

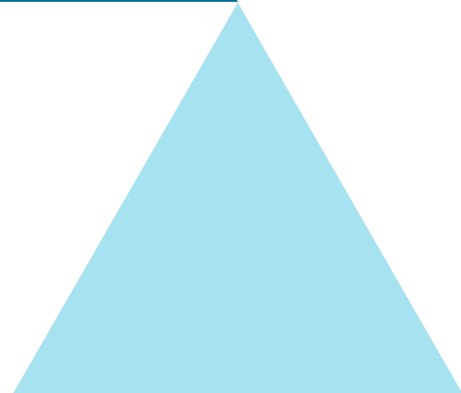
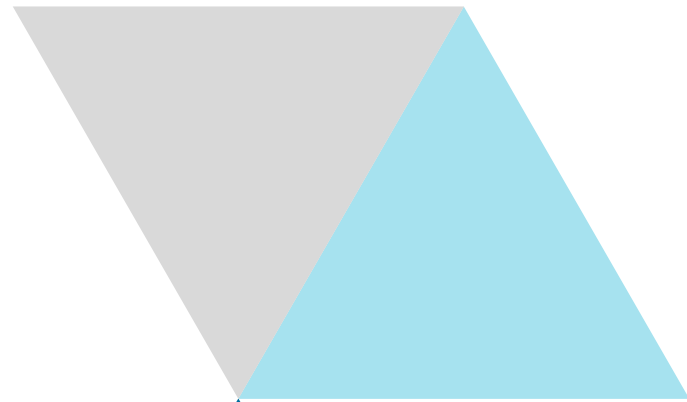
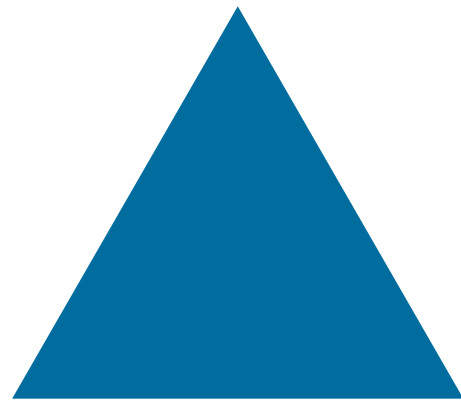
HEALTH WEALTH CAREER

CALENDAR YEAR 2019 COMMONWEALTH COORDINATED CARE PLUS RATE REPORT

UPDATES EFFECTIVE JULY 1, 2019

MAY 20, 2019

Commonwealth of Virginia



MAKE TOMORROW, TODAY



Mr. William J. Lessard, Jr.
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

Subject: Commonwealth Coordinated Care Plus Rate Development and Certification for Calendar Year 2019 — **Revision (Effective July 1, 2019)**

May 20, 2019

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed actuarially sound¹ capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the calendar year (CY) 2019 contract period. An overview of the analyses and methodologies used to develop the original capitation rates for the existing non-expansion population for the contract year 2019 effective January 1, 2019 was provided in the previous rate report dated December 7, 2018. Certification of actuarial soundness for the new managed long-term services and supports (MLTSS) Medicaid Expansion was provided in the MLTSS Expansion rate report dated December 10, 2018. This update accounts for changes that impact the capitation rates effective for both the existing and new MLTSS Medicaid Expansion populations for the July 1, 2019 through December 31, 2019 time period.

The documentation and certification of the CY 2019 CCC Plus rates for the new Medically Complex (Community no LTSS) Medicaid expansion eligibles was provided within a separate rate report dated October 24, 2018 and documentation of rate updates for the Medically Complex (Community no LTSS) Medicaid expansion eligibles will be provided within a separate rate report.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the original contract year 2019 rates to reflect additional information that was not available at the time of the previous certification. The only changes to these revised rates include:

- Programmatic changes to account for relevant items in the approved Virginia (VA) State Budget.
- Update to reflect January 2019 enrollment snapshot for managed care organization (MCO)-specific Nursing Home (NH)/Elderly and Disabled with Consumer Direction (EDCD) Mix Adjustment and risk adjustment calculations.

All other rating adjustments described in the original rate report remain unchanged. Additional detail related to these updates is included in the following sections.

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GENERAL INFORMATION

OVERVIEW

Updates to the capitation rates for the CCC Plus program effective July 1, 2019 were developed in accordance with rate-setting guidelines established by CMS.

These updated CCC Plus capitation rates will be paid beginning July 1, 2019 through December 31, 2019. The capitation rates will be referred to as the July 2019 rates and reflect the final rates to be paid under the contract, prior to separate payments described in this report. The full contract period reflected in the original rates begins on January 1, 2019 and will end on December 31, 2019.

PROGRAM BACKGROUND

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. CCC Plus is a fully capitated, risk-based Medicaid MLTSS program that is mandatory statewide. Implementation of the program was phased in by region starting in August 2017, with all regions and populations phased in by January 2018.

As of the date of this report, there are six MCOs operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan, Optima Family Care, United and VA Premier.

In addition to long-term services and supports (LTSS) services, the CCC Plus program covers hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Covered Services” section of the approved managed care contract².

The CCC Plus program covers Dual and Non-Dual eligible members who receive LTSS in a facility or through one of the following home- and community-based waivers: Building Independence, CCC Plus (formerly EDCD Services and Technology Assisted Waivers), Community Living and Family and Individual Supports. This includes individuals who transitioned from the Medallion 3.0

² https://www.dmas.virginia.gov/files/links/2252/2019FINA_CCC_Plus_Contract_Effective_January_2019.pdf

Health and Acute Care program. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. The program also includes Non-Dual members who are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups, including ABD individuals previously enrolled in the Medallion 3.0 program.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to individuals with income levels up to 133% of the federal poverty level (FPL). New enrollees who are eligible for managed care will be assigned to one of two existing managed care programs based on their medical complexity.

RATE DEVELOPMENT OVERVIEW

This report provides a certification of updates effective July 1, 2019 to reflect additional programmatic changes that were not available at the time of the previous certifications. Further, updates to the MCO-specific NH/EDCD mix and risk scores were made to reflect more recent enrollment patterns. All other rating assumptions described in the previous rate certifications remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 2
- Exhibit 3
- Exhibit 4
- Exhibit 5
- Exhibit 7
- Exhibit 8
- Exhibit 9
- Exhibit 10

The rate cell structure for the MLTSS Expansion crosswalks to the existing CCC Plus rate cells as illustrated in the following table.

CCC PLUS EXPANSION RATE CELL CROSSWALK

CCC PLUS MLTSS EXPANSION RATE CELL		CCC PLUS RATE CELL PROXY	
RATE CELL	TPL CATEGORY	RATE CELL	TPL CATEGORY
Blended NH/EDCD Waiver	TPL	Blended NH/EDCD Waiver	Dual
	Non-TPL		Non-Dual
DD Waivers	Non-TPL	DD Waivers	Non-Dual
Technology Assisted Waiver	TPL and Non-TPL	Technology Assisted Waiver	Dual and Non-Dual
Maternity Kick	TPL and Non-TPL	Maternity Kick	Duals and Non-Duals

As the base data, rating adjustments and final July 2019 rates for the CCC Plus MLTSS expansion population are unchanged when compared to the CCC Plus MLTSS existing population July 2019 rates, Exhibits 2 through 5 and 7 through 8 are provided for the CCC Plus MLTSS existing population only, while Exhibits 9 and 10 display final July 2019 rates for both the existing and MLTSS expansion populations.

RATE CHANGE

The July 2019 rate updates represent an aggregate 1.53% increase to the statewide weighted average rate across the existing population rate cells from the rates effective January 1, 2019. The table below compares the July 2019 capitation rates to the previous CY 2019 rates by rate cell on a statewide basis. Exhibit 10 includes the final July 2019 rates for each MCO, rate cell and region.

CCC PLUS EXISTING POPULATION RATE CHANGE SUMMARY

RATE CELL	TPL CATEGORY	AGE GROUP	STATEWIDE
Blended NH/EDCD Waiver	Dual	All Ages	2.01%
	Non-Dual	All Ages	1.95%
DD Waivers	Dual	All Ages	-0.06%
	Non-Dual	All Ages	0.87%
Technology Assisted Waiver	Dual and Non-Dual	All Ages	0.42%
Community No LTSS	Dual	Age Under 65	0.16%
		Age 65 and Over	-2.45%
	Non-Dual	Age Under 1	1.90%
		Age 1 and Over	1.34%
Maternity Kick	Duals and Non-Duals	All Ages	3.60%
All	All	All Ages	1.53%

The CCC Plus rate changes cited above for the existing population also apply to the corresponding MLTSS expansion population as illustrated in the table below:

CCC PLUS MLTSS EXPANSION POPULATION RATE CHANGE SUMMARY

RATE CELL	TPL CATEGORY	AGE GROUP	STATEWIDE
Blended NH/EDCD Waiver	TPL	All Ages	2.01%
	Non-TPL	All Ages	1.95%
DD Waivers	Non-TPL	All Ages	0.87%
Technology Assisted Waiver	TPL and Non-TPL	All Ages	0.42%
Maternity Kick	TPL and Non-TPL	All Ages	3.60%

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DATA

As previously stated, Mercer performed a rate update to develop the July 2019 rates. The fiscal year (FY) 2016 and FY 2017 data underlying the prior CY 2019 rates effective January 1, 2019 (CY 2019 rates) served as the starting point for the development of these rate updates. No changes were made to the assumptions that were utilized in the development of the CY 2019 rates other than those noted in this rate report.

For more information regarding the development of the CY 2019 rates, please refer to the previous rate report letters dated December 7, 2018 and December 10, 2018.

3

PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the July 2019 rate development, program changes were applied consistent with those considered in the prior CY 2019 rates. Certain historical program change adjustments were updated to reflect relevant items from the final approved VA State Budget.

All other historical program changes, trend and prospective program changes remain consistent with CY 2019 rate development and can be found in the previous rate reports dated December 7, 2018 and December 10, 2018.

The historical and prospective program changes that remain unchanged include the following:

- Private Duty Nursing and early and periodic screening, diagnosis and treatment (EPSDT) Adjustment
- Adult Day Care Adjustment
- Consumer Directed Overtime Adjustment
- Hepatitis C Treatment
- Common Core Formulary
- Pharmacy Rebates
- Addiction and Recovery Treatment Services (ARTS)
- Non-emergency medical transportation (NEMT)

FEE SCHEDULE CHANGES

Mercer understands that the participating MCOs align their provider contracting as an amount related to the fee-for-service (FFS) fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.4 of the CCC Plus managed care contract. Please refer to Exhibit 2 for further detail on the impacts of these adjustments.

- **Freestanding Psychiatric Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for freestanding psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 2.50% and 3.00%, respectively, to freestanding psychiatric hospital services were made due to the impact of hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Inpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018, and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, a 2.65% decrease and a 2.60% increase to encounter inpatient – medical/surgical services, respectively and a 27.00% increase and a 22.50% decrease to FFS and encounter inpatient – psych services, respectively, were made due to the impact of hospital rebasing changes. Additionally, effective July 1, 2016 and July 1, 2019, a 7.25% decrease and a 0.30% increase to FFS inpatient – medical/surgical services, respectively, were made due to the impact of hospital rebasing changes to FFS data. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital – CHKD Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, a 2.65% decrease and a 2.60% increase to encounter inpatient CHKD services, respectively, and a 2.65% decrease and a 0.30% increase to FFS inpatient CHKD services, respectively, were made due to the impact of hospital rebasing changes.
- **Outpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30% to encounter outpatient services, respectively, and increases of 0.10% and 4.50% to FFS outpatient services, respectively, were made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital – CHKD Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80%, 2.90% and 2.90%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30%, respectively, to encounter outpatient CHKD services, respectively, and increases of 0.10% and 4.50% to FFS outpatient CHKD services, respectively, were made due to hospital rebasing.

- **Resource-Based Relative Value Scale (RBRVS) Adjustment** – Effective July 1, 2017, July 1, 2018 and July 1, 2019, there were RBRVS rebasing changes. Increases of 0.71%, 0.58% and 0.72% were made to the FFS data, and decreases of 0.19%, 0.14% and 0.15% were made to the encounter data for the respective time periods. This adjustment was applied to all physician and professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Nursing Facility Adjustment** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 0.90%, 3.10%, 3.60% and 2.90%, respectively, were made to reimbursement for nursing facility services due to FFS fee schedule changes. Additionally, effective July 1, 2017, a 0.85% decrease to nursing facility services was made due to rebasing the nursing facility rate.
- **Home Health and Rehab Adjustment** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 1.70%, 1.15%, 2.30% and 2.80%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes. Additionally, effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 2.10%, 1.35%, 3.10% and 3.00%, respectively, were made to reimbursement for rehab services due to FFS fee schedule changes. DMAS provided a list of outpatient rehabilitation procedure codes and the provider class subject to this adjustment.
- **Personal Care and Respite Care Adjustment** – Effective July 1, 2016 and July 1, 2019 increases of 2.00% were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under both the consumer-directed and agency models.
- **Critical Access Hospitals (CAH)** – Effective July 1, 2019, the VA General Assembly authorized a unit cost adjustment to increase the rates for critical access hospitals to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. DMAS provided a list of the CAH impacted by this change.
- **Physician – Adult Primary Care** – Effective July 1, 2019, the VA General Assembly authorized an increase of 5.00% for adult primary care services. This adjustment was applied to experience that was related to the current procedural terminology (CPT) codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician – Psychiatric Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 21.00% for physician psychiatric services. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psych testing and telemedicine alcohol screening codes.

- **Physician – Emergency Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 1.00% for physician emergency services. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Hospice** – Effective July 1, 2019, the VA General Assembly authorized an increase of 5.30% for hospice care services for nursing facilities
- **Telemedicine** – Effective July 1, 2019, the VA General Assembly authorized an increase in the telehealth originating site fee to Medicare. A DMAS budget analysis found the telehealth utilization to be immaterial so no adjustment was made.

4

SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6(c) that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract. No updates have been made to the July 2019 rates for the special contract provisions related to payment in the contract including the incentive arrangements, withhold arrangements, risk-sharing mechanisms and delivery system provider payment initiatives.

For more information regarding these payment provisions and consideration within the CY 2019 rates, please refer to the previous rate report letters dated December 7, 2018 and December 10, 2018.

5

PROJECTED NON-BENEFIT COSTS

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

ADMINISTRATION

The July 2019 rates include provisions for MCO administration. The administrative load per member per month (PMPM) development remains the same as the CY 2019 rates. As a variable administrative percentage was applied to the maternity kick payment, the maternity kick administrative load PMPM will differ from the CY 2019 administrative load PMPM due to this methodology. For more information regarding the development of the CY 2019 PMPMs, please refer to the previous rate reports dated December 7, 2018 and December 10, 2018.

CARE MANAGEMENT

Care management PMPM development remains the same as the CY 2019 rates. For more information regarding the development of the CY 2019 percentage assumptions, please refer to the previous rate reports dated December 7, 2018 and December 10, 2018.

UNDERWRITING GAIN

The July 2019 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the CY 2019 rates, however the PMPMs will differ due to this percentage methodology. For more information regarding the development of the CY 2019 percentage assumptions, please refer to the previous rate report dated December 7, 2018 and December 10, 2018.

6

RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

This section describes the risk and acuity adjustments the Commonwealth employs for certain CCC Plus populations and services during the July 2019 contract period.

NURSING HOME/ELDERLY AND DISABLED WITH CONSUMER DIRECTION MIX ADJUSTMENT

The rates effective July 1, 2019 for the nursing home eligible population were blended based on a weighted average of the capitation rates for enrollees residing in nursing homes and enrollees in the EDCD waiver. The base mix assumed in the July 2019 rates remains unchanged from the base mix assumed in the CY 2019 rates which uses an August 2018 snapshot with an additional 0.5% mix shift adjustment. An enrollment snapshot as of January 2019 was used to update the NH/EDCD mix by MCO for the July 2019 rates on a budget neutral basis.

The nursing home/EDCD mix adjustment calculation is shown in Exhibit 8.

RISK ADJUSTMENT

Within the CCC Plus program, capitation rates for the Community No LTSS Non-Dual Age 1 and Above rate cell are subject to risk- adjustment. To perform the risk-adjustment process, the combined Chronic Illness and Disability Payment System and Medicaid Rx risk-adjustment model (CDPS+Rx) Version 6.3 was utilized. The CDPS+Rx model utilizes demographic, diagnostic and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Budget-neutral risk-adjustment plan factors were calculated for each MCO and region combination for the Community No LTSS Non-Dual Age 1 and Above rate cell.

The July 2019 rates were updated to include an enrollment snapshot as of January 2019. Previously, for the CY 2019 rates, an enrollment snapshot as of August 2018 was used.

For additional details regarding the risk-adjustment methodology, please refer to the “CY 2019 CommNoLTSSNonDual RAR Methodology Letter FINAL.pdf” dated November 15, 2018.

Final MCO-specific risk-adjusted rates are included in Exhibit 10.

7

CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Elizabeth Gould at +1 612 642 8846.

Sincerely,



Elizabeth Gould, FSA, MAAA

Principal

EXHIBIT 2

HISTORICAL BASE PROGRAM CHANGE ADJUSTMENTS

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
40,716

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	0.00%	0.00%	1.81%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%	0.00%	0.00%	1.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%
Inpatient - Medical/Surgical	2.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.30%
Inpatient - Psych	-6.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.10%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.13%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	2.27%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	2.81%	0.01%	0.04%	0.00%	0.00%	0.00%	4.94%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	1.52%	0.00%	0.01%	0.00%	0.00%	0.00%	3.36%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	8.26%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
30,456

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Care	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%	0.00%	0.00%	1.82%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.29%	0.00%	0.00%	1.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Inpatient - Psych	-13.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-13.59%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.09%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.02%	3.79%	0.00%	0.00%	0.00%	0.00%	5.84%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.08%	0.00%	0.04%	0.00%	0.00%	0.00%	6.24%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	8.25%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
27,996

FFS Category of Service	Northern/Winchester																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%	0.00%	0.00%	0.00%	1.78%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.43%	0.00%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
Inpatient - Psych	-16.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.43%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.17%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.03%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.29%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	5.42%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	8.24%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
28,200

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Inpatient - Psych	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	10.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.71%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	3.88%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.48%	0.00%	0.16%	0.00%	0.00%	0.00%	5.74%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
17,028

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	1.82%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%	0.00%	0.00%	1.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%
Inpatient - Medical/Surgical	2.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%
Inpatient - Psych	-0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.01%	1.13%	1.95%	0.00%	0.00%	0.00%	3.11%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.14%	0.00%	0.03%	0.00%	0.00%	0.00%	6.27%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	8.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Dual
32,664

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%	0.00%	0.00%	1.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%
Inpatient - Medical/Surgical	1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Inpatient - Psych	-16.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.43%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.86%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	2.76%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.32%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
NH Non-Dual
21,624

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%	0.00%	0.00%	1.74%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%	0.00%	0.00%	1.73%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.22%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	
Inpatient - Medical/Surgical	2.41%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	
Inpatient - Psych	-8.55%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.18%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	11.20%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.95%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.38%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	2.94%	8.53%	0.00%	0.00%	0.00%	0.00%	13.99%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.15%	13.01%	0.00%	0.00%	0.00%	0.00%	15.47%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.41%	1.86%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	5.92%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5.42%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	1.71%	0.00%	0.01%	0.00%	0.00%	0.00%	3.65%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	0.33%	0.01%	0.00%	0.23%	0.00%	5.87%	0.01%	0.00%	0.00%	0.08%	0.00%	0.04%	0.01%	0.10%	0.01%	0.00%	0.00%	0.03%	0.00%	6.80%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
70,296

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	3.12%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Inpatient - Psych	-13.32%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.37%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.11%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.21%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.44%	19.14%	0.00%	0.00%	0.00%	0.00%	22.09%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.05%	14.87%	0.00%	0.00%	0.00%	0.00%	17.26%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	4.62%	0.30%	0.00%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	5.51%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.89%	0.01%	0.08%	0.00%	0.00%	0.00%	3.01%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.03%	0.00%	0.02%	0.01%	2.39%	0.08%	0.01%	0.02%	0.00%	0.01%	0.00%	0.01%	0.00%	-0.51%	0.00%	0.00%	2.06%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
43,884

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Care	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.67%
Inpatient - Psych	-1.88%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.25%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.10%	9.16%	0.00%	0.00%	0.00%	0.00%	11.28%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.03%	16.07%	0.00%	0.00%	0.00%	0.00%	18.45%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%	0.00%	2.71%	0.34%	0.00%	0.00%	0.00%	0.01%	0.02%	0.00%	0.00%	0.00%	0.00%	7.10%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.73%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.02%	0.00%	0.04%	0.03%	2.39%	0.02%	0.01%	0.01%	0.00%	0.01%	0.00%	0.01%	0.00%	-0.58%	0.00%	0.00%	1.94%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
78,384

FFS Category of Service	Northern/Winchester																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.14%	0.00%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%	0.00%	0.00%	0.00%	1.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Inpatient - Medical/Surgical	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%
Inpatient - Psych	-5.33%	0.00%	4.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.64%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.40%	0.00%	0.00%	0.00%	11.61%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.30%	11.57%	0.00%	0.00%	0.00%	0.00%	14.17%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.14%	12.91%	0.00%	0.00%	0.00%	0.00%	0.00%	15.35%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	5.21%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.39%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.73%	0.00%	0.00%	0.00%	0.44%	0.02%	0.10%	0.00%	0.00%	0.00%	0.00%	2.29%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.00%	0.01%	0.00%	0.02%	0.01%	2.33%	0.24%	0.00%	0.03%	0.00%	0.02%	0.00%	0.00%	0.00%	-0.24%	0.00%	0.00%	0.00%	2.46%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
30,420

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%	0.00%	0.00%	1.78%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.26%	0.00%	0.00%	1.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.87%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%
Inpatient - Medical/Surgical	2.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%
Inpatient - Psych	-16.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.43%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.69%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.02%	12.66%	0.00%	0.00%	0.00%	0.00%	14.97%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.12%	0.00%	0.56%	0.51%	0.00%	0.00%	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.00%	6.30%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.34%	0.02%	0.03%	0.00%	0.00%	0.00%	3.37%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.79%	0.01%	0.01%	0.00%	0.00%	0.00%	2.63%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.01%	0.00%	0.00%	0.01%	0.00%	0.03%	0.05%	2.45%	0.01%	0.01%	0.01%	0.00%	0.01%	0.00%	0.01%	0.00%	-0.76%	0.00%	0.00%	1.79%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
15,672

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.39%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%
Inpatient - Medical/Surgical	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.47%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.08%	11.22%	0.00%	0.00%	0.00%	0.00%	13.56%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	1.74%	1.20%	0.00%	0.00%	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.00%	3.54%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	1.00%	0.00%	0.01%	0.00%	0.00%	0.00%	2.94%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.01%	0.00%	0.05%	0.01%	2.51%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	-0.70%	0.00%	0.00%	1.91%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Dual
55,164

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.86%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%
Inpatient - Psych	-2.69%	0.00%	3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.04%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.29%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.02%	14.22%	0.00%	0.00%	0.00%	0.00%	16.55%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	4.54%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.01%	0.00%	0.01%	0.02%	0.03%	0.02%	2.48%	0.11%	0.01%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	-0.27%	0.00%	0.00%	2.44%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%	0.00%	0.00%	1.80%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Inpatient - Psych	0.00%	0.00%	10.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	0.00%	3.30%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	3.48%	0.71%	0.00%	0.00%	0.00%	0.01%	0.14%	0.00%	0.00%	0.00%	0.00%	4.41%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.03%	0.07%	0.00%	0.00%	0.00%	0.00%	5.19%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	2.42%	0.00%	0.02%	0.00%	0.00%	0.00%	4.45%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	2.35%	0.03%	0.01%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	-0.61%	0.00%	0.00%	1.81%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%
Inpatient - Psych	0.00%	0.00%	12.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.33%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.31%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.35%	1.69%	0.00%	0.00%	0.00%	0.05%	0.39%	0.00%	0.00%	0.00%	0.00%	2.57%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.11%	0.00%	0.07%	0.00%	0.00%	0.00%	6.28%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	2.42%	0.00%	0.02%	0.00%	0.00%	0.00%	4.46%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.03%	0.00%	2.35%	0.00%	0.01%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	-0.78%	0.00%	0.00%	1.63%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%
Inpatient - Medical/Surgical	0.20%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Inpatient - Psych	0.00%	0.00%	10.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.56%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.66%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.47%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.01%	2.14%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	2.47%	0.66%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.30%	0.00%	0.10%	0.00%	0.00%	0.00%	6.51%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	2.32%	0.00%	0.03%	0.00%	0.00%	0.00%	4.42%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	2.47%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	0.00%	0.00%	2.16%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.09%	0.00%	0.00%	1.80%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%	0.00%	0.00%	1.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.18%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%
Inpatient - Medical/Surgical	3.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.34%
Inpatient - Psych	0.00%	0.00%	10.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.02%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.05%	4.38%	0.00%	0.00%	0.00%	0.00%	6.55%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.79%	1.08%	0.00%	0.00%	0.00%	0.02%	0.16%	0.00%	0.00%	0.00%	0.00%	3.09%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.21%	0.00%	0.03%	0.00%	0.00%	0.00%	6.36%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.10%	1.65%	0.01%	0.00%	0.00%	0.00%	6.92%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	2.35%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	-0.80%	0.00%	0.00%	1.62%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%	0.00%	0.00%	1.77%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%
Inpatient - Medical/Surgical	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.67%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.67%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.51%	0.92%	0.00%	0.00%	0.00%	0.07%	0.14%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.40%	0.00%	0.09%	0.00%	0.00%	0.00%	6.62%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	2.51%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	-0.80%	0.00%	0.00%	1.81%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%	0.00%	0.00%	1.80%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%	0.00%	0.00%	1.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%
Inpatient - Psych	0.00%	0.00%	10.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.26%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.20%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	3.55%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	4.84%	0.28%	0.00%	0.00%	0.00%	0.02%	0.05%	0.00%	0.00%	0.00%	0.00%	5.23%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.94%	0.00%	0.00%	0.00%	0.00%	0.00%	6.10%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	1.75%	0.00%	0.02%	0.00%	0.00%	0.00%	3.55%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	2.57%	0.04%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	2.33%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

Encounter Category of Service	Central Virginia																		Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment		Core Formulary
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	4.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.36%
IP - Maternity	6.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.62%
IP - Newborn	7.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.26%
IP - Other	7.07%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%
IP - Psych	-6.94%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.50%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.91%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.03%
OP - Other	0.00%	0.00%	0.00%	8.81%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	2.21%	3.29%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.19%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.20%	0.00%	0.14%	0.00%	0.00%	0.00%	2.85%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.95%	-0.14%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	20.82%	0.00%	0.00%	0.00%	0.00%	20.24%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.96%	0.01%	0.00%	1.26%	0.01%	0.00%	0.04%	0.00%	0.41%	-0.04%	0.00%	0.02%	0.00%	0.15%	0.05%	0.01%	0.00%	0.24%	0.50%	4.69%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
IP - Maternity	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.52%
IP - Newborn	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%
IP - Other	7.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%
IP - Psych	-11.88%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.53%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.96%
OP - Other	0.00%	0.00%	0.00%	8.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	2.21%	3.34%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	2.96%	0.00%	0.15%	0.00%	0.00%	0.00%	2.61%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.54%	-0.19%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	3.71%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	20.99%	0.00%	0.00%	0.00%	0.00%	20.41%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.62%	0.00%	0.00%	1.43%	0.00%	0.00%	0.18%	0.00%	0.06%	-0.04%	0.00%	0.00%	0.00%	0.15%	0.06%	0.01%	0.00%	0.31%	0.63%	4.47%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	4.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.92%
IP - Maternity	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%
IP - Newborn	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.49%
IP - Other	7.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.30%
IP - Psych	-5.89%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.35%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.57%
OP - Other	0.00%	0.00%	0.00%	8.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.47%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	2.21%	3.40%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	2.50%	0.00%	0.10%	0.00%	0.00%	0.00%	2.11%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.27%	-0.26%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.96%	0.00%	0.00%	0.00%	0.00%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.60%	0.00%	0.01%	0.86%	0.00%	0.00%	0.07%	0.00%	0.99%	-0.04%	0.00%	0.15%	0.00%	0.12%	0.05%	0.01%	0.00%	0.30%	0.58%	4.79%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

Encounter Category of Service	Roanoke/Alleghany																		Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment		Core Formulary
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%
IP - Other	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
IP - Psych	-6.98%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.61%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.22%
OP - Other	0.00%	0.00%	0.00%	8.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.58%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	3.12%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	3.02%	0.00%	0.14%	0.00%	0.00%	0.00%	2.67%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	2.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	20.42%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.91%	0.00%	0.01%	0.89%	0.00%	0.00%	0.14%	0.00%	0.19%	-0.95%	0.00%	0.20%	0.00%	0.15%	0.09%	0.01%	0.00%	0.27%	0.67%	4.55%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	7.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-5.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
OP - Other	0.00%	0.00%	0.00%	8.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	2.21%	2.50%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.51%	0.00%	0.16%	0.00%	0.00%	0.00%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.46%	-0.30%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	1.47%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	20.42%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	2.22%	0.00%	0.00%	1.05%	0.00%	0.00%	0.03%	0.00%	0.25%	-0.04%	0.00%	0.12%	0.00%	0.16%	0.03%	0.01%	0.00%	0.06%	0.50%	4.47%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	7.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-6.61%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.71%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	7.63%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	2.21%	3.06%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.37%	0.00%	0.14%	0.00%	0.00%	0.00%	3.02%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.00%	1.40%	-0.12%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.96%	0.00%	0.00%	0.00%	0.00%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.80%	0.15%	0.02%	1.03%	0.18%	0.00%	0.05%	0.00%	0.31%	-0.05%	0.00%	0.00%	0.00%	0.17%	0.04%	0.01%	0.00%	0.20%	0.54%	4.53%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
DDW Dual
84,516

FFS Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Inpatient - Psych	-5.24%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.22%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.05%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.25%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.27%	19.00%	0.00%	0.00%	0.00%	0.00%	21.74%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	1.60%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	0.00%	0.00%	0.00%	2.44%	0.00%	0.11%	0.00%	0.00%	0.00%	4.50%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%	1.18%	0.00%	0.01%	0.00%	0.00%	0.00%	2.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.08%	0.00%	0.00%	0.13%	0.00%	0.00%	0.03%	0.00%	0.00%	0.04%	0.00%	0.00%	0.04%	0.02%	0.12%	0.00%	0.00%	0.00%	0.00%	0.30%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
DDW Non-Dual
50,372

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.81%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	
Inpatient - Medical/Surgical	2.48%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	
Inpatient - Psych	-5.64%	0.00%	2.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.31%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	10.95%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.62%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.02%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	1.12%	16.05%	0.00%	0.00%	0.00%	0.00%	19.73%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	1.35%	8.97%	0.00%	0.00%	0.00%	0.00%	12.49%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%	0.84%	0.03%	0.00%	0.00%	0.00%	0.00%	4.76%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	2.51%	0.00%	0.16%	0.00%	0.00%	0.00%	4.69%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	1.78%	0.00%	0.01%	0.00%	0.00%	0.00%	3.58%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	0.24%	0.03%	0.04%	0.63%	0.02%	0.00%	0.09%	0.00%	0.00%	0.15%	0.00%	0.02%	0.02%	0.15%	0.10%	0.00%	0.00%	0.01%	0.00%	1.52%	

CCC Plus
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CY 2019 Projected MMs
DDW Non-Dual All Ages (MCO Enrolled)
13,732

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	
Inpatient - Medical/Surgical	2.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	
Inpatient - Psych	0.00%	0.00%	9.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.84%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	11.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.05%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.26%	11.82%	0.00%	0.00%	0.00%	0.00%	14.37%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.02%	0.27%	0.00%	0.00%	0.00%	0.00%	2.36%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.36%	0.00%	0.05%	0.00%	0.00%	0.00%	2.43%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	0.04%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.20%	

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Encounter Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	8.89%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	-4.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.88%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	0.00%	8.64%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	2.73%	0.00%	0.11%	0.00%	0.00%	2.35%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	1.57%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.96%	0.00%	0.00%	0.00%	0.00%	20.38%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	0.82%	0.04%	0.04%	0.97%	0.02%	0.00%	0.10%	0.00%	0.10%	-0.95%	0.00%	0.01%	0.00%	0.16%	0.16%	0.01%	0.00%	0.00%	0.99%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
TECH Dual & Non-Dual
2,880

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.31%	0.00%	0.00%	0.00%	1.54%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.31%	0.00%	0.00%	0.00%	1.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.74%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Outpatient - Other	0.00%	0.00%	0.00%	8.88%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.17%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	15.60%	0.00%	0.00%	0.00%	0.00%	0.00%	17.94%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	1.20%	1.36%	0.00%	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.47%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.32%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.17%	0.11%	0.00%	0.18%	0.06%	0.02%	0.03%	0.00%	3.43%	0.03%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.05%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
104,916

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.47%	0.00%	0.00%	1.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
Inpatient - Psych	-5.89%	0.00%	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.85%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.11%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.33%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.81%	17.58%	0.00%	0.00%	0.00%	0.00%	20.93%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.11%	6.90%	0.00%	0.00%	0.00%	0.00%	9.15%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	5.01%	0.46%	0.00%	0.00%	0.00%	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	5.68%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	0.00%	0.00%	0.00%	1.83%	0.02%	0.17%	0.00%	0.00%	0.00%	3.98%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	1.34%	0.00%	0.01%	0.00%	0.00%	0.00%	3.16%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.01%	0.00%	0.01%	0.12%	0.00%	0.05%	0.00%	0.03%	0.09%	0.03%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	-0.01%	0.00%	0.00%	0.37%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
62,784

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.25%	0.00%	0.00%	1.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.43%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Inpatient - Psych	-8.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.67%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.45%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.12%	1.06%	0.00%	0.00%	0.00%	0.00%	3.74%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.17%	14.42%	0.00%	0.00%	0.00%	0.00%	16.92%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.30%	1.64%	0.00%	0.00%	0.00%	0.20%	0.04%	0.00%	0.00%	0.00%	0.00%	2.82%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.30%	0.00%	0.17%	0.00%	0.00%	0.00%	3.49%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	1.05%	0.00%	0.01%	0.00%	0.00%	0.00%	2.86%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.13%	0.00%	0.06%	0.01%	0.04%	0.00%	0.04%	0.00%	0.00%	0.00%	0.01%	0.10%	0.00%	-0.01%	0.00%	0.00%	0.39%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
49,524

FFS Category of Service	Northern/Winchester																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.28%	0.00%	0.00%	0.00%	1.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.44%	0.00%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Inpatient - Psych	4.80%	0.00%	2.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.45%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	10.94%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.26%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.73%	17.08%	0.00%	0.00%	0.00%	0.00%	0.00%	20.32%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.31%	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	9.38%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	4.41%	0.21%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.71%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	1.26%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	3.28%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.98%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.01%	0.13%	0.00%	0.16%	0.01%	0.08%	0.36%	0.07%	0.00%	0.01%	0.00%	0.02%	0.07%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.95%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
64,248

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.21%	0.00%	0.00%	1.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%	0.00%	0.00%	1.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Inpatient - Psych	4.40%	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.19%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.21%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	11.87%	0.00%	0.00%	0.00%	0.00%	14.13%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.16%	18.25%	0.00%	0.00%	0.00%	0.00%	20.84%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.15%	0.07%	0.00%	0.00%	0.00%	0.00%	4.59%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	1.55%	0.00%	0.10%	0.00%	0.00%	0.00%	3.45%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	1.20%	0.03%	0.02%	0.00%	0.00%	0.00%	3.09%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.06%	0.00%	0.08%	0.03%	0.03%	0.00%	0.04%	0.00%	0.02%	0.00%	0.01%	0.10%	0.00%	-0.01%	0.00%	0.00%	0.38%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
59,052

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%	0.00%	0.00%	1.82%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.79%	0.00%	0.00%	1.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Inpatient - Psych	-0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.34%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.24%	3.20%	0.00%	0.00%	0.00%	0.00%	9.75%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.46%	15.14%	0.00%	0.00%	0.00%	0.00%	17.95%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	1.26%	1.48%	0.00%	0.00%	0.00%	0.34%	0.03%	0.00%	0.00%	0.00%	0.00%	3.92%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	0.00%	1.93%	0.01%	0.08%	0.00%	0.00%	0.00%	3.65%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	1.28%	0.00%	0.01%	0.00%	0.00%	0.00%	3.11%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.00%	0.06%	0.00%	0.08%	0.01%	0.02%	0.01%	0.03%	0.00%	0.00%	0.00%	0.02%	0.04%	0.00%	-0.01%	0.00%	0.00%	0.31%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
98,664

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%	0.00%	0.00%	1.80%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.52%	0.00%	0.00%	1.71%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.26%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.33%
Inpatient - Psych	-0.21%	0.00%	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.87%	3.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.21%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.43%	19.21%	0.00%	0.00%	0.00%	0.00%	22.14%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.11%	9.92%	0.00%	0.00%	0.00%	0.00%	12.09%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	5.93%	0.41%	0.00%	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%	0.00%	6.87%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	1.33%	0.00%	0.10%	0.00%	0.00%	0.00%	3.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.06%	0.06%	0.01%	0.08%	0.03%	0.07%	0.01%	0.05%	0.13%	0.04%	0.00%	0.00%	0.00%	0.02%	0.05%	0.00%	-0.01%	0.00%	0.00%	0.60%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
79,884

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%	0.00%	0.00%	1.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%
Inpatient - Psych	-6.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.93%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.30%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.55%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.85%	17.42%	0.00%	0.00%	0.00%	0.00%	20.82%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	1.82%	0.00%	0.01%	0.00%	0.00%	0.00%	3.80%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-2.75%	0.00%	0.00%	0.02%	0.00%	0.61%	0.00%	0.12%	0.00%	0.02%	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	-1.98%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
45,528

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Care	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.14%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%	0.00%	0.00%	1.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
Inpatient - Psych	-9.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.07%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.18%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.06%	12.03%	0.00%	0.00%	0.00%	0.00%	14.36%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.66%	0.00%	0.00%	0.11%	0.00%	0.86%	0.00%	0.17%	0.00%	0.04%	0.00%	0.00%	0.03%	0.01%	0.02%	0.00%	-0.04%	0.00%	0.00%	0.55%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
130.632

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%	0.00%	0.00%	1.74%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.48%	0.00%	0.00%	1.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%
Inpatient - Medical/Surgical	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	-4.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.66%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.02%	16.23%	0.00%	0.00%	0.00%	0.00%	18.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.54%	0.00%	0.00%	0.05%	0.00%	0.54%	0.00%	0.28%	0.00%	0.03%	0.00%	0.01%	0.05%	0.02%	0.03%	0.00%	-0.01%	0.00%	0.00%	1.56%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
35,244

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.26%	0.00%	0.00%	1.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.75%	0.00%	0.00%	1.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Inpatient - Psych	-5.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.47%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.97%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	0.00%	0.23%	15.64%	0.00%	0.00%	0.00%	0.00%	17.76%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	2.95%	0.00%	0.11%	0.00%	0.00%	0.00%	5.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	1.27%	0.00%	0.02%	0.00%	0.00%	0.00%	3.24%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-2.10%	0.00%	0.00%	0.03%	0.00%	0.74%	0.00%	0.09%	0.00%	0.02%	0.00%	0.00%	0.03%	0.01%	0.01%	0.00%	-0.03%	0.00%	0.00%	-1.22%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
37,092

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.28%	0.00%	0.00%	1.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.18%
Inpatient - Medical/Surgical	2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%
Inpatient - Psych	-13.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-13.64%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	10.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.56%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.18%	20.13%	0.00%	0.00%	0.00%	0.00%	22.78%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2.22%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.04%	0.00%	0.00%	0.00%	5.24%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	1.03%	0.00%	0.01%	0.00%	0.00%	0.00%	2.95%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.44%	0.00%	0.00%	0.02%	0.00%	0.75%	0.01%	0.09%	0.00%	0.04%	0.00%	0.00%	0.02%	0.01%	0.01%	0.00%	-0.03%	0.00%	0.00%	0.49%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
71.676

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.29%	0.00%	0.00%	1.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.43%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Inpatient - Medical/Surgical	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Inpatient - Psych	-11.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.55%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	4.14%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.07%	4.85%	0.00%	0.00%	0.00%	0.00%	7.04%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	2.64%	0.00%	0.07%	0.00%	0.00%	0.00%	4.59%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	-0.29%	0.00%	0.00%	0.04%	0.00%	0.88%	0.00%	0.23%	0.00%	0.02%	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.93%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1.79%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.45%	0.00%	0.00%	1.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
Inpatient - Psych	0.33%	0.00%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.95%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	0.00%	0.00%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	0.00%	0.00%	0.00%	9.92%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.93%	1.49%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	0.00%	0.00%	0.00%	4.18%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.66%	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.01%	0.00%	0.00%	0.03%	0.00%	0.02%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.11%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Care	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%	0.00%	0.00%	1.78%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.44%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Inpatient - Psych	-1.08%	0.00%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.02%	19.68%	0.00%	0.00%	0.00%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.19%	1.72%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.94%	0.00%	0.00%	0.00%	0.00%	0.00%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	0.00%	0.00%	0.00%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.03%	0.01%	0.00%	0.09%	0.00%	0.03%	0.00%	0.02%	0.00%	0.00%	0.02%	0.00%	0.02%	0.00%	-0.01%	0.00%	0.00%	0.23%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%	0.00%	0.00%	1.78%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.42%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
Inpatient - Psych	0.00%	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	0.00%	0.00%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.41%	1.54%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	0.00%	0.00%	0.00%	3.57%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	4.16%	0.04%	0.00%	0.00%	0.00%	0.00%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	0.00%	0.00%	0.00%	3.52%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.04%	0.00%	0.06%	0.01%	0.00%	0.14%	0.00%	0.20%	0.02%	0.03%	0.00%	0.00%	0.05%	0.01%	0.02%	0.00%	-0.01%	0.00%	0.00%	0.58%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

FFS Category of Service	Roanoke/Alleghany																			Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%	0.00%	0.00%	0.00%	1.78%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.74%	0.00%	0.00%	0.00%	1.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Inpatient - Psych	-0.82%	0.00%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.18%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	1.77%	1.49%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.07%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	4.25%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.02%	0.00%	0.00%	0.06%	0.00%	0.04%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.19%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.25%	0.00%	0.00%	1.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.64%	0.00%	0.00%	1.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Inpatient - Psych	2.19%	0.00%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.16%	11.17%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	1.31%	1.58%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	0.00%	0.00%	0.00%	4.17%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	0.00%	0.00%	0.00%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	0.00%	0.00%	0.00%	5.18%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.05%	0.00%	0.03%	0.01%	0.00%	0.12%	0.00%	0.07%	0.01%	0.02%	0.00%	0.00%	0.03%	0.01%	0.02%	0.00%	-0.02%	0.00%	0.00%	0.32%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%	0.00%	0.00%	1.75%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.48%	0.00%	0.00%	1.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Inpatient - Psych	-1.15%	0.00%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.36%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	10.57%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	0.00%	0.00%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	0.00%	0.00%	0.00%	6.51%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	3.03%	0.84%	0.00%	0.00%	0.23%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	5.75%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	1.89%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.74%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.02%	0.00%	0.00%	0.06%	0.00%	0.07%	0.02%	0.01%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	-0.01%	0.00%	0.00%	0.23%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%	0.00%	0.00%	1.86%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%	0.00%	0.00%	1.83%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Medical/Surgical	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	10.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.79%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	0.29%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.81%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

Encounter Category of Service	Central Virginia																		Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment		Core Formulary
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.08%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%
IP - Psych	-7.39%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.60%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.20%
OP - Other	0.00%	0.00%	0.00%	8.87%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	1.76%	3.92%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	3.37%	0.00%	0.20%	0.00%	0.00%	0.00%	3.08%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.42%	-0.20%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1.67%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.50%	0.00%	0.03%	1.49%	0.01%	0.00%	0.02%	0.00%	0.05%	-0.05%	0.00%	0.03%	0.00%	0.21%	0.14%	0.01%	0.00%	0.66%	0.55%	4.73%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

Charlottesville/Western																				
Encounter Category of Service	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
IP - Maternity	6.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.76%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	7.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%
IP - Psych	-8.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.79%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%
OP - Other	0.00%	0.00%	0.00%	8.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.93%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	4.05%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	0.00%	0.00%	0.00%	3.11%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	0.00%	0.47%	-0.13%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	1.75%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	0.00%	0.00%	0.00%	20.17%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.23%	0.00%	0.01%	1.68%	0.00%	0.00%	0.05%	0.00%	0.03%	-0.05%	0.00%	0.01%	0.00%	0.20%	0.08%	0.01%	0.00%	0.90%	0.51%	4.74%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	7.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
IP - Psych	-5.20%	0.00%	0.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.22%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.93%
OP - Other	0.00%	0.00%	0.00%	8.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.62%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	1.12%	3.82%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	3.74%	0.00%	0.14%	0.00%	0.00%	0.00%	3.39%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.02%	-0.24%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.40%	0.00%	0.03%	1.24%	0.00%	0.00%	0.03%	0.00%	0.11%	-0.06%	0.00%	0.18%	0.00%	0.27%	0.12%	0.01%	0.00%	0.96%	0.41%	4.80%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

Encounter Category of Service	Roanoke/Alleghany																		Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment		Core Formulary
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.89%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.48%
IP - Psych	-7.73%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.44%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.73%
OP - Other	0.00%	0.00%	0.00%	8.91%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.32%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%	1.55%	4.23%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	0.00%	0.00%	0.00%	3.08%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.07%	-0.08%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.98%	0.00%	0.00%	0.00%	0.00%	0.00%	20.40%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.28%	0.00%	0.01%	0.97%	0.00%	0.00%	0.04%	0.00%	0.04%	-0.95%	0.00%	0.28%	0.00%	0.20%	0.14%	0.01%	0.00%	0.91%	0.54%	4.44%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

Encounter Category of Service	Southwest																		Total	
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment		Core Formulary
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	7.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	-5.46%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	0.00%	8.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	1.67%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	0.00%	0.00%	0.00%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.13%	-0.26%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	1.61%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	20.42%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	1.38%	0.00%	0.00%	1.27%	0.00%	0.00%	0.02%	0.00%	0.01%	-0.06%	0.00%	0.10%	0.00%	0.26%	0.10%	0.01%	0.00%	0.59%	0.67%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.95%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.89%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%
IP - Psych	-6.94%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.42%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.88%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.10%
OP - Other	0.00%	0.00%	0.00%	8.34%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%	1.63%	3.82%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	0.00%	0.00%	3.14%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.30%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.90%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	20.86%	0.00%	0.00%	0.00%	0.00%	20.29%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.36%	0.07%	0.04%	1.33%	0.10%	0.00%	0.02%	0.00%	0.06%	-0.05%	0.00%	0.00%	0.00%	0.22%	0.11%	0.01%	0.00%	0.73%	0.57%	4.66%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

Encounter Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	0.00%	10.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	6.82%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	0.00%	8.14%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	0.00%	7.89%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	-0.43%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	1.24%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	2.36%	0.36%	0.00%	0.62%	0.11%	0.00%	0.00%	0.00%	0.79%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Dual
58

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Medical/Surgical	-0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	11.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.33%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	-0.02%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

FFS Category of Service	Statewide																				Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Medical/Surgical	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.19%	
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross FFS Medical Total	2.98%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.17%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 2: Base Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

Encounter Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	7.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	5.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

EXHIBIT 3

PROSPECTIVE TREND

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		NH Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Community Behavioral Health	Case Management Services	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%
Community Behavioral Health	Community Behavioral Health	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%
Community LTSS	Consumer Directed - Personal Care	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Community LTSS	Consumer Directed - Respite Care	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Other	DME/Supplies	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Community Behavioral Health	Early Intervention Services	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%	15.00%
Physician	FQHC	1.92%	1.92%	1.92%	1.92%	1.92%	1.92%	1.92%
Community LTSS	Home Health Services	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Other	Hospice Care	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Inpatient	Inpatient - Medical/Surgical	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Inpatient	Inpatient - Psych	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Other	Lab and X-ray Services	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Inpatient	Medicare Xover - IP	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%
Nursing Facility	Medicare Xover - Nursing Facility	0.25%	0.25%	0.25%	0.25%	0.25%	0.25%	0.25%
Outpatient	Medicare Xover - OP	6.08%	6.08%	6.08%	6.08%	6.08%	6.08%	6.08%
Other	Medicare Xover - Other	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Physician	Medicare Xover - Physician	1.92%	1.92%	1.92%	1.92%	1.92%	1.92%	1.92%
Nursing Facility	Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Other Waiver Services	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Outpatient	Outpatient - Other	5.04%	5.04%	5.04%	5.04%	5.04%	5.04%	5.04%
Outpatient	Outpatient - Psychological	5.04%	5.04%	5.04%	5.04%	5.04%	5.04%	5.04%
Community LTSS	Personal Care Agency - Personal Care	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Community LTSS	Personal Care Agency - Respite Care	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Pharmacy	Pharmacy	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Physician - Clinic	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician	Physician - IP Mental Health	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician	Physician - OP Mental Health	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician	Physician - Other Practitioner	0.35%	0.35%	0.35%	0.35%	0.35%	0.35%	0.35%
Physician	Physician - PCP	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician	Physician - Specialist	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Other	Transportation - Emergency	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Other	Transportation - Non-Emergency	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
Gross FFS Medical Total	Gross FFS Medical Total	0.06%	0.07%	0.06%	0.08%	0.07%	0.07%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		NH Non-Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							-4.00%
Community Behavioral Health	Case Management Services							15.00%
Community Behavioral Health	Community Behavioral Health							15.00%
Community LTSS	Consumer Directed - Personal Care							-4.00%
Community LTSS	Consumer Directed - Respite Care							-4.00%
Other	DME/Supplies							-1.02%
Community Behavioral Health	Early Intervention Services							15.00%
Physician	FQHC							2.90%
Community LTSS	Home Health Services							-4.00%
Other	Hospice Care							-1.02%
Inpatient	Inpatient - Medical/Surgical							-2.00%
Inpatient	Inpatient - Psych							-2.00%
Other	Lab and X-ray Services							-1.02%
Inpatient	Medicare Xover - IP							0.00%
Nursing Facility	Medicare Xover - Nursing Facility							-0.51%
Outpatient	Medicare Xover - OP							-0.09%
Other	Medicare Xover - Other							-1.02%
Physician	Medicare Xover - Physician							2.90%
Nursing Facility	Nursing Facility							-0.51%
Community LTSS	Other Waiver Services							-4.00%
Outpatient	Outpatient - Other							-2.03%
Outpatient	Outpatient - Psychological							-2.03%
Community LTSS	Personal Care Agency - Personal Care							-4.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							2.51%
Physician	Physician - Clinic							-2.00%
Physician	Physician - IP Mental Health							-2.00%
Physician	Physician - OP Mental Health							-2.00%
Physician	Physician - Other Practitioner							0.94%
Physician	Physician - PCP							-2.00%
Physician	Physician - Specialist							-2.00%
Other	Transportation - Emergency							-1.02%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							-0.52%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		EDCD Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%
Community Behavioral Health	Case Management Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community Behavioral Health	Community Behavioral Health	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community LTSS	Consumer Directed - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Consumer Directed - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Other	DME/Supplies	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Community Behavioral Health	Early Intervention Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Physician	FQHC	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Community LTSS	Home Health Services	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%
Other	Hospice Care	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Inpatient - Medical/Surgical	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Inpatient	Inpatient - Psych	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Other	Lab and X-ray Services	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Medicare Xover - IP	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%
Nursing Facility	Medicare Xover - Nursing Facility	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%
Outpatient	Medicare Xover - OP	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other	Medicare Xover - Other	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Physician	Medicare Xover - Physician	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Nursing Facility	Nursing Facility	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%
Community LTSS	Other Waiver Services	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Outpatient	Outpatient - Other	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Outpatient	Outpatient - Psychological	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Community LTSS	Personal Care Agency - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Personal Care Agency - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Pharmacy	Pharmacy	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Physician - Clinic	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - IP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - OP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Other Practitioner	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%
Physician	Physician - PCP	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Specialist	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Other	Transportation - Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Other	Transportation - Non-Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Gross FFS Medical Total	Gross FFS Medical Total	5.16%	5.17%	5.10%	5.19%	4.84%	5.01%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		EDCD Non-Dual All Ages (MCO Enrolled)						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%
Community Behavioral Health	Case Management Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community Behavioral Health	Community Behavioral Health	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community LTSS	Consumer Directed - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Consumer Directed - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Physician	FQHC	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Community LTSS	Home Health Services	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%
Other	Hospice Care	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Inpatient - Medical/Surgical	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	Inpatient - Psych	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Other	Lab and X-ray Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Medicare Xover - IP	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Nursing Facility	Medicare Xover - Nursing Facility	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%
Outpatient	Medicare Xover - OP	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
Other	Medicare Xover - Other	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Physician	Medicare Xover - Physician	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Nursing Facility	Nursing Facility	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%
Community LTSS	Other Waiver Services	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%
Outpatient	Outpatient - Other	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Outpatient	Outpatient - Psychological	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Community LTSS	Personal Care Agency - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Personal Care Agency - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Pharmacy	Pharmacy	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%
Physician	Physician - Clinic	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - IP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - OP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Other Practitioner	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - PCP	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Specialist	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Transportation - Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation - Non-Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross FFS Medical Total	Gross FFS Medical Total	5.75%	5.90%	5.49%	5.87%	5.35%	5.41%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		DDW Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							11.36%
Community Behavioral Health	Community Behavioral Health							11.36%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							2.01%
Community Behavioral Health	Early Intervention Services							0.00%
Physician	FQHC							4.02%
Community LTSS	Home Health Services							4.89%
Other	Hospice Care							2.01%
Inpatient	Inpatient - Medical/Surgical							-1.02%
Inpatient	Inpatient - Psych							-1.02%
Other	Lab and X-ray Services							2.01%
Inpatient	Medicare Xover - IP							-0.04%
Nursing Facility	Medicare Xover - Nursing Facility							0.91%
Outpatient	Medicare Xover - OP							1.00%
Other	Medicare Xover - Other							2.01%
Physician	Medicare Xover - Physician							4.02%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							1.00%
Outpatient	Outpatient - Psychological							1.00%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							1.25%
Physician	Physician - Clinic							3.50%
Physician	Physician - IP Mental Health							3.50%
Physician	Physician - OP Mental Health							3.50%
Physician	Physician - Other Practitioner							3.81%
Physician	Physician - PCP							3.50%
Physician	Physician - Specialist							3.50%
Other	Transportation - Emergency							2.01%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							3.66%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		DDW Non-Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							18.72%
Community Behavioral Health	Community Behavioral Health							18.72%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							-1.00%
Community Behavioral Health	Early Intervention Services							18.72%
Physician	FQHC							4.00%
Community LTSS	Home Health Services							1.92%
Other	Hospice Care							-1.00%
Inpatient	Inpatient - Medical/Surgical							-0.16%
Inpatient	Inpatient - Psych							-0.16%
Other	Lab and X-ray Services							-1.00%
Inpatient	Medicare Xover - IP							0.00%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							8.07%
Other	Medicare Xover - Other							0.00%
Physician	Medicare Xover - Physician							4.00%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							2.01%
Outpatient	Outpatient - Psychological							2.01%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							1.51%
Physician	Physician - Clinic							4.00%
Physician	Physician - IP Mental Health							4.00%
Physician	Physician - OP Mental Health							4.00%
Physician	Physician - Other Practitioner							4.00%
Physician	Physician - PCP							4.00%
Physician	Physician - Specialist							4.00%
Other	Transportation - Emergency							-1.00%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							2.78%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		TECH Dual & Non-Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							-4.12%
Community Behavioral Health	Community Behavioral Health							-4.12%
Community LTSS	Consumer Directed - Personal Care							3.88%
Community LTSS	Consumer Directed - Respite Care							3.88%
Other	DME/Supplies							-0.01%
Community Behavioral Health	Early Intervention Services							-4.12%
Physician	FQHC							3.88%
Community LTSS	Home Health Services							3.88%
Other	Hospice Care							-0.01%
Inpatient	Inpatient - Medical/Surgical							-1.99%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							-0.01%
Inpatient	Medicare Xover - IP							-1.99%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							9.18%
Other	Medicare Xover - Other							-0.01%
Physician	Medicare Xover - Physician							3.88%
Nursing Facility	Nursing Facility							-0.51%
Community LTSS	Other Waiver Services							3.88%
Outpatient	Outpatient - Other							4.03%
Outpatient	Outpatient - Psychological							4.03%
Community LTSS	Personal Care Agency - Personal Care							3.88%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							5.29%
Physician	Physician - Clinic							-2.00%
Physician	Physician - IP Mental Health							-2.00%
Physician	Physician - OP Mental Health							-2.00%
Physician	Physician - Other Practitioner							1.53%
Physician	Physician - PCP							-2.00%
Physician	Physician - Specialist							-2.00%
Other	Transportation - Emergency							-0.01%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							2.84%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Dual < 65						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%
Community Behavioral Health	Case Management Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community Behavioral Health	Community Behavioral Health	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community LTSS	Consumer Directed - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Consumer Directed - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Other	DME/Supplies	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Community Behavioral Health	Early Intervention Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Physician	FQHC	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Community LTSS	Home Health Services	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%
Other	Hospice Care	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Inpatient - Medical/Surgical	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Inpatient	Inpatient - Psych	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Other	Lab and X-ray Services	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Medicare Xover - IP	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%
Nursing Facility	Medicare Xover - Nursing Facility	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%
Outpatient	Medicare Xover - OP	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other	Medicare Xover - Other	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Physician	Medicare Xover - Physician	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Nursing Facility	Nursing Facility	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%
Community LTSS	Other Waiver Services	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Outpatient	Outpatient - Other	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Outpatient	Outpatient - Psychological	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Community LTSS	Personal Care Agency - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Personal Care Agency - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Pharmacy	Pharmacy	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Physician - Clinic	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - IP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - OP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Other Practitioner	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%
Physician	Physician - PCP	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Specialist	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Other	Transportation - Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Other	Transportation - Non-Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Gross FFS Medical Total	Gross FFS Medical Total	8.75%	8.45%	7.13%	8.98%	7.32%	8.00%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Non-Dual < 1 (MCO Enrolled)						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							0.00%
Community Behavioral Health	Community Behavioral Health							0.00%
Community LTSS	Consumer Directed - Personal Care							4.70%
Community LTSS	Consumer Directed - Respite Care							4.70%
Other	DME/Supplies							3.00%
Community Behavioral Health	Early Intervention Services							12.56%
Physician	FQHC							0.00%
Community LTSS	Home Health Services							0.00%
Other	Hospice Care							0.00%
Inpatient	Inpatient - Medical/Surgical							2.50%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							0.00%
Inpatient	Medicare Xover - IP							0.00%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							0.00%
Other	Medicare Xover - Other							0.00%
Physician	Medicare Xover - Physician							0.00%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							2.52%
Outpatient	Outpatient - Psychological							0.00%
Community LTSS	Personal Care Agency - Personal Care							4.70%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							3.27%
Physician	Physician - Clinic							4.00%
Physician	Physician - IP Mental Health							0.00%
Physician	Physician - OP Mental Health							4.00%
Physician	Physician - Other Practitioner							4.00%
Physician	Physician - PCP							4.00%
Physician	Physician - Specialist							4.00%
Other	Transportation - Emergency							3.00%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							9.46%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Dual 65+						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%
Community Behavioral Health	Case Management Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community Behavioral Health	Community Behavioral Health	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Community LTSS	Consumer Directed - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Consumer Directed - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Other	DME/Supplies	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Community Behavioral Health	Early Intervention Services	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%	11.36%
Physician	FQHC	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Community LTSS	Home Health Services	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%
Other	Hospice Care	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Inpatient - Medical/Surgical	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Inpatient	Inpatient - Psych	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%	-1.02%
Other	Lab and X-ray Services	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Medicare Xover - IP	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%	-0.04%
Nursing Facility	Medicare Xover - Nursing Facility	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%	0.91%
Outpatient	Medicare Xover - OP	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other	Medicare Xover - Other	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Physician	Medicare Xover - Physician	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%
Nursing Facility	Nursing Facility	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%	-2.01%
Community LTSS	Other Waiver Services	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Outpatient	Outpatient - Other	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Outpatient	Outpatient - Psychological	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Community LTSS	Personal Care Agency - Personal Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Community LTSS	Personal Care Agency - Respite Care	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%	5.13%
Pharmacy	Pharmacy	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Physician - Clinic	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - IP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - OP Mental Health	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Other Practitioner	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%	3.81%
Physician	Physician - PCP	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Physician	Physician - Specialist	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Other	Transportation - Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Other	Transportation - Non-Emergency	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
Gross FFS Medical Total	Gross FFS Medical Total	2.65%	4.01%	2.28%	3.06%	3.55%	4.76%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Non-Dual > 1 (MCO Enrolled)						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%
Community Behavioral Health	Case Management Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community Behavioral Health	Community Behavioral Health	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community LTSS	Consumer Directed - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Consumer Directed - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Physician	FQHC	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Community LTSS	Home Health Services	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%
Other	Hospice Care	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Inpatient - Medical/Surgical	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	Inpatient - Psych	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Other	Lab and X-ray Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Medicare Xover - IP	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Nursing Facility	Medicare Xover - Nursing Facility	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%
Outpatient	Medicare Xover - OP	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
Other	Medicare Xover - Other	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Physician	Medicare Xover - Physician	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Nursing Facility	Nursing Facility	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%
Community LTSS	Other Waiver Services	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%
Outpatient	Outpatient - Other	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Outpatient	Outpatient - Psychological	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Community LTSS	Personal Care Agency - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Personal Care Agency - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Pharmacy	Pharmacy	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%
Physician	Physician - Clinic	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - IP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - OP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Other Practitioner	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - PCP	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Specialist	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Transportation - Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation - Non-Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross FFS Medical Total	Gross FFS Medical Total	12.24%	12.05%	11.09%	12.11%	11.61%	12.02%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							0.00%
Community Behavioral Health	Community Behavioral Health							0.00%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							0.00%
Physician	FQHC							4.02%
Community LTSS	Home Health Services							0.00%
Other	Hospice Care							0.00%
Inpatient	Inpatient - Medical/Surgical							-1.02%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							0.00%
Inpatient	Medicare Xover - IP							-0.04%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							1.00%
Other	Medicare Xover - Other							2.01%
Physician	Medicare Xover - Physician							4.02%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							1.00%
Outpatient	Outpatient - Psychological							0.00%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							0.00%
Physician	Physician - Clinic							0.00%
Physician	Physician - IP Mental Health							0.00%
Physician	Physician - OP Mental Health							0.00%
Physician	Physician - Other Practitioner							3.81%
Physician	Physician - PCP							0.00%
Physician	Physician - Specialist							3.50%
Other	Transportation - Emergency							0.00%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							1.57%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Non-Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							0.00%
Community Behavioral Health	Community Behavioral Health							0.00%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							0.00%
Physician	FQHC							0.00%
Community LTSS	Home Health Services							0.00%
Other	Hospice Care							0.00%
Inpatient	Inpatient - Medical/Surgical							2.50%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							0.00%
Inpatient	Medicare Xover - IP							0.00%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							0.00%
Other	Medicare Xover - Other							0.00%
Physician	Medicare Xover - Physician							0.00%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							2.52%
Outpatient	Outpatient - Psychological							0.00%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							0.00%
Physician	Physician - Clinic							0.00%
Physician	Physician - IP Mental Health							0.00%
Physician	Physician - OP Mental Health							0.00%
Physician	Physician - Other Practitioner							0.00%
Physician	Physician - PCP							0.00%
Physician	Physician - Specialist							4.00%
Other	Transportation - Emergency							0.00%
Other	Transportation - Non-Emergency							0.00%
Gross FFS Medical Total	Gross FFS Medical Total							2.68%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		DDW Non-Dual All Ages (MCO Enrolled)						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%	4.72%
Community Behavioral Health	Case Management Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community Behavioral Health	Community Behavioral Health	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Community LTSS	Consumer Directed - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Consumer Directed - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Physician	FQHC	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Community LTSS	Home Health Services	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%	4.58%
Other	Hospice Care	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Inpatient - Medical/Surgical	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	Inpatient - Psych	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Other	Lab and X-ray Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	Medicare Xover - IP	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Nursing Facility	Medicare Xover - Nursing Facility	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%	-2.08%
Outpatient	Medicare Xover - OP	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
Other	Medicare Xover - Other	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Physician	Medicare Xover - Physician	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Nursing Facility	Nursing Facility	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%	-3.52%
Community LTSS	Other Waiver Services	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%	4.79%
Outpatient	Outpatient - Other	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Outpatient	Outpatient - Psychological	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Community LTSS	Personal Care Agency - Personal Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Community LTSS	Personal Care Agency - Respite Care	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Pharmacy	Pharmacy	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%
Physician	Physician - Clinic	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - IP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - OP Mental Health	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Other Practitioner	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - PCP	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Physician - Specialist	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Transportation - Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation - Non-Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross FFS Medical Total	Gross FFS Medical Total	11.20%	10.73%	11.62%	10.63%	11.79%	11.78%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		EDCD Non-Dual All Ages (MCO Enrolled)						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Home Health	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%
Inpatient	IP - Maternity	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Newborn	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Other	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Psych	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
ER	OP - Emergency Room & Related	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Outpatient	OP - Other	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Pharmacy	Pharmacy	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%
Other Professional	Prof - Anesthesia	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Child EPSDT	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Evaluation & Management	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Maternity	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Other	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Psych	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Specialist	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Therapeutic Group Home	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Vision	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Radiology	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation/Ambulance	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation/Non-Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross Encounter Medical Total	Gross Encounter Medical Total	2.84%	2.89%	2.80%	2.91%	2.83%	2.89%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		DDW Non-Dual All Ages (MCO Enrolled)						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies							3.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC							4.00%
Other	Home Health							2.25%
Inpatient	IP - Maternity							0.00%
Inpatient	IP - Newborn							0.00%
Inpatient	IP - Other							2.50%
Inpatient	IP - Psych							2.50%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab							3.00%
ER	OP - Emergency Room & Related							-0.01%
Outpatient	OP - Other							2.52%
Pharmacy	Pharmacy							3.27%
Other Professional	Prof - Anesthesia							4.00%
Physician	Prof - Child EPSDT							4.00%
Physician	Prof - Evaluation & Management							4.00%
Physician	Prof - Maternity							0.00%
Other Professional	Prof - Other							4.00%
Other Professional	Prof - Psych							4.00%
Physician	Prof - Specialist							4.00%
Other Professional	Prof - Therapeutic Group Home							0.00%
Other Professional	Prof - Vision							4.00%
Other	Radiology							3.00%
Other	Transportation/Ambulance							3.00%
Other	Transportation/Non-Emergency							3.00%
Gross Encounter Medical Total	Gross Encounter Medical Total							3.05%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Non-Dual < 1 (MCO Enrolled)						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies							3.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC							4.00%
Other	Home Health							2.25%
Inpatient	IP - Maternity							0.00%
Inpatient	IP - Newborn							2.50%
Inpatient	IP - Other							2.50%
Inpatient	IP - Psych							0.00%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab							3.00%
ER	OP - Emergency Room & Related							-0.01%
Outpatient	OP - Other							2.52%
Pharmacy	Pharmacy							3.27%
Other Professional	Prof - Anesthesia							4.00%
Physician	Prof - Child EPSDT							4.00%
Physician	Prof - Evaluation & Management							4.00%
Physician	Prof - Maternity							0.00%
Other Professional	Prof - Other							4.00%
Other Professional	Prof - Psych							0.00%
Physician	Prof - Specialist							4.00%
Other Professional	Prof - Therapeutic Group Home							0.00%
Other Professional	Prof - Vision							4.00%
Other	Radiology							3.00%
Other	Transportation/Ambulance							3.00%
Other	Transportation/Non-Emergency							3.00%
Gross Encounter Medical Total	Gross Encounter Medical Total							2.81%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		COMM Non-Dual > 1 (MCO Enrolled)						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Home Health	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%
Inpatient	IP - Maternity	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Newborn	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Other	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Psych	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
ER	OP - Emergency Room & Related	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Outpatient	OP - Other	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%	2.52%
Pharmacy	Pharmacy	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%	3.27%
Other Professional	Prof - Anesthesia	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Child EPSDT	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Evaluation & Management	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Maternity	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Other	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Psych	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Physician	Prof - Specialist	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Therapeutic Group Home	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other Professional	Prof - Vision	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Other	Radiology	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation/Ambulance	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation/Non-Emergency	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross Encounter Medical Total	Gross Encounter Medical Total	2.85%	2.90%	2.91%	3.03%	2.93%	2.91%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Non-Dual						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC							0.00%
Other	Home Health							0.00%
Inpatient	IP - Maternity							2.50%
Inpatient	IP - Newborn							0.00%
Inpatient	IP - Other							0.00%
Inpatient	IP - Psych							0.00%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab							0.00%
ER	OP - Emergency Room & Related							0.00%
Outpatient	OP - Other							0.00%
Pharmacy	Pharmacy							0.00%
Other Professional	Prof - Anesthesia							0.00%
Physician	Prof - Child EPSDT							0.00%
Physician	Prof - Evaluation & Management							0.00%
Physician	Prof - Maternity							4.00%
Other Professional	Prof - Other							0.00%
Other Professional	Prof - Psych							0.00%
Physician	Prof - Specialist							0.00%
Other Professional	Prof - Therapeutic Group Home							0.00%
Other Professional	Prof - Vision							0.00%
Other	Radiology							0.00%
Other	Transportation/Ambulance							0.00%
Other	Transportation/Non-Emergency							0.00%
Gross Encounter Medical Total	Gross Encounter Medical Total							2.87%

EXHIBIT 4

PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
40,716

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
30,456

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
27,996

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
28,200

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
17,028

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Dual
32,664

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
NH Non-Dual
21,624

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.60%	-1.60%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	-0.13%	-0.13%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
70,296	

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
43,884	

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
78,384	

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
	30,420

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
	15,672

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs	
EDCD Dual	
	55,164

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
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CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

Central Virginia		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.28%	-0.28%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

Charlottesville/Western		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.35%	-0.35%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

Northern/Winchester		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.32%	-0.32%

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CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

Roanoke/Alleghany		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.37%	-0.37%

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 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

Southwest		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.28%	-0.28%

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 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
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CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

Tidewater		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.30%	-0.30%

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 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
DDW Dual
84,516

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
DDW Non-Dual
50,372

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.40%	-1.40%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	-0.63%	-0.63%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
DDW Non-Dual All Ages (MCO Enrolled)
13,732

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
DDW Non-Dual All Ages (MCO Enrolled)
13,732

Statewide		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.51%	-0.51%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
TECH Dual & Non-Dual
2,880

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-0.30%	-0.30%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	-0.02%	-0.02%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
104,916

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
62,784

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
49,524

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
64,248

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
59,052

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual < 65
98,664

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
79,884

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
45,528

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
130,632

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
35,244

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
37,092

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Dual 65+
71,676

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

Central Virginia		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

Charlottesville/Western		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

Northern/Winchester		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

Roanoke/Alleghany		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

Southwest		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

Tidewater		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

Central Virginia		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.39%	-0.39%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

Charlottesville/Western		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.43%	-0.43%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

Northern/Winchester		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.45%	-0.45%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

Roanoke/Alleghany		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.43%	-0.43%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

Southwest		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.49%	-0.49%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

Tidewater		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.42%	-0.42%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

Statewide		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	-1.20%	-1.20%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	-0.18%	-0.18%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Dual
58

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

Statewide		
FFS Category of Service	Pharmacy Rebates	Total
Adult Day Care	0.00%	0.00%
Case Management Services	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%
DME/Supplies	0.00%	0.00%
Early Intervention Services	0.00%	0.00%
FQHC	0.00%	0.00%
Home Health Services	0.00%	0.00%
Hospice Care	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%
Nursing Facility	0.00%	0.00%
Other Waiver Services	0.00%	0.00%
Outpatient - Other	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%
Pharmacy	0.00%	0.00%
Physician - Clinic	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%
Physician - PCP	0.00%	0.00%
Physician - Specialist	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 4: Prospective Program Change Summary

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

Statewide		
Encounter Category of Service	Pharmacy Rebates	Total
Case Management Services		
Community Behavioral Health		
DME/Supplies	0.00%	0.00%
Early Intervention Services		
FQHC / RHC	0.00%	0.00%
Home Health	0.00%	0.00%
IP - Maternity	0.00%	0.00%
IP - Newborn	0.00%	0.00%
IP - Other	0.00%	0.00%
IP - Psych	0.00%	0.00%
IP - Psych Residential Treatment Facility		
Lab	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%
OP - Other	0.00%	0.00%
Pharmacy	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%
Prof - Maternity	0.00%	0.00%
Prof - Other	0.00%	0.00%
Prof - Psych	0.00%	0.00%
Prof - Specialist	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%
Prof - Vision	0.00%	0.00%
Radiology	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%
Gross Encounter Medical Total	0.00%	0.00%

EXHIBIT 5

MANAGED CARE SAVINGS ADJUSTMENT

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		NH Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-0.16%	-0.15%	-0.18%	-0.17%	-0.15%	-0.16%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		NH Non-Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							-6.00%
Case Management Services							0.00%
Community Behavioral Health							-16.00%
Consumer Directed - Personal Care							-8.00%
Consumer Directed - Respite Care							-8.00%
DME/Supplies							-6.00%
Early Intervention Services							0.00%
FQHC							-6.00%
Home Health Services							-6.00%
Hospice Care							-6.00%
Inpatient - Medical/Surgical							-6.00%
Inpatient - Psych							-6.00%
Lab and X-ray Services							-6.00%
Medicare Xover - IP							0.00%
Medicare Xover - Nursing Facility							-2.50%
Medicare Xover - OP							-2.50%
Medicare Xover - Other							-2.50%
Medicare Xover - Physician							-2.50%
Nursing Facility							0.00%
Other Waiver Services							-6.00%
Outpatient - Other							-6.00%
Outpatient - Psychological							-6.00%
Personal Care Agency - Personal Care							-8.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							-6.00%
Physician - Clinic							-6.00%
Physician - IP Mental Health							-16.00%
Physician - OP Mental Health							-16.00%
Physician - Other Practitioner							-6.00%
Physician - PCP							-6.00%
Physician - Specialist							-6.00%
Transportation - Emergency							-6.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-1.84%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings	EDCD Dual						
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-8.03%	-7.98%	-8.00%	-7.98%	-7.55%	-7.87%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		EDCD Non-Dual All Ages (MCO Enrolled)					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-8.96%	-8.98%	-8.72%	-8.89%	-8.11%	-8.66%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		DDW Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							-16.00%
Consumer Directed - Personal Care							0.00%
Consumer Directed - Respite Care							0.00%
DME/Supplies							-6.00%
Early Intervention Services							0.00%
FQHC							-6.00%
Home Health Services							-6.00%
Hospice Care							-6.00%
Inpatient - Medical/Surgical							-6.00%
Inpatient - Psych							-6.00%
Lab and X-ray Services							-6.00%
Medicare Xover - IP							-2.50%
Medicare Xover - Nursing Facility							-2.50%
Medicare Xover - OP							-2.50%
Medicare Xover - Other							-2.50%
Medicare Xover - Physician							-2.50%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							-6.00%
Outpatient - Psychological							-6.00%
Personal Care Agency - Personal Care							0.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							-6.00%
Physician - Clinic							-6.00%
Physician - IP Mental Health							-16.00%
Physician - OP Mental Health							-16.00%
Physician - Other Practitioner							-6.00%
Physician - PCP							-6.00%
Physician - Specialist							-6.00%
Transportation - Emergency							-6.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-6.91%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		DDW Non-Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							-16.00%
Consumer Directed - Personal Care							0.00%
Consumer Directed - Respite Care							0.00%
DME/Supplies							-6.00%
Early Intervention Services							0.00%
FQHC							-6.00%
Home Health Services							-6.00%
Hospice Care							-6.00%
Inpatient - Medical/Surgical							-6.00%
Inpatient - Psych							-6.00%
Lab and X-ray Services							-6.00%
Medicare Xover - IP							0.00%
Medicare Xover - Nursing Facility							0.00%
Medicare Xover - OP							-2.50%
Medicare Xover - Other							0.00%
Medicare Xover - Physician							-2.50%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							-6.00%
Outpatient - Psychological							-6.00%
Personal Care Agency - Personal Care							0.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							-6.00%
Physician - Clinic							-6.00%
Physician - IP Mental Health							-16.00%
Physician - OP Mental Health							-16.00%
Physician - Other Practitioner							-6.00%
Physician - PCP							-6.00%
Physician - Specialist							-6.00%
Transportation - Emergency							-6.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-7.31%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		TECH Dual & Non-Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							0.00%
Consumer Directed - Personal Care							0.00%
Consumer Directed - Respite Care							0.00%
DME/Supplies							0.00%
Early Intervention Services							0.00%
FQHC							0.00%
Home Health Services							0.00%
Hospice Care							0.00%
Inpatient - Medical/Surgical							0.00%
Inpatient - Psych							0.00%
Lab and X-ray Services							0.00%
Medicare Xover - IP							0.00%
Medicare Xover - Nursing Facility							0.00%
Medicare Xover - OP							0.00%
Medicare Xover - Other							0.00%
Medicare Xover - Physician							0.00%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							0.00%
Outpatient - Psychological							0.00%
Personal Care Agency - Personal Care							0.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							0.00%
Physician - Clinic							0.00%
Physician - IP Mental Health							0.00%
Physician - OP Mental Health							0.00%
Physician - Other Practitioner							0.00%
Physician - PCP							0.00%
Physician - Specialist							0.00%
Transportation - Emergency							0.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings	COMM Dual < 65						Statewide
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-12.03%	-10.65%	-8.80%	-11.86%	-7.36%	-11.10%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		COMM Non-Dual < 1 (MCO Enrolled)					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							0.00%
Consumer Directed - Personal Care							-8.00%
Consumer Directed - Respite Care							-8.00%
DME/Supplies							-2.00%
Early Intervention Services							0.00%
FQHC							0.00%
Home Health Services							0.00%
Hospice Care							0.00%
Inpatient - Medical/Surgical							-2.00%
Inpatient - Psych							0.00%
Lab and X-ray Services							0.00%
Medicare Xover - IP							0.00%
Medicare Xover - Nursing Facility							0.00%
Medicare Xover - OP							0.00%
Medicare Xover - Other							0.00%
Medicare Xover - Physician							0.00%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							-2.00%
Outpatient - Psychological							0.00%
Personal Care Agency - Personal Care							-8.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							-2.00%
Physician - Clinic							-2.00%
Physician - IP Mental Health							0.00%
Physician - OP Mental Health							-4.00%
Physician - Other Practitioner							-2.00%
Physician - PCP							-2.00%
Physician - Specialist							-2.00%
Transportation - Emergency							-2.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-1.41%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings	COMM Dual 65+						Statewide
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-7.19%	-6.59%	-4.88%	-7.38%	-4.68%	-7.73%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		COMM Non-Dual > 1 (MCO Enrolled)					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Home Health Services	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Hospice Care	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Inpatient - Medical/Surgical	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Inpatient - Psych	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Lab and X-ray Services	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Medicare Xover - IP	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Medicare Xover - Nursing Facility	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Medicare Xover - OP	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Medicare Xover - Other	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Medicare Xover - Physician	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Outpatient - Other	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Outpatient - Psychological	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician - Clinic	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician - IP Mental Health	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%
Physician - OP Mental Health	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%
Physician - Other Practitioner	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician - PCP	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician - Specialist	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Transportation - Emergency	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Transportation - Non-Emergency	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Gross FFS Medical Total	-14.40%	-12.82%	-11.34%	-13.34%	-9.83%	-14.20%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		Maternity Kick Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							0.00%
Consumer Directed - Personal Care							0.00%
Consumer Directed - Respite Care							0.00%
DME/Supplies							0.00%
Early Intervention Services							0.00%
FQHC							-6.00%
Home Health Services							0.00%
Hospice Care							0.00%
Inpatient - Medical/Surgical							-6.00%
Inpatient - Psych							0.00%
Lab and X-ray Services							0.00%
Medicare Xover - IP							-2.50%
Medicare Xover - Nursing Facility							0.00%
Medicare Xover - OP							-2.50%
Medicare Xover - Other							-2.50%
Medicare Xover - Physician							-2.50%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							-6.00%
Outpatient - Psychological							0.00%
Personal Care Agency - Personal Care							0.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							0.00%
Physician - Clinic							0.00%
Physician - IP Mental Health							0.00%
Physician - OP Mental Health							0.00%
Physician - Other Practitioner							-6.00%
Physician - PCP							0.00%
Physician - Specialist							-6.00%
Transportation - Emergency							0.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-3.70%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		Maternity Kick Non-Dual					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care							0.00%
Case Management Services							0.00%
Community Behavioral Health							0.00%
Consumer Directed - Personal Care							0.00%
Consumer Directed - Respite Care							0.00%
DME/Supplies							0.00%
Early Intervention Services							0.00%
FQHC							0.00%
Home Health Services							0.00%
Hospice Care							0.00%
Inpatient - Medical/Surgical							-6.00%
Inpatient - Psych							0.00%
Lab and X-ray Services							0.00%
Medicare Xover - IP							0.00%
Medicare Xover - Nursing Facility							0.00%
Medicare Xover - OP							0.00%
Medicare Xover - Other							0.00%
Medicare Xover - Physician							0.00%
Nursing Facility							0.00%
Other Waiver Services							0.00%
Outpatient - Other							-6.00%
Outpatient - Psychological							0.00%
Personal Care Agency - Personal Care							0.00%
Personal Care Agency - Respite Care							0.00%
Pharmacy							0.00%
Physician - Clinic							0.00%
Physician - IP Mental Health							0.00%
Physician - OP Mental Health							0.00%
Physician - Other Practitioner							0.00%
Physician - PCP							0.00%
Physician - Specialist							-6.00%
Transportation - Emergency							0.00%
Transportation - Non-Emergency							0.00%
Gross FFS Medical Total							-6.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		DDW Non-Dual All Ages (MCO Enrolled)					
FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Consumer Directed - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Consumer Directed - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
DME/Supplies	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Home Health Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Hospice Care	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Medical/Surgical	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Inpatient - Psych	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Lab and X-ray Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Medicare Xover - IP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Nursing Facility	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - OP	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Other	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Medicare Xover - Physician	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%	-2.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Other	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Outpatient - Psychological	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Personal Care Agency - Personal Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Personal Care Agency - Respite Care	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%	-8.00%
Pharmacy	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Clinic	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - IP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - OP Mental Health	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%	-16.00%
Physician - Other Practitioner	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - PCP	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Physician - Specialist	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Transportation - Non-Emergency	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%	-6.00%
Gross FFS Medical Total	-14.74%	-14.35%	-14.85%	-14.03%	-15.16%	-15.05%	

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings Encounter Category of Service	EDCD Non-Dual All Ages (MCO Enrolled)						
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Early Intervention Services							
FQHC / RHC	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Home Health	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
IP - Maternity	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
IP - Newborn	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
IP - Other	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
IP - Psych	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
IP - Psych Residential Treatment Facility							
Lab	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
OP - Emergency Room & Related	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
OP - Other	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Pharmacy	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Anesthesia	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Child EPSDT	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Evaluation & Management	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Maternity	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Other	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Psych	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Specialist	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Therapeutic Group Home	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Prof - Vision	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Radiology	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Transportation/Ambulance	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Transportation/Non-Emergency	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%
Gross Encounter Medical Total	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%	-0.20%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		DDW Non-Dual All Ages (MCO Enrolled)					
Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies							-0.20%
Early Intervention Services							
FQHC / RHC							-0.20%
Home Health							-0.20%
IP - Maternity							0.00%
IP - Newborn							0.00%
IP - Other							-0.20%
IP - Psych							-0.20%
IP - Psych Residential Treatment Facility							
Lab							-0.20%
OP - Emergency Room & Related							-0.20%
OP - Other							-0.20%
Pharmacy							-0.20%
Prof - Anesthesia							-0.20%
Prof - Child EPSDT							-0.20%
Prof - Evaluation & Management							-0.20%
Prof - Maternity							0.00%
Prof - Other							-0.20%
Prof - Psych							-0.20%
Prof - Specialist							-0.20%
Prof - Therapeutic Group Home							0.00%
Prof - Vision							-0.20%
Radiology							-0.20%
Transportation/Ambulance							-0.20%
Transportation/Non-Emergency							-0.20%
Gross Encounter Medical Total							-0.20%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		COMM Non-Dual < 1 (MCO Enrolled)					
Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies							0.00%
Early Intervention Services							
FQHC / RHC							0.00%
Home Health							0.00%
IP - Maternity							0.00%
IP - Newborn							0.00%
IP - Other							0.00%
IP - Psych							0.00%
IP - Psych Residential Treatment Facility							
Lab							0.00%
OP - Emergency Room & Related							0.00%
OP - Other							0.00%
Pharmacy							0.00%
Prof - Anesthesia							0.00%
Prof - Child EPSDT							0.00%
Prof - Evaluation & Management							0.00%
Prof - Maternity							0.00%
Prof - Other							0.00%
Prof - Psych							0.00%
Prof - Specialist							0.00%
Prof - Therapeutic Group Home							0.00%
Prof - Vision							0.00%
Radiology							0.00%
Transportation/Ambulance							0.00%
Transportation/Non-Emergency							0.00%
Gross Encounter Medical Total							0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		COMM Non-Dual > 1 (MCO Enrolled)					
Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services							
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility							
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings		Maternity Kick Non-Dual					
Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies							0.00%
Early Intervention Services							
FQHC / RHC							0.00%
Home Health							0.00%
IP - Maternity							0.00%
IP - Newborn							0.00%
IP - Other							0.00%
IP - Psych							0.00%
IP - Psych Residential Treatment Facility							
Lab							0.00%
OP - Emergency Room & Related							0.00%
OP - Other							0.00%
Pharmacy							0.00%
Prof - Anesthesia							0.00%
Prof - Child EPSDT							0.00%
Prof - Evaluation & Management							0.00%
Prof - Maternity							0.00%
Prof - Other							0.00%
Prof - Psych							0.00%
Prof - Specialist							0.00%
Prof - Therapeutic Group Home							0.00%
Prof - Vision							0.00%
Radiology							0.00%
Transportation/Ambulance							0.00%
Transportation/Non-Emergency							0.00%
Gross Encounter Medical Total							0.00%

EXHIBIT 7

BASE CAPITATION RATE CALCULATION SHEETS

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
40,716

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	34	\$ 44.54	\$ 0.13	0.93%	6.00%	0.00%	0.00%	41	\$ 44.95	\$ 0.15		
Case Management Services	13	\$ 326.50	\$ 0.35	0.00%	15.00%	0.00%	0.00%	19	\$ 328.50	\$ 0.53		
Community Behavioral Health	869	\$ 58.26	\$ 4.22	0.00%	15.00%	0.00%	0.00%	1,321	\$ 58.26	\$ 6.41		
Consumer Directed - Personal Care	3,414	\$ 10.85	\$ 3.09	1.81%	6.00%	0.00%	0.00%	4,066	\$ 11.04	\$ 3.74		
Consumer Directed - Respite Care	762	\$ 10.58	\$ 0.67	1.84%	6.00%	0.00%	0.00%	908	\$ 10.77	\$ 0.82		
DME/Supplies	174	\$ 151.93	\$ 2.20	0.00%	1.76%	0.00%	0.00%	154	\$ 180.95	\$ 2.32		
Early Intervention Services	4	\$ 37.50	\$ 0.01	0.00%	15.00%	0.00%	0.00%	7	\$ 37.50	\$ 0.02		
FQHC	2	\$ 62.52	\$ 0.01	0.00%	1.92%	0.00%	0.00%	1	\$ 70.32	\$ 0.01		
Home Health Services	122	\$ 102.72	\$ 1.05	0.00%	6.00%	0.00%	0.00%	145	\$ 102.72	\$ 1.24		
Hospice Care	110	\$ 2,182.99	\$ 20.09	5.27%	1.76%	0.00%	0.00%	98	\$ 2,737.06	\$ 22.29		
Inpatient - Medical/Surgical	94	\$ 1,670.98	\$ 13.11	2.30%	-1.02%	0.00%	0.00%	89	\$ 1,761.06	\$ 13.00		
Inpatient - Psych	12	\$ 563.93	\$ 0.59	-6.10%	-1.02%	0.00%	0.00%	12	\$ 545.54	\$ 0.53		
Lab and X-ray Services	106	\$ 8.71	\$ 0.08	0.00%	1.76%	0.00%	0.00%	93	\$ 10.37	\$ 0.08		
Medicare Xover - IP	1,536	\$ 194.92	\$ 24.96	0.00%	-0.04%	0.00%	0.00%	1,446	\$ 206.85	\$ 24.93		
Medicare Xover - Nursing Facility	1,652	\$ 252.22	\$ 34.73	0.00%	0.25%	0.00%	0.00%	1,628	\$ 257.94	\$ 34.99		
Medicare Xover - OP	1,078	\$ 75.95	\$ 6.82	0.00%	6.08%	0.00%	0.00%	1,213	\$ 80.60	\$ 8.14		
Medicare Xover - Other	8,247	\$ 5.09	\$ 3.50	0.00%	1.76%	0.00%	0.00%	7,297	\$ 6.06	\$ 3.68		
Medicare Xover - Physician	16,991	\$ 23.09	\$ 32.70	0.00%	1.92%	0.00%	0.00%	15,992	\$ 25.98	\$ 34.62		
Nursing Facility	320,333	\$ 179.82	\$ 4,800.22	8.56%	0.00%	0.00%	0.00%	315,552	\$ 198.16	\$ 5,210.93		
Other Waiver Services	4	\$ 616.98	\$ 0.22	0.00%	6.00%	0.00%	0.00%	5	\$ 616.98	\$ 0.26		
Outpatient - Other	38	\$ 162.87	\$ 0.51	11.13%	5.04%	0.00%	0.00%	42	\$ 186.47	\$ 0.66		
Outpatient - Psychological	1	\$ 23.65	\$ 0.00	0.00%	5.04%	0.00%	0.00%	1	\$ 24.37	\$ 0.00		
Personal Care Agency - Personal Care	6,722	\$ 13.37	\$ 7.49	2.90%	6.00%	0.00%	0.00%	8,006	\$ 13.76	\$ 9.18		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	21,285	\$ 8.50	\$ 15.07	0.00%	1.25%	0.00%	0.00%	21,606	\$ 8.69	\$ 15.64		
Physician - Clinic	1,260	\$ 2.74	\$ 0.29	1.97%	-2.00%	0.00%	0.00%	1,188	\$ 2.79	\$ 0.28		
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	-2.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - OP Mental Health	765	\$ 21.02	\$ 1.34	2.27%	-2.00%	0.00%	0.00%	720	\$ 21.49	\$ 1.29		
Physician - Other Practitioner	275	\$ 54.26	\$ 1.24	3.14%	0.35%	0.00%	0.00%	259	\$ 60.09	\$ 1.30		
Physician - PCP	239	\$ 49.59	\$ 0.99	4.94%	-2.00%	0.00%	0.00%	225	\$ 52.04	\$ 0.97		
Physician - Specialist	282	\$ 25.89	\$ 0.61	3.36%	-2.00%	0.00%	0.00%	266	\$ 26.76	\$ 0.59		
Transportation - Emergency	13	\$ 97.24	\$ 0.11	0.00%	1.76%	0.00%	0.00%	12	\$ 115.81	\$ 0.11		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total		\$ 4,976.37		8.30%	0.06%	0.00%	0.00%		\$ 5,398.73			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 5,390.17
% Managed Care Adjustment	-0.16%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 5,478.66
Care Management PMPM	\$ 47.37
% of Total Premium	0.84%
Administrative Expenses PMPM	\$ 101.83
% of Total Premium	1.80%
Underwriting Gain PMPM	\$ 42.53
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,670.38

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
30,456

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Adult Day Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
Case Management Services	74	\$ 326.50	\$ 2.02	0.00%	15.00%	0.00%	113	\$ 326.50	\$ 3.07
Community Behavioral Health	919	\$ 59.50	\$ 4.56	0.00%	15.00%	0.00%	1,397	\$ 59.50	\$ 6.93
Consumer Directed - Personal Care	5,273	\$ 10.48	\$ 4.60	1.82%	6.00%	0.00%	6,280	\$ 10.67	\$ 5.58
Consumer Directed - Respite Care	1,162	\$ 10.40	\$ 1.01	1.76%	6.00%	0.00%	1,384	\$ 10.59	\$ 1.22
DME/Supplies	170	\$ 76.85	\$ 1.09	0.00%	1.76%	0.00%	151	\$ 91.53	\$ 1.15
Early Intervention Services	-	\$ -	\$ -	0.00%	15.00%	0.00%	-	\$ -	\$ -
FQHC	0	\$ 88.79	\$ 0.00	0.00%	1.92%	0.00%	0	\$ 99.88	\$ 0.00
Home Health Services	99	\$ 38.42	\$ 0.32	0.71%	6.00%	0.00%	118	\$ 38.70	\$ 0.38
Hospice Care	78	\$ 2,214.47	\$ 14.32	5.30%	1.76%	0.00%	69	\$ 2,777.25	\$ 15.89
Inpatient - Medical/Surgical	96	\$ 1,461.74	\$ 11.84	2.01%	-1.02%	0.00%	90	\$ 1,557.25	\$ 11.71
Inpatient - Psych	16	\$ 858.16	\$ 1.14	-13.59%	-1.02%	0.00%	15	\$ 763.95	\$ 0.96
Lab and X-ray Services	113	\$ 10.74	\$ 0.10	0.00%	1.76%	0.00%	100	\$ 12.79	\$ 0.11
Medicare Xover - IP	1,264	\$ 210.47	\$ 22.16	0.00%	-0.04%	0.00%	1,189	\$ 223.35	\$ 22.13
Medicare Xover - Nursing Facility	2,273	\$ 203.40	\$ 38.52	0.00%	0.25%	0.00%	2,239	\$ 208.01	\$ 38.81
Medicare Xover - OP	1,588	\$ 80.78	\$ 10.69	0.00%	6.08%	0.00%	1,786	\$ 85.73	\$ 12.76
Medicare Xover - Other	9,297	\$ 5.96	\$ 4.62	0.00%	1.76%	0.00%	8,226	\$ 7.10	\$ 4.87
Medicare Xover - Physician	16,391	\$ 23.50	\$ 32.10	0.00%	1.92%	0.00%	15,427	\$ 26.44	\$ 33.99
Nursing Facility	319,782	\$ 173.37	\$ 4,620.02	8.56%	0.00%	0.00%	315,009	\$ 191.04	\$ 5,015.08
Other Waiver Services	6	\$ 832.47	\$ 0.41	0.00%	6.00%	0.00%	7	\$ 832.47	\$ 0.49
Outpatient - Other	46	\$ 446.78	\$ 1.71	11.09%	5.04%	0.00%	52	\$ 511.36	\$ 2.20
Outpatient - Psychological	0	\$ 13.38	\$ 0.00	0.00%	5.04%	0.00%	0	\$ 13.79	\$ 0.00
Personal Care Agency - Personal Care	4,334	\$ 13.27	\$ 4.79	2.90%	6.00%	0.00%	5,162	\$ 13.66	\$ 5.88
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
Pharmacy	16,828	\$ 7.41	\$ 10.39	0.00%	1.25%	0.00%	17,081	\$ 7.57	\$ 10.78
Physician - Clinic	462	\$ 2.61	\$ 0.10	2.02%	-2.00%	0.00%	435	\$ 2.66	\$ 0.10
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	-2.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	607	\$ 24.79	\$ 1.25	5.84%	-2.00%	0.00%	572	\$ 26.24	\$ 1.25
Physician - Other Practitioner	248	\$ 63.25	\$ 1.31	2.89%	0.35%	0.00%	233	\$ 69.87	\$ 1.36
Physician - PCP	112	\$ 56.79	\$ 0.53	6.24%	-2.00%	0.00%	106	\$ 60.34	\$ 0.53
Physician - Specialist	158	\$ 39.31	\$ 0.52	3.46%	-2.00%	0.00%	148	\$ 40.67	\$ 0.50
Transportation - Emergency	8	\$ 118.76	\$ 0.08	0.00%	1.76%	0.00%	7	\$ 141.45	\$ 0.08
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 4,790.19	8.29%	0.07%	0.00%			\$ 5,197.80

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Managed Care Medical Expenses	\$ 5,189.88
% Managed Care Adjustment	-0.15%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 5,278.37
Care Management PMPM	\$ 45.63
% of Total Premium	0.83%
Administrative Expenses PMPM	\$ 100.24
% of Total Premium	1.83%
Underwriting Gain PMPM	\$ 40.99
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,465.23

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
27,996

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Adult Day Care	55	\$ 24.26	\$ 0.11	1.17%	6.00%	0.00%	66	\$ 24.54	\$ 0.13			
Case Management Services	38	\$ 326.50	\$ 1.03	0.00%	15.00%	0.00%	57	\$ 326.50	\$ 1.56			
Community Behavioral Health	491	\$ 68.96	\$ 2.82	0.00%	15.00%	0.00%	747	\$ 68.96	\$ 4.29			
Consumer Directed - Personal Care	2,149	\$ 12.16	\$ 2.18	1.78%	6.00%	0.00%	2,560	\$ 12.37	\$ 2.64			
Consumer Directed - Respite Care	405	\$ 11.69	\$ 0.39	1.73%	6.00%	0.00%	482	\$ 11.90	\$ 0.48			
DME/Supplies	195	\$ 213.24	\$ 3.47	0.00%	1.76%	0.00%	173	\$ 253.97	\$ 3.65			
Early Intervention Services	14	\$ 22.50	\$ 0.03	0.00%	15.00%	0.00%	21	\$ 22.50	\$ 0.04			
FQHC	-	\$ -	\$ -	0.00%	1.92%	0.00%	-	\$ -	\$ -			
Home Health Services	90	\$ 66.89	\$ 0.50	1.63%	6.00%	0.00%	107	\$ 67.98	\$ 0.60			
Hospice Care	137	\$ 2,624.30	\$ 29.98	5.30%	1.76%	0.00%	121	\$ 3,291.24	\$ 33.27			
Inpatient - Medical/Surgical	166	\$ 1,964.77	\$ 27.10	1.50%	-1.02%	0.00%	156	\$ 2,054.43	\$ 26.67			
Inpatient - Psych	3	\$ 1,030.57	\$ 0.24	-16.43%	-1.02%	0.00%	3	\$ 887.31	\$ 0.19			
Lab and X-ray Services	151	\$ 10.85	\$ 0.14	0.00%	1.76%	0.00%	134	\$ 12.92	\$ 0.14			
Medicare Xover - IP	1,306	\$ 206.05	\$ 22.43	0.00%	-0.04%	0.00%	1,229	\$ 218.66	\$ 22.40			
Medicare Xover - Nursing Facility	1,353	\$ 253.98	\$ 28.63	0.00%	0.25%	0.00%	1,333	\$ 259.73	\$ 28.84			
Medicare Xover - OP	1,134	\$ 101.61	\$ 9.61	0.00%	6.08%	0.00%	1,276	\$ 107.82	\$ 11.47			
Medicare Xover - Other	5,188	\$ 5.20	\$ 2.25	0.00%	1.76%	0.00%	4,590	\$ 6.20	\$ 2.37			
Medicare Xover - Physician	11,762	\$ 30.26	\$ 29.66	0.00%	1.92%	0.00%	11,070	\$ 34.03	\$ 31.40			
Nursing Facility	321,833	\$ 207.66	\$ 5,569.25	8.55%	0.00%	0.00%	317,029	\$ 228.82	\$ 6,045.15			
Other Waiver Services	5	\$ 455.84	\$ 0.18	0.00%	6.00%	0.00%	6	\$ 455.84	\$ 0.21			
Outpatient - Other	37	\$ 612.62	\$ 1.89	11.17%	5.04%	0.00%	42	\$ 701.70	\$ 2.43			
Outpatient - Psychological	2	\$ 585.40	\$ 0.10	0.00%	5.04%	0.00%	2	\$ 603.14	\$ 0.11			
Personal Care Agency - Personal Care	14,663	\$ 15.37	\$ 18.78	3.13%	6.00%	0.00%	17,464	\$ 15.85	\$ 23.07			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -			
Pharmacy	25,894	\$ 8.96	\$ 19.34	0.00%	1.25%	0.00%	26,284	\$ 9.17	\$ 20.07			
Physician - Clinic	219	\$ 5.98	\$ 0.11	1.99%	-2.00%	0.00%	206	\$ 6.10	\$ 0.10			
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	-2.00%	0.00%	-	\$ -	\$ -			
Physician - OP Mental Health	2,154	\$ 21.85	\$ 3.92	2.65%	-2.00%	0.00%	2,027	\$ 22.43	\$ 3.79			
Physician - Other Practitioner	315	\$ 43.30	\$ 1.14	3.49%	0.35%	0.00%	296	\$ 48.12	\$ 1.19			
Physician - PCP	357	\$ 46.25	\$ 1.37	5.42%	-2.00%	0.00%	336	\$ 48.75	\$ 1.36			
Physician - Specialist	404	\$ 22.71	\$ 0.76	2.73%	-2.00%	0.00%	380	\$ 23.33	\$ 0.74			
Transportation - Emergency	13	\$ 56.32	\$ 0.06	0.00%	1.76%	0.00%	12	\$ 67.08	\$ 0.07			
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	-	\$ -	\$ -			
Gross FFS Medical Total			\$ 5,777.45	8.30%	0.06%	0.00%			\$ 6,268.46			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 6,257.20
% Managed Care Adjustment	-0.18%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 6,345.69
Care Management PMPM	\$ 54.85
% of Total Premium	0.84%
Administrative Expenses PMPM	\$ 108.71
% of Total Premium	1.66%
Underwriting Gain PMPM	\$ 49.19
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 6,558.43

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
28,200

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	40	\$ 57.04	\$ 0.19	0.00%	6.00%	0.00%	0.00%	47	\$ 57.04	\$ 0.23		
Case Management Services	43	\$ 326.50	\$ 1.17	0.00%	15.00%	0.00%	0.00%	65	\$ 326.50	\$ 1.78		
Community Behavioral Health	1,459	\$ 77.69	\$ 9.45	0.00%	15.00%	0.00%	0.00%	2,219	\$ 77.69	\$ 14.37		
Consumer Directed - Personal Care	4,109	\$ 10.67	\$ 3.65	1.79%	6.00%	0.00%	0.00%	4,894	\$ 10.86	\$ 4.43		
Consumer Directed - Respite Care	1,285	\$ 10.31	\$ 1.10	0.00%	6.00%	0.00%	0.00%	1,531	\$ 10.49	\$ 1.34		
DME/Supplies	150	\$ 120.02	\$ 1.50	0.00%	1.76%	0.00%	0.00%	133	\$ 142.94	\$ 1.58		
Early Intervention Services	8	\$ 30.63	\$ 0.02	0.00%	15.00%	0.00%	0.00%	12	\$ 30.63	\$ 0.03		
FQHC	2	\$ 61.14	\$ 0.01	0.00%	1.92%	0.00%	0.00%	2	\$ 68.77	\$ 0.01		
Home Health Services	96	\$ 103.96	\$ 0.83	0.00%	6.00%	0.00%	0.00%	115	\$ 103.96	\$ 0.99		
Hospice Care	103	\$ 2,118.36	\$ 18.25	5.30%	1.76%	0.00%	0.00%	91	\$ 2,656.70	\$ 20.25		
Inpatient - Medical/Surgical	28	\$ 2,701.86	\$ 6.41	0.95%	-1.02%	0.00%	0.00%	27	\$ 2,809.92	\$ 6.27		
Inpatient - Psych	20	\$ 547.79	\$ 0.90	0.32%	-1.02%	0.00%	0.00%	19	\$ 566.18	\$ 0.87		
Lab and X-ray Services	320	\$ 11.34	\$ 0.30	0.00%	1.76%	0.00%	0.00%	283	\$ 13.51	\$ 0.32		
Medicare Xover - IP	1,273	\$ 192.73	\$ 20.44	0.00%	-0.04%	0.00%	0.00%	1,198	\$ 204.53	\$ 20.42		
Medicare Xover - Nursing Facility	1,412	\$ 292.65	\$ 34.43	0.00%	0.25%	0.00%	0.00%	1,391	\$ 299.28	\$ 34.69		
Medicare Xover - OP	1,233	\$ 81.05	\$ 8.33	0.00%	6.08%	0.00%	0.00%	1,387	\$ 86.01	\$ 9.94		
Medicare Xover - Other	7,197	\$ 7.13	\$ 4.28	0.00%	1.76%	0.00%	0.00%	6,367	\$ 8.49	\$ 4.51		
Medicare Xover - Physician	14,248	\$ 22.59	\$ 26.82	0.00%	1.92%	0.00%	0.00%	13,410	\$ 25.41	\$ 28.39		
Nursing Facility	312,870	\$ 174.12	\$ 4,539.62	8.57%	0.00%	0.00%	0.00%	308,200	\$ 191.88	\$ 4,928.14		
Other Waiver Services	43	\$ 517.14	\$ 1.84	0.00%	6.00%	0.00%	0.00%	51	\$ 517.14	\$ 2.19		
Outpatient - Other	23	\$ 280.45	\$ 0.53	12.71%	5.04%	0.00%	0.00%	26	\$ 325.66	\$ 0.70		
Outpatient - Psychological	0	\$ 21.08	\$ 0.00	0.00%	5.04%	0.00%	0.00%	0	\$ 21.72	\$ 0.00		
Personal Care Agency - Personal Care	2,388	\$ 13.28	\$ 2.64	3.09%	6.00%	0.00%	0.00%	2,844	\$ 13.69	\$ 3.24		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	21,187	\$ 8.18	\$ 14.44	0.00%	1.25%	0.00%	0.00%	21,507	\$ 8.36	\$ 14.99		
Physician - Clinic	1	\$ 323.24	\$ 0.02	2.02%	-2.00%	0.00%	0.00%	1	\$ 329.78	\$ 0.02		
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	-2.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - OP Mental Health	286	\$ 45.43	\$ 1.08	3.88%	-2.00%	0.00%	0.00%	269	\$ 47.19	\$ 1.06		
Physician - Other Practitioner	408	\$ 54.46	\$ 1.85	2.81%	0.35%	0.00%	0.00%	384	\$ 60.12	\$ 1.92		
Physician - PCP	55	\$ 48.41	\$ 0.22	5.74%	-2.00%	0.00%	0.00%	52	\$ 51.19	\$ 0.22		
Physician - Specialist	126	\$ 42.07	\$ 0.44	3.74%	-2.00%	0.00%	0.00%	118	\$ 43.65	\$ 0.43		
Transportation - Emergency	17	\$ 74.48	\$ 0.11	0.00%	1.76%	0.00%	0.00%	15	\$ 88.70	\$ 0.11		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total		\$ 4,700.89	\$ 8.30%	0.08%	0.00%				\$ 5,103.45			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 5,094.75
% Managed Care Adjustment	-0.17%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 5,183.23
Care Management PMPM	\$ 44.81
% of Total Premium	0.83%
Administrative Expenses PMPM	\$ 99.48
% of Total Premium	1.85%
Underwriting Gain PMPM	\$ 40.26
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,367.79

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
17,028

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	1	\$ 57.04	\$ 0.00	0.00%	6.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.00		
Case Management Services	108	\$ 326.50	\$ 2.93	0.00%	15.00%	0.00%	0.00%	164	\$ 326.50	\$ 4.46		
Community Behavioral Health	1,123	\$ 46.65	\$ 4.36	0.00%	15.00%	0.00%	0.00%	1,707	\$ 46.65	\$ 6.64		
Consumer Directed - Personal Care	3,365	\$ 10.59	\$ 2.97	1.82%	6.00%	0.00%	0.00%	4,007	\$ 10.78	\$ 3.60		
Consumer Directed - Respite Care	920	\$ 10.73	\$ 0.82	1.77%	6.00%	0.00%	0.00%	1,096	\$ 10.92	\$ 1.00		
DME/Supplies	147	\$ 132.45	\$ 1.62	0.00%	1.76%	0.00%	0.00%	130	\$ 157.75	\$ 1.71		
Early Intervention Services	-	\$ -	\$ -	0.00%	15.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC	2	\$ 94.73	\$ 0.02	0.00%	1.92%	0.00%	0.00%	2	\$ 106.55	\$ 0.02		
Home Health Services	178	\$ 78.45	\$ 1.16	0.06%	6.00%	0.00%	0.00%	212	\$ 78.50	\$ 1.38		
Hospice Care	83	\$ 1,941.65	\$ 13.49	5.20%	1.76%	0.00%	0.00%	74	\$ 2,432.83	\$ 14.96		
Inpatient - Medical/Surgical	51	\$ 2,034.64	\$ 8.62	3.26%	-1.02%	0.00%	0.00%	48	\$ 2,164.42	\$ 8.63		
Inpatient - Psych	8	\$ 786.21	\$ 0.50	-0.73%	-1.02%	0.00%	0.00%	7	\$ 804.03	\$ 0.48		
Lab and X-ray Services	192	\$ 14.38	\$ 0.23	0.00%	1.76%	0.00%	0.00%	170	\$ 17.13	\$ 0.24		
Medicare Xover - IP	1,409	\$ 224.99	\$ 26.41	0.00%	-0.04%	0.00%	0.00%	1,326	\$ 238.76	\$ 26.38		
Medicare Xover - Nursing Facility	1,278	\$ 454.90	\$ 48.43	0.00%	0.25%	0.00%	0.00%	1,259	\$ 465.21	\$ 48.79		
Medicare Xover - OP	1,410	\$ 72.45	\$ 8.51	0.00%	6.08%	0.00%	0.00%	1,586	\$ 76.88	\$ 10.16		
Medicare Xover - Other	12,201	\$ 4.40	\$ 4.47	0.00%	1.76%	0.00%	0.00%	10,795	\$ 5.24	\$ 4.71		
Medicare Xover - Physician	20,001	\$ 13.52	\$ 22.53	0.00%	1.92%	0.00%	0.00%	18,825	\$ 15.21	\$ 23.85		
Nursing Facility	305,113	\$ 162.90	\$ 4,141.92	8.56%	0.00%	0.00%	0.00%	300,559	\$ 179.51	\$ 4,496.11		
Other Waiver Services	3	\$ 484.97	\$ 0.12	0.00%	6.00%	0.00%	0.00%	4	\$ 484.97	\$ 0.14		
Outpatient - Other	18	\$ 102.05	\$ 0.15	12.00%	5.04%	0.00%	0.00%	20	\$ 117.77	\$ 0.20		
Outpatient - Psychological	1	\$ 103.79	\$ 0.01	0.00%	5.04%	0.00%	0.00%	1	\$ 106.94	\$ 0.01		
Personal Care Agency - Personal Care	1,601	\$ 12.98	\$ 1.73	3.04%	6.00%	0.00%	0.00%	1,907	\$ 13.37	\$ 2.12		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	14,853	\$ 7.15	\$ 8.86	0.00%	1.25%	0.00%	0.00%	15,077	\$ 7.32	\$ 9.19		
Physician - Clinic	3,148	\$ 1.82	\$ 0.48	1.96%	-2.00%	0.00%	0.00%	2,963	\$ 1.85	\$ 0.46		
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	-2.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - OP Mental Health	432	\$ 31.07	\$ 1.12	3.11%	-2.00%	0.00%	0.00%	407	\$ 32.04	\$ 1.09		
Physician - Other Practitioner	261	\$ 51.88	\$ 1.13	2.35%	0.35%	0.00%	0.00%	246	\$ 57.02	\$ 1.17		
Physician - PCP	52	\$ 56.33	\$ 0.24	6.27%	-2.00%	0.00%	0.00%	48	\$ 59.87	\$ 0.24		
Physician - Specialist	76	\$ 52.11	\$ 0.33	2.89%	-2.00%	0.00%	0.00%	71	\$ 53.61	\$ 0.32		
Transportation - Emergency	7	\$ 146.24	\$ 0.08	0.00%	1.76%	0.00%	0.00%	6	\$ 174.17	\$ 0.08		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 4,303.26	8.27%	0.07%	0.00%	0.00%			\$ 4,668.15		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 4,661.18
% Managed Care Adjustment	-0.15%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 4,749.66
Care Management PMPM	\$ 41.07
% of Total Premium	0.83%
Administrative Expenses PMPM	\$ 96.04
% of Total Premium	1.95%
Underwriting Gain PMPM	\$ 36.93
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 4,923.69

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Dual
32,664

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	1	\$ 56.65	\$ 0.00	2.50%	6.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	8	\$ 326.50	\$ 0.21	0.00%	15.00%	0.00%	12	\$ 326.50	\$ 0.32
Community Behavioral Health	1,211	\$ 51.22	\$ 5.17	0.00%	15.00%	0.00%	1,842	\$ 51.22	\$ 7.86
Consumer Directed - Personal Care	1,702	\$ 10.74	\$ 1.52	1.77%	6.00%	0.00%	2,027	\$ 10.93	\$ 1.85
Consumer Directed - Respite Care	488	\$ 10.30	\$ 0.42	1.78%	6.00%	0.00%	581	\$ 10.48	\$ 0.51
DME/Supplies	172	\$ 148.72	\$ 2.14	0.00%	1.76%	0.00%	152	\$ 177.13	\$ 2.25
Early Intervention Services	-	\$ -	\$ -	0.00%	15.00%	0.00%	-	\$ -	\$ -
FQHC	0	\$ 113.27	\$ 0.00	0.00%	1.92%	0.00%	0	\$ 127.41	\$ 0.00
Home Health Services	212	\$ 29.60	\$ 0.52	0.72%	6.00%	0.00%	253	\$ 29.81	\$ 0.63
Hospice Care	118	\$ 2,062.49	\$ 20.36	5.15%	1.76%	0.00%	105	\$ 2,583.06	\$ 22.56
Inpatient - Medical/Surgical	78	\$ 1,585.56	\$ 10.25	1.18%	-1.02%	0.00%	73	\$ 1,652.84	\$ 10.05
Inpatient - Psych	2	\$ 595.00	\$ 0.09	-16.43%	-1.02%	0.00%	2	\$ 512.29	\$ 0.07
Lab and X-ray Services	94	\$ 10.58	\$ 0.08	0.00%	1.76%	0.00%	83	\$ 12.60	\$ 0.09
Medicare Xover - IP	1,467	\$ 182.53	\$ 22.32	0.00%	-0.04%	0.00%	1,381	\$ 193.70	\$ 22.29
Medicare Xover - Nursing Facility	1,196	\$ 247.84	\$ 24.70	0.00%	0.25%	0.00%	1,178	\$ 253.46	\$ 24.89
Medicare Xover - OP	1,051	\$ 85.77	\$ 7.51	0.00%	6.08%	0.00%	1,182	\$ 91.02	\$ 8.96
Medicare Xover - Other	11,341	\$ 3.82	\$ 3.61	0.00%	1.76%	0.00%	10,034	\$ 4.54	\$ 3.80
Medicare Xover - Physician	18,128	\$ 23.67	\$ 35.76	0.00%	1.92%	0.00%	17,062	\$ 26.03	\$ 37.86
Nursing Facility	321,995	\$ 181.56	\$ 4,871.70	8.57%	0.00%	0.00%	317,190	\$ 200.09	\$ 5,288.80
Other Waiver Services	26	\$ 546.99	\$ 1.19	0.00%	6.00%	0.00%	31	\$ 546.99	\$ 1.42
Outpatient - Other	58	\$ 162.75	\$ 0.79	10.86%	5.04%	0.00%	66	\$ 185.88	\$ 1.02
Outpatient - Psychological	2	\$ 66.09	\$ 0.01	0.00%	5.04%	0.00%	2	\$ 68.09	\$ 0.01
Personal Care Agency - Personal Care	11,173	\$ 13.14	\$ 12.24	3.06%	6.00%	0.00%	13,307	\$ 13.55	\$ 15.02
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
Pharmacy	17,084	\$ 9.17	\$ 13.06	0.00%	1.25%	0.00%	17,341	\$ 9.38	\$ 13.55
Physician - Clinic	1,052	\$ 3.75	\$ 0.33	1.93%	-2.00%	0.00%	990	\$ 3.82	\$ 0.32
Physician - IP Mental Health	0	\$ 122.81	\$ 0.00	23.45%	-2.00%	0.00%	0	\$ 151.61	\$ 0.00
Physician - OP Mental Health	744	\$ 24.39	\$ 1.51	2.76%	-2.00%	0.00%	700	\$ 25.06	\$ 1.46
Physician - Other Practitioner	215	\$ 63.72	\$ 1.14	3.44%	0.35%	0.00%	203	\$ 70.78	\$ 1.20
Physician - PCP	258	\$ 40.11	\$ 0.86	5.86%	-2.00%	0.00%	243	\$ 42.46	\$ 0.86
Physician - Specialist	446	\$ 22.77	\$ 0.85	3.06%	-2.00%	0.00%	420	\$ 23.46	\$ 0.82
Transportation - Emergency	22	\$ 70.77	\$ 0.13	0.00%	1.76%	0.00%	19	\$ 84.29	\$ 0.14
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	1.76%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 5,038.48	8.32%	0.07%	0.00%			\$ 5,468.62

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 5,460.00
% Managed Care Adjustment	-0.16%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 5,548.48
Care Management PMPM	\$ 47.97
% of Total Premium	0.85%
Administrative Expenses PMPM	\$ 102.38
% of Total Premium	1.78%
Underwriting Gain PMPM	\$ 43.06
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,741.89

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
NH Non-Dual
21,624

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	4	\$ 56.65	\$ 0.02	2.50%	-4.00%	0.00%	0.00%	4	\$ 57.04	\$ 0.02	
Case Management Services	84	\$ 326.08	\$ 2.29	0.00%	15.00%	0.00%	0.00%	128	\$ 326.08	\$ 3.49	
Community Behavioral Health	4,857	\$ 56.09	\$ 22.70	0.00%	15.00%	0.00%	0.00%	7,386	\$ 56.09	\$ 34.52	
Consumer Directed - Personal Care	2,510	\$ 11.25	\$ 2.35	1.74%	-4.00%	0.00%	0.00%	2,221	\$ 11.44	\$ 2.12	
Consumer Directed - Respite Care	569	\$ 10.84	\$ 0.51	1.73%	-4.00%	0.00%	0.00%	504	\$ 11.02	\$ 0.46	
DME/Supplies	1,778	\$ 254.13	\$ 37.65	0.00%	-1.02%	0.00%	0.00%	1,832	\$ 239.18	\$ 36.51	
Early Intervention Services	75	\$ 48.43	\$ 0.30	0.00%	15.00%	0.00%	0.00%	114	\$ 48.43	\$ 0.46	
FQHC	695	\$ 80.65	\$ 4.67	0.00%	2.90%	0.00%	0.00%	654	\$ 93.36	\$ 5.09	
Home Health Services	556	\$ 269.21	\$ 12.48	7.22%	-4.00%	0.00%	0.00%	492	\$ 288.65	\$ 11.84	
Hospice Care	121	\$ 1,994.68	\$ 20.13	5.23%	-1.02%	0.00%	0.00%	125	\$ 1,975.59	\$ 20.54	
Inpatient - Medical/Surgical	7,326	\$ 2,014.45	\$ 1,229.89	2.70%	-2.00%	0.00%	0.00%	7,326	\$ 1,947.15	\$ 1,188.80	
Inpatient - Psych	201	\$ 850.53	\$ 14.26	-6.18%	-2.00%	0.00%	0.00%	201	\$ 751.02	\$ 12.59	
Lab and X-ray Services	18,783	\$ 14.87	\$ 23.27	0.00%	-1.02%	0.00%	0.00%	19,352	\$ 13.99	\$ 22.57	
Medicare Xover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Nursing Facility	20	\$ 36.16	\$ 0.06	0.00%	-0.51%	0.00%	0.00%	20	\$ 36.70	\$ 0.06	
Medicare Xover - OP	4	\$ 126.78	\$ 0.04	0.00%	-0.09%	0.00%	0.00%	3	\$ 138.53	\$ 0.04	
Medicare Xover - Other	9	\$ 4.37	\$ 0.00	0.00%	-1.02%	0.00%	0.00%	9	\$ 4.11	\$ 0.00	
Medicare Xover - Physician	29	\$ 11.34	\$ 0.03	0.00%	2.90%	0.00%	0.00%	27	\$ 13.13	\$ 0.03	
Nursing Facility	328,906	\$ 214.05	\$ 5,866.82	8.56%	-0.51%	0.00%	0.00%	319,137	\$ 235.87	\$ 6,272.94	
Other Waiver Services	42	\$ 526.95	\$ 1.84	0.00%	-4.00%	0.00%	0.00%	37	\$ 526.95	\$ 1.63	
Outpatient - Other	6,922	\$ 308.40	\$ 177.89	11.95%	-2.03%	0.00%	0.00%	6,317	\$ 355.71	\$ 187.26	
Outpatient - Psychological	167	\$ 147.46	\$ 2.05	0.00%	-2.03%	0.00%	0.00%	152	\$ 151.92	\$ 1.93	
Personal Care Agency - Personal Care	4,845	\$ 13.65	\$ 5.51	2.84%	-4.00%	0.00%	0.00%	4,287	\$ 14.04	\$ 5.02	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	130,907	\$ 63.04	\$ 687.75	0.38%	2.51%	-1.60%	0.00%	134,380	\$ 65.35	\$ 731.86	
Physician - Clinic	195,842	\$ 3.20	\$ 52.27	1.86%	-2.00%	0.00%	0.00%	184,325	\$ 3.26	\$ 50.12	
Physician - IP Mental Health	75	\$ 51.66	\$ 0.32	13.99%	-2.00%	0.00%	0.00%	71	\$ 58.88	\$ 0.35	
Physician - OP Mental Health	3,109	\$ 34.55	\$ 8.95	15.47%	-2.00%	0.00%	0.00%	2,926	\$ 39.90	\$ 9.73	
Physician - Other Practitioner	11,738	\$ 48.77	\$ 47.71	5.92%	0.94%	0.00%	0.00%	11,048	\$ 56.45	\$ 51.97	
Physician - PCP	37,746	\$ 52.13	\$ 163.97	5.42%	-2.00%	0.00%	0.00%	35,527	\$ 54.95	\$ 162.69	
Physician - Specialist	29,948	\$ 40.15	\$ 100.21	3.65%	-2.00%	0.00%	0.00%	28,187	\$ 41.62	\$ 97.77	
Transportation - Emergency	2,714	\$ 93.27	\$ 21.10	0.00%	-1.02%	0.00%	0.00%	2,797	\$ 87.79	\$ 20.46	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total		\$ 8,507.07	\$ 6.80%	6.80%	-0.52%	-0.13%			\$ 8,932.86		

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 8,768.89
% Managed Care Adjustment	-1.84%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 88.48
ARTS PMPM	\$ -
Final Projected Medical	\$ 8,957.38
Care Management PMPM	\$ 47.35
% of Total Premium	0.52%
Administrative Expenses PMPM	\$ 155.74
% of Total Premium	1.71%
Underwriting Gain PMPM	\$ 68.47
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 9,128.93

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
70,296

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	7,616	\$ 46.91	\$ 29.77	1.17%	5.17%	0.00%	8,505	\$ 49.43	\$ 35.04		
Case Management Services	170	\$ 320.44	\$ 4.53	0.00%	11.36%	0.00%	265	\$ 283.51	\$ 6.26		
Community Behavioral Health	63,914	\$ 21.78	\$ 116.03	0.00%	11.36%	0.00%	99,763	\$ 19.27	\$ 160.23		
Consumer Directed - Personal Care	1,046,238	\$ 10.42	\$ 908.75	1.79%	5.13%	0.00%	1,168,409	\$ 11.04	\$ 1,074.94		
Consumer Directed - Respite Care	162,242	\$ 10.41	\$ 140.69	1.78%	5.13%	0.00%	181,188	\$ 11.02	\$ 166.40		
DME/Supplies	7,269	\$ 82.48	\$ 49.96	0.00%	2.01%	0.00%	7,379	\$ 86.24	\$ 53.03		
Early Intervention Services	1,229	\$ 36.77	\$ 3.77	0.00%	11.36%	0.00%	1,918	\$ 32.54	\$ 5.20		
FQHC	21	\$ 16.94	\$ 0.03	0.00%	4.02%	0.00%	23	\$ 17.20	\$ 0.03		
Home Health Services	315	\$ 91.45	\$ 2.40	1.38%	4.89%	0.00%	352	\$ 95.80	\$ 2.81		
Hospice Care	20	\$ 3,228.62	\$ 5.50	5.30%	2.01%	0.00%	21	\$ 3,555.03	\$ 6.15		
Inpatient - Medical/Surgical	162	\$ 854.79	\$ 11.51	3.15%	-1.02%	0.00%	152	\$ 908.38	\$ 11.51		
Inpatient - Psych	33	\$ 766.96	\$ 2.10	-12.37%	-1.02%	0.00%	31	\$ 692.38	\$ 1.78		
Lab and X-ray Services	41	\$ 22.87	\$ 0.08	0.00%	2.01%	0.00%	42	\$ 23.92	\$ 0.08		
Medicare Xover - IP	1,493	\$ 210.17	\$ 26.14	0.00%	-0.04%	0.00%	1,405	\$ 223.04	\$ 26.11		
Medicare Xover - Nursing Facility	2	\$ 1,618.26	\$ 0.30	0.00%	0.91%	0.00%	2	\$ 1,794.20	\$ 0.31		
Medicare Xover - OP	2,809	\$ 66.31	\$ 15.52	0.00%	1.00%	0.00%	2,894	\$ 66.31	\$ 15.99		
Medicare Xover - Other	9,437	\$ 16.83	\$ 13.24	0.00%	2.01%	0.00%	9,579	\$ 17.60	\$ 14.05		
Medicare Xover - Physician	17,215	\$ 33.46	\$ 48.00	0.00%	4.02%	0.00%	19,087	\$ 33.97	\$ 54.03		
Nursing Facility	394	\$ 191.38	\$ 6.28	8.57%	-2.01%	0.00%	365	\$ 210.91	\$ 6.42		
Other Waiver Services	6,529	\$ 67.34	\$ 36.64	0.00%	5.31%	0.00%	7,292	\$ 70.42	\$ 42.79		
Outpatient - Other	421	\$ 170.28	\$ 5.98	11.21%	1.00%	0.00%	434	\$ 169.38	\$ 6.85		
Outpatient - Psychological	24	\$ 148.76	\$ 0.30	0.00%	1.00%	0.00%	25	\$ 148.76	\$ 0.31		
Personal Care Agency - Personal Care	621,519	\$ 13.05	\$ 675.68	3.04%	5.13%	0.00%	694,095	\$ 13.99	\$ 809.03		
Personal Care Agency - Respite Care	86,815	\$ 12.62	\$ 91.29	3.06%	5.13%	0.00%	96,953	\$ 13.53	\$ 109.33		
Pharmacy	5,466	\$ 52.74	\$ 24.02	0.00%	1.25%	0.00%	5,548	\$ 53.94	\$ 24.94		
Physician - Clinic	933	\$ 2.09	\$ 0.16	1.93%	3.50%	0.00%	1,035	\$ 2.13	\$ 0.18		
Physician - IP Mental Health	1	\$ 129.22	\$ 0.01	22.09%	3.50%	0.00%	1	\$ 157.76	\$ 0.01		
Physician - OP Mental Health	209	\$ 48.00	\$ 0.83	17.26%	3.50%	0.00%	231	\$ 56.29	\$ 1.08		
Physician - Other Practitioner	32,004	\$ 14.39	\$ 38.37	5.51%	3.81%	0.00%	35,484	\$ 15.32	\$ 45.30		
Physician - PCP	1,087	\$ 14.16	\$ 1.28	3.01%	3.50%	0.00%	1,205	\$ 14.59	\$ 1.46		
Physician - Specialist	1,732	\$ 12.11	\$ 1.75	2.29%	3.50%	0.00%	1,920	\$ 12.39	\$ 1.98		
Transportation - Emergency	9	\$ 77.77	\$ 0.06	0.00%	2.01%	0.00%	10	\$ 81.32	\$ 0.07		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total		\$ 2,260.99	\$ 2.06%	5.16%	0.00%	0.00%		\$ 2,683.71	\$ 2,683.71		

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,468.30
% Managed Care Adjustment	-8.03%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.75
Final Projected Medical	\$ 2,505.80
Care Management PMPM	\$ 117.30
% of Total Premium	4.22%
Administrative Expenses PMPM	\$ 137.51
% of Total Premium	4.94%
Underwriting Gain PMPM	\$ 20.86
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 2,781.47

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
43,884

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Adult Day Care	1,730	\$ 55.54	\$ 8.01	1.28%	5.17%	0.00%	1,932	\$ 58.59	\$ 9.43
Case Management Services	343	\$ 323.55	\$ 9.24	0.00%	11.36%	0.00%	535	\$ 286.26	\$ 12.76
Community Behavioral Health	48,696	\$ 26.34	\$ 106.88	0.00%	11.36%	0.00%	76,010	\$ 23.30	\$ 147.60
Consumer Directed - Personal Care	1,050,175	\$ 10.10	\$ 883.56	1.79%	5.13%	0.00%	1,172,805	\$ 10.69	\$ 1,045.13
Consumer Directed - Respite Care	181,365	\$ 10.11	\$ 152.87	1.78%	5.13%	0.00%	202,543	\$ 10.71	\$ 180.80
DME/Supplies	6,330	\$ 75.36	\$ 39.75	0.00%	2.01%	0.00%	6,426	\$ 78.80	\$ 42.20
Early Intervention Services	1,471	\$ 34.10	\$ 4.18	0.00%	11.36%	0.00%	2,297	\$ 30.17	\$ 5.77
FQHC	13	\$ 51.09	\$ 0.05	0.00%	4.02%	0.00%	14	\$ 51.86	\$ 0.06
Home Health Services	266	\$ 14.71	\$ 0.33	2.98%	4.89%	0.00%	298	\$ 15.65	\$ 0.39
Hospice Care	18	\$ 3,357.10	\$ 4.91	5.30%	2.01%	0.00%	18	\$ 3,696.50	\$ 5.49
Inpatient - Medical/Surgical	128	\$ 1,029.25	\$ 11.00	1.67%	-1.02%	0.00%	121	\$ 1,078.03	\$ 10.84
Inpatient - Psych	21	\$ 710.59	\$ 1.21	-0.24%	-1.02%	0.00%	19	\$ 730.34	\$ 1.18
Lab and X-ray Services	30	\$ 36.68	\$ 0.09	0.00%	2.01%	0.00%	30	\$ 38.36	\$ 0.10
Medicare Xover - IP	1,413	\$ 220.28	\$ 25.93	0.00%	-0.04%	0.00%	1,329	\$ 233.77	\$ 25.90
Medicare Xover - Nursing Facility	28	\$ 233.95	\$ 0.55	0.00%	0.91%	0.00%	26	\$ 259.38	\$ 0.57
Medicare Xover - OP	3,907	\$ 66.80	\$ 21.75	0.00%	1.00%	0.00%	4,025	\$ 66.80	\$ 22.41
Medicare Xover - Other	12,599	\$ 14.88	\$ 15.62	0.00%	2.01%	0.00%	12,789	\$ 15.56	\$ 16.58
Medicare Xover - Physician	19,281	\$ 34.53	\$ 55.48	0.00%	4.02%	0.00%	21,377	\$ 35.05	\$ 62.44
Nursing Facility	535	\$ 188.72	\$ 8.41	8.54%	-2.01%	0.00%	496	\$ 207.93	\$ 8.59
Other Waiver Services	6,842	\$ 59.75	\$ 34.07	0.00%	5.31%	0.00%	7,641	\$ 62.47	\$ 39.78
Outpatient - Other	225	\$ 146.58	\$ 2.75	11.25%	1.00%	0.00%	232	\$ 163.08	\$ 3.15
Outpatient - Psychological	19	\$ 112.68	\$ 0.18	0.00%	1.00%	0.00%	20	\$ 112.68	\$ 0.19
Personal Care Agency - Personal Care	445,998	\$ 13.14	\$ 488.35	3.05%	5.13%	0.00%	498,077	\$ 14.09	\$ 584.80
Personal Care Agency - Respite Care	62,346	\$ 13.10	\$ 68.05	3.08%	5.13%	0.00%	69,626	\$ 14.05	\$ 81.51
Pharmacy	5,591	\$ 48.18	\$ 22.45	0.00%	1.25%	0.00%	5,676	\$ 49.27	\$ 23.30
Physician - Clinic	126	\$ 4.46	\$ 0.05	11.28%	3.50%	0.00%	140	\$ 4.96	\$ 0.06
Physician - IP Mental Health	1	\$ 87.36	\$ 0.01	23.45%	3.50%	0.00%	1	\$ 107.84	\$ 0.01
Physician - OP Mental Health	295	\$ 55.04	\$ 1.35	18.45%	3.50%	0.00%	327	\$ 65.19	\$ 1.77
Physician - Other Practitioner	12,676	\$ 15.66	\$ 16.54	7.10%	3.81%	0.00%	14,054	\$ 16.92	\$ 19.82
Physician - PCP	760	\$ 15.38	\$ 0.97	2.92%	3.50%	0.00%	843	\$ 15.83	\$ 1.11
Physician - Specialist	1,148	\$ 11.77	\$ 1.13	2.29%	3.50%	0.00%	1,273	\$ 12.03	\$ 1.28
Transportation - Emergency	15	\$ 296.10	\$ 0.37	0.00%	2.01%	0.00%	15	\$ 309.62	\$ 0.39
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 1,986.09	1.94%	5.17%	0.00%			\$ 2,355.40

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Managed Care Medical Expenses	\$ 2,167.40
% Managed Care Adjustment	-7.98%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.66
Final Projected Medical	\$ 2,204.81
Care Management PMPM	\$ 103.14
% of Total Premium	4.20%
Administrative Expenses PMPM	\$ 127.94
% of Total Premium	5.21%
Underwriting Gain PMPM	\$ 18.41
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 2,454.30

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
78,384

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Adult Day Care	50,886	\$ 23.30	\$ 98.80	0.92%	5.17%	0.00%	56,828	\$ 24.49	\$ 115.98			
Case Management Services	124	\$ 324.72	\$ 3.35	0.00%	11.36%	0.00%	193	\$ 287.29	\$ 4.63			
Community Behavioral Health	90,415	\$ 17.78	\$ 133.95	0.00%	11.36%	0.00%	141,128	\$ 15.73	\$ 184.98			
Consumer Directed - Personal Care	558,192	\$ 12.50	\$ 581.31	1.79%	5.13%	0.00%	623,373	\$ 13.24	\$ 687.57			
Consumer Directed - Respite Care	94,757	\$ 12.55	\$ 99.12	1.77%	5.13%	0.00%	105,822	\$ 13.29	\$ 117.22			
DME/Supplies	5,993	\$ 92.97	\$ 46.43	0.00%	2.01%	0.00%	6,083	\$ 97.22	\$ 49.29			
Early Intervention Services	1,723	\$ 37.87	\$ 5.44	0.00%	11.36%	0.00%	2,689	\$ 33.51	\$ 7.51			
FQHC	1	\$ 107.79	\$ 0.01	0.00%	4.02%	0.00%	1	\$ 109.41	\$ 0.01			
Home Health Services	778	\$ 88.09	\$ 5.71	0.10%	4.89%	0.00%	869	\$ 91.11	\$ 6.60			
Hospice Care	37	\$ 3,808.19	\$ 11.74	4.91%	2.01%	0.00%	38	\$ 4,177.62	\$ 13.07			
Inpatient - Medical/Surgical	324	\$ 1,804.61	\$ 48.67	2.38%	-1.02%	0.00%	305	\$ 1,903.33	\$ 48.32			
Inpatient - Psych	24	\$ 959.96	\$ 1.96	-1.07%	-1.02%	0.00%	23	\$ 978.37	\$ 1.88			
Lab and X-ray Services	62	\$ 42.84	\$ 0.22	0.00%	2.01%	0.00%	63	\$ 44.79	\$ 0.23			
Medicare Xover - IP	911	\$ 210.75	\$ 16.00	0.00%	-0.04%	0.00%	858	\$ 223.65	\$ 15.98			
Medicare Xover - Nursing Facility	7	\$ 605.57	\$ 0.35	0.00%	0.91%	0.00%	7	\$ 671.41	\$ 0.36			
Medicare Xover - OP	1,980	\$ 71.07	\$ 11.73	0.00%	1.00%	0.00%	2,040	\$ 71.07	\$ 12.08			
Medicare Xover - Other	4,928	\$ 12.82	\$ 5.26	0.00%	2.01%	0.00%	5,002	\$ 13.41	\$ 5.59			
Medicare Xover - Physician	10,200	\$ 33.56	\$ 28.53	0.00%	4.02%	0.00%	11,309	\$ 34.06	\$ 32.10			
Nursing Facility	309	\$ 229.15	\$ 5.90	8.55%	-2.01%	0.00%	286	\$ 252.49	\$ 6.03			
Other Waiver Services	3,450	\$ 97.77	\$ 28.11	0.00%	5.31%	0.00%	3,853	\$ 102.24	\$ 32.83			
Outpatient - Other	361	\$ 118.27	\$ 3.56	11.64%	1.00%	0.00%	372	\$ 132.04	\$ 4.09			
Outpatient - Psychological	85	\$ 140.55	\$ 0.99	0.00%	1.00%	0.00%	88	\$ 140.55	\$ 1.02			
Personal Care Agency - Personal Care	1,300,030	\$ 15.46	\$ 1,674.70	2.91%	5.13%	0.00%	1,451,837	\$ 16.55	\$ 2,002.64			
Personal Care Agency - Respite Care	166,645	\$ 15.40	\$ 213.91	2.94%	5.13%	0.00%	186,104	\$ 16.50	\$ 255.87			
Pharmacy	6,739	\$ 65.22	\$ 36.62	0.00%	1.25%	0.00%	6,840	\$ 66.70	\$ 38.02			
Physician - Clinic	29	\$ 10.05	\$ 0.02	11.61%	3.50%	0.00%	32	\$ 11.22	\$ 0.03			
Physician - IP Mental Health	2	\$ 52.04	\$ 0.01	14.17%	3.50%	0.00%	2	\$ 59.41	\$ 0.01			
Physician - OP Mental Health	296	\$ 36.37	\$ 0.90	15.35%	3.50%	0.00%	329	\$ 41.96	\$ 1.15			
Physician - Other Practitioner	69,554	\$ 26.13	\$ 151.48	5.39%	3.81%	0.00%	77,116	\$ 27.79	\$ 178.60			
Physician - PCP	1,785	\$ 14.32	\$ 2.13	2.29%	3.50%	0.00%	1,979	\$ 14.64	\$ 2.42			
Physician - Specialist	1,190	\$ 14.70	\$ 1.46	2.13%	3.50%	0.00%	1,319	\$ 15.01	\$ 1.65			
Transportation - Emergency	27	\$ 75.68	\$ 0.17	0.00%	2.01%	0.00%	27	\$ 79.14	\$ 0.18			
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -			
Gross FFS Medical Total			\$ 3,218.55	2.46%	5.10%	0.00%			\$ 3,827.95			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 3,521.80
% Managed Care Adjustment	-8.00%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 1.07
Final Projected Medical	\$ 3,559.62
Care Management PMPM	\$ 166.67
% of Total Premium	4.24%
Administrative Expenses PMPM	\$ 170.85
% of Total Premium	4.35%
Underwriting Gain PMPM	\$ 29.45
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 3,926.58

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
30,420

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Adult Day Care	2,315	\$ 53.52	\$ 10.33	1.20%	5.17%	0.00%	2,586	\$ 56.41	\$ 12.16
Case Management Services	590	\$ 262.28	\$ 12.90	0.00%	11.36%	0.00%	921	\$ 232.05	\$ 17.81
Community Behavioral Health	24,604	\$ 47.22	\$ 96.81	0.00%	11.36%	0.00%	38,404	\$ 41.77	\$ 133.69
Consumer Directed - Personal Care	1,236,762	\$ 9.98	\$ 1,028.88	1.78%	5.13%	0.00%	1,381,180	\$ 10.57	\$ 1,216.82
Consumer Directed - Respite Care	231,074	\$ 9.99	\$ 192.44	1.76%	5.13%	0.00%	258,057	\$ 10.58	\$ 227.56
DME/Supplies	5,817	\$ 78.37	\$ 37.99	0.00%	2.01%	0.00%	5,904	\$ 81.95	\$ 40.32
Early Intervention Services	861	\$ 30.62	\$ 2.20	0.00%	11.36%	0.00%	1,344	\$ 27.09	\$ 3.03
FQHC	81	\$ 2.12	\$ 0.01	0.00%	4.02%	0.00%	89	\$ 2.15	\$ 0.02
Home Health Services	277	\$ 42.17	\$ 0.97	5.87%	4.89%	0.00%	309	\$ 46.14	\$ 1.19
Hospice Care	17	\$ 3,082.53	\$ 4.39	5.27%	2.01%	0.00%	17	\$ 3,393.12	\$ 4.90
Inpatient - Medical/Surgical	57	\$ 882.06	\$ 4.20	2.63%	-1.02%	0.00%	54	\$ 932.60	\$ 4.18
Inpatient - Psych	34	\$ 546.89	\$ 1.55	-16.43%	-1.02%	0.00%	32	\$ 470.87	\$ 1.25
Lab and X-ray Services	248	\$ 12.56	\$ 0.26	0.00%	2.01%	0.00%	252	\$ 13.13	\$ 0.28
Medicare Xover - IP	1,428	\$ 220.81	\$ 26.28	0.00%	-0.04%	0.00%	1,344	\$ 234.33	\$ 26.24
Medicare Xover - Nursing Facility	23	\$ 181.82	\$ 0.35	0.00%	0.91%	0.00%	21	\$ 201.59	\$ 0.36
Medicare Xover - OP	3,126	\$ 66.83	\$ 17.41	0.00%	1.00%	0.00%	3,221	\$ 66.83	\$ 17.94
Medicare Xover - Other	10,673	\$ 19.95	\$ 17.74	0.00%	2.01%	0.00%	10,834	\$ 20.86	\$ 18.84
Medicare Xover - Physician	15,037	\$ 32.16	\$ 40.30	0.00%	4.02%	0.00%	16,672	\$ 32.65	\$ 45.36
Nursing Facility	411	\$ 179.01	\$ 6.13	8.51%	-2.01%	0.00%	381	\$ 197.17	\$ 6.26
Other Waiver Services	7,898	\$ 57.90	\$ 38.11	0.00%	5.31%	0.00%	8,820	\$ 60.55	\$ 44.50
Outpatient - Other	131	\$ 121.09	\$ 1.32	11.69%	1.00%	0.00%	135	\$ 135.25	\$ 1.52
Outpatient - Psychological	20	\$ 147.81	\$ 0.25	0.00%	1.00%	0.00%	21	\$ 147.81	\$ 0.26
Personal Care Agency - Personal Care	279,450	\$ 13.02	\$ 303.10	3.09%	5.13%	0.00%	312,082	\$ 13.96	\$ 363.10
Personal Care Agency - Respite Care	36,860	\$ 13.00	\$ 39.93	3.13%	5.13%	0.00%	41,165	\$ 13.95	\$ 47.85
Pharmacy	5,694	\$ 49.31	\$ 23.40	0.00%	1.25%	0.00%	5,780	\$ 50.43	\$ 24.29
Physician - Clinic	14	\$ 2.68	\$ 0.00	2.46%	3.50%	0.00%	16	\$ 2.75	\$ 0.00
Physician - IP Mental Health	0	\$ 63.91	\$ 0.00	23.45%	3.50%	0.00%	0	\$ 78.90	\$ 0.00
Physician - OP Mental Health	295	\$ 46.02	\$ 1.13	14.97%	3.50%	0.00%	327	\$ 52.90	\$ 1.44
Physician - Other Practitioner	20,633	\$ 10.35	\$ 17.79	6.30%	3.81%	0.00%	22,876	\$ 11.10	\$ 21.15
Physician - PCP	942	\$ 13.95	\$ 1.09	3.37%	3.50%	0.00%	1,044	\$ 14.42	\$ 1.25
Physician - Specialist	1,040	\$ 14.71	\$ 1.28	2.63%	3.50%	0.00%	1,153	\$ 15.10	\$ 1.45
Transportation - Emergency	18	\$ 121.68	\$ 0.18	0.00%	2.01%	0.00%	18	\$ 127.24	\$ 0.19
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 1,928.71	1.79%	5.19%	0.00%			\$ 2,285.22

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,102.92
% Managed Care Adjustment	-7.98%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.64
Final Projected Medical	\$ 2,140.31
Care Management PMPM	\$ 100.08
% of Total Premium	4.20%
Administrative Expenses PMPM	\$ 125.88
% of Total Premium	5.28%
Underwriting Gain PMPM	\$ 17.88
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 2,384.16

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
15,672

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	417	\$ 55.84	\$ 1.94	1.29%	5.17%	0.00%	465	\$ 58.91	\$ 2.28
Case Management Services	352	\$ 326.50	\$ 9.57	0.00%	11.36%	0.00%	549	\$ 288.87	\$ 13.22
Community Behavioral Health	4,974	\$ 38.70	\$ 16.04	0.00%	11.36%	0.00%	7,763	\$ 34.24	\$ 22.15
Consumer Directed - Personal Care	1,030,600	\$ 10.14	\$ 870.81	1.79%	5.13%	0.00%	1,150,944	\$ 10.74	\$ 1,030.03
Consumer Directed - Respite Care	160,288	\$ 10.21	\$ 136.31	1.78%	5.13%	0.00%	179,006	\$ 10.81	\$ 161.21
DME/Supplies	6,330	\$ 74.59	\$ 39.35	0.00%	2.01%	0.00%	6,426	\$ 77.99	\$ 41.76
Early Intervention Services	622	\$ 38.94	\$ 2.02	0.00%	11.36%	0.00%	970	\$ 34.45	\$ 2.79
FQHC	28	\$ 57.14	\$ 0.14	0.00%	4.02%	0.00%	32	\$ 58.00	\$ 0.15
Home Health Services	783	\$ 22.06	\$ 1.44	3.39%	4.89%	0.00%	875	\$ 23.57	\$ 1.72
Hospice Care	20	\$ 2,966.91	\$ 4.82	5.26%	2.01%	0.00%	20	\$ 3,265.63	\$ 5.39
Inpatient - Medical/Surgical	62	\$ 2,129.02	\$ 11.02	1.81%	-1.02%	0.00%	58	\$ 2,233.11	\$ 10.88
Inpatient - Psych	-	\$ -	\$ -	0.00%	-1.02%	0.00%	-	\$ -	\$ -
Lab and X-ray Services	136	\$ 13.95	\$ 0.16	0.00%	2.01%	0.00%	138	\$ 14.59	\$ 0.17
Medicare Xover - IP	1,560	\$ 254.73	\$ 33.11	0.00%	-0.04%	0.00%	1,468	\$ 270.32	\$ 33.07
Medicare Xover - Nursing Facility	36	\$ 302.97	\$ 0.90	0.00%	0.91%	0.00%	33	\$ 335.91	\$ 0.93
Medicare Xover - OP	2,554	\$ 81.34	\$ 17.31	0.00%	1.00%	0.00%	2,631	\$ 81.34	\$ 17.83
Medicare Xover - Other	18,654	\$ 15.30	\$ 23.78	0.00%	2.01%	0.00%	18,935	\$ 16.00	\$ 25.24
Medicare Xover - Physician	17,864	\$ 18.27	\$ 27.20	0.00%	4.02%	0.00%	19,806	\$ 18.54	\$ 30.61
Nursing Facility	623	\$ 170.30	\$ 8.84	8.61%	-2.01%	0.00%	578	\$ 187.75	\$ 9.04
Other Waiver Services	6,271	\$ 53.89	\$ 28.16	0.00%	5.31%	0.00%	7,003	\$ 56.36	\$ 32.89
Outpatient - Other	68	\$ 155.24	\$ 0.88	11.47%	1.00%	0.00%	70	\$ 173.04	\$ 1.01
Outpatient - Psychological	8	\$ 264.67	\$ 0.17	0.00%	1.00%	0.00%	8	\$ 264.67	\$ 0.17
Personal Care Agency - Personal Care	286,561	\$ 13.25	\$ 316.44	3.04%	5.13%	0.00%	320,023	\$ 14.21	\$ 378.88
Personal Care Agency - Respite Care	45,510	\$ 13.27	\$ 50.34	2.98%	5.13%	0.00%	50,824	\$ 14.22	\$ 60.24
Pharmacy	7,527	\$ 17.37	\$ 10.90	0.00%	1.25%	0.00%	7,640	\$ 17.77	\$ 11.31
Physician - Clinic	329	\$ 1.19	\$ 0.03	2.08%	3.50%	0.00%	364	\$ 1.22	\$ 0.04
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	3.50%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	32	\$ 70.57	\$ 0.19	13.56%	3.50%	0.00%	35	\$ 80.14	\$ 0.24
Physician - Other Practitioner	4,536	\$ 24.68	\$ 9.33	3.54%	3.81%	0.00%	5,030	\$ 25.79	\$ 10.81
Physician - PCP	377	\$ 15.15	\$ 0.48	4.66%	3.50%	0.00%	418	\$ 15.86	\$ 0.55
Physician - Specialist	387	\$ 20.94	\$ 0.67	2.94%	3.50%	0.00%	429	\$ 21.56	\$ 0.77
Transportation - Emergency	17	\$ 110.03	\$ 0.15	0.00%	2.01%	0.00%	17	\$ 115.06	\$ 0.16
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 1,622.50	1.91%	4.84%	0.00%			\$ 1,905.55

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 1,761.64
% Managed Care Adjustment	-7.55%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.54
Final Projected Medical	\$ 1,798.93
Care Management PMPM	\$ 84.15
% of Total Premium	4.18%
Administrative Expenses PMPM	\$ 115.12
% of Total Premium	5.72%
Underwriting Gain PMPM	\$ 15.10
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 2,013.31

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Dual
55,164

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	869	\$ 54.72	\$ 3.96	1.45%	5.17%	0.00%	970	\$ 57.82	\$ 4.67
Case Management Services	160	\$ 252.41	\$ 3.36	0.00%	11.36%	0.00%	249	\$ 223.31	\$ 4.63
Community Behavioral Health	35,776	\$ 25.36	\$ 75.62	0.00%	11.36%	0.00%	55,842	\$ 22.44	\$ 104.43
Consumer Directed - Personal Care	592,245	\$ 10.05	\$ 495.88	1.79%	5.13%	0.00%	661,402	\$ 10.64	\$ 586.57
Consumer Directed - Respite Care	106,725	\$ 10.06	\$ 89.44	1.78%	5.13%	0.00%	119,187	\$ 10.65	\$ 105.79
DME/Supplies	7,269	\$ 89.16	\$ 54.01	0.00%	2.01%	0.00%	7,379	\$ 93.23	\$ 57.33
Early Intervention Services	1,233	\$ 26.76	\$ 2.75	0.00%	11.36%	0.00%	1,925	\$ 23.68	\$ 3.80
FQHC	15	\$ 82.18	\$ 0.10	0.00%	4.02%	0.00%	17	\$ 83.42	\$ 0.12
Home Health Services	465	\$ 75.54	\$ 2.93	0.47%	4.89%	0.00%	519	\$ 78.43	\$ 3.39
Hospice Care	25	\$ 3,464.56	\$ 7.35	5.30%	2.01%	0.00%	26	\$ 3,814.83	\$ 8.21
Inpatient - Medical/Surgical	306	\$ 708.75	\$ 18.09	2.82%	-1.02%	0.00%	288	\$ 750.73	\$ 18.04
Inpatient - Psych	12	\$ 688.41	\$ 0.67	1.11%	-1.02%	0.00%	11	\$ 717.09	\$ 0.66
Lab and X-ray Services	320	\$ 4.96	\$ 0.13	0.00%	2.01%	0.00%	325	\$ 5.19	\$ 0.14
Medicare Xover - IP	1,473	\$ 195.03	\$ 23.95	0.00%	-0.04%	0.00%	1,387	\$ 206.97	\$ 23.92
Medicare Xover - Nursing Facility	10	\$ 429.11	\$ 0.37	0.00%	0.91%	0.00%	10	\$ 475.76	\$ 0.38
Medicare Xover - OP	3,139	\$ 65.20	\$ 17.05	0.00%	1.00%	0.00%	3,234	\$ 65.20	\$ 17.57
Medicare Xover - Other	13,202	\$ 11.64	\$ 12.81	0.00%	2.01%	0.00%	13,401	\$ 12.18	\$ 13.60
Medicare Xover - Physician	17,358	\$ 36.22	\$ 52.40	0.00%	4.02%	0.00%	19,245	\$ 36.77	\$ 58.97
Nursing Facility	441	\$ 198.07	\$ 7.29	8.60%	-2.01%	0.00%	409	\$ 218.34	\$ 7.44
Other Waiver Services	4,097	\$ 67.69	\$ 23.11	0.00%	5.31%	0.00%	4,575	\$ 70.78	\$ 26.99
Outpatient - Other	698	\$ 80.85	\$ 4.71	14.29%	1.00%	0.00%	720	\$ 92.41	\$ 5.54
Outpatient - Psychological	38	\$ 71.73	\$ 0.23	0.00%	1.00%	0.00%	40	\$ 71.73	\$ 0.24
Personal Care Agency - Personal Care	1,173,136	\$ 12.89	\$ 1,260.18	2.98%	5.13%	0.00%	1,310,125	\$ 13.81	\$ 1,508.08
Personal Care Agency - Respite Care	154,995	\$ 12.92	\$ 166.85	3.02%	5.13%	0.00%	173,094	\$ 13.85	\$ 199.75
Pharmacy	5,924	\$ 49.39	\$ 24.38	0.00%	1.25%	0.00%	6,013	\$ 50.51	\$ 25.31
Physician - Clinic	604	\$ 1.88	\$ 0.09	1.92%	3.50%	0.00%	670	\$ 1.92	\$ 0.11
Physician - IP Mental Health	0	\$ 107.46	\$ 0.00	23.45%	3.50%	0.00%	0	\$ 132.66	\$ 0.00
Physician - OP Mental Health	323	\$ 38.77	\$ 1.04	16.55%	3.50%	0.00%	358	\$ 45.19	\$ 1.35
Physician - Other Practitioner	33,587	\$ 21.10	\$ 59.06	5.28%	3.81%	0.00%	37,238	\$ 22.42	\$ 69.56
Physician - PCP	1,567	\$ 9.89	\$ 1.29	3.00%	3.50%	0.00%	1,737	\$ 10.19	\$ 1.48
Physician - Specialist	4,683	\$ 5.72	\$ 2.23	2.25%	3.50%	0.00%	5,192	\$ 5.85	\$ 2.53
Transportation - Emergency	36	\$ 64.59	\$ 0.19	0.00%	2.01%	0.00%	37	\$ 67.54	\$ 0.21
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 2,411.54	2.44%	5.01%	0.00%			\$ 2,860.79

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,635.52
% Managed Care Adjustment	-7.87%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.80
Final Projected Medical	\$ 2,673.07
Care Management PMPM	\$ 125.10
% of Total Premium	4.22%
Administrative Expenses PMPM	\$ 142.77
% of Total Premium	4.82%
Underwriting Gain PMPM	\$ 22.22
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 2,963.17

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia FFS Category of Service	Final FFS Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Adult Day Care	4,846	\$ 52.82	\$ 21.33	1.14%	4.72%	0.00%	5,412	\$ 54.94	\$ 24.78
Case Management Services	475	\$ 326.50	\$ 12.92	0.00%	12.56%	0.00%	667	\$ 331.42	\$ 18.42
Community Behavioral Health	144,893	\$ 22.70	\$ 274.10	0.00%	12.56%	0.00%	203,565	\$ 23.04	\$ 390.89
Consumer Directed - Personal Care	1,192,902	\$ 10.65	\$ 1,058.40	1.80%	4.70%	0.00%	1,332,199	\$ 11.14	\$ 1,236.66
Consumer Directed - Respite Care	206,491	\$ 10.62	\$ 182.80	1.78%	4.70%	0.00%	230,603	\$ 11.11	\$ 213.54
DME/Supplies	1,212	\$ 357.70	\$ 36.14	0.00%	3.00%	0.00%	1,212	\$ 390.87	\$ 39.49
Early Intervention Services	2,487	\$ 41.52	\$ 8.60	0.00%	12.56%	0.00%	3,494	\$ 42.14	\$ 12.27
FQHC	1	\$ 74.75	\$ 0.01	0.00%	4.00%	0.00%	1	\$ 74.75	\$ 0.01
Home Health Services	-	\$ -	\$ -	0.00%	4.58%	0.00%	-	\$ -	\$ -
Hospice Care	12	\$ 2,545.42	\$ 2.57	5.19%	3.00%	0.00%	12	\$ 2,925.69	\$ 2.96
Inpatient - Medical/Surgical	16	\$ 916.00	\$ 1.25	1.91%	2.50%	0.00%	18	\$ 933.52	\$ 1.37
Inpatient - Psych	18	\$ 550.23	\$ 0.81	10.36%	2.50%	0.00%	19	\$ 607.23	\$ 0.96
Lab and X-ray Services	24	\$ 16.07	\$ 0.03	0.00%	3.00%	0.00%	24	\$ 17.56	\$ 0.04
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Nursing Facility	282	\$ 269.92	\$ 6.34	8.62%	-3.52%	0.00%	249	\$ 297.61	\$ 6.18
Other Waiver Services	8,249	\$ 77.08	\$ 52.98	0.00%	4.79%	0.00%	9,212	\$ 79.42	\$ 60.96
Outpatient - Other	10	\$ 529.89	\$ 0.46	11.14%	2.52%	0.00%	11	\$ 606.74	\$ 0.55
Outpatient - Psychological	0	\$ 151.53	\$ 0.00	0.00%	2.52%	0.00%	0	\$ 156.12	\$ 0.00
Personal Care Agency - Personal Care	411,862	\$ 13.45	\$ 461.77	2.99%	4.70%	0.00%	459,955	\$ 14.24	\$ 545.87
Personal Care Agency - Respite Care	56,566	\$ 13.30	\$ 62.68	3.05%	4.70%	0.00%	63,172	\$ 14.08	\$ 74.14
Pharmacy	92	\$ 31.14	\$ 0.24	0.00%	3.27%	-1.20%	94	\$ 33.13	\$ 0.26
Physician - Clinic	2,929	\$ 1.34	\$ 0.33	2.02%	4.00%	0.00%	3,295	\$ 1.37	\$ 0.38
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	495	\$ 20.61	\$ 0.85	3.30%	4.00%	0.00%	556	\$ 21.29	\$ 0.99
Physician - Other Practitioner	40,753	\$ 5.09	\$ 17.30	4.41%	4.00%	0.00%	45,842	\$ 5.32	\$ 20.31
Physician - PCP	56	\$ 68.13	\$ 0.32	5.19%	4.00%	0.00%	63	\$ 71.67	\$ 0.38
Physician - Specialist	35	\$ 54.14	\$ 0.16	4.45%	4.00%	0.00%	39	\$ 56.55	\$ 0.18
Transportation - Emergency	6	\$ 93.40	\$ 0.05	0.00%	3.00%	0.00%	6	\$ 102.06	\$ 0.05
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 2,202.43	1.81%	5.75%	0.00%			\$ 2,651.63

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,414.16
% Managed Care Adjustment	-8.96%
Encounter Medical Expenses	\$ 2,530.41
NEMT PMPM	\$ -
ARTS PMPM	\$ 9.72
Final Projected Medical	\$ 4,954.29
Care Management PMPM	\$ 127.96
% of Total Premium	2.40%
Administrative Expenses PMPM	\$ 199.36
% of Total Premium	3.75%
Underwriting Gain PMPM	\$ 39.91
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,321.52

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	1,718	\$ 56.18	\$ 8.04	1.29%	4.72%	0.00%	0.00%	1,918	\$ 58.52	\$ 9.36		
Case Management Services	886	\$ 326.50	\$ 24.10	0.00%	12.56%	0.00%	0.00%	1,245	\$ 331.42	\$ 34.37		
Community Behavioral Health	127,376	\$ 22.90	\$ 243.12	0.00%	12.56%	0.00%	0.00%	178,954	\$ 23.25	\$ 346.71		
Consumer Directed - Personal Care	1,264,616	\$ 10.18	\$ 1,072.80	1.79%	4.70%	0.00%	0.00%	1,412,287	\$ 10.65	\$ 1,253.41		
Consumer Directed - Respite Care	241,181	\$ 10.21	\$ 205.15	1.78%	4.70%	0.00%	0.00%	269,344	\$ 10.68	\$ 239.64		
DME/Supplies	632	\$ 258.70	\$ 13.63	0.00%	3.00%	0.00%	0.00%	632	\$ 282.68	\$ 14.89		
Early Intervention Services	2,939	\$ 41.02	\$ 10.05	0.00%	12.56%	0.00%	0.00%	4,130	\$ 41.63	\$ 14.33		
FQHC	2	\$ 115.47	\$ 0.02	0.00%	4.00%	0.00%	0.00%	2	\$ 115.47	\$ 0.02		
Home Health Services	4	\$ 222.34	\$ 0.08	7.07%	4.58%	0.00%	0.00%	5	\$ 243.83	\$ 0.10		
Hospice Care	18	\$ 2,439.89	\$ 3.66	5.30%	3.00%	0.00%	0.00%	18	\$ 2,807.44	\$ 4.21		
Inpatient - Medical/Surgical	36	\$ 878.91	\$ 2.61	2.05%	2.50%	0.00%	0.00%	38	\$ 896.94	\$ 2.87		
Inpatient - Psych	37	\$ 539.95	\$ 1.68	12.33%	2.50%	0.00%	0.00%	40	\$ 606.50	\$ 2.04		
Lab and X-ray Services	42	\$ 15.38	\$ 0.05	0.00%	3.00%	0.00%	0.00%	42	\$ 16.80	\$ 0.06		
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	336	\$ 214.29	\$ 6.00	8.56%	-3.52%	0.00%	0.00%	297	\$ 236.14	\$ 5.85		
Other Waiver Services	7,795	\$ 63.14	\$ 41.01	0.00%	4.79%	0.00%	0.00%	8,705	\$ 65.05	\$ 47.19		
Outpatient - Other	17	\$ 336.58	\$ 0.47	11.31%	2.52%	0.00%	0.00%	18	\$ 386.00	\$ 0.56		
Outpatient - Psychological	2	\$ 132.24	\$ 0.02	0.00%	2.52%	0.00%	0.00%	2	\$ 136.25	\$ 0.02		
Personal Care Agency - Personal Care	148,256	\$ 13.28	\$ 164.01	2.99%	4.70%	0.00%	0.00%	165,568	\$ 14.05	\$ 193.88		
Personal Care Agency - Respite Care	21,203	\$ 13.25	\$ 23.41	2.99%	4.70%	0.00%	0.00%	23,679	\$ 14.02	\$ 27.67		
Pharmacy	104	\$ 54.61	\$ 0.47	0.00%	3.27%	-1.20%	0.00%	107	\$ 58.10	\$ 0.52		
Physician - Clinic	12,475	\$ 1.09	\$ 1.13	2.02%	4.00%	0.00%	0.00%	14,033	\$ 1.11	\$ 1.29		
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - OP Mental Health	165	\$ 32.18	\$ 0.44	8.50%	4.00%	0.00%	0.00%	186	\$ 34.92	\$ 0.54		
Physician - Other Practitioner	23,744	\$ 2.62	\$ 5.18	2.57%	4.00%	0.00%	0.00%	26,709	\$ 2.68	\$ 5.97		
Physician - PCP	81	\$ 70.25	\$ 0.47	6.28%	4.00%	0.00%	0.00%	91	\$ 74.67	\$ 0.57		
Physician - Specialist	45	\$ 59.02	\$ 0.22	4.46%	4.00%	0.00%	0.00%	51	\$ 61.65	\$ 0.26		
Transportation - Emergency	12	\$ 148.04	\$ 0.15	0.00%	3.00%	0.00%	0.00%	12	\$ 161.77	\$ 0.16		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 1,827.98	1.63%	5.90%	0.00%	0.00%			\$ 2,206.50		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,008.36
% Managed Care Adjustment	-8.98%
Encounter Medical Expenses	\$ 1,911.83
NEMT PMPM	\$ -
ARTS PMPM	\$ 7.71
Final Projected Medical	\$ 3,927.91
Care Management PMPM	\$ 101.38
% of Total Premium	2.40%
Administrative Expenses PMPM	\$ 170.05
% of Total Premium	4.02%
Underwriting Gain PMPM	\$ 31.73
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 4,231.07

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	2,887	\$ 33.17	\$ 7.98	0.71%	4.72%	0.00%	3,224	\$ 34.35	\$ 9.23		
Case Management Services	382	\$ 326.41	\$ 10.40	0.00%	12.56%	0.00%	537	\$ 331.33	\$ 14.83		
Community Behavioral Health	184,549	\$ 17.25	\$ 265.28	0.00%	12.56%	0.00%	259,277	\$ 17.51	\$ 378.32		
Consumer Directed - Personal Care	727,625	\$ 12.51	\$ 758.75	1.79%	4.70%	0.00%	812,591	\$ 13.09	\$ 886.47		
Consumer Directed - Respite Care	142,507	\$ 12.49	\$ 148.29	1.78%	4.70%	0.00%	159,148	\$ 13.06	\$ 173.23		
DME/Supplies	1,014	\$ 363.31	\$ 30.69	0.00%	3.00%	0.00%	1,014	\$ 397.00	\$ 33.54		
Early Intervention Services	3,817	\$ 42.42	\$ 13.49	0.00%	12.56%	0.00%	5,362	\$ 43.06	\$ 19.24		
FQHC	0	\$ 74.67	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 74.67	\$ 0.00		
Home Health Services	2	\$ 684.31	\$ 0.09	8.18%	4.58%	0.00%	2	\$ 758.21	\$ 0.11		
Hospice Care	16	\$ 1,801.05	\$ 2.39	5.28%	3.00%	0.00%	16	\$ 2,072.00	\$ 2.75		
Inpatient - Medical/Surgical	45	\$ 2,167.26	\$ 8.13	0.30%	2.50%	0.00%	49	\$ 2,173.71	\$ 8.79		
Inpatient - Psych	18	\$ 545.03	\$ 0.82	10.56%	2.50%	0.00%	19	\$ 602.58	\$ 0.97		
Lab and X-ray Services	56	\$ 13.81	\$ 0.06	0.00%	3.00%	0.00%	56	\$ 15.09	\$ 0.07		
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	1	\$ 187.23	\$ 0.01	0.00%	4.04%	0.00%	1	\$ 201.63	\$ 0.01		
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	273	\$ 329.69	\$ 7.49	8.66%	-3.52%	0.00%	241	\$ 363.63	\$ 7.31		
Other Waiver Services	4,561	\$ 122.70	\$ 46.64	0.00%	4.79%	0.00%	5,094	\$ 126.42	\$ 53.66		
Outpatient - Other	10	\$ 234.98	\$ 0.20	12.47%	2.52%	0.00%	10	\$ 272.28	\$ 0.24		
Outpatient - Psychological	1	\$ 92.42	\$ 0.01	0.00%	2.52%	0.00%	1	\$ 95.22	\$ 0.01		
Personal Care Agency - Personal Care	1,028,163	\$ 15.50	\$ 1,327.72	2.86%	4.70%	0.00%	1,148,224	\$ 16.38	\$ 1,567.54		
Personal Care Agency - Respite Care	139,438	\$ 15.49	\$ 179.96	2.85%	4.70%	0.00%	155,720	\$ 16.37	\$ 212.44		
Pharmacy	139	\$ 71.30	\$ 0.83	0.00%	3.27%	-1.20%	142	\$ 75.86	\$ 0.90		
Physician - Clinic	14,172	\$ 1.61	\$ 1.91	2.01%	4.00%	0.00%	15,942	\$ 1.65	\$ 2.19		
Physician - IP Mental Health	1	\$ 121.26	\$ 0.01	23.45%	4.00%	0.00%	1	\$ 149.69	\$ 0.01		
Physician - OP Mental Health	456	\$ 18.62	\$ 0.71	4.06%	4.00%	0.00%	513	\$ 19.37	\$ 0.83		
Physician - Other Practitioner	38,028	\$ 5.02	\$ 15.91	3.32%	4.00%	0.00%	42,777	\$ 5.19	\$ 18.49		
Physician - PCP	67	\$ 71.02	\$ 0.39	6.51%	4.00%	0.00%	75	\$ 75.64	\$ 0.47		
Physician - Specialist	46	\$ 26.05	\$ 0.10	4.42%	4.00%	0.00%	52	\$ 27.21	\$ 0.12		
Transportation - Emergency	9	\$ 95.63	\$ 0.07	0.00%	3.00%	0.00%	9	\$ 104.50	\$ 0.08		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 2,828.32	2.16%	5.49%	0.00%			\$ 3,391.83		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 3,096.09
% Managed Care Adjustment	-8.72%
Encounter Medical Expenses	\$ 2,370.64
NEMT PMPM	\$ -
ARTS PMPM	\$ 10.79
Final Projected Medical	\$ 5,477.52
Care Management PMPM	\$ 141.70
% of Total Premium	2.41%
Administrative Expenses PMPM	\$ 214.50
% of Total Premium	3.65%
Underwriting Gain PMPM	\$ 44.08
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,877.81

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	870	\$ 56.04	\$ 4.06	1.45%	4.72%	0.00%	0.00%	971	\$ 58.46	\$ 4.73		
Case Management Services	1,197	\$ 326.50	\$ 32.56	0.00%	12.56%	0.00%	0.00%	1,681	\$ 331.42	\$ 46.44		
Community Behavioral Health	70,470	\$ 39.05	\$ 229.34	0.00%	12.56%	0.00%	0.00%	99,005	\$ 39.64	\$ 327.07		
Consumer Directed - Personal Care	1,274,726	\$ 10.19	\$ 1,082.64	1.80%	4.70%	0.00%	0.00%	1,423,578	\$ 10.66	\$ 1,264.94		
Consumer Directed - Respite Care	260,958	\$ 10.23	\$ 222.55	1.77%	4.70%	0.00%	0.00%	291,430	\$ 10.70	\$ 259.97		
DME/Supplies	582	\$ 360.53	\$ 17.49	0.00%	3.00%	0.00%	0.00%	582	\$ 393.96	\$ 19.11		
Early Intervention Services	1,968	\$ 41.92	\$ 6.88	0.00%	12.56%	0.00%	0.00%	2,765	\$ 42.56	\$ 9.81		
FQHC	1	\$ 66.89	\$ 0.00	0.00%	4.00%	0.00%	0.00%	1	\$ 66.89	\$ 0.00		
Home Health Services	2	\$ 116.40	\$ 0.02	8.18%	4.58%	0.00%	0.00%	3	\$ 128.97	\$ 0.03		
Hospice Care	20	\$ 1,630.13	\$ 2.77	5.27%	3.00%	0.00%	0.00%	20	\$ 1,875.21	\$ 3.19		
Inpatient - Medical/Surgical	66	\$ 593.17	\$ 3.28	3.34%	2.50%	0.00%	0.00%	72	\$ 612.97	\$ 3.65		
Inpatient - Psych	8	\$ 539.95	\$ 0.34	10.90%	2.50%	0.00%	0.00%	8	\$ 598.80	\$ 0.41		
Lab and X-ray Services	95	\$ 13.01	\$ 0.10	0.00%	3.00%	0.00%	0.00%	95	\$ 14.22	\$ 0.11		
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	381	\$ 244.94	\$ 7.78	8.54%	-3.52%	0.00%	0.00%	337	\$ 269.87	\$ 7.58		
Other Waiver Services	7,428	\$ 61.15	\$ 37.85	0.00%	4.79%	0.00%	0.00%	8,296	\$ 63.01	\$ 43.56		
Outpatient - Other	7	\$ 262.77	\$ 0.15	11.02%	2.52%	0.00%	0.00%	7	\$ 300.58	\$ 0.18		
Outpatient - Psychological	-	\$ -	\$ -	0.00%	2.52%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Personal Care	112,765	\$ 13.29	\$ 124.85	3.06%	4.70%	0.00%	0.00%	125,933	\$ 14.07	\$ 147.68		
Personal Care Agency - Respite Care	15,134	\$ 13.27	\$ 16.73	2.96%	4.70%	0.00%	0.00%	16,901	\$ 14.04	\$ 19.77		
Pharmacy	78	\$ 51.82	\$ 0.34	0.00%	3.27%	-1.20%	0.00%	80	\$ 55.14	\$ 0.37		
Physician - Clinic	12,002	\$ 2.43	\$ 2.43	2.02%	4.00%	0.00%	0.00%	13,500	\$ 2.48	\$ 2.79		
Physician - IP Mental Health	22	\$ 39.80	\$ 0.07	23.45%	4.00%	0.00%	0.00%	25	\$ 49.14	\$ 0.10		
Physician - OP Mental Health	112	\$ 37.66	\$ 0.35	6.55%	4.00%	0.00%	0.00%	126	\$ 40.13	\$ 0.42		
Physician - Other Practitioner	30,841	\$ 3.89	\$ 9.99	3.09%	4.00%	0.00%	0.00%	34,692	\$ 4.01	\$ 11.59		
Physician - PCP	70	\$ 68.76	\$ 0.40	6.36%	4.00%	0.00%	0.00%	79	\$ 73.14	\$ 0.48		
Physician - Specialist	51	\$ 59.82	\$ 0.25	6.92%	4.00%	0.00%	0.00%	57	\$ 63.96	\$ 0.30		
Transportation - Emergency	8	\$ 94.69	\$ 0.06	0.00%	3.00%	0.00%	0.00%	8	\$ 103.47	\$ 0.07		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 1,803.32	1.62%	5.87%	0.00%	0.00%			\$ 2,174.35		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 1,981.11
% Managed Care Adjustment	-8.89%
Encounter Medical Expenses	\$ 2,428.79
NEMT PMPM	\$ -
ARTS PMPM	\$ 8.65
Final Projected Medical	\$ 4,418.55
Care Management PMPM	\$ 113.97
% of Total Premium	2.40%
Administrative Expenses PMPM	\$ 183.93
% of Total Premium	3.87%
Underwriting Gain PMPM	\$ 35.64
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 4,752.10

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	891	\$ 56.01	\$ 4.16	1.29%	4.72%	0.00%	0.00%	996	\$ 58.34	\$ 4.84		
Case Management Services	1,175	\$ 326.50	\$ 31.97	0.00%	12.56%	0.00%	0.00%	1,651	\$ 331.42	\$ 45.59		
Community Behavioral Health	48,230	\$ 22.04	\$ 88.58	0.00%	12.56%	0.00%	0.00%	67,760	\$ 22.37	\$ 126.32		
Consumer Directed - Personal Care	1,068,749	\$ 10.15	\$ 904.30	1.79%	4.70%	0.00%	0.00%	1,193,548	\$ 10.62	\$ 1,056.51		
Consumer Directed - Respite Care	185,657	\$ 10.25	\$ 158.56	1.77%	4.70%	0.00%	0.00%	207,337	\$ 10.72	\$ 185.21		
DME/Supplies	645	\$ 385.46	\$ 20.72	0.00%	3.00%	0.00%	0.00%	645	\$ 421.21	\$ 22.64		
Early Intervention Services	5,072	\$ 39.50	\$ 16.70	0.00%	12.56%	0.00%	0.00%	7,126	\$ 40.09	\$ 23.81		
FQHC	1	\$ 108.75	\$ 0.01	0.00%	4.00%	0.00%	0.00%	2	\$ 108.75	\$ 0.02		
Home Health Services	-	\$ -	\$ -	0.00%	4.58%	0.00%	0.00%	-	\$ -	\$ -		
Hospice Care	41	\$ 1,798.73	\$ 6.08	4.77%	3.00%	0.00%	0.00%	41	\$ 2,059.28	\$ 6.97		
Inpatient - Medical/Surgical	51	\$ 1,155.35	\$ 4.91	1.29%	2.50%	0.00%	0.00%	55	\$ 1,170.29	\$ 5.35		
Inpatient - Psych	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	-	\$ -	\$ -		
Lab and X-ray Services	87	\$ 18.36	\$ 0.13	0.00%	3.00%	0.00%	0.00%	87	\$ 20.06	\$ 0.15		
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	756	\$ 192.20	\$ 12.11	8.67%	-3.52%	0.00%	0.00%	669	\$ 212.01	\$ 11.82		
Other Waiver Services	5,098	\$ 65.85	\$ 27.98	0.00%	4.79%	0.00%	0.00%	5,693	\$ 67.84	\$ 32.19		
Outpatient - Other	85	\$ 82.88	\$ 0.59	11.67%	2.52%	0.00%	0.00%	89	\$ 95.36	\$ 0.71		
Outpatient - Psychological	-	\$ -	\$ -	0.00%	2.52%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Personal Care	163,405	\$ 13.25	\$ 180.46	3.03%	4.70%	0.00%	0.00%	182,486	\$ 14.03	\$ 213.40		
Personal Care Agency - Respite Care	24,090	\$ 13.24	\$ 26.58	3.01%	4.70%	0.00%	0.00%	26,903	\$ 14.02	\$ 31.43		
Pharmacy	442	\$ 27.40	\$ 1.01	0.00%	3.27%	-1.20%	0.00%	452	\$ 29.15	\$ 1.10		
Physician - Clinic	8,906	\$ 1.42	\$ 1.06	2.02%	4.00%	0.00%	0.00%	10,018	\$ 1.45	\$ 1.21		
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - OP Mental Health	11	\$ 150.51	\$ 0.13	5.10%	4.00%	0.00%	0.00%	12	\$ 158.19	\$ 0.16		
Physician - Other Practitioner	17,176	\$ 5.16	\$ 7.38	1.66%	4.00%	0.00%	0.00%	19,320	\$ 5.24	\$ 8.44		
Physician - PCP	114	\$ 68.52	\$ 0.65	6.62%	4.00%	0.00%	0.00%	128	\$ 73.05	\$ 0.78		
Physician - Specialist	57	\$ 47.65	\$ 0.23	5.64%	4.00%	0.00%	0.00%	64	\$ 50.33	\$ 0.27		
Transportation - Emergency	27	\$ 87.03	\$ 0.20	0.00%	3.00%	0.00%	0.00%	27	\$ 95.10	\$ 0.21		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 1,494.48	1.81%	5.35%	0.00%	0.00%			\$ 1,779.11		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 1,634.86
% Managed Care Adjustment	-8.11%
Encounter Medical Expenses	\$ 3,437.02
NEMT PMPM	\$ -
ARTS PMPM	\$ 9.94
Final Projected Medical	\$ 5,081.81
Care Management PMPM	\$ 130.85
% of Total Premium	2.40%
Administrative Expenses PMPM	\$ 202.54
% of Total Premium	3.71%
Underwriting Gain PMPM	\$ 40.92
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,456.12

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater FFS Category of Service	Final FFS Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Adult Day Care	594	\$ 56.28	\$ 2.79	1.21%	4.72%	0.00%	664	\$ 58.57	\$ 3.24
Case Management Services	443	\$ 326.50	\$ 12.04	0.00%	12.56%	0.00%	622	\$ 331.42	\$ 17.17
Community Behavioral Health	69,047	\$ 33.99	\$ 195.57	0.00%	12.56%	0.00%	97,007	\$ 34.50	\$ 278.91
Consumer Directed - Personal Care	656,693	\$ 10.25	\$ 560.76	1.80%	4.70%	0.00%	733,376	\$ 10.72	\$ 655.19
Consumer Directed - Respite Care	127,023	\$ 10.26	\$ 108.56	1.78%	4.70%	0.00%	141,856	\$ 10.73	\$ 126.83
DME/Supplies	542	\$ 333.81	\$ 15.07	0.00%	3.00%	0.00%	542	\$ 364.76	\$ 16.47
Early Intervention Services	1,746	\$ 37.85	\$ 5.51	0.00%	12.56%	0.00%	2,453	\$ 38.42	\$ 7.85
FQHC	0	\$ 128.17	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 128.17	\$ 0.00
Home Health Services	-	\$ -	\$ -	0.00%	4.58%	0.00%	-	\$ -	\$ -
Hospice Care	14	\$ 1,983.18	\$ 2.35	5.30%	3.00%	0.00%	14	\$ 2,281.93	\$ 2.70
Inpatient - Medical/Surgical	43	\$ 1,802.11	\$ 6.42	1.00%	2.50%	0.00%	46	\$ 1,820.21	\$ 6.99
Inpatient - Psych	22	\$ 549.29	\$ 1.01	10.26%	2.50%	0.00%	24	\$ 605.66	\$ 1.19
Lab and X-ray Services	42	\$ 14.34	\$ 0.05	0.00%	3.00%	0.00%	42	\$ 15.67	\$ 0.05
Medicare Xover - IP	3	\$ 97.80	\$ 0.02	0.00%	2.50%	0.00%	3	\$ 97.80	\$ 0.03
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Nursing Facility	428	\$ 238.28	\$ 8.50	8.61%	-3.52%	0.00%	379	\$ 262.71	\$ 8.29
Other Waiver Services	4,191	\$ 71.74	\$ 25.06	0.00%	4.79%	0.00%	4,681	\$ 73.91	\$ 28.83
Outpatient - Other	15	\$ 344.65	\$ 0.43	11.20%	2.52%	0.00%	16	\$ 394.85	\$ 0.51
Outpatient - Psychological	1	\$ 196.41	\$ 0.01	0.00%	2.52%	0.00%	1	\$ 202.37	\$ 0.01
Personal Care Agency - Personal Care	1,047,654	\$ 13.11	\$ 1,144.55	2.96%	4.70%	0.00%	1,169,990	\$ 13.87	\$ 1,352.58
Personal Care Agency - Respite Care	161,505	\$ 13.17	\$ 177.19	3.02%	4.70%	0.00%	180,364	\$ 13.94	\$ 209.52
Pharmacy	102	\$ 55.29	\$ 0.47	0.00%	3.27%	-1.20%	105	\$ 58.83	\$ 0.51
Physician - Clinic	5,623	\$ 1.36	\$ 0.64	2.00%	4.00%	0.00%	6,325	\$ 1.39	\$ 0.73
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	387	\$ 23.89	\$ 0.77	3.55%	4.00%	0.00%	436	\$ 24.73	\$ 0.90
Physician - Other Practitioner	15,062	\$ 13.98	\$ 17.55	5.23%	4.00%	0.00%	16,942	\$ 14.71	\$ 20.77
Physician - PCP	84	\$ 74.45	\$ 0.52	6.10%	4.00%	0.00%	95	\$ 78.99	\$ 0.62
Physician - Specialist	60	\$ 46.64	\$ 0.23	3.55%	4.00%	0.00%	67	\$ 48.30	\$ 0.27
Transportation - Emergency	8	\$ 89.25	\$ 0.06	0.00%	3.00%	0.00%	8	\$ 97.52	\$ 0.06
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 2,286.13	2.33%	5.41%	0.00%			\$ 2,740.24

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,502.96
% Managed Care Adjustment	-8.66%
Encounter Medical Expenses	\$ 2,486.96
NEMT PMPM	\$ -
ARTS PMPM	\$ 9.82
Final Projected Medical	\$ 4,999.74
Care Management PMPM	\$ 129.16
% of Total Premium	2.41%
Administrative Expenses PMPM	\$ 200.68
% of Total Premium	3.74%
Underwriting Gain PMPM	\$ 40.27
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 5,369.86

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
29,352

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia Encounter Category of Service	Final Encounter Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	9,653	\$ 222.31	\$ 178.83	0.00%	3.00%	0.00%	9,653	\$ 242.92	\$ 195.41
Early Intervention Services									
FQHC / RHC	6,703	\$ 3.09	\$ 1.72	0.00%	4.00%	0.00%	7,540	\$ 3.09	\$ 1.94
Home Health	2,792	\$ 818.21	\$ 190.34	4.36%	2.25%	0.00%	2,792	\$ 912.85	\$ 212.35
IP - Maternity	-	\$ -	\$ -	6.62%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	12	\$ 2,681.87	\$ 2.66	7.26%	2.50%	0.00%	13	\$ 2,876.61	\$ 3.07
IP - Other	2,894	\$ 2,640.38	\$ 636.68	7.12%	2.50%	0.00%	3,116	\$ 2,828.47	\$ 734.47
IP - Psych	208	\$ 1,232.89	\$ 21.41	-6.50%	2.50%	0.00%	224	\$ 1,152.73	\$ 21.56
IP - Psych Residential Treatment Facility									
Lab	2,077	\$ 33.39	\$ 5.78	0.00%	3.00%	0.00%	2,077	\$ 36.49	\$ 6.32
OP - Emergency Room & Related	1,499	\$ 513.48	\$ 64.13	9.03%	-0.01%	0.00%	1,454	\$ 576.82	\$ 69.90
OP - Other	5,945	\$ 528.32	\$ 261.75	9.00%	2.52%	0.00%	6,217	\$ 593.33	\$ 307.38
Pharmacy	63,668	\$ 97.06	\$ 514.98	3.29%	3.27%	-1.20%	65,800	\$ 105.56	\$ 578.80
Prof - Anesthesia	32,266	\$ 1.86	\$ 4.99	0.00%	4.00%	0.00%	36,295	\$ 1.86	\$ 5.62
Prof - Child EPSDT	4,593	\$ 1.33	\$ 0.51	-0.19%	4.00%	0.00%	5,167	\$ 1.33	\$ 0.57
Prof - Evaluation & Management	17,884	\$ 72.41	\$ 107.91	2.85%	4.00%	0.00%	20,117	\$ 74.47	\$ 124.84
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	268,590	\$ 6.53	\$ 146.25	1.65%	4.00%	0.00%	302,127	\$ 6.64	\$ 167.22
Prof - Psych	730	\$ 60.28	\$ 3.67	20.24%	4.00%	0.00%	821	\$ 72.49	\$ 4.96
Prof - Specialist	4,417	\$ 102.41	\$ 37.69	-0.48%	4.00%	0.00%	4,968	\$ 101.92	\$ 42.19
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	632	\$ 91.74	\$ 4.83	-0.48%	4.00%	0.00%	710	\$ 91.30	\$ 5.40
Radiology	4,212	\$ 41.08	\$ 14.42	0.00%	3.00%	0.00%	4,212	\$ 44.89	\$ 15.75
Transportation/Ambulance	8,923	\$ 37.24	\$ 27.69	0.00%	3.00%	0.00%	8,923	\$ 40.69	\$ 30.26
Transportation/Non-Emergency	-	\$ -	\$ 6.81	0.00%	3.00%	0.00%	-	\$ -	\$ 7.44
Gross Encounter Medical Total			\$ 2,233.05	4.69%	2.84%	-0.28%			\$ 2,535.48

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 2,530.41
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
17,232

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	7,632	\$ 229.42	\$ 145.91	0.00%	3.00%	0.00%	7,632	\$ 250.69	\$ 159.44
Early Intervention Services									
FQHC / RHC	2,775	\$ 10.48	\$ 2.42	0.00%	4.00%	0.00%	3,122	\$ 10.48	\$ 2.73
Home Health	1,336	\$ 452.23	\$ 50.36	0.81%	2.25%	0.00%	1,336	\$ 487.38	\$ 54.27
IP - Maternity	-	\$ -	\$ -	6.52%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	4	\$ 2,650.19	\$ 0.79	6.29%	2.50%	0.00%	4	\$ 2,816.88	\$ 0.91
IP - Other	1,732	\$ 2,918.05	\$ 421.29	7.07%	2.50%	0.00%	1,866	\$ 3,124.44	\$ 485.77
IP - Psych	75	\$ 3,361.75	\$ 20.97	-11.53%	2.50%	0.00%	81	\$ 2,974.31	\$ 19.98
IP - Psych Residential Treatment Facility									
Lab	1,969	\$ 40.67	\$ 6.67	0.00%	3.00%	0.00%	1,969	\$ 44.44	\$ 7.29
OP - Emergency Room & Related	1,379	\$ 498.87	\$ 57.33	8.96%	-0.01%	0.00%	1,338	\$ 560.05	\$ 62.44
OP - Other	5,883	\$ 449.89	\$ 220.57	8.86%	2.52%	0.00%	6,152	\$ 504.59	\$ 258.68
Pharmacy	61,960	\$ 94.72	\$ 489.06	3.34%	3.27%	-1.20%	64,061	\$ 103.01	\$ 549.89
Prof - Anesthesia	9,154	\$ 5.24	\$ 3.99	0.00%	4.00%	0.00%	10,297	\$ 5.24	\$ 4.49
Prof - Child EPSDT	2,118	\$ 2.18	\$ 0.38	-0.28%	4.00%	0.00%	2,383	\$ 2.17	\$ 0.43
Prof - Evaluation & Management	14,650	\$ 72.76	\$ 88.83	2.61%	4.00%	0.00%	16,479	\$ 74.66	\$ 102.53
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	200,335	\$ 6.08	\$ 101.46	3.71%	4.00%	0.00%	225,349	\$ 6.30	\$ 118.36
Prof - Psych	600	\$ 65.75	\$ 3.29	20.41%	4.00%	0.00%	675	\$ 79.17	\$ 4.45
Prof - Specialist	2,441	\$ 105.36	\$ 21.44	-0.48%	4.00%	0.00%	2,746	\$ 104.86	\$ 24.00
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	609	\$ 92.26	\$ 4.68	-0.48%	4.00%	0.00%	685	\$ 91.81	\$ 5.24
Radiology	3,854	\$ 42.60	\$ 13.68	0.00%	3.00%	0.00%	3,854	\$ 46.55	\$ 14.95
Transportation/Ambulance	9,568	\$ 39.17	\$ 31.23	0.00%	3.00%	0.00%	9,568	\$ 42.80	\$ 34.13
Transportation/Non-Emergency	-	\$ -	\$ 5.19	0.00%	3.00%	0.00%	-	\$ -	\$ 5.68
Gross Encounter Medical Total			\$ 1,689.54	4.47%	2.89%	-0.35%			\$ 1,915.66

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,911.83
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,928

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	6,881	\$ 237.30	\$ 136.08	0.00%	3.00%	0.00%	6,881	\$ 259.30	\$ 148.70
Early Intervention Services									
FQHC / RHC	6,536	\$ 1.22	\$ 0.67	0.00%	4.00%	0.00%	7,352	\$ 1.22	\$ 0.75
Home Health	4,017	\$ 1,307.00	\$ 437.47	4.92%	2.25%	0.00%	4,017	\$ 1,465.91	\$ 490.66
IP - Maternity	-	\$ -	\$ -	7.91%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	2	\$ 12,912.44	\$ 2.48	6.49%	2.50%	0.00%	2	\$ 13,750.91	\$ 2.84
IP - Other	1,902	\$ 3,046.74	\$ 482.96	7.30%	2.50%	0.00%	2,048	\$ 3,269.30	\$ 558.08
IP - Psych	117	\$ 1,191.88	\$ 11.59	-3.35%	2.50%	0.00%	126	\$ 1,151.94	\$ 12.06
IP - Psych Residential Treatment Facility									
Lab	2,044	\$ 36.68	\$ 6.25	0.00%	3.00%	0.00%	2,044	\$ 40.08	\$ 6.83
OP - Emergency Room & Related	1,253	\$ 427.40	\$ 44.64	11.57%	-0.01%	0.00%	1,216	\$ 491.30	\$ 49.79
OP - Other	3,860	\$ 501.25	\$ 161.25	9.47%	2.52%	0.00%	4,037	\$ 565.33	\$ 190.18
Pharmacy	47,270	\$ 141.36	\$ 556.85	3.40%	3.27%	-1.20%	48,901	\$ 153.73	\$ 626.48
Prof - Anesthesia	25,654	\$ 1.96	\$ 4.20	0.00%	4.00%	0.00%	28,858	\$ 1.96	\$ 4.72
Prof - Child EPSDT	3,525	\$ 3.32	\$ 0.98	-0.14%	4.00%	0.00%	3,965	\$ 3.32	\$ 1.10
Prof - Evaluation & Management	15,851	\$ 79.90	\$ 105.54	2.11%	4.00%	0.00%	17,830	\$ 81.59	\$ 121.23
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	191,425	\$ 5.02	\$ 80.01	1.66%	4.00%	0.00%	215,327	\$ 5.10	\$ 91.49
Prof - Psych	805	\$ 66.77	\$ 4.48	20.38%	4.00%	0.00%	906	\$ 80.38	\$ 6.07
Prof - Specialist	2,002	\$ 157.21	\$ 26.22	-0.48%	4.00%	0.00%	2,252	\$ 156.46	\$ 29.36
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	718	\$ 86.02	\$ 5.15	-0.48%	4.00%	0.00%	807	\$ 85.61	\$ 5.76
Radiology	3,325	\$ 41.83	\$ 11.59	0.00%	3.00%	0.00%	3,325	\$ 45.71	\$ 12.67
Transportation/Ambulance	1,027	\$ 131.97	\$ 11.29	0.00%	3.00%	0.00%	1,027	\$ 144.21	\$ 12.34
Transportation/Non-Emergency	-	\$ -	\$ 3.93	0.00%	3.00%	0.00%	-	\$ -	\$ 4.29
Gross Encounter Medical Total			\$ 2,093.62	4.79%	2.80%	-0.32%			\$ 2,375.40

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 2,370.64
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
10,764

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	7,980	\$ 211.75	\$ 140.81	0.00%	3.00%	0.00%	7,980	\$ 231.38	\$ 153.86
Early Intervention Services									
FQHC / RHC	1,254	\$ 33.81	\$ 3.53	0.00%	4.00%	0.00%	1,410	\$ 33.81	\$ 3.97
Home Health	2,497	\$ 586.83	\$ 122.09	3.54%	2.25%	0.00%	2,497	\$ 649.56	\$ 135.14
IP - Maternity	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	1	\$ 27,061.71	\$ 1.31	6.29%	2.50%	0.00%	1	\$ 28,763.80	\$ 1.50
IP - Other	1,384	\$ 5,290.15	\$ 610.08	7.43%	2.50%	0.00%	1,490	\$ 5,683.07	\$ 705.79
IP - Psych	88	\$ 4,319.84	\$ 31.74	-6.61%	2.50%	0.00%	95	\$ 4,034.25	\$ 31.92
IP - Psych Residential Treatment Facility									
Lab	4,238	\$ 35.51	\$ 12.54	0.00%	3.00%	0.00%	4,238	\$ 38.80	\$ 13.70
OP - Emergency Room & Related	1,555	\$ 389.69	\$ 50.49	11.22%	-0.01%	0.00%	1,509	\$ 446.55	\$ 56.14
OP - Other	3,808	\$ 529.07	\$ 167.91	9.58%	2.52%	0.00%	3,982	\$ 597.34	\$ 198.23
Pharmacy	75,517	\$ 105.07	\$ 661.24	3.12%	3.27%	-1.20%	77,917	\$ 114.27	\$ 741.97
Prof - Anesthesia	9,377	\$ 5.44	\$ 4.25	0.00%	4.00%	0.00%	10,548	\$ 5.44	\$ 4.78
Prof - Child EPSDT	4,324	\$ 1.24	\$ 0.45	-0.22%	4.00%	0.00%	4,864	\$ 1.24	\$ 0.50
Prof - Evaluation & Management	18,330	\$ 74.76	\$ 114.20	2.67%	4.00%	0.00%	20,619	\$ 76.76	\$ 131.89
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Other	315,538	\$ 4.39	\$ 115.56	2.74%	4.00%	0.00%	354,937	\$ 4.51	\$ 133.54
Prof - Psych	1,308	\$ 68.37	\$ 7.45	20.42%	4.00%	0.00%	1,472	\$ 82.33	\$ 10.10
Prof - Specialist	4,153	\$ 96.07	\$ 33.25	-0.48%	4.00%	0.00%	4,672	\$ 95.60	\$ 37.22
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	565	\$ 110.98	\$ 5.23	-0.48%	4.00%	0.00%	636	\$ 110.45	\$ 5.85
Radiology	4,431	\$ 37.24	\$ 13.75	0.00%	3.00%	0.00%	4,431	\$ 40.69	\$ 15.02
Transportation/Ambulance	7,084	\$ 74.59	\$ 44.03	0.00%	3.00%	0.00%	7,084	\$ 81.50	\$ 48.11
Transportation/Non-Emergency	-	\$ -	\$ 4.04	0.00%	3.00%	0.00%	-	\$ -	\$ 4.42
Gross Encounter Medical Total			\$ 2,143.94	4.55%	2.91%	-0.37%			\$ 2,433.66

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 2,428.79
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
4,080

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses				
	Encounter Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000
Case Management Services											
Community Behavioral Health											
DME/Supplies	14,021	\$ 199.67	\$ 233.31	0.00%	3.00%	0.00%	14,021	\$ 218.19	\$ 254.94		
Early Intervention Services											
FQHC / RHC	887	\$ 38.72	\$ 2.86	0.00%	4.00%	0.00%	997	\$ 38.72	\$ 3.22		
Home Health	5,658	\$ 535.98	\$ 252.72	3.08%	2.25%	0.00%	5,658	\$ 590.64	\$ 278.49		
IP - Maternity	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -		
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -		
IP - Other	2,573	\$ 4,469.83	\$ 958.56	7.15%	2.50%	0.00%	2,771	\$ 4,789.22	\$ 1,106.02		
IP - Psych	111	\$ 1,346.09	\$ 12.45	-0.87%	2.50%	0.00%	119	\$ 1,334.34	\$ 13.29		
IP - Psych Residential Treatment Facility											
Lab	5,382	\$ 34.34	\$ 15.40	0.00%	3.00%	0.00%	5,382	\$ 37.53	\$ 16.83		
OP - Emergency Room & Related	2,451	\$ 376.01	\$ 76.79	11.65%	-0.01%	0.00%	2,378	\$ 432.54	\$ 85.71		
OP - Other	5,989	\$ 578.22	\$ 288.58	9.22%	2.52%	0.00%	6,263	\$ 650.65	\$ 339.57		
Pharmacy	116,695	\$ 73.21	\$ 711.95	2.50%	3.27%	-1.20%	119,679	\$ 79.62	\$ 794.06		
Prof - Anesthesia	13,446	\$ 4.11	\$ 4.61	0.00%	4.00%	0.00%	15,125	\$ 4.11	\$ 5.18		
Prof - Child EPSDT	26,557	\$ 30.91	\$ 68.41	0.00%	4.00%	0.00%	29,873	\$ 30.91	\$ 76.95		
Prof - Evaluation & Management	23,517	\$ 75.30	\$ 147.57	3.19%	4.00%	0.00%	26,454	\$ 77.70	\$ 171.29		
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -		
Prof - Other	237,133	\$ 4.38	\$ 86.47	1.47%	4.00%	0.00%	266,742	\$ 4.44	\$ 98.69		
Prof - Psych	629	\$ 69.53	\$ 3.64	20.42%	4.00%	0.00%	708	\$ 83.73	\$ 4.94		
Prof - Specialist	7,593	\$ 61.38	\$ 38.84	-0.48%	4.00%	0.00%	8,541	\$ 61.09	\$ 43.48		
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -		
Prof - Vision	744	\$ 91.94	\$ 5.70	-0.48%	4.00%	0.00%	837	\$ 91.50	\$ 6.38		
Radiology	6,488	\$ 40.16	\$ 21.71	0.00%	3.00%	0.00%	6,488	\$ 43.88	\$ 23.73		
Transportation/Ambulance	8,678	\$ 134.05	\$ 96.95	0.00%	3.00%	0.00%	8,678	\$ 146.48	\$ 105.94		
Transportation/Non-Emergency	-	\$ -	\$ 13.91	0.00%	3.00%	0.00%	-	\$ -	\$ 15.20		
Gross Encounter Medical Total			\$ 3,040.43	4.47%	2.83%	-0.28%			\$ 3,443.90		

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 3,437.02
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
EDCD Non-Dual All Ages (MCO Enrolled)
26,652

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	8,231	\$ 249.57	\$ 171.18	0.00%	3.00%	0.00%	8,231	\$ 272.71	\$ 187.05
Early Intervention Services									
FQHC / RHC	4,066	\$ 9.04	\$ 3.06	0.00%	4.00%	0.00%	4,573	\$ 9.04	\$ 3.44
Home Health	2,796	\$ 520.29	\$ 121.24	3.28%	2.25%	0.00%	2,796	\$ 574.48	\$ 133.87
IP - Maternity	-	\$ -	\$ -	7.26%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	1	\$ 8,963.70	\$ 0.60	6.29%	2.50%	0.00%	1	\$ 9,527.48	\$ 0.68
IP - Other	3,238	\$ 2,257.61	\$ 609.12	7.30%	2.50%	0.00%	3,487	\$ 2,422.42	\$ 703.84
IP - Psych	178	\$ 1,607.01	\$ 23.87	-4.64%	2.50%	0.00%	192	\$ 1,532.51	\$ 24.51
IP - Psych Residential Treatment Facility									
Lab	2,272	\$ 27.65	\$ 5.23	0.00%	3.00%	0.00%	2,272	\$ 30.22	\$ 5.72
OP - Emergency Room & Related	1,809	\$ 565.66	\$ 85.29	9.11%	-0.01%	0.00%	1,756	\$ 635.87	\$ 93.03
OP - Other	5,097	\$ 480.49	\$ 204.07	9.53%	2.52%	0.00%	5,329	\$ 542.25	\$ 240.82
Pharmacy	63,934	\$ 102.94	\$ 548.43	3.06%	3.27%	-1.20%	65,925	\$ 111.94	\$ 615.00
Prof - Anesthesia	24,233	\$ 2.68	\$ 5.41	0.00%	4.00%	0.00%	27,259	\$ 2.68	\$ 6.08
Prof - Child EPSDT	5,881	\$ 1.75	\$ 0.86	-0.16%	4.00%	0.00%	6,615	\$ 1.74	\$ 0.96
Prof - Evaluation & Management	19,062	\$ 74.31	\$ 118.04	3.02%	4.00%	0.00%	21,442	\$ 76.55	\$ 136.78
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Other	497,157	\$ 5.23	\$ 216.68	1.86%	4.00%	0.00%	559,234	\$ 5.33	\$ 248.27
Prof - Psych	586	\$ 62.35	\$ 3.05	20.38%	4.00%	0.00%	659	\$ 75.06	\$ 4.12
Prof - Specialist	2,822	\$ 146.65	\$ 34.48	-0.48%	4.00%	0.00%	3,174	\$ 145.94	\$ 38.60
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	521	\$ 93.15	\$ 4.05	-0.48%	4.00%	0.00%	587	\$ 92.70	\$ 4.53
Radiology	4,506	\$ 40.28	\$ 15.13	0.00%	3.00%	0.00%	4,506	\$ 44.02	\$ 16.53
Transportation/Ambulance	9,535	\$ 23.99	\$ 19.07	0.00%	3.00%	0.00%	9,535	\$ 26.22	\$ 20.83
Transportation/Non-Emergency	-	\$ -	\$ 6.64	0.00%	3.00%	0.00%	-	\$ -	\$ 7.25
Gross Encounter Medical Total			\$ 2,195.48	4.53%	2.89%	-0.30%			\$ 2,491.94

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 2,486.96
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
DDW Dual
84,516

	Base Midpoint July 1, 2016	Contract Midpoint July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	19	\$ 326.50	\$ 0.51	0.00%	0.00%	11.36%	0.00%	29	\$ 288.87	\$ 0.70	
Community Behavioral Health	5,867	\$ 38.38	\$ 18.77	0.00%	0.00%	11.36%	0.00%	9,157	\$ 33.96	\$ 25.91	
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
DME/Supplies	4,401	\$ 92.88	\$ 34.06	0.00%	0.00%	2.01%	0.00%	4,467	\$ 97.12	\$ 36.15	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC	4	\$ 61.79	\$ 0.02	0.00%	0.00%	4.02%	0.00%	5	\$ 62.72	\$ 0.02	
Home Health Services	118	\$ 46.48	\$ 0.46	4.91%	4.89%	0.00%	0.00%	132	\$ 50.40	\$ 0.55	
Hospice Care	3	\$ 4,038.07	\$ 0.92	5.30%	2.01%	4,446.32	1.03	3	\$ 4,446.32	\$ 1.03	
Inpatient - Medical/Surgical	27	\$ 931.51	\$ 2.11	2.03%	-1.02%	0.00%	0.00%	26	\$ 979.14	\$ 2.09	
Inpatient - Psych	61	\$ 520.44	\$ 2.64	-5.22%	-1.02%	0.00%	0.00%	57	\$ 508.17	\$ 2.43	
Lab and X-ray Services	30	\$ 16.59	\$ 0.04	0.00%	0.00%	2.01%	0.00%	30	\$ 17.34	\$ 0.04	
Medicare Xover - IP	538	\$ 168.47	\$ 7.55	0.00%	-0.04%	0.00%	0.00%	506	\$ 178.78	\$ 7.55	
Medicare Xover - Nursing Facility	-	\$ -	\$ 0.01	0.00%	0.00%	0.91%	0.00%	-	\$ -	\$ 0.01	
Medicare Xover - OP	1,861	\$ 50.07	\$ 7.77	0.00%	1.00%	0.00%	0.00%	1,918	\$ 50.07	\$ 8.00	
Medicare Xover - Other	3,596	\$ 28.54	\$ 8.55	0.00%	2.01%	0.00%	0.00%	3,650	\$ 29.85	\$ 9.08	
Medicare Xover - Physician	9,377	\$ 20.56	\$ 16.07	0.00%	4.02%	0.00%	0.00%	10,396	\$ 20.87	\$ 18.08	
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	26	\$ 605.55	\$ 1.32	11.25%	1.00%	0.00%	0.00%	27	\$ 673.67	\$ 1.51	
Outpatient - Psychological	1	\$ 520.92	\$ 0.04	0.00%	1.00%	0.00%	0.00%	1	\$ 520.92	\$ 0.04	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	14,026	\$ 8.48	\$ 9.91	0.00%	1.25%	0.00%	0.00%	14,237	\$ 8.67	\$ 10.29	
Physician - Clinic	683	\$ 0.72	\$ 0.04	2.88%	3.50%	0.00%	0.00%	757	\$ 0.74	\$ 0.05	
Physician - IP Mental Health	0	\$ 74.91	\$ 0.00	23.45%	3.50%	0.00%	0.00%	0	\$ 92.48	\$ 0.00	
Physician - OP Mental Health	141	\$ 61.83	\$ 0.73	21.74%	3.50%	0.00%	0.00%	157	\$ 75.28	\$ 0.98	
Physician - Other Practitioner	611	\$ 13.20	\$ 0.67	3.68%	3.81%	0.00%	0.00%	678	\$ 13.81	\$ 0.78	
Physician - PCP	908	\$ 4.19	\$ 0.32	4.50%	3.50%	0.00%	0.00%	1,007	\$ 4.37	\$ 0.37	
Physician - Specialist	1,279	\$ 7.52	\$ 0.80	2.41%	3.50%	0.00%	0.00%	1,418	\$ 7.71	\$ 0.91	
Transportation - Emergency	9	\$ 83.47	\$ 0.06	0.00%	0.00%	2.01%	0.00%	9	\$ 87.29	\$ 0.07	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total		\$ 113.37	\$ 0.30%	0.30%	3.66%	0.00%	0.00%		\$ 126.65	\$ 0.30%	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 117.89
% Managed Care Adjustment	-6.91%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ -
Final Projected Medical	\$ 154.65
Care Management PMPM	\$ 23.68
% of Total Premium	11.11%
Administrative Expenses PMPM	\$ 32.63
% of Total Premium	15.32%
Underwriting Gain PMPM	\$ 2.13
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 213.09

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
DDW Non-Dual
64,104

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	43	\$ 326.50	\$ 1.17	0.00%	18.72%	0.00%	0.00%	61	\$ 388.87	\$ 1.96		
Community Behavioral Health	39,291	\$ 21.75	\$ 71.20	0.00%	18.72%	0.00%	0.00%	55,201	\$ 25.90	\$ 119.14		
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
DME/Supplies	11,501	\$ 119.86	\$ 114.87	0.00%	-1.00%	0.00%	0.00%	11,501	\$ 116.30	\$ 111.46		
Early Intervention Services	4	\$ 37.50	\$ 0.01	0.00%	18.72%	0.00%	0.00%	6	\$ 44.66	\$ 0.02		
FQHC	626	\$ 21.73	\$ 1.13	0.00%	4.00%	0.00%	0.00%	704	\$ 21.73	\$ 1.27		
Home Health Services	332	\$ 284.48	\$ 7.87	5.81%	1.92%	0.00%	0.00%	374	\$ 283.32	\$ 8.82		
Hospice Care	15	\$ 3,129.40	\$ 4.01	5.30%	-1.00%	0.00%	0.00%	15	\$ 3,197.39	\$ 4.10		
Inpatient - Medical/Surgical	944	\$ 1,531.91	\$ 120.55	2.78%	-0.16%	0.00%	0.00%	1,062	\$ 1,392.96	\$ 123.30		
Inpatient - Psych	220	\$ 776.91	\$ 14.26	-3.31%	-0.16%	0.00%	0.00%	248	\$ 664.57	\$ 13.72		
Lab and X-ray Services	2,988	\$ 16.20	\$ 4.03	0.00%	-1.00%	0.00%	0.00%	2,988	\$ 15.71	\$ 3.91		
Medicare Xover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	0	\$ 29.25	\$ 0.00	0.00%	8.07%	0.00%	0.00%	0	\$ 35.84	\$ 0.00		
Medicare Xover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - Physician	0	\$ 28.99	\$ 0.00	0.00%	4.00%	0.00%	0.00%	1	\$ 28.99	\$ 0.00		
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	2,106	\$ 296.07	\$ 51.97	11.62%	2.01%	0.00%	0.00%	2,170	\$ 340.49	\$ 61.57		
Outpatient - Psychological	182	\$ 160.38	\$ 2.43	0.00%	2.01%	0.00%	0.00%	188	\$ 165.24	\$ 2.58		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	56,051	\$ 92.20	\$ 430.66	0.02%	1.51%	-1.40%	0.00%	57,336	\$ 92.97	\$ 444.20		
Physician - Clinic	4,984	\$ 3.79	\$ 1.57	1.97%	4.00%	0.00%	0.00%	5,606	\$ 3.86	\$ 1.80		
Physician - IP Mental Health	14	\$ 80.94	\$ 0.10	19.73%	4.00%	0.00%	0.00%	16	\$ 96.91	\$ 0.13		
Physician - OP Mental Health	3,464	\$ 32.61	\$ 9.41	12.49%	4.00%	0.00%	0.00%	3,896	\$ 36.69	\$ 11.91		
Physician - Other Practitioner	25,164	\$ 7.16	\$ 15.01	4.76%	4.00%	0.00%	0.00%	28,306	\$ 7.50	\$ 17.69		
Physician - PCP	8,412	\$ 35.92	\$ 25.18	4.69%	4.00%	0.00%	0.00%	9,462	\$ 37.61	\$ 29.65		
Physician - Specialist	16,483	\$ 19.29	\$ 26.50	3.58%	4.00%	0.00%	0.00%	18,541	\$ 19.98	\$ 30.87		
Transportation - Emergency	337	\$ 89.09	\$ 2.51	0.00%	-1.00%	0.00%	0.00%	337	\$ 86.44	\$ 2.43		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 904.45	1.52%	2.78%	-0.63%				\$ 990.56		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	FFS
Projected Managed Care Medical Expenses	\$ 1,211.66	\$ 918.13
% Managed Care Adjustment	-2.71%	-7.31%
Enrollment Mix	13,732	50,372
Weighted Average		\$ 981.01
ARTS PMPM		\$ 0.37
NEMT PMPM		\$ 28.88
Final Projected Medical		\$ 1,010.25
Care Management PMPM		\$ 23.68
% of Total Premium		2.2%
Administrative Expenses PMPM		\$ 55.59
% of Total Premium		5.1%
Underwriting Gain PMPM		\$ 11.01

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

% of Total Premium		1.0%
Final Best Estimate Capitation Rate	\$	1,100.53

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
DDW Non-Dual All Ages (MCO Enrolled)
13,732

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide Encounter Category of Service	Final Encounter Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	4,402	\$ 193.46	\$ 70.97	0.00%	3.00%	0.00%	4,402	\$ 211.40	\$ 77.55
Early Intervention Services									
FQHC / RHC	2,674	\$ 5.82	\$ 1.30	0.00%	4.00%	0.00%	3,008	\$ 5.82	\$ 1.46
Home Health	596	\$ 469.57	\$ 23.32	4.04%	2.25%	0.00%	596	\$ 522.27	\$ 25.94
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	495	\$ 3,015.17	\$ 124.42	7.18%	2.50%	0.00%	533	\$ 3,231.53	\$ 143.60
IP - Psych	267	\$ 1,257.67	\$ 27.95	-2.81%	2.50%	0.00%	287	\$ 1,222.35	\$ 29.25
IP - Psych Residential Treatment Facility									
Lab	1,399	\$ 28.98	\$ 3.38	0.00%	3.00%	0.00%	1,399	\$ 31.67	\$ 3.69
OP - Emergency Room & Related	799	\$ 321.71	\$ 21.42	9.34%	-0.01%	0.00%	775	\$ 362.41	\$ 23.41
OP - Other	1,791	\$ 547.04	\$ 81.65	8.90%	2.52%	0.00%	1,873	\$ 613.77	\$ 95.80
Pharmacy	49,260	\$ 94.69	\$ 388.68	2.38%	3.27%	-1.20%	50,376	\$ 103.14	\$ 433.00
Prof - Anesthesia	8,550	\$ 2.67	\$ 1.90	0.00%	4.00%	0.00%	9,618	\$ 2.67	\$ 2.14
Prof - Child EPSDT	6,805	\$ 0.65	\$ 0.37	-0.21%	4.00%	0.00%	7,655	\$ 0.65	\$ 0.41
Prof - Evaluation & Management	9,353	\$ 69.48	\$ 54.16	2.35%	4.00%	0.00%	10,521	\$ 71.11	\$ 62.35
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	-	-	\$ -	\$ -
Prof - Other	108,268	\$ 8.33	\$ 75.14	1.57%	4.00%	0.00%	121,787	\$ 8.46	\$ 85.85
Prof - Psych	1,027	\$ 62.30	\$ 5.33	20.38%	4.00%	0.00%	1,156	\$ 75.00	\$ 7.22
Prof - Specialist	1,354	\$ 77.11	\$ 8.70	-0.48%	4.00%	0.00%	1,523	\$ 76.74	\$ 9.74
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	260	\$ 92.48	\$ 2.01	-0.48%	4.00%	0.00%	293	\$ 92.04	\$ 2.25
Radiology	1,363	\$ 34.61	\$ 3.93	0.00%	3.00%	0.00%	1,363	\$ 37.82	\$ 4.30
Transportation/Ambulance	12,357	\$ 16.27	\$ 16.76	0.00%	3.00%	0.00%	12,357	\$ 17.78	\$ 18.31
Transportation/Non-Emergency	-	\$ -	\$ 2.96	0.00%	3.00%	0.00%	-	\$ -	\$ 3.23
Gross Encounter Medical Total			\$ 914.33	3.40%	3.05%	-0.51%			\$ 1,029.48

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,027.42
% Managed Care Adjustment	-0.20%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
DDW Non-Dual All Ages (MCO Enrolled)
13,732

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	50	\$ 326.50	\$ 1.37	0.00%	12.56%	0.00%	71	\$ 331.42	\$ 1.96
Community Behavioral Health	72,234	\$ 22.02	\$ 132.54	0.00%	12.56%	0.00%	101,483	\$ 22.35	\$ 189.02
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	561	\$ 306.31	\$ 14.33	0.00%	3.00%	0.00%	561	\$ 334.72	\$ 15.66
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	1	\$ 1,723.33	\$ 0.13	5.30%	3.00%	0.00%	1	\$ 1,982.93	\$ 0.15
Inpatient - Medical/Surgical	54	\$ 512.52	\$ 2.30	2.63%	2.50%	0.00%	58	\$ 525.98	\$ 2.54
Inpatient - Psych	31	\$ 552.12	\$ 1.45	9.84%	2.50%	0.00%	34	\$ 606.45	\$ 1.71
Lab and X-ray Services	1	\$ 41.20	\$ 0.00	0.00%	3.00%	0.00%	1	\$ 45.03	\$ 0.00
Medicare Xover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	4	\$ 114.74	\$ 0.03	11.05%	2.52%	0.00%	4	\$ 131.28	\$ 0.04
Outpatient - Psychological	1	\$ 171.53	\$ 0.02	0.00%	2.52%	0.00%	1	\$ 176.73	\$ 0.02
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	13	\$ 105.96	\$ 0.11	0.00%	3.27%	-1.20%	13	\$ 112.74	\$ 0.12
Physician - Clinic	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	14	\$ 46.30	\$ 0.05	14.37%	4.00%	0.00%	16	\$ 52.95	\$ 0.07
Physician - Other Practitioner	23,771	\$ 1.98	\$ 3.93	2.36%	4.00%	0.00%	26,739	\$ 2.03	\$ 4.52
Physician - PCP	29	\$ 41.84	\$ 0.10	2.43%	4.00%	0.00%	32	\$ 42.86	\$ 0.11
Physician - Specialist	7	\$ 39.48	\$ 0.02	2.25%	4.00%	0.00%	8	\$ 40.36	\$ 0.03
Transportation - Emergency	1	\$ 200.20	\$ 0.02	0.00%	3.00%	0.00%	1	\$ 218.76	\$ 0.02
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 156.42	0.20%	11.28%	0.00%			\$ 215.99

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 184.24
% Managed Care Adjustment	-14.70%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
TECH Dual & Non-Dual
2,880

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	338	\$ 53.60	\$ 1.51	-	0.00%	-4.12%	0.00%	280	\$ 56.88	\$ 1.33		
Community Behavioral Health	12,115	\$ 21.74	\$ 21.94	0.00%	0.00%	-4.12%	0.00%	10,063	\$ 23.07	\$ 19.34		
Consumer Directed - Personal Care	934	\$ 11.04	\$ 0.86	1.54%	3.88%	0.00%	0.00%	1,113	\$ 10.55	\$ 0.98		
Consumer Directed - Respite Care	643	\$ 13.28	\$ 0.71	1.54%	3.88%	0.00%	0.00%	765	\$ 12.69	\$ 0.81		
DME/Supplies	150,718	\$ 122.53	\$ 1,538.98	0.00%	0.00%	-0.01%	0.00%	146,241	\$ 126.24	\$ 1,538.52		
Early Intervention Services	22,762	\$ 40.72	\$ 77.24	0.00%	0.00%	-4.12%	0.00%	18,905	\$ 43.21	\$ 68.08		
FQHC	278	\$ 62.19	\$ 1.44	0.00%	0.00%	3.88%	0.00%	261	\$ 74.07	\$ 1.61		
Home Health Services	2,107	\$ 126.77	\$ 22.25	7.18%	3.88%	0.00%	0.00%	2,509	\$ 127.88	\$ 26.74		
Hospice Care	8	\$ 742.32	\$ 0.46	5.30%	0.00%	-0.01%	0.00%	7	\$ 805.35	\$ 0.49		
Inpatient - Medical/Surgical	5,403	\$ 2,640.23	\$ 1,188.77	2.91%	0.00%	-1.99%	0.00%	5,243	\$ 2,636.38	\$ 1,151.78		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab and X-ray Services	3,483	\$ 14.16	\$ 4.11	0.00%	0.00%	-0.01%	0.00%	3,380	\$ 14.59	\$ 4.11		
Medicare Xover - IP	546	\$ 164.71	\$ 7.49	0.00%	0.00%	-1.99%	0.00%	530	\$ 159.82	\$ 7.05		
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Xover - OP	665	\$ 64.29	\$ 3.56	0.00%	0.00%	9.18%	0.00%	727	\$ 76.57	\$ 4.64		
Medicare Xover - Other	20,513	\$ 25.39	\$ 43.41	0.00%	0.00%	-0.01%	0.00%	19,904	\$ 26.16	\$ 43.40		
Medicare Xover - Physician	2,691	\$ 12.15	\$ 2.72	0.00%	0.00%	3.88%	0.00%	2,533	\$ 14.47	\$ 3.05		
Nursing Facility	396	\$ 798.12	\$ 26.34	8.85%	0.00%	-0.51%	0.00%	384	\$ 881.88	\$ 28.24		
Other Waiver Services	168,105	\$ 577.41	\$ 8,088.77	5.30%	0.00%	3.88%	0.00%	200,216	\$ 572.25	\$ 9,547.82		
Outpatient - Other	6,237	\$ 483.66	\$ 251.37	12.17%	0.00%	4.03%	0.00%	6,815	\$ 558.97	\$ 317.45		
Outpatient - Psychological	143	\$ 153.33	\$ 1.83	0.00%	0.00%	4.03%	0.00%	156	\$ 157.98	\$ 2.06		
Personal Care Agency - Personal Care	8,420	\$ 13.97	\$ 9.80	2.84%	0.00%	3.88%	0.00%	10,028	\$ 13.52	\$ 11.30		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	52,338	\$ 213.63	\$ 931.75	0.00%	0.00%	5.29%	-0.30%	53,924	\$ 241.32	\$ 1,084.39		
Physician - Clinic	9,090	\$ 1.26	\$ 0.95	2.02%	0.00%	-2.00%	0.00%	8,556	\$ 1.28	\$ 0.92		
Physician - IP Mental Health	2	\$ 142.15	\$ 0.02	2.02%	0.00%	-2.00%	0.00%	2	\$ 145.03	\$ 0.02		
Physician - OP Mental Health	166	\$ 65.38	\$ 0.90	17.94%	0.00%	-2.00%	0.00%	156	\$ 77.11	\$ 1.00		
Physician - Other Practitioner	35,589	\$ 33.93	\$ 100.64	4.47%	0.00%	1.53%	0.00%	33,496	\$ 39.42	\$ 110.03		
Physician - PCP	15,755	\$ 70.91	\$ 93.10	2.77%	0.00%	-2.00%	0.00%	14,828	\$ 72.88	\$ 90.05		
Physician - Specialist	22,272	\$ 31.80	\$ 59.03	2.02%	0.00%	-2.00%	0.00%	20,962	\$ 32.45	\$ 56.68		
Transportation - Emergency	789	\$ 198.93	\$ 13.09	0.00%	0.00%	-0.01%	0.00%	766	\$ 204.96	\$ 13.08		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total		\$ 12,493.05	\$ 12,493.05	4.05%	2.84%	-0.02%			\$ 14,134.96	\$ 14,134.96		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 14,134.96
% Managed Care Adjustment	0.00%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ -
Final Projected Medical	\$ 14,171.71
Care Management PMPM	\$ 126.27
% of Total Premium	0.87%
Administrative Expenses PMPM	\$ 135.74
% of Total Premium	0.93%
Underwriting Gain PMPM	\$ 109.07
% of Total Premium	0.75%
Final Best Estimate Capitation Rate	\$ 14,542.79

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual < 65
104,916

	Base Midpoint July 1, 2016	Contract Midpoint July 1, 2019
Contract Period Trend Months	January 1, 2019 to December 31, 2019 36	

Central Virginia FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	21	\$ 45.14	\$ 0.08	0.84%	5.17%	0.00%	0.00%	24	\$ 47.41	\$ 0.09	
Case Management Services	1,108	\$ 307.39	\$ 28.38	0.00%	11.36%	0.00%	0.00%	1,729	\$ 271.96	\$ 39.19	
Community Behavioral Health	80,445	\$ 46.04	\$ 308.67	0.00%	11.36%	0.00%	0.00%	125,566	\$ 40.74	\$ 426.26	
Consumer Directed - Personal Care	2,651	\$ 10.20	\$ 2.25	1.79%	5.13%	0.00%	0.00%	2,960	\$ 10.80	\$ 2.67	
Consumer Directed - Respite Care	639	\$ 10.41	\$ 0.55	1.72%	5.13%	0.00%	0.00%	714	\$ 11.02	\$ 0.66	
DME/Supplies	756	\$ 100.71	\$ 6.35	0.00%	2.01%	0.00%	0.00%	768	\$ 105.31	\$ 6.74	
Early Intervention Services	470	\$ 37.24	\$ 1.46	0.00%	11.36%	0.00%	0.00%	734	\$ 32.95	\$ 2.01	
FQHC	27	\$ 32.20	\$ 0.07	0.00%	4.02%	0.00%	0.00%	30	\$ 32.68	\$ 0.08	
Home Health Services	197	\$ 17.59	\$ 0.29	2.19%	4.89%	0.00%	0.00%	220	\$ 18.57	\$ 0.34	
Hospice Care	1	\$ 1,243.09	\$ 0.09	5.30%	2.01%	0.00%	0.00%	1	\$ 1,368.77	\$ 0.10	
Inpatient - Medical/Surgical	243	\$ 748.93	\$ 15.18	1.23%	-1.02%	0.00%	0.00%	229	\$ 781.07	\$ 14.90	
Inpatient - Psych	48	\$ 907.54	\$ 3.62	-4.85%	-1.02%	0.00%	0.00%	45	\$ 889.60	\$ 3.34	
Lab and X-ray Services	60	\$ 15.91	\$ 0.08	0.00%	2.01%	0.00%	0.00%	61	\$ 16.64	\$ 0.08	
Medicare Xover - IP	1,067	\$ 174.64	\$ 15.54	0.00%	-0.04%	0.00%	0.00%	1,005	\$ 185.33	\$ 15.52	
Medicare Xover - Nursing Facility	8	\$ 130.98	\$ 0.09	0.00%	0.91%	0.00%	0.00%	7	\$ 145.21	\$ 0.09	
Medicare Xover - OP	2,811	\$ 60.25	\$ 14.11	0.00%	1.00%	0.00%	0.00%	2,896	\$ 60.25	\$ 14.54	
Medicare Xover - Other	4,054	\$ 14.37	\$ 4.85	0.00%	2.01%	0.00%	0.00%	4,116	\$ 15.02	\$ 5.15	
Medicare Xover - Physician	15,343	\$ 34.21	\$ 43.74	0.00%	4.02%	0.00%	0.00%	17,012	\$ 34.73	\$ 49.23	
Nursing Facility	150	\$ 236.70	\$ 2.97	8.52%	-2.01%	0.00%	0.00%	139	\$ 260.74	\$ 3.03	
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	202	\$ 313.07	\$ 5.28	11.33%	1.00%	0.00%	0.00%	208	\$ 348.53	\$ 6.05	
Outpatient - Psychological	12	\$ 261.48	\$ 0.26	0.00%	1.00%	0.00%	0.00%	12	\$ 261.48	\$ 0.27	
Personal Care Agency - Personal Care	1,723	\$ 12.75	\$ 1.83	3.01%	5.13%	0.00%	0.00%	1,925	\$ 13.66	\$ 2.19	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	3,542	\$ 33.19	\$ 9.79	0.00%	1.25%	0.00%	0.00%	3,595	\$ 33.94	\$ 10.17	
Physician - Clinic	2,068	\$ 2.97	\$ 0.51	1.89%	3.50%	0.00%	0.00%	2,293	\$ 3.02	\$ 0.58	
Physician - IP Mental Health	8	\$ 51.38	\$ 0.03	20.93%	3.50%	0.00%	0.00%	9	\$ 62.13	\$ 0.05	
Physician - OP Mental Health	1,238	\$ 22.08	\$ 2.28	9.15%	3.50%	0.00%	0.00%	1,373	\$ 24.10	\$ 2.76	
Physician - Other Practitioner	3,824	\$ 26.21	\$ 8.35	5.68%	3.81%	0.00%	0.00%	4,240	\$ 27.94	\$ 9.87	
Physician - PCP	863	\$ 20.02	\$ 1.44	3.98%	3.50%	0.00%	0.00%	957	\$ 20.82	\$ 1.66	
Physician - Specialist	1,106	\$ 19.85	\$ 1.83	3.16%	3.50%	0.00%	0.00%	1,226	\$ 20.48	\$ 2.09	
Transportation - Emergency	29	\$ 90.96	\$ 0.22	0.00%	2.01%	0.00%	0.00%	29	\$ 95.12	\$ 0.23	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total		\$ 480.19	\$ 0.37%	8.75%	0.00%	0.00%	0.00%		\$ 619.94	\$	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 545.34
% Managed Care Adjustment	-12.03%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 5.54
Final Projected Medical	\$ 587.63
Care Management PMPM	\$ 38.96
% of Total Premium	5.76%
Administrative Expenses PMPM	\$ 43.01
% of Total Premium	6.36%
Underwriting Gain PMPM	\$ 6.76
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 676.37

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual < 65
62,784

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	6	\$ 55.06	\$ 0.03	0.88%	5.17%	0.00%	0.00%	7	\$ 57.86	\$ 0.03		
Case Management Services	1,388	\$ 317.83	\$ 36.76	0.00%	11.36%	0.00%	0.00%	2,166	\$ 281.19	\$ 50.77		
Community Behavioral Health	38,380	\$ 57.22	\$ 183.01	0.00%	11.36%	0.00%	0.00%	59,908	\$ 50.63	\$ 252.74		
Consumer Directed - Personal Care	3,160	\$ 9.93	\$ 2.61	1.76%	5.13%	0.00%	0.00%	3,529	\$ 10.51	\$ 3.09		
Consumer Directed - Respite Care	759	\$ 10.24	\$ 0.65	1.73%	5.13%	0.00%	0.00%	848	\$ 10.84	\$ 0.77		
DME/Supplies	540	\$ 80.42	\$ 3.62	0.00%	2.01%	0.00%	0.00%	548	\$ 84.10	\$ 3.84		
Early Intervention Services	190	\$ 39.31	\$ 0.62	0.00%	11.36%	0.00%	0.00%	297	\$ 34.78	\$ 0.86		
FQHC	17	\$ 64.94	\$ 0.09	0.00%	4.02%	0.00%	0.00%	19	\$ 65.91	\$ 0.10		
Home Health Services	194	\$ 10.35	\$ 0.17	2.51%	4.89%	0.00%	0.00%	216	\$ 10.96	\$ 0.20		
Hospice Care	0	\$ 1,712.77	\$ 0.06	5.30%	2.01%	0.00%	0.00%	0	\$ 1,885.93	\$ 0.07		
Inpatient - Medical/Surgical	210	\$ 424.46	\$ 7.42	1.44%	-1.02%	0.00%	0.00%	197	\$ 443.59	\$ 7.30		
Inpatient - Psych	7	\$ 1,163.01	\$ 0.64	-8.81%	-1.02%	0.00%	0.00%	6	\$ 1,092.61	\$ 0.56		
Lab and X-ray Services	34	\$ 30.23	\$ 0.09	0.00%	2.01%	0.00%	0.00%	35	\$ 31.61	\$ 0.09		
Medicare Xover - IP	772	\$ 190.79	\$ 12.27	0.00%	-0.04%	0.00%	0.00%	727	\$ 202.47	\$ 12.26		
Medicare Xover - Nursing Facility	23	\$ 89.15	\$ 0.17	0.00%	0.91%	0.00%	0.00%	21	\$ 98.84	\$ 0.17		
Medicare Xover - OP	3,083	\$ 60.87	\$ 15.64	0.00%	1.00%	0.00%	0.00%	3,177	\$ 60.87	\$ 16.11		
Medicare Xover - Other	4,356	\$ 16.41	\$ 5.96	0.00%	2.01%	0.00%	0.00%	4,422	\$ 17.16	\$ 6.32		
Medicare Xover - Physician	15,022	\$ 30.23	\$ 37.84	0.00%	4.02%	0.00%	0.00%	16,655	\$ 30.68	\$ 42.59		
Nursing Facility	110	\$ 255.83	\$ 2.34	8.67%	-2.01%	0.00%	0.00%	102	\$ 282.21	\$ 2.39		
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	153	\$ 286.68	\$ 3.65	11.45%	1.00%	0.00%	0.00%	157	\$ 319.50	\$ 4.19		
Outpatient - Psychological	7	\$ 138.73	\$ 0.08	0.00%	1.00%	0.00%	0.00%	7	\$ 138.73	\$ 0.09		
Personal Care Agency - Personal Care	768	\$ 12.95	\$ 0.83	2.82%	5.13%	0.00%	0.00%	858	\$ 13.86	\$ 0.99		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	3,648	\$ 27.22	\$ 8.27	0.00%	1.25%	0.00%	0.00%	3,703	\$ 27.84	\$ 8.59		
Physician - Clinic	929	\$ 1.10	\$ 0.09	3.74%	3.50%	0.00%	0.00%	1,030	\$ 1.15	\$ 0.10		
Physician - IP Mental Health	1	\$ 106.40	\$ 0.01	23.45%	3.50%	0.00%	0.00%	1	\$ 131.35	\$ 0.02		
Physician - OP Mental Health	542	\$ 47.10	\$ 2.13	16.92%	3.50%	0.00%	0.00%	601	\$ 55.07	\$ 2.76		
Physician - Other Practitioner	749	\$ 37.30	\$ 2.33	2.82%	3.81%	0.00%	0.00%	830	\$ 38.70	\$ 2.68		
Physician - PCP	891	\$ 17.02	\$ 1.26	3.49%	3.50%	0.00%	0.00%	988	\$ 17.61	\$ 1.45		
Physician - Specialist	1,158	\$ 16.25	\$ 1.57	2.86%	3.50%	0.00%	0.00%	1,284	\$ 16.71	\$ 1.79		
Transportation - Emergency	24	\$ 120.36	\$ 0.24	0.00%	2.01%	0.00%	0.00%	25	\$ 125.85	\$ 0.26		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 330.46	0.39%	8.45%	0.00%	0.00%			\$ 423.17		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Managed Care Medical Expenses	\$ 378.09
% Managed Care Adjustment	-10.65%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 3.81
Final Projected Medical	\$ 418.65
Care Management PMPM	\$ 27.52
% of Total Premium	5.62%
Administrative Expenses PMPM	\$ 38.85
% of Total Premium	7.93%
Underwriting Gain PMPM	\$ 4.90
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 489.92

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual < 65
49,524

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	8	\$ 33.95	\$ 0.02	0.00%	5.17%	0.00%	9	\$ 35.36	\$ 0.03			
Case Management Services	1,423	\$ 318.18	\$ 37.72	0.00%	11.36%	0.00%	2,220	\$ 281.51	\$ 52.09			
Community Behavioral Health	28,116	\$ 49.36	\$ 115.65	0.00%	11.36%	0.00%	43,886	\$ 43.67	\$ 159.71			
Consumer Directed - Personal Care	1,799	\$ 11.90	\$ 1.78	1.76%	5.13%	0.00%	2,009	\$ 12.60	\$ 2.11			
Consumer Directed - Respite Care	374	\$ 12.80	\$ 0.40	1.73%	5.13%	0.00%	418	\$ 13.54	\$ 0.47			
DME/Supplies	580	\$ 130.84	\$ 6.33	0.00%	2.01%	0.00%	589	\$ 136.81	\$ 6.72			
Early Intervention Services	617	\$ 37.05	\$ 1.90	0.00%	11.36%	0.00%	962	\$ 32.78	\$ 2.63			
FQHC	3	\$ 76.24	\$ 0.02	0.00%	4.02%	0.00%	4	\$ 77.39	\$ 0.02			
Home Health Services	137	\$ 216.23	\$ 2.46	0.58%	4.89%	0.00%	153	\$ 224.74	\$ 2.86			
Hospice Care	0	\$ 3,393.11	\$ 0.12	5.30%	2.01%	0.00%	0	\$ 3,736.15	\$ 0.13			
Inpatient - Medical/Surgical	222	\$ 521.45	\$ 9.64	1.76%	-1.02%	0.00%	209	\$ 546.65	\$ 9.51			
Inpatient - Psych	23	\$ 894.51	\$ 1.74	-2.61%	-1.02%	0.00%	22	\$ 897.54	\$ 1.64			
Lab and X-ray Services	109	\$ 17.77	\$ 0.16	0.00%	2.01%	0.00%	111	\$ 18.58	\$ 0.17			
Medicare Xover - IP	682	\$ 208.38	\$ 11.85	0.00%	-0.04%	0.00%	642	\$ 221.13	\$ 11.84			
Medicare Xover - Nursing Facility	8	\$ 165.68	\$ 0.11	0.00%	0.91%	0.00%	7	\$ 183.69	\$ 0.11			
Medicare Xover - OP	1,888	\$ 89.72	\$ 14.12	0.00%	1.00%	0.00%	1,946	\$ 89.72	\$ 14.55			
Medicare Xover - Other	3,291	\$ 16.32	\$ 4.47	0.00%	2.01%	0.00%	3,341	\$ 17.06	\$ 4.75			
Medicare Xover - Physician	10,298	\$ 38.71	\$ 33.22	0.00%	4.02%	0.00%	11,417	\$ 39.30	\$ 37.39			
Nursing Facility	185	\$ 380.21	\$ 5.85	8.45%	-2.01%	0.00%	171	\$ 418.53	\$ 5.97			
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	-	\$ -	\$ -			
Outpatient - Other	148	\$ 281.37	\$ 3.47	12.26%	1.00%	0.00%	152	\$ 315.87	\$ 4.01			
Outpatient - Psychological	8	\$ 238.76	\$ 0.16	0.00%	1.00%	0.00%	8	\$ 238.76	\$ 0.16			
Personal Care Agency - Personal Care	4,429	\$ 15.08	\$ 5.56	2.92%	5.13%	0.00%	4,947	\$ 16.14	\$ 6.65			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	-	\$ -	\$ -			
Pharmacy	3,347	\$ 44.79	\$ 12.49	0.00%	1.25%	0.00%	3,397	\$ 45.81	\$ 12.97			
Physician - Clinic	2,323	\$ 2.71	\$ 0.53	2.00%	3.50%	0.00%	2,575	\$ 2.77	\$ 0.59			
Physician - IP Mental Health	4	\$ 76.91	\$ 0.02	20.32%	3.50%	0.00%	4	\$ 92.55	\$ 0.03			
Physician - OP Mental Health	1,198	\$ 30.39	\$ 3.03	9.38%	3.50%	0.00%	1,329	\$ 33.24	\$ 3.68			
Physician - Other Practitioner	10,777	\$ 27.28	\$ 24.50	4.71%	3.81%	0.00%	11,949	\$ 28.82	\$ 28.70			
Physician - PCP	1,142	\$ 27.43	\$ 2.61	3.28%	3.50%	0.00%	1,266	\$ 28.33	\$ 2.99			
Physician - Specialist	1,163	\$ 21.07	\$ 2.04	2.86%	3.50%	0.00%	1,290	\$ 21.67	\$ 2.33			
Transportation - Emergency	37	\$ 64.04	\$ 0.20	0.00%	2.01%	0.00%	38	\$ 66.96	\$ 0.21			
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -			
Gross FFS Medical Total			\$ 302.19	0.95%	7.13%	0.00%			\$ 375.02			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 342.04
% Managed Care Adjustment	-8.80%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 3.49
Final Projected Medical	\$ 382.28
Care Management PMPM	\$ 25.14
% of Total Premium	5.59%
Administrative Expenses PMPM	\$ 37.99
% of Total Premium	8.44%
Underwriting Gain PMPM	\$ 4.50
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 449.91

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual < 65
64,248

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Adult Day Care	6	\$ 52.93	\$ 0.03	1.23%	5.17%	0.00%	7	\$ 55.82	\$ 0.03
Case Management Services	1,479	\$ 306.26	\$ 37.75	0.00%	11.36%	0.00%	2,309	\$ 270.96	\$ 52.14
Community Behavioral Health	52,152	\$ 63.14	\$ 274.39	0.00%	11.36%	0.00%	81,404	\$ 55.86	\$ 378.93
Consumer Directed - Personal Care	3,122	\$ 9.65	\$ 2.51	1.77%	5.13%	0.00%	3,487	\$ 10.22	\$ 2.97
Consumer Directed - Respite Care	530	\$ 9.68	\$ 0.43	1.68%	5.13%	0.00%	592	\$ 10.24	\$ 0.51
DME/Supplies	732	\$ 66.31	\$ 4.04	0.00%	2.01%	0.00%	743	\$ 69.34	\$ 4.29
Early Intervention Services	298	\$ 36.23	\$ 0.90	0.00%	11.36%	0.00%	465	\$ 32.05	\$ 1.24
FQHC	23	\$ 54.37	\$ 0.10	0.00%	4.02%	0.00%	25	\$ 55.19	\$ 0.12
Home Health Services	146	\$ 14.02	\$ 0.17	1.97%	4.89%	0.00%	164	\$ 14.77	\$ 0.20
Hospice Care	2	\$ 1,200.40	\$ 0.18	5.30%	2.01%	0.00%	2	\$ 1,321.76	\$ 0.20
Inpatient - Medical/Surgical	114	\$ 1,266.22	\$ 12.03	1.20%	-1.02%	0.00%	107	\$ 1,320.13	\$ 11.81
Inpatient - Psych	15	\$ 738.56	\$ 0.92	-3.19%	-1.02%	0.00%	14	\$ 736.61	\$ 0.86
Lab and X-ray Services	168	\$ 21.56	\$ 0.30	0.00%	2.01%	0.00%	171	\$ 22.55	\$ 0.32
Medicare Xover - IP	962	\$ 179.15	\$ 14.36	0.00%	-0.04%	0.00%	905	\$ 190.11	\$ 14.34
Medicare Xover - Nursing Facility	14	\$ 132.86	\$ 0.15	0.00%	0.91%	0.00%	13	\$ 147.30	\$ 0.16
Medicare Xover - OP	2,982	\$ 62.72	\$ 15.59	0.00%	1.00%	0.00%	3,072	\$ 62.72	\$ 16.06
Medicare Xover - Other	4,765	\$ 14.03	\$ 5.57	0.00%	2.01%	0.00%	4,837	\$ 14.67	\$ 5.91
Medicare Xover - Physician	14,404	\$ 24.93	\$ 29.93	0.00%	4.02%	0.00%	15,970	\$ 25.31	\$ 33.68
Nursing Facility	260	\$ 183.24	\$ 3.97	8.48%	-2.01%	0.00%	241	\$ 201.78	\$ 4.06
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	-	\$ -	\$ -
Outpatient - Other	116	\$ 216.75	\$ 2.09	15.21%	1.00%	0.00%	119	\$ 249.72	\$ 2.48
Outpatient - Psychological	5	\$ 92.62	\$ 0.04	0.00%	1.00%	0.00%	5	\$ 92.62	\$ 0.04
Personal Care Agency - Personal Care	582	\$ 12.45	\$ 0.60	3.01%	5.13%	0.00%	650	\$ 13.35	\$ 0.72
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	-	\$ -	\$ -
Pharmacy	4,292	\$ 26.37	\$ 9.43	0.00%	1.25%	0.00%	4,357	\$ 26.96	\$ 9.79
Physician - Clinic	1,722	\$ 2.71	\$ 0.39	2.05%	3.50%	0.00%	1,909	\$ 2.76	\$ 0.44
Physician - IP Mental Health	2	\$ 50.52	\$ 0.01	14.13%	3.50%	0.00%	2	\$ 57.65	\$ 0.01
Physician - OP Mental Health	467	\$ 58.38	\$ 2.27	20.84%	3.50%	0.00%	518	\$ 70.54	\$ 3.04
Physician - Other Practitioner	2,759	\$ 16.06	\$ 3.69	4.59%	3.81%	0.00%	3,059	\$ 16.95	\$ 4.32
Physician - PCP	1,457	\$ 13.19	\$ 1.60	3.45%	3.50%	0.00%	1,616	\$ 13.65	\$ 1.84
Physician - Specialist	983	\$ 22.97	\$ 1.88	3.09%	3.50%	0.00%	1,090	\$ 23.68	\$ 2.15
Transportation - Emergency	44	\$ 97.11	\$ 0.36	0.00%	2.01%	0.00%	45	\$ 101.54	\$ 0.38
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 425.69	0.38%	8.98%	0.00%			\$ 553.03

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 487.46
% Managed Care Adjustment	-11.86%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 4.91
Final Projected Medical	\$ 529.13
Care Management PMPM	\$ 34.84
% of Total Premium	5.70%
Administrative Expenses PMPM	\$ 41.51
% of Total Premium	6.79%
Underwriting Gain PMPM	\$ 6.12
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 611.60

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual - 65
59,052

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	0	\$ 55.93	\$ 0.00	1.99%	5.17%	0.00%	1	\$ 59.41	\$ 0.00
Case Management Services	1,375	\$ 326.30	\$ 37.39	0.00%	11.36%	0.00%	2,146	\$ 288.69	\$ 51.63
Community Behavioral Health	15,261	\$ 47.26	\$ 60.10	0.00%	11.36%	0.00%	23,820	\$ 41.81	\$ 83.00
Consumer Directed - Personal Care	1,391	\$ 10.10	\$ 1.17	1.82%	5.13%	0.00%	1,554	\$ 10.70	\$ 1.39
Consumer Directed - Respite Care	117	\$ 10.10	\$ 0.10	1.85%	5.13%	0.00%	130	\$ 10.71	\$ 0.12
DME/Supplies	740	\$ 74.78	\$ 4.61	0.00%	2.01%	0.00%	751	\$ 78.19	\$ 4.89
Early Intervention Services	79	\$ 46.50	\$ 0.31	0.00%	11.36%	0.00%	124	\$ 41.14	\$ 0.42
FQHC	47	\$ 40.93	\$ 0.16	0.00%	4.02%	0.00%	52	\$ 41.54	\$ 0.18
Home Health Services	229	\$ 20.41	\$ 0.39	0.97%	4.89%	0.00%	256	\$ 21.29	\$ 0.45
Hospice Care	1	\$ 2,367.14	\$ 0.11	5.30%	2.01%	0.00%	1	\$ 2,606.46	\$ 0.13
Inpatient - Medical/Surgical	42	\$ 958.14	\$ 3.38	1.77%	-1.02%	0.00%	40	\$ 1,004.52	\$ 3.33
Inpatient - Psych	2	\$ 687.09	\$ 0.11	-0.92%	-1.02%	0.00%	2	\$ 701.38	\$ 0.11
Lab and X-ray Services	100	\$ 14.30	\$ 0.12	0.00%	2.01%	0.00%	102	\$ 14.96	\$ 0.13
Medicare Xover - IP	552	\$ 255.93	\$ 11.77	0.00%	-0.04%	0.00%	520	\$ 271.59	\$ 11.76
Medicare Xover - Nursing Facility	7	\$ 115.32	\$ 0.07	0.00%	0.91%	0.00%	7	\$ 127.86	\$ 0.07
Medicare Xover - OP	2,367	\$ 70.51	\$ 13.91	0.00%	1.00%	0.00%	2,439	\$ 70.51	\$ 14.33
Medicare Xover - Other	5,515	\$ 18.71	\$ 8.60	0.00%	2.01%	0.00%	5,598	\$ 19.56	\$ 9.13
Medicare Xover - Physician	14,920	\$ 18.75	\$ 23.32	0.00%	4.02%	0.00%	16,542	\$ 19.04	\$ 26.24
Nursing Facility	96	\$ 218.87	\$ 1.75	8.46%	-2.01%	0.00%	89	\$ 240.96	\$ 1.79
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	-	\$ -	\$ -
Outpatient - Other	64	\$ 175.40	\$ 0.94	11.34%	1.00%	0.00%	66	\$ 195.29	\$ 1.07
Outpatient - Psychological	2	\$ 295.36	\$ 0.04	0.00%	1.00%	0.00%	2	\$ 295.36	\$ 0.04
Personal Care Agency - Personal Care	251	\$ 13.17	\$ 0.28	2.65%	5.13%	0.00%	280	\$ 14.06	\$ 0.33
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	-	\$ -	\$ -
Pharmacy	5,004	\$ 14.09	\$ 5.87	0.00%	1.25%	0.00%	5,079	\$ 14.41	\$ 6.10
Physician - Clinic	268	\$ 2.38	\$ 0.05	2.52%	3.50%	0.00%	297	\$ 2.44	\$ 0.06
Physician - IP Mental Health	2	\$ 79.89	\$ 0.01	9.75%	3.50%	0.00%	2	\$ 87.67	\$ 0.01
Physician - OP Mental Health	102	\$ 49.09	\$ 0.42	17.95%	3.50%	0.00%	113	\$ 57.90	\$ 0.55
Physician - Other Practitioner	652	\$ 32.16	\$ 1.75	3.92%	3.81%	0.00%	723	\$ 33.72	\$ 2.03
Physician - PCP	284	\$ 29.05	\$ 0.69	3.65%	3.50%	0.00%	314	\$ 30.11	\$ 0.79
Physician - Specialist	311	\$ 34.05	\$ 0.88	3.11%	3.50%	0.00%	345	\$ 35.11	\$ 1.01
Transportation - Emergency	22	\$ 111.91	\$ 0.20	0.00%	2.01%	0.00%	22	\$ 117.02	\$ 0.21
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 178.50	0.31%	7.32%	0.00%			\$ 221.30

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 205.02
% Managed Care Adjustment	-7.36%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 2.06
Final Projected Medical	\$ 243.83
Care Management PMPM	\$ 15.86
% of Total Premium	5.33%
Administrative Expenses PMPM	\$ 34.63
% of Total Premium	11.65%
Underwriting Gain PMPM	\$ 2.97
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 297.29

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual < 65
98,664

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	1	\$ 53.53	\$ 0.01	0.38%	5.17%	0.00%	0.00%	1	\$ 55.96	\$ 0.01		
Case Management Services	759	\$ 292.85	\$ 18.53	0.00%	11.36%	0.00%	0.00%	1,185	\$ 259.10	\$ 25.59		
Community Behavioral Health	50,805	\$ 50.43	\$ 213.53	0.00%	11.36%	0.00%	0.00%	79,301	\$ 44.62	\$ 294.88		
Consumer Directed - Personal Care	2,092	\$ 9.67	\$ 1.69	1.80%	5.13%	0.00%	0.00%	2,337	\$ 10.25	\$ 2.00		
Consumer Directed - Respite Care	323	\$ 10.21	\$ 0.27	0.00%	1.71%	0.00%	0.00%	361	\$ 10.81	\$ 0.32		
DME/Supplies	711	\$ 91.89	\$ 5.44	0.00%	2.01%	0.00%	0.00%	722	\$ 96.09	\$ 5.78		
Early Intervention Services	493	\$ 28.01	\$ 1.15	0.00%	11.36%	0.00%	0.00%	769	\$ 24.78	\$ 1.59		
FQHC	18	\$ 73.50	\$ 0.11	0.00%	4.02%	0.00%	0.00%	20	\$ 74.60	\$ 0.13		
Home Health Services	217	\$ 25.04	\$ 0.45	1.42%	4.89%	0.00%	0.00%	242	\$ 26.25	\$ 0.53		
Hospice Care	1	\$ 1,590.35	\$ 0.16	5.30%	2.01%	0.00%	0.00%	1	\$ 1,751.13	\$ 0.18		
Inpatient - Medical/Surgical	835	\$ 154.53	\$ 10.76	4.33%	-1.02%	0.00%	0.00%	786	\$ 166.09	\$ 10.88		
Inpatient - Psych	18	\$ 727.57	\$ 1.12	3.25%	-1.02%	0.00%	0.00%	17	\$ 773.93	\$ 1.12		
Lab and X-ray Services	191	\$ 7.87	\$ 0.13	0.00%	2.01%	0.00%	0.00%	194	\$ 8.23	\$ 0.13		
Medicare Xover - IP	839	\$ 173.09	\$ 12.10	0.00%	-0.04%	0.00%	0.00%	789	\$ 183.69	\$ 12.08		
Medicare Xover - Nursing Facility	27	\$ 67.85	\$ 0.15	0.00%	0.91%	0.00%	0.00%	25	\$ 75.23	\$ 0.16		
Medicare Xover - OP	3,005	\$ 58.73	\$ 14.70	0.00%	1.00%	0.00%	0.00%	3,096	\$ 58.73	\$ 15.15		
Medicare Xover - Other	4,056	\$ 28.29	\$ 9.56	0.00%	2.01%	0.00%	0.00%	4,117	\$ 29.58	\$ 10.15		
Medicare Xover - Physician	15,158	\$ 40.60	\$ 51.28	0.00%	4.02%	0.00%	0.00%	16,806	\$ 41.21	\$ 57.72		
Nursing Facility	188	\$ 202.88	\$ 3.17	8.57%	-2.01%	0.00%	0.00%	174	\$ 223.60	\$ 3.24		
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	300	\$ 131.52	\$ 3.29	12.21%	1.00%	0.00%	0.00%	310	\$ 147.58	\$ 3.81		
Outpatient - Psychological	8	\$ 57.84	\$ 0.04	0.00%	1.00%	0.00%	0.00%	8	\$ 57.84	\$ 0.04		
Personal Care Agency - Personal Care	4,010	\$ 12.22	\$ 4.08	3.12%	5.13%	0.00%	0.00%	4,479	\$ 13.11	\$ 4.69		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	3,675	\$ 48.03	\$ 14.71	0.00%	1.25%	0.00%	0.00%	3,730	\$ 49.11	\$ 15.27		
Physician - Clinic	1,951	\$ 3.85	\$ 0.63	1.99%	3.50%	0.00%	0.00%	2,163	\$ 3.93	\$ 0.71		
Physician - IP Mental Health	5	\$ 62.24	\$ 0.02	22.14%	3.50%	0.00%	0.00%	5	\$ 76.02	\$ 0.03		
Physician - OP Mental Health	850	\$ 23.49	\$ 1.66	12.09%	3.50%	0.00%	0.00%	943	\$ 26.33	\$ 2.07		
Physician - Other Practitioner	4,161	\$ 23.69	\$ 8.21	6.87%	3.81%	0.00%	0.00%	4,613	\$ 25.55	\$ 9.82		
Physician - PCP	2,755	\$ 9.13	\$ 2.10	3.09%	3.50%	0.00%	0.00%	3,054	\$ 9.41	\$ 2.40		
Physician - Specialist	3,364	\$ 8.78	\$ 2.46	3.15%	3.50%	0.00%	0.00%	3,729	\$ 9.05	\$ 2.81		
Transportation - Emergency	49	\$ 71.23	\$ 0.29	0.00%	2.01%	0.00%	0.00%	50	\$ 74.48	\$ 0.31		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 381.80	0.60%	8.00%	0.00%	0.00%			\$ 483.77		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 430.06
% Managed Care Adjustment	-11.10%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 4.41
Final Projected Medical	\$ 471.22
Care Management PMPM	\$ 31.35
% of Total Premium	5.72%
Administrative Expenses PMPM	\$ 40.25
% of Total Premium	7.34%
Underwriting Gain PMPM	\$ 5.48
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 548.30

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
79,884

	Base Midpoint July 1, 2016	Contract Midpoint July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	61	\$ 41.19	\$ 0.21	1.29%	5.17%	0.00%	0.00%	69	\$ 43.45	\$ 0.25	
Case Management Services	239	\$ 306.83	\$ 6.12	0.00%	11.36%	0.00%	0.00%	374	\$ 271.46	\$ 8.46	
Community Behavioral Health	16,548	\$ 40.69	\$ 56.12	0.00%	11.36%	0.00%	0.00%	25,830	\$ 36.00	\$ 77.50	
Consumer Directed - Personal Care	5,772	\$ 9.99	\$ 4.81	1.79%	5.13%	0.00%	0.00%	6,446	\$ 10.58	\$ 5.69	
Consumer Directed - Respite Care	1,324	\$ 10.03	\$ 1.11	1.75%	5.13%	0.00%	0.00%	1,478	\$ 10.62	\$ 1.31	
DME/Supplies	884	\$ 61.22	\$ 4.51	0.00%	2.01%	0.00%	0.00%	897	\$ 64.02	\$ 4.79	
Early Intervention Services	-	\$ -	\$ -	0.00%	11.36%	0.00%	0.00%	-	\$ -	\$ -	
FQHC	7	\$ 69.38	\$ 0.04	0.00%	4.02%	0.00%	0.00%	8	\$ 70.42	\$ 0.04	
Home Health Services	247	\$ 17.54	\$ 0.36	0.41%	4.89%	0.00%	0.00%	276	\$ 18.19	\$ 0.42	
Hospice Care	7	\$ 1,731.99	\$ 0.97	5.30%	2.01%	0.00%	0.00%	7	\$ 1,907.10	\$ 1.09	
Inpatient - Medical/Surgical	104	\$ 1,802.64	\$ 15.57	2.79%	-1.02%	0.00%	0.00%	98	\$ 1,908.95	\$ 15.52	
Inpatient - Psych	3,235	\$ 489.41	\$ 131.93	-6.93%	-1.02%	0.00%	0.00%	3,045	\$ 469.29	\$ 119.07	
Lab and X-ray Services	25	\$ 14.98	\$ 0.03	0.00%	2.01%	0.00%	0.00%	25	\$ 15.67	\$ 0.03	
Medicare Xover - IP	1,057	\$ 176.39	\$ 15.53	0.00%	-0.04%	0.00%	0.00%	994	\$ 187.19	\$ 15.51	
Medicare Xover - Nursing Facility	20	\$ 301.01	\$ 0.49	0.00%	0.91%	0.00%	0.00%	18	\$ 333.73	\$ 0.50	
Medicare Xover - OP	2,377	\$ 64.21	\$ 12.72	0.00%	1.00%	0.00%	0.00%	2,449	\$ 64.21	\$ 13.10	
Medicare Xover - Other	3,889	\$ 9.90	\$ 3.21	0.00%	2.01%	0.00%	0.00%	3,947	\$ 10.35	\$ 3.40	
Medicare Xover - Physician	14,215	\$ 23.55	\$ 27.90	0.00%	4.02%	0.00%	0.00%	15,760	\$ 23.90	\$ 31.39	
Nursing Facility	1,465	\$ 180.03	\$ 21.98	8.55%	-2.01%	0.00%	0.00%	1,358	\$ 198.36	\$ 22.45	
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	26	\$ 292.82	\$ 0.64	11.30%	1.00%	0.00%	0.00%	27	\$ 325.93	\$ 0.73	
Outpatient - Psychological	1	\$ 114.43	\$ 0.01	0.00%	1.00%	0.00%	0.00%	1	\$ 114.43	\$ 0.01	
Personal Care Agency - Personal Care	6,847	\$ 12.65	\$ 7.22	2.94%	5.13%	0.00%	0.00%	7,646	\$ 13.55	\$ 8.63	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	2,648	\$ 7.07	\$ 1.56	0.00%	1.25%	0.00%	0.00%	2,688	\$ 7.23	\$ 1.62	
Physician - Clinic	106	\$ 3.95	\$ 0.03	1.56%	3.50%	0.00%	0.00%	117	\$ 4.01	\$ 0.04	
Physician - IP Mental Health	1	\$ 69.63	\$ 0.00	23.45%	3.50%	0.00%	0.00%	1	\$ 85.96	\$ 0.01	
Physician - OP Mental Health	15	\$ 57.39	\$ 0.07	20.82%	3.50%	0.00%	0.00%	17	\$ 69.34	\$ 0.10	
Physician - Other Practitioner	335	\$ 92.88	\$ 2.59	2.13%	3.81%	0.00%	0.00%	371	\$ 95.71	\$ 2.96	
Physician - PCP	162	\$ 47.57	\$ 0.64	4.78%	3.50%	0.00%	0.00%	180	\$ 49.85	\$ 0.75	
Physician - Specialist	171	\$ 30.16	\$ 0.43	3.80%	3.50%	0.00%	0.00%	189	\$ 31.30	\$ 0.49	
Transportation - Emergency	8	\$ 119.16	\$ 0.08	0.00%	2.01%	0.00%	0.00%	8	\$ 124.61	\$ 0.08	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total		\$ 316.88	\$ -	-1.98%	2.65%	0.00%	0.00%		\$ 335.93	\$ -	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 311.79
% Managed Care Adjustment	-7.19%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 1.27
Final Projected Medical	\$ 349.82
Care Management PMPM	\$ 25.31
% of Total Premium	6.06%
Administrative Expenses PMPM	\$ 38.06
% of Total Premium	9.12%
Underwriting Gain PMPM	\$ 4.17
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 417.36

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
45,528

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	9	\$ 54.20	\$ 0.04	1.76%	5.17%	0.00%	10	\$ 57.45	\$ 0.05			
Case Management Services	289	\$ 316.45	\$ 7.63	0.00%	11.36%	0.00%	452	\$ 279.97	\$ 10.54			
Community Behavioral Health	7,710	\$ 54.41	\$ 34.96	0.00%	11.36%	0.00%	12,035	\$ 48.14	\$ 48.28			
Consumer Directed - Personal Care	5,653	\$ 9.96	\$ 4.69	1.79%	5.13%	0.00%	6,313	\$ 10.55	\$ 5.55			
Consumer Directed - Respite Care	1,187	\$ 10.20	\$ 1.01	1.74%	5.13%	0.00%	1,326	\$ 10.80	\$ 1.19			
DME/Supplies	879	\$ 63.69	\$ 4.66	0.00%	2.01%	0.00%	892	\$ 66.60	\$ 4.95			
Early Intervention Services	-	\$ -	\$ -	0.00%	11.36%	0.00%	-	\$ -	\$ -			
FQHC	2	\$ 56.11	\$ 0.01	0.00%	4.02%	0.00%	2	\$ 56.95	\$ 0.01			
Home Health Services	199	\$ 10.73	\$ 0.18	2.13%	4.89%	0.00%	222	\$ 11.32	\$ 0.21			
Hospice Care	5	\$ 2,369.86	\$ 1.04	5.30%	2.01%	0.00%	5	\$ 2,609.45	\$ 1.16			
Inpatient - Medical/Surgical	44	\$ 2,433.30	\$ 8.95	1.84%	-1.02%	0.00%	42	\$ 2,552.88	\$ 8.83			
Inpatient - Psych	315	\$ 530.50	\$ 13.92	-9.07%	-1.02%	0.00%	296	\$ 496.98	\$ 12.27			
Lab and X-ray Services	9	\$ 16.74	\$ 0.01	0.00%	2.01%	0.00%	9	\$ 17.50	\$ 0.01			
Medicare Xover - IP	956	\$ 205.33	\$ 16.36	0.00%	-0.04%	0.00%	900	\$ 217.90	\$ 16.34			
Medicare Xover - Nursing Facility	35	\$ 227.90	\$ 0.67	0.00%	0.91%	0.00%	33	\$ 252.67	\$ 0.69			
Medicare Xover - OP	2,846	\$ 61.08	\$ 14.49	0.00%	1.00%	0.00%	2,933	\$ 61.08	\$ 14.93			
Medicare Xover - Other	4,831	\$ 11.54	\$ 4.65	0.00%	2.01%	0.00%	4,903	\$ 12.07	\$ 4.93			
Medicare Xover - Physician	15,097	\$ 20.59	\$ 25.90	0.00%	4.02%	0.00%	16,739	\$ 20.90	\$ 29.15			
Nursing Facility	1,098	\$ 183.94	\$ 16.82	8.55%	-2.01%	0.00%	1,017	\$ 202.68	\$ 17.18			
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	-	\$ -	\$ -			
Outpatient - Other	25	\$ 780.52	\$ 1.60	11.18%	1.00%	0.00%	25	\$ 867.82	\$ 1.83			
Outpatient - Psychological	0	\$ 129.51	\$ 0.00	0.00%	1.00%	0.00%	0	\$ 129.51	\$ 0.00			
Personal Care Agency - Personal Care	3,940	\$ 12.88	\$ 4.23	2.94%	5.13%	0.00%	4,400	\$ 13.79	\$ 5.06			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	-	\$ -	\$ -			
Pharmacy	3,228	\$ 6.60	\$ 1.77	0.00%	1.25%	0.00%	3,276	\$ 6.75	\$ 1.84			
Physician - Clinic	1	\$ 7.99	\$ 0.00	3.95%	3.50%	0.00%	1	\$ 8.31	\$ 0.00			
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	3.50%	0.00%	-	\$ -	\$ -			
Physician - OP Mental Health	76	\$ 35.90	\$ 0.23	14.36%	3.50%	0.00%	84	\$ 41.05	\$ 0.29			
Physician - Other Practitioner	334	\$ 92.87	\$ 2.58	2.14%	3.81%	0.00%	370	\$ 95.71	\$ 2.95			
Physician - PCP	101	\$ 43.63	\$ 0.37	5.31%	3.50%	0.00%	112	\$ 45.95	\$ 0.43			
Physician - Specialist	272	\$ 27.70	\$ 0.63	2.47%	3.50%	0.00%	301	\$ 28.38	\$ 0.71			
Transportation - Emergency	12	\$ 131.64	\$ 0.13	0.00%	2.01%	0.00%	12	\$ 137.66	\$ 0.14			
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -			
Gross FFS Medical Total			\$ 167.54	0.55%	4.01%	0.00%			\$ 189.55			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Managed Care Medical Expenses	\$ 177.05
% Managed Care Adjustment	-6.59%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.67
Final Projected Medical	\$ 214.48
Care Management PMPM	\$ 14.53
% of Total Premium	5.47%
Administrative Expenses PMPM	\$ 34.15
% of Total Premium	12.85%
Underwriting Gain PMPM	\$ 2.66
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 265.82

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
130,632

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	263	\$ 22.57	\$ 0.49	1.00%	5.17%	0.00%	0.00%	294	\$ 23.74	\$ 0.58	
Case Management Services	130	\$ 319.36	\$ 3.46	0.00%	11.36%	0.00%	0.00%	203	\$ 282.55	\$ 4.77	
Community Behavioral Health	2,234	\$ 29.53	\$ 5.50	0.00%	11.36%	0.00%	0.00%	3,487	\$ 26.13	\$ 7.59	
Consumer Directed - Personal Care	820	\$ 11.97	\$ 0.82	1.74%	5.13%	0.00%	0.00%	915	\$ 12.67	\$ 0.97	
Consumer Directed - Respite Care	149	\$ 11.53	\$ 0.14	1.72%	5.13%	0.00%	0.00%	166	\$ 12.20	\$ 0.17	
DME/Supplies	368	\$ 80.22	\$ 2.46	0.00%	2.01%	0.00%	0.00%	373	\$ 83.88	\$ 2.61	
Early Intervention Services	0	\$ 39.13	\$ 0.00	0.00%	11.36%	0.00%	0.00%	1	\$ 34.62	\$ 0.00	
FQHC	1	\$ 46.65	\$ 0.00	0.00%	4.02%	0.00%	0.00%	1	\$ 47.35	\$ 0.01	
Home Health Services	348	\$ 9.77	\$ 0.28	0.71%	4.89%	0.00%	0.00%	388	\$ 10.17	\$ 0.33	
Hospice Care	5	\$ 2,578.02	\$ 0.98	5.22%	2.01%	0.00%	0.00%	5	\$ 2,836.43	\$ 1.09	
Inpatient - Medical/Surgical	161	\$ 1,855.47	\$ 24.97	2.89%	-1.02%	0.00%	0.00%	152	\$ 1,966.78	\$ 24.91	
Inpatient - Psych	66	\$ 524.67	\$ 2.90	-4.81%	-1.02%	0.00%	0.00%	62	\$ 514.52	\$ 2.67	
Lab and X-ray Services	29	\$ 15.47	\$ 0.04	0.00%	2.01%	0.00%	0.00%	29	\$ 16.17	\$ 0.04	
Medicare Xover - IP	529	\$ 212.72	\$ 9.38	0.00%	-0.04%	0.00%	0.00%	498	\$ 225.74	\$ 9.36	
Medicare Xover - Nursing Facility	5	\$ 571.83	\$ 0.24	0.00%	0.91%	0.00%	0.00%	5	\$ 633.99	\$ 0.25	
Medicare Xover - OP	1,220	\$ 104.28	\$ 10.60	0.00%	1.00%	0.00%	0.00%	1,257	\$ 104.28	\$ 10.92	
Medicare Xover - Other	2,234	\$ 11.49	\$ 2.14	0.00%	2.01%	0.00%	0.00%	2,268	\$ 12.01	\$ 2.27	
Medicare Xover - Physician	8,522	\$ 29.25	\$ 20.77	0.00%	4.02%	0.00%	0.00%	9,448	\$ 29.69	\$ 23.38	
Nursing Facility	360	\$ 223.96	\$ 6.71	8.58%	-2.01%	0.00%	0.00%	333	\$ 246.85	\$ 6.86	
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	8	\$ 681.45	\$ 0.45	11.66%	1.00%	0.00%	0.00%	8	\$ 760.94	\$ 0.52	
Outpatient - Psychological	0	\$ 91.45	\$ 0.00	0.00%	1.00%	0.00%	0.00%	0	\$ 91.45	\$ 0.00	
Personal Care Agency - Personal Care	7,339	\$ 15.05	\$ 9.20	2.97%	5.13%	0.00%	0.00%	8,195	\$ 16.13	\$ 11.01	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	2,449	\$ 11.72	\$ 2.39	0.00%	1.25%	0.00%	0.00%	2,486	\$ 11.99	\$ 2.48	
Physician - Clinic	30	\$ 6.80	\$ 0.02	1.85%	3.50%	0.00%	0.00%	33	\$ 6.93	\$ 0.02	
Physician - IP Mental Health	0	\$ 54.65	\$ 0.00	23.45%	3.50%	0.00%	0.00%	0	\$ 67.46	\$ 0.00	
Physician - OP Mental Health	50	\$ 53.39	\$ 0.22	18.60%	3.50%	0.00%	0.00%	56	\$ 63.33	\$ 0.29	
Physician - Other Practitioner	101	\$ 73.73	\$ 0.62	2.33%	3.81%	0.00%	0.00%	112	\$ 76.13	\$ 0.71	
Physician - PCP	124	\$ 49.93	\$ 0.51	4.62%	3.50%	0.00%	0.00%	137	\$ 52.23	\$ 0.60	
Physician - Specialist	120	\$ 37.68	\$ 0.38	2.94%	3.50%	0.00%	0.00%	134	\$ 38.79	\$ 0.43	
Transportation - Emergency	4	\$ 100.20	\$ 0.03	0.00%	2.01%	0.00%	0.00%	4	\$ 104.78	\$ 0.04	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total			\$ 105.71	1.56%	2.28%	0.00%	0.00%			\$ 114.88	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 109.27
% Managed Care Adjustment	-4.88%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.42
Final Projected Medical	\$ 146.44
Care Management PMPM	\$ 9.87
% of Total Premium	5.18%
Administrative Expenses PMPM	\$ 32.46
% of Total Premium	17.02%
Underwriting Gain PMPM	\$ 1.91
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 190.68

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
35,244

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Adult Day Care	19	\$ 43.25	\$ 0.07	0.85%	5.17%	0.00%	21	\$ 45.43	\$ 0.08
Case Management Services	429	\$ 305.70	\$ 10.93	0.00%	11.36%	0.00%	670	\$ 270.46	\$ 15.10
Community Behavioral Health	14,098	\$ 63.18	\$ 74.23	0.00%	11.36%	0.00%	22,006	\$ 55.90	\$ 102.50
Consumer Directed - Personal Care	6,978	\$ 9.62	\$ 5.59	1.76%	5.13%	0.00%	7,793	\$ 10.19	\$ 6.61
Consumer Directed - Respite Care	1,669	\$ 9.95	\$ 1.38	1.66%	5.13%	0.00%	1,864	\$ 10.52	\$ 1.64
DME/Supplies	1,114	\$ 57.32	\$ 5.32	0.00%	2.01%	0.00%	1,130	\$ 59.94	\$ 5.65
Early Intervention Services	-	\$ -	\$ -	0.00%	11.36%	0.00%	-	\$ -	\$ -
FQHC	7	\$ 50.20	\$ 0.03	0.00%	4.02%	0.00%	7	\$ 50.96	\$ 0.03
Home Health Services	208	\$ 12.81	\$ 0.22	0.00%	4.89%	0.00%	232	\$ 13.24	\$ 0.26
Hospice Care	9	\$ 2,159.31	\$ 1.69	5.30%	2.01%	0.00%	10	\$ 2,377.61	\$ 1.89
Inpatient - Medical/Surgical	53	\$ 1,628.60	\$ 7.19	3.19%	-1.02%	0.00%	50	\$ 1,731.29	\$ 7.19
Inpatient - Psych	3,313	\$ 509.47	\$ 140.67	-5.47%	-1.02%	0.00%	3,118	\$ 496.14	\$ 128.93
Lab and X-ray Services	78	\$ 13.50	\$ 0.09	0.00%	2.01%	0.00%	79	\$ 14.12	\$ 0.09
Medicare Xover - IP	1,450	\$ 166.12	\$ 20.07	0.00%	-0.04%	0.00%	1,365	\$ 176.28	\$ 20.05
Medicare Xover - Nursing Facility	22	\$ 676.98	\$ 1.25	0.00%	0.91%	0.00%	21	\$ 750.58	\$ 1.28
Medicare Xover - OP	2,472	\$ 67.94	\$ 14.00	0.00%	1.00%	0.00%	2,547	\$ 67.94	\$ 14.42
Medicare Xover - Other	5,762	\$ 11.00	\$ 5.28	0.00%	2.01%	0.00%	5,849	\$ 11.51	\$ 5.61
Medicare Xover - Physician	14,468	\$ 22.15	\$ 26.70	0.00%	4.02%	0.00%	16,041	\$ 22.48	\$ 30.05
Nursing Facility	1,978	\$ 180.98	\$ 29.83	8.60%	-2.01%	0.00%	1,833	\$ 199.49	\$ 30.48
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	-	\$ -	\$ -
Outpatient - Other	25	\$ 410.29	\$ 0.85	11.97%	1.00%	0.00%	26	\$ 459.41	\$ 0.98
Outpatient - Psychological	1	\$ 2,656.66	\$ 0.18	0.00%	1.00%	0.00%	1	\$ 2,656.66	\$ 0.18
Personal Care Agency - Personal Care	3,575	\$ 12.43	\$ 3.70	3.06%	5.13%	0.00%	3,992	\$ 13.33	\$ 4.44
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	-	\$ -	\$ -
Pharmacy	3,304	\$ 6.96	\$ 1.92	0.00%	1.25%	0.00%	3,354	\$ 7.12	\$ 1.99
Physician - Clinic	245	\$ 2.86	\$ 0.06	1.89%	3.50%	0.00%	272	\$ 2.92	\$ 0.07
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	3.50%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	101	\$ 16.19	\$ 0.14	17.76%	3.50%	0.00%	112	\$ 19.06	\$ 0.18
Physician - Other Practitioner	341	\$ 106.88	\$ 3.04	2.09%	3.81%	0.00%	378	\$ 110.10	\$ 3.47
Physician - PCP	125	\$ 34.69	\$ 0.36	5.14%	3.50%	0.00%	139	\$ 36.47	\$ 0.42
Physician - Specialist	157	\$ 39.20	\$ 0.51	3.24%	3.50%	0.00%	174	\$ 40.48	\$ 0.59
Transportation - Emergency	11	\$ 77.81	\$ 0.07	0.00%	2.01%	0.00%	11	\$ 81.36	\$ 0.07
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 355.36	-1.22%	3.06%	0.00%			\$ 384.25

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 355.90
% Managed Care Adjustment	-7.38%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 1.42
Final Projected Medical	\$ 394.08
Care Management PMPM	\$ 28.36
% of Total Premium	6.08%
Administrative Expenses PMPM	\$ 39.17
% of Total Premium	8.40%
Underwriting Gain PMPM	\$ 4.66
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 466.27

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
37.092

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage
Adult Day Care	-	\$ -	\$ -	-	0.00%	5.17%	0.00%	-	\$ -	\$ -
Case Management Services	538	\$ 326.50	\$ 14.65		0.00%	11.36%	0.00%	840	\$ 288.87	\$ 20.23
Community Behavioral Health	3,251	\$ 56.08	\$ 15.19		0.00%	11.36%	0.00%	5,074	\$ 49.62	\$ 20.98
Consumer Directed - Personal Care	3,002	\$ 10.16	\$ 2.54		1.76%	5.13%	0.00%	3,353	\$ 10.76	\$ 3.01
Consumer Directed - Respite Care	493	\$ 10.40	\$ 0.43		1.73%	5.13%	0.00%	550	\$ 11.01	\$ 0.50
DME/Supplies	1,252	\$ 63.92	\$ 6.67		0.00%	2.01%	0.00%	1,271	\$ 66.84	\$ 7.08
Early Intervention Services	-	\$ -	\$ -		0.00%	11.36%	0.00%	-	\$ -	\$ -
FQHC	18	\$ 70.97	\$ 0.11		0.00%	4.02%	0.00%	20	\$ 72.04	\$ 0.12
Home Health Services	402	\$ 18.05	\$ 0.60		1.93%	4.89%	0.00%	449	\$ 19.01	\$ 0.71
Hospice Care	5	\$ 1,373.10	\$ 0.53		5.18%	2.01%	0.00%	5	\$ 1,510.18	\$ 0.60
Inpatient - Medical/Surgical	79	\$ 1,478.36	\$ 9.77		2.36%	-1.02%	0.00%	75	\$ 1,558.98	\$ 9.70
Inpatient - Psych	133	\$ 557.44	\$ 6.19		-13.64%	-1.02%	0.00%	125	\$ 495.98	\$ 5.18
Lab and X-ray Services	54	\$ 20.73	\$ 0.09		0.00%	2.01%	0.00%	55	\$ 21.67	\$ 0.10
Medicare Xover - IP	944	\$ 243.27	\$ 19.14		0.00%	-0.04%	0.00%	889	\$ 258.16	\$ 19.12
Medicare Xover - Nursing Facility	21	\$ 274.96	\$ 0.48		0.00%	0.91%	0.00%	19	\$ 304.85	\$ 0.49
Medicare Xover - OP	1,965	\$ 79.34	\$ 12.99		0.00%	1.00%	0.00%	2,025	\$ 79.34	\$ 13.39
Medicare Xover - Other	7,414	\$ 13.58	\$ 8.39		0.00%	2.01%	0.00%	7,525	\$ 14.20	\$ 8.90
Medicare Xover - Physician	15,485	\$ 16.34	\$ 21.09		0.00%	4.02%	0.00%	17,168	\$ 16.59	\$ 23.73
Nursing Facility	821	\$ 178.80	\$ 12.23		8.56%	-2.01%	0.00%	761	\$ 197.03	\$ 12.49
Other Waiver Services	-	\$ -	\$ -		0.00%	5.31%	0.00%	-	\$ -	\$ -
Outpatient - Other	8	\$ 306.10	\$ 0.20		12.56%	1.00%	0.00%	8	\$ 344.55	\$ 0.23
Outpatient - Psychological	-	\$ -	\$ -		0.00%	1.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	1,185	\$ 13.26	\$ 1.31		3.06%	5.13%	0.00%	1,323	\$ 14.22	\$ 1.57
Personal Care Agency - Respite Care	-	\$ -	\$ -		0.00%	5.13%	0.00%	-	\$ -	\$ -
Pharmacy	5,824	\$ 7.50	\$ 3.64		0.00%	1.25%	0.00%	5,912	\$ 7.67	\$ 3.78
Physician - Clinic	0	\$ 9.24	\$ 0.00		2.02%	3.50%	0.00%	0	\$ 9.42	\$ 0.00
Physician - IP Mental Health	-	\$ -	\$ -		0.00%	3.50%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	10	\$ 68.52	\$ 0.06		22.78%	3.50%	0.00%	11	\$ 84.12	\$ 0.08
Physician - Other Practitioner	379	\$ 71.20	\$ 2.25		2.22%	3.81%	0.00%	420	\$ 73.45	\$ 2.57
Physician - PCP	98	\$ 34.64	\$ 0.28		5.24%	3.50%	0.00%	109	\$ 36.46	\$ 0.33
Physician - Specialist	106	\$ 57.27	\$ 0.51		2.95%	3.50%	0.00%	118	\$ 58.96	\$ 0.58
Transportation - Emergency	6	\$ 102.60	\$ 0.05		0.00%	2.01%	0.00%	6	\$ 107.28	\$ 0.06
Transportation - Non-Emergency	-	\$ -	\$ -		0.00%	2.01%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 139.38		0.49%	3.55%	0.00%			\$ 155.51

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 148.23
% Managed Care Adjustment	-4.68%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.56
Final Projected Medical	\$ 185.54
Care Management PMPM	\$ 12.40
% of Total Premium	5.31%
Administrative Expenses PMPM	\$ 33.38
% of Total Premium	14.28%
Underwriting Gain PMPM	\$ 2.34
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 233.66

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Dual 65+
71,676

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Adult Day Care	3	\$ 53.71	\$ 0.01	0.20%	5.17%	0.00%	0.00%	4	\$ 56.05	\$ 0.02		
Case Management Services	178	\$ 307.89	\$ 4.57	0.00%	11.36%	0.00%	0.00%	278	\$ 272.40	\$ 6.31		
Community Behavioral Health	13,590	\$ 45.30	\$ 51.30	0.00%	11.36%	0.00%	0.00%	21,213	\$ 40.08	\$ 70.84		
Consumer Directed - Personal Care	2,309	\$ 10.02	\$ 1.93	1.76%	5.13%	0.00%	0.00%	2,578	\$ 10.61	\$ 2.28		
Consumer Directed - Respite Care	780	\$ 10.25	\$ 0.67	1.73%	5.13%	0.00%	0.00%	871	\$ 10.84	\$ 0.79		
DME/Supplies	895	\$ 66.10	\$ 4.93	0.00%	2.01%	0.00%	0.00%	909	\$ 69.12	\$ 5.23		
Early Intervention Services	-	\$ -	\$ -	0.00%	11.36%	0.00%	0.00%	-	\$ -	\$ -		
FQHC	6	\$ 81.88	\$ 0.04	0.00%	4.02%	0.00%	0.00%	6	\$ 83.11	\$ 0.04		
Home Health Services	264	\$ 16.70	\$ 0.37	0.45%	4.89%	0.00%	0.00%	294	\$ 17.33	\$ 0.43		
Hospice Care	10	\$ 2,143.44	\$ 1.75	5.21%	2.01%	0.00%	0.00%	10	\$ 2,358.21	\$ 1.96		
Inpatient - Medical/Surgical	69	\$ 1,872.90	\$ 10.73	2.00%	-1.02%	0.00%	0.00%	65	\$ 1,968.03	\$ 10.62		
Inpatient - Psych	149	\$ 514.02	\$ 6.40	-11.55%	-1.02%	0.00%	0.00%	141	\$ 468.40	\$ 5.49		
Lab and X-ray Services	8	\$ 11.84	\$ 0.01	0.00%	2.01%	0.00%	0.00%	8	\$ 12.38	\$ 0.01		
Medicare Xover - IP	1,045	\$ 175.24	\$ 15.26	0.00%	-0.04%	0.00%	0.00%	983	\$ 185.97	\$ 15.24		
Medicare Xover - Nursing Facility	14	\$ 350.79	\$ 0.41	0.00%	0.91%	0.00%	0.00%	13	\$ 388.93	\$ 0.43		
Medicare Xover - OP	2,725	\$ 56.62	\$ 12.86	0.00%	1.00%	0.00%	0.00%	2,808	\$ 56.62	\$ 13.25		
Medicare Xover - Other	4,046	\$ 13.87	\$ 4.68	0.00%	2.01%	0.00%	0.00%	4,107	\$ 14.50	\$ 4.96		
Medicare Xover - Physician	13,770	\$ 25.09	\$ 28.79	0.00%	4.02%	0.00%	0.00%	15,267	\$ 25.47	\$ 32.41		
Nursing Facility	1,237	\$ 178.74	\$ 18.42	8.51%	-2.01%	0.00%	0.00%	1,146	\$ 196.87	\$ 18.81		
Other Waiver Services	-	\$ -	\$ -	0.00%	5.31%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	26	\$ 295.69	\$ 0.65	11.15%	1.00%	0.00%	0.00%	27	\$ 328.66	\$ 0.74		
Outpatient - Psychological	1	\$ 288.31	\$ 0.02	0.00%	1.00%	0.00%	0.00%	1	\$ 288.31	\$ 0.02		
Personal Care Agency - Personal Care	10,925	\$ 12.41	\$ 11.30	3.02%	5.13%	0.00%	0.00%	12,201	\$ 13.30	\$ 13.52		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	5.13%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	2,012	\$ 8.67	\$ 1.45	0.00%	1.25%	0.00%	0.00%	2,042	\$ 8.87	\$ 1.51		
Physician - Clinic	1	\$ 15.46	\$ 0.00	4.14%	3.50%	0.00%	0.00%	2	\$ 16.10	\$ 0.00		
Physician - IP Mental Health	0	\$ 7.34	\$ 0.00	23.45%	3.50%	0.00%	0.00%	0	\$ 9.06	\$ 0.00		
Physician - OP Mental Health	10	\$ 94.76	\$ 0.08	7.04%	3.50%	0.00%	0.00%	11	\$ 101.43	\$ 0.09		
Physician - Other Practitioner	217	\$ 62.66	\$ 1.13	2.39%	3.81%	0.00%	0.00%	241	\$ 64.74	\$ 1.30		
Physician - PCP	295	\$ 22.42	\$ 0.55	4.59%	3.50%	0.00%	0.00%	327	\$ 23.45	\$ 0.64		
Physician - Specialist	228	\$ 33.55	\$ 0.64	2.83%	3.50%	0.00%	0.00%	253	\$ 34.50	\$ 0.73		
Transportation - Emergency	17	\$ 68.98	\$ 0.10	0.00%	2.01%	0.00%	0.00%	17	\$ 72.13	\$ 0.10		
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	2.01%	0.00%	0.00%	-	\$ -	\$ -		
Gross FFS Medical Total			\$ 179.05	0.93%	4.76%	0.00%	0.00%			\$ 207.76		

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 191.70
% Managed Care Adjustment	-7.73%
Encounter Medical Expenses	\$ -
NEMT PMPM	\$ 36.75
ARTS PMPM	\$ 0.72
Final Projected Medical	\$ 229.17
Care Management PMPM	\$ 15.45
% of Total Premium	5.48%
Administrative Expenses PMPM	\$ 34.48
% of Total Premium	12.23%
Underwriting Gain PMPM	\$ 2.82
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 281.92

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	21,775	\$ 10.87	\$ 19.73	1.86%	4.70%	0.00%	24,317	\$ 11.38	\$ 23.07
Consumer Directed - Respite Care	4,217	\$ 11.95	\$ 4.20	1.83%	4.70%	0.00%	4,709	\$ 12.51	\$ 4.91
DME/Supplies	1,126	\$ 207.00	\$ 19.43	0.00%	3.00%	0.00%	1,126	\$ 226.20	\$ 21.23
Early Intervention Services	43,923	\$ 44.19	\$ 161.76	0.00%	12.56%	0.00%	61,709	\$ 44.86	\$ 230.69
FQHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Medical/Surgical	111	\$ 1,439.09	\$ 13.27	5.68%	2.50%	0.00%	119	\$ 1,520.82	\$ 15.10
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab and X-ray Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	31	\$ 486.45	\$ 1.27	10.79%	2.52%	0.00%	33	\$ 555.27	\$ 1.52
Outpatient - Psychological	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	9,003	\$ 17.33	\$ 13.00	2.56%	4.70%	0.00%	10,054	\$ 18.27	\$ 15.31
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	7	\$ 9.99	\$ 0.01	0.00%	3.27%	-1.20%	7	\$ 10.63	\$ 0.01
Physician - Clinic	106,526	\$ 1.14	\$ 10.15	2.02%	4.00%	0.00%	119,828	\$ 1.17	\$ 11.65
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	278	\$ 26.37	\$ 0.61	2.02%	4.00%	0.00%	313	\$ 26.90	\$ 0.70
Physician - Other Practitioner	1,644	\$ 79.36	\$ 10.87	1.65%	4.00%	0.00%	1,849	\$ 80.67	\$ 12.43
Physician - PCP	132	\$ 80.26	\$ 0.89	2.02%	4.00%	0.00%	149	\$ 81.89	\$ 1.02
Physician - Specialist	64	\$ 23.06	\$ 0.12	0.71%	4.00%	0.00%	72	\$ 23.22	\$ 0.14
Transportation - Emergency	12	\$ 903.04	\$ 0.87	0.00%	3.00%	0.00%	12	\$ 986.78	\$ 0.95
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 256.18	0.81%	9.46%	0.00%			\$ 338.71

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 333.94
% Managed Care Adjustment	-1.41%
Encounter Medical Expenses	\$ 1,871.48
NEMT PMPM	\$ -
ARTS PMPM	\$ -
Final Projected Medical	\$ 2,205.42
Care Management PMPM	\$ 37.03
% of Total Premium	1.58%
Administrative Expenses PMPM	\$ 83.01
% of Total Premium	3.53%
Underwriting Gain PMPM	\$ 23.49
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 2,348.95

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual < 1 (MCO Enrolled)
972

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide Encounter Category of Service	Final Encounter Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	5,786	\$ 131.58	\$ 63.44	0.00%	3.00%	0.00%	5,786	\$ 143.78	\$ 69.32
Early Intervention Services									
FQHC / RHC	252	\$ 29.68	\$ 0.62	0.00%	4.00%	0.00%	283	\$ 29.68	\$ 0.70
Home Health	2,389	\$ 1,460.55	\$ 290.79	4.19%	2.25%	0.00%	2,389	\$ 1,626.74	\$ 323.88
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	88	\$ 5,209.78	\$ 38.20	10.33%	2.50%	0.00%	95	\$ 5,748.13	\$ 45.39
IP - Other	1,729	\$ 3,970.64	\$ 571.95	7.23%	2.50%	0.00%	1,861	\$ 4,257.55	\$ 660.43
IP - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Psych Residential Treatment Facility									
Lab	1,211	\$ 14.37	\$ 1.45	0.00%	3.00%	0.00%	1,211	\$ 15.70	\$ 1.58
OP - Emergency Room & Related	1,087	\$ 271.35	\$ 24.59	9.16%	-0.01%	0.00%	1,055	\$ 305.16	\$ 26.83
OP - Other	3,537	\$ 362.81	\$ 106.94	9.54%	2.52%	0.00%	3,699	\$ 409.46	\$ 126.21
Pharmacy	10,854	\$ 277.57	\$ 251.06	1.52%	3.27%	-1.20%	11,100	\$ 299.81	\$ 277.33
Prof - Anesthesia	18,301	\$ 3.45	\$ 5.26	0.00%	4.00%	0.00%	20,586	\$ 3.45	\$ 5.92
Prof - Child EPSDT	3,290	\$ 10.66	\$ 2.92	-0.45%	4.00%	0.00%	3,701	\$ 10.61	\$ 3.27
Prof - Evaluation & Management	19,811	\$ 89.92	\$ 148.44	-0.43%	4.00%	0.00%	22,284	\$ 89.53	\$ 166.26
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	37,798	\$ 34.17	\$ 107.62	0.93%	4.00%	0.00%	42,517	\$ 34.49	\$ 122.19
Prof - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Specialist	1,590	\$ 123.43	\$ 16.35	-0.48%	4.00%	0.00%	1,788	\$ 122.83	\$ 18.31
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	1,687	\$ 52.27	\$ 7.35	-0.48%	4.00%	0.00%	1,897	\$ 52.02	\$ 8.22
Radiology	3,032	\$ 17.56	\$ 4.44	0.00%	3.00%	0.00%	3,032	\$ 19.19	\$ 4.85
Transportation/Ambulance	1,426	\$ 64.47	\$ 7.66	0.00%	3.00%	0.00%	1,426	\$ 70.45	\$ 8.37
Transportation/Non-Emergency	-	\$ -	\$ 2.21	0.00%	3.00%	0.00%	-	\$ -	\$ 2.41
Gross Encounter Medical Total			\$ 1,651.30	4.48%	2.81%	-0.18%			\$ 1,871.48

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,871.48
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Adult Day Care	1	\$ 56.64	\$ 0.01	0.71%	4.72%	0.00%	1	\$ 58.65	\$ 0.01			
Case Management Services	932	\$ 326.50	\$ 25.35	0.00%	12.56%	0.00%	1,309	\$ 331.42	\$ 36.15			
Community Behavioral Health	82,667	\$ 44.55	\$ 306.91	0.00%	12.56%	0.00%	116,141	\$ 45.22	\$ 437.68			
Consumer Directed - Personal Care	1,219	\$ 10.58	\$ 1.08	1.79%	4.70%	0.00%	1,362	\$ 11.07	\$ 1.26			
Consumer Directed - Respite Care	260	\$ 11.20	\$ 0.24	1.72%	4.70%	0.00%	290	\$ 11.71	\$ 0.28			
DME/Supplies	109	\$ 351.50	\$ 3.21	0.00%	3.00%	0.00%	109	\$ 384.09	\$ 3.50			
Early Intervention Services	408	\$ 43.38	\$ 1.48	0.00%	12.56%	0.00%	573	\$ 44.03	\$ 2.10			
FQHC	0	\$ 75.79	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 75.79	\$ 0.00			
Home Health Services	0	\$ 202.15	\$ 0.00	7.44%	4.58%	0.00%	0	\$ 222.43	\$ 0.00			
Hospice Care	6	\$ 2,062.48	\$ 1.03	5.23%	3.00%	0.00%	6	\$ 2,371.54	\$ 1.18			
Inpatient - Medical/Surgical	44	\$ 566.01	\$ 2.08	2.37%	2.50%	0.00%	47	\$ 579.39	\$ 2.29			
Inpatient - Psych	9	\$ 562.56	\$ 0.43	9.95%	2.50%	0.00%	10	\$ 618.52	\$ 0.51			
Lab and X-ray Services	8	\$ 14.80	\$ 0.01	0.00%	3.00%	0.00%	8	\$ 16.17	\$ 0.01			
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -			
Medicare Xover - Nursing Facility	1	\$ 10.18	\$ 0.00	0.00%	-2.08%	0.00%	0	\$ 10.80	\$ 0.00			
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	-	\$ -	\$ -			
Medicare Xover - Other	0	\$ 25.66	\$ 0.00	0.00%	3.00%	0.00%	0	\$ 28.04	\$ 0.00			
Medicare Xover - Physician	0	\$ 0.56	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 0.56	\$ 0.00			
Nursing Facility	76	\$ 212.27	\$ 1.34	8.61%	-3.52%	0.00%	67	\$ 234.01	\$ 1.31			
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	-	\$ -	\$ -			
Outpatient - Other	3	\$ 416.08	\$ 0.09	11.14%	2.52%	0.00%	3	\$ 476.43	\$ 0.11			
Outpatient - Psychological	0	\$ 125.44	\$ 0.00	0.00%	2.52%	0.00%	0	\$ 129.24	\$ 0.00			
Personal Care Agency - Personal Care	596	\$ 13.66	\$ 0.68	3.03%	4.70%	0.00%	665	\$ 14.46	\$ 0.80			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	-	\$ -	\$ -			
Pharmacy	24	\$ 43.08	\$ 0.09	0.00%	3.27%	-1.20%	25	\$ 45.84	\$ 0.09			
Physician - Clinic	785	\$ 1.78	\$ 0.12	2.02%	4.00%	0.00%	883	\$ 1.82	\$ 0.13			
Physician - IP Mental Health	1	\$ 48.42	\$ 0.00	22.62%	4.00%	0.00%	1	\$ 59.38	\$ 0.00			
Physician - OP Mental Health	68	\$ 33.17	\$ 0.19	9.92%	4.00%	0.00%	77	\$ 36.46	\$ 0.23			
Physician - Other Practitioner	2,194	\$ 5.86	\$ 1.07	4.18%	4.00%	0.00%	2,468	\$ 6.10	\$ 1.25			
Physician - PCP	14	\$ 68.40	\$ 0.08	5.84%	4.00%	0.00%	15	\$ 72.39	\$ 0.09			
Physician - Specialist	11	\$ 57.68	\$ 0.05	3.40%	4.00%	0.00%	13	\$ 59.64	\$ 0.06			
Transportation - Emergency	1	\$ 123.66	\$ 0.01	0.00%	3.00%	0.00%	1	\$ 135.13	\$ 0.01			
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -			
Gross FFS Medical Total			\$ 345.53	0.11%	12.24%	0.00%			\$ 489.09			

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 418.68
% Managed Care Adjustment	-14.40%
Encounter Medical Expenses	\$ 1,198.65
NEMT PMPM	\$ -
ARTS PMPM	\$ 15.00
Final Projected Medical	\$ 1,632.33
Care Management PMPM	\$ 25.60
% of Total Premium	1.47%
Administrative Expenses PMPM	\$ 66.14
% of Total Premium	3.80%
Underwriting Gain PMPM	\$ 17.41
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,741.49

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
250,212

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Central Virginia Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	1,320	\$ 215.11	\$ 23.66	0.00%	3.00%	0.00%	1,320	\$ 235.06	\$ 25.86
Early Intervention Services									
FQHC / RHC	4,434	\$ 6.18	\$ 2.28	0.00%	4.00%	0.00%	4,987	\$ 6.18	\$ 2.57
Home Health	329	\$ 461.13	\$ 12.66	2.68%	2.25%	0.00%	329	\$ 506.18	\$ 13.90
IP - Maternity	-	\$ -	\$ -	7.08%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
IP - Other	1,236	\$ 2,654.09	\$ 273.41	7.12%	2.50%	0.00%	1,331	\$ 2,843.18	\$ 315.41
IP - Psych	406	\$ 1,405.35	\$ 47.51	-6.60%	2.50%	0.00%	437	\$ 1,312.62	\$ 47.79
IP - Psych Residential Treatment Facility									
Lab	1,704	\$ 38.72	\$ 5.50	0.00%	3.00%	0.00%	1,704	\$ 42.31	\$ 6.01
OP - Emergency Room & Related	1,612	\$ 400.93	\$ 53.87	9.20%	-0.11%	0.00%	1,565	\$ 451.10	\$ 58.81
OP - Other	2,545	\$ 591.83	\$ 125.50	8.98%	2.52%	0.00%	2,661	\$ 664.49	\$ 147.34
Pharmacy	44,698	\$ 90.59	\$ 337.45	3.92%	3.27%	-1.20%	46,684	\$ 98.08	\$ 381.57
Prof - Anesthesia	15,708	\$ 1.92	\$ 2.52	0.00%	4.00%	0.00%	17,669	\$ 1.92	\$ 2.83
Prof - Child EPSDT	2,320	\$ 1.76	\$ 0.34	-0.20%	4.00%	0.00%	2,609	\$ 1.76	\$ 0.38
Prof - Evaluation & Management	11,714	\$ 71.38	\$ 69.68	3.08%	4.00%	0.00%	13,176	\$ 73.58	\$ 80.79
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	79,507	\$ 6.56	\$ 43.49	1.67%	4.00%	0.00%	89,435	\$ 6.67	\$ 49.74
Prof - Psych	1,076	\$ 59.41	\$ 5.32	20.36%	4.00%	0.00%	1,210	\$ 71.50	\$ 7.21
Prof - Specialist	2,642	\$ 96.17	\$ 21.18	-0.48%	4.00%	0.00%	2,972	\$ 95.71	\$ 23.71
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	404	\$ 85.66	\$ 2.88	-0.48%	4.00%	0.00%	454	\$ 85.25	\$ 3.23
Radiology	2,871	\$ 47.16	\$ 11.28	0.00%	3.00%	0.00%	2,871	\$ 51.53	\$ 12.33
Transportation/Ambulance	7,408	\$ 22.50	\$ 13.89	0.00%	3.00%	0.00%	7,408	\$ 24.58	\$ 15.18
Transportation/Non-Emergency	-	\$ -	\$ 3.66	0.00%	3.00%	0.00%	-	\$ -	\$ 4.00
Gross Encounter Medical Total			\$ 1,056.09	4.73%	2.85%	-0.39%			\$ 1,198.65

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,198.65
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	0	\$ 56.65	\$ 0.00	2.50%	4.72%	0.00%	0.00%	0.00%	0	\$ 58.65	\$ 0.00	
Case Management Services	1,227	\$ 326.50	\$ 33.38	0.00%	12.56%	0.00%	0.00%	0.00%	1,724	\$ 331.42	\$ 47.60	
Community Behavioral Health	44,334	\$ 45.39	\$ 167.70	0.00%	12.56%	0.00%	0.00%	0.00%	62,286	\$ 46.08	\$ 239.17	
Consumer Directed - Personal Care	1,906	\$ 10.29	\$ 1.63	1.78%	4.70%	0.00%	0.00%	0.00%	2,128	\$ 10.77	\$ 1.91	
Consumer Directed - Respite Care	229	\$ 10.36	\$ 0.20	0.00%	4.70%	0.00%	0.00%	0.00%	255	\$ 10.83	\$ 0.23	
DME/Supplies	47	\$ 275.78	\$ 1.09	0.00%	3.00%	0.00%	0.00%	0.00%	47	\$ 301.35	\$ 1.19	
Early Intervention Services	434	\$ 42.92	\$ 1.55	0.00%	12.56%	0.00%	0.00%	0.00%	610	\$ 43.56	\$ 2.21	
FQHC	0	\$ 87.71	\$ 0.00	0.00%	4.00%	0.00%	0.00%	0.00%	0	\$ 87.71	\$ 0.00	
Home Health Services	1	\$ 155.37	\$ 0.01	7.03%	4.58%	0.00%	0.00%	0.00%	1	\$ 170.32	\$ 0.01	
Hospice Care	7	\$ 1,637.21	\$ 0.93	5.19%	3.00%	0.00%	0.00%	0.00%	7	\$ 1,881.87	\$ 1.07	
Inpatient - Medical/Surgical	38	\$ 591.23	\$ 1.90	2.72%	2.50%	0.00%	0.00%	0.00%	41	\$ 607.33	\$ 2.10	
Inpatient - Psych	12	\$ 568.91	\$ 0.56	9.00%	2.50%	0.00%	0.00%	0.00%	13	\$ 620.10	\$ 0.66	
Lab and X-ray Services	13	\$ 18.65	\$ 0.02	0.00%	3.00%	0.00%	0.00%	0.00%	13	\$ 20.38	\$ 0.02	
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Other	0	\$ 1.80	\$ 0.00	0.00%	3.00%	0.00%	0.00%	0.00%	0	\$ 1.97	\$ 0.00	
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	132	\$ 200.34	\$ 2.21	8.57%	-3.52%	0.00%	0.00%	0.00%	117	\$ 220.78	\$ 2.15	
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	6	\$ 446.87	\$ 0.24	11.23%	2.52%	0.00%	0.00%	0.00%	7	\$ 512.12	\$ 0.29	
Outpatient - Psychological	0	\$ 169.73	\$ 0.01	0.00%	2.52%	0.00%	0.00%	0.00%	0	\$ 174.87	\$ 0.01	
Personal Care Agency - Personal Care	169	\$ 13.31	\$ 0.19	2.80%	4.70%	0.00%	0.00%	0.00%	188	\$ 14.06	\$ 0.22	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	26	\$ 51.13	\$ 0.11	0.00%	3.27%	-1.20%	0.00%	0.00%	27	\$ 54.40	\$ 0.12	
Physician - Clinic	1,073	\$ 1.44	\$ 0.13	2.02%	4.00%	0.00%	0.00%	0.00%	1,207	\$ 1.47	\$ 0.15	
Physician - IP Mental Health	1	\$ 58.02	\$ 0.00	22.49%	4.00%	0.00%	0.00%	0.00%	1	\$ 71.06	\$ 0.01	
Physician - OP Mental Health	120	\$ 28.33	\$ 0.28	13.25%	4.00%	0.00%	0.00%	0.00%	135	\$ 32.09	\$ 0.36	
Physician - Other Practitioner	2,748	\$ 5.05	\$ 1.16	2.90%	4.00%	0.00%	0.00%	0.00%	3,091	\$ 5.20	\$ 1.34	
Physician - PCP	23	\$ 72.45	\$ 0.14	6.14%	4.00%	0.00%	0.00%	0.00%	25	\$ 76.90	\$ 0.16	
Physician - Specialist	17	\$ 53.93	\$ 0.08	5.12%	4.00%	0.00%	0.00%	0.00%	19	\$ 56.69	\$ 0.09	
Transportation - Emergency	2	\$ 87.91	\$ 0.01	0.00%	3.00%	0.00%	0.00%	0.00%	2	\$ 96.06	\$ 0.02	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total			\$ 213.54	0.23%	12.05%	0.00%	0.00%	0.00%			\$ 301.09	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
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4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Managed Care Medical Expenses	\$ 262.48
% Managed Care Adjustment	-12.82%
Encounter Medical Expenses	\$ 1,158.31
NEMT PMPM	\$ -
ARTS PMPM	\$ 13.19
Final Projected Medical	\$ 1,433.98
Care Management PMPM	\$ 22.51
% of Total Premium	1.47%
Administrative Expenses PMPM	\$ 61.65
% of Total Premium	4.02%
Underwriting Gain PMPM	\$ 15.33
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,533.48

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
127,068

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Charlottesville/Western Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	1,504	\$ 182.74	\$ 22.91	0.00%	3.00%	0.00%	1,504	\$ 199.69	\$ 25.03
Early Intervention Services									
FQHC / RHC	894	\$ 32.59	\$ 2.43	0.00%	4.00%	0.00%	1,005	\$ 32.59	\$ 2.73
Home Health	458	\$ 203.95	\$ 7.78	0.54%	2.25%	0.00%	458	\$ 219.22	\$ 8.36
IP - Maternity	-	\$ -	\$ -	6.76%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
IP - Other	764	\$ 3,325.95	\$ 211.79	7.07%	2.50%	0.00%	823	\$ 3,561.09	\$ 244.20
IP - Psych	134	\$ 2,754.32	\$ 30.65	-7.79%	2.50%	0.00%	144	\$ 2,539.65	\$ 30.44
IP - Psych Residential Treatment Facility									
Lab	2,158	\$ 40.11	\$ 7.21	0.00%	3.00%	0.00%	2,158	\$ 43.82	\$ 7.88
OP - Emergency Room & Related	1,447	\$ 390.79	\$ 47.14	9.12%	-0.01%	0.00%	1,404	\$ 439.36	\$ 51.42
OP - Other	3,536	\$ 498.98	\$ 147.03	8.93%	2.52%	0.00%	3,697	\$ 559.99	\$ 172.54
Pharmacy	51,419	\$ 85.46	\$ 366.19	4.05%	3.27%	-1.20%	53,947	\$ 92.22	\$ 414.60
Prof - Anesthesia	6,266	\$ 5.00	\$ 2.61	0.00%	4.00%	0.00%	7,048	\$ 5.00	\$ 2.94
Prof - Child EPSDT	3,637	\$ 1.48	\$ 0.45	-0.23%	4.00%	0.00%	4,091	\$ 1.48	\$ 0.50
Prof - Evaluation & Management	10,450	\$ 71.15	\$ 61.96	3.11%	4.00%	0.00%	11,755	\$ 73.36	\$ 71.86
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Other	141,214	\$ 4.44	\$ 52.28	1.75%	4.00%	0.00%	158,846	\$ 4.52	\$ 59.84
Prof - Psych	638	\$ 62.97	\$ 3.35	20.17%	4.00%	0.00%	718	\$ 75.67	\$ 4.52
Prof - Specialist	2,254	\$ 99.43	\$ 18.68	-0.48%	4.00%	0.00%	2,535	\$ 98.95	\$ 20.91
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	447	\$ 94.05	\$ 3.50	-0.48%	4.00%	0.00%	503	\$ 93.60	\$ 3.92
Radiology	2,942	\$ 49.84	\$ 12.22	0.00%	3.00%	0.00%	2,942	\$ 54.46	\$ 13.35
Transportation/Ambulance	8,131	\$ 26.68	\$ 18.08	0.00%	3.00%	0.00%	8,131	\$ 29.16	\$ 19.75
Transportation/Non-Emergency	-	\$ -	\$ 3.21	0.00%	3.00%	0.00%	-	\$ -	\$ 3.50
Gross Encounter Medical Total			\$ 1,019.45	4.74%	2.90%	-0.43%			\$ 1,158.31

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,158.31
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester FFS Category of Service	Final FFS Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Adult Day Care	14	\$ 28.01	\$ 0.03	1.25%	4.72%	0.00%	0.00%	15	\$ 29.16	\$ 0.04	
Case Management Services	861	\$ 326.46	\$ 23.42	0.00%	12.56%	0.00%	0.00%	1,209	\$ 331.38	\$ 33.40	
Community Behavioral Health	34,799	\$ 30.11	\$ 87.30	0.00%	12.56%	0.00%	0.00%	48,890	\$ 30.56	\$ 124.51	
Consumer Directed - Personal Care	610	\$ 12.34	\$ 0.63	1.78%	4.70%	0.00%	0.00%	682	\$ 12.91	\$ 0.73	
Consumer Directed - Respite Care	181	\$ 12.29	\$ 0.19	1.73%	4.70%	0.00%	0.00%	202	\$ 12.85	\$ 0.22	
DME/Supplies	70	\$ 346.56	\$ 2.01	0.00%	3.00%	0.00%	0.00%	70	\$ 378.69	\$ 2.20	
Early Intervention Services	533	\$ 43.88	\$ 1.95	0.00%	12.56%	0.00%	0.00%	749	\$ 44.54	\$ 2.78	
FQHC	-	\$ -	\$ -	0.00%	4.00%	0.00%	0.00%	-	\$ -	\$ -	
Home Health Services	0	\$ 225.28	\$ 0.00	6.61%	4.58%	0.00%	0.00%	0	\$ 245.99	\$ 0.01	
Hospice Care	7	\$ 2,317.43	\$ 1.27	5.30%	3.00%	0.00%	0.00%	7	\$ 2,666.53	\$ 1.46	
Inpatient - Medical/Surgical	56	\$ 753.23	\$ 3.49	1.65%	2.50%	0.00%	0.00%	60	\$ 765.63	\$ 3.82	
Inpatient - Psych	15	\$ 566.23	\$ 0.72	10.62%	2.50%	0.00%	0.00%	16	\$ 626.38	\$ 0.86	
Lab and X-ray Services	15	\$ 12.57	\$ 0.02	0.00%	3.00%	0.00%	0.00%	15	\$ 13.73	\$ 0.02	
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Nursing Facility	1	\$ 18.26	\$ 0.00	0.00%	-2.08%	0.00%	0.00%	1	\$ 19.38	\$ 0.00	
Medicare Xover - OP	0	\$ 223.41	\$ 0.00	0.00%	4.04%	0.00%	0.00%	0	\$ 240.58	\$ 0.00	
Medicare Xover - Other	1	\$ 2.16	\$ 0.00	0.00%	3.00%	0.00%	0.00%	1	\$ 2.36	\$ 0.00	
Medicare Xover - Physician	0	\$ 15.55	\$ 0.00	0.00%	4.00%	0.00%	0.00%	0	\$ 15.55	\$ 0.00	
Nursing Facility	100	\$ 261.41	\$ 2.18	8.62%	-3.52%	0.00%	0.00%	88	\$ 288.23	\$ 2.12	
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	3	\$ 433.79	\$ 0.10	12.65%	2.52%	0.00%	0.00%	3	\$ 503.47	\$ 0.13	
Outpatient - Psychological	0	\$ 222.63	\$ 0.00	0.00%	2.52%	0.00%	0.00%	0	\$ 229.38	\$ 0.01	
Personal Care Agency - Personal Care	7,167	\$ 14.25	\$ 8.51	2.88%	4.70%	0.00%	0.00%	8,004	\$ 15.06	\$ 10.05	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	49	\$ 59.14	\$ 0.24	0.00%	3.27%	-1.20%	0.00%	50	\$ 62.92	\$ 0.26	
Physician - Clinic	1,716	\$ 1.69	\$ 0.24	2.02%	4.00%	0.00%	0.00%	1,930	\$ 1.73	\$ 0.28	
Physician - IP Mental Health	1	\$ 111.06	\$ 0.01	23.45%	4.00%	0.00%	0.00%	1	\$ 137.10	\$ 0.01	
Physician - OP Mental Health	104	\$ 33.44	\$ 0.29	11.08%	4.00%	0.00%	0.00%	117	\$ 37.15	\$ 0.38	
Physician - Other Practitioner	6,530	\$ 3.13	\$ 1.70	3.57%	4.00%	0.00%	0.00%	7,346	\$ 3.24	\$ 1.98	
Physician - PCP	30	\$ 78.08	\$ 0.20	6.31%	4.00%	0.00%	0.00%	34	\$ 83.01	\$ 0.24	
Physician - Specialist	17	\$ 40.82	\$ 0.06	3.52%	4.00%	0.00%	0.00%	19	\$ 42.26	\$ 0.07	
Transportation - Emergency	2	\$ 86.56	\$ 0.02	0.00%	3.00%	0.00%	0.00%	2	\$ 94.58	\$ 0.02	
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total			\$ 134.58	0.58%	11.09%	0.00%				\$ 185.56	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 164.51
% Managed Care Adjustment	-11.34%
Encounter Medical Expenses	\$ 1,145.97
NEMT PMPM	\$ -
ARTS PMPM	\$ 12.22
Final Projected Medical	\$ 1,322.70
Care Management PMPM	\$ 20.79
% of Total Premium	1.47%
Administrative Expenses PMPM	\$ 59.21
% of Total Premium	4.18%
Underwriting Gain PMPM	\$ 14.17
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,416.87

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
118,452

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Northern/Winchester Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	1,054	\$ 230.75	\$ 20.26	0.00%	3.00%	0.00%	1,054	\$ 252.15	\$ 22.14
Early Intervention Services									
FQHC / RHC	4,185	\$ 1.45	\$ 0.50	0.00%	4.00%	0.00%	4,708	\$ 1.45	\$ 0.57
Home Health	431	\$ 776.14	\$ 27.85	4.11%	2.25%	0.00%	431	\$ 863.84	\$ 31.00
IP - Maternity	-	\$ -	\$ (0.01)	7.61%	2.50%	0.00%	-	\$ -	\$ (0.01)
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
IP - Other	950	\$ 2,859.48	\$ 226.41	7.19%	2.50%	0.00%	1,023	\$ 3,065.21	\$ 261.37
IP - Psych	363	\$ 1,152.80	\$ 34.85	-4.22%	2.50%	0.00%	391	\$ 1,104.19	\$ 35.95
IP - Psych Residential Treatment Facility									
Lab	2,131	\$ 39.11	\$ 6.95	0.00%	3.00%	0.00%	2,131	\$ 42.74	\$ 7.59
OP - Emergency Room & Related	1,307	\$ 399.35	\$ 43.51	10.93%	-0.01%	0.00%	1,268	\$ 456.41	\$ 48.24
OP - Other	1,890	\$ 623.93	\$ 98.27	9.62%	2.52%	0.00%	1,976	\$ 704.68	\$ 116.05
Pharmacy	43,151	\$ 104.22	\$ 374.75	3.82%	3.27%	-1.20%	45,304	\$ 112.13	\$ 423.32
Prof - Anesthesia	17,523	\$ 1.84	\$ 2.68	0.00%	4.00%	0.00%	19,712	\$ 1.84	\$ 3.02
Prof - Child EPSDT	2,412	\$ 2.40	\$ 0.48	-0.32%	4.00%	0.00%	2,713	\$ 2.40	\$ 0.54
Prof - Evaluation & Management	12,252	\$ 73.74	\$ 75.29	3.39%	4.00%	0.00%	13,782	\$ 76.25	\$ 87.56
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	56,032	\$ 8.35	\$ 38.97	1.22%	4.00%	0.00%	63,028	\$ 8.45	\$ 44.37
Prof - Psych	925	\$ 62.45	\$ 4.81	20.36%	4.00%	0.00%	1,040	\$ 75.17	\$ 6.52
Prof - Specialist	2,016	\$ 138.42	\$ 23.26	-0.48%	4.00%	0.00%	2,268	\$ 137.76	\$ 26.04
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	760	\$ 84.47	\$ 5.35	-0.48%	4.00%	0.00%	854	\$ 84.07	\$ 5.99
Radiology	2,859	\$ 57.22	\$ 13.63	0.00%	3.00%	0.00%	2,859	\$ 62.53	\$ 14.90
Transportation/Ambulance	767	\$ 114.48	\$ 7.32	0.00%	3.00%	0.00%	767	\$ 125.09	\$ 7.99
Transportation/Non-Emergency	-	\$ -	\$ 2.59	0.00%	3.00%	0.00%	-	\$ -	\$ 2.83
Gross Encounter Medical Total			\$ 1,007.72	4.80%	2.91%	-0.45%			\$ 1,145.97

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
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 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,145.97
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	0	\$ 50.00	\$ 0.00	0.00%	4.72%	0.00%	0	\$ 51.41	\$ 0.00
Case Management Services	1,236	\$ 326.49	\$ 33.64	0.00%	12.56%	0.00%	1,737	\$ 331.41	\$ 47.97
Community Behavioral Health	45,259	\$ 57.44	\$ 216.63	0.00%	12.56%	0.00%	63,586	\$ 58.30	\$ 308.93
Consumer Directed - Personal Care	3,518	\$ 10.17	\$ 2.98	1.78%	4.70%	0.00%	3,929	\$ 10.64	\$ 3.48
Consumer Directed - Respite Care	191	\$ 10.64	\$ 0.17	1.67%	4.70%	0.00%	214	\$ 11.11	\$ 0.20
DME/Supplies	39	\$ 361.58	\$ 1.18	0.00%	3.00%	0.00%	39	\$ 395.11	\$ 1.28
Early Intervention Services	547	\$ 45.49	\$ 2.08	0.00%	12.56%	0.00%	769	\$ 46.17	\$ 2.96
FQHC	0	\$ 88.31	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 88.31	\$ 0.00
Home Health Services	0	\$ 163.02	\$ 0.01	4.91%	4.58%	0.00%	1	\$ 175.17	\$ 0.01
Hospice Care	7	\$ 1,851.94	\$ 1.08	5.30%	3.00%	0.00%	7	\$ 2,130.84	\$ 1.24
Inpatient - Medical/Surgical	40	\$ 662.17	\$ 2.21	3.19%	2.50%	0.00%	43	\$ 683.30	\$ 2.46
Inpatient - Psych	10	\$ 553.58	\$ 0.46	9.44%	2.50%	0.00%	11	\$ 605.84	\$ 0.54
Lab and X-ray Services	17	\$ 14.85	\$ 0.02	0.00%	3.00%	0.00%	17	\$ 16.23	\$ 0.02
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	0	\$ 626.31	\$ 0.00	0.00%	4.04%	0.00%	0	\$ 674.47	\$ 0.00
Medicare Xover - Other	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Nursing Facility	110	\$ 199.18	\$ 1.83	8.60%	-3.52%	0.00%	97	\$ 219.57	\$ 1.78
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	-	\$ -	\$ -
Outpatient - Other	3	\$ 340.55	\$ 0.10	14.79%	2.52%	0.00%	4	\$ 402.76	\$ 0.12
Outpatient - Psychological	0	\$ 167.10	\$ 0.01	0.00%	2.52%	0.00%	1	\$ 172.16	\$ 0.01
Personal Care Agency - Personal Care	312	\$ 13.25	\$ 0.34	3.08%	4.70%	0.00%	349	\$ 14.04	\$ 0.41
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	-	\$ -	\$ -
Pharmacy	23	\$ 56.10	\$ 0.11	0.00%	3.27%	-1.20%	24	\$ 59.68	\$ 0.12
Physician - Clinic	7,162	\$ 0.80	\$ 0.48	2.02%	4.00%	0.00%	8,057	\$ 0.81	\$ 0.55
Physician - IP Mental Health	2	\$ 43.15	\$ 0.01	22.51%	4.00%	0.00%	3	\$ 52.87	\$ 0.01
Physician - OP Mental Health	74	\$ 23.71	\$ 0.15	9.18%	4.00%	0.00%	83	\$ 25.88	\$ 0.18
Physician - Other Practitioner	2,486	\$ 6.56	\$ 1.36	4.67%	4.00%	0.00%	2,796	\$ 6.87	\$ 1.60
Physician - PCP	21	\$ 66.54	\$ 0.12	6.07%	4.00%	0.00%	24	\$ 70.57	\$ 0.14
Physician - Specialist	19	\$ 50.69	\$ 0.08	4.25%	4.00%	0.00%	21	\$ 52.85	\$ 0.09
Transportation - Emergency	3	\$ 94.03	\$ 0.02	0.00%	3.00%	0.00%	3	\$ 102.75	\$ 0.02
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 265.05	0.19%	12.11%	0.00%			\$ 374.15

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 324.22
% Managed Care Adjustment	-13.34%
Encounter Medical Expenses	\$ 1,312.66
NEMT PMPM	\$ -
ARTS PMPM	\$ 15.18
Final Projected Medical	\$ 1,652.06
Care Management PMPM	\$ 25.96
% of Total Premium	1.47%
Administrative Expenses PMPM	\$ 66.72
% of Total Premium	3.79%
Underwriting Gain PMPM	\$ 17.62
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,762.37

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
117,180

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Roanoke/Alleghany	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses				
	Encounter Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000
Case Management Services											
Community Behavioral Health											
DME/Supplies	1,616	\$ 164.56	\$ 22.17	0.00%	3.00%	0.00%	1,616	\$ 179.82	\$ 24.22		
Early Intervention Services											
FQHC / RHC	1,249	\$ 30.15	\$ 3.14	0.00%	4.00%	0.00%	1,405	\$ 30.15	\$ 3.53		
Home Health	452	\$ 399.82	\$ 15.05	2.24%	2.25%	0.00%	452	\$ 436.98	\$ 16.45		
IP - Maternity	-	\$ -	\$ -	6.89%	2.50%	0.00%	-	\$ -	\$ -		
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -		
IP - Other	571	\$ 5,349.88	\$ 254.35	7.48%	2.50%	0.00%	614	\$ 5,749.79	\$ 294.38		
IP - Psych	205	\$ 2,440.41	\$ 41.75	-7.44%	2.50%	0.00%	221	\$ 2,258.94	\$ 41.62		
IP - Psych Residential Treatment Facility											
Lab	3,586	\$ 39.36	\$ 11.76	0.00%	3.00%	0.00%	3,586	\$ 43.01	\$ 12.85		
OP - Emergency Room & Related	1,362	\$ 308.99	\$ 35.08	11.73%	-0.01%	0.00%	1,322	\$ 355.71	\$ 39.18		
OP - Other	1,980	\$ 555.90	\$ 91.72	10.32%	2.52%	0.00%	2,070	\$ 631.88	\$ 109.02		
Pharmacy	56,710	\$ 86.27	\$ 407.70	4.23%	3.27%	-1.20%	59,527	\$ 93.21	\$ 462.38		
Prof - Anesthesia	5,963	\$ 4.88	\$ 2.42	0.00%	4.00%	0.00%	6,707	\$ 4.88	\$ 2.73		
Prof - Child EPSDT	5,144	\$ 1.21	\$ 0.52	-0.22%	4.00%	0.00%	5,786	\$ 1.21	\$ 0.58		
Prof - Evaluation & Management	11,940	\$ 72.35	\$ 71.99	3.08%	4.00%	0.00%	13,431	\$ 74.58	\$ 83.47		
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -		
Prof - Other	829,067	\$ 1.95	\$ 134.91	0.56%	4.00%	0.00%	932,588	\$ 1.96	\$ 152.60		
Prof - Psych	1,163	\$ 66.54	\$ 6.45	20.40%	4.00%	0.00%	1,308	\$ 80.11	\$ 8.73		
Prof - Specialist	3,482	\$ 74.38	\$ 21.58	-0.48%	4.00%	0.00%	3,917	\$ 74.02	\$ 24.16		
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -		
Prof - Vision	372	\$ 105.37	\$ 3.26	-0.48%	4.00%	0.00%	418	\$ 104.86	\$ 3.65		
Radiology	2,898	\$ 43.05	\$ 10.40	0.00%	3.00%	0.00%	2,898	\$ 47.05	\$ 11.36		
Transportation/Ambulance	3,989	\$ 54.05	\$ 17.97	0.00%	3.00%	0.00%	3,989	\$ 59.06	\$ 19.63		
Transportation/Non-Emergency	-	\$ -	\$ 1.94	0.00%	3.00%	0.00%	-	\$ -	\$ 2.11		
Gross Encounter Medical Total			\$ 1,154.14	4.44%	3.03%	-0.43%			\$ 1,312.66		

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,312.66
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Adult Day Care	0	\$ 56.65	\$ 0.00	0.00%	4.72%	0.00%	0	\$ 57.22	\$ 0.00
Case Management Services	1,294	\$ 326.50	\$ 35.20	0.00%	12.56%	0.00%	1,817	\$ 331.42	\$ 50.19
Community Behavioral Health	21,333	\$ 39.08	\$ 69.47	0.00%	12.56%	0.00%	29,972	\$ 39.67	\$ 99.07
Consumer Directed - Personal Care	2,742	\$ 10.15	\$ 2.32	1.77%	4.70%	0.00%	3,062	\$ 10.61	\$ 2.71
Consumer Directed - Respite Care	43	\$ 10.35	\$ 0.04	1.69%	4.70%	0.00%	48	\$ 10.82	\$ 0.04
DME/Supplies	25	\$ 347.68	\$ 0.73	0.00%	3.00%	0.00%	25	\$ 379.92	\$ 0.80
Early Intervention Services	655	\$ 41.09	\$ 2.24	0.00%	12.56%	0.00%	921	\$ 41.71	\$ 3.20
FQHC	1	\$ 88.54	\$ 0.01	0.00%	4.00%	0.00%	1	\$ 88.54	\$ 0.01
Home Health Services	0	\$ 118.16	\$ 0.00	4.78%	4.58%	0.00%	0	\$ 126.80	\$ 0.00
Hospice Care	5	\$ 1,566.62	\$ 0.64	4.88%	3.00%	0.00%	5	\$ 1,795.36	\$ 0.73
Inpatient - Medical/Surgical	43	\$ 1,032.50	\$ 3.74	1.07%	2.50%	0.00%	47	\$ 1,043.52	\$ 4.07
Inpatient - Psych	10	\$ 746.35	\$ 0.63	7.29%	2.50%	0.00%	11	\$ 800.73	\$ 0.73
Lab and X-ray Services	10	\$ 18.84	\$ 0.02	0.00%	3.00%	0.00%	10	\$ 20.58	\$ 0.02
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ 0.00	0.00%	-2.08%	0.00%	-	\$ -	\$ 0.00
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	0	\$ 1.93	\$ 0.00	0.00%	3.00%	0.00%	0	\$ 2.11	\$ 0.00
Medicare Xover - Physician	0	\$ 3.27	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 3.27	\$ 0.00
Nursing Facility	100	\$ 194.53	\$ 1.62	8.63%	-3.52%	0.00%	88	\$ 214.50	\$ 1.58
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	-	\$ -	\$ -
Outpatient - Other	8	\$ 168.19	\$ 0.12	11.48%	2.52%	0.00%	9	\$ 193.17	\$ 0.14
Outpatient - Psychological	2	\$ 259.01	\$ 0.05	0.00%	2.52%	0.00%	3	\$ 266.85	\$ 0.06
Personal Care Agency - Personal Care	249	\$ 13.08	\$ 0.27	3.20%	4.70%	0.00%	278	\$ 13.87	\$ 0.32
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	-	\$ -	\$ -
Pharmacy	24	\$ 119.63	\$ 0.24	0.00%	3.27%	-1.20%	25	\$ 127.28	\$ 0.26
Physician - Clinic	798	\$ 2.51	\$ 0.17	2.02%	4.00%	0.00%	898	\$ 2.56	\$ 0.19
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	43	\$ 31.65	\$ 0.11	13.60%	4.00%	0.00%	48	\$ 35.96	\$ 0.14
Physician - Other Practitioner	2,064	\$ 4.71	\$ 0.81	4.17%	4.00%	0.00%	2,322	\$ 4.91	\$ 0.95
Physician - PCP	18	\$ 70.20	\$ 0.11	6.09%	4.00%	0.00%	20	\$ 74.47	\$ 0.13
Physician - Specialist	18	\$ 49.57	\$ 0.08	5.18%	4.00%	0.00%	21	\$ 52.14	\$ 0.09
Transportation - Emergency	4	\$ 100.54	\$ 0.03	0.00%	3.00%	0.00%	4	\$ 109.87	\$ 0.04
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 118.64	0.32%	11.61%	0.00%			\$ 165.47

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 149.21
% Managed Care Adjustment	-9.83%
Encounter Medical Expenses	\$ 1,149.10
NEMT PMPM	\$ -
ARTS PMPM	\$ 12.12
Final Projected Medical	\$ 1,310.43
Care Management PMPM	\$ 20.54
% of Total Premium	1.46%
Administrative Expenses PMPM	\$ 58.84
% of Total Premium	4.19%
Underwriting Gain PMPM	\$ 14.04
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,403.84

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
108,684

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Southwest	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses				
	Encounter Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000
Case Management Services											
Community Behavioral Health											
DME/Supplies	2,339	\$ 142.45	\$ 27.77	0.00%	3.00%	0.00%	2,339	\$ 155.66	\$ 30.35		
Early Intervention Services											
FQHC / RHC	793	\$ 35.29	\$ 2.33	0.00%	4.00%	0.00%	892	\$ 35.29	\$ 2.62		
Home Health	389	\$ 365.38	\$ 11.83	1.06%	2.25%	0.00%	389	\$ 394.74	\$ 12.78		
IP - Maternity	-	\$ -	\$ 0.02	7.68%	2.50%	0.00%	-	\$ -	\$ 0.02		
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -		
IP - Other	599	\$ 4,247.12	\$ 211.94	7.03%	2.50%	0.00%	645	\$ 4,545.81	\$ 244.28		
IP - Psych	103	\$ 1,960.24	\$ 16.90	-4.39%	2.50%	0.00%	111	\$ 1,874.17	\$ 17.40		
IP - Psych Residential Treatment Facility											
Lab	3,493	\$ 41.34	\$ 12.03	0.00%	3.00%	0.00%	3,493	\$ 45.18	\$ 13.15		
OP - Emergency Room & Related	1,806	\$ 316.49	\$ 47.63	10.20%	-0.01%	0.00%	1,752	\$ 359.32	\$ 52.47		
OP - Other	2,640	\$ 445.36	\$ 97.99	9.28%	2.52%	0.00%	2,761	\$ 501.42	\$ 115.36		
Pharmacy	79,378	\$ 62.23	\$ 411.66	3.18%	3.27%	-1.20%	82,381	\$ 67.32	\$ 462.16		
Prof - Anesthesia	6,666	\$ 4.14	\$ 2.30	0.00%	4.00%	0.00%	7,498	\$ 4.14	\$ 2.59		
Prof - Child EPSDT	4,724	\$ 1.40	\$ 0.55	-0.21%	4.00%	0.00%	5,314	\$ 1.39	\$ 0.62		
Prof - Evaluation & Management	13,148	\$ 70.03	\$ 76.73	3.32%	4.00%	0.00%	14,790	\$ 72.35	\$ 89.17		
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -		
Prof - Other	80,136	\$ 4.16	\$ 27.79	1.61%	4.00%	0.00%	90,142	\$ 4.23	\$ 31.77		
Prof - Psych	670	\$ 64.09	\$ 3.58	20.42%	4.00%	0.00%	753	\$ 77.18	\$ 4.84		
Prof - Specialist	3,527	\$ 71.58	\$ 21.04	-0.48%	4.00%	0.00%	3,968	\$ 71.23	\$ 23.55		
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -		
Prof - Vision	569	\$ 86.72	\$ 4.11	-0.48%	4.00%	0.00%	639	\$ 86.30	\$ 4.60		
Radiology	3,685	\$ 48.13	\$ 14.78	0.00%	3.00%	0.00%	3,685	\$ 52.60	\$ 16.15		
Transportation/Ambulance	4,459	\$ 53.60	\$ 19.91	0.00%	3.00%	0.00%	4,459	\$ 58.57	\$ 21.76		
Transportation/Non-Emergency	-	\$ -	\$ 3.16	0.00%	3.00%	0.00%	-	\$ -	\$ 3.45		
Gross Encounter Medical Total			\$ 1,014.05	4.43%	2.93%	-0.49%			\$ 1,149.10		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,149.10
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater FFS Category of Service	Final FFS Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Adult Day Care	-	\$ -	\$ -	0.00%	4.72%	0.00%	-	\$ -	\$ -
Case Management Services	695	\$ 326.50	\$ 18.91	0.00%	12.56%	0.00%	976	\$ 331.42	\$ 26.97
Community Behavioral Health	54,489	\$ 50.36	\$ 228.68	0.00%	12.56%	0.00%	76,553	\$ 51.12	\$ 326.12
Consumer Directed - Personal Care	2,141	\$ 10.19	\$ 1.82	1.75%	4.70%	0.00%	2,391	\$ 10.66	\$ 2.12
Consumer Directed - Respite Care	158	\$ 10.44	\$ 0.14	1.72%	4.70%	0.00%	176	\$ 10.92	\$ 0.16
DME/Supplies	53	\$ 368.76	\$ 1.62	0.00%	3.00%	0.00%	53	\$ 402.95	\$ 1.77
Early Intervention Services	351	\$ 44.45	\$ 1.30	0.00%	12.56%	0.00%	493	\$ 45.12	\$ 1.85
FQHC	0	\$ 69.09	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 69.09	\$ 0.00
Home Health Services	1	\$ 281.79	\$ 0.01	7.19%	4.58%	0.00%	1	\$ 309.37	\$ 0.02
Hospice Care	4	\$ 1,976.68	\$ 0.73	5.23%	3.00%	0.00%	4	\$ 2,273.03	\$ 0.84
Inpatient - Medical/Surgical	48	\$ 660.03	\$ 2.63	2.90%	2.50%	0.00%	52	\$ 679.19	\$ 2.92
Inpatient - Psych	12	\$ 547.98	\$ 0.55	10.36%	2.50%	0.00%	13	\$ 604.75	\$ 0.66
Lab and X-ray Services	13	\$ 15.09	\$ 0.02	0.00%	3.00%	0.00%	13	\$ 16.49	\$ 0.02
Medicare Xover - IP	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	-2.08%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	0.00%	4.04%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	1	\$ 2.52	\$ 0.00	0.00%	3.00%	0.00%	1	\$ 2.76	\$ 0.00
Medicare Xover - Physician	0	\$ 49.09	\$ 0.00	0.00%	4.00%	0.00%	0	\$ 49.09	\$ 0.00
Nursing Facility	99	\$ 223.21	\$ 1.83	8.58%	-3.52%	0.00%	87	\$ 246.03	\$ 1.79
Other Waiver Services	-	\$ -	\$ -	0.00%	4.79%	0.00%	-	\$ -	\$ -
Outpatient - Other	4	\$ 303.94	\$ 0.09	11.37%	2.52%	0.00%	4	\$ 348.76	\$ 0.11
Outpatient - Psychological	0	\$ 123.05	\$ 0.00	0.00%	2.52%	0.00%	0	\$ 126.78	\$ 0.00
Personal Care Agency - Personal Care	3,294	\$ 13.25	\$ 3.64	3.08%	4.70%	0.00%	3,679	\$ 14.04	\$ 4.31
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	4.70%	0.00%	-	\$ -	\$ -
Pharmacy	39	\$ 53.67	\$ 0.18	0.00%	3.27%	-1.20%	40	\$ 57.10	\$ 0.19
Physician - Clinic	890	\$ 1.26	\$ 0.09	2.02%	4.00%	0.00%	1,001	\$ 1.29	\$ 0.11
Physician - IP Mental Health	1	\$ 67.65	\$ 0.00	19.43%	4.00%	0.00%	1	\$ 80.79	\$ 0.00
Physician - OP Mental Health	131	\$ 24.68	\$ 0.27	6.51%	4.00%	0.00%	147	\$ 26.29	\$ 0.32
Physician - Other Practitioner	1,779	\$ 11.31	\$ 1.68	4.79%	4.00%	0.00%	2,001	\$ 11.85	\$ 1.98
Physician - PCP	34	\$ 48.13	\$ 0.14	5.75%	4.00%	0.00%	39	\$ 50.90	\$ 0.16
Physician - Specialist	14	\$ 55.75	\$ 0.07	3.74%	4.00%	0.00%	16	\$ 57.83	\$ 0.08
Transportation - Emergency	2	\$ 84.29	\$ 0.01	0.00%	3.00%	0.00%	2	\$ 92.11	\$ 0.01
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	3.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 264.41	0.23%	12.02%	0.00%			\$ 372.51

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 319.61
% Managed Care Adjustment	-14.20%
Encounter Medical Expenses	\$ 1,195.15
NEMT PMPM	\$ -
ARTS PMPM	\$ 14.09
Final Projected Medical	\$ 1,528.85
Care Management PMPM	\$ 23.98
% of Total Premium	1.47%
Administrative Expenses PMPM	\$ 63.81
% of Total Premium	3.91%
Underwriting Gain PMPM	\$ 16.33
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 1,632.97

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected MMs
COMM Non-Dual > 1 (MCO Enrolled)
230,760

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Tidewater Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services									
Community Behavioral Health									
DME/Supplies	1,316	\$ 242.62	\$ 26.60	0.00%	3.00%	0.00%	1,316	\$ 265.12	\$ 29.07
Early Intervention Services									
FQHC / RHC	4,407	\$ 7.55	\$ 2.77	0.00%	4.00%	0.00%	4,957	\$ 7.55	\$ 3.12
Home Health	397	\$ 427.10	\$ 14.13	3.17%	2.25%	0.00%	397	\$ 471.05	\$ 15.59
IP - Maternity	-	\$ -	\$ -	6.95%	2.50%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	2.50%	0.00%	-	\$ -	\$ -
IP - Other	1,210	\$ 2,373.83	\$ 239.40	7.20%	2.50%	0.00%	1,303	\$ 2,544.76	\$ 276.38
IP - Psych	296	\$ 1,281.71	\$ 31.57	-5.42%	2.50%	0.00%	318	\$ 1,212.24	\$ 32.16
IP - Psych Residential Treatment Facility									
Lab	1,604	\$ 30.45	\$ 4.07	0.00%	3.00%	0.00%	1,604	\$ 33.28	\$ 4.45
OP - Emergency Room & Related	1,492	\$ 446.61	\$ 55.52	9.10%	-0.01%	0.00%	1,448	\$ 502.00	\$ 60.55
OP - Other	2,795	\$ 478.61	\$ 111.47	9.23%	2.52%	0.00%	2,923	\$ 538.65	\$ 131.19
Pharmacy	43,748	\$ 101.29	\$ 369.28	3.82%	3.27%	-1.20%	45,701	\$ 109.53	\$ 417.14
Prof - Anesthesia	14,177	\$ 2.79	\$ 3.29	0.00%	4.00%	0.00%	15,947	\$ 2.79	\$ 3.71
Prof - Child EPSDT	6,269	\$ 1.23	\$ 0.64	-0.20%	4.00%	0.00%	7,052	\$ 1.23	\$ 0.72
Prof - Evaluation & Management	11,490	\$ 72.90	\$ 69.80	3.14%	4.00%	0.00%	12,925	\$ 75.19	\$ 80.99
Prof - Maternity	-	\$ -	\$ -	0.00%	4.00%	-	-	\$ -	\$ -
Prof - Other	113,592	\$ 7.58	\$ 71.73	0.90%	4.00%	0.00%	127,776	\$ 7.65	\$ 81.42
Prof - Psych	844	\$ 61.82	\$ 4.35	20.29%	4.00%	0.00%	950	\$ 74.36	\$ 5.88
Prof - Specialist	1,860	\$ 145.39	\$ 22.53	-0.48%	4.00%	0.00%	2,092	\$ 144.69	\$ 25.22
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Prof - Vision	387	\$ 89.15	\$ 2.87	-0.48%	4.00%	0.00%	435	\$ 88.72	\$ 3.22
Radiology	2,877	\$ 45.75	\$ 10.97	0.00%	3.00%	0.00%	2,877	\$ 50.00	\$ 11.99
Transportation/Ambulance	8,021	\$ 12.61	\$ 8.43	0.00%	3.00%	0.00%	8,021	\$ 13.78	\$ 9.21
Transportation/Non-Emergency	-	\$ -	\$ 2.89	0.00%	3.00%	0.00%	-	\$ -	\$ 3.15
Gross Encounter Medical Total			\$ 1,052.35	4.66%	2.91%	-0.42%			\$ 1,195.15

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 4. Statewide rollups are based on CY 2019 Projected Member Months.
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 1,195.15
% Managed Care Adjustment	0.00%

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected Deliveries
Maternity Kick Dual
58

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide FFS Category of Service	Final FFS Base Data			Base Program Changes PMPD Percentage	Annual Medical Trends PMPD Percentage	Prospective Program Changes PMPD Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD				Util/1000	Unit Cost	PMPD
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC	196	\$ 21.87	\$ 0.36	0.00%	4.02%	0.00%	217	\$ 22.20	\$ 0.40
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Medical/Surgical	8,285	\$ 577.09	\$ 398.44	-0.13%	-1.02%	0.00%	7,798	\$ 593.73	\$ 385.82
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab and X-ray Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - IP	34,290	\$ 231.95	\$ 662.81	0.00%	-0.04%	0.00%	32,274	\$ 246.15	\$ 662.01
Medicare Xover - Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	78,516	\$ 48.91	\$ 320.03	0.00%	1.00%	0.00%	80,895	\$ 48.91	\$ 329.73
Medicare Xover - Other	1,001	\$ 97.42	\$ 8.13	0.00%	2.01%	0.00%	1,016	\$ 101.87	\$ 8.62
Medicare Xover - Physician	94,169	\$ 81.11	\$ 636.49	0.00%	4.02%	0.00%	104,407	\$ 82.33	\$ 716.33
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	8,483	\$ 147.54	\$ 104.31	11.33%	1.00%	0.00%	8,740	\$ 164.25	\$ 119.64
Outpatient - Psychological	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Clinic	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - IP Mental Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other Practitioner	696	\$ 590.10	\$ 34.21	2.02%	3.81%	0.00%	771	\$ 607.48	\$ 39.05
Physician - PCP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	9,439	\$ 388.75	\$ 305.78	2.02%	3.50%	0.00%	10,465	\$ 396.62	\$ 345.89
Transportation - Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation - Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross FFS Medical Total			\$ 2,470.55	0.74%	1.57%	0.00%			\$ 2,607.49

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,511.13
% Managed Care Adjustment	-3.70%
Encounter Medical Expenses	\$ -
NEMT PMPD	\$ -
ARTS PMPD	\$ -
Final Projected Medical	\$ 2,511.13
Care Management PMPD	\$ -
% of Total Premium	0.00%
Administrative Expenses PMPD	\$ 60.13
% of Total Premium	2.32%
Underwriting Gain PMPD	\$ 25.97
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 2,597.23

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide	Final FFS Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	FFS Category of Service	Util/1000	Unit Cost				PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Medical/Surgical	83	\$ 1,618.86	\$ 11.14	5.68%	2.50%	0.00%	89	\$ 1,710.80	\$ 12.68	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab and X-ray Services	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Xover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	329	\$ 273.25	\$ 7.49	11.19%	2.52%	0.00%	344	\$ 313.03	\$ 8.98	
Outpatient - Psychological	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Clinic	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - IP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - OP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other Practitioner	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - PCP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	103	\$ 304.70	\$ 2.60	2.02%	4.00%	0.00%	115	\$ 310.87	\$ 2.99	
Transportation - Emergency	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Transportation - Non-Emergency	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Gross FFS Medical Total			\$ 21.24	7.17%	2.68%	0.00%			\$ 24.65	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 23.17
% Managed Care Adjustment	-6.00%
Encounter Medical Expenses	\$ 7,672.46
NEMT PMPD	\$ -
ARTS PMPD	\$ -
Final Projected Medical	\$ 7,695.63
Care Management PMPD	\$ -
% of Total Premium	0.00%
Administrative Expenses PMPD	\$ 175.88
% of Total Premium	2.21%
Underwriting Gain PMPD	\$ 79.51
% of Total Premium	1.00%
Final Best Estimate Capitation Rate	\$ 7,951.03

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 7: Rate Sheet

CY 2019 Projected Deliveries
Maternity Kick Non-Dual
621

	Base Midpoint	Contract Midpoint
	July 1, 2016	July 1, 2019
Contract Period	January 1, 2019 to December 31, 2019	
Trend Months	36	

Statewide Encounter Category of Service	Final Encounter Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Case Management Services									
Community Behavioral Health									
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services									
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Maternity	37,200	\$ 1,601.44	\$ 4,964.46	7.21%	2.50%	0.00%	40,060	\$ 1,716.85	\$ 5,731.45
IP - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Psych Residential Treatment Facility									
Lab	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
OP - Emergency Room & Related	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
OP - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Maternity	40,476	\$ 514.05	\$ 1,733.87	-0.48%	4.00%	0.00%	45,529	\$ 511.59	\$ 1,941.02
Prof - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Ambulance	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Encounter Medical Total			\$ 6,698.33	5.22%	2.87%	0.00%			\$ 7,672.46

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
4. Statewide rollups are based on CY 2019 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 7,672.46
% Managed Care Adjustment	0.00%

EXHIBIT 8

NURSING HOME/EDCD MIX ADJUSTMENT DEVELOPMENT

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 8: NH/EDCD Mix Exhibit

Plan Name	Region	Dual Status	CY2019 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2019 Snapshot)			Actual Enrollment Mix (January 2019 Snapshot)			MCO Payment			
			Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Adjusted Blended Rate	Final Blended Rate
			A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = C * I + B * J	M = L - Total L	N = C + M	O = N * (1-01)
Aetna	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	577	870	1,447	39.88%	60.12%	15.42%	\$ 3,933.44	\$ 79.18	\$ 3,920.21	\$ 3,881.01
Anthem	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	879	1,974	2,853	30.81%	69.19%	30.41%	\$ 3,671.53	\$ (182.73)	\$ 3,658.31	\$ 3,621.72
Magellan	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	497	516	1,013	49.06%	50.94%	10.80%	\$ 4,198.83	\$ 344.57	\$ 4,185.61	\$ 4,143.75
Optima	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	428	758	1,186	36.09%	63.91%	12.64%	\$ 3,824.01	\$ (30.25)	\$ 3,810.78	\$ 3,772.68
United	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	379	650	1,029	36.83%	63.17%	10.97%	\$ 3,845.51	\$ (8.76)	\$ 3,832.28	\$ 3,793.96
VA Premier	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	724	1,130	1,854	39.05%	60.95%	19.76%	\$ 3,909.61	\$ 55.34	\$ 3,896.38	\$ 3,857.42
Aetna	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	99	284	383	25.85%	74.15%	13.55%	\$ 6,305.68	\$ 384.62	\$ 6,249.69	\$ 6,180.26
Anthem	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	80	1,053	1,133	7.06%	92.94%	40.09%	\$ 5,590.35	\$ (330.70)	\$ 5,527.36	\$ 5,472.09
Magellan	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	74	58	132	56.06%	43.94%	4.67%	\$ 7,455.98	\$ 1,534.92	\$ 7,392.98	\$ 7,319.05
Optima	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	66	446	512	12.89%	87.11%	18.12%	\$ 5,812.32	\$ (108.74)	\$ 5,749.32	\$ 5,691.83
United	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	39	43	82	47.56%	52.44%	2.90%	\$ 7,132.36	\$ 1,211.30	\$ 7,069.37	\$ 6,998.67
VA Premier	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	87	497	584	14.90%	85.10%	20.67%	\$ 5,888.72	\$ (23.34)	\$ 5,825.72	\$ 5,767.47
Total	Central Virginia	Dual	\$ 5,670.38	\$ 2,781.47	\$ 3,841.04	36.68%	63.32%	3,484	5,898	9,382	37.13%	62.87%	100.00%	\$ 3,854.27	\$ (0.00)	\$ 3,841.04	\$ 3,802.63
Total	Central Virginia	Non-Dual	\$ 9,128.93	\$ 5,321.52	\$ 5,858.06	14.09%	85.91%	445	2,381	2,826	15.75%	84.25%	100.00%	\$ 5,921.06	\$ 0.00	\$ 5,858.06	\$ 5,799.48
Aetna	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	459	565	1,024	44.82%	55.18%	16.39%	\$ 3,803.92	\$ 71.14	\$ 3,728.86	\$ 3,691.57
Anthem	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	696	872	1,568	44.39%	55.61%	25.10%	\$ 3,790.78	\$ 58.00	\$ 3,715.72	\$ 3,678.56
Magellan	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	330	346	676	48.82%	51.18%	10.82%	\$ 3,924.13	\$ 191.34	\$ 3,849.07	\$ 3,810.58
Optima	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	390	678	1,068	36.52%	63.48%	17.09%	\$ 3,553.79	\$ (178.99)	\$ 3,478.73	\$ 3,443.94
United	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	329	332	661	49.77%	50.23%	10.58%	\$ 3,952.93	\$ 220.14	\$ 3,877.87	\$ 3,839.09
VA Premier	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	449	802	1,251	35.89%	64.11%	20.2%	\$ 3,534.96	\$ (197.83)	\$ 3,459.89	\$ 3,425.30
Aetna	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	41	61	102	40.20%	59.80%	6.38%	\$ 6,199.82	\$ 1,236.21	\$ 6,111.71	\$ 6,050.59
Anthem	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	36	223	259	13.90%	86.10%	16.21%	\$ 4,911.85	\$ (61.75)	\$ 4,823.74	\$ 4,775.51
Magellan	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	20	28	48	41.67%	58.33%	3.00%	\$ 6,271.85	\$ 1,308.24	\$ 6,183.73	\$ 6,121.90
Optima	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	70	494	564	12.41%	87.59%	35.29%	\$ 4,838.96	\$ (124.64)	\$ 4,750.85	\$ 4,703.34
United	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	25	23	48	52.08%	47.92%	3.00%	\$ 6,782.04	\$ 1,818.44	\$ 6,693.93	\$ 6,626.99
VA Premier	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	47	530	577	8.15%	91.85%	36.11%	\$ 4,630.03	\$ (333.57)	\$ 4,541.92	\$ 4,496.50
Total	Charlottesville/Western	Dual	\$ 5,465.23	\$ 2,454.30	\$ 3,657.72	39.97%	60.03%	2,653	3,595	6,248	42.46%	57.54%	100.00%	\$ 3,732.79	\$ (0.00)	\$ 3,657.72	\$ 3,621.15
Total	Charlottesville/Western	Non-Dual	\$ 9,128.93	\$ 4,231.07	\$ 4,875.49	13.16%	86.84%	239	1,359	1,598	14.96%	85.04%	100.00%	\$ 4,963.60	\$ 0.00	\$ 4,875.49	\$ 4,826.74
Aetna	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	394	1,017	1,411	27.92%	72.08%	15.39%	\$ 4,661.49	\$ 24.98	\$ 4,644.19	\$ 4,597.75
Anthem	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	563	2,886	3,449	16.32%	83.68%	37.62%	\$ 4,356.20	\$ (280.31)	\$ 4,338.90	\$ 4,295.51
Magellan	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	327	562	889	36.78%	63.22%	9.70%	\$ 4,894.65	\$ 258.15	\$ 4,877.36	\$ 4,828.58
Optima	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	350	533	883	39.64%	60.36%	9.63%	\$ 4,969.79	\$ 333.28	\$ 4,952.49	\$ 4,902.96
United	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	487	1,067	1,554	31.34%	68.66%	16.95%	\$ 4,751.36	\$ 114.86	\$ 4,734.07	\$ 4,686.73
VA Premier	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	352	630	982	35.85%	64.15%	10.71%	\$ 4,869.98	\$ 233.47	\$ 4,852.68	\$ 4,804.15
Aetna	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	45	73	118	38.14%	61.86%	4.61%	\$ 7,117.64	\$ 836.14	\$ 7,048.79	\$ 6,978.30
Anthem	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	105	1,698	1,803	5.82%	94.18%	70.40%	\$ 6,067.14	\$ (214.36)	\$ 5,998.28	\$ 5,938.30
Magellan	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	36	62	98	36.73%	63.27%	3.83%	\$ 7,072.10	\$ 790.60	\$ 7,003.24	\$ 6,933.21
Optima	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	36	51	87	41.38%	58.62%	3.40%	\$ 7,223.10	\$ 941.60	\$ 7,154.24	\$ 7,082.70
United	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	50	155	205	24.39%	75.61%	8.00%	\$ 6,670.76	\$ 389.26	\$ 6,601.91	\$ 6,535.89
VA Premier	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	46	204	250	18.40%	81.60%	9.76%	\$ 6,476.01	\$ 194.51	\$ 6,407.16	\$ 6,343.09
Total	Northern/Winchester	Dual	\$ 6,558.43	\$ 3,926.58	\$ 4,619.21	26.32%	73.68%	2,473	6,695	9,168	26.97%	73.03%	100.00%	\$ 4,636.51	\$ 0.00	\$ 4,619.21	\$ 4,573.01
Total	Northern/Winchester	Non-Dual	\$ 9,128.93	\$ 5,877.81	\$ 6,212.64	10.30%	89.70%	318	2,243	2,561	12.42%	87.58%	100.00%	\$ 6,281.50	\$ (0.00)	\$ 6,212.64	\$ 6,150.52
Aetna	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	349	453	802	43.52%	56.48%	16.16%	\$ 3,682.52	\$ (132.72)	\$ 3,659.92	\$ 3,620.35
Anthem	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	536	678	1,214	44.15%	55.85%	24.47%	\$ 3,701.48	\$ (113.76)	\$ 3,675.87	\$ 3,639.12
Magellan	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	332	227	559	59.39%	40.61%	11.27%	\$ 4,156.19	\$ 340.95	\$ 4,130.59	\$ 4,089.28
Optima	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	337	278	615	54.80%	45.20%	12.39%	\$ 4,019.09	\$ 203.85	\$ 3,993.49	\$ 3,953.55
United	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	393	549	942	52.96%	47.04%	14.95%	\$ 3,964.44	\$ 149.19	\$ 3,938.83	\$ 3,899.44
VA Premier	Roanoke/Alleghany	Dual	\$ 5,367.79	\$ 2,384.16	\$ 3,789.64	47.11%	52.89%	433	597	1,030	42.04%	57.96%	20.76%	\$ 3,638.44	\$ (176.80)	\$ 3,612.84	\$ 3,576.71
Aetna	Roanoke/Alleghany	Non-Dual	\$ 9,128.93	\$ 4,752.10	\$ 5,697.10	21.59%	78.41%	51	102	153	33.33%	66.67%	13.16%	\$ 6,211.04	\$ 525.62	\$ 6,222.72	\$ 6,160.49
Anthem	Roanoke/Alleghany	Non-Dual	\$ 9,128.93	\$ 4,752.10	\$ 5,697.10	21.59%	78.41%	43	96	139	30.94%	69.06%	11.95%	\$ 6,106.08	\$ 420.66	\$ 6,117.76	\$ 6,056.58
Magellan	Roanoke/Alleghany	Non-Dual	\$ 9,128.93	\$ 4,752.10	\$ 5,697.10	21.59%	78.41%	28	29	57	49.12%	50.88%	4.90%	\$ 6,902.12	\$ 1,216.70	\$ 6,913.80	\$ 6,844.66
Optima	Roanoke/Alleghany	Non-Dual	\$ 9,128.93	\$ 4,752.10	\$ 5,697.10	21.59%	78.41%	37	88	125	29.60%	70.40%	10.75%	\$ 6,047.64	\$ 362.22	\$ 6,059.32	\$ 5,998.72

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 8: NH/EDCD Mix Exhibit

Plan Name	Region	Dual Status	CY2019 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2019 Snapshot)			Actual Enrollment Mix (January 2019 Snapshot)			MCO Payment			
			Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Adjusted Blended Rate	Final Blended Rate
			A	B	$C = \frac{A * D + B * E}{A + D + B + E}$	D	E	F	G	H	$I = \frac{F}{F+H}$	$J = \frac{G}{G+H}$	$K = \frac{H}{Total\ H}$	$L = \frac{L}{A + I + B + J}$	$M = L - Total\ L$	$N = C + M$	$O = N * (1 - 01)$
Aetna	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	255	243	498	51.20%	48.80%	18.23%	\$ 3,503.56	\$ (32.05)	\$ 3,470.60	\$ 3,435.90
Anthem	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	239	228	467	51.18%	48.82%	17.09%	\$ 3,502.78	\$ (32.84)	\$ 3,469.81	\$ 3,435.11
Magellan	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	215	205	420	51.19%	48.81%	15.37%	\$ 3,503.15	\$ (20.13)	\$ 3,470.18	\$ 3,435.48
Optima	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	221	196	417	53.00%	47.00%	15.26%	\$ 3,555.74	\$ 20.13	\$ 3,522.78	\$ 3,487.55
United	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	259	176	435	59.54%	40.46%	15.92%	\$ 3,746.16	\$ 210.54	\$ 3,713.19	\$ 3,676.06
VA Premier	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	240	255	495	48.48%	51.52%	18.12%	\$ 3,424.40	\$ (111.21)	\$ 3,391.44	\$ 3,357.53
Aetna	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	24	67	91	26.37%	73.63%	18.72%	\$ 6,424.77	\$ (217.83)	\$ 6,448.07	\$ 6,383.59
Anthem	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	27	52	79	34.18%	65.82%	16.26%	\$ 6,711.38	\$ 68.78	\$ 6,734.68	\$ 6,667.34
Magellan	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	17	9	26	65.38%	34.62%	5.35%	\$ 7,857.57	\$ 1,214.97	\$ 7,880.87	\$ 7,802.06
Optima	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	22	30	52	42.31%	57.69%	10.70%	\$ 7,010.00	\$ 367.40	\$ 7,033.30	\$ 6,962.97
United	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	20	13	33	60.61%	39.39%	6.79%	\$ 7,682.07	\$ 1,039.46	\$ 7,705.36	\$ 7,628.31
VA Premier	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	47	158	205	22.93%	77.07%	42.18%	\$ 6,298.18	\$ (344.43)	\$ 6,321.48	\$ 6,258.28
Total	Southwest	Dual	\$ 4,923.69	\$ 2,013.31	\$ 3,502.65	51.17%	48.83%	1,429	1,303	2,732	52.31%	47.69%	100.00%	\$ 3,535.61	\$ 0.00	\$ 3,502.65	\$ 3,467.62
Total	Southwest	Non-Dual	\$ 9,128.93	\$ 5,456.12	\$ 6,665.90	32.94%	67.06%	157	329	486	32.30%	67.70%	100.00%	\$ 6,642.60	\$ (0.00)	\$ 6,665.90	\$ 6,599.24
Aetna	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	524	494	1,018	51.47%	48.53%	13.50%	\$ 4,393.48	\$ 397.78	\$ 4,366.59	\$ 4,322.93
Anthem	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	589	1,959	2,548	23.12%	76.88%	33.80%	\$ 3,605.50	\$ (390.19)	\$ 3,578.62	\$ 3,542.83
Magellan	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	520	357	877	59.29%	40.71%	11.63%	\$ 4,610.76	\$ 615.06	\$ 4,583.88	\$ 4,538.04
Optima	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	296	944	1,240	23.87%	76.13%	16.45%	\$ 3,626.48	\$ (369.22)	\$ 3,599.59	\$ 3,563.60
United	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	296	466	762	38.85%	61.15%	10.11%	\$ 4,042.57	\$ 46.87	\$ 4,015.68	\$ 3,975.53
VA Premier	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	576	517	1,093	52.70%	47.30%	14.50%	\$ 4,427.53	\$ 431.83	\$ 4,400.64	\$ 4,356.64
Aetna	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	80	54	134	59.70%	40.30%	5.12%	\$ 7,614.08	\$ 1,574.86	\$ 7,573.34	\$ 7,497.61
Anthem	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	98	890	988	9.92%	90.08%	37.75%	\$ 5,742.73	\$ (296.50)	\$ 5,701.99	\$ 5,644.97
Magellan	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	88	65	153	57.52%	42.48%	5.85%	\$ 7,531.94	\$ 1,492.71	\$ 7,491.20	\$ 7,416.29
Optima	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	78	873	951	8.20%	91.80%	36.34%	\$ 5,678.18	\$ (361.05)	\$ 5,637.44	\$ 5,581.06
United	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	44	37	81	54.32%	45.68%	3.10%	\$ 7,411.83	\$ 1,372.60	\$ 7,371.09	\$ 7,297.38
VA Premier	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	78	232	310	25.16%	74.84%	11.85%	\$ 6,315.69	\$ 276.47	\$ 6,274.95	\$ 6,212.21
Total	Tidewater	Dual	\$ 5,741.89	\$ 2,963.17	\$ 3,968.81	36.19%	63.81%	2,801	4,737	7,538	37.16%	62.84%	100.00%	\$ 3,995.70	\$ (0.00)	\$ 3,968.81	\$ 3,929.13
Total	Tidewater	Non-Dual	\$ 9,128.93	\$ 5,369.86	\$ 5,998.49	16.72%	83.28%	466	2,151	2,617	17.81%	82.19%	100.00%	\$ 6,039.23	\$ 0.00	\$ 5,998.49	\$ 5,938.50

EXHIBIT 9

FINAL RATES AFTER NURSING HOME/EDCD MIX
ADJUSTMENT

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 9: Rate Change Summary after NH/EDCD Mix

				7/1/2019 Rates (after NH/EDCD Mix)							
Eligibility Category	Expansion / Non-Expansion	TPL Category	Age Group	Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	Statewide	
Blended NH/EDCD	Non-Expansion	Dual	All Ages	\$ 3,841.04	\$ 3,657.72	\$ 4,619.21	\$ 3,789.64	\$ 3,502.65	\$ 3,968.81	\$ 3,981.83	
		NonDual	All Ages	\$ 5,858.06	\$ 4,875.49	\$ 6,212.64	\$ 5,697.10	\$ 6,665.90	\$ 5,998.49	\$ 5,845.59	
	Expansion	TPL	All Ages	\$ 3,841.04	\$ 3,657.72	\$ 4,619.21	\$ 3,789.64	\$ 3,502.65	\$ 3,968.81	\$ 3,981.83	
		NonTPL	All Ages	\$ 5,858.06	\$ 4,875.49	\$ 6,212.64	\$ 5,697.10	\$ 6,665.90	\$ 5,998.49	\$ 5,845.59	
DD Waivers	Non-Expansion	Dual	All Ages	\$ 213.09	\$ 213.09	\$ 213.09	\$ 213.09	\$ 213.09	\$ 213.09	\$ 213.09	
		NonDual	All Ages	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	
	Expansion	NonTPL	All Ages	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	\$ 1,100.53	
Technology Assisted Waiver	Non-Expansion	Dual and NonDual	All Ages	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	
	Expansion	TPL and NonTPL	All Ages	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	\$ 14,542.79	
Community No LTSS	Non-Expansion	Dual and other TPLs	Age Under 65	\$ 676.37	\$ 489.92	\$ 449.91	\$ 611.60	\$ 297.29	\$ 548.30	\$ 534.96	
			Age 65 and Over	\$ 417.36	\$ 265.82	\$ 190.68	\$ 466.27	\$ 233.66	\$ 281.92	\$ 289.11	
		NonDual	Age Under 1	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95	\$ 2,348.95
			Age Over 1	\$ 1,741.49	\$ 1,533.48	\$ 1,416.87	\$ 1,762.37	\$ 1,403.84	\$ 1,632.97	\$ 1,611.10	
Maternity Kick	Non-Expansion	Dual and NonDual	All Ages	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	
	Expansion	TPL and NonTPL	All Ages	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	\$ 7,490.53	
Total CCC Plus	Non-Expansion	Dual and some TPLs	All Ages	\$ 1,708.74	\$ 1,632.45	\$ 1,834.21	\$ 1,690.79	\$ 1,072.04	\$ 1,575.36	\$ 1,635.37	
Population		NonDual	All Ages	\$ 2,177.86	\$ 1,948.95	\$ 2,291.15	\$ 2,124.06	\$ 1,666.26	\$ 2,115.91	\$ 2,089.11	
		Duals and NonDuals	All Ages	\$ 1,937.32	\$ 1,771.83	\$ 1,993.37	\$ 1,886.91	\$ 1,350.47	\$ 1,845.92	\$ 1,840.59	

Notes:
 1. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 2. Statewide weighted average totals are based on CY 2019 Projected Member Months.

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 9: Rate Change Summary with Quality Withhold

				Final 7/1/2019 Rates (with Quality Withhold)							
Eligibility Category	Expansion / Non-Expansion	TPL Category	Age Group	Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	Statewide	
Blended NH/EDCD	Non-Expansion	Dual	All Ages	\$ 3,802.63	\$ 3,621.15	\$ 4,573.01	\$ 3,751.74	\$ 3,467.62	\$ 3,929.13	\$ 3,942.02	
		NonDual	All Ages	\$ 5,799.48	\$ 4,826.74	\$ 6,150.52	\$ 5,640.13	\$ 6,599.24	\$ 5,938.50	\$ 5,787.14	
	Expansion	TPL	All Ages	\$ 3,802.63	\$ 3,621.15	\$ 4,573.01	\$ 3,751.74	\$ 3,467.62	\$ 3,929.13	\$ 3,942.02	
		NonTPL	All Ages	\$ 5,799.48	\$ 4,826.74	\$ 6,150.52	\$ 5,640.13	\$ 6,599.24	\$ 5,938.50	\$ 5,787.14	
DD Waivers	Non-Expansion	Dual	All Ages	\$ 210.96	\$ 210.96	\$ 210.96	\$ 210.96	\$ 210.96	\$ 210.96	\$ 210.96	
		NonDual	All Ages	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	
	Expansion	NonTPL	All Ages	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	\$ 1,089.52	
Technology Assisted Waiver	Non-Expansion	Dual and NonDual	All Ages	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	
	Expansion	TPL and NonTPL	All Ages	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	\$ 14,397.36	
Community No LTSS	Non-Expansion	Dual and other TPLs	Age Under 65	\$ 669.60	\$ 485.02	\$ 445.41	\$ 605.49	\$ 294.31	\$ 542.82	\$ 529.61	
			Age 65 and Over	\$ 413.19	\$ 263.16	\$ 188.78	\$ 461.61	\$ 231.32	\$ 279.10	\$ 286.22	
		NonDual	Age Under 1	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46	\$ 2,325.46
			Age Over 1	\$ 1,724.08	\$ 1,518.14	\$ 1,402.70	\$ 1,744.75	\$ 1,389.81	\$ 1,616.64	\$ 1,594.99	
Maternity Kick	Non-Expansion	Dual and NonDual	All Ages	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	
	Expansion	TPL and NonTPL	All Ages	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	\$ 7,415.63	
Total CCC Plus	Non-Expansion	Dual and some TPLs	All Ages	\$ 1,691.65	\$ 1,616.13	\$ 1,815.87	\$ 1,673.88	\$ 1,061.32	\$ 1,559.61	\$ 1,619.02	
Population		NonDual	All Ages	\$ 2,156.08	\$ 1,929.46	\$ 2,268.24	\$ 2,102.82	\$ 1,649.59	\$ 2,094.75	\$ 2,068.22	
		Duals and NonDuals	All Ages	\$ 1,917.94	\$ 1,754.11	\$ 1,973.44	\$ 1,868.04	\$ 1,336.96	\$ 1,827.46	\$ 1,822.19	

Notes:
 1. CY 2019 Projected Member Months are based on annualized August 2018 enrollment from capitation payment data.
 2. Statewide weighted average totals are based on CY 2019 Projected Member Months.

EXHIBIT 10

FINAL HEALTH PLAN RATES AFTER CDPS+RX RISK ADJUSTMENT

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
Aetna	Central Virginia	Non-Expansion	Blended NH/EDCD Dual	\$ 3,920.21	N/A	\$ 3,920.21	\$ (39.20)	\$ 3,881.01
Aetna	Central Virginia	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,242.69	N/A	\$ 6,242.69	\$ (62.43)	\$ 6,180.26
Aetna	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
Aetna	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
Aetna	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	0.9885	\$ 1,721.47	\$ (17.21)	\$ 1,704.25
Aetna	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Central Virginia	Expansion	Blended NH/EDCD TPL	\$ 3,920.21	N/A	\$ 3,920.21	\$ (39.20)	\$ 3,881.01
Aetna	Central Virginia	Expansion	Blended NH/EDCD Non-TPL	\$ 6,242.69	N/A	\$ 6,242.69	\$ (62.43)	\$ 6,180.26
Aetna	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Dual	\$ 3,728.86	N/A	\$ 3,728.86	\$ (37.29)	\$ 3,691.57
Aetna	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,111.71	N/A	\$ 6,111.71	\$ (61.12)	\$ 6,050.59
Aetna	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
Aetna	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
Aetna	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	1.0074	\$ 1,544.81	\$ (15.45)	\$ 1,529.37
Aetna	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Charlottesville / Western	Expansion	Blended NH/EDCD TPL	\$ 3,728.86	N/A	\$ 3,728.86	\$ (37.29)	\$ 3,691.57
Aetna	Charlottesville / Western	Expansion	Blended NH/EDCD Non-TPL	\$ 6,111.71	N/A	\$ 6,111.71	\$ (61.12)	\$ 6,050.59
Aetna	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Northern / Winchester	Non-Expansion	Blended NH/EDCD Dual	\$ 4,644.19	N/A	\$ 4,644.19	\$ (46.44)	\$ 4,597.75
Aetna	Northern / Winchester	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,048.79	N/A	\$ 7,048.79	\$ (70.49)	\$ 6,978.30
Aetna	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
Aetna	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.77
Aetna	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.87	0.9563	\$ 1,354.97	\$ (13.55)	\$ 1,341.42
Aetna	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Northern / Winchester	Expansion	Blended NH/EDCD TPL	\$ 4,644.19	N/A	\$ 4,644.19	\$ (46.44)	\$ 4,597.75
Aetna	Northern / Winchester	Expansion	Blended NH/EDCD Non-TPL	\$ 7,048.79	N/A	\$ 7,048.79	\$ (70.49)	\$ 6,978.30
Aetna	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Dual	\$ 3,656.92	N/A	\$ 3,656.92	\$ (36.57)	\$ 3,620.35
Aetna	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,222.72	N/A	\$ 6,222.72	\$ (62.23)	\$ 6,160.49
Aetna	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
Aetna	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
Aetna	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	0.9315	\$ 1,641.67	\$ (16.42)	\$ 1,625.25
Aetna	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Roanoke / Alleghany	Expansion	Blended NH/EDCD TPL	\$ 3,656.92	N/A	\$ 3,656.92	\$ (36.57)	\$ 3,620.35
Aetna	Roanoke / Alleghany	Expansion	Blended NH/EDCD Non-TPL	\$ 6,222.72	N/A	\$ 6,222.72	\$ (62.23)	\$ 6,160.49
Aetna	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Southwest	Non-Expansion	Blended NH/EDCD Dual	\$ 3,470.60	N/A	\$ 3,470.60	\$ (34.71)	\$ 3,435.90
Aetna	Southwest	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,448.07	N/A	\$ 6,448.07	\$ (64.48)	\$ 6,383.59
Aetna	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
Aetna	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
Aetna	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	0.9554	\$ 1,341.18	\$ (13.41)	\$ 1,327.77
Aetna	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Southwest	Expansion	Blended NH/EDCD TPL	\$ 3,470.60	N/A	\$ 3,470.60	\$ (34.71)	\$ 3,435.90
Aetna	Southwest	Expansion	Blended NH/EDCD Non-TPL	\$ 6,448.07	N/A	\$ 6,448.07	\$ (64.48)	\$ 6,383.59
Aetna	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Tidewater	Non-Expansion	Blended NH/EDCD Dual	\$ 4,366.59	N/A	\$ 4,366.59	\$ (43.67)	\$ 4,322.93
Aetna	Tidewater	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,573.34	N/A	\$ 7,573.34	\$ (75.73)	\$ 7,497.61
Aetna	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
Aetna	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
Aetna	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Aetna	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Aetna	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	0.8487	\$ 1,385.83	\$ (13.86)	\$ 1,371.97
Aetna	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Aetna	Tidewater	Expansion	Blended NH/EDCD TPL	\$ 4,366.59	N/A	\$ 4,366.59	\$ (43.67)	\$ 4,322.93
Aetna	Tidewater	Expansion	Blended NH/EDCD Non-TPL	\$ 7,573.34	N/A	\$ 7,573.34	\$ (75.73)	\$ 7,497.61
Aetna	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Aetna	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Aetna	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
Anthem	Central Virginia	Non-Expansion	Blended NH/EDCC Dual	\$ 3,658.31	N/A	\$ 3,658.31	\$ (36.58)	\$ 3,621.72
Anthem	Central Virginia	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,527.36	N/A	\$ 5,527.36	\$ (55.27)	\$ 5,472.09
Anthem	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
Anthem	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
Anthem	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	1.0696	\$ 1,862.64	\$ (18.63)	\$ 1,844.01
Anthem	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Central Virginia	Expansion	Blended NH/EDCC TPL	\$ 3,658.31	N/A	\$ 3,658.31	\$ (36.58)	\$ 3,621.72
Anthem	Central Virginia	Expansion	Blended NH/EDCC Non-TPL	\$ 5,527.36	N/A	\$ 5,527.36	\$ (55.27)	\$ 5,472.09
Anthem	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Dual	\$ 3,715.72	N/A	\$ 3,715.72	\$ (37.16)	\$ 3,678.56
Anthem	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 4,823.74	N/A	\$ 4,823.74	\$ (48.24)	\$ 4,775.51
Anthem	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
Anthem	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
Anthem	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	0.9842	\$ 1,509.26	\$ (15.09)	\$ 1,494.17
Anthem	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Charlottesville / Western	Expansion	Blended NH/EDCC TPL	\$ 3,715.72	N/A	\$ 3,715.72	\$ (37.16)	\$ 3,678.56
Anthem	Charlottesville / Western	Expansion	Blended NH/EDCC Non-TPL	\$ 4,823.74	N/A	\$ 4,823.74	\$ (48.24)	\$ 4,775.51
Anthem	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Northern / Winchester	Non-Expansion	Blended NH/EDCC Dual	\$ 4,338.90	N/A	\$ 4,338.90	\$ (43.39)	\$ 4,295.51
Anthem	Northern / Winchester	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,998.28	N/A	\$ 5,998.28	\$ (59.98)	\$ 5,938.30
Anthem	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
Anthem	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.78
Anthem	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.87	1.0572	\$ 1,497.85	\$ (14.98)	\$ 1,482.87
Anthem	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Northern / Winchester	Expansion	Blended NH/EDCC TPL	\$ 4,338.90	N/A	\$ 4,338.90	\$ (43.39)	\$ 4,295.51
Anthem	Northern / Winchester	Expansion	Blended NH/EDCC Non-TPL	\$ 5,998.28	N/A	\$ 5,998.28	\$ (59.98)	\$ 5,938.30
Anthem	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Dual	\$ 3,675.87	N/A	\$ 3,675.87	\$ (36.76)	\$ 3,639.12
Anthem	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,117.76	N/A	\$ 6,117.76	\$ (61.18)	\$ 6,056.58
Anthem	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
Anthem	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
Anthem	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	1.1515	\$ 2,029.34	\$ (20.29)	\$ 2,009.04
Anthem	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Roanoke / Alleghany	Expansion	Blended NH/EDCC TPL	\$ 3,675.87	N/A	\$ 3,675.87	\$ (36.76)	\$ 3,639.12
Anthem	Roanoke / Alleghany	Expansion	Blended NH/EDCC Non-TPL	\$ 6,117.76	N/A	\$ 6,117.76	\$ (61.18)	\$ 6,056.58
Anthem	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Southwest	Non-Expansion	Blended NH/EDCC Dual	\$ 3,469.81	N/A	\$ 3,469.81	\$ (34.70)	\$ 3,435.11
Anthem	Southwest	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,734.68	N/A	\$ 6,734.68	\$ (67.35)	\$ 6,667.34
Anthem	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
Anthem	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
Anthem	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	1.0272	\$ 1,442.06	\$ (14.42)	\$ 1,427.64
Anthem	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Southwest	Expansion	Blended NH/EDCC TPL	\$ 3,469.81	N/A	\$ 3,469.81	\$ (34.70)	\$ 3,435.11
Anthem	Southwest	Expansion	Blended NH/EDCC Non-TPL	\$ 6,734.68	N/A	\$ 6,734.68	\$ (67.35)	\$ 6,667.34
Anthem	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Tidewater	Non-Expansion	Blended NH/EDCC Dual	\$ 3,578.62	N/A	\$ 3,578.62	\$ (35.79)	\$ 3,542.83
Anthem	Tidewater	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,701.99	N/A	\$ 5,701.99	\$ (57.02)	\$ 5,644.97
Anthem	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
Anthem	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
Anthem	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Anthem	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Anthem	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	1.1450	\$ 1,869.69	\$ (18.70)	\$ 1,850.99
Anthem	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Anthem	Tidewater	Expansion	Blended NH/EDCC TPL	\$ 3,578.62	N/A	\$ 3,578.62	\$ (35.79)	\$ 3,542.83
Anthem	Tidewater	Expansion	Blended NH/EDCC Non-TPL	\$ 5,701.99	N/A	\$ 5,701.99	\$ (57.02)	\$ 5,644.97
Anthem	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Anthem	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Anthem	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
Magellan	Central Virginia	Non-Expansion	Blended NH/EDCD Dual	\$ 4,185.61	N/A	\$ 4,185.61	\$ (41.86)	\$ 4,143.75
Magellan	Central Virginia	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,392.98	N/A	\$ 7,392.98	\$ (73.93)	\$ 7,319.05
Magellan	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
Magellan	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
Magellan	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	0.9783	\$ 1,703.73	\$ (17.04)	\$ 1,686.69
Magellan	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Central Virginia	Expansion	Blended NH/EDCD TPL	\$ 4,185.61	N/A	\$ 4,185.61	\$ (41.86)	\$ 4,143.75
Magellan	Central Virginia	Expansion	Blended NH/EDCD Non-TPL	\$ 7,392.98	N/A	\$ 7,392.98	\$ (73.93)	\$ 7,319.05
Magellan	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Dual	\$ 3,849.07	N/A	\$ 3,849.07	\$ (38.49)	\$ 3,810.58
Magellan	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,183.73	N/A	\$ 6,183.73	\$ (61.84)	\$ 6,121.90
Magellan	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
Magellan	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
Magellan	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	1.0491	\$ 1,608.81	\$ (16.09)	\$ 1,592.73
Magellan	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Charlottesville / Western	Expansion	Blended NH/EDCD TPL	\$ 3,849.07	N/A	\$ 3,849.07	\$ (38.49)	\$ 3,810.58
Magellan	Charlottesville / Western	Expansion	Blended NH/EDCD Non-TPL	\$ 6,183.73	N/A	\$ 6,183.73	\$ (61.84)	\$ 6,121.90
Magellan	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Northern / Winchester	Non-Expansion	Blended NH/EDCD Dual	\$ 4,877.36	N/A	\$ 4,877.36	\$ (48.77)	\$ 4,828.58
Magellan	Northern / Winchester	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,003.24	N/A	\$ 7,003.24	\$ (70.03)	\$ 6,933.21
Magellan	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
Magellan	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.77
Magellan	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.87	0.8881	\$ 1,258.37	\$ (12.58)	\$ 1,245.79
Magellan	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Northern / Winchester	Expansion	Blended NH/EDCD TPL	\$ 4,877.36	N/A	\$ 4,877.36	\$ (48.77)	\$ 4,828.58
Magellan	Northern / Winchester	Expansion	Blended NH/EDCD Non-TPL	\$ 7,003.24	N/A	\$ 7,003.24	\$ (70.03)	\$ 6,933.21
Magellan	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Dual	\$ 4,130.59	N/A	\$ 4,130.59	\$ (41.31)	\$ 4,089.28
Magellan	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,913.80	N/A	\$ 6,913.80	\$ (69.14)	\$ 6,844.66
Magellan	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
Magellan	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
Magellan	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	0.8097	\$ 1,427.02	\$ (14.27)	\$ 1,412.75
Magellan	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Roanoke / Alleghany	Expansion	Blended NH/EDCD TPL	\$ 4,130.59	N/A	\$ 4,130.59	\$ (41.31)	\$ 4,089.28
Magellan	Roanoke / Alleghany	Expansion	Blended NH/EDCD Non-TPL	\$ 6,913.80	N/A	\$ 6,913.80	\$ (69.14)	\$ 6,844.66
Magellan	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Southwest	Non-Expansion	Blended NH/EDCD Dual	\$ 3,470.18	N/A	\$ 3,470.18	\$ (34.70)	\$ 3,435.48
Magellan	Southwest	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,880.87	N/A	\$ 7,880.87	\$ (78.81)	\$ 7,802.06
Magellan	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
Magellan	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
Magellan	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	1.0000	\$ 1,403.84	\$ (14.04)	\$ 1,389.81
Magellan	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Southwest	Expansion	Blended NH/EDCD TPL	\$ 3,470.18	N/A	\$ 3,470.18	\$ (34.70)	\$ 3,435.48
Magellan	Southwest	Expansion	Blended NH/EDCD Non-TPL	\$ 7,880.87	N/A	\$ 7,880.87	\$ (78.81)	\$ 7,802.06
Magellan	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Tidewater	Non-Expansion	Blended NH/EDCD Dual	\$ 4,583.88	N/A	\$ 4,583.88	\$ (45.84)	\$ 4,538.04
Magellan	Tidewater	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,491.20	N/A	\$ 7,491.20	\$ (74.91)	\$ 7,416.29
Magellan	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
Magellan	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
Magellan	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Magellan	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Magellan	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	0.8298	\$ 1,355.09	\$ (13.55)	\$ 1,341.54
Magellan	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Magellan	Tidewater	Expansion	Blended NH/EDCD TPL	\$ 4,583.88	N/A	\$ 4,583.88	\$ (45.84)	\$ 4,538.04
Magellan	Tidewater	Expansion	Blended NH/EDCD Non-TPL	\$ 7,491.20	N/A	\$ 7,491.20	\$ (74.91)	\$ 7,416.29
Magellan	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Magellan	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Magellan	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
Optima	Central Virginia	Non-Expansion	Blended NH/EDCC Dual	\$ 3,810.78	N/A	\$ 3,810.78	\$ (38.11)	\$ 3,772.68
Optima	Central Virginia	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,749.32	N/A	\$ 5,749.32	\$ (57.49)	\$ 5,691.83
Optima	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
Optima	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
Optima	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	0.9292	\$ 1,618.26	\$ (16.18)	\$ 1,602.08
Optima	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Central Virginia	Expansion	Blended NH/EDCC TPL	\$ 3,810.78	N/A	\$ 3,810.78	\$ (38.11)	\$ 3,772.68
Optima	Central Virginia	Expansion	Blended NH/EDCC Non-TPL	\$ 5,749.32	N/A	\$ 5,749.32	\$ (57.49)	\$ 5,691.83
Optima	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Dual	\$ 3,478.73	N/A	\$ 3,478.73	\$ (34.79)	\$ 3,443.94
Optima	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 4,750.85	N/A	\$ 4,750.85	\$ (47.51)	\$ 4,703.34
Optima	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
Optima	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
Optima	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	0.9281	\$ 1,423.15	\$ (14.23)	\$ 1,408.92
Optima	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Charlottesville / Western	Expansion	Blended NH/EDCC TPL	\$ 3,478.73	N/A	\$ 3,478.73	\$ (34.79)	\$ 3,443.94
Optima	Charlottesville / Western	Expansion	Blended NH/EDCC Non-TPL	\$ 4,750.85	N/A	\$ 4,750.85	\$ (47.51)	\$ 4,703.34
Optima	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Northern / Winchester	Non-Expansion	Blended NH/EDCC Dual	\$ 4,952.49	N/A	\$ 4,952.49	\$ (49.52)	\$ 4,902.96
Optima	Northern / Winchester	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 7,154.24	N/A	\$ 7,154.24	\$ (71.54)	\$ 7,082.70
Optima	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
Optima	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.77
Optima	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.87	1.0000	\$ 1,416.87	\$ (14.17)	\$ 1,402.70
Optima	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Northern / Winchester	Expansion	Blended NH/EDCC TPL	\$ 4,952.49	N/A	\$ 4,952.49	\$ (49.52)	\$ 4,902.96
Optima	Northern / Winchester	Expansion	Blended NH/EDCC Non-TPL	\$ 7,154.24	N/A	\$ 7,154.24	\$ (71.54)	\$ 7,082.70
Optima	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Dual	\$ 3,993.49	N/A	\$ 3,993.49	\$ (39.93)	\$ 3,953.55
Optima	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,059.32	N/A	\$ 6,059.32	\$ (60.59)	\$ 5,998.72
Optima	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
Optima	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
Optima	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	0.9921	\$ 1,748.42	\$ (17.48)	\$ 1,730.94
Optima	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Roanoke / Alleghany	Expansion	Blended NH/EDCC TPL	\$ 3,993.49	N/A	\$ 3,993.49	\$ (39.93)	\$ 3,953.55
Optima	Roanoke / Alleghany	Expansion	Blended NH/EDCC Non-TPL	\$ 6,059.32	N/A	\$ 6,059.32	\$ (60.59)	\$ 5,998.72
Optima	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Southwest	Non-Expansion	Blended NH/EDCC Dual	\$ 3,522.78	N/A	\$ 3,522.78	\$ (35.23)	\$ 3,487.55
Optima	Southwest	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 7,033.30	N/A	\$ 7,033.30	\$ (70.33)	\$ 6,962.97
Optima	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
Optima	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
Optima	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	0.9952	\$ 1,397.10	\$ (13.97)	\$ 1,383.13
Optima	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Southwest	Expansion	Blended NH/EDCC TPL	\$ 3,522.78	N/A	\$ 3,522.78	\$ (35.23)	\$ 3,487.55
Optima	Southwest	Expansion	Blended NH/EDCC Non-TPL	\$ 7,033.30	N/A	\$ 7,033.30	\$ (70.33)	\$ 6,962.97
Optima	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Tidewater	Non-Expansion	Blended NH/EDCC Dual	\$ 3,599.59	N/A	\$ 3,599.59	\$ (36.00)	\$ 3,563.60
Optima	Tidewater	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,637.44	N/A	\$ 5,637.44	\$ (56.37)	\$ 5,581.06
Optima	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
Optima	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
Optima	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
Optima	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
Optima	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	1.1026	\$ 1,800.57	\$ (18.01)	\$ 1,782.56
Optima	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
Optima	Tidewater	Expansion	Blended NH/EDCC TPL	\$ 3,599.59	N/A	\$ 3,599.59	\$ (36.00)	\$ 3,563.60
Optima	Tidewater	Expansion	Blended NH/EDCC Non-TPL	\$ 5,637.44	N/A	\$ 5,637.44	\$ (56.37)	\$ 5,581.06
Optima	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
Optima	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
Optima	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

CCC Plus
 CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
 Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
United	Central Virginia	Non-Expansion	Blended NH/EDCD Dual	\$ 3,832.28	N/A	\$ 3,832.28	\$ (38.32)	\$ 3,793.96
United	Central Virginia	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,069.37	N/A	\$ 7,069.37	\$ (70.69)	\$ 6,998.67
United	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
United	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
United	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	0.8738	\$ 1,521.80	\$ (15.22)	\$ 1,506.58
United	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Central Virginia	Expansion	Blended NH/EDCD TPL	\$ 3,832.28	N/A	\$ 3,832.28	\$ (38.32)	\$ 3,793.96
United	Central Virginia	Expansion	Blended NH/EDCD Non-TPL	\$ 7,069.37	N/A	\$ 7,069.37	\$ (70.69)	\$ 6,998.67
United	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Dual	\$ 3,877.87	N/A	\$ 3,877.87	\$ (38.78)	\$ 3,839.09
United	Charlottesville / Western	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,693.93	N/A	\$ 6,693.93	\$ (66.94)	\$ 6,626.99
United	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
United	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
United	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	1.0494	\$ 1,609.24	\$ (16.09)	\$ 1,593.15
United	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Charlottesville / Western	Expansion	Blended NH/EDCD TPL	\$ 3,877.87	N/A	\$ 3,877.87	\$ (38.78)	\$ 3,839.09
United	Charlottesville / Western	Expansion	Blended NH/EDCD Non-TPL	\$ 6,693.93	N/A	\$ 6,693.93	\$ (66.94)	\$ 6,626.99
United	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Northern / Winchester	Non-Expansion	Blended NH/EDCD Dual	\$ 4,734.07	N/A	\$ 4,734.07	\$ (47.34)	\$ 4,686.73
United	Northern / Winchester	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,601.91	N/A	\$ 6,601.91	\$ (66.02)	\$ 6,535.89
United	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
United	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.77
United	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.87	0.9169	\$ 1,299.08	\$ (12.99)	\$ 1,286.09
United	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Northern / Winchester	Expansion	Blended NH/EDCD TPL	\$ 4,734.07	N/A	\$ 4,734.07	\$ (47.34)	\$ 4,686.73
United	Northern / Winchester	Expansion	Blended NH/EDCD Non-TPL	\$ 6,601.91	N/A	\$ 6,601.91	\$ (66.02)	\$ 6,535.89
United	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Dual	\$ 3,938.83	N/A	\$ 3,938.83	\$ (39.39)	\$ 3,899.44
United	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 6,952.19	N/A	\$ 6,952.19	\$ (69.52)	\$ 6,882.67
United	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
United	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
United	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	0.8165	\$ 1,439.03	\$ (14.39)	\$ 1,424.64
United	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Roanoke / Alleghany	Expansion	Blended NH/EDCD TPL	\$ 3,938.83	N/A	\$ 3,938.83	\$ (39.39)	\$ 3,899.44
United	Roanoke / Alleghany	Expansion	Blended NH/EDCD Non-TPL	\$ 6,952.19	N/A	\$ 6,952.19	\$ (69.52)	\$ 6,882.67
United	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Southwest	Non-Expansion	Blended NH/EDCD Dual	\$ 3,713.19	N/A	\$ 3,713.19	\$ (37.13)	\$ 3,676.06
United	Southwest	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,705.36	N/A	\$ 7,705.36	\$ (77.05)	\$ 7,628.31
United	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
United	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
United	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	0.8963	\$ 1,258.20	\$ (12.58)	\$ 1,245.62
United	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Southwest	Expansion	Blended NH/EDCD TPL	\$ 3,713.19	N/A	\$ 3,713.19	\$ (37.13)	\$ 3,676.06
United	Southwest	Expansion	Blended NH/EDCD Non-TPL	\$ 7,705.36	N/A	\$ 7,705.36	\$ (77.05)	\$ 7,628.31
United	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Tidewater	Non-Expansion	Blended NH/EDCD Dual	\$ 4,015.68	N/A	\$ 4,015.68	\$ (40.16)	\$ 3,975.53
United	Tidewater	Non-Expansion	Blended NH/EDCD Non-Dual	\$ 7,371.09	N/A	\$ 7,371.09	\$ (73.71)	\$ 7,297.38
United	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
United	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
United	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
United	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
United	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	0.7731	\$ 1,262.44	\$ (12.62)	\$ 1,249.82
United	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
United	Tidewater	Expansion	Blended NH/EDCD TPL	\$ 4,015.68	N/A	\$ 4,015.68	\$ (40.16)	\$ 3,975.53
United	Tidewater	Expansion	Blended NH/EDCD Non-TPL	\$ 7,371.09	N/A	\$ 7,371.09	\$ (73.71)	\$ 7,297.38
United	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
United	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
United	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

CCC Plus
CY 2019 (1/1/19 – 12/31/19) - July 1, 2019 Update
Exhibit 10: Final Health Plan Rate Summary

				7/1/2019 Final Health Plan Specific Exhibit				
Plan Name	Region	Expansion / Non-Expansion	Rate Cell	Final Best Estimate Capitation Rate PMPM	Risk Score	Final Best Estimate Capitation Rate PMPM (Post Risk Adjustment)	1% Quality Withhold	Final Best Estimate Capitation Rate PMPM (with Quality Withhold)
VA Premier	Central Virginia	Non-Expansion	Blended NH/EDCC Dual	\$ 3,896.38	N/A	\$ 3,896.38	\$ (38.96)	\$ 3,857.42
VA Premier	Central Virginia	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,825.72	N/A	\$ 5,825.72	\$ (58.26)	\$ 5,767.47
VA Premier	Central Virginia	Non-Expansion	COMM Dual < 65	\$ 676.37	N/A	\$ 676.37	\$ (6.76)	\$ 669.60
VA Premier	Central Virginia	Non-Expansion	COMM Dual 65+	\$ 417.36	N/A	\$ 417.36	\$ (4.17)	\$ 413.19
VA Premier	Central Virginia	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Central Virginia	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Central Virginia	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Central Virginia	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Central Virginia	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,741.49	1.0557	\$ 1,838.57	\$ (18.39)	\$ 1,820.18
VA Premier	Central Virginia	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Central Virginia	Expansion	Blended NH/EDCC TPL	\$ 3,896.38	N/A	\$ 3,896.38	\$ (38.96)	\$ 3,857.42
VA Premier	Central Virginia	Expansion	Blended NH/EDCC Non-TPL	\$ 5,825.72	N/A	\$ 5,825.72	\$ (58.26)	\$ 5,767.47
VA Premier	Central Virginia	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Central Virginia	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Central Virginia	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Dual	\$ 3,459.89	N/A	\$ 3,459.89	\$ (34.60)	\$ 3,425.30
VA Premier	Charlottesville / Western	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 4,541.92	N/A	\$ 4,541.92	\$ (45.42)	\$ 4,496.50
VA Premier	Charlottesville / Western	Non-Expansion	COMM Dual < 65	\$ 489.92	N/A	\$ 489.92	\$ (4.90)	\$ 485.02
VA Premier	Charlottesville / Western	Non-Expansion	COMM Dual 65+	\$ 265.82	N/A	\$ 265.82	\$ (2.66)	\$ 263.16
VA Premier	Charlottesville / Western	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Charlottesville / Western	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Charlottesville / Western	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Charlottesville / Western	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Charlottesville / Western	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,533.48	1.0712	\$ 1,642.67	\$ (16.43)	\$ 1,626.24
VA Premier	Charlottesville / Western	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Charlottesville / Western	Expansion	Blended NH/EDCC TPL	\$ 3,459.89	N/A	\$ 3,459.89	\$ (34.60)	\$ 3,425.30
VA Premier	Charlottesville / Western	Expansion	Blended NH/EDCC Non-TPL	\$ 4,541.92	N/A	\$ 4,541.92	\$ (45.42)	\$ 4,496.50
VA Premier	Charlottesville / Western	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Charlottesville / Western	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Charlottesville / Western	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Northern / Winchester	Non-Expansion	Blended NH/EDCC Dual	\$ 4,852.68	N/A	\$ 4,852.68	\$ (48.53)	\$ 4,804.15
VA Premier	Northern / Winchester	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,407.16	N/A	\$ 6,407.16	\$ (64.07)	\$ 6,343.09
VA Premier	Northern / Winchester	Non-Expansion	COMM Dual < 65	\$ 449.91	N/A	\$ 449.91	\$ (4.50)	\$ 445.41
VA Premier	Northern / Winchester	Non-Expansion	COMM Dual 65+	\$ 190.68	N/A	\$ 190.68	\$ (1.91)	\$ 188.77
VA Premier	Northern / Winchester	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Northern / Winchester	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Northern / Winchester	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Northern / Winchester	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Northern / Winchester	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,416.82	0.9716	\$ 1,376.62	\$ (13.77)	\$ 1,362.85
VA Premier	Northern / Winchester	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Northern / Winchester	Expansion	Blended NH/EDCC TPL	\$ 4,852.68	N/A	\$ 4,852.68	\$ (48.53)	\$ 4,804.15
VA Premier	Northern / Winchester	Expansion	Blended NH/EDCC Non-TPL	\$ 6,407.16	N/A	\$ 6,407.16	\$ (64.07)	\$ 6,343.09
VA Premier	Northern / Winchester	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Northern / Winchester	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Northern / Winchester	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Dual	\$ 3,612.84	N/A	\$ 3,612.84	\$ (36.13)	\$ 3,576.71
VA Premier	Roanoke / Alleghany	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 5,127.92	N/A	\$ 5,127.92	\$ (51.28)	\$ 5,076.64
VA Premier	Roanoke / Alleghany	Non-Expansion	COMM Dual < 65	\$ 611.60	N/A	\$ 611.60	\$ (6.12)	\$ 605.49
VA Premier	Roanoke / Alleghany	Non-Expansion	COMM Dual 65+	\$ 466.27	N/A	\$ 466.27	\$ (4.66)	\$ 461.61
VA Premier	Roanoke / Alleghany	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Roanoke / Alleghany	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Roanoke / Alleghany	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Roanoke / Alleghany	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,762.37	1.0766	\$ 1,897.41	\$ (18.97)	\$ 1,878.44
VA Premier	Roanoke / Alleghany	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Roanoke / Alleghany	Expansion	Blended NH/EDCC TPL	\$ 3,612.84	N/A	\$ 3,612.84	\$ (36.13)	\$ 3,576.71
VA Premier	Roanoke / Alleghany	Expansion	Blended NH/EDCC Non-TPL	\$ 5,127.92	N/A	\$ 5,127.92	\$ (51.28)	\$ 5,076.64
VA Premier	Roanoke / Alleghany	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Roanoke / Alleghany	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Roanoke / Alleghany	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Southwest	Non-Expansion	Blended NH/EDCC Dual	\$ 3,391.44	N/A	\$ 3,391.44	\$ (33.91)	\$ 3,357.53
VA Premier	Southwest	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,321.48	N/A	\$ 6,321.48	\$ (63.21)	\$ 6,258.26
VA Premier	Southwest	Non-Expansion	COMM Dual < 65	\$ 297.29	N/A	\$ 297.29	\$ (2.97)	\$ 294.31
VA Premier	Southwest	Non-Expansion	COMM Dual 65+	\$ 233.66	N/A	\$ 233.66	\$ (2.34)	\$ 231.32
VA Premier	Southwest	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Southwest	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Southwest	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Southwest	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Southwest	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,403.84	1.0300	\$ 1,445.94	\$ (14.46)	\$ 1,431.48
VA Premier	Southwest	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Southwest	Expansion	Blended NH/EDCC TPL	\$ 3,391.44	N/A	\$ 3,391.44	\$ (33.91)	\$ 3,357.53
VA Premier	Southwest	Expansion	Blended NH/EDCC Non-TPL	\$ 6,321.48	N/A	\$ 6,321.48	\$ (63.21)	\$ 6,258.26
VA Premier	Southwest	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Southwest	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Southwest	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Tidewater	Non-Expansion	Blended NH/EDCC Dual	\$ 4,400.64	N/A	\$ 4,400.64	\$ (44.01)	\$ 4,356.64
VA Premier	Tidewater	Non-Expansion	Blended NH/EDCC Non-Dual	\$ 6,274.95	N/A	\$ 6,274.95	\$ (62.75)	\$ 6,212.21
VA Premier	Tidewater	Non-Expansion	COMM Dual < 65	\$ 548.30	N/A	\$ 548.30	\$ (5.48)	\$ 542.82
VA Premier	Tidewater	Non-Expansion	COMM Dual 65+	\$ 281.92	N/A	\$ 281.92	\$ (2.82)	\$ 279.10
VA Premier	Tidewater	Non-Expansion	DDW Dual	\$ 213.09	N/A	\$ 213.09	\$ (2.13)	\$ 210.96
VA Premier	Tidewater	Non-Expansion	DDW Non-Dual	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Tidewater	Non-Expansion	TECH Dual & Non-Dual	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Tidewater	Non-Expansion	COMM Non-Dual < 1 (MCO Enrolled)	\$ 2,348.95	N/A	\$ 2,348.95	\$ (23.49)	\$ 2,325.46
VA Premier	Tidewater	Non-Expansion	COMM Non-Dual > 1 (MCO Enrolled)	\$ 1,632.97	1.0127	\$ 1,653.62	\$ (16.54)	\$ 1,637.09
VA Premier	Tidewater	Non-Expansion	Maternity Kick Dual and Non-Dual	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63
VA Premier	Tidewater	Expansion	Blended NH/EDCC TPL	\$ 4,400.64	N/A	\$ 4,400.64	\$ (44.01)	\$ 4,356.64
VA Premier	Tidewater	Expansion	Blended NH/EDCC Non-TPL	\$ 6,274.95	N/A	\$ 6,274.95	\$ (62.75)	\$ 6,212.21
VA Premier	Tidewater	Expansion	DDW Non-TPL	\$ 1,100.53	N/A	\$ 1,100.53	\$ (11.01)	\$ 1,089.52
VA Premier	Tidewater	Expansion	TECH TPL & Non-TPL	\$ 14,542.79	N/A	\$ 14,542.79	\$ (145.43)	\$ 14,397.36
VA Premier	Tidewater	Expansion	Maternity Kick TPL and Non-TPL	\$ 7,490.53	N/A	\$ 7,490.53	\$ (74.91)	\$ 7,415.63

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