%	\$ 3.91
Radiology	\$ 15.12	0.00%	-0.11%	-0.53%	\$ 14.99
Transportation/Ambulance	\$ 26.78	0.00%	-0.11%	-0.53%	\$ 26.53
<b>Gross Medical Total</b>	<b>\$ 1,632.07</b>	<b>0.11%</b>	<b>3.85%</b>	<b>-0.53%</b>	<b>\$ 1,855.16</b>
<b>All Other Add-on Services</b>	<b>\$ 0.56</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.56</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,818.49</b>	
% Managed Care Adjustment	-2.0%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,818.49</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,835.42</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 112.08</b>	
% of Final Projected Medical	6.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 19.67</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,967.18</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	65,450
Major TPL	3,234

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Roanoke/Alleghany Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.03	0.00%	9.04%	-0.53%	\$ 43.14
Community Behavioral Health	\$ 222.02	0.00%	9.04%	-0.53%	\$ 298.98
DME/Supplies	\$ 19.55	-0.01%	-0.02%	-0.53%	\$ 19.43
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.44	0.00%	3.03%	-0.53%	\$ 2.70
Home Health	\$ 9.60	0.00%	3.04%	-0.53%	\$ 10.60
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 246.92	1.53%	-0.70%	-0.53%	\$ 243.28
IP - Psych	\$ 50.61	20.15%	-0.70%	-0.53%	\$ 59.01
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 12.84	0.00%	-0.02%	-0.53%	\$ 12.76
OP - Emergency Room & Related	\$ 40.21	3.77%	3.02%	-0.53%	\$ 46.06
OP - Other	\$ 93.18	3.65%	3.01%	-0.53%	\$ 106.59
Pharmacy	\$ 394.52	-3.18%	5.95%	-0.53%	\$ 465.21
Prof - Anesthesia	\$ 2.63	0.00%	3.09%	-0.53%	\$ 2.91
Prof - Child EPSDT	\$ 0.47	-0.25%	3.09%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 75.12	-0.13%	3.09%	-0.53%	\$ 83.03
Prof - Maternity					
Prof - Other	\$ 55.01	-0.25%	3.80%	-0.53%	\$ 62.19
Prof - Psych	\$ 7.30	-0.25%	3.11%	-0.53%	\$ 8.06
Prof - Specialist	\$ 21.10	-0.25%	3.06%	-0.53%	\$ 23.27
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.74	-0.25%	3.10%	-0.53%	\$ 3.03
Radiology	\$ 11.39	0.00%	-0.04%	-0.53%	\$ 11.32
Transportation/Ambulance	\$ 22.93	0.00%	-0.02%	-0.53%	\$ 22.79
<b>Gross Medical Total</b>	<b>\$ 1,322.62</b>	<b>0.46%</b>	<b>4.17%</b>	<b>-0.53%</b>	<b>\$ 1,524.86</b>
<b>All Other Add-on Services</b>	<b>\$ 1.54</b>		<b>0.01%</b>	<b>-0.53%</b>	<b>\$ 1.53</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,485.75</b>	<b>\$ 1,485.75</b>
% Managed Care Adjustment	-2.6%	-2.6%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,485.75</b>	<b>\$ 497.43</b>
TPL Factor	1.0000	0.3348
<b>ARTS PMPM</b>	<b>\$ 16.14</b>	<b>\$ 16.14</b>
<b>Final Projected Medical</b>	<b>\$ 1,501.90</b>	<b>\$ 513.57</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 96.43</b>	<b>\$ 50.05</b>
% of Final Projected Medical	6.4%	9.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.14</b>	<b>\$ 5.69</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,614.47</b>	<b>\$ 569.31</b>

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,914
Major TPL	137

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Southwest Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 48.70	0.00%	9.04%	-0.53%	\$ 65.58
Community Behavioral Health	\$ 143.24	0.00%	9.04%	-0.53%	\$ 192.89
DME/Supplies	\$ 10.56	-0.60%	3.85%	-0.53%	\$ 11.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 11.99	0.00%	3.35%	-0.53%	\$ 13.38
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 49.06	1.53%	-0.39%	-0.53%	\$ 48.88
IP - Psych	\$ 15.12	20.15%	-0.39%	-0.53%	\$ 17.83
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 7.61	0.00%	3.85%	-0.53%	\$ 8.64
OP - Emergency Room & Related	\$ 36.92	3.77%	3.35%	-0.53%	\$ 42.76
OP - Other	\$ 35.72	3.65%	3.35%	-0.53%	\$ 41.32
Pharmacy	\$ 248.15	2.66%	6.85%	-0.53%	\$ 319.51
Prof - Anesthesia	\$ 1.71	0.00%	5.13%	-0.53%	\$ 2.03
Prof - Child EPSDT	\$ 0.47	-0.25%	5.13%	-0.53%	\$ 0.55
Prof - Evaluation & Management	\$ 50.87	-0.13%	5.13%	-0.53%	\$ 60.20
Prof - Maternity					
Prof - Other	\$ 47.83	-0.25%	5.13%	-0.53%	\$ 56.53
Prof - Psych	\$ 7.06	-0.25%	5.13%	-0.53%	\$ 8.34
Prof - Specialist	\$ 6.79	-0.25%	5.13%	-0.53%	\$ 8.03
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.87	-0.25%	5.13%	-0.53%	\$ 2.21
Radiology	\$ 6.52	0.00%	3.85%	-0.53%	\$ 7.40
Transportation/Ambulance	\$ 11.83	0.00%	3.85%	-0.53%	\$ 13.43
<b>Gross Medical Total</b>	<b>\$ 742.00</b>	<b>1.73%</b>	<b>6.02%</b>	<b>-0.53%</b>	<b>\$ 921.43</b>
<b>All Other Add-on Services</b>	<b>\$ 22.84</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 23.17</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 915.41</b>	
% Managed Care Adjustment	-0.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 915.41</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 10.26</b>	
<b>Final Projected Medical</b>	<b>\$ 925.67</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 69.39</b>	
% of Final Projected Medical	7.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 10.05</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,005.11</b>	

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	July 1, 2019
MCO Enrolled	17,976	January 1, 2019 - December 31, 2019	
Major TPL	846	Trend Months	
		42.0	

Southwest Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.52	0.00%	9.04%	-0.53%	\$ 46.48
Community Behavioral Health	\$ 51.94	0.00%	9.04%	-0.53%	\$ 69.94
DME/Supplies	\$ 17.59	0.00%	-0.11%	-0.53%	\$ 17.44
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.06	0.00%	3.03%	-0.53%	\$ 2.28
Home Health	\$ 6.09	0.00%	3.01%	-0.53%	\$ 6.72
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 180.06	1.53%	-0.71%	-0.53%	\$ 177.35
IP - Psych	\$ 27.20	20.15%	-0.71%	-0.53%	\$ 31.71
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.27	0.00%	-0.11%	-0.53%	\$ 14.14
OP - Emergency Room & Related	\$ 68.46	3.77%	3.01%	-0.53%	\$ 78.40
OP - Other	\$ 83.91	3.65%	3.01%	-0.53%	\$ 95.97
Pharmacy	\$ 363.88	-3.30%	5.94%	-0.53%	\$ 428.28
Prof - Anesthesia	\$ 3.00	0.00%	3.03%	-0.53%	\$ 3.31
Prof - Child EPSDT	\$ 0.56	-0.25%	3.03%	-0.53%	\$ 0.62
Prof - Evaluation & Management	\$ 79.82	-0.13%	3.03%	-0.53%	\$ 88.03
Prof - Maternity					
Prof - Other	\$ 20.95	-0.25%	3.03%	-0.53%	\$ 23.07
Prof - Psych	\$ 5.58	-0.25%	3.03%	-0.53%	\$ 6.14
Prof - Specialist	\$ 18.71	-0.25%	3.03%	-0.53%	\$ 20.61
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.78	-0.25%	3.03%	-0.53%	\$ 3.06
Radiology	\$ 16.82	0.00%	-0.11%	-0.53%	\$ 16.67
Transportation/Ambulance	\$ 22.32	0.00%	-0.11%	-0.53%	\$ 22.11
<b>Gross Medical Total</b>	<b>\$ 1,020.50</b>	<b>0.16%</b>	<b>3.64%</b>	<b>-0.53%</b>	<b>\$ 1,152.33</b>
<b>All Other Add-on Services</b>	<b>\$ 0.58</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.57</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,141.93</b>	
% Managed Care Adjustment	-0.9%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,141.93</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,161.25</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.44</b>	
% of Final Projected Medical	6.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.54</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,254.24</b>	



CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	20,194
Major TPL	952

	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
Contract Period	January 1, 2019 - December 31, 2019	
Trend Months	42.0	

Southwest Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.85	0.00%	9.04%	-0.53%	\$ 44.24
Community Behavioral Health	\$ 49.94	0.00%	9.04%	-0.53%	\$ 67.25
DME/Supplies	\$ 19.09	0.00%	-0.11%	-0.53%	\$ 18.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 1.09	0.00%	3.03%	-0.53%	\$ 1.20
Home Health	\$ 6.49	0.00%	3.01%	-0.53%	\$ 7.16
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 204.36	1.53%	-0.71%	-0.53%	\$ 201.29
IP - Psych	\$ 27.99	20.15%	-0.71%	-0.53%	\$ 32.63
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.20	0.00%	-0.11%	-0.53%	\$ 6.15
OP - Emergency Room & Related	\$ 43.87	3.77%	3.01%	-0.53%	\$ 50.24
OP - Other	\$ 57.52	3.65%	3.01%	-0.53%	\$ 65.79
Pharmacy	\$ 245.82	-3.30%	5.94%	-0.53%	\$ 289.32
Prof - Anesthesia	\$ 1.56	0.00%	3.03%	-0.53%	\$ 1.73
Prof - Child EPSDT	\$ 0.25	-0.25%	3.03%	-0.53%	\$ 0.27
Prof - Evaluation & Management	\$ 54.35	-0.13%	3.03%	-0.53%	\$ 59.94
Prof - Maternity					
Prof - Other	\$ 28.95	-0.25%	3.03%	-0.53%	\$ 31.89
Prof - Psych	\$ 3.96	-0.25%	3.03%	-0.53%	\$ 4.37
Prof - Specialist	\$ 11.21	-0.25%	3.03%	-0.53%	\$ 12.35
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.28	-0.25%	3.03%	-0.53%	\$ 2.51
Radiology	\$ 8.64	0.00%	-0.11%	-0.53%	\$ 8.57
Transportation/Ambulance	\$ 18.21	0.00%	-0.11%	-0.53%	\$ 18.05
<b>Gross Medical Total</b>	<b>\$ 824.63</b>	<b>0.51%</b>	<b>3.31%</b>	<b>-0.53%</b>	<b>\$ 923.84</b>
<b>All Other Add-on Services</b>	<b>\$ 0.38</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.37</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 913.69</b>	
% Managed Care Adjustment	-1.1%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 913.69</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 926.56</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 69.43</b>	
% of Final Projected Medical	7.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 10.06</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,006.05</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	23,989
Major TPL	1,035

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Southwest Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.05	0.00%	9.04%	-0.53%	\$ 43.15
Community Behavioral Health	\$ 42.64	0.00%	9.04%	-0.53%	\$ 57.42
DME/Supplies	\$ 32.15	0.00%	-0.11%	-0.53%	\$ 31.86
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.59	0.00%	3.03%	-0.53%	\$ 2.85
Home Health	\$ 14.07	0.00%	3.01%	-0.53%	\$ 15.53
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 267.70	1.53%	-0.71%	-0.53%	\$ 263.67
IP - Psych	\$ 20.82	20.15%	-0.71%	-0.53%	\$ 24.27
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.68	0.00%	-0.11%	-0.53%	\$ 14.55
OP - Emergency Room & Related	\$ 51.12	3.77%	3.01%	-0.53%	\$ 58.54
OP - Other	\$ 118.61	3.65%	3.01%	-0.53%	\$ 135.66
Pharmacy	\$ 466.53	-3.30%	5.94%	-0.53%	\$ 549.10
Prof - Anesthesia	\$ 2.99	0.00%	3.03%	-0.53%	\$ 3.30
Prof - Child EPSDT	\$ 0.64	-0.25%	3.03%	-0.53%	\$ 0.70
Prof - Evaluation & Management	\$ 84.76	-0.13%	3.03%	-0.53%	\$ 93.48
Prof - Maternity					
Prof - Other	\$ 22.95	-0.25%	3.03%	-0.53%	\$ 25.28
Prof - Psych	\$ 3.27	-0.25%	3.03%	-0.53%	\$ 3.60
Prof - Specialist	\$ 25.11	-0.25%	3.03%	-0.53%	\$ 27.66
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.61	-0.25%	3.03%	-0.53%	\$ 3.98
Radiology	\$ 16.31	0.00%	-0.11%	-0.53%	\$ 16.17
Transportation/Ambulance	\$ 25.35	0.00%	-0.11%	-0.53%	\$ 25.13
<b>Gross Medical Total</b>	<b>\$ 1,247.94</b>	<b>-0.09%</b>	<b>3.44%</b>	<b>-0.53%</b>	<b>\$ 1,395.89</b>
<b>All Other Add-on Services</b>	<b>\$ 0.16</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 0.16</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,386.86</b>	
% Managed Care Adjustment	-0.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,386.86</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,403.79</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 91.82</b>	
% of Final Projected Medical	6.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.11</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,510.73</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	65,073
Major TPL	2,971

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Southwest Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 33.73	0.00%	9.04%	-0.53%	\$ 45.42
Community Behavioral Health	\$ 51.98	0.00%	9.04%	-0.53%	\$ 70.00
DME/Supplies	\$ 23.11	-0.01%	-0.02%	-0.53%	\$ 22.96
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 1.86	0.00%	3.03%	-0.53%	\$ 2.05
Home Health	\$ 9.42	0.00%	3.03%	-0.53%	\$ 10.40
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 214.04	1.53%	-0.71%	-0.53%	\$ 210.85
IP - Psych	\$ 24.55	20.15%	-0.70%	-0.53%	\$ 28.63
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 11.62	0.00%	0.01%	-0.53%	\$ 11.56
OP - Emergency Room & Related	\$ 53.03	3.77%	3.02%	-0.53%	\$ 60.74
OP - Other	\$ 86.35	3.65%	3.02%	-0.53%	\$ 98.79
Pharmacy	\$ 359.90	-3.11%	5.97%	-0.53%	\$ 424.82
Prof - Anesthesia	\$ 2.49	0.00%	3.10%	-0.53%	\$ 2.76
Prof - Child EPSDT	\$ 0.49	-0.25%	3.12%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 72.44	-0.13%	3.10%	-0.53%	\$ 80.08
Prof - Maternity					
Prof - Other	\$ 25.37	-0.25%	3.21%	-0.53%	\$ 28.12
Prof - Psych	\$ 4.29	-0.25%	3.19%	-0.53%	\$ 4.75
Prof - Specialist	\$ 18.21	-0.25%	3.07%	-0.53%	\$ 20.08
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.89	-0.25%	3.09%	-0.53%	\$ 3.19
Radiology	\$ 13.63	0.00%	-0.02%	-0.53%	\$ 13.55
Transportation/Ambulance	\$ 21.69	0.00%	-0.01%	-0.53%	\$ 21.57
<b>Gross Medical Total</b>	<b>\$ 1,031.08</b>	<b>0.19%</b>	<b>3.55%</b>	<b>-0.53%</b>	<b>\$ 1,160.87</b>
<b>All Other Add-on Services</b>	<b>\$ 1.36</b>		<b>0.04%</b>	<b>-0.53%</b>	<b>\$ 1.37</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,151.25</b>	<b>\$ 1,151.25</b>
% Managed Care Adjustment	-0.8%	-0.8%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,151.25</b>	<b>\$ 385.44</b>
TPL Factor	1.0000	0.3348
<b>ARTS PMPM</b>	<b>\$ 16.03</b>	<b>\$ 16.03</b>
<b>Final Projected Medical</b>	<b>\$ 1,167.28</b>	<b>\$ 401.48</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 80.73</b>	<b>\$ 44.79</b>
% of Final Projected Medical	6.9%	11.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 12.61</b>	<b>\$ 4.51</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,260.61</b>	<b>\$ 450.77</b>

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	4,792
Major TPL	259

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Tidewater Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 12.83	0.00%	9.04%	-0.53%	\$ 17.28
Community Behavioral Health	\$ 114.53	0.00%	9.04%	-0.53%	\$ 154.23
DME/Supplies	\$ 10.41	-0.60%	3.85%	-0.53%	\$ 11.75
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 15.89	0.00%	3.35%	-0.53%	\$ 17.74
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.39%	-0.53%	\$ -
IP - Other	\$ 84.70	1.81%	-0.39%	-0.53%	\$ 84.63
IP - Psych	\$ 41.19	20.15%	-0.39%	-0.53%	\$ 48.57
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.36	0.00%	3.85%	-0.53%	\$ 4.95
OP - Emergency Room & Related	\$ 40.20	4.00%	3.35%	-0.53%	\$ 46.67
OP - Other	\$ 48.21	4.72%	3.35%	-0.53%	\$ 56.35
Pharmacy	\$ 158.35	2.66%	6.85%	-0.53%	\$ 203.89
Prof - Anesthesia	\$ 1.83	0.00%	5.13%	-0.53%	\$ 2.17
Prof - Child EPSDT	\$ 0.46	-0.25%	5.13%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 36.42	-0.13%	5.13%	-0.53%	\$ 43.10
Prof - Maternity					
Prof - Other	\$ 48.53	-0.25%	5.13%	-0.53%	\$ 57.36
Prof - Psych	\$ 4.74	-0.25%	5.13%	-0.53%	\$ 5.60
Prof - Specialist	\$ 6.94	-0.25%	5.13%	-0.53%	\$ 8.21
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.45	-0.25%	5.13%	-0.53%	\$ 1.71
Radiology	\$ 4.87	0.00%	3.85%	-0.53%	\$ 5.53
Transportation/Ambulance	\$ 7.32	0.00%	3.85%	-0.53%	\$ 8.31
<b>Gross Medical Total</b>	<b>\$ 643.26</b>	<b>2.75%</b>	<b>4.95%</b>	<b>-0.53%</b>	<b>\$ 778.60</b>
<b>All Other Add-on Services</b>	<b>\$ 17.58</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 17.90</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 775.12</b>	
% Managed Care Adjustment	-0.4%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 775.12</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 10.53</b>	
<b>Final Projected Medical</b>	<b>\$ 785.65</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 62.84</b>	
% of Final Projected Medical	8.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 8.57</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 857.07</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	29,750
Major TPL	1,620

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Tidewater Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 15.40	0.00%	9.04%	-0.53%	\$ 20.74
Community Behavioral Health	\$ 277.64	0.00%	9.04%	-0.53%	\$ 373.88
DME/Supplies	\$ 19.81	0.00%	-0.11%	-0.53%	\$ 19.64
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 5.70	0.00%	3.03%	-0.53%	\$ 6.30
Home Health	\$ 6.27	0.00%	3.01%	-0.53%	\$ 6.92
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 173.18	1.81%	-0.71%	-0.53%	\$ 171.05
IP - Psych	\$ 45.15	20.15%	-0.71%	-0.53%	\$ 52.63
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.83	0.00%	-0.11%	-0.53%	\$ 4.79
OP - Emergency Room & Related	\$ 89.19	4.00%	3.01%	-0.53%	\$ 102.36
OP - Other	\$ 90.73	4.72%	3.01%	-0.53%	\$ 104.85
Pharmacy	\$ 278.88	-3.30%	5.94%	-0.53%	\$ 328.23
Prof - Anesthesia	\$ 3.22	0.00%	3.03%	-0.53%	\$ 3.55
Prof - Child EPSDT	\$ 0.87	-0.25%	3.03%	-0.53%	\$ 0.95
Prof - Evaluation & Management	\$ 70.85	-0.13%	3.03%	-0.53%	\$ 78.14
Prof - Maternity					
Prof - Other	\$ 56.09	-0.25%	3.03%	-0.53%	\$ 61.79
Prof - Psych	\$ 9.17	-0.25%	3.03%	-0.53%	\$ 10.10
Prof - Specialist	\$ 17.95	-0.25%	3.03%	-0.53%	\$ 19.77
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.90	-0.25%	3.03%	-0.53%	\$ 2.09
Radiology	\$ 11.71	0.00%	-0.11%	-0.53%	\$ 11.60
Transportation/Ambulance	\$ 12.08	0.00%	-0.11%	-0.53%	\$ 11.97
<b>Gross Medical Total</b>	<b>\$ 1,190.61</b>	<b>0.89%</b>	<b>4.45%</b>	<b>-0.53%</b>	<b>\$ 1,391.34</b>
<b>All Other Add-on Services</b>	<b>\$ 3.71</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 3.65</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,345.49</b>	
% Managed Care Adjustment	-3.3%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,345.49</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,364.81</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 90.34</b>	
% of Final Projected Medical	6.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.70</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,469.86</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	33,013
Major TPL	1,777

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Tidewater Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.63	0.00%	9.04%	-0.53%	\$ 37.20
Community Behavioral Health	\$ 251.05	0.00%	9.04%	-0.53%	\$ 338.07
DME/Supplies	\$ 17.65	0.00%	-0.11%	-0.53%	\$ 17.49
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.00	0.00%	3.03%	-0.53%	\$ 3.32
Home Health	\$ 7.85	0.00%	3.01%	-0.53%	\$ 8.66
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 181.97	1.81%	-0.71%	-0.53%	\$ 179.73
IP - Psych	\$ 56.18	20.15%	-0.71%	-0.53%	\$ 65.49
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 2.47	0.00%	-0.11%	-0.53%	\$ 2.45
OP - Emergency Room & Related	\$ 52.03	4.00%	3.01%	-0.53%	\$ 59.71
OP - Other	\$ 71.13	4.72%	3.01%	-0.53%	\$ 82.20
Pharmacy	\$ 288.23	-3.30%	5.94%	-0.53%	\$ 339.25
Prof - Anesthesia	\$ 1.60	0.00%	3.03%	-0.53%	\$ 1.77
Prof - Child EPSDT	\$ 0.21	-0.25%	3.03%	-0.53%	\$ 0.24
Prof - Evaluation & Management	\$ 46.95	-0.13%	3.03%	-0.53%	\$ 51.78
Prof - Maternity					
Prof - Other	\$ 85.79	-0.25%	3.03%	-0.53%	\$ 94.50
Prof - Psych	\$ 6.26	-0.25%	3.03%	-0.53%	\$ 6.90
Prof - Specialist	\$ 11.24	-0.25%	3.03%	-0.53%	\$ 12.38
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.55	-0.25%	3.03%	-0.53%	\$ 1.71
Radiology	\$ 4.85	0.00%	-0.11%	-0.53%	\$ 4.81
Transportation/Ambulance	\$ 10.01	0.00%	-0.11%	-0.53%	\$ 9.92
<b>Gross Medical Total</b>	<b>\$ 1,127.68</b>	<b>0.91%</b>	<b>4.44%</b>	<b>-0.53%</b>	<b>\$ 1,317.58</b>
<b>All Other Add-on Services</b>	<b>\$ 6.55</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 6.45</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,278.46</b>	
% Managed Care Adjustment	-3.0%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,278.46</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,291.33</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 86.91</b>	
% of Final Projected Medical	6.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.92</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,392.17</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	39,287
Major TPL	1,979

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Tidewater Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 19.41	0.00%	9.04%	-0.53%	\$ 26.14
Community Behavioral Health	\$ 190.65	0.00%	9.04%	-0.53%	\$ 256.74
DME/Supplies	\$ 32.28	0.00%	-0.11%	-0.53%	\$ 31.99
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 10.25	0.00%	3.03%	-0.53%	\$ 11.32
Home Health	\$ 15.89	0.00%	3.01%	-0.53%	\$ 17.53
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 376.29	1.81%	-0.71%	-0.53%	\$ 371.66
IP - Psych	\$ 40.79	20.15%	-0.71%	-0.53%	\$ 47.55
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 5.56	0.00%	-0.11%	-0.53%	\$ 5.51
OP - Emergency Room & Related	\$ 74.86	4.00%	3.01%	-0.53%	\$ 85.91
OP - Other	\$ 154.86	4.72%	3.01%	-0.53%	\$ 178.96
Pharmacy	\$ 504.84	-3.30%	5.94%	-0.53%	\$ 594.19
Prof - Anesthesia	\$ 4.31	0.00%	3.03%	-0.53%	\$ 4.76
Prof - Child EPSDT	\$ 0.67	-0.25%	3.03%	-0.53%	\$ 0.74
Prof - Evaluation & Management	\$ 91.33	-0.13%	3.03%	-0.53%	\$ 100.73
Prof - Maternity					
Prof - Other	\$ 71.97	-0.25%	3.03%	-0.53%	\$ 79.28
Prof - Psych	\$ 6.14	-0.25%	3.03%	-0.53%	\$ 6.77
Prof - Specialist	\$ 35.04	-0.25%	3.03%	-0.53%	\$ 38.59
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.76	-0.25%	3.03%	-0.53%	\$ 4.14
Radiology	\$ 16.99	0.00%	-0.11%	-0.53%	\$ 16.84
Transportation/Ambulance	\$ 14.75	0.00%	-0.11%	-0.53%	\$ 14.62
<b>Gross Medical Total</b>	<b>\$ 1,670.65</b>	<b>0.50%</b>	<b>3.66%</b>	<b>-0.53%</b>	<b>\$ 1,893.96</b>
<b>All Other Add-on Services</b>	<b>\$ 2.16</b>		<b>0.00%</b>	<b>-0.53%</b>	<b>\$ 2.13</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,861.62</b>	
% Managed Care Adjustment	-1.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,861.62</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,878.55</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 114.48</b>	
% of Final Projected Medical	6.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 20.13</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 2,013.16</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	106,842
Major TPL	5,636

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Tidewater Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 20.54	0.00%	9.04%	-0.53%	\$ 27.66
Community Behavioral Health	\$ 230.12	0.00%	9.04%	-0.53%	\$ 309.89
DME/Supplies	\$ 23.31	-0.01%	-0.02%	-0.53%	\$ 23.16
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.28	0.00%	3.03%	-0.53%	\$ 6.94
Home Health	\$ 10.73	0.00%	3.03%	-0.53%	\$ 11.84
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 246.61	1.81%	-0.71%	-0.53%	\$ 243.62
IP - Psych	\$ 46.78	20.15%	-0.70%	-0.53%	\$ 54.55
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.35	0.00%	0.08%	-0.53%	\$ 4.34
OP - Emergency Room & Related	\$ 70.24	4.00%	3.02%	-0.53%	\$ 80.63
OP - Other	\$ 106.35	4.72%	3.02%	-0.53%	\$ 122.93
Pharmacy	\$ 359.45	-3.18%	5.95%	-0.53%	\$ 423.86
Prof - Anesthesia	\$ 3.06	0.00%	3.09%	-0.53%	\$ 3.38
Prof - Child EPSDT	\$ 0.57	-0.25%	3.11%	-0.53%	\$ 0.63
Prof - Evaluation & Management	\$ 69.45	-0.13%	3.08%	-0.53%	\$ 76.73
Prof - Maternity					
Prof - Other	\$ 70.77	-0.25%	3.10%	-0.53%	\$ 78.13
Prof - Psych	\$ 6.96	-0.25%	3.10%	-0.53%	\$ 7.68
Prof - Specialist	\$ 21.66	-0.25%	3.06%	-0.53%	\$ 23.89
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.46	-0.25%	3.09%	-0.53%	\$ 2.71
Radiology	\$ 11.23	0.00%	-0.03%	-0.53%	\$ 11.16
Transportation/Ambulance	\$ 12.21	0.00%	0.00%	-0.53%	\$ 12.15
<b>Gross Medical Total</b>	<b>\$ 1,323.13</b>	<b>0.75%</b>	<b>4.09%</b>	<b>-0.53%</b>	<b>\$ 1,525.88</b>
<b>All Other Add-on Services</b>	<b>\$ 4.64</b>		<b>0.02%</b>	<b>-0.53%</b>	<b>\$ 4.60</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,488.98</b>	<b>\$ 1,488.98</b>
% Managed Care Adjustment	-2.4%	-2.4%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,488.98</b>	<b>\$ 498.58</b>
TPL Factor	1.0000	0.3348
<b>ARTS PMPM</b>	<b>\$ 16.06</b>	<b>\$ 16.06</b>
<b>Final Projected Medical</b>	<b>\$ 1,505.04</b>	<b>\$ 514.63</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 96.93</b>	<b>\$ 50.22</b>
% of Final Projected Medical	6.4%	9.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.18</b>	<b>\$ 5.71</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,618.15</b>	<b>\$ 570.55</b>



CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	20,811
Major TPL	1,195

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 22.42	0.00%	9.04%	-0.53%	\$ 30.19
Community Behavioral Health	\$ 115.82	0.00%	9.04%	-0.53%	\$ 155.97
DME/Supplies	\$ 9.57	-0.60%	3.85%	-0.53%	\$ 10.80
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ -	0.00%	0.00%	0.00%	\$ -
Home Health	\$ 18.91	0.00%	3.35%	-0.53%	\$ 21.11
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 77.98	1.60%	-0.39%	-0.53%	\$ 77.75
IP - Psych	\$ 33.85	20.15%	-0.39%	-0.53%	\$ 39.91
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.67	0.00%	3.85%	-0.53%	\$ 5.30
OP - Emergency Room & Related	\$ 34.45	3.84%	3.35%	-0.53%	\$ 39.92
OP - Other	\$ 41.46	3.95%	3.35%	-0.53%	\$ 48.10
Pharmacy	\$ 160.74	2.66%	6.85%	-0.53%	\$ 206.97
Prof - Anesthesia	\$ 1.58	0.00%	5.13%	-0.53%	\$ 1.87
Prof - Child EPSDT	\$ 0.30	-0.25%	5.13%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 39.68	-0.13%	5.13%	-0.53%	\$ 46.96
Prof - Maternity					
Prof - Other	\$ 98.23	-0.25%	5.13%	-0.53%	\$ 116.10
Prof - Psych	\$ 5.26	-0.25%	5.13%	-0.53%	\$ 6.21
Prof - Specialist	\$ 6.20	-0.25%	5.13%	-0.53%	\$ 7.33
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.71	-0.25%	5.13%	-0.53%	\$ 2.02
Radiology	\$ 4.86	0.00%	3.85%	-0.53%	\$ 5.52
Transportation/Ambulance	\$ 8.92	0.00%	3.85%	-0.53%	\$ 10.13
<b>Gross Medical Total</b>	<b>\$ 686.61</b>	<b>2.17%</b>	<b>5.17%</b>	<b>-0.53%</b>	<b>\$ 832.53</b>
<b>All Other Add-on Services</b>	<b>\$ 16.43</b>		<b>0.05%</b>	<b>-0.53%</b>	<b>\$ 16.71</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 827.11</b>	
% Managed Care Adjustment	-0.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 827.11</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 10.66</b>	
<b>Final Projected Medical</b>	<b>\$ 837.77</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 66.82</b>	
% of Final Projected Medical	8.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 9.14</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 913.73</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	129,668
Major TPL	7,509

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.82	0.00%	9.04%	-0.53%	\$ 37.46
Community Behavioral Health	\$ 238.01	0.00%	9.04%	-0.53%	\$ 320.52
DME/Supplies	\$ 15.99	0.00%	-0.11%	-0.53%	\$ 15.84
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 3.99	0.00%	3.03%	-0.53%	\$ 4.41
Home Health	\$ 6.17	0.00%	3.01%	-0.53%	\$ 6.80
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 178.27	1.60%	-0.71%	-0.53%	\$ 175.70
IP - Psych	\$ 52.61	20.15%	-0.71%	-0.53%	\$ 61.33
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 9.88	0.00%	-0.11%	-0.53%	\$ 9.79
OP - Emergency Room & Related	\$ 78.33	3.83%	3.01%	-0.53%	\$ 89.75
OP - Other	\$ 96.42	3.90%	3.01%	-0.53%	\$ 110.54
Pharmacy	\$ 309.01	-3.30%	5.94%	-0.53%	\$ 363.70
Prof - Anesthesia	\$ 2.87	0.00%	3.03%	-0.53%	\$ 3.17
Prof - Child EPSDT	\$ 0.63	-0.25%	3.03%	-0.53%	\$ 0.69
Prof - Evaluation & Management	\$ 76.59	-0.13%	3.03%	-0.53%	\$ 84.47
Prof - Maternity					
Prof - Other	\$ 31.56	-0.25%	3.03%	-0.53%	\$ 34.77
Prof - Psych	\$ 8.67	-0.25%	3.03%	-0.53%	\$ 9.55
Prof - Specialist	\$ 17.83	-0.25%	3.03%	-0.53%	\$ 19.64
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.31	-0.25%	3.03%	-0.53%	\$ 2.55
Radiology	\$ 13.42	0.00%	-0.11%	-0.53%	\$ 13.30
Transportation/Ambulance	\$ 17.42	0.00%	-0.11%	-0.53%	\$ 17.26
<b>Gross Medical Total</b>	<b>\$ 1,187.79</b>	<b>0.82%</b>	<b>4.32%</b>	<b>-0.53%</b>	<b>\$ 1,381.24</b>
<b>All Other Add-on Services</b>	<b>\$ 1.97</b>		<b>0.03%</b>	<b>-0.53%</b>	<b>\$ 1.95</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,339.98</b>	
% Managed Care Adjustment	-3.0%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,339.98</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 19.33</b>	
<b>Final Projected Medical</b>	<b>\$ 1,359.31</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 91.25</b>	
% of Final Projected Medical	6.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.65</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,465.21</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	142,912
Major TPL	8,141

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 33.02	0.00%	9.04%	-0.53%	\$ 44.46
Community Behavioral Health	\$ 181.97	0.00%	9.04%	-0.53%	\$ 245.04
DME/Supplies	\$ 17.08	0.00%	-0.11%	-0.53%	\$ 16.93
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.19	0.00%	3.03%	-0.53%	\$ 2.41
Home Health	\$ 5.62	0.00%	3.01%	-0.53%	\$ 6.20
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 191.40	1.59%	-0.71%	-0.53%	\$ 188.65
IP - Psych	\$ 51.92	20.15%	-0.71%	-0.53%	\$ 60.52
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 3.86	0.00%	-0.11%	-0.53%	\$ 3.82
OP - Emergency Room & Related	\$ 44.18	3.84%	3.01%	-0.53%	\$ 50.62
OP - Other	\$ 68.90	3.92%	3.01%	-0.53%	\$ 79.01
Pharmacy	\$ 273.06	-3.30%	5.94%	-0.53%	\$ 321.39
Prof - Anesthesia	\$ 1.53	0.00%	3.03%	-0.53%	\$ 1.69
Prof - Child EPSDT	\$ 0.17	-0.25%	3.03%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 49.78	-0.13%	3.03%	-0.53%	\$ 54.90
Prof - Maternity					
Prof - Other	\$ 50.30	-0.25%	3.03%	-0.53%	\$ 55.41
Prof - Psych	\$ 5.58	-0.25%	3.03%	-0.53%	\$ 6.15
Prof - Specialist	\$ 11.62	-0.25%	3.03%	-0.53%	\$ 12.80
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.83	-0.25%	3.03%	-0.53%	\$ 2.02
Radiology	\$ 6.04	0.00%	-0.11%	-0.53%	\$ 5.99
Transportation/Ambulance	\$ 15.17	0.00%	-0.11%	-0.53%	\$ 15.03
<b>Gross Medical Total</b>	<b>\$ 1,015.22</b>	<b>0.85%</b>	<b>4.12%</b>	<b>-0.53%</b>	<b>\$ 1,173.24</b>
<b>All Other Add-on Services</b>	<b>\$ 3.08</b>		<b>0.05%</b>	<b>-0.53%</b>	<b>\$ 3.04</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,142.58</b>	
% Managed Care Adjustment	-2.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,142.58</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 12.87</b>	
<b>Final Projected Medical</b>	<b>\$ 1,155.44</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 81.79</b>	
% of Final Projected Medical	7.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.50</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,249.73</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	168,985
Major TPL	9,012

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.34	0.00%	9.04%	-0.53%	\$ 36.82
Community Behavioral Health	\$ 170.18	0.00%	9.04%	-0.53%	\$ 229.16
DME/Supplies	\$ 27.42	0.00%	-0.11%	-0.53%	\$ 27.17
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.12	0.00%	3.03%	-0.53%	\$ 6.76
Home Health	\$ 13.25	0.00%	3.01%	-0.53%	\$ 14.62
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 358.62	1.60%	-0.71%	-0.53%	\$ 353.48
IP - Psych	\$ 40.72	20.15%	-0.71%	-0.53%	\$ 47.46
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 9.21	0.00%	-0.11%	-0.53%	\$ 9.12
OP - Emergency Room & Related	\$ 59.43	3.84%	3.01%	-0.53%	\$ 68.10
OP - Other	\$ 156.31	3.91%	3.01%	-0.53%	\$ 179.24
Pharmacy	\$ 494.76	-3.30%	5.94%	-0.53%	\$ 582.32
Prof - Anesthesia	\$ 3.64	0.00%	3.03%	-0.53%	\$ 4.02
Prof - Child EPSDT	\$ 0.55	-0.25%	3.03%	-0.53%	\$ 0.61
Prof - Evaluation & Management	\$ 87.84	-0.13%	3.03%	-0.53%	\$ 96.88
Prof - Maternity					
Prof - Other	\$ 49.52	-0.25%	3.03%	-0.53%	\$ 54.55
Prof - Psych	\$ 5.08	-0.25%	3.03%	-0.53%	\$ 5.60
Prof - Specialist	\$ 30.99	-0.25%	3.03%	-0.53%	\$ 34.13
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.89	-0.25%	3.03%	-0.53%	\$ 4.29
Radiology	\$ 17.04	0.00%	-0.11%	-0.53%	\$ 16.89
Transportation/Ambulance	\$ 21.45	0.00%	-0.11%	-0.53%	\$ 21.25
<b>Gross Medical Total</b>	<b>\$ 1,583.36</b>	<b>0.36%</b>	<b>3.66%</b>	<b>-0.53%</b>	<b>\$ 1,792.49</b>
<b>All Other Add-on Services</b>	<b>\$ 1.05</b>		<b>0.04%</b>	<b>-0.53%</b>	<b>\$ 1.04</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,762.24</b>	
% Managed Care Adjustment	-1.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,762.24</b>	
TPL Factor	1.0000	
<b>ARTS PMPM</b>	<b>\$ 16.93</b>	
<b>Final Projected Medical</b>	<b>\$ 1,779.17</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 111.13</b>	
% of Final Projected Medical	6.2%	
<b>Underwriting Gain PMPM</b>	<b>\$ 19.09</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,909.40</b>	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	462,376
Major TPL	25,856

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data <sup>5</sup> PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 29.01	0.00%	9.04%	-0.53%	\$ 39.06
Community Behavioral Health	\$ 190.40	0.00%	9.04%	-0.53%	\$ 256.40
DME/Supplies	\$ 20.21	-0.01%	-0.02%	-0.53%	\$ 20.09
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 4.03	0.00%	3.03%	-0.53%	\$ 4.45
Home Health	\$ 9.16	0.00%	3.04%	-0.53%	\$ 10.12
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 243.73	1.60%	-0.71%	-0.53%	\$ 240.27
IP - Psych	\$ 47.20	20.15%	-0.70%	-0.53%	\$ 55.04
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.54	0.00%	0.01%	-0.53%	\$ 7.50
OP - Emergency Room & Related	\$ 58.89	3.84%	3.02%	-0.53%	\$ 67.50
OP - Other	\$ 107.33	3.91%	3.02%	-0.53%	\$ 123.09
Pharmacy	\$ 359.11	-3.18%	5.96%	-0.53%	\$ 423.47
Prof - Anesthesia	\$ 2.68	0.00%	3.09%	-0.53%	\$ 2.97
Prof - Child EPSDT	\$ 0.44	-0.25%	3.10%	-0.53%	\$ 0.49
Prof - Evaluation & Management	\$ 70.76	-0.13%	3.09%	-0.53%	\$ 78.18
Prof - Maternity					
Prof - Other	\$ 46.92	-0.25%	3.23%	-0.53%	\$ 52.04
Prof - Psych	\$ 6.25	-0.25%	3.11%	-0.53%	\$ 6.90
Prof - Specialist	\$ 20.20	-0.25%	3.06%	-0.53%	\$ 22.27
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.71	-0.25%	3.09%	-0.53%	\$ 3.00
Radiology	\$ 12.08	0.00%	-0.03%	-0.53%	\$ 12.00
Transportation/Ambulance	\$ 17.81	0.00%	-0.01%	-0.53%	\$ 17.71
<b>Gross Medical Total</b>	<b>\$ 1,256.47</b>	<b>0.65%</b>	<b>3.99%</b>	<b>-0.53%</b>	<b>\$ 1,442.55</b>
<b>All Other Add-on Services</b>	<b>\$ 2.63</b>		<b>0.04%</b>	<b>-0.53%</b>	<b>\$ 2.62</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.  
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,410.21</b>	<b>\$ 1,410.21</b>
% Managed Care Adjustment	-2.2%	-2.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,410.21</b>	<b>\$ 473.32</b>
TPL Factor	1.0000	0.3356
<b>ARTS PMPM</b>	<b>\$ 16.07</b>	<b>\$ 16.07</b>
<b>Final Projected Medical</b>	<b>\$ 1,426.27</b>	<b>\$ 489.38</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 94.49</b>	<b>\$ 49.45</b>
% of Final Projected Medical	6.6%	10.1%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.36</b>	<b>\$ 5.44</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,536.12</b>	<b>\$ 544.27</b>

	MCO Enrolled	Major TPL
<b>Projected PMPD</b>	<b>\$ 7,667.33</b>	<b>\$ 2,583.16</b>
Projected CCC Plus Deliveries	621	58
<b>Final Blended Projected PMPD Prior to Quality</b>	<b>\$7,230.03</b>	

	MCO Enrolled	Major TPL
<b>Projected PMPD</b>	<b>\$ 7,590.66</b>	<b>\$ 2,557.33</b>
Projected CCC Plus Deliveries	621	58
<b>Final Blended Projected PMPD With Quality</b>	<b>\$7,157.73</b>	

- Notes:**
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2016 and FY 2017 dates of service for CCC Plus, which is used as a proxy for Expansion rate setting.
  2. Deliveries are identified based on surgical procedure codes as defined by DMAS.
  3. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.
  4. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.

			CY2019 Maternity Kick Payment Rates Prior to Quality Withhold			
Plan Name	Region	Rate Cell	Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD	
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 7,230.03	N/A	\$	7,230.03

			CY2019 Maternity Kick Payment Rates With Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 7,157.73	N/A	\$ 7,157.73



# EXHIBIT 4

## FINAL HEALTH PLAN RATES

			CY2019 Capitation Payment Rates Prior to Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
Aetna Better Health of Virginia	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
Aetna Better Health of Virginia	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16
Healthkeepers	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
Healthkeepers	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
Healthkeepers	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
Healthkeepers	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
Healthkeepers	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
Healthkeepers	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
Healthkeepers	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
Healthkeepers	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
Healthkeepers	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
Healthkeepers	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
Healthkeepers	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
Healthkeepers	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16

CY2019 Capitation Payment Rates Prior to Quality Withhold					
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
Magellan Complete Care of Virginia	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16
Optima Health Plans	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
Optima Health Plans	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
Optima Health Plans	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
Optima Health Plans	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
Optima Health Plans	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
Optima Health Plans	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
Optima Health Plans	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
Optima Health Plans	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
Optima Health Plans	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16

			CY2019 Capitation Payment Rates Prior to Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16
Virginia Premier Health Plan	Central Virginia	19 to 20 Male/Female	\$ 724.04	N/A	\$ 724.04
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 1,333.21	N/A	\$ 1,333.21
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 1,640.78	N/A	\$ 1,640.78
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 2,206.08	N/A	\$ 2,206.08
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male/Female	\$ 847.52	N/A	\$ 847.52
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 1,243.18	N/A	\$ 1,243.18
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 1,410.03	N/A	\$ 1,410.03
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 1,828.87	N/A	\$ 1,828.87
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male/Female	\$ 787.73	N/A	\$ 787.73
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 1,098.56	N/A	\$ 1,098.56
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 1,287.68	N/A	\$ 1,287.68
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 1,594.95	N/A	\$ 1,594.95
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,403.44	N/A	\$ 1,403.44
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 1,258.10	N/A	\$ 1,258.10
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 1,579.90	N/A	\$ 1,579.90
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,967.18	N/A	\$ 1,967.18
Virginia Premier Health Plan	Southwest	19 to 20 Male/Female	\$ 1,005.11	N/A	\$ 1,005.11
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 1,006.05	N/A	\$ 1,006.05
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 1,254.24	N/A	\$ 1,254.24
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 1,510.73	N/A	\$ 1,510.73
Virginia Premier Health Plan	Tidewater	19 to 20 Male/Female	\$ 857.07	N/A	\$ 857.07
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 1,392.17	N/A	\$ 1,392.17
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 1,469.86	N/A	\$ 1,469.86
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 2,013.16	N/A	\$ 2,013.16

Plan Name	Region	Rate Cell	CY2019 Capitation Payment Rates Prior to Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
Aetna Better Health of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
Aetna Better Health of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
Aetna Better Health of Virginia	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
Aetna Better Health of Virginia	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54
Healthkeepers	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
Healthkeepers	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
Healthkeepers	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
Healthkeepers	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
Healthkeepers	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
Healthkeepers	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54
Magellan Complete Care of Virginia	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
Magellan Complete Care of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
Magellan Complete Care of Virginia	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
Magellan Complete Care of Virginia	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54
Optima Health Plans	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
Optima Health Plans	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
Optima Health Plans	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
Optima Health Plans	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
Optima Health Plans	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
Optima Health Plans	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54
Virginia Premier Health Plan	Central Virginia	19 to 64 Male/Female	\$ 603.38	N/A	\$ 603.38
Virginia Premier Health Plan	Charlottesville/Western	19 to 64 Male/Female	\$ 527.43	N/A	\$ 527.43
Virginia Premier Health Plan	Northern/Winchester	19 to 64 Male/Female	\$ 468.10	N/A	\$ 468.10
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.30	N/A	\$ 569.30
Virginia Premier Health Plan	Southwest	19 to 64 Male/Female	\$ 450.74	N/A	\$ 450.74
Virginia Premier Health Plan	Tidewater	19 to 64 Male/Female	\$ 570.54	N/A	\$ 570.54

			CY2019 Capitation Payment Rates With Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
Aetna Better Health of Virginia	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
Aetna Better Health of Virginia	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03
Healthkeepers	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
Healthkeepers	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
Healthkeepers	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
Healthkeepers	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
Healthkeepers	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
Healthkeepers	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
Healthkeepers	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
Healthkeepers	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
Healthkeepers	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
Healthkeepers	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
Healthkeepers	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
Healthkeepers	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03

			CY2019 Capitation Payment Rates With Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
Magellan Complete Care of Virginia	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03
Optima Health Plans	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
Optima Health Plans	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
Optima Health Plans	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
Optima Health Plans	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
Optima Health Plans	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
Optima Health Plans	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
Optima Health Plans	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
Optima Health Plans	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
Optima Health Plans	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03

			CY2019 Capitation Payment Rates With Quality Withhold		
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03
Virginia Premier Health Plan	Central Virginia	19 to 20 Male/Female	\$ 716.80	N/A	\$ 716.80
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 1,319.88	N/A	\$ 1,319.88
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 1,624.37	N/A	\$ 1,624.37
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 2,184.02	N/A	\$ 2,184.02
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male/Female	\$ 839.04	N/A	\$ 839.04
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 1,230.75	N/A	\$ 1,230.75
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 1,395.93	N/A	\$ 1,395.93
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 1,810.58	N/A	\$ 1,810.58
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male/Female	\$ 779.86	N/A	\$ 779.86
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 1,087.57	N/A	\$ 1,087.57
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 1,274.80	N/A	\$ 1,274.80
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 1,579.00	N/A	\$ 1,579.00
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,389.41	N/A	\$ 1,389.41
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 1,245.52	N/A	\$ 1,245.52
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 1,564.10	N/A	\$ 1,564.10
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,947.50	N/A	\$ 1,947.50
Virginia Premier Health Plan	Southwest	19 to 20 Male/Female	\$ 995.06	N/A	\$ 995.06
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 995.99	N/A	\$ 995.99
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 1,241.70	N/A	\$ 1,241.70
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 1,495.62	N/A	\$ 1,495.62
Virginia Premier Health Plan	Tidewater	19 to 20 Male/Female	\$ 848.50	N/A	\$ 848.50
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 1,378.24	N/A	\$ 1,378.24
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 1,455.16	N/A	\$ 1,455.16
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 1,993.03	N/A	\$ 1,993.03



Plan Name	Region	Rate Cell	CY2019 Capitation Payment Rates With Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
Aetna Better Health of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
Aetna Better Health of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
Aetna Better Health of Virginia	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
Aetna Better Health of Virginia	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84
Healthkeepers	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
Healthkeepers	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
Healthkeepers	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
Healthkeepers	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
Healthkeepers	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
Healthkeepers	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84
Magellan Complete Care of Virginia	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
Magellan Complete Care of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
Magellan Complete Care of Virginia	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
Magellan Complete Care of Virginia	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84
Optima Health Plans	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
Optima Health Plans	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
Optima Health Plans	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
Optima Health Plans	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
Optima Health Plans	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
Optima Health Plans	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84
Virginia Premier Health Plan	Central Virginia	19 to 64 Male/Female	\$ 597.35	N/A	\$ 597.35
Virginia Premier Health Plan	Charlottesville/Western	19 to 64 Male/Female	\$ 522.15	N/A	\$ 522.15
Virginia Premier Health Plan	Northern/Winchester	19 to 64 Male/Female	\$ 463.42	N/A	\$ 463.42
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 64 Male/Female	\$ 563.60	N/A	\$ 563.60
Virginia Premier Health Plan	Southwest	19 to 64 Male/Female	\$ 446.23	N/A	\$ 446.23
Virginia Premier Health Plan	Tidewater	19 to 64 Male/Female	\$ 564.84	N/A	\$ 564.84

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