

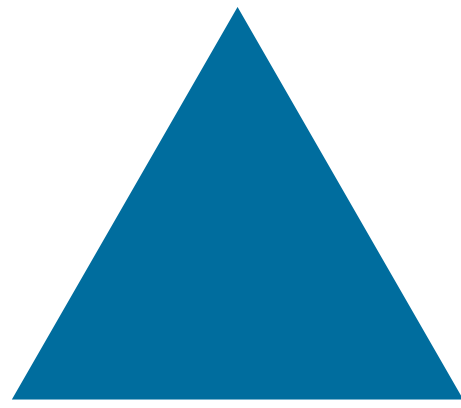
HEALTH WEALTH CAREER

# CONTRACT YEAR 2018 MEDALLION 3.0 RATE REPORT

UPDATES EFFECTIVE JULY 1, 2018

JULY 13, 2018

Commonwealth of Virginia



Mr. William J. Lessard Jr.  
Director of Provider Reimbursement  
Department of Medical Assistance Services  
Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

**Subject: Medallion 3.0 Rate Development and Certification for the Contract Year 2018 — Revision (Effective July 1, 2018)**

July 13, 2018

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed updated actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Medallion 3.0 program for the contract year 2018 for changes that are effective beginning July 1, 2018. An overview of the analyses and methodologies used to develop the original capitation rates for the contract year 2018 effective July 1, 2017 was provided in the previous rate report dated May 25, 2017.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. [http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049\\_179.pdf](http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf)

- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the original contract year 2018 rates to reflect additional information that was not available at the time of the previous certification. The only changes to these revised rates include:

- Programmatic changes to account for relevant items in the approved Virginia (VA) State Budget.
- Revised programmatic changes to account for more recent program experience.

All other rating adjustments described in the original rate report remain unchanged. Additional detail related to these updates is included in the following sections.

# TABLE OF CONTENTS

1. General Information .....	1
• Overview .....	1
• Program Background .....	1
• Rate Development Overview .....	2
• Rate Change .....	2
2. Data .....	4
3. Projected Benefit Costs And Trends .....	5
• Program Changes .....	5
4. Special Contract Provisions related to Payment.....	8
• Tidewater Physician Access Adjustment .....	8
• State University Teaching Hospital Adjustment .....	8
5. Projected Non-Benefit Costs .....	9
• Administration and Underwriting Gain .....	9
6. Risk adjustment and Acuity Adjustments.....	10
• Chronic Illness and Disability Payment System Risk Adjustment.....	10
7. Certification of Final Rates .....	11
Exhibit 2: Program Change Adjustment Development.....	13
Exhibit 4: Base Capitation Rate Calculation Sheets .....	26
Exhibit 5: Base Rate summary .....	85

Exhibit 6:	Adoption Assistance and Foster Care ARTS Adjustment Development.....	91
Exhibit 7:	Health Plan Rates before CDPS.....	93
Exhibit 8:	ARTS Adjustment Development.....	102
Exhibit 9:	Final Health Plan Rates After CDPS, Drug Reinsurance, Pass Through Payments and ARTS.....	104

# 1

## GENERAL INFORMATION

### OVERVIEW

Updates to the capitation rates for the Medallion 3.0 program effective July 1, 2018 were developed in accordance with rate setting guidelines established by CMS.

These updated Medallion 3.0 capitation rates will be paid beginning July 1, 2018 through the dates shown in summary table below based on the scheduled transition of each Medallion 3.0 population to the new Medallion 4.0 program. The capitation rates will be referred to as the July 2018 rates and reflect the final rates to be paid under the contract. The full contract periods reflected in the original rates begin on July 1, 2017 and continue through the transition dates below. This results in contract periods that are longer than 12-months, but less than two years in order to align with the Medallion 3.0 and Medallion 4.0 transition dates.

MEDALLION 4.0 REGION	DATE OF TRANSITION TO MEDALLION 4.0
Tidewater	August 1, 2018
Central Virginia	September 1, 2018
Northern/Winchester	October 1, 2018
Charlottesville/Western	November 1, 2018
Roanoke/Alleghany	December 1, 2018
Southwest	December 1, 2018

### PROGRAM BACKGROUND

The VA Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. The Medallion 3.0 program began in July 2014 and will end November 30, 2018 as indicated previously.

As of the date of this report, there are six health plans operating in the VA Medallion 3.0 managed care program: Aetna Better Health, Anthem HealthKeepers Plus, InTotal Health, Kaiser Permanente, Optima Family Care and VA Premier.

Services covered by the Medallion 3.0 program include hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Covered Services” section of the approved managed care contract.<sup>2</sup>

The Medallion 3.0 program covers Medicaid eligible members in the low income families and children (LIFC), Medicaid only aged, blind and disabled (ABAD), adoption assistance (AA) and foster care (FC) populations. For this rate update, adjustments have been applied only to the LIFC, AA and FC populations as ABAD members have transitioned to the VA Commonwealth Coordinated Care (CCC) Plus managed care program effective January 1, 2018.

## RATE DEVELOPMENT OVERVIEW

This report provides a certification of updates effective July 1, 2018 to reflect additional programmatic changes that were not available at the time of the previous certification. All other rating assumptions described in the previous rate certifications remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 2 (varies)
- Exhibit 4
- Exhibit 5b (AA/FC Only), 5c, 5d, 5e
- Exhibit 6b (AA/FC Only)
- Exhibit 7 a–g
- Exhibit 8e (LIFC Only)
- Exhibit 9 a–g (LIFC Only)

## RATE CHANGE

These updates result in an aggregate 1.08% increase to the final base rate (before risk adjustment, drug reinsurance, ARTS, pass through payments) across all rate cells compared to rates effective July 1, 2017. The table below compares the updated capitation rates to the original rates by region and major population. Exhibit 5b (for AA/FC) and 5d (for LIFC) includes the final updated rates for each rate cell as well as a comparison to the rates effective July 1, 2017.

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<sup>2</sup> [http://www.dmas.virginia.gov/files/links/774/Medallion\\_3.0\\_Contract\\_2017-2018.pdf](http://www.dmas.virginia.gov/files/links/774/Medallion_3.0_Contract_2017-2018.pdf)

REGION	LIFC UNDER 1	LIFC CHILD	LIFC ADULT	AA	FC
Northern Virginia	1.52%	0.83%	1.26%	N/A	N/A
Other MSA	1.70%	0.91%	1.17%	N/A	N/A
Richmond/Charlottesville	1.78%	1.07%	1.36%	N/A	N/A
Rural	1.86%	1.06%	1.31%	N/A	N/A
Tidewater	2.29%	0.13%	1.28%	N/A	N/A
Roanoke/Alleghany	1.63%	0.77%	1.11%	N/A	N/A
Far Southwest	1.71%	0.87%	1.13%	N/A	N/A
Statewide	1.83%	0.74%	1.26%	0.51%	0.63%



# 2

## DATA

As previously stated, Mercer performed a rate update to develop the July 2018 rates. The fiscal year (FY) 2015 and FY 2016 data underlying the prior contract year 2018 rates effective July 1, 2017 (July 2017 rates) served as the starting point for the development of these rate updates. No changes were made to the assumptions that were utilized in the development of the July 2017 rates other than those noted in this rate report.

For more information regarding the development of the July 2017 rates, please refer to the previous rate report letter dated May 25, 2017.

# 3

## PROJECTED BENEFIT COSTS AND TRENDS

### PROGRAM CHANGES

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the July 2018 rate development, program changes were applied consistent with those considered in the prior July 2017 rates. Program change adjustments were updated to reflect relevant items from the final approved VA State Budget and recent program experience.

All other program changes remain consistent with July 2017 rate development and can be found in the previous rate report dated May 25, 2017. The program changes that remain unchanged include the following:

- Pharmacy Adjustment
- Exempt Infant Formula Carve Out
- Hepatitis C Treatment
- Provider Incentive Adjustment
- Emergency Room Triage Adjustment
- Drug Reinsurance
- Behavioral Health Home Pilot Adjustment

### Fee Schedule Changes

Mercer understands that the participating managed care organizations (MCOs) align their provider contracting as an amount related to the fee-for-service fee schedule for many services. Therefore, these same fee schedule changes will be implemented in the managed care program as noted in section 4.4 of the Medallion 3.0 managed care contract. The following program changes were updated or added to include additional information based on the final approved Budget:

- Hospital Inflation: 2.9% increase effective July 1, 2018

- Hospital Capital percentage: Updated to 8.7% effective July 1, 2018 and only affects the Inpatient Hospital adjustment
- Resource-based relative value scale (RBRVS) Adjustment: 0.14% decrease effective July 1, 2018

The adjustments updated due to the changes noted above are as follows:

- Inpatient Hospital
- Children’s Hospital of the King’s Daughters (CHKD) Inpatient Hospital
- Outpatient Hospital
- CHKD Outpatient Hospital
- Freestanding Psychiatric Hospital
- RBRVS

Final adjustments by rate cell and category of service are provided in Exhibit 2.

### **Addiction and Recovery Treatment Services**

The adjustment included in the prior July 2017 rates for the Addiction and Recovery Treatment Services (ARTS) has been revised to reflect emerging program experience. The ARTS rate adjustment was developed based on the ARTS services as defined by procedure/revenue code in the Medallion 4.0 contract, Attachment 1 Part 2C, with experience from April 2017 through February 2018. This included services that can be used by more than just ARTS users, such as evaluation and management codes, pregnancy tests, drug testing, EKG’s and psychotherapy. Observed experience for the same codes during the base data period were removed in order to account for the impact of this program change exactly once.

The final adjustment only includes ARTS defined services for members who have one or more ICD-10 diagnosis code from the Diagnostic and Statistical Manual of Mental Disorders (DSM) for Substance-Related and Addictive Disorders, as defined in the Medallion 4.0 contract. The average per member per month (PMPM) experience observed in the data for April–November 2017 was adjusted with additional trend to account for further growth during the remaining period for the contract year 2018-time period. The resulting PMPM for each rate cell was reduced by the amounts observed in the base data time period to develop the final adjustment included in the rates. Since the ICD-10 diagnosis code logic was used, the base period was truncated to reflect only dates after the transition to ICD-10 (October 2015).

This program change affects all adult rate cells and most children rates cells. No adjustment was applied to LIFC Child ages 1–5 and the AA population due to minimal observed utilization increases in these rate cells. The aggregate medical PMPM impact to the total LIFC population is approximately \$1.60 and approximately \$5.79 PMPM for the FC population. Final adjustments by rate cell are provided in Exhibit 8.

# 4

## SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for pass through payments that impact the final payments to the health plans for reasons other than risk adjustment under the MCO contract.

The CMS Rate Development Guide defines pass through payments as “any amount required by the State to be added to the contracted payment rates among MCOs, PIHPs or PAHPs and hospital, physicians or nursing facilities that is not for one of the following purposes:

- A specific service or benefit provided to a specific member covered under the contract;
- A provider payment methodology permitted under 42 CFR §438.6(c)(1)(i) through (iii) for services and members covered under the contract;
- A subcapitated payment arrangement for a specific set of services and members covered under the contract;
- Graduate Medical Education (GME) payments; or
- Federally qualified health center or rural health clinic wrap around payments”.

### TIDEWATER PHYSICIAN ACCESS ADJUSTMENT

No updates have been made to the July 2018 rates for the Tidewater Physician Access Adjustment. For more information regarding the development of this adjustment, please refer to the previous rate report dated May 25, 2017.

### STATE UNIVERSITY TEACHING HOSPITAL ADJUSTMENT

This adjustment is applied consistent with the July 2017 rates, and is calculated as a 5% increase to the chronic disability payment system (CDPS) adjusted health plan rate for VA Premier. As this is applied as a percentage, the resulting PMPM add-on will differ from the July 2017 rates.

# 5

## PROJECTED NON-BENEFIT COSTS

### ADMINISTRATION AND UNDERWRITING GAIN

The July 2018 rates include provisions for MCO administration and underwriting gain. These are applied as the same percentage of total premium as they were in the July 2017 rates, however the PMPMs will differ due to this percentage methodology. For more information regarding the development of the July 2017 percentage assumptions, please refer to the previous rate report dated May 25, 2017.

# 6

## RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

### CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

CDPS risk adjustment factors are shown in Exhibit 6 of this report and remain unchanged from the factors used for July 2017 rate development. For more information regarding the development of July 2017 CDPS risk adjustment, please refer to the previous rate report dated May 25, 2017.

# 7

## CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the Medallion 3.0 MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement level benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 3.0 managed care contract. The undersigned actuaries are members of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is



not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

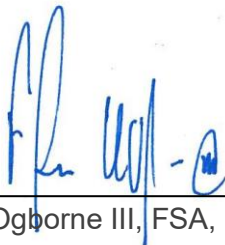
The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's Medallion 3.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

If there are any questions regarding this report, please contact Ron Ogborne at +1 602 522 6595 or Katherine Long at +1 602 522 8569.

Sincerely,



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F. Ronald Ogborne III, FSA, CERA, MAAA  
Partner



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Katherine Long, FSA, MAAA  
Principal

# EXHIBIT 2

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## PROGRAM CHANGE ADJUSTMENT DEVELOPMENT

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Hospital Inpatient Adjustments**

**Appendix I**  
**Exhibit 2c.1**

		<u>LIFC</u>		
		IP - Med/Surg	IP - Psych	Source
1a.	FY15 Total Claims in IP Service Categories	\$549,376,415	\$61,158,053	FY15 Health Plan Encounter Data
1b.	FY16 Total Claims in IP Service Categories	\$570,774,337	\$58,673,280	FY16 Health Plan Encounter Data
1c.	FY15 Children's Hospital of The King's Daughters IP Claims	\$13,050,551	\$0	FY15 Health Plan Encounter Data
1d.	FY16 Children's Hospital of The King's Daughters IP Claims	\$14,828,063	\$0	FY16 Health Plan Encounter Data
2.	FY15-16 Hospital Capital Percentage	8.70%	8.70%	Provided by DMAS
3.	FY17 Capital Reimbursement Decrease	-3.10%	-3.10%	= ((4a.)-(2.))/(2.)
4a.	FY17 & FY18 Hospital Capital Percentage	8.43%	8.43%	Provided by DMAS
4b.	FY19 Hospital Capital Percentage	<b>8.70%</b>	<b>8.70%</b>	Provided by DMAS
5.	% Excluded Claims from Freestanding Psych Hospitals		12.28%	FY15-16 Health Plan Encounter Data
6a.	FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	Provided by DMAS
6b.	FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	Provided by DMAS
6c.	FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
6d.	Dollar Change	\$39,694,817	\$3,819,928	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * (1 - (4b.)) * (1 - (5.)) * ((1 + (6a.)) * (1 + (6b.)) * (1 + (6c.)) - 1)
7a.	FY17 Hospital Rate Change - Rebasing	-2.65%	27.00%	Provided by DMAS
7b.	FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	Provided by DMAS
7c.	Dollar Change	(\$26,426,978)	\$25,911,152	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * (1 - (4b.)) * (1 - (5.)) * ((1 + (7a.)) * (1 + (7b.)) - 1)
<b>8.</b>	<b>Hospital Inpatient Adjustment</b>	<b>1.18%</b>	<b>24.81%</b>	= ((6d.) + (7c.)) / ((1a.) + (1b.))

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Hospital Inpatient Adjustments for Children's Hospital of The King's Daughters**

**Appendix I**  
**Exhibit 2c.2**

<u>LIFC</u>			
		IP - Med/Surg	Source
1.	FY15-16 Total Claims in IP Service Categories (for age 0-20)		
	Rural	\$40,231,494	FY15-16 Health Plan Encounter Data
	Tidewater	\$96,973,354	FY15-16 Health Plan Encounter Data
2.	FY15-16 Children Hospital King's Daughter IP Claims		
	Rural	\$1,530,177	FY15-16 Health Plan Encounter Data
	Tidewater	\$23,758,415	FY15-16 Health Plan Encounter Data
3.	FY15-16 Hospital Capital Percentage	10.40%	Provided by DMAS
4.	FY17 Capital Reimbursement Increase	10.77%	= ((5.)-(3.))/(3.)
5.	FY17 & FY18 Hospital Capital Percentage	11.52%	Provided by DMAS
6.	% Excluded Claims from Freestanding Psych Hospitals	0.00%	FY15-16 Health Plan Encounter Data
7a.	FY17 Hospital Rate Change - Unit Cost	2.10%	Provided by DMAS
7b.	FY18 Hospital Rate Change - Unit Cost	2.80%	Provided by DMAS
7c.	FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	Provided by DMAS
7d.	Dollar Change		
	Rural	\$108,347	= ((2.) * (1 - (5.)) * (1 - (6.)) * ((1 + (7a.)) * (1 + (7b.)) * (1 + (7c.)) - 1)
	Tidewater	\$1,682,263	= ((2.) * (1 - (5.)) * (1 - (6.)) * ((1 + (7a.)) * (1 + (7b.)) * (1 + (7c.)) - 1)
8a.	FY17 Hospital Rate Change - Rebasing	-2.65%	Provided by DMAS
8b.	FY18 Hospital Rate Change - Rebasing	0.00%	Provided by DMAS
8c.	Dollar Change		
	Rural	( <b>\$35,878</b> )	= ((2.) * (1 - (5.)) * (1 - (6.)) * ((1 + (8a.)) * (1 + (8b.)) - 1)
	Tidewater	( <b>\$557,068</b> )	= ((2.) * (1 - (5.)) * (1 - (6.)) * ((1 + (8a.)) * (1 + (8b.)) - 1)
9.	<b>Hospital Inpatient Adjustment</b>		
	Rural	<b>0.180%</b>	= ((7d.) + (8c.)) / (1a.)
	Tidewater	<b>1.160%</b>	= ((7d.) + (8c.)) / (1a.)

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Freestanding Psychiatric Hospital Rate Adjustment**

**Appendix I**  
**Exhibit 2d**

	LIFC	Source
1a. FY15 Total Claims in IP Service Categories	\$61,158,053	FY15 Health Plan Encounter Data
1b. FY16 Total Claims in IP Service Categories	\$58,673,280	FY16 Health Plan Encounter Data
2. FY15-16 Hospital Capital Percentage	4.90%	Provided by DMAS
3. % Claims from Freestanding Psych Hospitals	12.28%	FY15-16 Health Plan Encounter Data
4a. FY17 Hospital Rate Change - Unit Cost	1.05%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	0.00%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	Provided by DMAS
4d. Dollar Change	\$557,188	$= ((1a.) + (1b.)) * (1 - (2.)) * (3.) * [(1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1]$
5a. FY17 Hospital Rate Change - Rebasing	2.50%	Provided by DMAS
5b. FY18 Hospital Rate Change - Rebasing	0.00%	Provided by DMAS
5c. Dollar Change	\$349,953	$= ((1a.) + (1b.)) * (1 - (2.)) * (3.) * [(1 + (5a.)) * (1 + (5b.)) - 1]$
<b>6. Freestanding Psychiatric Hospital Rate Adjustment</b>	<b>0.76%</b>	$= ((4d.) + (5c.)) / ((1a.) + (1b.))$

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Hospital Outpatient Adjustments**

**Appendix I**  
**Exhibit 2e.1**

		<u>LIFC</u>		<u>Source</u>
		OP - Emergency Room & Related	OP - Other	
1a.	FY15 Total Claims in OP Service Categories	\$162,577,165	\$247,553,172	FY15 Health Plan Encounter Data
1b.	FY16 Total Claims in OP Service Categories	\$164,613,031	\$258,322,471	FY16 Health Plan Encounter Data
1c.	FY15 Children's Hospital of The King's Daughters OP Claims	\$2,871,319	\$11,391,038	FY15 Health Plan Encounter Data
1d.	FY16 Children's Hospital of The King's Daughters OP Claims	\$2,999,222	\$13,108,489	FY16 Health Plan Encounter Data
2a.	FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	Provided by DMAS
2b.	FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	Provided by DMAS
2c.	FY18 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
2d.	Dollar Change	\$12,789,968	\$19,160,936	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * [(1 + (2a.)) * (1 + (2b.)) * (1 + (2c.)) - 1]
3a.	FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	Provided by DMAS
3b.	FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	Provided by DMAS
3c.	Dollar Change	\$321,320	\$481,376	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * [(1 + (3a.)) * (1 + (3b.)) - 1]
<b>4.</b>	<b>Hospital Outpatient Adjustment</b>	<b>4.01%</b>	<b>3.88%</b>	= ((2d.) + (3c.)) / ((1a.) + (1b.))

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Hospital Outpatient Adjustments for Children's Hospital of The King's Daughters**

**Appendix I**  
**Exhibit 2e.2**

	<u>LIFC</u>		Source
	OP - Emergency Room & Related	OP - Other	
1. FY15-16 Total Claims in OP Service Categories (For Age 0-20)			
Rural	\$12,764,944	\$21,543,747	FY15-16 Health Plan Encounter Data
Tidewater	\$33,194,443	\$50,658,877	FY15-16 Health Plan Encounter Data
2. FY15-16 Children Hospital King's Daughter OP Claims			
Rural	\$150,537	\$1,155,774	FY15-16 Health Plan Encounter Data
Tidewater	\$5,380,563	\$20,183,561	FY15-16 Health Plan Encounter Data
3a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	Provided by DMAS
3b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	Provided by DMAS
3c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	2.90%	Provided by DMAS
3d. Dollar Change			
Rural	\$12,047	\$92,492	= ((2.) * [(1 + (3a.)) * (1 + (3b.)) * (1 + (3c.)) - 1]
Tidewater	\$430,585	\$1,615,211	= ((2.) * [(1 + (3a.)) * (1 + (3b.)) * (1 + (3c.)) - 1]
4a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	Provided by DMAS
4b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	Provided by DMAS
4c. Dollar Change			
Rural	\$151	\$1,156	= ((2.) * [(1 + (4a.)) * (1 + (4b.)) - 1]
Tidewater	\$5,381	\$20,184	= ((2.) * [(1 + (4a.)) * (1 + (4b.)) - 1]
5. Hospital Outpatient Adjustment			
Rural	<b>0.10%</b>	<b>0.43%</b>	= ((3d.)+(4c.))/ (1.)
Tidewater	<b>1.31%</b>	<b>3.23%</b>	= ((3d.)+(4c.))/ (1.)

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Resource Based Relative Value Scale Adjustment**

**Appendix I**  
**Exhibit 2i**

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	LIFC	Source
1a. Professional Fee Adjustment - Effective FY18	-0.19%	Provided by DMAS
1b. Professional Fee Adjustment - Effective FY19	<b>-0.14%</b>	Provided by DMAS
2. Proportion of claims subject to fee adjustment	93.08%	FY15-16 Health Plan Encounter Data
<b>3. Final Professional Fee Adjustment</b>	<b>-0.31%</b>	= [(1+(1a.)) + (1+(1b.)) - 1] * (2.)



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Hospital Inpatient Adjustments**

**Appendix II**  
**Exhibit 2c.1**

	Adoption Assistance		Foster Care		Source
	IP - Med/Surg	IP - Psych	IP - Med/Surg	IP - Psych	
1a. FY15 Total Claims in IP Service Categories	\$912,052	\$1,387,329	\$1,452,205	\$1,813,692	FY15 Health Plan Encounter Data
1b. FY16 Total Claims in IP Service Categories	\$1,362,039	\$1,243,346	\$1,658,122	\$1,920,857	FY16 Health Plan Encounter Data
1c. FY15 Children's Hospital of The King's Daughters IP Claims	\$133,350	\$0	\$243,872	\$0	FY15 Health Plan Encounter Data
1d. FY16 Children's Hospital of The King's Daughters IP Claims	\$199,417	\$0	\$0	\$0	FY16 Health Plan Encounter Data
2. FY15-16 Hospital Capital Percentage	8.70%	8.70%	8.70%	8.70%	Provided by DMAS
3. FY17 Capital Reimbursement Decrease	-3.10%	-3.10%	-3.10%	-3.10%	= ((4a.)-(2.))(2.)
4a. FY17 & FY18 Hospital Capital Percentage	8.43%	8.43%	8.43%	8.43%	Provided by DMAS
4b. FY19 Hospital Capital Percentage	<b>8.70%</b>	<b>8.70%</b>	<b>8.70%</b>	<b>8.70%</b>	Provided by DMAS
5. % Excluded Claims from Freestanding Psych Hospitals		22.0%	0.0%	22.0%	FY15-16 Health Plan Encounter Data
6a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
6b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
6c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
6d. Dollar Change	\$70,551	\$74,544	\$104,171	\$105,824	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * (1 - (4b.)) * (1 - (5.)) * ((1 + (6a.)) * (1 + (6b.)) * (1 + (6c.)) - 1)
7a. FY17 Hospital Rate Change - Rebasing	-2.65%	27.00%	-2.65%	27.00%	Provided by DMAS
7b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
7c. Dollar Change	(\$46,969)	\$505,644	(\$69,352)	\$717,820	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * (1 - (4b.)) * (1 - (5.)) * [(1 + (7a.)) * (1 + (7b.)) - 1]
<b>8. Hospital Inpatient Adjustment</b>	<b>1.04%</b>	<b>22.05%</b>	<b>1.12%</b>	<b>22.05%</b>	= ((6d.) + (7c.)) / ((1a.) + (1b.))

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Hospital Inpatient Adjustments for Children's Hospital of The King's Daughters**

**Appendix II**  
**Exhibit 2c.2**

	<u>Adoption Assistance</u>	<u>Foster Care</u>	<u>Source</u>
	IP - Med/Surg	IP - Med/Surg	
1. FY15-16 Total Claims in IP Service Categories (for age 0-20) Statewide	\$2,274,092	\$3,110,327	FY15-16 Health Plan Encounter Data
2. FY15-16 Children Hospital King's Daughter IP Claims Statewide	\$332,767	\$243,872	FY15-16 Health Plan Encounter Data
3. FY15-16 Hospital Capital Percentage	10.40%	10.40%	Provided by DMAS
4. FY17 Capital Reimbursement Increase	10.77%	10.77%	= ((5.)-(3.))/(3.)
5. FY17 & FY18 Hospital Capital Percentage	11.52%	11.52%	Provided by DMAS
6. % Excluded Claims from Freestanding Psych Hospitals		0.00%	FY15-16 Health Plan Encounter Data
7a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	Provided by DMAS
7b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	Provided by DMAS
7c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
7d. Dollar Change Statewide	\$23,562	\$17,268	= ((2.) * (1 - (5.)) * (1 - (6.)) * [(1 + (7a.)) * (1 + (7b.)) * (1 + (7c.)) - 1]
8a. FY17 Hospital Rate Change - Rebasing	-2.65%	-2.65%	Provided by DMAS
8b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	Provided by DMAS
8c. Dollar Change Statewide	<b>(\$7,802)</b>	<b>(\$5,718)</b>	= ((2.) * (1 - (5.)) * (1 - (6.)) * [(1 + (8a.)) * (1 + (8b.)) - 1]
<b>9. Hospital Inpatient Adjustment</b> Statewide	<b>0.693%</b>	<b>0.371%</b>	= ( (7d.) + (8c.) / (1.)

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - Adoption Assistance and Foster Care  
 Freestanding Psychiatric Hospital Rate Adjustment**

**Appendix II  
 Exhibit 2d**

	Adoption Assistance	Foster Care	Source
1a. FY15 Total Claims in IP Service Categories	\$1,387,329	\$1,813,692	FY15 Health Plan Encounter Data
1b. FY16 Total Claims in IP Service Categories	\$1,243,346	\$1,920,857	FY16 Health Plan Encounter Data
2. FY15-16 Hospital Capital Percentage	4.90%	4.90%	Provided by DMAS
3. % Claims from Freestanding Psych Hospitals	22.03%	22.03%	FY15-16 Health Plan Encounter Data
4a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
4d. Dollar Change	\$21,935	\$31,139	$=((1a.) + (1b.)) * (1 - (2.)) * (3.) * [(1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1]$
5a. FY17 Hospital Rate Change - Rebasing	2.50%	2.50%	Provided by DMAS
5b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	Provided by DMAS
5c. Dollar Change	\$13,777	\$19,558	$=((1a.) + (1b.)) * (1 - (2.)) * (3.) * [(1 + (5a.)) * (1 + (5b.)) - 1]$
<b>6. Freestanding Psychiatric Hospital Rate Adjustment</b>	<b>1.36%</b>	<b>1.36%</b>	$=((4d.) + (5c.)) / ((1a.) + (1b.))$

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Hospital Outpatient Adjustments**

**Appendix II**  
**Exhibit 2e.1**

	<u>Adoption Assistance</u>		<u>Foster Care</u>		<u>Source</u>
	<u>OP - Emergency Room &amp; Related</u>	<u>OP - Other</u>	<u>OP - Emergency Room &amp; Related</u>	<u>OP - Other</u>	
1a. FY15 Total Claims in OP Service Categories	\$538,782	\$1,437,110	\$806,318	\$1,628,233	FY15 Health Plan Encounter Data
1b. FY16 Total Claims in OP Service Categories	\$563,380	\$1,518,893	\$785,655	\$1,797,064	FY16 Health Plan Encounter Data
1c. FY15 Children's Hospital of The King's Daughters OP Claims	\$18,624	\$212,221	\$13,088	\$149,791	FY15 Health Plan Encounter Data
1d. FY16 Children's Hospital of The King's Daughters OP Claims	\$10,783	\$213,198	\$9,578	\$163,254	FY16 Health Plan Encounter Data
2a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
2b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
2c. FY18 Hospital Rate Change - Unit Cost	<b>2.90%</b>	<b>2.90%</b>	<b>2.90%</b>	<b>2.90%</b>	Provided by DMAS
2d. Dollar Change	\$42,700	\$100,729	\$62,466	\$123,882	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * [(1 + (2a.)) * (1 + (2b.)) * (1 + (2c.)) - 1]
3a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
3b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
3c. Dollar Change	\$1,073	\$2,531	\$1,569	\$3,112	= [ ((1a.)+(1b.))-((1c.)+(1d.))] * [(1 + (3a.)) * (1 + (3b.)) - 1]
<b>4. Hospital Outpatient Adjustment</b>	<b>3.97%</b>	<b>3.49%</b>	<b>4.02%</b>	<b>3.71%</b>	= ((2d.) + (3c.)) / ((1a.) + (1b.))

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Hospital Outpatient Adjustments for Children's Hospital of The King's Daughters**

**Appendix II**  
**Exhibit 2e.2**

	Adoption Assistance		Foster Care		Source
	OP - Emergency Room & Related	OP - Other	OP - Emergency Room & Related	OP - Other	
1. FY15-16 Total Claims in OP Service Categories (For Age 0-20)					
Statewide	\$1,102,162	\$2,956,002	\$1,591,974	\$3,425,296	FY15-16 Health Plan Encounter Data
2. FY15-16 Children Hospital King's Daughter OP Claims					
Statewide	\$29,407	\$425,419	\$22,666	\$313,045	FY15-16 Health Plan Encounter Data
3a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	2.10%	2.10%	Provided by DMAS
3b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	2.80%	2.80%	Provided by DMAS
3c. FY19 Hospital Rate Change - Unit Cost	<b>2.90%</b>	2.90%	2.90%	2.90%	Provided by DMAS
3d. Dollar Change					
Statewide	\$2,353	\$34,045	\$1,814	\$25,052	= ((2.) * [(1 + (3a.)) * (1 + (3b.)) * (1 + (3c.)) - 1]
4a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
4b. FY18 Hospital Rate Change - Rebasing	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
4c. Dollar Change					
Statewide	\$29	\$425	\$23	\$313	= ((2.) * [(1 + (4a.)) * (1 + (4b.)) - 1]
5. Hospital Outpatient Adjustment					
Statewide	<b>0.22%</b>	<b>1.17%</b>	<b>0.12%</b>	<b>0.74%</b>	= ((3d.)+(4c.)) / (1.)

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Resource Based Relative Value Scale Adjustment**

**Appendix II**  
**Exhibit 2i**

	Adoption Assistance / Foster Care	Source
1a. Professional Fee Adjustment - Effective FY18	-0.19%	Provided by DMAS
1b. Professional Fee Adjustment - Effective FY19	<b>-0.14%</b>	Provided by DMAS
2. Proportion of claims subject to fee adjustment	84%	FY15-16 Health Plan Encounter Data
<b>3. Final Professional Fee Adjustment</b>	<b>-0.28%</b>	$= [(1+(1a.)) + (1+(1b.)) - 1] * (2.)$

# EXHIBIT 4

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## BASE CAPITATION RATE CALCULATION SHEETS

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Northern Virginia	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$773,016	\$0	\$773,016	\$8,316.74	(\$12,841)	\$768,492	1.054	\$809,849	\$2.98
FQHC / RHC	\$10,424	\$0	\$10,424	\$106.01		\$10,530	1.083	\$11,402	\$0.04
Home Health	\$131,879	\$0	\$131,879	\$1,669.91		\$133,549	1.065	\$142,224	\$0.52
IP - Maternity	\$4,257	(\$31)	\$4,227	\$103	\$51	\$4,381	1.077	\$4,720	\$0.02
IP - Newborn	\$27,817,868	(\$200,606)	\$27,617,262	\$674,025.44	\$335,102	\$28,626,389	1.077	\$30,839,063	\$113.45
IP - Other	\$24,278,139	(\$175,079)	\$24,103,060	\$588,258.00	\$292,461	\$24,983,779	1.077	\$26,914,897	\$99.02
IP - Psych	\$3,587	\$0	\$3,587	\$77.04	\$937	\$4,601	1.077	\$4,957	\$0.02
Lab	\$561,028	\$0	\$561,028	\$4,536.07		\$565,564	1.054	\$596,001	\$2.19
OP - Emergency Room & Related	\$3,783,367	\$0	\$3,783,367	\$47,906.87	\$153,528	\$3,984,802	1.065	\$4,243,649	\$15.61
OP - Other	\$2,648,526	\$0	\$2,648,526	\$33,536.95	\$104,140	\$2,786,202	1.065	\$2,967,190	\$10.92
Pharmacy	\$4,906,369	\$0	\$4,906,369	\$25.52	(\$63,874)	\$4,842,521	1.147	\$5,554,598	\$20.43
Prof - Anesthesia	\$203,900	\$0	\$203,900	\$2,073.62		\$205,974	1.083	\$223,033	\$0.82
Prof - Child EPSDT	\$1,720,605	\$0	\$1,720,605	\$17,498.13	(\$5,335)	\$1,732,768	1.083	\$1,876,284	\$6.90
Prof - Evaluation & Management	\$24,779,672	\$0	\$24,779,672	\$250,314.56	\$2,351	\$25,032,337	1.083	\$27,105,628	\$99.72
Prof - Maternity	\$3,384	\$0	\$3,384	\$34	(\$10)	\$3,407	1.083	\$3,690	\$0.01
Prof - Other	\$7,248,444	\$0	\$7,248,444	\$73,682.29	(\$22,474)	\$7,299,653	1.083	\$7,904,243	\$29.08
Prof - Psych	\$571	\$0	\$571	\$3.38	(\$2)	\$573	1.083	\$620	\$0.00
Prof - Specialist	\$1,309,344	\$0	\$1,309,344	\$13,315.71	(\$4,060)	\$1,318,600	1.083	\$1,427,812	\$5.25
Prof - Vision	\$419,202	\$0	\$419,202	\$1,371.69	(\$1,291)	\$419,283	1.083	\$454,010	\$1.67
Radiology	\$396,074	\$0	\$396,074	\$4,133.88		\$400,208	1.054	\$421,745	\$1.55
Transportation/Ambulance	\$1,052,803	\$0	\$1,052,803	\$2,878.28		\$1,055,681	1.054	\$1,112,494	\$4.09
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$2.16
Total	\$102,052,458	(\$375,716)	\$101,676,742	\$1,723,868	\$778,684	\$104,179,293	-	\$112,618,109	\$416.47
Admin Cost Adjustment									\$43.73
<b>Medallion 3.0 Capitation Rate</b>									<b>\$460.20</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Northern Virginia	Age 1-5								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,460,020	\$0	\$1,460,020	\$15,708.09	(\$24,254)	\$1,451,474	1.054	\$1,529,587	\$1.66
FQHC / RHC	\$12,889	\$0	\$12,889	\$131.08		\$13,020	1.083	\$14,098	\$0.02
Home Health	\$47,488	\$0	\$47,488	\$601.32		\$48,089	1.065	\$51,213	\$0.06
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$11,405,466	(\$1,752,391)	\$9,653,075	\$276,353.84	\$117,611	\$10,047,040	1.077	\$10,823,625	\$11.77
IP - Psych	\$44,116	\$0	\$44,116	\$1,046.47	\$11,547	\$56,709	1.077	\$61,093	\$0.07
Lab	\$2,228,962	\$0	\$2,228,962	\$18,632.35		\$2,247,594	1.054	\$2,368,551	\$2.58
OP - Emergency Room & Related	\$9,110,118	\$0	\$9,110,118	\$115,356.84	\$369,687	\$9,595,161	1.065	\$10,218,450	\$11.11
OP - Other	\$10,339,331	\$0	\$10,339,331	\$130,921.75	\$406,543	\$10,876,795	1.065	\$11,583,337	\$12.60
Pharmacy	\$13,683,975	\$0	\$13,683,975	\$71.18	(\$178,146)	\$13,505,901	1.147	\$15,491,898	\$16.85
Prof - Anesthesia	\$588,274	\$0	\$588,274	\$5,982.60		\$594,256	1.083	\$643,475	\$0.70
Prof - Child EPSDT	\$1,500,223	\$0	\$1,500,223	\$15,256.91	(\$4,651)	\$1,510,829	1.083	\$1,635,962	\$1.78
Prof - Evaluation & Management	\$29,861,829	\$0	\$29,861,829	\$297,659.27	\$2,832	\$30,162,320	1.083	\$32,660,500	\$35.52
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.083	\$0	\$0.00
Prof - Other	\$8,613,360	\$0	\$8,613,360	\$87,477.30	(\$26,705)	\$8,674,132	1.083	\$9,392,563	\$10.22
Prof - Psych	\$208,826	\$0	\$208,826	\$2,118.23	(\$647)	\$210,297	1.083	\$227,714	\$0.25
Prof - Specialist	\$1,953,310	\$0	\$1,953,310	\$19,864.69	(\$6,056)	\$1,967,118	1.083	\$2,130,044	\$2.32
Prof - Vision	\$1,803,785	\$0	\$1,803,785	\$8,021.69	(\$5,561)	\$1,806,246	1.083	\$1,955,847	\$2.13
Radiology	\$540,940	\$0	\$540,940	\$5,363.03		\$546,303	1.054	\$575,703	\$0.63
Transportation/Ambulance	\$3,114,910	\$0	\$3,114,910	\$4,661.25		\$3,119,571	1.054	\$3,287,454	\$3.58
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.59
<b>Total</b>	\$96,517,821	(\$1,752,391)	\$94,765,430	\$1,005,228	\$662,199	\$96,432,857	-	\$104,651,115	\$114.42
Admin Cost Adjustment									\$12.01
<b>Medallion 3.0 Capitation Rate</b>									<b>\$126.43</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,341,121	\$0	\$1,341,121	\$14,428.88	(\$19,094)	\$1,336,456	1.054	\$1,408,378	\$1.02
FQHC / RHC	\$16,204	\$0	\$16,204	\$164.79		\$16,369	1.083	\$17,725	\$0.01
Home Health	\$153,095	\$0	\$153,095	\$1,938.57		\$155,034	1.065	\$165,105	\$0.12
IP - Maternity	\$15,320	(\$2,072)	\$13,248	\$371	\$161	\$13,780	1.077	\$14,845	\$0.01
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$9,740,494	(\$1,317,430)	\$8,423,064	\$236,011.64	\$102,564	\$8,761,640	1.077	\$9,438,870	\$6.83
IP - Psych	\$2,796,378	\$0	\$2,796,378	\$67,730.34	\$732,289	\$3,596,398	1.077	\$3,874,381	\$2.80
Lab	\$2,799,422	\$0	\$2,799,422	\$21,440.58		\$2,820,862	1.054	\$2,972,670	\$2.15
OP - Emergency Room & Related	\$9,401,160	\$0	\$9,401,160	\$119,042.16	\$381,497	\$9,901,699	1.065	\$10,544,900	\$7.63
OP - Other	\$9,986,659	\$0	\$9,986,659	\$126,456.05	\$392,675	\$10,505,791	1.065	\$11,188,232	\$8.09
Pharmacy	\$34,616,333	\$0	\$34,616,333	\$180.06	(\$450,655)	\$34,165,858	1.147	\$39,189,833	\$28.34
Prof - Anesthesia	\$483,443	\$0	\$483,443	\$4,916.50		\$488,360	1.083	\$528,808	\$0.38
Prof - Child EPSDT	\$311,974	\$0	\$311,974	\$3,172.70	(\$967)	\$314,179	1.083	\$340,201	\$0.25
Prof - Evaluation & Management	\$30,086,282	\$0	\$30,086,282	\$298,316.11	\$2,854	\$30,387,452	1.083	\$32,904,278	\$23.79
Prof - Maternity	\$10,208	\$0	\$10,208	\$104	(\$32)	\$10,281	1.083	\$11,132	\$0.01
Prof - Other	\$9,875,121	\$0	\$9,875,121	\$100,233.67	(\$30,617)	\$9,944,738	1.083	\$10,768,406	\$7.79
Prof - Psych	\$2,129,789	\$0	\$2,129,789	\$21,653.17	(\$6,603)	\$2,144,839	1.083	\$2,322,484	\$1.68
Prof - Specialist	\$2,853,508	\$0	\$2,853,508	\$29,019.49	(\$8,847)	\$2,873,681	1.083	\$3,111,692	\$2.25
Prof - Vision	\$3,604,819	\$0	\$3,604,819	\$20,750.77	(\$11,128)	\$3,614,442	1.083	\$3,913,806	\$2.83
Radiology	\$1,185,101	\$0	\$1,185,101	\$12,136.50		\$1,197,237	1.054	\$1,261,668	\$0.91
Transportation/Ambulance	\$4,554,608	\$0	\$4,554,608	\$5,424.44		\$4,560,032	1.054	\$4,805,435	\$3.47
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.52
<b>Total</b>	\$125,961,040	(\$1,319,502)	\$124,641,539	\$1,083,491	\$1,084,097	\$126,809,127	-	\$138,782,850	\$100.88
Admin Cost Adjustment									\$10.59
<b>Medallion 3.0 Capitation Rate</b>									<b>\$111.47</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$212,390	\$0	\$212,390	\$2,285.07	(\$3,024)	\$211,652	1.054	\$223,042	\$1.11
FQHC / RHC	\$3,862	\$0	\$3,862	\$39.28		\$3,901	1.083	\$4,225	\$0.02
Home Health	\$5,044	\$0	\$5,044	\$63.87		\$5,108	1.065	\$5,439	\$0.03
IP - Maternity	\$3,897,017	\$254,346	\$4,151,364	\$94,425	\$50,290	\$4,296,078	1.077	\$4,628,143	\$22.95
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$1,937,456	\$126,452	\$2,063,908	\$46,944.46	\$25,002	\$2,135,855	1.077	\$2,300,946	\$11.41
IP - Psych	\$1,456,785	\$0	\$1,456,785	\$35,292.63	\$381,491	\$1,873,569	1.077	\$2,018,386	\$10.01
Lab	\$769,481	\$0	\$769,481	\$6,997.70		\$776,478	1.054	\$818,265	\$4.06
OP - Emergency Room & Related	\$3,300,278	\$0	\$3,300,278	\$41,789.76	\$133,925	\$3,475,992	1.065	\$3,701,788	\$18.36
OP - Other	\$2,636,018	\$0	\$2,636,018	\$33,378.57	\$103,648	\$2,773,045	1.065	\$2,953,178	\$14.65
Pharmacy	\$5,594,168	\$0	\$5,594,168	\$29.10	(\$72,828)	\$5,521,369	1.147	\$6,333,268	\$31.41
Prof - Anesthesia	\$313,331	\$0	\$313,331	\$3,186.50		\$316,517	1.083	\$342,733	\$1.70
Prof - Child EPSDT	\$60,260	\$0	\$60,260	\$612.83	(\$187)	\$60,686	1.083	\$65,712	\$0.33
Prof - Evaluation & Management	\$5,401,982	\$0	\$5,401,982	\$53,933.35	\$512	\$5,456,428	1.083	\$5,908,354	\$29.30
Prof - Maternity	\$1,886,631	\$0	\$1,886,631	\$19,187	(\$5,849)	\$1,899,969	1.083	\$2,057,332	\$10.20
Prof - Other	\$1,725,411	\$0	\$1,725,411	\$17,514.89	(\$5,350)	\$1,737,577	1.083	\$1,881,491	\$9.33
Prof - Psych	\$650,962	\$0	\$650,962	\$6,618.84	(\$2,018)	\$655,563	1.083	\$709,859	\$3.52
Prof - Specialist	\$679,134	\$0	\$679,134	\$6,906.63	(\$2,106)	\$683,935	1.083	\$740,582	\$3.67
Prof - Vision	\$502,478	\$0	\$502,478	\$2,797.84	(\$1,551)	\$503,725	1.083	\$545,445	\$2.71
Radiology	\$936,153	\$0	\$936,153	\$9,985.70		\$946,139	1.054	\$997,056	\$4.95
Transportation/Ambulance	\$822,173	\$0	\$822,173	\$2,527.19		\$824,700	1.054	\$869,082	\$4.31
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.96
Total	\$32,791,016	\$380,798	\$33,171,813	\$384,515	\$601,956	\$34,158,285	-	\$37,104,327	\$184.99
Admin Cost Adjustment									\$19.42
<b>Medallion 3.0 Capitation Rate</b>									<b>\$204.41</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,177,131	\$0	\$1,177,131	\$10,926.38		\$1,188,057	1.054	\$1,251,994	\$4.13
FQHC / RHC	\$11,983	\$0	\$11,983	\$95.19		\$12,078	1.163	\$14,052	\$0.05
Home Health	\$108,398	\$0	\$108,398	\$1,798.68		\$110,196	0.997	\$109,879	\$0.36
IP - Maternity	\$29,845,843	(\$285,801)	\$29,560,042	\$282,011	\$353,470	\$30,195,523	1.054	\$31,824,859	\$105.06
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$15,771,689	(\$151,028)	\$15,620,661	\$149,025.66	\$186,787	\$15,956,474	1.054	\$16,817,478	\$55.52
IP - Psych	\$1,655,116	\$0	\$1,655,116	\$15,634.39	\$427,174	\$2,097,925	1.054	\$2,211,128	\$7.30
Lab	\$3,315,040	\$0	\$3,315,040	\$29,145.51		\$3,344,186	1.072	\$3,583,954	\$11.83
OP - Emergency Room & Related	\$13,541,633	\$0	\$13,541,633	\$224,701.16	\$551,650	\$14,317,983	0.997	\$14,276,757	\$47.13
OP - Other	\$14,162,616	\$0	\$14,162,616	\$235,005.35	\$559,036	\$14,956,657	0.997	\$14,913,591	\$49.23
Pharmacy	\$23,374,716	\$389,078	\$23,763,794	\$64.98	\$103,765	\$23,867,624	1.193	\$28,462,375	\$93.96
Prof - Anesthesia	\$1,911,333	\$0	\$1,911,333	\$15,183.45		\$1,926,516	1.163	\$2,241,417	\$7.40
Prof - Child EPSDT	\$147,944	\$0	\$147,944	\$1,175.26	(\$458)	\$148,662	1.163	\$172,962	\$0.57
Prof - Evaluation & Management	\$14,843,124	\$0	\$14,843,124	\$116,818.59	\$1,405	\$14,961,347	1.163	\$17,406,866	\$57.46
Prof - Maternity	\$14,147,433	\$0	\$14,147,433	\$112,386	(\$43,767)	\$14,216,051	1.163	\$16,539,747	\$54.60
Prof - Other	\$5,609,963	\$0	\$5,609,963	\$44,514.37	(\$17,355)	\$5,637,122	1.163	\$6,558,543	\$21.65
Prof - Psych	\$792,407	\$0	\$792,407	\$6,292.51	(\$2,451)	\$796,248	1.163	\$926,399	\$3.06
Prof - Specialist	\$3,657,868	\$0	\$3,657,868	\$29,057.75	(\$11,316)	\$3,675,609	1.163	\$4,276,409	\$14.12
Prof - Vision	\$527,682	\$0	\$527,682	\$2,305.93	(\$1,627)	\$528,361	1.163	\$614,724	\$2.03
Radiology	\$6,413,489	\$0	\$6,413,489	\$59,413.62		\$6,472,902	1.072	\$6,936,991	\$22.90
Transportation/Ambulance	\$1,557,341	\$0	\$1,557,341	\$6,385.64		\$1,563,727	1.072	\$1,675,842	\$5.53
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$2.94
Total	\$152,572,747	(\$47,751)	\$152,524,995	\$1,341,942	\$2,106,312	\$155,973,249	-	\$170,815,966	\$566.82
Admin Cost Adjustment									\$50.84
<b>Medallion 3.0 Capitation Rate</b>									<b>\$617.66</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$238,709	\$0	\$238,709	\$2,568.23	(\$3,399)	\$237,879	1.054	\$250,681	\$1.32
FQHC / RHC	\$2,104	\$0	\$2,104	\$21.40		\$2,126	1.083	\$2,302	\$0.01
Home Health	\$4,010	\$0	\$4,010	\$50.77		\$4,060	1.065	\$4,324	\$0.02
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$2,725,611	(\$647,613)	\$2,077,998	\$66,041.41	\$25,395	\$2,169,435	1.077	\$2,337,121	\$12.31
IP - Psych	\$853,486	\$0	\$853,486	\$20,674.86	\$223,504	\$1,097,664	1.077	\$1,182,508	\$6.23
Lab	\$315,334	\$0	\$315,334	\$2,202.55		\$317,536	1.054	\$334,625	\$1.76
OP - Emergency Room & Related	\$1,814,979	\$0	\$1,814,979	\$22,982.16	\$73,651	\$1,911,612	1.065	\$2,035,788	\$10.73
OP - Other	\$1,923,533	\$0	\$1,923,533	\$24,356.73	\$75,633	\$2,023,523	1.065	\$2,154,968	\$11.35
Pharmacy	\$6,834,791	\$0	\$6,834,791	\$35.55	(\$88,979)	\$6,745,848	1.147	\$7,737,802	\$40.77
Prof - Anesthesia	\$96,281	\$0	\$96,281	\$979.16		\$97,260	1.083	\$105,316	\$0.55
Prof - Child EPSDT	\$42,973	\$0	\$42,973	\$437.03	(\$133)	\$43,277	1.083	\$46,862	\$0.25
Prof - Evaluation & Management	\$3,495,821	\$0	\$3,495,821	\$34,577.01	\$332	\$3,530,730	1.083	\$3,823,161	\$20.14
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.083	\$0	\$0.00
Prof - Other	\$3,616,300	\$0	\$3,616,300	\$36,747.77	(\$11,212)	\$3,641,835	1.083	\$3,943,468	\$20.78
Prof - Psych	\$376,408	\$0	\$376,408	\$3,826.75	(\$1,167)	\$379,068	1.083	\$410,464	\$2.16
Prof - Specialist	\$669,337	\$0	\$669,337	\$6,806.99	(\$2,075)	\$674,069	1.083	\$729,898	\$3.85
Prof - Vision	\$426,498	\$0	\$426,498	\$2,175.61	(\$1,316)	\$427,358	1.083	\$462,753	\$2.44
Radiology	\$298,964	\$0	\$298,964	\$3,134.57		\$302,099	1.054	\$318,357	\$1.68
Transportation/Ambulance	\$673,199	\$0	\$673,199	\$1,291.38		\$674,491	1.054	\$710,789	\$3.75
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.73
<b>Total</b>	<b>\$24,408,339</b>	<b>(\$647,613)</b>	<b>\$23,760,726</b>	<b>\$228,910</b>	<b>\$290,234</b>	<b>\$24,279,870</b>	<b>-</b>	<b>\$26,591,187</b>	<b>\$140.84</b>
Admin Cost Adjustment									\$14.79
<b>Medallion 3.0 Capitation Rate</b>									<b>\$155.63</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$138,329	\$0	\$138,329	\$1,284.00		\$139,613	1.054	\$147,127	\$3.19
FQHC / RHC	\$767	\$0	\$767	\$6.10		\$774	1.163	\$900	\$0.02
Home Health	\$12,839	\$0	\$12,839	\$213.03		\$13,052	0.997	\$13,014	\$0.28
IP - Maternity	\$2,660	(\$106)	\$2,554	\$25	\$31	\$2,610	1.054	\$2,751	\$0.06
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$3,045,105	(\$121,612)	\$2,923,493	\$28,773.00	\$34,969	\$2,987,235	1.054	\$3,148,425	\$68.34
IP - Psych	\$258,988	\$0	\$258,988	\$2,445.88	\$66,843	\$328,276	1.054	\$345,990	\$7.51
Lab	\$156,197	\$0	\$156,197	\$1,221.42		\$157,418	1.072	\$168,705	\$3.66
OP - Emergency Room & Related	\$1,074,498	\$0	\$1,074,498	\$17,829.52	\$43,772	\$1,136,099	0.997	\$1,132,828	\$24.59
OP - Other	\$1,443,942	\$0	\$1,443,942	\$23,959.85	\$56,996	\$1,524,898	0.997	\$1,520,507	\$33.01
Pharmacy	\$2,997,817	\$49,899	\$3,047,716	\$8.33	\$13,308	\$3,061,033	1.193	\$3,650,311	\$79.24
Prof - Anesthesia	\$59,063	\$0	\$59,063	\$469.19		\$59,533	1.163	\$69,264	\$1.50
Prof - Child EPSDT	\$13,892	\$0	\$13,892	\$110.36	(\$43)	\$13,959	1.163	\$16,241	\$0.35
Prof - Evaluation & Management	\$1,289,772	\$0	\$1,289,772	\$10,064.66	\$122	\$1,299,959	1.163	\$1,512,445	\$32.83
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.163	\$0	\$0.00
Prof - Other	\$828,898	\$0	\$828,898	\$6,576.70	(\$2,564)	\$832,911	1.163	\$969,055	\$21.03
Prof - Psych	\$55,160	\$0	\$55,160	\$437.56	(\$171)	\$55,427	1.163	\$64,487	\$1.40
Prof - Specialist	\$377,308	\$0	\$377,308	\$2,997.29	(\$1,167)	\$379,138	1.163	\$441,110	\$9.57
Prof - Vision	\$81,673	\$0	\$81,673	\$368.77	(\$252)	\$81,790	1.163	\$95,159	\$2.07
Radiology	\$258,410	\$0	\$258,410	\$2,379.46		\$260,790	1.072	\$279,488	\$6.07
Transportation/Ambulance	\$197,916	\$0	\$197,916	\$619.86		\$198,536	1.072	\$212,770	\$4.62
Provider Incentive Payment Adjustment	\$0	0	\$0	\$0		0	-	\$0	\$1.56
Total	\$12,293,234	(\$71,819)	\$12,221,415	\$99,790	\$211,843	\$12,533,049	-	\$13,790,575	\$300.91
Admin Cost Adjustment									\$26.99
<b>Medallion 3.0 Capitation Rate</b>									<b>\$327.90</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 44+									
Northern Virginia	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$330,145	\$0	\$330,145	\$3,064.47		\$333,209	1.054	\$351,141	\$5.73
FQHC / RHC	\$2,620	\$0	\$2,620	\$20.81		\$2,641	1.163	\$3,072	\$0.05
Home Health	\$76,437	\$0	\$76,437	\$1,268.34		\$77,705	0.997	\$77,481	\$1.27
IP - Maternity	\$61,448	\$711	\$62,159	\$581	\$743	\$63,483	1.054	\$66,908	\$1.09
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$6,201,446	\$71,754	\$6,273,201	\$58,597.06	\$74,998	\$6,406,796	1.054	\$6,752,504	\$110.27
IP - Psych	\$284,015	\$0	\$284,015	\$2,683.30	\$73,302	\$360,001	1.054	\$379,426	\$6.20
Lab	\$429,120	\$0	\$429,120	\$3,658.89		\$432,779	1.072	\$463,807	\$7.57
OP - Emergency Room & Related	\$2,073,140	\$0	\$2,073,140	\$34,400.35	\$84,454	\$2,191,994	0.997	\$2,185,683	\$35.69
OP - Other	\$4,547,954	\$0	\$4,547,954	\$75,465.83	\$179,520	\$4,802,940	0.997	\$4,789,110	\$78.21
Pharmacy	\$9,557,273	\$159,083	\$9,716,356	\$26.57	\$42,427	\$9,758,809	1.193	\$11,637,475	\$190.05
Prof - Anesthesia	\$173,495	\$0	\$173,495	\$1,378.23		\$174,874	1.163	\$203,458	\$3.32
Prof - Child EPSDT	\$26,897	\$0	\$26,897	\$213.67	(\$83)	\$27,027	1.163	\$31,445	\$0.51
Prof - Evaluation & Management	\$3,330,390	\$0	\$3,330,390	\$26,230.57	\$315	\$3,356,936	1.163	\$3,905,646	\$63.78
Prof - Maternity	\$33,453	\$0	\$33,453	\$266	(\$103)	\$33,615	1.163	\$39,110	\$0.64
Prof - Other	\$1,527,830	\$0	\$1,527,830	\$12,129.63	(\$4,727)	\$1,535,233	1.163	\$1,786,176	\$29.17
Prof - Psych	\$174,976	\$0	\$174,976	\$1,389.83	(\$541)	\$175,825	1.163	\$204,564	\$3.34
Prof - Specialist	\$1,279,804	\$0	\$1,279,804	\$10,166.64	(\$3,959)	\$1,286,012	1.163	\$1,496,218	\$24.43
Prof - Vision	\$263,873	\$0	\$263,873	\$1,730.72	(\$815)	\$264,789	1.163	\$308,070	\$5.03
Radiology	\$962,762	\$0	\$962,762	\$8,915.16		\$971,677	1.072	\$1,041,343	\$17.01
Transportation/Ambulance	\$325,679	\$0	\$325,679	\$1,372.31		\$327,051	1.072	\$350,500	\$5.72
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$3.07
Total	\$31,662,756	\$231,549	\$31,894,305	\$243,559	\$445,530	\$32,583,394	-	\$36,073,138	\$592.16
Admin Cost Adjustment									\$53.12
<b>Medallion 3.0 Capitation Rate</b>									<b>\$645.28</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Other MSA	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$240,931	\$0	\$240,931	\$2,592.13	(\$4,002)	\$239,521	1.055	\$252,677	\$3.32
FQHC / RHC	\$661,396	\$0	\$661,396	\$6,726.24		\$668,123	1.084	\$724,282	\$9.53
Home Health	\$6,709	\$0	\$6,709	\$84.95		\$6,794	1.066	\$7,242	\$0.10
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.078	\$0	\$0.00
IP - Newborn	\$11,982,627	(\$314,445)	\$11,668,182	\$290,338.41	\$141,645	\$12,100,166	1.078	\$13,043,888	\$171.63
IP - Other	\$8,561,209	(\$224,526)	\$8,336,682	\$207,437.63	\$101,202	\$8,645,322	1.078	\$9,319,593	\$122.63
IP - Psych	\$171,814	\$0	\$171,814	\$0.00	\$43,929	\$215,744	1.078	\$232,570	\$3.06
Lab	\$111,284	\$0	\$111,284	\$892.74		\$112,177	1.055	\$118,339	\$1.56
OP - Emergency Room & Related	\$980,487	\$0	\$980,487	\$12,415.41	\$39,788	\$1,032,690	1.066	\$1,100,835	\$14.48
OP - Other	\$1,371,058	\$0	\$1,371,058	\$17,361.02	\$53,910	\$1,442,329	1.066	\$1,537,506	\$20.23
Pharmacy	\$1,257,997	\$0	\$1,257,997	\$6.54	(\$16,377)	\$1,241,626	1.149	\$1,427,248	\$18.78
Prof - Anesthesia	\$76,128	\$0	\$76,128	\$774.21		\$76,903	1.084	\$83,367	\$1.10
Prof - Child EPSDT	\$277,760	\$0	\$277,760	\$2,824.75	(\$861)	\$279,724	1.084	\$303,236	\$3.99
Prof - Evaluation & Management	\$7,363,619	\$0	\$7,363,619	\$74,703.69	\$699	\$7,439,021	1.084	\$8,064,307	\$106.11
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.084	\$0	\$0.00
Prof - Other	\$1,252,240	\$0	\$1,252,240	\$12,713.31	(\$3,882)	\$1,261,071	1.084	\$1,367,070	\$17.99
Prof - Psych	\$99,649	\$0	\$99,649	\$0.00	(\$306)	\$99,344	1.084	\$107,694	\$1.42
Prof - Specialist	\$506,613	\$0	\$506,613	\$5,152.13	(\$1,571)	\$510,194	1.084	\$553,079	\$7.28
Prof - Vision	\$143,856	\$0	\$143,856	\$382.80	(\$443)	\$143,796	1.084	\$155,883	\$2.05
Radiology	\$169,569	\$0	\$169,569	\$1,746.66		\$171,315	1.055	\$180,725	\$2.38
Transportation/Ambulance	\$452,491	\$0	\$452,491	\$2,500.73		\$454,992	1.055	\$479,984	\$6.32
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.68
Total	\$35,687,438	(\$538,972)	\$35,148,467	\$638,653	\$353,731	\$36,140,851	-	\$39,059,524	\$516.62
Admin Cost Adjustment									\$54.25
<b>Medallion 3.0 Capitation Rate</b>									<b>\$570.87</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 1-5									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$426,459	\$0	\$426,459	\$4,588.20	(\$7,084)	\$423,963	1.055	\$447,251	\$1.68
FQHC / RHC	\$983,915	\$0	\$983,915	\$10,006.18		\$993,921	1.084	\$1,077,465	\$4.04
Home Health	\$2,988	\$0	\$2,988	\$37.84		\$3,026	1.066	\$3,226	\$0.01
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.078	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.078	\$0	\$0.00
IP - Other	\$3,072,907	(\$61,195)	\$3,011,712	\$74,456.36	\$36,555	\$3,122,723	1.078	\$3,366,272	\$12.63
IP - Psych	\$667,899	\$0	\$667,899	\$822.01	\$170,977	\$839,698	1.078	\$905,188	\$3.40
Lab	\$437,758	\$0	\$437,758	\$3,680.62		\$441,438	1.055	\$465,686	\$1.75
OP - Emergency Room & Related	\$2,357,983	\$0	\$2,357,983	\$29,857.95	\$95,686	\$2,483,527	1.066	\$2,647,410	\$9.93
OP - Other	\$3,973,905	\$0	\$3,973,905	\$50,319.57	\$156,254	\$4,180,479	1.066	\$4,456,340	\$16.72
Pharmacy	\$3,963,411	\$0	\$3,963,411	\$20.62	(\$51,598)	\$3,911,834	1.149	\$4,496,651	\$16.87
Prof - Anesthesia	\$222,562	\$0	\$222,562	\$2,263.40		\$224,825	1.084	\$243,723	\$0.91
Prof - Child EPSDT	\$245,995	\$0	\$245,995	\$2,501.71	(\$763)	\$247,734	1.084	\$268,557	\$1.01
Prof - Evaluation & Management	\$7,085,506	\$0	\$7,085,506	\$71,462.88	\$672	\$7,157,641	1.084	\$7,759,275	\$29.11
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.084	\$0	\$0.00
Prof - Other	\$1,969,895	\$0	\$1,969,895	\$19,947.34	(\$6,107)	\$1,983,735	1.084	\$2,150,477	\$8.07
Prof - Psych	\$485,846	\$0	\$485,846	\$1,202.74	(\$1,495)	\$485,554	1.084	\$526,367	\$1.97
Prof - Specialist	\$647,703	\$0	\$647,703	\$6,586.98	(\$2,008)	\$652,282	1.084	\$707,109	\$2.65
Prof - Vision	\$501,560	\$0	\$501,560	\$1,263.70	(\$1,543)	\$501,280	1.084	\$543,415	\$2.04
Radiology	\$194,601	\$0	\$194,601	\$1,805.20		\$196,406	1.055	\$207,194	\$0.78
Transportation/Ambulance	\$1,134,101	\$0	\$1,134,101	\$3,963.51		\$1,138,064	1.055	\$1,200,577	\$4.50
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.61
<b>Total</b>	<b>\$28,374,992</b>	<b>(\$61,195)</b>	<b>\$28,313,797</b>	<b>\$284,787</b>	<b>\$389,546</b>	<b>\$28,988,130</b>	<b>-</b>	<b>\$31,472,184</b>	<b>\$118.68</b>
Admin Cost Adjustment									\$12.46
<b>Medallion 3.0 Capitation Rate</b>									<b>\$131.14</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$483,185	\$0	\$483,185	\$5,198.50	(\$6,879)	\$481,504	1.055	\$507,952	\$1.20
FQHC / RHC	\$808,942	\$0	\$808,942	\$8,226.74		\$817,169	1.084	\$885,856	\$2.09
Home Health	\$3,084	\$0	\$3,084	\$39.05		\$3,123	1.066	\$3,329	\$0.01
IP - Maternity	\$28,274	\$359	\$28,634	\$685	\$347	\$29,666	1.078	\$31,980	\$0.08
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.078	\$0	\$0.00
IP - Other	\$3,297,265	\$41,907	\$3,339,171	\$79,892.54	\$40,498	\$3,459,562	1.078	\$3,729,381	\$8.81
IP - Psych	\$2,077,939	\$0	\$2,077,939	\$24,364.65	\$537,512	\$2,639,816	1.078	\$2,845,702	\$6.72
Lab	\$638,794	\$0	\$638,794	\$5,287.21		\$644,082	1.055	\$679,460	\$1.60
OP - Emergency Room & Related	\$2,688,640	\$0	\$2,688,640	\$34,044.90	\$109,104	\$2,831,790	1.066	\$3,018,654	\$7.13
OP - Other	\$3,743,228	\$0	\$3,743,228	\$47,398.61	\$147,184	\$3,937,810	1.066	\$4,197,658	\$9.91
Pharmacy	\$14,558,703	\$0	\$14,558,703	\$75.73	(\$189,533)	\$14,369,245	1.149	\$16,517,438	\$39.01
Prof - Anesthesia	\$155,623	\$0	\$155,623	\$1,582.65		\$157,206	1.084	\$170,420	\$0.40
Prof - Child EPSDT	\$40,646	\$0	\$40,646	\$413.36	(\$126)	\$40,933	1.084	\$44,373	\$0.10
Prof - Evaluation & Management	\$8,059,112	\$0	\$8,059,112	\$81,050.67	\$764	\$8,140,927	1.084	\$8,825,211	\$20.84
Prof - Maternity	\$17,435	\$0	\$17,435	\$177	(\$54)	\$17,559	1.084	\$19,035	\$0.04
Prof - Other	\$2,052,755	\$0	\$2,052,755	\$20,756.98	(\$6,364)	\$2,067,148	1.084	\$2,240,902	\$5.29
Prof - Psych	\$2,069,630	\$0	\$2,069,630	\$14,734.89	(\$6,397)	\$2,077,967	1.084	\$2,252,630	\$5.32
Prof - Specialist	\$891,297	\$0	\$891,297	\$9,064.27	(\$2,763)	\$897,597	1.084	\$973,045	\$2.30
Prof - Vision	\$922,889	\$0	\$922,889	\$3,226.80	(\$2,843)	\$923,273	1.084	\$1,000,879	\$2.36
Radiology	\$496,866	\$0	\$496,866	\$4,886.23		\$501,752	1.055	\$529,313	\$1.25
Transportation/Ambulance	\$1,794,142	\$0	\$1,794,142	\$6,132.78		\$1,800,274	1.055	\$1,899,162	\$4.49
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.62
Total	\$44,828,447	\$42,266	\$44,870,713	\$347,239	\$620,450	\$45,838,402	-	\$50,372,380	\$119.59
Admin Cost Adjustment									\$12.56
<b>Medallion 3.0 Capitation Rate</b>									<b>\$132.15</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$127,211	\$0	\$127,211	\$1,368.64	(\$1,811)	\$126,768	1.055	\$133,732	\$1.75
FQHC / RHC	\$217,531	\$0	\$217,531	\$2,212.23		\$219,743	1.084	\$238,213	\$3.12
Home Health	\$1,487	\$0	\$1,487	\$18.83		\$1,506	1.066	\$1,605	\$0.02
IP - Maternity	\$1,901,017	\$116,050	\$2,017,067	\$46,062	\$24,437	\$2,087,566	1.078	\$2,250,380	\$29.46
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.078	\$0	\$0.00
IP - Other	\$1,306,428	\$79,752	\$1,386,180	\$31,654.67	\$16,794	\$1,434,629	1.078	\$1,546,519	\$20.24
IP - Psych	\$689,242	\$0	\$689,242	\$11,820.48	\$179,246	\$880,309	1.078	\$948,966	\$12.42
Lab	\$455,449	\$0	\$455,449	\$4,622.08		\$460,071	1.055	\$485,343	\$6.35
OP - Emergency Room & Related	\$1,499,835	\$0	\$1,499,835	\$18,991.66	\$60,863	\$1,579,690	1.066	\$1,683,930	\$22.04
OP - Other	\$1,711,735	\$0	\$1,711,735	\$21,674.84	\$67,305	\$1,800,715	1.066	\$1,919,541	\$25.13
Pharmacy	\$3,066,233	\$0	\$3,066,233	\$15.95	(\$39,918)	\$3,026,331	1.149	\$3,478,766	\$45.53
Prof - Anesthesia	\$158,066	\$0	\$158,066	\$1,607.49		\$159,674	1.084	\$173,095	\$2.27
Prof - Child EPSDT	\$33,184	\$0	\$33,184	\$337.47	(\$103)	\$33,419	1.084	\$36,228	\$0.47
Prof - Evaluation & Management	\$2,381,531	\$0	\$2,381,531	\$24,059.33	\$226	\$2,405,817	1.084	\$2,608,037	\$34.14
Prof - Maternity	\$1,196,121	\$0	\$1,196,121	\$12,164	(\$3,709)	\$1,204,576	1.084	\$1,305,827	\$17.09
Prof - Other	\$722,391	\$0	\$722,391	\$7,332.74	(\$2,240)	\$727,484	1.084	\$788,633	\$10.32
Prof - Psych	\$419,368	\$0	\$419,368	\$3,078.95	(\$1,297)	\$421,150	1.084	\$456,550	\$5.98
Prof - Specialist	\$304,357	\$0	\$304,357	\$3,095.24	(\$944)	\$306,509	1.084	\$332,272	\$4.35
Prof - Vision	\$176,968	\$0	\$176,968	\$703.27	(\$545)	\$177,126	1.084	\$192,014	\$2.51
Radiology	\$439,751	\$0	\$439,751	\$4,652.58		\$444,404	1.055	\$468,814	\$6.14
Transportation/Ambulance	\$467,536	\$0	\$467,536	\$2,600.51		\$470,136	1.055	\$495,960	\$6.49
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.33
Total	\$17,275,441	\$195,802	\$17,471,243	\$198,073	\$298,306	\$17,967,622	-	\$19,544,426	\$257.15
Admin Cost Adjustment									\$27.00
<b>Medallion 3.0 Capitation Rate</b>									<b>\$284.15</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$577,786	\$0	\$577,786	\$5,363.13		\$583,149	1.073	\$625,589	\$4.24
FQHC / RHC	\$514,739	\$0	\$514,739	\$4,089.03		\$518,828	1.167	\$605,257	\$4.10
Home Health	\$37,207	\$0	\$37,207	\$617.38		\$37,824	0.997	\$37,720	\$0.26
IP - Maternity	\$9,478,371	\$109,965	\$9,588,336	\$89,561	\$114,632	\$9,792,528	1.055	\$10,330,372	\$69.99
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.055	\$0	\$0.00
IP - Other	\$6,607,420	\$76,497	\$6,683,917	\$62,433.08	\$79,908	\$6,826,258	1.055	\$7,201,184	\$48.79
IP - Psych	\$867,905	\$0	\$867,905	\$4,551.42	\$223,068	\$1,095,525	1.055	\$1,155,695	\$7.83
Lab	\$1,917,751	\$0	\$1,917,751	\$17,335.84		\$1,935,087	1.073	\$2,075,917	\$14.06
OP - Emergency Room & Related	\$5,681,294	\$0	\$5,681,294	\$94,271.74	\$231,441	\$6,007,006	0.997	\$5,990,468	\$40.59
OP - Other	\$7,215,132	\$0	\$7,215,132	\$119,723.28	\$284,800	\$7,619,656	0.997	\$7,598,678	\$51.48
Pharmacy	\$13,057,736	\$217,349	\$13,275,085	\$36.30	\$57,966	\$13,333,088	1.195	\$15,939,009	\$107.99
Prof - Anesthesia	\$688,701	\$0	\$688,701	\$5,470.98		\$694,172	1.167	\$809,812	\$5.49
Prof - Child EPSDT	\$88,539	\$0	\$88,539	\$703.34	(\$274)	\$88,968	1.167	\$103,789	\$0.70
Prof - Evaluation & Management	\$6,713,628	\$0	\$6,713,628	\$53,089.73	\$635	\$6,767,353	1.167	\$7,894,702	\$53.49
Prof - Maternity	\$5,420,127	\$0	\$5,420,127	\$43,057	(\$16,768)	\$5,446,416	1.167	\$6,353,715	\$43.05
Prof - Other	\$2,365,512	\$0	\$2,365,512	\$18,775.35	(\$7,318)	\$2,376,970	1.167	\$2,772,941	\$18.79
Prof - Psych	\$536,023	\$0	\$536,023	\$2,480.45	(\$1,653)	\$536,850	1.167	\$626,282	\$4.24
Prof - Specialist	\$1,720,868	\$0	\$1,720,868	\$13,670.41	(\$5,324)	\$1,729,215	1.167	\$2,017,279	\$13.67
Prof - Vision	\$291,925	\$0	\$291,925	\$1,128.31	(\$899)	\$292,154	1.167	\$340,823	\$2.31
Radiology	\$2,221,151	\$0	\$2,221,151	\$20,491.07		\$2,241,642	1.073	\$2,404,782	\$16.29
Transportation/Ambulance	\$1,185,208	\$0	\$1,185,208	\$6,910.06		\$1,192,118	1.073	\$1,278,877	\$8.66
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.69
Total	\$67,187,023	\$403,811	\$67,590,834	\$563,758	\$960,214	\$69,114,806	-	\$76,162,892	\$518.71
Admin Cost Adjustment									\$46.53
<b>Medallion 3.0 Capitation Rate</b>									<b>\$565.24</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$142,820	\$0	\$142,820	\$1,536.57	(\$2,033)	\$142,323	1.055	\$150,141	\$2.34
FQHC / RHC	\$84,031	\$0	\$84,031	\$854.58		\$84,886	1.084	\$92,021	\$1.43
Home Health	\$2,585	\$0	\$2,585	\$32.73		\$2,617	1.066	\$2,790	\$0.04
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.078	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.078	\$0	\$0.00
IP - Other	\$1,178,507	\$76,917	\$1,255,425	\$28,555.17	\$15,208	\$1,299,188	1.078	\$1,400,515	\$21.80
IP - Psych	\$352,209	\$0	\$352,209	\$4,558.50	\$91,218	\$447,985	1.078	\$482,925	\$7.52
Lab	\$101,150	\$0	\$101,150	\$845.11		\$101,995	1.055	\$107,597	\$1.67
OP - Emergency Room & Related	\$633,642	\$0	\$633,642	\$8,023.50	\$25,713	\$667,379	1.066	\$711,418	\$11.07
OP - Other	\$899,458	\$0	\$899,458	\$11,389.39	\$35,367	\$946,214	1.066	\$1,008,653	\$15.70
Pharmacy	\$2,212,923	\$0	\$2,212,923	\$11.51	(\$28,809)	\$2,184,125	1.149	\$2,510,651	\$39.08
Prof - Anesthesia	\$28,774	\$0	\$28,774	\$292.62		\$29,066	1.084	\$31,510	\$0.49
Prof - Child EPSDT	\$8,148	\$0	\$8,148	\$82.87	(\$25)	\$8,206	1.084	\$8,896	\$0.14
Prof - Evaluation & Management	\$1,171,999	\$0	\$1,171,999	\$11,783.25	\$111	\$1,183,893	1.084	\$1,283,405	\$19.98
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.084	\$0	\$0.00
Prof - Other	\$356,602	\$0	\$356,602	\$3,608.97	(\$1,106)	\$359,105	1.084	\$389,290	\$6.06
Prof - Psych	\$261,377	\$0	\$261,377	\$1,693.31	(\$807)	\$262,263	1.084	\$284,308	\$4.43
Prof - Specialist	\$243,472	\$0	\$243,472	\$2,476.05	(\$755)	\$245,193	1.084	\$265,803	\$4.14
Prof - Vision	\$128,553	\$0	\$128,553	\$366.55	(\$396)	\$128,524	1.084	\$139,327	\$2.17
Radiology	\$138,530	\$0	\$138,530	\$1,420.98		\$139,951	1.055	\$147,638	\$2.30
Transportation/Ambulance	\$308,715	\$0	\$308,715	\$1,323.42		\$310,039	1.055	\$327,069	\$5.09
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.76
<b>Total</b>	<b>\$8,253,496</b>	<b>\$76,917</b>	<b>\$8,330,413</b>	<b>\$78,855</b>	<b>\$133,686</b>	<b>\$8,542,954</b>	<b>-</b>	<b>\$9,343,956</b>	<b>\$146.19</b>
Admin Cost Adjustment									\$15.35
<b>Medallion 3.0 Capitation Rate</b>									<b>\$161.54</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$108,201	\$0	\$108,201	\$1,004.35		\$109,206	1.073	\$117,153	\$5.78
FQHC / RHC	\$17,127	\$0	\$17,127	\$136.06		\$17,263	1.167	\$20,139	\$0.99
Home Health	\$12,919	\$0	\$12,919	\$214.36		\$13,133	0.997	\$13,097	\$0.65
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.055	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.055	\$0	\$0.00
IP - Other	\$1,318,550	(\$56,677)	\$1,261,873	\$12,458.89	\$15,094	\$1,289,426	1.055	\$1,360,247	\$67.10
IP - Psych	\$247,401	\$0	\$247,401	\$1,900.69	\$63,741	\$313,043	1.055	\$330,237	\$16.29
Lab	\$97,215	\$0	\$97,215	\$832.04		\$98,047	1.073	\$105,183	\$5.19
OP - Emergency Room & Related	\$628,196	\$0	\$628,196	\$10,423.88	\$25,591	\$664,211	0.997	\$662,382	\$32.67
OP - Other	\$824,326	\$0	\$824,326	\$13,678.33	\$32,538	\$870,542	0.997	\$868,145	\$42.82
Pharmacy	\$1,611,053	\$26,816	\$1,637,870	\$4.48	\$7,152	\$1,645,026	1.195	\$1,966,543	\$97.01
Prof - Anesthesia	\$18,857	\$0	\$18,857	\$149.80		\$19,007	1.167	\$22,174	\$1.09
Prof - Child EPSDT	\$5,656	\$0	\$5,656	\$44.93	(\$17)	\$5,683	1.167	\$6,630	\$0.33
Prof - Evaluation & Management	\$721,944	\$0	\$721,944	\$5,698.74	\$68	\$727,711	1.167	\$848,938	\$41.88
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.167	\$0	\$0.00
Prof - Other	\$214,030	\$0	\$214,030	\$1,695.76	(\$662)	\$215,064	1.167	\$250,891	\$12.38
Prof - Psych	\$56,954	\$0	\$56,954	\$239.78	(\$176)	\$57,019	1.167	\$66,517	\$3.28
Prof - Specialist	\$197,364	\$0	\$197,364	\$1,567.84	(\$611)	\$198,322	1.167	\$231,359	\$11.41
Prof - Vision	\$35,445	\$0	\$35,445	\$112.59	(\$109)	\$35,449	1.167	\$41,354	\$2.04
Radiology	\$136,032	\$0	\$136,032	\$1,244.69		\$137,276	1.073	\$147,267	\$7.26
Transportation/Ambulance	\$139,473	\$0	\$139,473	\$749.33		\$140,222	1.073	\$150,427	\$7.42
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$1.85
Total	\$6,390,744	(\$29,860)	\$6,360,884	\$52,157	\$142,610	\$6,555,650	-	\$7,208,682	\$357.45
Admin Cost Adjustment									\$32.06
<b>Medallion 3.0 Capitation Rate</b>									<b>\$389.51</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 44+									
Other MSA	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$218,822	\$0	\$218,822	\$2,031.15		\$220,853	1.073	\$236,926	\$13.58
FQHC / RHC	\$43,062	\$0	\$43,062	\$342.08		\$43,404	1.167	\$50,635	\$2.90
Home Health	\$33,316	\$0	\$33,316	\$552.83		\$33,869	0.997	\$33,776	\$1.94
IP - Maternity	\$8,251	\$95	\$8,346	\$78	\$100	\$8,524	1.055	\$8,992	\$0.52
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.055	\$0	\$0.00
IP - Other	\$2,379,144	\$27,528	\$2,406,672	\$22,480.38	\$28,773	\$2,457,925	1.055	\$2,592,924	\$148.64
IP - Psych	\$160,566	\$0	\$160,566	\$1,118.90	\$41,339	\$203,024	1.055	\$214,175	\$12.28
Lab	\$168,115	\$0	\$168,115	\$1,501.20		\$169,616	1.073	\$181,960	\$10.43
OP - Emergency Room & Related	\$600,491	\$0	\$600,491	\$9,964.17	\$24,462	\$634,918	0.997	\$633,170	\$36.30
OP - Other	\$1,497,501	\$0	\$1,497,501	\$24,848.58	\$59,110	\$1,581,460	0.997	\$1,577,106	\$90.41
Pharmacy	\$3,407,482	\$56,718	\$3,464,200	\$9.47	\$15,126	\$3,479,336	1.195	\$4,159,364	\$238.44
Prof - Anesthesia	\$39,254	\$0	\$39,254	\$311.83		\$39,566	1.167	\$46,157	\$2.65
Prof - Child EPSDT	\$10,565	\$0	\$10,565	\$83.93	(\$33)	\$10,616	1.167	\$12,384	\$0.71
Prof - Evaluation & Management	\$964,961	\$0	\$964,961	\$7,637.21	\$91	\$972,689	1.167	\$1,134,726	\$65.05
Prof - Maternity	\$3,985	\$0	\$3,985	\$32	(\$12)	\$4,004	1.167	\$4,671	\$0.27
Prof - Other	\$542,247	\$0	\$542,247	\$4,304.35	(\$1,678)	\$544,874	1.167	\$635,643	\$36.44
Prof - Psych	\$97,598	\$0	\$97,598	\$581.37	(\$301)	\$97,878	1.167	\$114,183	\$6.55
Prof - Specialist	\$382,579	\$0	\$382,579	\$3,039.17	(\$1,184)	\$384,434	1.167	\$448,476	\$25.71
Prof - Vision	\$59,698	\$0	\$59,698	\$330.47	(\$184)	\$59,844	1.167	\$69,814	\$4.00
Radiology	\$255,810	\$0	\$255,810	\$2,359.30		\$258,169	1.073	\$276,958	\$15.88
Transportation/Ambulance	\$170,481	\$0	\$170,481	\$1,107.93		\$171,589	1.073	\$184,077	\$10.55
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$3.77
<b>Total</b>	<b>\$11,043,928</b>	<b>\$84,342</b>	<b>\$11,128,270</b>	<b>\$82,714</b>	<b>\$165,610</b>	<b>\$11,376,594</b>	<b>-</b>	<b>\$12,616,118</b>	<b>\$727.00</b>
Admin Cost Adjustment									\$65.21
<b>Medallion 3.0 Capitation Rate</b>									<b>\$792.21</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Richmond/Charlottesville	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,029,288	\$0	\$1,029,288	\$11,073.93	(\$17,098)	\$1,023,264	1.053	\$1,077,801	\$5.74
FQHC / RHC	\$126,675	\$0	\$126,675	\$1,288.25		\$127,963	1.082	\$138,488	\$0.74
Home Health	\$135,002	\$0	\$135,002	\$1,709.46		\$136,711	1.064	\$145,526	\$0.78
IP - Maternity	\$22,677	\$614	\$23,291	\$549	\$282	\$24,123	1.077	\$25,980	\$0.14
IP - Newborn	\$28,186,594	\$764,205	\$28,950,799	\$682,959.66	\$351,003	\$29,984,761	1.077	\$32,292,674	\$172.04
IP - Other	\$22,520,659	\$609,633	\$23,130,293	\$545,674.37	\$280,435	\$23,956,401	1.077	\$25,800,314	\$137.45
IP - Psych	\$339,525	\$0	\$339,525	\$57.23	\$86,824	\$426,406	1.077	\$459,227	\$2.45
Lab	\$325,669	\$0	\$325,669	\$2,627.16		\$328,296	1.053	\$345,794	\$1.84
OP - Emergency Room & Related	\$3,715,306	\$0	\$3,715,306	\$47,045.05	\$150,766	\$3,913,117	1.064	\$4,165,429	\$22.19
OP - Other	\$4,586,308	\$0	\$4,586,308	\$58,074.12	\$180,334	\$4,824,716	1.064	\$5,135,807	\$27.36
Pharmacy	\$2,694,626	\$0	\$2,694,626	\$14.02	(\$35,080)	\$2,659,560	1.146	\$3,047,600	\$16.24
Prof - Anesthesia	\$199,143	\$0	\$199,143	\$2,025.23		\$201,168	1.082	\$217,714	\$1.16
Prof - Child EPSDT	\$994,583	\$0	\$994,583	\$10,114.67	(\$3,084)	\$1,001,614	1.082	\$1,083,998	\$5.77
Prof - Evaluation & Management	\$18,975,442	\$0	\$18,975,442	\$192,764.40	\$1,800	\$19,170,006	1.082	\$20,746,755	\$110.53
Prof - Maternity	\$1,778	\$0	\$1,778	\$18	(\$6)	\$1,790	1.082	\$1,937	\$0.01
Prof - Other	\$3,112,122	\$0	\$3,112,122	\$31,649.18	(\$9,649)	\$3,134,123	1.082	\$3,391,907	\$18.07
Prof - Psych	\$200,104	\$0	\$200,104	\$6.58	(\$614)	\$199,497	1.082	\$215,905	\$1.15
Prof - Specialist	\$1,362,220	\$0	\$1,362,220	\$13,853.45	(\$4,224)	\$1,371,850	1.082	\$1,484,685	\$7.91
Prof - Vision	\$287,318	\$0	\$287,318	\$669.81	(\$884)	\$287,104	1.082	\$310,718	\$1.66
Radiology	\$335,665	\$0	\$335,665	\$3,500.11		\$339,166	1.053	\$357,242	\$1.90
Transportation/Ambulance	\$837,626	\$0	\$837,626	\$2,623.13		\$840,250	1.053	\$885,032	\$4.71
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$2.81
<b>Total</b>	<b>\$89,988,331</b>	<b>\$1,374,452</b>	<b>\$91,362,783</b>	<b>\$1,608,297</b>	<b>\$980,805</b>	<b>\$93,951,885</b>	<b>-</b>	<b>\$101,330,534</b>	<b>\$542.64</b>
Admin Cost Adjustment									\$56.98
<b>Medallion 3.0 Capitation Rate</b>									<b>\$599.62</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 1-5									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,640,775	\$0	\$1,640,775	\$17,652.80	(\$27,256)	\$1,631,171	1.053	\$1,718,108	\$2.42
FQHC / RHC	\$168,348	\$0	\$168,348	\$1,712.06		\$170,060	1.082	\$184,048	\$0.26
Home Health	\$809,960	\$0	\$809,960	\$10,256.12		\$820,216	1.064	\$873,103	\$1.23
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$8,224,050	\$529,463	\$8,753,513	\$199,268.28	\$106,043	\$9,058,824	1.077	\$9,756,077	\$13.72
IP - Psych	\$1,385,755	\$0	\$1,385,755	\$1,823.72	\$354,773	\$1,742,352	1.077	\$1,876,460	\$2.64
Lab	\$1,354,707	\$0	\$1,354,707	\$11,328.82		\$1,366,036	1.053	\$1,438,841	\$2.02
OP - Emergency Room & Related	\$9,050,890	\$0	\$9,050,890	\$114,606.87	\$367,283	\$9,532,780	1.064	\$10,147,440	\$14.27
OP - Other	\$14,619,921	\$0	\$14,619,921	\$185,124.71	\$574,855	\$15,379,901	1.064	\$16,371,576	\$23.03
Pharmacy	\$11,414,210	\$0	\$11,414,210	\$59.37	(\$148,597)	\$11,265,673	1.146	\$12,909,378	\$18.16
Prof - Anesthesia	\$650,868	\$0	\$650,868	\$6,619.17		\$657,487	1.082	\$711,566	\$1.00
Prof - Child EPSDT	\$851,533	\$0	\$851,533	\$8,659.89	(\$2,640)	\$857,553	1.082	\$928,087	\$1.31
Prof - Evaluation & Management	\$20,199,255	\$0	\$20,199,255	\$204,615.99	\$1,916	\$20,405,787	1.082	\$22,084,180	\$31.07
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.082	\$0	\$0.00
Prof - Other	\$4,445,152	\$0	\$4,445,152	\$45,212.68	(\$13,782)	\$4,476,582	1.082	\$4,844,785	\$6.82
Prof - Psych	\$1,113,166	\$0	\$1,113,166	\$3,419.69	(\$3,427)	\$1,113,159	1.082	\$1,204,717	\$1.69
Prof - Specialist	\$1,869,949	\$0	\$1,869,949	\$19,016.93	(\$5,798)	\$1,883,169	1.082	\$2,038,061	\$2.87
Prof - Vision	\$1,096,949	\$0	\$1,096,949	\$2,703.40	(\$3,375)	\$1,096,278	1.082	\$1,186,447	\$1.67
Radiology	\$440,780	\$0	\$440,780	\$4,320.83		\$445,101	1.053	\$468,824	\$0.66
Transportation/Ambulance	\$2,677,284	\$0	\$2,677,284	\$4,530.38		\$2,681,815	1.053	\$2,824,747	\$3.97
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0.67
<b>Total</b>	<b>\$82,013,554</b>	<b>\$529,463</b>	<b>\$82,543,017</b>	<b>\$840,932</b>	<b>\$1,199,996</b>	<b>\$84,583,945</b>	<b>-</b>	<b>\$91,566,446</b>	<b>\$129.48</b>
Admin Cost Adjustment									\$13.60
<b>Medallion 3.0 Capitation Rate</b>									<b>\$143.08</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,538,477	\$0	\$1,538,477	\$16,552.20	(\$21,904)	\$1,533,125	1.053	\$1,614,836	\$1.45
FQHC / RHC	\$258,482	\$0	\$258,482	\$2,628.69		\$261,110	1.082	\$282,587	\$0.25
Home Health	\$23,241	\$0	\$23,241	\$294.29		\$23,535	1.064	\$25,053	\$0.02
IP - Maternity	\$53,725	\$3,159	\$56,885	\$1,302	\$689	\$58,876	1.077	\$63,407	\$0.06
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$9,344,043	\$549,479	\$9,893,522	\$226,405.66	\$119,867	\$10,239,795	1.077	\$11,027,947	\$9.93
IP - Psych	\$4,920,190	\$0	\$4,920,190	\$69,191.69	\$1,275,674	\$6,265,056	1.077	\$6,747,274	\$6.07
Lab	\$1,641,777	\$0	\$1,641,777	\$12,549.63		\$1,654,326	1.053	\$1,742,497	\$1.57
OP - Emergency Room & Related	\$9,549,684	\$0	\$9,549,684	\$120,922.85	\$387,524	\$10,058,131	1.064	\$10,706,665	\$9.64
OP - Other	\$13,238,716	\$0	\$13,238,716	\$167,635.21	\$520,546	\$13,926,897	1.064	\$14,824,884	\$13.35
Pharmacy	\$35,404,220	\$0	\$35,404,220	\$184.15	(\$460,912)	\$34,943,492	1.146	\$40,041,883	\$36.05
Prof - Anesthesia	\$457,109	\$0	\$457,109	\$4,648.69		\$461,758	1.082	\$499,738	\$0.45
Prof - Child EPSDT	\$125,235	\$0	\$125,235	\$1,273.61	(\$388)	\$126,120	1.082	\$136,494	\$0.12
Prof - Evaluation & Management	\$21,317,857	\$0	\$21,317,857	\$215,574.44	\$2,022	\$21,535,453	1.082	\$23,306,762	\$20.98
Prof - Maternity	\$30,957	\$0	\$30,957	\$315	(\$96)	\$31,176	1.082	\$33,741	\$0.03
Prof - Other	\$7,336,706	\$0	\$7,336,706	\$74,648.26	(\$22,747)	\$7,388,607	1.082	\$7,996,326	\$7.20
Prof - Psych	\$3,897,105	\$0	\$3,897,105	\$27,216.47	(\$12,045)	\$3,912,277	1.082	\$4,234,065	\$3.81
Prof - Specialist	\$2,329,433	\$0	\$2,329,433	\$23,689.77	(\$7,222)	\$2,345,900	1.082	\$2,538,852	\$2.29
Prof - Vision	\$1,876,325	\$0	\$1,876,325	\$5,817.55	(\$5,777)	\$1,876,365	1.082	\$2,030,698	\$1.83
Radiology	\$934,589	\$0	\$934,589	\$9,411.24		\$944,001	1.053	\$994,313	\$0.90
Transportation/Ambulance	\$4,016,110	\$0	\$4,016,110	\$5,156.53		\$4,021,266	1.053	\$4,235,587	\$3.81
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0.62
<b>Total</b>	<b>\$118,293,980</b>	<b>\$552,638</b>	<b>\$118,846,618</b>	<b>\$985,418</b>	<b>\$1,775,232</b>	<b>\$121,607,268</b>	<b>-</b>	<b>\$133,083,609</b>	<b>\$120.43</b>
Admin Cost Adjustment									\$12.65
<b>Medallion 3.0 Capitation Rate</b>									<b>\$133.08</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$341,774	\$0	\$341,774	\$3,677.09	(\$4,866)	\$340,585	1.053	\$358,737	\$1.79
FQHC / RHC	\$137,309	\$0	\$137,309	\$1,396.40		\$138,705	1.082	\$150,114	\$0.75
Home Health	\$30,476	\$0	\$30,476	\$385.90		\$30,862	1.064	\$32,852	\$0.16
IP - Maternity	\$4,277,166	\$279,157	\$4,556,324	\$103,636	\$55,196	\$4,715,155	1.077	\$5,078,078	\$25.40
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$2,871,300	\$187,401	\$3,058,701	\$69,571.44	\$37,053	\$3,165,325	1.077	\$3,408,959	\$17.05
IP - Psych	\$2,342,638	\$0	\$2,342,638	\$48,334.22	\$611,319	\$3,002,291	1.077	\$3,233,376	\$16.17
Lab	\$941,138	\$0	\$941,138	\$9,152.84		\$950,291	1.053	\$1,000,939	\$5.01
OP - Emergency Room & Related	\$4,874,015	\$0	\$4,874,015	\$61,717.21	\$197,787	\$5,133,519	1.064	\$5,464,521	\$27.33
OP - Other	\$4,918,534	\$0	\$4,918,534	\$62,280.92	\$193,397	\$5,174,211	1.064	\$5,507,837	\$27.55
Pharmacy	\$7,596,071	\$0	\$7,596,071	\$39.51	(\$98,890)	\$7,497,221	1.146	\$8,591,094	\$42.97
Prof - Anesthesia	\$367,856	\$0	\$367,856	\$3,741.01		\$371,597	1.082	\$402,161	\$2.01
Prof - Child EPSDT	\$49,886	\$0	\$49,886	\$507.33	(\$155)	\$50,239	1.082	\$54,371	\$0.27
Prof - Evaluation & Management	\$5,616,610	\$0	\$5,616,610	\$56,907.48	\$533	\$5,674,050	1.082	\$6,140,745	\$30.72
Prof - Maternity	\$2,307,086	\$0	\$2,307,086	\$23,463	(\$7,153)	\$2,323,396	1.082	\$2,514,497	\$12.58
Prof - Other	\$1,671,049	\$0	\$1,671,049	\$16,996.24	(\$5,181)	\$1,682,864	1.082	\$1,821,281	\$9.11
Prof - Psych	\$863,607	\$0	\$863,607	\$6,693.64	(\$2,671)	\$867,629	1.082	\$938,992	\$4.70
Prof - Specialist	\$750,783	\$0	\$750,783	\$7,635.28	(\$2,328)	\$756,090	1.082	\$818,279	\$4.09
Prof - Vision	\$343,452	\$0	\$343,452	\$1,081.15	(\$1,057)	\$343,476	1.082	\$371,727	\$1.86
Radiology	\$903,015	\$0	\$903,015	\$9,603.22		\$912,618	1.053	\$961,258	\$4.81
Transportation/Ambulance	\$989,218	\$0	\$989,218	\$3,840.52		\$993,058	1.053	\$1,045,985	\$5.23
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$1.25
<b>Total</b>	<b>\$42,192,982</b>	<b>\$466,558</b>	<b>\$42,659,540</b>	<b>\$490,659</b>	<b>\$972,983</b>	<b>\$44,123,182</b>	<b>-</b>	<b>\$47,895,804</b>	<b>\$240.83</b>
Admin Cost Adjustment									\$25.29
<b>Medallion 3.0 Capitation Rate</b>									<b>\$266.11</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,488,975	\$0	\$1,488,975	\$13,820.98		\$1,502,796	1.071	\$1,609,933	\$3.78
FQHC / RHC	\$582,108	\$0	\$582,108	\$4,624.21		\$586,732	1.162	\$681,949	\$1.60
Home Health	\$167,868	\$0	\$167,868	\$2,785.50		\$170,654	0.997	\$170,154	\$0.40
IP - Maternity	\$25,949,185	(\$353,602)	\$25,595,584	\$245,192	\$306,076	\$26,146,852	1.054	\$27,548,274	\$64.70
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$24,873,958	(\$338,909)	\$24,535,049	\$235,032.40	\$293,394	\$25,063,475	1.054	\$26,406,830	\$62.02
IP - Psych	\$2,927,863	\$0	\$2,927,863	\$20,974.46	\$753,952	\$3,702,790	1.054	\$3,901,252	\$9.16
Lab	\$3,726,816	\$0	\$3,726,816	\$32,752.46		\$3,759,568	1.071	\$4,027,597	\$9.46
OP - Emergency Room & Related	\$22,505,022	\$0	\$22,505,022	\$373,433.88	\$916,794	\$23,795,250	0.997	\$23,725,609	\$55.72
OP - Other	\$25,975,241	\$0	\$25,975,241	\$431,016.48	\$1,025,311	\$27,431,569	0.997	\$27,351,286	\$64.24
Pharmacy	\$35,848,416	\$596,706	\$36,445,122	\$99.66	\$159,138	\$36,604,359	1.191	\$43,610,798	\$102.42
Prof - Anesthesia	\$2,152,790	\$0	\$2,152,790	\$17,101.56		\$2,169,892	1.162	\$2,522,030	\$5.92
Prof - Child EPSDT	\$128,041	\$0	\$128,041	\$1,017.15	(\$396)	\$128,662	1.162	\$149,542	\$0.35
Prof - Evaluation & Management	\$18,260,695	\$0	\$18,260,695	\$144,725.75	\$1,729	\$18,407,150	1.162	\$21,394,334	\$50.25
Prof - Maternity	\$13,579,275	\$0	\$13,579,275	\$107,872	(\$42,010)	\$13,645,138	1.162	\$15,859,525	\$37.25
Prof - Other	\$6,160,310	\$0	\$6,160,310	\$48,941.59	(\$19,058)	\$6,190,193	1.162	\$7,194,762	\$16.90
Prof - Psych	\$1,465,473	\$0	\$1,465,473	\$8,316.21	(\$4,523)	\$1,469,266	1.162	\$1,707,704	\$4.01
Prof - Specialist	\$4,936,100	\$0	\$4,936,100	\$39,211.91	(\$15,271)	\$4,960,041	1.162	\$5,764,976	\$13.54
Prof - Vision	\$576,525	\$0	\$576,525	\$1,943.29	(\$1,775)	\$576,693	1.162	\$670,281	\$1.57
Radiology	\$5,599,077	\$0	\$5,599,077	\$51,776.43		\$5,650,853	1.071	\$6,053,716	\$14.22
Transportation/Ambulance	\$2,625,982	\$0	\$2,625,982	\$11,861.92		\$2,637,844	1.071	\$2,825,902	\$6.64
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$2.73
Total	\$199,529,721	(\$95,805)	\$199,433,916	\$1,792,500	\$3,373,361	\$204,599,777	-	\$223,176,456	\$526.87
Admin Cost Adjustment									\$47.26
<b>Medallion 3.0 Capitation Rate</b>									<b>\$574.13</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$398,387	\$0	\$398,387	\$4,286.17	(\$5,672)	\$397,001	1.053	\$418,160	\$2.44
FQHC / RHC	\$45,669	\$0	\$45,669	\$464.45		\$46,134	1.082	\$49,928	\$0.29
Home Health	\$13,564	\$0	\$13,564	\$171.76		\$13,736	1.064	\$14,622	\$0.09
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$2,714,072	\$177,139	\$2,891,210	\$65,761.81	\$35,024	\$2,991,997	1.077	\$3,222,289	\$18.84
IP - Psych	\$1,116,177	\$0	\$1,116,177	\$19,644.40	\$290,404	\$1,426,226	1.077	\$1,536,002	\$8.98
Lab	\$235,548	\$0	\$235,548	\$1,713.68		\$237,261	1.053	\$249,907	\$1.46
OP - Emergency Room & Related	\$2,334,021	\$0	\$2,334,021	\$29,554.54	\$94,714	\$2,458,290	1.064	\$2,616,797	\$15.30
OP - Other	\$2,732,063	\$0	\$2,732,063	\$34,594.74	\$107,425	\$2,874,082	1.064	\$3,059,399	\$17.89
Pharmacy	\$6,190,358	\$0	\$6,190,358	\$32.20	(\$80,590)	\$6,109,801	1.146	\$7,001,244	\$40.93
Prof - Anesthesia	\$105,820	\$0	\$105,820	\$1,076.17		\$106,896	1.082	\$115,689	\$0.68
Prof - Child EPSDT	\$18,435	\$0	\$18,435	\$187.48	(\$57)	\$18,565	1.082	\$20,092	\$0.12
Prof - Evaluation & Management	\$2,883,031	\$0	\$2,883,031	\$29,135.38	\$273	\$2,912,440	1.082	\$3,151,990	\$18.43
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.082	\$0	\$0.00
Prof - Other	\$2,201,597	\$0	\$2,201,597	\$22,392.54	(\$6,826)	\$2,217,163	1.082	\$2,399,527	\$14.03
Prof - Psych	\$616,992	\$0	\$616,992	\$4,442.05	(\$1,907)	\$619,526	1.082	\$670,483	\$3.92
Prof - Specialist	\$654,774	\$0	\$654,774	\$6,658.89	(\$2,030)	\$659,402	1.082	\$713,639	\$4.17
Prof - Vision	\$269,322	\$0	\$269,322	\$669.28	(\$829)	\$269,163	1.082	\$291,301	\$1.70
Radiology	\$263,147	\$0	\$263,147	\$2,733.32		\$265,880	1.053	\$280,051	\$1.64
Transportation/Ambulance	\$677,022	\$0	\$677,022	\$1,458.95		\$678,481	1.053	\$714,642	\$4.18
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.81
<b>Total</b>	<b>\$23,469,997</b>	<b>\$177,139</b>	<b>\$23,647,136</b>	<b>\$224,978</b>	<b>\$429,930</b>	<b>\$24,302,044</b>	<b>-</b>	<b>\$26,525,761</b>	<b>\$155.89</b>
Admin Cost Adjustment									\$16.37
<b>Medallion 3.0 Capitation Rate</b>									<b>\$172.26</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Richmond/Charlottesville	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$222,150	\$0	\$222,150	\$2,062.04		\$224,212	1.071	\$240,197	\$4.47
FQHC / RHC	\$24,156	\$0	\$24,156	\$191.89		\$24,348	1.162	\$28,299	\$0.53
Home Health	\$28,527	\$0	\$28,527	\$473.35		\$29,000	0.997	\$28,915	\$0.54
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.054	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$3,706,534	\$42,887	\$3,749,421	\$35,022.80	\$44,826	\$3,829,269	1.054	\$4,034,511	\$75.16
IP - Psych	\$453,401	\$0	\$453,401	\$3,383.53	\$116,790	\$573,574	1.054	\$604,316	\$11.26
Lab	\$102,340	\$0	\$102,340	\$724.44		\$103,064	1.071	\$110,412	\$2.06
OP - Emergency Room & Related	\$1,807,543	\$0	\$1,807,543	\$29,993.21	\$73,634	\$1,911,171	0.997	\$1,905,577	\$35.50
OP - Other	\$2,014,678	\$0	\$2,014,678	\$33,430.27	\$79,525	\$2,127,633	0.997	\$2,121,406	\$39.52
Pharmacy	\$3,655,868	\$60,853	\$3,716,721	\$10.16	\$16,229	\$3,732,961	1.191	\$4,447,486	\$82.85
Prof - Anesthesia	\$80,833	\$0	\$80,833	\$642.13		\$81,475	1.162	\$94,698	\$1.76
Prof - Child EPSDT	\$8,570	\$0	\$8,570	\$68.08	(\$27)	\$8,612	1.162	\$10,009	\$0.19
Prof - Evaluation & Management	\$1,510,801	\$0	\$1,510,801	\$11,960.16	\$143	\$1,522,904	1.162	\$1,770,047	\$32.97
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.162	\$0	\$0.00
Prof - Other	\$678,939	\$0	\$678,939	\$5,396.06	(\$2,100)	\$682,235	1.162	\$792,950	\$14.77
Prof - Psych	\$139,784	\$0	\$139,784	\$663.64	(\$431)	\$140,017	1.162	\$162,739	\$3.03
Prof - Specialist	\$452,520	\$0	\$452,520	\$3,594.78	(\$1,400)	\$454,715	1.162	\$528,508	\$9.85
Prof - Vision	\$69,075	\$0	\$69,075	\$220.68	(\$213)	\$69,083	1.162	\$80,295	\$1.50
Radiology	\$245,850	\$0	\$245,850	\$2,257.83		\$248,107	1.071	\$265,796	\$4.95
Transportation/Ambulance	\$286,554	\$0	\$286,554	\$1,066.58		\$287,620	1.071	\$308,125	\$5.74
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$1.70
Total	\$15,488,123	\$103,740	\$15,591,863	\$131,162	\$326,976	\$16,050,000	-	\$17,534,286	\$328.35
Admin Cost Adjustment									\$29.45
<b>Medallion 3.0 Capitation Rate</b>									<b>\$357.80</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Richmond/Charlottesville	Age 44+								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$501,075	\$0	\$501,075	\$4,651.08		\$505,726	1.071	\$541,780	\$9.44
FQHC / RHC	\$61,043	\$0	\$61,043	\$484.92		\$61,528	1.162	\$71,513	\$1.25
Home Health	\$105,445	\$0	\$105,445	\$1,749.68		\$107,194	0.997	\$106,881	\$1.86
IP - Maternity	\$11,364	\$131	\$11,496	\$107	\$137	\$11,741	1.054	\$12,370	\$0.22
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$8,585,380	\$99,338	\$8,684,718	\$81,122.70	\$103,829	\$8,869,670	1.054	\$9,345,067	\$162.87
IP - Psych	\$604,446	\$0	\$604,446	\$4,836.85	\$155,780	\$765,063	1.054	\$806,068	\$14.05
Lab	\$325,530	\$0	\$325,530	\$2,768.19		\$328,298	1.071	\$351,703	\$6.13
OP - Emergency Room & Related	\$2,358,320	\$0	\$2,358,320	\$39,132.45	\$96,072	\$2,493,524	0.997	\$2,486,226	\$43.33
OP - Other	\$5,638,896	\$0	\$5,638,896	\$93,568.21	\$222,582	\$5,955,046	0.997	\$5,937,617	\$103.48
Pharmacy	\$11,268,446	\$187,566	\$11,456,012	\$31.33	\$50,023	\$11,506,066	1.191	\$13,708,442	\$238.91
Prof - Anesthesia	\$186,848	\$0	\$186,848	\$1,484.31		\$188,333	1.162	\$218,896	\$3.81
Prof - Child EPSDT	\$16,706	\$0	\$16,706	\$132.71	(\$52)	\$16,787	1.162	\$19,511	\$0.34
Prof - Evaluation & Management	\$3,013,130	\$0	\$3,013,130	\$23,891.97	\$285	\$3,037,307	1.162	\$3,530,213	\$61.53
Prof - Maternity	\$9,069	\$0	\$9,069	\$72	(\$28)	\$9,113	1.162	\$10,592	\$0.18
Prof - Other	\$1,540,943	\$0	\$1,540,943	\$12,241.68	(\$4,767)	\$1,548,417	1.162	\$1,799,700	\$31.37
Prof - Psych	\$305,382	\$0	\$305,382	\$1,992.23	(\$943)	\$306,431	1.162	\$356,159	\$6.21
Prof - Specialist	\$1,244,516	\$0	\$1,244,516	\$9,886.32	(\$3,850)	\$1,250,552	1.162	\$1,453,497	\$25.33
Prof - Vision	\$142,957	\$0	\$142,957	\$779.93	(\$441)	\$143,296	1.162	\$166,551	\$2.90
Radiology	\$740,181	\$0	\$740,181	\$6,844.65		\$747,026	1.071	\$800,283	\$13.95
Transportation/Ambulance	\$388,483	\$0	\$388,483	\$1,921.64		\$390,405	1.071	\$418,238	\$7.29
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$3.82
Total	\$37,048,159	\$287,036	\$37,335,195	\$287,700	\$618,626	\$38,241,521	-	\$42,141,308	\$738.28
Admin Cost Adjustment									\$66.22
<b>Medallion 3.0 Capitation Rate</b>									<b>\$804.50</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Rural	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$338,497	\$0	\$338,497	\$3,641.83	(\$5,623)	\$336,516	1.054	\$354,701	\$3.89
FQHC / RHC	\$196,169	\$0	\$196,169	\$1,994.99		\$198,164	1.083	\$214,625	\$2.35
Home Health	\$30,543	\$0	\$30,543	\$386.75		\$30,930	1.065	\$32,945	\$0.36
IP - Maternity	\$5,460	\$122	\$5,582	\$132	\$78	\$5,792	1.077	\$6,241	\$0.07
IP - Newborn	\$14,921,683	\$334,074	\$15,255,757	\$361,551.58	\$213,114	\$15,830,423	1.077	\$17,056,242	\$186.98
IP - Other	\$12,010,897	\$268,876	\$12,279,773	\$291,023.40	\$171,541	\$12,742,338	1.077	\$13,729,033	\$150.51
IP - Psych	\$219,624	\$0	\$219,624	\$108.81	\$56,181	\$275,914	1.077	\$297,279	\$3.26
Lab	\$160,124	\$0	\$160,124	\$1,350.84		\$161,475	1.054	\$170,201	\$1.87
OP - Emergency Room & Related	\$1,472,150	\$0	\$1,472,150	\$18,641.10	\$61,164	\$1,551,956	1.065	\$1,653,088	\$18.12
OP - Other	\$2,201,858	\$0	\$2,201,858	\$27,881.02	\$96,269	\$2,326,008	1.065	\$2,477,581	\$27.16
Pharmacy	\$1,303,008	\$0	\$1,303,008	\$6.78	(\$16,963)	\$1,286,051	1.148	\$1,475,791	\$16.18
Prof - Anesthesia	\$112,251	\$0	\$112,251	\$1,141.57		\$113,393	1.083	\$122,812	\$1.35
Prof - Child EPSDT	\$370,556	\$0	\$370,556	\$3,768.46	(\$1,149)	\$373,175	1.083	\$404,175	\$4.43
Prof - Evaluation & Management	\$9,621,209	\$0	\$9,621,209	\$97,580.42	\$913	\$9,719,702	1.083	\$10,527,123	\$115.40
Prof - Maternity	\$1,955	\$0	\$1,955	\$20	(\$6)	\$1,969	1.083	\$2,132	\$0.02
Prof - Other	\$1,264,606	\$0	\$1,264,606	\$12,882.90	(\$3,921)	\$1,273,568	1.083	\$1,379,363	\$15.12
Prof - Psych	\$124,339	\$0	\$124,339	\$0.00	(\$382)	\$123,957	1.083	\$134,254	\$1.47
Prof - Specialist	\$740,052	\$0	\$740,052	\$7,526.15	(\$2,295)	\$745,283	1.083	\$807,194	\$8.85
Prof - Vision	\$157,333	\$0	\$157,333	\$397.17	(\$484)	\$157,246	1.083	\$170,308	\$1.87
Radiology	\$183,978	\$0	\$183,978	\$1,919.78		\$185,898	1.054	\$195,943	\$2.15
Transportation/Ambulance	\$574,852	\$0	\$574,852	\$3,058.03		\$577,910	1.054	\$609,139	\$6.68
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.96
<b>Total</b>	<b>\$46,011,144</b>	<b>\$603,072</b>	<b>\$46,614,216</b>	<b>\$835,014</b>	<b>\$568,437</b>	<b>\$48,017,667</b>	<b>-</b>	<b>\$51,820,172</b>	<b>\$571.04</b>
Admin Cost Adjustment									\$59.96
<b>Medallion 3.0 Capitation Rate</b>									<b>\$631.00</b>



Age 1-5									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$570,952	\$0	\$570,952	\$6,142.77	(\$9,485)	\$567,610	1.054	\$598,282	\$1.82
FQHC / RHC	\$273,540	\$0	\$273,540	\$2,781.84		\$276,322	1.083	\$299,276	\$0.91
Home Health	\$62,691	\$0	\$62,691	\$793.83		\$63,485	1.065	\$67,622	\$0.21
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$3,786,401	\$241,095	\$4,027,496	\$91,744.29	\$56,211	\$4,175,452	1.077	\$4,498,775	\$13.68
IP - Psych	\$811,466	\$0	\$811,466	\$179.22	\$207,520	\$1,019,164	1.077	\$1,098,083	\$3.34
Lab	\$600,600	\$0	\$600,600	\$5,164.92		\$605,765	1.054	\$638,500	\$1.94
OP - Emergency Room & Related	\$3,684,657	\$0	\$3,684,657	\$46,656.97	\$153,088	\$3,884,402	1.065	\$4,137,527	\$12.58
OP - Other	\$7,435,114	\$0	\$7,435,114	\$94,147.11	\$325,077	\$7,854,339	1.065	\$8,366,162	\$25.43
Pharmacy	\$5,383,738	\$0	\$5,383,738	\$28.00	(\$70,088)	\$5,313,678	1.148	\$6,097,640	\$18.54
Prof - Anesthesia	\$379,394	\$0	\$379,394	\$3,858.35		\$383,253	1.083	\$415,090	\$1.26
Prof - Child EPSDT	\$362,858	\$0	\$362,858	\$3,690.18	(\$1,125)	\$365,423	1.083	\$395,779	\$1.20
Prof - Evaluation & Management	\$9,467,620	\$0	\$9,467,620	\$95,307.18	\$898	\$9,563,826	1.083	\$10,358,297	\$31.49
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.083	\$0	\$0.00
Prof - Other	\$2,571,108	\$0	\$2,571,108	\$26,235.04	(\$7,972)	\$2,589,371	1.083	\$2,804,471	\$8.53
Prof - Psych	\$615,825	\$0	\$615,825	\$1,537.25	(\$1,895)	\$615,467	1.083	\$666,594	\$2.03
Prof - Specialist	\$967,995	\$0	\$967,995	\$9,844.28	(\$3,001)	\$974,838	1.083	\$1,055,818	\$3.21
Prof - Vision	\$556,727	\$0	\$556,727	\$1,322.80	(\$1,713)	\$556,337	1.083	\$602,553	\$1.83
Radiology	\$202,211	\$0	\$202,211	\$1,957.04		\$204,168	1.054	\$215,201	\$0.65
Transportation/Ambulance	\$1,415,476	\$0	\$1,415,476	\$3,921.20		\$1,419,398	1.054	\$1,496,100	\$4.55
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.69
Total	\$39,148,374	\$241,095	\$39,389,469	\$395,312	\$647,515	\$40,432,297	-	\$43,811,771	\$133.88
Admin Cost Adjustment									\$14.06
<b>Medallion 3.0 Capitation Rate</b>									<b>\$147.94</b>

Age 6-14									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$596,151	\$0	\$596,151	\$6,413.88	(\$8,488)	\$594,077	1.054	\$626,180	\$1.16
FQHC / RHC	\$366,535	\$0	\$366,535	\$3,727.57		\$370,262	1.083	\$401,020	\$0.74
Home Health	\$98,289	\$0	\$98,289	\$1,244.59		\$99,534	1.065	\$106,020	\$0.20
IP - Maternity	\$13,918	(\$694)	\$13,224	\$337	\$185	\$13,746	1.077	\$14,811	\$0.03
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$4,685,401	(\$233,728)	\$4,451,672	\$113,527.01	\$62,297	\$4,627,496	1.077	\$4,985,823	\$9.22
IP - Psych	\$2,257,213	\$0	\$2,257,213	\$19,843.84	\$582,193	\$2,859,250	1.077	\$3,080,654	\$5.70
Lab	\$744,349	\$0	\$744,349	\$6,009.63		\$750,359	1.054	\$790,907	\$1.46
OP - Emergency Room & Related	\$4,355,343	\$0	\$4,355,343	\$55,149.53	\$180,953	\$4,591,446	1.065	\$4,890,645	\$9.05
OP - Other	\$7,574,967	\$0	\$7,574,967	\$95,918.00	\$331,192	\$8,002,077	1.065	\$8,523,528	\$15.77
Pharmacy	\$21,035,454	\$0	\$21,035,454	\$109.42	(\$273,851)	\$20,761,712	1.148	\$23,824,828	\$44.07
Prof - Anesthesia	\$218,655	\$0	\$218,655	\$2,223.67		\$220,879	1.083	\$239,227	\$0.44
Prof - Child EPSDT	\$51,807	\$0	\$51,807	\$526.87	(\$161)	\$52,173	1.083	\$56,507	\$0.10
Prof - Evaluation & Management	\$10,397,730	\$0	\$10,397,730	\$104,148.29	\$986	\$10,502,865	1.083	\$11,375,343	\$21.04
Prof - Maternity	\$3,432	\$0	\$3,432	\$35	(\$11)	\$3,457	1.083	\$3,744	\$0.01
Prof - Other	\$3,128,899	\$0	\$3,128,899	\$32,013.32	(\$9,702)	\$3,151,210	1.083	\$3,412,983	\$6.31
Prof - Psych	\$1,846,219	\$0	\$1,846,219	\$10,329.48	(\$5,698)	\$1,850,851	1.083	\$2,004,602	\$3.71
Prof - Specialist	\$1,175,658	\$0	\$1,175,658	\$11,956.16	(\$3,645)	\$1,183,969	1.083	\$1,282,322	\$2.37
Prof - Vision	\$1,028,843	\$0	\$1,028,843	\$3,327.76	(\$3,168)	\$1,029,003	1.083	\$1,114,482	\$2.06
Radiology	\$461,028	\$0	\$461,028	\$4,608.52		\$465,636	1.054	\$490,799	\$0.91
Transportation/Ambulance	\$2,300,891	\$0	\$2,300,891	\$5,863.93		\$2,306,755	1.054	\$2,431,409	\$4.50
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.67
<b>Total</b>	<b>\$62,340,783</b>	<b>(\$234,423)</b>	<b>\$62,106,360</b>	<b>\$477,314</b>	<b>\$853,083</b>	<b>\$63,436,757</b>	<b>-</b>	<b>\$69,655,834</b>	<b>\$129.52</b>
Admin Cost Adjustment									\$13.60
<b>Medallion 3.0 Capitation Rate</b>									<b>\$143.12</b>

Age 15-20 Female									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$188,669	\$0	\$188,669	\$2,029.85	(\$2,686)	\$188,013	1.054	\$198,173	\$2.02
FQHC / RHC	\$199,708	\$0	\$199,708	\$2,030.98		\$201,739	1.083	\$218,497	\$2.22
Home Health	\$42,286	\$0	\$42,286	\$535.45		\$42,822	1.065	\$45,612	\$0.46
IP - Maternity	\$2,456,825	\$160,349	\$2,617,174	\$59,529	\$36,526	\$2,713,229	1.077	\$2,923,326	\$29.76
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$1,171,862	\$76,484	\$1,248,345	\$28,394.15	\$17,422	\$1,294,162	1.077	\$1,394,375	\$14.20
IP - Psych	\$640,622	\$0	\$640,622	\$9,155.31	\$166,134	\$815,912	1.077	\$879,091	\$8.95
Lab	\$562,307	\$0	\$562,307	\$5,678.12		\$567,985	1.054	\$598,679	\$6.10
OP - Emergency Room & Related	\$2,199,640	\$0	\$2,199,640	\$27,852.94	\$91,389	\$2,318,883	1.065	\$2,469,991	\$25.15
OP - Other	\$2,720,279	\$0	\$2,720,279	\$34,445.53	\$118,936	\$2,873,661	1.065	\$3,060,921	\$31.16
Pharmacy	\$3,629,122	\$0	\$3,629,122	\$18.88	(\$47,246)	\$3,581,895	1.148	\$4,110,357	\$41.85
Prof - Anesthesia	\$180,915	\$0	\$180,915	\$1,839.86		\$182,755	1.083	\$197,936	\$2.02
Prof - Child EPSDT	\$56,802	\$0	\$56,802	\$577.67	(\$176)	\$57,204	1.083	\$61,956	\$0.63
Prof - Evaluation & Management	\$2,828,000	\$0	\$2,828,000	\$28,500.68	\$268	\$2,856,769	1.083	\$3,094,082	\$31.50
Prof - Maternity	\$1,390,125	\$0	\$1,390,125	\$14,137	(\$4,310)	\$1,399,952	1.083	\$1,516,246	\$15.44
Prof - Other	\$855,811	\$0	\$855,811	\$8,739.24	(\$2,654)	\$861,896	1.083	\$933,495	\$9.50
Prof - Psych	\$415,690	\$0	\$415,690	\$2,684.13	(\$1,284)	\$417,090	1.083	\$451,738	\$4.60
Prof - Specialist	\$409,845	\$0	\$409,845	\$4,168.03	(\$1,271)	\$412,743	1.083	\$447,029	\$4.55
Prof - Vision	\$189,504	\$0	\$189,504	\$628.94	(\$584)	\$189,550	1.083	\$205,296	\$2.09
Radiology	\$496,184	\$0	\$496,184	\$5,276.47		\$501,461	1.054	\$528,559	\$5.38
Transportation/Ambulance	\$560,875	\$0	\$560,875	\$2,590.02		\$563,465	1.054	\$593,914	\$6.05
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$1.27
<b>Total</b>	<b>\$21,195,073</b>	<b>\$236,833</b>	<b>\$21,431,906</b>	<b>\$238,812</b>	<b>\$370,466</b>	<b>\$22,041,184</b>	<b>-</b>	<b>\$23,929,273</b>	<b>\$244.90</b>
Admin Cost Adjustment									\$25.71
<b>Medallion 3.0 Capitation Rate</b>									<b>\$270.62</b>

Age 21-44 Female									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$684,633	\$0	\$684,633	\$6,354.91		\$690,988	1.072	\$740,763	\$3.88
FQHC / RHC	\$916,289	\$0	\$916,289	\$7,278.92		\$923,568	1.164	\$1,075,434	\$5.64
Home Health	\$302,601	\$0	\$302,601	\$5,021.16		\$307,622	0.997	\$306,748	\$1.61
IP - Maternity	\$13,412,674	\$5,167	\$13,417,841	\$126,735	\$160,431	\$13,705,008	1.054	\$14,448,653	\$75.73
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$9,679,072	\$3,729	\$9,682,800	\$91,456.91	\$115,773	\$9,890,030	1.054	\$10,426,671	\$54.65
IP - Psych	\$1,225,922	\$0	\$1,225,922	\$7,078.25	\$315,251	\$1,548,251	1.054	\$1,632,260	\$8.56
Lab	\$1,897,365	\$0	\$1,897,365	\$16,945.53		\$1,914,311	1.072	\$2,052,207	\$10.76
OP - Emergency Room & Related	\$8,379,995	\$0	\$8,379,995	\$139,052.25	\$341,378	\$8,860,425	0.997	\$8,835,263	\$46.31
OP - Other	\$13,232,611	\$0	\$13,232,611	\$219,573.44	\$522,326	\$13,974,510	0.997	\$13,934,824	\$73.04
Pharmacy	\$17,048,807	\$283,782	\$17,332,589	\$47.40	\$75,683	\$17,408,319	1.193	\$20,775,559	\$108.90
Prof - Anesthesia	\$905,949	\$0	\$905,949	\$7,196.77		\$913,146	1.164	\$1,063,297	\$5.57
Prof - Child EPSDT	\$118,123	\$0	\$118,123	\$938.36	(\$365)	\$118,696	1.164	\$138,214	\$0.72
Prof - Evaluation & Management	\$7,820,829	\$0	\$7,820,829	\$61,747.14	\$740	\$7,883,316	1.164	\$9,179,595	\$48.12
Prof - Maternity	\$7,127,567	\$0	\$7,127,567	\$56,621	(\$22,050)	\$7,162,137	1.164	\$8,339,831	\$43.71
Prof - Other	\$2,749,930	\$0	\$2,749,930	\$21,889.75	(\$8,507)	\$2,763,313	1.164	\$3,217,693	\$16.87
Prof - Psych	\$651,328	\$0	\$651,328	\$2,986.43	(\$2,008)	\$652,306	1.164	\$759,566	\$3.98
Prof - Specialist	\$2,399,962	\$0	\$2,399,962	\$19,065.07	(\$7,425)	\$2,411,603	1.164	\$2,808,150	\$14.72
Prof - Vision	\$298,013	\$0	\$298,013	\$1,091.09	(\$918)	\$298,186	1.164	\$347,218	\$1.82
Radiology	\$2,531,137	\$0	\$2,531,137	\$23,391.11		\$2,554,528	1.072	\$2,738,543	\$14.35
Transportation/Ambulance	\$1,653,752	\$0	\$1,653,752	\$9,650.45		\$1,663,402	1.072	\$1,783,224	\$9.35
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.86
<b>Total</b>	<b>\$93,036,558</b>	<b>\$292,677</b>	<b>\$93,329,236</b>	<b>\$824,121</b>	<b>\$1,490,309</b>	<b>\$95,643,666</b>	<b>-</b>	<b>\$104,603,715</b>	<b>\$551.14</b>
Admin Cost Adjustment									\$49.44
<b>Medallion 3.0 Capitation Rate</b>									<b>\$600.58</b>

Age 15-20 Male									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$168,163	\$0	\$168,163	\$1,809.23	(\$2,394)	\$167,578	1.054	\$176,634	\$2.05
FQHC / RHC	\$75,632	\$0	\$75,632	\$769.15		\$76,401	1.083	\$82,747	\$0.96
Home Health	\$26,026	\$0	\$26,026	\$329.56		\$26,356	1.065	\$28,073	\$0.33
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.077	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.077	\$0	\$0.00
IP - Other	\$1,179,047	\$76,953	\$1,256,000	\$28,568.25	\$17,529	\$1,302,097	1.077	\$1,402,924	\$16.32
IP - Psych	\$470,698	\$0	\$470,698	\$5,608.07	\$121,781	\$598,088	1.077	\$644,400	\$7.49
Lab	\$107,241	\$0	\$107,241	\$837.19		\$108,078	1.054	\$113,918	\$1.32
OP - Emergency Room & Related	\$1,053,153	\$0	\$1,053,153	\$13,335.54	\$43,756	\$1,110,244	1.065	\$1,182,592	\$13.75
OP - Other	\$1,611,529	\$0	\$1,611,529	\$20,405.98	\$70,459	\$1,702,394	1.065	\$1,813,330	\$21.09
Pharmacy	\$3,301,879	\$0	\$3,301,879	\$17.17	(\$42,986)	\$3,258,911	1.148	\$3,739,720	\$43.49
Prof - Anesthesia	\$45,416	\$0	\$45,416	\$461.87		\$45,878	1.083	\$49,689	\$0.58
Prof - Child EPSDT	\$7,596	\$0	\$7,596	\$77.25	(\$24)	\$7,650	1.083	\$8,285	\$0.10
Prof - Evaluation & Management	\$1,434,052	\$0	\$1,434,052	\$14,368.40	\$136	\$1,448,556	1.083	\$1,568,889	\$18.25
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.083	\$0	\$0.00
Prof - Other	\$531,608	\$0	\$531,608	\$5,442.52	(\$1,648)	\$535,402	1.083	\$579,878	\$6.74
Prof - Psych	\$294,191	\$0	\$294,191	\$1,586.19	(\$908)	\$294,869	1.083	\$319,364	\$3.71
Prof - Specialist	\$301,465	\$0	\$301,465	\$3,065.82	(\$935)	\$303,596	1.083	\$328,816	\$3.82
Prof - Vision	\$149,986	\$0	\$149,986	\$395.05	(\$462)	\$149,920	1.083	\$162,374	\$1.89
Radiology	\$134,803	\$0	\$134,803	\$1,398.14		\$136,201	1.054	\$143,561	\$1.67
Transportation/Ambulance	\$403,396	\$0	\$403,396	\$1,291.93		\$404,688	1.054	\$426,557	\$4.96
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.77
<b>Total</b>	<b>\$11,295,881</b>	<b>\$76,953</b>	<b>\$11,372,834</b>	<b>\$99,767</b>	<b>\$204,305</b>	<b>\$11,676,906</b>	<b>-</b>	<b>\$12,771,752</b>	<b>\$149.31</b>
Admin Cost Adjustment									\$15.68
<b>Medallion 3.0 Capitation Rate</b>									<b>\$164.99</b>

Age 21-44 Male									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$162,321	\$0	\$162,321	\$1,506.70		\$163,828	1.072	\$175,629	\$6.27
FQHC / RHC	\$22,226	\$0	\$22,226	\$176.56		\$22,402	1.164	\$26,086	\$0.93
Home Health	\$59,647	\$0	\$59,647	\$989.75		\$60,637	0.997	\$60,465	\$2.16
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.054	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$2,460,373	\$14,849	\$2,475,222	\$23,247.90	\$29,594	\$2,528,063	1.054	\$2,665,238	\$95.09
IP - Psych	\$261,244	\$0	\$261,244	\$1,865.34	\$67,271	\$330,381	1.054	\$348,307	\$12.43
Lab	\$62,556	\$0	\$62,556	\$478.33		\$63,035	1.072	\$67,575	\$2.41
OP - Emergency Room & Related	\$1,042,015	\$0	\$1,042,015	\$17,290.53	\$42,449	\$1,101,755	0.997	\$1,098,626	\$39.20
OP - Other	\$1,650,343	\$0	\$1,650,343	\$27,384.73	\$65,143	\$1,742,871	0.997	\$1,737,922	\$62.01
Pharmacy	\$2,122,466	\$35,329	\$2,157,795	\$5.90	\$9,422	\$2,167,223	1.193	\$2,586,423	\$92.28
Prof - Anesthesia	\$43,783	\$0	\$43,783	\$347.81		\$44,131	1.164	\$51,387	\$1.83
Prof - Child EPSDT	\$10,558	\$0	\$10,558	\$83.87	(\$33)	\$10,610	1.164	\$12,354	\$0.44
Prof - Evaluation & Management	\$868,545	\$0	\$868,545	\$6,839.70	\$82	\$875,467	1.164	\$1,019,422	\$36.37
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.164	\$0	\$0.00
Prof - Other	\$521,426	\$0	\$521,426	\$4,145.78	(\$1,613)	\$523,959	1.164	\$610,115	\$21.77
Prof - Psych	\$72,500	\$0	\$72,500	\$283.01	(\$223)	\$72,560	1.164	\$84,491	\$3.01
Prof - Specialist	\$303,983	\$0	\$303,983	\$2,414.82	(\$940)	\$305,458	1.164	\$355,685	\$12.69
Prof - Vision	\$39,222	\$0	\$39,222	\$116.42	(\$121)	\$39,218	1.164	\$45,666	\$1.63
Radiology	\$160,379	\$0	\$160,379	\$1,472.12		\$161,851	1.072	\$173,510	\$6.19
Transportation/Ambulance	\$202,448	\$0	\$202,448	\$1,062.01		\$203,510	1.072	\$218,170	\$7.78
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.11
Total	\$10,066,037	\$50,178	\$10,116,215	\$89,711	\$211,031	\$10,416,957	-	\$11,337,073	\$406.60
Admin Cost Adjustment									\$36.47
<b>Medallion 3.0 Capitation Rate</b>									<b>\$443.07</b>

Age 44+									
Rural	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$276,767	\$0	\$276,767	\$2,569.02		\$279,336	1.072	\$299,458	\$11.84
FQHC / RHC	\$109,806	\$0	\$109,806	\$872.29		\$110,678	1.164	\$128,877	\$5.09
Home Health	\$113,560	\$0	\$113,560	\$1,884.35		\$115,445	0.997	\$115,117	\$4.55
IP - Maternity	\$8,613	(\$388)	\$8,225	\$81	\$98	\$8,405	1.054	\$8,861	\$0.35
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.054	\$0	\$0.00
IP - Other	\$3,661,067	(\$165,052)	\$3,496,015	\$34,593.18	\$41,819	\$3,572,427	1.054	\$3,766,270	\$148.87
IP - Psych	\$142,652	\$0	\$142,652	\$790.40	\$36,675	\$180,117	1.054	\$189,891	\$7.51
Lab	\$149,738	\$0	\$149,738	\$1,296.80		\$151,035	1.072	\$161,914	\$6.40
OP - Emergency Room & Related	\$937,620	\$0	\$937,620	\$15,558.26	\$38,196	\$991,374	0.997	\$988,559	\$39.08
OP - Other	\$2,623,319	\$0	\$2,623,319	\$43,529.66	\$103,549	\$2,770,398	0.997	\$2,762,530	\$109.20
Pharmacy	\$4,823,145	\$80,282	\$4,903,427	\$13.41	\$21,411	\$4,924,851	1.193	\$5,877,451	\$232.32
Prof - Anesthesia	\$79,724	\$0	\$79,724	\$633.32		\$80,358	1.164	\$93,571	\$3.70
Prof - Child EPSDT	\$11,617	\$0	\$11,617	\$92.28	(\$36)	\$11,673	1.164	\$13,593	\$0.54
Prof - Evaluation & Management	\$1,254,689	\$0	\$1,254,689	\$9,916.85	\$119	\$1,264,725	1.164	\$1,472,688	\$58.21
Prof - Maternity	\$4,585	\$0	\$4,585	\$36	(\$14)	\$4,607	1.164	\$5,365	\$0.21
Prof - Other	\$411,898	\$0	\$411,898	\$3,277.14	(\$1,274)	\$413,901	1.164	\$481,960	\$19.05
Prof - Psych	\$90,818	\$0	\$90,818	\$450.67	(\$280)	\$90,988	1.164	\$105,950	\$4.19
Prof - Specialist	\$585,127	\$0	\$585,127	\$4,648.19	(\$1,810)	\$587,965	1.164	\$684,646	\$27.06
Prof - Vision	\$63,430	\$0	\$63,430	\$335.12	(\$196)	\$63,569	1.164	\$74,022	\$2.93
Radiology	\$266,733	\$0	\$266,733	\$2,462.52		\$269,195	1.072	\$288,586	\$11.41
Transportation/Ambulance	\$232,929	\$0	\$232,929	\$1,410.20		\$234,339	1.072	\$251,220	\$9.93
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$3.66
<b>Total</b>	<b>\$15,847,835</b>	<b>(\$85,157)</b>	<b>\$15,762,678</b>	<b>\$124,451</b>	<b>\$238,257</b>	<b>\$16,125,386</b>	<b>-</b>	<b>\$17,770,527</b>	<b>\$706.08</b>
Admin Cost Adjustment									\$63.33
<b>Medallion 3.0 Capitation Rate</b>									<b>\$769.41</b>

Completion Factor Adjustment is applied to non-capitated claims only

Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.

Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Tidewater	Age Under 1								PMPM Contract Year
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	
<b>Service Type</b>									
DME/Supplies	\$449,589	\$0	\$449,589	\$4,837.05	(\$7,469)	\$446,957	1.052	\$470,068	\$2.26
FQHC / RHC	\$56,751	\$0	\$56,751	\$577.14		\$57,328	1.080	\$61,943	\$0.30
Home Health	\$149,605	\$0	\$149,605	\$1,894.37		\$151,499	1.063	\$161,045	\$0.77
IP - Maternity	\$2,783	(\$23)	\$2,760	\$67	\$66	\$2,894	1.076	\$3,113	\$0.01
IP - Newborn	\$43,830,227	(\$369,779)	\$43,460,448	\$1,062,004.04	\$1,043,955	\$45,566,406	1.076	\$49,028,191	\$235.83
IP - Other	\$24,786,628	(\$209,115)	\$24,577,513	\$600,578.67	\$590,372	\$25,768,463	1.076	\$27,726,153	\$133.36
IP - Psych	\$340,870	\$0	\$340,870	\$0.00	\$87,153	\$428,023	1.076	\$460,541	\$2.22
Lab	\$415,787	\$0	\$415,787	\$2,081.41		\$417,868	1.052	\$439,475	\$2.11
OP - Emergency Room & Related	\$4,057,733	\$0	\$4,057,733	\$51,381.03	\$218,630	\$4,327,744	1.063	\$4,600,426	\$22.13
OP - Other	\$5,585,222	\$0	\$5,585,222	\$70,722.86	\$402,199	\$6,058,144	1.063	\$6,439,854	\$30.98
Pharmacy	\$2,702,813	\$0	\$2,702,813	\$14.06	(\$35,187)	\$2,667,640	1.142	\$3,047,529	\$14.66
Prof - Anesthesia	\$347,139	\$0	\$347,139	\$3,530.32		\$350,669	1.080	\$378,896	\$1.82
Prof - Child EPSDT	\$1,054,926	\$0	\$1,054,926	\$10,728.34	(\$3,271)	\$1,062,383	1.080	\$1,147,898	\$5.52
Prof - Evaluation & Management	\$23,865,923	\$0	\$23,865,923	\$242,583.33	\$2,264	\$24,110,771	1.080	\$26,051,529	\$125.31
Prof - Maternity	\$3,146	\$0	\$3,146	\$32	(\$10)	\$3,169	1.080	\$3,424	\$0.02
Prof - Other	\$3,474,899	\$0	\$3,474,899	\$35,729.81	(\$10,775)	\$3,499,853	1.080	\$3,781,568	\$18.19
Prof - Psych	\$251,353	\$0	\$251,353	\$0.76	(\$771)	\$250,582	1.080	\$270,753	\$1.30
Prof - Specialist	\$1,862,261	\$0	\$1,862,261	\$18,938.74	(\$5,774)	\$1,875,426	1.080	\$2,026,385	\$9.75
Prof - Vision	\$370,534	\$0	\$370,534	\$1,001.74	(\$1,140)	\$370,395	1.080	\$400,209	\$1.93
Radiology	\$331,519	\$0	\$331,519	\$3,495.77		\$335,014	1.052	\$352,337	\$1.69
Transportation/Ambulance	\$918,250	\$0	\$918,250	\$2,242.89		\$920,493	1.052	\$968,089	\$4.66
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$3.20
Total	\$114,857,957	(\$578,918)	\$114,279,039	\$2,112,442	\$2,280,242	\$118,671,722	-	\$127,819,426	\$618.02
Admin Cost Adjustment									\$64.89
<b>Medallion 3.0 Capitation Rate</b>									<b>\$682.91</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 1-5									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,431,027	\$0	\$1,431,027	\$15,396.16	\$15,396	\$1,461,819	1.052	\$1,537,405	\$2.01
FQHC / RHC	\$93,117	\$0	\$93,117	\$946.98	\$947	\$95,011	1.080	\$102,659	\$0.13
Home Health	\$271,434	\$0	\$271,434	\$3,437.04	\$3,437	\$278,308	1.063	\$295,844	\$0.39
IP - Maternity	\$0	\$0	\$0	\$0	\$0	\$0	1.076	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00	\$0	\$0	1.076	\$0	\$0.00
IP - Other	\$10,339,611	(\$383,737)	\$9,955,874	\$250,528.22	\$250,528	\$10,456,930	1.076	\$11,251,367	\$14.68
IP - Psych	\$1,349,313	\$0	\$1,349,313	\$18.84	\$19	\$1,349,351	1.076	\$1,451,864	\$1.89
Lab	\$1,760,832	\$0	\$1,760,832	\$9,931.06	\$9,931	\$1,780,694	1.052	\$1,872,768	\$2.44
OP - Emergency Room & Related	\$10,253,251	\$0	\$10,253,251	\$129,831.76	\$129,832	\$10,512,914	1.063	\$11,175,311	\$14.58
OP - Other	\$17,273,319	\$0	\$17,273,319	\$218,723.36	\$218,723	\$17,710,765	1.063	\$18,826,683	\$24.57
Pharmacy	\$12,805,439	\$0	\$12,805,439	\$66.61	\$67	\$12,805,572	1.142	\$14,629,168	\$19.09
Prof - Anesthesia	\$799,111	\$0	\$799,111	\$8,126.77	\$8,127	\$815,365	1.080	\$880,996	\$1.15
Prof - Child EPSDT	\$867,692	\$0	\$867,692	\$8,824.22	\$8,824	\$885,340	1.080	\$956,605	\$1.25
Prof - Evaluation & Management	\$20,970,386	\$0	\$20,970,386	\$212,809.28	\$212,809	\$21,396,004	1.080	\$23,118,242	\$30.17
Prof - Maternity	\$0	\$0	\$0	\$0	\$0	\$0	1.080	\$0	\$0.00
Prof - Other	\$6,167,984	\$0	\$6,167,984	\$64,304.67	\$64,305	\$6,296,593	1.080	\$6,803,427	\$8.88
Prof - Psych	\$1,207,686	\$0	\$1,207,686	\$2,172.16	\$2,172	\$1,212,031	1.080	\$1,309,591	\$1.71
Prof - Specialist	\$2,195,559	\$0	\$2,195,559	\$22,328.31	\$22,328	\$2,240,216	1.080	\$2,420,539	\$3.16
Prof - Vision	\$1,228,088	\$0	\$1,228,088	\$2,298.24	\$2,298	\$1,232,684	1.080	\$1,331,907	\$1.74
Radiology	\$448,492	\$0	\$448,492	\$4,571.75	\$4,572	\$457,636	1.052	\$481,299	\$0.63
Transportation/Ambulance	\$3,002,094	\$0	\$3,002,094	\$3,759.06	\$3,759	\$3,009,612	1.052	\$3,165,230	\$4.13
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0.69
Total	\$92,464,436	(\$383,737)	\$92,080,699	\$958,074	\$958,074	\$93,996,848	-	\$101,610,905	\$133.28
Admin Cost Adjustment									\$13.99
<b>Medallion 3.0 Capitation Rate</b>									<b>\$147.28</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$1,744,583	\$0	\$1,744,583	\$18,769.66	\$18,770	\$1,782,123	1.052	\$1,874,270	\$1.57
FQHC / RHC	\$133,129	\$0	\$133,129	\$1,353.89	\$1,354	\$135,837	1.080	\$146,771	\$0.12
Home Health	\$27,223	\$0	\$27,223	\$344.72	\$345	\$27,913	1.063	\$29,672	\$0.02
IP - Maternity	\$82,926	\$2,495	\$85,422	\$2,009	\$2,009	\$89,441	1.076	\$96,236	\$0.08
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.076	\$0	\$0.00
IP - Other	\$7,531,166	\$226,625	\$7,757,792	\$182,479.76	\$182,480	\$8,122,751	1.076	\$8,739,855	\$7.31
IP - Psych	\$3,871,426	\$0	\$3,871,426	\$38,581.10	\$38,581	\$3,948,588	1.076	\$4,248,571	\$3.56
Lab	\$2,315,613	\$0	\$2,315,613	\$10,445.92	\$10,446	\$2,336,505	1.052	\$2,457,318	\$2.06
OP - Emergency Room & Related	\$10,992,461	\$0	\$10,992,461	\$139,192.01	\$139,192	\$11,270,845	1.063	\$11,980,997	\$10.03
OP - Other	\$18,245,946	\$0	\$18,245,946	\$231,039.24	\$231,039	\$18,708,024	1.063	\$19,886,777	\$16.64
Pharmacy	\$45,252,365	\$0	\$45,252,365	\$235.38	\$235	\$45,252,836	1.142	\$51,697,130	\$43.26
Prof - Anesthesia	\$574,460	\$0	\$574,460	\$5,842.12	\$5,842	\$586,144	1.080	\$633,325	\$0.53
Prof - Child EPSDT	\$157,853	\$0	\$157,853	\$1,605.32	\$1,605	\$161,063	1.080	\$174,028	\$0.15
Prof - Evaluation & Management	\$22,564,045	\$0	\$22,564,045	\$228,846.57	\$228,847	\$23,021,738	1.080	\$24,874,837	\$20.81
Prof - Maternity	\$38,269	\$0	\$38,269	\$389	\$389	\$39,047	1.080	\$42,190	\$0.04
Prof - Other	\$7,717,517	\$0	\$7,717,517	\$81,242.25	\$81,242	\$7,880,001	1.080	\$8,514,290	\$7.12
Prof - Psych	\$3,513,364	\$0	\$3,513,364	\$18,643.82	\$18,644	\$3,550,652	1.080	\$3,836,456	\$3.21
Prof - Specialist	\$2,903,609	\$0	\$2,903,609	\$29,529.00	\$29,529	\$2,962,667	1.080	\$3,201,142	\$2.68
Prof - Vision	\$1,899,179	\$0	\$1,899,179	\$3,515.97	\$3,516	\$1,906,211	1.080	\$2,059,649	\$1.72
Radiology	\$848,570	\$0	\$848,570	\$8,781.22	\$8,781	\$866,132	1.052	\$910,917	\$0.76
Transportation/Ambulance	\$4,606,478	\$0	\$4,606,478	\$4,024.06	\$4,024	\$4,614,526	1.052	\$4,853,128	\$4.06
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0		\$0	-	\$0	\$0.65
Total	\$135,020,183	\$229,121	\$135,249,304	\$1,006,870	\$1,006,870	\$137,263,045	-	\$150,257,559	\$126.39
Admin Cost Adjustment									\$13.27
<b>Medallion 3.0 Capitation Rate</b>									<b>\$139.66</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$564,648	\$0	\$564,648	\$6,074.95	\$6,075	\$576,798	1.052	\$606,623	\$2.75
FQHC / RHC	\$107,344	\$0	\$107,344	\$1,091.66	\$1,092	\$109,527	1.080	\$118,343	\$0.54
Home Health	\$33,729	\$0	\$33,729	\$427.09	\$427	\$34,583	1.063	\$36,762	\$0.17
IP - Maternity	\$5,233,469	\$341,572	\$5,575,041	\$126,807	\$126,807	\$5,828,655	1.076	\$6,271,471	\$28.44
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.076	\$0	\$0.00
IP - Other	\$2,415,780	\$157,670	\$2,573,450	\$58,534.21	\$58,534	\$2,690,519	1.076	\$2,894,923	\$13.13
IP - Psych	\$1,215,596	\$0	\$1,215,596	\$18,884.77	\$18,885	\$1,253,366	1.076	\$1,348,587	\$6.12
Lab	\$739,070	\$0	\$739,070	\$5,241.68	\$5,242	\$749,554	1.052	\$788,311	\$3.57
OP - Emergency Room & Related	\$5,507,157	\$0	\$5,507,157	\$69,734.36	\$69,734	\$5,646,625	1.063	\$6,002,407	\$27.22
OP - Other	\$5,572,951	\$0	\$5,572,951	\$70,567.47	\$70,567	\$5,714,085	1.063	\$6,074,118	\$27.54
Pharmacy	\$9,206,052	\$0	\$9,206,052	\$47.89	\$48	\$9,206,147	1.142	\$10,517,162	\$47.69
Prof - Anesthesia	\$440,411	\$0	\$440,411	\$4,478.88	\$4,479	\$449,369	1.080	\$485,540	\$2.20
Prof - Child EPSDT	\$141,569	\$0	\$141,569	\$1,439.72	\$1,440	\$144,449	1.080	\$156,076	\$0.71
Prof - Evaluation & Management	\$5,786,219	\$0	\$5,786,219	\$58,741.13	\$58,741	\$5,903,702	1.080	\$6,378,911	\$28.93
Prof - Maternity	\$2,945,744	\$0	\$2,945,744	\$29,958	\$29,958	\$3,005,659	1.080	\$3,247,595	\$14.73
Prof - Other	\$2,317,685	\$0	\$2,317,685	\$24,108.25	\$24,108	\$2,365,902	1.080	\$2,556,341	\$11.59
Prof - Psych	\$771,500	\$0	\$771,500	\$4,575.87	\$4,576	\$780,652	1.080	\$843,489	\$3.82
Prof - Specialist	\$978,824	\$0	\$978,824	\$9,954.41	\$9,954	\$998,733	1.080	\$1,079,125	\$4.89
Prof - Vision	\$359,692	\$0	\$359,692	\$755.96	\$756	\$361,204	1.080	\$390,279	\$1.77
Radiology	\$1,067,003	\$0	\$1,067,003	\$11,422.01	\$11,422	\$1,089,847	1.052	\$1,146,199	\$5.20
Transportation/Ambulance	\$1,038,942	\$0	\$1,038,942	\$2,668.18	\$2,668	\$1,044,279	1.052	\$1,098,275	\$4.98
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.23
Total	\$46,443,387	\$499,242	\$46,942,629	\$505,513	\$505,513	\$47,953,654	-	\$52,040,537	\$237.22
Admin Cost Adjustment									\$24.91
<b>Medallion 3.0 Capitation Rate</b>									<b>\$262.12</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$2,893,303	\$0	\$2,893,303	\$26,856.26		\$2,920,159	1.070	\$3,124,119	\$5.95
FQHC / RHC	\$1,541,112	\$0	\$1,541,112	\$12,242.45		\$1,553,355	1.158	\$1,798,941	\$3.43
Home Health	\$259,573	\$0	\$259,573	\$4,307.19		\$263,880	0.997	\$263,063	\$0.50
IP - Maternity	\$34,668,918	\$401,140	\$35,070,058	\$327,584	\$419,274	\$35,816,917	1.052	\$37,690,355	\$71.78
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.052	\$0	\$0.00
IP - Other	\$23,456,954	\$271,411	\$23,728,364	\$221,643.22	\$283,680	\$24,233,688	1.052	\$25,501,255	\$48.57
IP - Psych	\$2,232,028	\$0	\$2,232,028	\$12,276.67	\$573,819	\$2,818,124	1.052	\$2,965,528	\$5.65
Lab	\$2,955,816	\$0	\$2,955,816	\$22,073.08		\$2,977,889	1.070	\$3,185,881	\$6.07
OP - Emergency Room & Related	\$27,395,172	\$0	\$27,395,172	\$454,577.89	\$1,116,006	\$28,965,755	0.997	\$28,876,079	\$55.00
OP - Other	\$22,262,912	\$0	\$22,262,912	\$369,416.47	\$878,776	\$23,511,105	0.997	\$23,438,316	\$44.64
Pharmacy	\$42,914,520	\$714,323	\$43,628,843	\$119.30	\$190,506	\$43,819,468	1.187	\$52,034,893	\$99.10
Prof - Anesthesia	\$2,727,271	\$0	\$2,727,271	\$21,665.18		\$2,748,937	1.158	\$3,183,546	\$6.06
Prof - Child EPSDT	\$397,750	\$0	\$397,750	\$3,159.69	(\$1,231)	\$399,680	1.158	\$462,869	\$0.88
Prof - Evaluation & Management	\$20,505,341	\$0	\$20,505,341	\$162,675.86	\$1,941	\$20,669,958	1.158	\$23,937,898	\$45.59
Prof - Maternity	\$18,347,221	\$0	\$18,347,221	\$145,749	(\$56,760)	\$18,436,209	1.158	\$21,350,991	\$40.66
Prof - Other	\$10,209,014	\$0	\$10,209,014	\$81,971.59	(\$31,586)	\$10,259,400	1.158	\$11,881,421	\$22.63
Prof - Psych	\$1,717,761	\$0	\$1,717,761	\$8,183.49	(\$5,297)	\$1,720,647	1.158	\$1,992,683	\$3.80
Prof - Specialist	\$7,022,930	\$0	\$7,022,930	\$55,789.49	(\$21,727)	\$7,056,993	1.158	\$8,172,711	\$15.57
Prof - Vision	\$623,001	\$0	\$623,001	\$2,006.93	(\$1,918)	\$623,090	1.158	\$721,601	\$1.37
Radiology	\$7,543,981	\$0	\$7,543,981	\$69,891.40		\$7,613,872	1.070	\$8,145,667	\$15.51
Transportation/Ambulance	\$3,104,845	\$0	\$3,104,845	\$11,780.33		\$3,116,625	1.070	\$3,334,307	\$6.35
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.60
Total	\$232,779,425	\$1,386,874	\$234,166,298	\$2,013,969	\$3,345,483	\$239,525,751	-	\$262,062,126	\$501.72
Admin Cost Adjustment									\$45.00
<b>Medallion 3.0 Capitation Rate</b>									<b>\$546.72</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$423,290	\$0	\$423,290	\$4,554.11	(\$6,027)	\$421,818	1.052	\$443,629	\$2.41
FQHC / RHC	\$26,237	\$0	\$26,237	\$266.83		\$26,504	1.080	\$28,637	\$0.16
Home Health	\$29,754	\$0	\$29,754	\$376.76		\$30,131	1.063	\$32,029	\$0.17
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.076	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.076	\$0	\$0.00
IP - Other	\$2,750,763	\$122,408	\$2,873,171	\$66,650.83	\$68,932	\$3,008,754	1.076	\$3,237,336	\$17.57
IP - Psych	\$782,897	\$0	\$782,897	\$10,221.85	\$202,783	\$995,902	1.076	\$1,071,562	\$5.82
Lab	\$320,180	\$0	\$320,180	\$1,184.77		\$321,365	1.052	\$337,982	\$1.83
OP - Emergency Room & Related	\$2,383,841	\$0	\$2,383,841	\$30,185.38	\$128,441	\$2,542,467	1.063	\$2,702,663	\$14.67
OP - Other	\$3,981,440	\$0	\$3,981,440	\$50,414.97	\$286,709	\$4,318,563	1.063	\$4,590,667	\$24.91
Pharmacy	\$8,803,643	\$0	\$8,803,643	\$45.79	(\$114,611)	\$8,689,078	1.142	\$9,926,459	\$53.87
Prof - Anesthesia	\$107,756	\$0	\$107,756	\$1,095.86		\$108,852	1.080	\$117,614	\$0.64
Prof - Child EPSDT	\$27,186	\$0	\$27,186	\$276.48	(\$84)	\$27,378	1.080	\$29,582	\$0.16
Prof - Evaluation & Management	\$2,981,857	\$0	\$2,981,857	\$30,241.84	\$283	\$3,012,382	1.080	\$3,254,859	\$17.66
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.080	\$0	\$0.00
Prof - Other	\$1,236,807	\$0	\$1,236,807	\$13,025.38	(\$3,836)	\$1,245,997	1.080	\$1,346,291	\$7.31
Prof - Psych	\$533,085	\$0	\$533,085	\$2,714.78	(\$1,645)	\$534,155	1.080	\$577,151	\$3.13
Prof - Specialist	\$736,321	\$0	\$736,321	\$7,488.21	(\$2,283)	\$741,526	1.080	\$801,214	\$4.35
Prof - Vision	\$294,791	\$0	\$294,791	\$578.12	(\$907)	\$294,462	1.080	\$318,164	\$1.73
Radiology	\$239,113	\$0	\$239,113	\$2,526.33		\$241,640	1.052	\$254,134	\$1.38
Transportation/Ambulance	\$762,246	\$0	\$762,246	\$1,087.32		\$763,333	1.052	\$802,802	\$4.36
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.84
<b>Total</b>	<b>\$26,421,208</b>	<b>\$122,408</b>	<b>\$26,543,616</b>	<b>\$222,936</b>	<b>\$557,756</b>	<b>\$27,324,308</b>	<b>-</b>	<b>\$29,872,777</b>	<b>\$162.96</b>
Admin Cost Adjustment									\$17.11
<b>Medallion 3.0 Capitation Rate</b>									<b>\$180.07</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$315,815	\$0	\$315,815	\$2,931.47		\$318,747	1.070	\$341,010	\$6.89
FQHC / RHC	\$133,849	\$0	\$133,849	\$1,063.28		\$134,912	1.158	\$156,242	\$3.16
Home Health	\$34,273	\$0	\$34,273	\$568.71		\$34,842	0.997	\$34,734	\$0.70
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.052	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.052	\$0	\$0.00
IP - Other	\$2,919,320	\$33,778	\$2,953,098	\$27,584.47	\$35,305	\$3,015,988	1.052	\$3,173,742	\$64.13
IP - Psych	\$258,659	\$0	\$258,659	\$1,666.45	\$66,559	\$326,885	1.052	\$343,983	\$6.95
Lab	\$104,372	\$0	\$104,372	\$473.67		\$104,845	1.070	\$112,168	\$2.27
OP - Emergency Room & Related	\$1,633,967	\$0	\$1,633,967	\$27,113.00	\$66,563	\$1,727,644	0.997	\$1,722,295	\$34.80
OP - Other	\$1,951,155	\$0	\$1,951,155	\$32,376.21	\$77,017	\$2,060,548	0.997	\$2,054,169	\$41.51
Pharmacy	\$3,350,512	\$55,770	\$3,406,282	\$9.31	\$14,874	\$3,421,165	1.187	\$4,062,577	\$82.09
Prof - Anesthesia	\$76,807	\$0	\$76,807	\$610.14		\$77,417	1.158	\$89,656	\$1.81
Prof - Child EPSDT	\$11,110	\$0	\$11,110	\$88.26	(\$34)	\$11,164	1.158	\$12,929	\$0.26
Prof - Evaluation & Management	\$1,327,227	\$0	\$1,327,227	\$10,522.34	\$126	\$1,337,875	1.158	\$1,549,394	\$31.31
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.158	\$0	\$0.00
Prof - Other	\$411,969	\$0	\$411,969	\$3,348.57	(\$1,275)	\$414,043	1.158	\$479,504	\$9.69
Prof - Psych	\$136,773	\$0	\$136,773	\$604.60	(\$422)	\$136,956	1.158	\$158,609	\$3.21
Prof - Specialist	\$551,756	\$0	\$551,756	\$4,383.10	(\$1,707)	\$554,432	1.158	\$642,089	\$12.97
Prof - Vision	\$61,169	\$0	\$61,169	\$203.56	(\$188)	\$61,184	1.158	\$70,858	\$1.43
Radiology	\$216,453	\$0	\$216,453	\$1,996.20		\$218,449	1.070	\$233,707	\$4.72
Transportation/Ambulance	\$255,598	\$0	\$255,598	\$785.44		\$256,384	1.070	\$274,291	\$5.54
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.63
<b>Total</b>	<b>\$13,750,786</b>	<b>\$89,548</b>	<b>\$13,840,334</b>	<b>\$116,329</b>	<b>\$256,818</b>	<b>\$14,213,481</b>	<b>-</b>	<b>\$15,511,957</b>	<b>\$315.09</b>
Admin Cost Adjustment									\$28.26
<b>Medallion 3.0 Capitation Rate</b>									<b>\$343.35</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 44+									
Tidewater	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$842,011	\$0	\$842,011	\$7,815.73		\$849,827	1.070	\$909,183	\$15.88
FQHC / RHC	\$197,733	\$0	\$197,733	\$1,570.77		\$199,304	1.158	\$230,814	\$4.03
Home Health	\$88,900	\$0	\$88,900	\$1,475.15		\$90,375	0.997	\$90,095	\$1.57
IP - Maternity	\$31,801	\$368	\$32,169	\$300	\$385	\$32,854	1.052	\$34,572	\$0.60
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.052	\$0	\$0.00
IP - Other	\$8,204,156	\$94,927	\$8,299,083	\$77,520.54	\$99,218	\$8,475,822	1.052	\$8,919,158	\$155.83
IP - Psych	\$285,658	\$0	\$285,658	\$1,691.85	\$73,469	\$360,818	1.052	\$379,691	\$6.63
Lab	\$273,729	\$0	\$273,729	\$1,943.81		\$275,673	1.070	\$294,928	\$5.15
OP - Emergency Room & Related	\$2,702,762	\$0	\$2,702,762	\$44,847.89	\$110,103	\$2,857,713	0.997	\$2,848,866	\$49.77
OP - Other	\$5,560,730	\$0	\$5,560,730	\$92,271.18	\$219,497	\$5,872,498	0.997	\$5,854,317	\$102.28
Pharmacy	\$10,727,845	\$178,568	\$10,906,412	\$29.82	\$47,623	\$10,954,065	1.187	\$13,007,771	\$227.26
Prof - Anesthesia	\$214,627	\$0	\$214,627	\$1,704.97		\$216,332	1.158	\$250,534	\$4.38
Prof - Child EPSDT	\$29,216	\$0	\$29,216	\$232.09	(\$90)	\$29,358	1.158	\$33,999	\$0.59
Prof - Evaluation & Management	\$3,220,408	\$0	\$3,220,408	\$25,563.92	\$305	\$3,246,276	1.158	\$3,759,516	\$65.68
Prof - Maternity	\$2,992	\$0	\$2,992	\$24	(\$9)	\$3,007	1.158	\$3,482	\$0.06
Prof - Other	\$1,939,514	\$0	\$1,939,514	\$15,510.83	(\$6,001)	\$1,949,024	1.158	\$2,257,166	\$39.43
Prof - Psych	\$237,136	\$0	\$237,136	\$1,259.50	(\$732)	\$237,664	1.158	\$275,239	\$4.81
Prof - Specialist	\$1,581,925	\$0	\$1,581,925	\$12,566.66	(\$4,894)	\$1,589,598	1.158	\$1,840,914	\$32.16
Prof - Vision	\$143,876	\$0	\$143,876	\$838.67	(\$444)	\$144,270	1.158	\$167,079	\$2.92
Radiology	\$740,120	\$0	\$740,120	\$6,858.43		\$746,978	1.070	\$799,151	\$13.96
Transportation/Ambulance	\$330,401	\$0	\$330,401	\$1,169.15		\$331,570	1.070	\$354,729	\$6.20
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$3.85
Total	\$37,355,538	\$273,863	\$37,629,400	\$295,195	\$538,430	\$38,463,025	-	\$42,311,206	\$743.07
Admin Cost Adjustment									\$66.65
<b>Medallion 3.0 Capitation Rate</b>									<b>\$809.72</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Roanoke-Alleghany	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$332,069	\$0	\$332,069	\$3,572.67	(\$5,516)	\$330,125	1.056	\$348,713	\$3.75
FQHC / RHC	\$223,938	\$0	\$223,938	\$2,277.40		\$226,216	1.086	\$245,575	\$2.64
Home Health	\$75,481	\$0	\$75,481	\$955.78		\$76,437	1.067	\$81,578	\$0.88
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.079	\$0	\$0.00
IP - Newborn	\$15,399,569	(\$229,541)	\$15,170,028	\$373,130.72	\$184,104	\$15,727,262	1.079	\$16,967,436	\$182.71
IP - Other	\$9,587,340	(\$138,417)	\$9,448,923	\$232,300.73	\$114,671	\$9,795,895	1.079	\$10,568,350	\$113.80
IP - Psych	\$79,466	\$0	\$79,466	\$56.64	\$20,332	\$99,855	1.079	\$107,729	\$1.16
Lab	\$195,393	\$0	\$195,393	\$1,660.51		\$197,053	1.056	\$208,149	\$2.24
OP - Emergency Room & Related	\$1,114,141	\$0	\$1,114,141	\$14,107.81	\$45,212	\$1,173,461	1.067	\$1,252,389	\$13.49
OP - Other	\$949,593	\$0	\$949,593	\$12,024.22	\$37,338	\$998,955	1.067	\$1,066,146	\$11.48
Pharmacy	\$1,693,364	\$0	\$1,693,364	\$8.81	(\$22,045)	\$1,671,328	1.153	\$1,926,267	\$20.74
Prof - Anesthesia	\$104,999	\$0	\$104,999	\$1,067.81		\$106,066	1.086	\$115,143	\$1.24
Prof - Child EPSDT	\$407,119	\$0	\$407,119	\$4,140.30	(\$1,262)	\$409,997	1.086	\$445,083	\$4.79
Prof - Evaluation & Management	\$9,668,489	\$0	\$9,668,489	\$94,692.06	\$917	\$9,764,098	1.086	\$10,599,679	\$114.14
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.086	\$0	\$0.00
Prof - Other	\$2,151,806	\$0	\$2,151,806	\$21,777.48	(\$6,671)	\$2,166,912	1.086	\$2,352,350	\$25.33
Prof - Psych	\$46,138	\$0	\$46,138	\$3.65	(\$142)	\$46,000	1.086	\$49,937	\$0.54
Prof - Specialist	\$683,408	\$0	\$683,408	\$6,950.09	(\$2,119)	\$688,239	1.086	\$747,136	\$8.05
Prof - Vision	\$186,866	\$0	\$186,866	\$554.72	(\$575)	\$186,846	1.086	\$202,835	\$2.18
Radiology	\$149,793	\$0	\$149,793	\$1,481.21		\$151,274	1.056	\$159,792	\$1.72
Transportation/Ambulance	\$518,527	\$0	\$518,527	\$3,162.61		\$521,690	1.056	\$551,064	\$5.93
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.69
Total	\$43,567,497	(\$367,958)	\$43,199,539	\$773.925	\$364,243	\$44,337,707	-	\$47,995,350	\$519.51
Admin Cost Adjustment									\$54.55
<b>Medallion 3.0 Capitation Rate</b>									<b>\$574.06</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 1-5									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$543,732	\$0	\$543,732	\$5,849.91	(\$9,032)	\$540,549	1.056	\$570,986	\$1.71
FQHC / RHC	\$295,300	\$0	\$295,300	\$3,003.13		\$298,303	1.086	\$323,831	\$0.97
Home Health	\$33,035	\$0	\$33,035	\$418.30		\$33,453	1.067	\$35,703	\$0.11
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.079	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$6,564,713	(\$1,451,947)	\$5,112,765	\$159,062.63	\$62,443	\$5,334,271	1.079	\$5,754,905	\$17.26
IP - Psych	\$271,013	\$0	\$271,013	\$568.68	\$69,437	\$341,019	1.079	\$367,910	\$1.10
Lab	\$743,532	\$0	\$743,532	\$6,388.55		\$749,921	1.056	\$792,146	\$2.38
OP - Emergency Room & Related	\$3,053,084	\$0	\$3,053,084	\$38,659.67	\$123,894	\$3,215,637	1.067	\$3,431,925	\$10.29
OP - Other	\$3,552,230	\$0	\$3,552,230	\$44,980.10	\$139,674	\$3,736,884	1.067	\$3,988,231	\$11.96
Pharmacy	\$5,764,682	\$0	\$5,764,682	\$29.98	(\$75,048)	\$5,689,665	1.153	\$6,557,549	\$19.67
Prof - Anesthesia	\$253,582	\$0	\$253,582	\$2,578.87		\$256,161	1.086	\$278,083	\$0.83
Prof - Child EPSDT	\$329,932	\$0	\$329,932	\$3,355.33	(\$1,023)	\$332,265	1.086	\$360,699	\$1.08
Prof - Evaluation & Management	\$11,248,584	\$0	\$11,248,584	\$100,475.56	\$1,066	\$11,350,126	1.086	\$12,321,435	\$36.95
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.086	\$0	\$0.00
Prof - Other	\$2,870,514	\$0	\$2,870,514	\$28,766.25	(\$8,899)	\$2,890,381	1.086	\$3,137,731	\$9.41
Prof - Psych	\$427,460	\$0	\$427,460	\$2,854.08	(\$1,321)	\$428,994	1.086	\$465,706	\$1.40
Prof - Specialist	\$1,020,010	\$0	\$1,020,010	\$10,373.25	(\$3,163)	\$1,027,221	1.086	\$1,115,127	\$3.34
Prof - Vision	\$655,499	\$0	\$655,499	\$1,730.62	(\$2,017)	\$655,213	1.086	\$711,284	\$2.13
Radiology	\$272,144	\$0	\$272,144	\$2,427.23		\$274,571	1.056	\$290,031	\$0.87
Transportation/Ambulance	\$1,104,681	\$0	\$1,104,681	\$3,531.67		\$1,108,213	1.056	\$1,170,612	\$3.51
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.65
<b>Total</b>	<b>\$39,003,728</b>	<b>(\$1,451,947)</b>	<b>\$37,551,781</b>	<b>\$415,054</b>	<b>\$296,011</b>	<b>\$38,262,846</b>	<b>-</b>	<b>\$41,673,893</b>	<b>\$125.64</b>
Admin Cost Adjustment									\$13.19
<b>Medallion 3.0 Capitation Rate</b>									<b>\$138.83</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$653,129	\$0	\$653,129	\$7,026.90	(\$9,299)	\$650,857	1.056	\$687,504	\$1.30
FQHC / RHC	\$336,473	\$0	\$336,473	\$3,421.85		\$339,895	1.086	\$368,982	\$0.70
Home Health	\$33,905	\$0	\$33,905	\$429.32		\$34,334	1.067	\$36,643	\$0.07
IP - Maternity	\$19,282	\$1,845	\$21,126	\$467	\$256	\$21,849	1.079	\$23,572	\$0.04
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$3,155,973	\$209,527	\$3,365,500	\$76,469.06	\$40,769	\$3,482,739	1.079	\$3,757,370	\$7.10
IP - Psych	\$2,500,601	\$0	\$2,500,601	\$54,322.63	\$653,237	\$3,208,161	1.079	\$3,461,141	\$6.54
Lab	\$1,139,575	\$0	\$1,139,575	\$9,456.57		\$1,149,031	1.056	\$1,213,729	\$2.29
OP - Emergency Room & Related	\$3,382,511	\$0	\$3,382,511	\$42,831.03	\$137,262	\$3,562,603	1.067	\$3,802,228	\$7.18
OP - Other	\$4,015,392	\$0	\$4,015,392	\$50,844.89	\$157,885	\$4,224,122	1.067	\$4,508,242	\$8.52
Pharmacy	\$24,919,668	\$0	\$24,919,668	\$129.62	(\$324,418)	\$24,595,380	1.153	\$28,347,084	\$53.56
Prof - Anesthesia	\$179,811	\$0	\$179,811	\$1,828.63		\$181,639	1.086	\$197,183	\$0.37
Prof - Child EPSDT	\$64,306	\$0	\$64,306	\$653.98	(\$199)	\$64,761	1.086	\$70,303	\$0.13
Prof - Evaluation & Management	\$14,354,063	\$0	\$14,354,063	\$120,549.52	\$1,359	\$14,475,972	1.086	\$15,714,782	\$29.69
Prof - Maternity	\$12,786	\$0	\$12,786	\$130	(\$40)	\$12,876	1.086	\$13,978	\$0.03
Prof - Other	\$2,674,979	\$0	\$2,674,979	\$26,338.34	(\$8,291)	\$2,693,026	1.086	\$2,923,487	\$5.52
Prof - Psych	\$2,091,516	\$0	\$2,091,516	\$19,711.22	(\$6,480)	\$2,104,747	1.086	\$2,284,865	\$4.32
Prof - Specialist	\$1,282,150	\$0	\$1,282,150	\$13,039.15	(\$3,975)	\$1,291,214	1.086	\$1,401,712	\$2.65
Prof - Vision	\$1,123,808	\$0	\$1,123,808	\$3,093.13	(\$3,459)	\$1,123,442	1.086	\$1,219,583	\$2.30
Radiology	\$544,423	\$0	\$544,423	\$4,954.56		\$549,378	1.056	\$580,311	\$1.10
Transportation/Ambulance	\$1,677,678	\$0	\$1,677,678	\$6,147.35		\$1,683,826	1.056	\$1,778,636	\$3.36
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.71
Total	\$64,162,028	\$211,372	\$64,373,400	\$441,845	\$634,607	\$65,449,852	-	\$72,391,335	\$137.49
Admin Cost Adjustment									\$14.44
<b>Medallion 3.0 Capitation Rate</b>									<b>\$151.92</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$170,999	\$0	\$170,999	\$1,839.75	(\$2,435)	\$170,404	1.056	\$179,999	\$1.77
FQHC / RHC	\$114,851	\$0	\$114,851	\$1,168.01		\$116,019	1.086	\$125,948	\$1.24
Home Health	\$33,665	\$0	\$33,665	\$426.29		\$34,092	1.067	\$36,385	\$0.36
IP - Maternity	\$2,941,821	\$199,692	\$3,141,513	\$71,280	\$38,055	\$3,250,847	1.079	\$3,507,193	\$34.53
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$1,437,550	\$94,733	\$1,532,283	\$34,831.75	\$18,562	\$1,585,676	1.079	\$1,710,715	\$16.84
IP - Psych	\$1,172,196	\$0	\$1,172,196	\$27,008.56	\$306,610	\$1,505,815	1.079	\$1,624,556	\$16.00
Lab	\$846,773	\$0	\$846,773	\$8,588.52		\$855,362	1.056	\$903,524	\$8.90
OP - Emergency Room & Related	\$1,672,012	\$0	\$1,672,012	\$21,171.84	\$67,850	\$1,761,033	1.067	\$1,879,483	\$18.51
OP - Other	\$2,186,272	\$0	\$2,186,272	\$27,683.66	\$85,964	\$2,299,919	1.067	\$2,454,615	\$24.17
Pharmacy	\$5,286,229	\$0	\$5,286,229	\$27.50	(\$68,819)	\$5,217,438	1.153	\$6,013,290	\$59.21
Prof - Anesthesia	\$212,559	\$0	\$212,559	\$2,161.68		\$214,721	1.086	\$233,096	\$2.30
Prof - Child EPSDT	\$69,303	\$0	\$69,303	\$704.79	(\$215)	\$69,793	1.086	\$75,765	\$0.75
Prof - Evaluation & Management	\$3,891,571	\$0	\$3,891,571	\$35,034.29	\$369	\$3,926,974	1.086	\$4,263,033	\$41.98
Prof - Maternity	\$1,803,691	\$0	\$1,803,691	\$18,343	(\$5,592)	\$1,816,442	1.086	\$1,971,887	\$19.42
Prof - Other	\$1,155,947	\$0	\$1,155,947	\$11,607.15	(\$3,584)	\$1,163,971	1.086	\$1,263,580	\$12.44
Prof - Psych	\$498,904	\$0	\$498,904	\$4,727.14	(\$1,546)	\$502,085	1.086	\$545,052	\$5.37
Prof - Specialist	\$436,903	\$0	\$436,903	\$4,443.20	(\$1,355)	\$439,992	1.086	\$477,645	\$4.70
Prof - Vision	\$210,759	\$0	\$210,759	\$590.99	(\$649)	\$210,701	1.086	\$228,733	\$2.25
Radiology	\$630,123	\$0	\$630,123	\$6,617.22		\$636,740	1.056	\$672,593	\$6.62
Transportation/Ambulance	\$461,659	\$0	\$461,659	\$2,560.57		\$464,220	1.056	\$490,358	\$4.83
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.47
Total	\$25,233,788	\$294,425	\$25,528,213	\$280,816	\$433,216	\$26,242,246	-	\$28,657,449	\$283.65
Admin Cost Adjustment									\$29.78
<b>Medallion 3.0 Capitation Rate</b>									<b>\$313.43</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$737,319	\$0	\$737,319	\$6,843.96		\$744,163	1.074	\$799,253	\$4.08
FQHC / RHC	\$264,523	\$0	\$264,523	\$2,101.34		\$266,624	1.170	\$312,010	\$1.59
Home Health	\$183,225	\$0	\$183,225	\$3,040.32		\$186,265	0.997	\$185,780	\$0.95
IP - Maternity	\$13,297,339	\$61,394	\$13,358,733	\$125,646	\$159,718	\$13,644,097	1.056	\$14,408,743	\$73.64
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$10,443,914	\$48,353	\$10,492,267	\$98,683.86	\$125,447	\$10,716,397	1.056	\$11,316,968	\$57.84
IP - Psych	\$1,225,342	\$0	\$1,225,342	\$10,354.52	\$315,940	\$1,551,637	1.056	\$1,638,594	\$8.37
Lab	\$3,290,723	\$0	\$3,290,723	\$29,704.06		\$3,320,427	1.074	\$3,566,237	\$18.23
OP - Emergency Room & Related	\$6,327,599	\$0	\$6,327,599	\$104,996.12	\$257,769	\$6,690,365	0.997	\$6,672,923	\$34.10
OP - Other	\$11,420,546	\$0	\$11,420,546	\$189,505.21	\$450,799	\$12,060,850	0.997	\$12,029,408	\$61.48
Pharmacy	\$21,333,270	\$355,098	\$21,688,368	\$59.31	\$94,702	\$21,783,129	1.199	\$26,114,921	\$133.47
Prof - Anesthesia	\$940,840	\$0	\$940,840	\$7,473.94		\$948,314	1.170	\$1,109,739	\$5.67
Prof - Child EPSDT	\$170,132	\$0	\$170,132	\$1,351.52	(\$526)	\$170,958	1.170	\$200,059	\$1.02
Prof - Evaluation & Management	\$9,914,777	\$0	\$9,914,777	\$72,169.80	\$938	\$9,987,885	1.170	\$11,688,057	\$59.73
Prof - Maternity	\$7,404,990	\$0	\$7,404,990	\$58,825	(\$22,909)	\$7,440,906	1.170	\$8,707,522	\$44.50
Prof - Other	\$3,230,821	\$0	\$3,230,821	\$25,456.86	(\$9,994)	\$3,246,283	1.170	\$3,798,877	\$19.42
Prof - Psych	\$853,557	\$0	\$853,557	\$6,169.62	(\$2,639)	\$857,088	1.170	\$1,002,984	\$5.13
Prof - Specialist	\$2,747,809	\$0	\$2,747,809	\$21,828.33	(\$8,501)	\$2,761,137	1.170	\$3,231,147	\$16.51
Prof - Vision	\$374,830	\$0	\$374,830	\$876.83	(\$1,153)	\$374,553	1.170	\$438,311	\$2.24
Radiology	\$2,804,174	\$0	\$2,804,174	\$25,768.71		\$2,829,942	1.074	\$3,039,442	\$15.53
Transportation/Ambulance	\$1,486,222	\$0	\$1,486,222	\$9,669.23		\$1,495,891	1.074	\$1,606,631	\$8.21
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.98
Total	\$98,451,951	\$464,845	\$98,916,796	\$800,524	\$1,359,592	\$101,076,911	-	\$111,867,606	\$574.70
Admin Cost Adjustment									\$51.55
<b>Medallion 3.0 Capitation Rate</b>									<b>\$626.26</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$209,960	\$0	\$209,960	\$2,258.92	(\$2,989)	\$209,230	1.056	\$221,011	\$2.58
FQHC / RHC	\$54,375	\$0	\$54,375	\$552.98		\$54,928	1.086	\$59,629	\$0.70
Home Health	\$8,014	\$0	\$8,014	\$101.48		\$8,116	1.067	\$8,661	\$0.10
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.079	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$1,409,650	\$92,440	\$1,502,090	\$34,155.74	\$18,196	\$1,554,442	1.079	\$1,677,017	\$19.59
IP - Psych	\$751,257	\$0	\$751,257	\$16,879.12	\$196,395	\$964,531	1.079	\$1,040,590	\$12.16
Lab	\$182,314	\$0	\$182,314	\$1,526.76		\$183,841	1.056	\$194,192	\$2.27
OP - Emergency Room & Related	\$842,949	\$0	\$842,949	\$10,673.84	\$34,207	\$887,829	1.067	\$947,546	\$11.07
OP - Other	\$1,240,875	\$0	\$1,240,875	\$15,712.58	\$48,791	\$1,305,379	1.067	\$1,393,181	\$16.27
Pharmacy	\$4,095,789	\$0	\$4,095,789	\$21.30	(\$53,321)	\$4,042,489	1.153	\$4,659,118	\$54.43
Prof - Anesthesia	\$38,321	\$0	\$38,321	\$389.72		\$38,711	1.086	\$42,024	\$0.49
Prof - Child EPSDT	\$12,565	\$0	\$12,565	\$127.78	(\$39)	\$12,654	1.086	\$13,737	\$0.16
Prof - Evaluation & Management	\$2,178,094	\$0	\$2,178,094	\$18,363.35	\$206	\$2,196,664	1.086	\$2,384,648	\$27.86
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.086	\$0	\$0.00
Prof - Other	\$605,232	\$0	\$605,232	\$6,033.50	(\$1,876)	\$609,389	1.086	\$661,539	\$7.73
Prof - Psych	\$315,707	\$0	\$315,707	\$2,881.17	(\$978)	\$317,610	1.086	\$344,790	\$4.03
Prof - Specialist	\$368,710	\$0	\$368,710	\$3,749.69	(\$1,143)	\$371,317	1.086	\$403,093	\$4.71
Prof - Vision	\$168,314	\$0	\$168,314	\$411.28	(\$518)	\$168,207	1.086	\$182,602	\$2.13
Radiology	\$159,845	\$0	\$159,845	\$1,584.99		\$161,430	1.056	\$170,519	\$1.99
Transportation/Ambulance	\$325,832	\$0	\$325,832	\$1,450.09		\$327,282	1.056	\$345,710	\$4.04
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.90
<b>Total</b>	<b>\$12,967,803</b>	<b>\$92,440</b>	<b>\$13,060,243</b>	<b>\$116,874</b>	<b>\$236,931</b>	<b>\$13,414,049</b>	<b>-</b>	<b>\$14,749,605</b>	<b>\$173.19</b>
Admin Cost Adjustment									\$18.19
<b>Medallion 3.0 Capitation Rate</b>									<b>\$191.38</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$123,096	\$0	\$123,096	\$1,142.60		\$124,238	1.074	\$133,436	\$4.00
FQHC / RHC	\$29,207	\$0	\$29,207	\$232.02		\$29,439	1.170	\$34,450	\$1.03
Home Health	\$24,530	\$0	\$24,530	\$407.04		\$24,937	0.997	\$24,872	\$0.75
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.056	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$2,273,203	\$27,977	\$2,301,180	\$21,479.35	\$27,511	\$2,350,171	1.056	\$2,481,880	\$74.40
IP - Psych	\$316,431	\$0	\$316,431	\$2,786.61	\$81,617	\$400,834	1.056	\$423,298	\$12.69
Lab	\$212,906	\$0	\$212,906	\$1,830.71		\$214,736	1.074	\$230,633	\$6.91
OP - Emergency Room & Related	\$905,533	\$0	\$905,533	\$15,025.83	\$36,889	\$957,447	0.997	\$954,951	\$28.63
OP - Other	\$1,385,184	\$0	\$1,385,184	\$22,984.85	\$54,677	\$1,462,845	0.997	\$1,459,032	\$43.74
Pharmacy	\$3,141,149	\$52,285	\$3,193,434	\$8.73	\$13,944	\$3,207,387	1.199	\$3,845,207	\$115.27
Prof - Anesthesia	\$43,086	\$0	\$43,086	\$342.27		\$43,429	1.170	\$50,821	\$1.52
Prof - Child EPSDT	\$7,148	\$0	\$7,148	\$56.78	(\$22)	\$7,182	1.170	\$8,405	\$0.25
Prof - Evaluation & Management	\$1,306,044	\$0	\$1,306,044	\$9,256.04	\$124	\$1,315,423	1.170	\$1,539,339	\$46.14
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.170	\$0	\$0.00
Prof - Other	\$286,711	\$0	\$286,711	\$2,242.00	(\$887)	\$288,066	1.170	\$337,102	\$10.11
Prof - Psych	\$101,924	\$0	\$101,924	\$708.17	(\$315)	\$102,318	1.170	\$119,735	\$3.59
Prof - Specialist	\$403,100	\$0	\$403,100	\$3,202.19	(\$1,247)	\$405,055	1.170	\$474,005	\$14.21
Prof - Vision	\$58,758	\$0	\$58,758	\$109.34	(\$181)	\$58,687	1.170	\$68,677	\$2.06
Radiology	\$192,653	\$0	\$192,653	\$1,744.10		\$194,397	1.074	\$208,789	\$6.26
Transportation/Ambulance	\$207,382	\$0	\$207,382	\$1,221.92		\$208,604	1.074	\$224,047	\$6.72
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.97
Total	\$11,018,044	\$80,262	\$11,098,306	\$84,781	\$212,110	\$11,395,197	-	\$12,618,678	\$380.24
Admin Cost Adjustment									\$34.11
<b>Medallion 3.0 Capitation Rate</b>									<b>\$414.35</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 44+									
Roanoke-Alleghany	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$226,559	\$0	\$226,559	\$2,102.97		\$228,662	1.074	\$245,589	\$9.93
FQHC / RHC	\$70,635	\$0	\$70,635	\$561.12		\$71,196	1.170	\$83,316	\$3.37
Home Health	\$58,870	\$0	\$58,870	\$976.85		\$59,847	0.997	\$59,691	\$2.41
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.056	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$3,656,585	\$44,967	\$3,701,552	\$34,550.83	\$44,253	\$3,780,356	1.056	\$3,992,216	\$161.49
IP - Psych	\$338,691	\$0	\$338,691	\$3,054.62	\$87,377	\$429,123	1.056	\$453,172	\$18.33
Lab	\$309,080	\$0	\$309,080	\$2,759.79		\$311,840	1.074	\$334,925	\$13.55
OP - Emergency Room & Related	\$617,868	\$0	\$617,868	\$10,252.51	\$25,170	\$653,291	0.997	\$651,588	\$26.36
OP - Other	\$2,144,450	\$0	\$2,144,450	\$35,583.63	\$84,647	\$2,264,681	0.997	\$2,258,777	\$91.37
Pharmacy	\$5,706,444	\$94,985	\$5,801,429	\$15.86	\$25,332	\$5,826,777	1.199	\$6,985,489	\$282.57
Prof - Anesthesia	\$66,513	\$0	\$66,513	\$528.38		\$67,042	1.170	\$78,454	\$3.17
Prof - Child EPSDT	\$11,966	\$0	\$11,966	\$95.05	(\$37)	\$12,024	1.170	\$14,070	\$0.57
Prof - Evaluation & Management	\$1,445,063	\$0	\$1,445,063	\$10,642.64	\$137	\$1,455,842	1.170	\$1,703,661	\$68.92
Prof - Maternity	\$106	\$0	\$106	\$1	(\$0)	\$106	1.170	\$124	\$0.01
Prof - Other	\$586,900	\$0	\$586,900	\$4,635.59	(\$1,816)	\$589,720	1.170	\$690,104	\$27.92
Prof - Psych	\$110,337	\$0	\$110,337	\$803.99	(\$341)	\$110,800	1.170	\$129,660	\$5.24
Prof - Specialist	\$657,445	\$0	\$657,445	\$5,222.68	(\$2,034)	\$660,633	1.170	\$773,089	\$31.27
Prof - Vision	\$69,077	\$0	\$69,077	\$282.13	(\$213)	\$69,146	1.170	\$80,916	\$3.27
Radiology	\$250,684	\$0	\$250,684	\$2,294.15		\$252,978	1.074	\$271,706	\$10.99
Transportation/Ambulance	\$261,641	\$0	\$261,641	\$1,910.01		\$263,551	1.074	\$283,061	\$11.45
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$4.02
<b>Total</b>	\$16,588,913	\$139,952	\$16,728,865	\$116,274	\$262,475	\$17,107,614	-	\$19,089,608	\$776.22
Admin Cost Adjustment									\$69.63
<b>Medallion 3.0 Capitation Rate</b>									<b>\$845.85</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Far Southwest	Age Under 1								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$223,944	\$0	\$223,944	\$2,409.38	(\$3,720)	\$222,634	1.056	\$235,169	\$4.38
FQHC / RHC	\$32,925	\$0	\$32,925	\$334.84		\$33,260	1.086	\$36,107	\$0.67
Home Health	\$30,145	\$0	\$30,145	\$381.71		\$30,526	1.067	\$32,580	\$0.61
IP - Maternity	\$3,971	\$182	\$4,154	\$96	\$50	\$4,300	1.079	\$4,639	\$0.09
IP - Newborn	\$8,386,030	\$413,442	\$8,799,471	\$203,193.05	\$106,634	\$9,109,298	1.079	\$9,827,612	\$182.84
IP - Other	\$7,980,542	\$367,294	\$8,347,836	\$193,368.10	\$101,168	\$8,642,372	1.079	\$9,323,866	\$173.47
IP - Psych	\$50,216	\$0	\$50,216	\$0.00	\$12,839	\$63,055	1.079	\$68,027	\$1.27
Lab	\$134,987	\$0	\$134,987	\$1,239.05		\$136,226	1.056	\$143,897	\$2.68
OP - Emergency Room & Related	\$906,441	\$0	\$906,441	\$11,477.80	\$36,783	\$954,702	1.067	\$1,018,916	\$18.96
OP - Other	\$636,021	\$0	\$636,021	\$8,053.62	\$25,008	\$669,083	1.067	\$714,086	\$13.29
Pharmacy	\$863,167	\$0	\$863,167	\$4.49	(\$11,237)	\$851,934	1.153	\$981,886	\$18.27
Prof - Anesthesia	\$60,616	\$0	\$60,616	\$616.45		\$61,232	1.086	\$66,472	\$1.24
Prof - Child EPSDT	\$201,639	\$0	\$201,639	\$2,050.62	(\$625)	\$203,064	1.086	\$220,442	\$4.10
Prof - Evaluation & Management	\$6,035,228	\$0	\$6,035,228	\$61,065.76	\$573	\$6,096,866	1.086	\$6,618,617	\$123.14
Prof - Maternity	\$2,756	\$0	\$2,756	\$28	(\$9)	\$2,775	1.086	\$3,013	\$0.06
Prof - Other	\$1,648,496	\$0	\$1,648,496	\$16,729.91	(\$5,111)	\$1,660,115	1.086	\$1,802,182	\$33.53
Prof - Psych	\$30,092	\$0	\$30,092	\$0.00	(\$92)	\$29,999	1.086	\$32,566	\$0.61
Prof - Specialist	\$450,015	\$0	\$450,015	\$4,576.54	(\$1,395)	\$453,196	1.086	\$491,979	\$9.15
Prof - Vision	\$90,764	\$0	\$90,764	\$235.33	(\$279)	\$90,720	1.086	\$98,483	\$1.83
Radiology	\$104,408	\$0	\$104,408	\$1,062.70		\$105,471	1.056	\$111,409	\$2.07
Transportation/Ambulance	\$387,313	\$0	\$387,313	\$2,587.97		\$389,901	1.056	\$411,855	\$7.66
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$3.12
<b>Total</b>	<b>\$28,259,715</b>	<b>\$780,917</b>	<b>\$29,040,632</b>	<b>\$509,512</b>	<b>\$260,586</b>	<b>\$29,810,730</b>	<b>-</b>	<b>\$32,243,804</b>	<b>\$603.02</b>
Admin Cost Adjustment									\$63.32
<b>Medallion 3.0 Capitation Rate</b>									<b>\$666.34</b>



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Far Southwest	Age 1-5								
	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$286,904	\$0	\$286,904	\$3,086.75	(\$4,766)	\$285,225	1.056	\$301,285	\$1.51
FQHC / RHC	\$81,092	\$0	\$81,092	\$824.68		\$81,916	1.086	\$88,927	\$0.45
Home Health	\$8,833	\$0	\$8,833	\$111.85		\$8,945	1.067	\$9,547	\$0.05
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.079	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$1,878,767	\$131,680	\$2,010,446	\$45,522.41	\$24,352	\$2,080,321	1.079	\$2,244,364	\$11.24
IP - Psych	\$170,020	\$0	\$170,020	\$52.33	\$43,484	\$213,556	1.079	\$230,396	\$1.15
Lab	\$550,364	\$0	\$550,364	\$5,120.26		\$555,484	1.056	\$586,762	\$2.94
OP - Emergency Room & Related	\$2,601,858	\$0	\$2,601,858	\$32,946.02	\$105,583	\$2,740,386	1.067	\$2,924,708	\$14.64
OP - Other	\$2,666,580	\$0	\$2,666,580	\$33,765.56	\$104,850	\$2,805,196	1.067	\$2,993,876	\$14.99
Pharmacy	\$3,962,090	\$0	\$3,962,090	\$20.61	(\$51,581)	\$3,910,529	1.153	\$4,507,030	\$22.57
Prof - Anesthesia	\$191,842	\$0	\$191,842	\$1,950.99		\$193,793	1.086	\$210,377	\$1.05
Prof - Child EPSDT	\$199,195	\$0	\$199,195	\$2,025.76	(\$618)	\$200,603	1.086	\$217,770	\$1.09
Prof - Evaluation & Management	\$7,049,227	\$0	\$7,049,227	\$70,512.31	\$669	\$7,120,408	1.086	\$7,729,751	\$38.70
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.086	\$0	\$0.00
Prof - Other	\$1,805,094	\$0	\$1,805,094	\$18,208.20	(\$5,596)	\$1,817,706	1.086	\$1,973,260	\$9.88
Prof - Psych	\$252,103	\$0	\$252,103	\$1,534.78	(\$778)	\$252,859	1.086	\$274,498	\$1.37
Prof - Specialist	\$770,368	\$0	\$770,368	\$7,834.46	(\$2,389)	\$775,814	1.086	\$842,206	\$4.22
Prof - Vision	\$377,484	\$0	\$377,484	\$1,276.46	(\$1,163)	\$377,598	1.086	\$409,912	\$2.05
Radiology	\$177,837	\$0	\$177,837	\$1,676.23		\$179,513	1.056	\$189,621	\$0.95
Transportation/Ambulance	\$837,328	\$0	\$837,328	\$3,258.37		\$840,586	1.056	\$887,916	\$4.45
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.69
<b>Total</b>	<b>\$23,866,986</b>	<b>\$131,680</b>	<b>\$23,998,666</b>	<b>\$229,728</b>	<b>\$212,047</b>	<b>\$24,440,441</b>	<b>-</b>	<b>\$26,622,207</b>	<b>\$133.99</b>
Admin Cost Adjustment									\$14.07
<b>Medallion 3.0 Capitation Rate</b>									<b>\$148.05</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 6-14									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$455,429	\$0	\$455,429	\$4,899.88	(\$6,484)	\$453,845	1.056	\$479,399	\$1.43
FQHC / RHC	\$186,795	\$0	\$186,795	\$1,899.66		\$188,694	1.086	\$204,842	\$0.61
Home Health	\$22,871	\$0	\$22,871	\$289.60		\$23,160	1.067	\$24,718	\$0.07
IP - Maternity	\$12,022	\$442	\$12,464	\$291	\$151	\$12,906	1.079	\$13,924	\$0.04
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$2,781,619	\$107,958	\$2,889,577	\$67,398.48	\$35,024	\$2,992,000	1.079	\$3,227,934	\$9.64
IP - Psych	\$779,196	\$0	\$779,196	\$12,210.91	\$202,345	\$993,752	1.079	\$1,072,114	\$3.20
Lab	\$795,982	\$0	\$795,982	\$7,206.84		\$803,189	1.056	\$848,414	\$2.53
OP - Emergency Room & Related	\$3,592,148	\$0	\$3,592,148	\$45,485.57	\$145,769	\$3,783,402	1.067	\$4,037,878	\$12.06
OP - Other	\$3,322,701	\$0	\$3,322,701	\$42,073.70	\$130,649	\$3,495,424	1.067	\$3,730,530	\$11.14
Pharmacy	\$15,181,710	\$0	\$15,181,710	\$78.97	(\$197,644)	\$14,984,145	1.153	\$17,269,780	\$51.59
Prof - Anesthesia	\$152,755	\$0	\$152,755	\$1,553.48		\$154,309	1.086	\$167,514	\$0.50
Prof - Child EPSDT	\$37,565	\$0	\$37,565	\$382.03	(\$116)	\$37,831	1.086	\$41,068	\$0.12
Prof - Evaluation & Management	\$9,195,246	\$0	\$9,195,246	\$91,535.87	\$872	\$9,287,654	1.086	\$10,082,463	\$30.12
Prof - Maternity	\$10,976	\$0	\$10,976	\$112	(\$34)	\$11,053	1.086	\$11,999	\$0.04
Prof - Other	\$3,989,503	\$0	\$3,989,503	\$40,321.57	(\$12,369)	\$4,017,456	1.086	\$4,361,257	\$13.03
Prof - Psych	\$1,395,460	\$0	\$1,395,460	\$12,505.04	(\$4,321)	\$1,403,644	1.086	\$1,523,763	\$4.55
Prof - Specialist	\$1,016,932	\$0	\$1,016,932	\$10,341.95	(\$3,153)	\$1,024,121	1.086	\$1,111,762	\$3.32
Prof - Vision	\$769,142	\$0	\$769,142	\$3,534.86	(\$2,372)	\$770,305	1.086	\$836,226	\$2.50
Radiology	\$484,213	\$0	\$484,213	\$4,812.45		\$489,025	1.056	\$516,560	\$1.54
Transportation/Ambulance	\$1,349,575	\$0	\$1,349,575	\$4,891.59		\$1,354,467	1.056	\$1,430,732	\$4.27
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.79
<b>Total</b>	<b>\$45,531,839</b>	<b>\$108,400</b>	<b>\$45,640,239</b>	<b>\$351,825</b>	<b>\$288,317</b>	<b>\$46,280,382</b>	<b>-</b>	<b>\$50,992,879</b>	<b>\$153.13</b>
Admin Cost Adjustment									\$16.08
<b>Medallion 3.0 Capitation Rate</b>									<b>\$169.21</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Female									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$127,368	\$0	\$127,368	\$1,370.33	(\$1,813)	\$126,925	1.056	\$134,072	\$1.89
FQHC / RHC	\$70,266	\$0	\$70,266	\$714.59		\$70,981	1.086	\$77,055	\$1.09
Home Health	\$50,792	\$0	\$50,792	\$643.16		\$51,436	1.067	\$54,895	\$0.77
IP - Maternity	\$2,023,794	\$145,083	\$2,168,877	\$49,036	\$26,271	\$2,244,184	1.079	\$2,421,150	\$34.16
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$1,204,076	\$84,943	\$1,289,020	\$29,174.71	\$15,614	\$1,333,808	1.079	\$1,438,985	\$20.30
IP - Psych	\$420,015	\$0	\$420,015	\$8,683.89	\$109,609	\$538,308	1.079	\$580,757	\$8.19
Lab	\$485,932	\$0	\$485,932	\$4,936.32		\$490,868	1.056	\$518,507	\$7.31
OP - Emergency Room & Related	\$1,991,522	\$0	\$1,991,522	\$25,217.64	\$80,816	\$2,097,555	1.067	\$2,238,639	\$31.58
OP - Other	\$1,901,680	\$0	\$1,901,680	\$24,080.02	\$74,774	\$2,000,534	1.067	\$2,135,093	\$30.12
Pharmacy	\$2,883,174	\$0	\$2,883,174	\$15.00	(\$37,535)	\$2,845,654	1.153	\$3,279,722	\$46.27
Prof - Anesthesia	\$180,486	\$0	\$180,486	\$1,835.50		\$182,321	1.086	\$197,924	\$2.79
Prof - Child EPSDT	\$30,964	\$0	\$30,964	\$314.89	(\$96)	\$31,182	1.086	\$33,851	\$0.48
Prof - Evaluation & Management	\$2,640,413	\$0	\$2,640,413	\$26,455.63	\$250	\$2,667,119	1.086	\$2,895,363	\$40.84
Prof - Maternity	\$1,307,711	\$0	\$1,307,711	\$13,299	(\$4,055)	\$1,316,955	1.086	\$1,429,656	\$20.17
Prof - Other	\$779,667	\$0	\$779,667	\$7,879.13	(\$2,417)	\$785,129	1.086	\$852,318	\$12.02
Prof - Psych	\$311,265	\$0	\$311,265	\$2,789.05	(\$964)	\$313,090	1.086	\$339,884	\$4.79
Prof - Specialist	\$348,285	\$0	\$348,285	\$3,541.98	(\$1,080)	\$350,747	1.086	\$380,763	\$5.37
Prof - Vision	\$176,128	\$0	\$176,128	\$881.29	(\$543)	\$176,466	1.086	\$191,567	\$2.70
Radiology	\$583,626	\$0	\$583,626	\$6,198.12		\$589,824	1.056	\$623,035	\$8.79
Transportation/Ambulance	\$380,501	\$0	\$380,501	\$2,032.74		\$382,533	1.056	\$404,072	\$5.70
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$1.49
<b>Total</b>	<b>\$17,897,665</b>	<b>\$230,026</b>	<b>\$18,127,692</b>	<b>\$209,100</b>	<b>\$258,830</b>	<b>\$18,595,621</b>	<b>-</b>	<b>\$20,227,307</b>	<b>\$286.83</b>
Admin Cost Adjustment									\$30.12
<b>Medallion 3.0 Capitation Rate</b>									<b>\$316.95</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Female									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$493,478	\$0	\$493,478	\$4,580.57		\$498,059	1.074	\$534,930	\$3.93
FQHC / RHC	\$220,342	\$0	\$220,342	\$1,750.38		\$222,093	1.170	\$259,898	\$1.91
Home Health	\$74,380	\$0	\$74,380	\$1,234.21		\$75,614	0.997	\$75,417	\$0.55
IP - Maternity	\$7,588,032	\$94,585	\$7,682,618	\$71,699	\$91,847	\$7,846,164	1.056	\$8,285,881	\$60.81
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$7,824,614	\$96,907	\$7,921,521	\$73,934.26	\$94,704	\$8,090,159	1.056	\$8,543,549	\$62.70
IP - Psych	\$799,312	\$0	\$799,312	\$6,458.02	\$206,018	\$1,011,788	1.056	\$1,068,490	\$7.84
Lab	\$1,819,177	\$0	\$1,819,177	\$16,409.38		\$1,835,587	1.074	\$1,971,474	\$14.47
OP - Emergency Room & Related	\$5,822,101	\$0	\$5,822,101	\$96,608.20	\$237,177	\$6,155,886	0.997	\$6,139,838	\$45.06
OP - Other	\$7,410,068	\$0	\$7,410,068	\$122,957.92	\$292,495	\$7,825,521	0.997	\$7,805,120	\$57.28
Pharmacy	\$17,825,047	\$296,702	\$18,121,749	\$49.55	\$79,129	\$18,200,927	1.199	\$21,820,362	\$160.15
Prof - Anesthesia	\$670,914	\$0	\$670,914	\$5,329.68		\$676,244	1.170	\$791,357	\$5.81
Prof - Child EPSDT	\$61,635	\$0	\$61,635	\$489.63	(\$191)	\$61,934	1.170	\$72,477	\$0.53
Prof - Evaluation & Management	\$6,156,624	\$0	\$6,156,624	\$48,279.67	\$583	\$6,205,487	1.170	\$7,261,806	\$53.30
Prof - Maternity	\$4,283,679	\$0	\$4,283,679	\$34,029	(\$13,252)	\$4,304,456	1.170	\$5,037,176	\$36.97
Prof - Other	\$1,662,614	\$0	\$1,662,614	\$13,132.86	(\$5,143)	\$1,670,604	1.170	\$1,954,980	\$14.35
Prof - Psych	\$378,282	\$0	\$378,282	\$2,451.79	(\$1,169)	\$379,565	1.170	\$444,176	\$3.26
Prof - Specialist	\$1,725,522	\$0	\$1,725,522	\$13,707.38	(\$5,338)	\$1,733,891	1.170	\$2,029,040	\$14.89
Prof - Vision	\$263,123	\$0	\$263,123	\$923.50	(\$810)	\$263,236	1.170	\$308,045	\$2.26
Radiology	\$2,197,662	\$0	\$2,197,662	\$20,263.56		\$2,217,925	1.074	\$2,382,118	\$17.48
Transportation/Ambulance	\$1,016,207	\$0	\$1,016,207	\$6,016.79		\$1,022,224	1.074	\$1,097,899	\$8.06
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.98
<b>Total</b>	\$68,292,815	\$488,194	\$68,781,010	\$540,305	\$976,048	\$70,297,363	-	\$77,884,032	\$574.59
Admin Cost Adjustment									\$51.54
<b>Medallion 3.0 Capitation Rate</b>									<b>\$626.13</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 15-20 Male									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$139,135	\$0	\$139,135	\$1,496.93	(\$1,981)	\$138,651	1.056	\$146,458	\$2.33
FQHC / RHC	\$35,688	\$0	\$35,688	\$362.94		\$36,051	1.086	\$39,136	\$0.62
Home Health	\$13,347	\$0	\$13,347	\$169.00		\$13,516	1.067	\$14,425	\$0.23
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.079	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.079	\$0	\$0.00
IP - Other	\$885,488	\$58,353	\$943,841	\$21,455.32	\$11,434	\$976,730	1.079	\$1,053,750	\$16.76
IP - Psych	\$226,908	\$0	\$226,908	\$4,209.67	\$59,092	\$290,209	1.079	\$313,093	\$4.98
Lab	\$130,146	\$0	\$130,146	\$1,144.70		\$131,290	1.056	\$138,683	\$2.21
OP - Emergency Room & Related	\$1,081,374	\$0	\$1,081,374	\$13,692.89	\$43,882	\$1,138,948	1.067	\$1,215,555	\$19.33
OP - Other	\$866,875	\$0	\$866,875	\$10,976.80	\$34,086	\$911,937	1.067	\$973,275	\$15.48
Pharmacy	\$2,705,965	\$0	\$2,705,965	\$14.08	(\$35,228)	\$2,670,751	1.153	\$3,078,139	\$48.95
Prof - Anesthesia	\$36,766	\$0	\$36,766	\$373.90		\$37,140	1.086	\$40,318	\$0.64
Prof - Child EPSDT	\$8,129	\$0	\$8,129	\$82.67	(\$25)	\$8,187	1.086	\$8,887	\$0.14
Prof - Evaluation & Management	\$1,527,725	\$0	\$1,527,725	\$15,172.70	\$145	\$1,543,043	1.086	\$1,675,091	\$26.64
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.086	\$0	\$0.00
Prof - Other	\$352,769	\$0	\$352,769	\$3,541.13	(\$1,094)	\$355,217	1.086	\$385,615	\$6.13
Prof - Psych	\$210,390	\$0	\$210,390	\$1,813.73	(\$651)	\$211,553	1.086	\$229,657	\$3.65
Prof - Specialist	\$275,805	\$0	\$275,805	\$2,804.87	(\$855)	\$277,754	1.086	\$301,524	\$4.79
Prof - Vision	\$134,414	\$0	\$134,414	\$563.30	(\$414)	\$134,563	1.086	\$146,078	\$2.32
Radiology	\$156,547	\$0	\$156,547	\$1,610.40		\$158,157	1.056	\$167,062	\$2.66
Transportation/Ambulance	\$274,799	\$0	\$274,799	\$1,140.18		\$275,939	1.056	\$291,476	\$4.63
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$0.85
<b>Total</b>	<b>\$9,062,268</b>	<b>\$58,353</b>	<b>\$9,120,622</b>	<b>\$80,625</b>	<b>\$108,389</b>	<b>\$9,309,636</b>	<b>-</b>	<b>\$10,218,225</b>	<b>\$163.33</b>
Admin Cost Adjustment									\$17.15
<b>Medallion 3.0 Capitation Rate</b>									<b>\$180.48</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 21-44 Male									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$152,698	\$0	\$152,698	\$1,417.37		\$154,115	1.074	\$165,524	\$4.80
FQHC / RHC	\$41,828	\$0	\$41,828	\$332.28		\$42,161	1.170	\$49,338	\$1.43
Home Health	\$56,323	\$0	\$56,323	\$934.59		\$57,258	0.997	\$57,109	\$1.66
IP - Maternity	\$0	\$0	\$0	\$0		\$0	1.056	\$0	\$0.00
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$2,055,334	(\$186,270)	\$1,869,064	\$19,420.72	\$22,369	\$1,910,853	1.056	\$2,017,941	\$58.52
IP - Psych	\$339,291	\$0	\$339,291	\$2,905.97	\$87,492	\$429,689	1.056	\$453,770	\$13.16
Lab	\$235,155	\$0	\$235,155	\$2,064.74		\$237,220	1.074	\$254,781	\$7.39
OP - Emergency Room & Related	\$1,231,096	\$0	\$1,231,096	\$20,428.02	\$50,152	\$1,301,676	0.997	\$1,298,282	\$37.65
OP - Other	\$1,354,267	\$0	\$1,354,267	\$22,471.84	\$53,456	\$1,430,196	0.997	\$1,426,467	\$41.37
Pharmacy	\$4,045,101	\$67,332	\$4,112,433	\$11.25	\$17,957	\$4,130,401	1.199	\$4,951,772	\$143.60
Prof - Anesthesia	\$40,110	\$0	\$40,110	\$318.63		\$40,428	1.170	\$47,310	\$1.37
Prof - Child EPSDT	\$8,773	\$0	\$8,773	\$69.69	(\$27)	\$8,815	1.170	\$10,316	\$0.30
Prof - Evaluation & Management	\$1,248,045	\$0	\$1,248,045	\$9,754.07	\$118	\$1,257,917	1.170	\$1,472,044	\$42.69
Prof - Maternity	\$0	\$0	\$0	\$0		\$0	1.170	\$0	\$0.00
Prof - Other	\$241,068	\$0	\$241,068	\$1,897.49	(\$746)	\$242,220	1.170	\$283,451	\$8.22
Prof - Psych	\$87,685	\$0	\$87,685	\$545.27	(\$271)	\$87,959	1.170	\$102,932	\$2.99
Prof - Specialist	\$303,593	\$0	\$303,593	\$2,411.71	(\$939)	\$305,066	1.170	\$356,995	\$10.35
Prof - Vision	\$59,737	\$0	\$59,737	\$184.65	(\$184)	\$59,737	1.170	\$69,906	\$2.03
Radiology	\$281,110	\$0	\$281,110	\$2,575.65		\$283,686	1.074	\$304,687	\$8.84
Transportation/Ambulance	\$234,013	\$0	\$234,013	\$1,296.60		\$235,310	1.074	\$252,730	\$7.33
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$2.05
Total	\$12,015,227	(\$118,939)	\$11,896,289	\$89,041	\$229,377	\$12,214,706	-	\$13,575,356	\$395.74
Admin Cost Adjustment									\$35.50
<b>Medallion 3.0 Capitation Rate</b>									<b>\$431.24</b>

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Capitation Rate Calculations - Low Income Families with Children (LIFC)**

**Appendix I**  
**Exhibit 4a**

Age 44+									
Far Southwest	Total Base Claims FY15-16	Base Claims Redistribution and Adjustments FY15-16	Total Redistributed Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>									
DME/Supplies	\$187,444	\$0	\$187,444	\$1,739.90		\$189,184	1.074	\$203,189	\$11.29
FQHC / RHC	\$61,074	\$0	\$61,074	\$485.17		\$61,560	1.170	\$72,039	\$4.00
Home Health	\$42,473	\$0	\$42,473	\$704.77		\$43,178	0.997	\$43,065	\$2.39
IP - Maternity	\$4,066	\$47	\$4,113	\$38	\$49	\$4,201	1.056	\$4,436	\$0.25
IP - Newborn	\$0	\$0	\$0	\$0.00		\$0	1.056	\$0	\$0.00
IP - Other	\$2,535,792	\$30,939	\$2,566,731	\$23,960.53	\$30,686	\$2,621,378	1.056	\$2,768,286	\$153.88
IP - Psych	\$103,824	\$0	\$103,824	\$855.28	\$26,764	\$131,443	1.056	\$138,810	\$7.72
Lab	\$220,733	\$0	\$220,733	\$1,983.37		\$222,716	1.074	\$239,203	\$13.30
OP - Emergency Room & Related	\$676,126	\$0	\$676,126	\$11,219.20	\$27,544	\$714,888	0.997	\$713,025	\$39.63
OP - Other	\$1,579,606	\$0	\$1,579,606	\$26,210.96	\$62,351	\$1,668,168	0.997	\$1,663,819	\$92.49
Pharmacy	\$3,958,056	\$65,883	\$4,023,938	\$11.00	\$17,571	\$4,041,520	1.199	\$4,845,216	\$269.33
Prof - Anesthesia	\$46,759	\$0	\$46,759	\$371.45		\$47,131	1.170	\$55,154	\$3.07
Prof - Child EPSDT	\$8,528	\$0	\$8,528	\$67.74	(\$26)	\$8,569	1.170	\$10,028	\$0.56
Prof - Evaluation & Management	\$1,041,118	\$0	\$1,041,118	\$8,189.03	\$99	\$1,049,406	1.170	\$1,228,040	\$68.26
Prof - Maternity	\$1,296	\$0	\$1,296	\$10	(\$4)	\$1,302	1.170	\$1,524	\$0.08
Prof - Other	\$282,481	\$0	\$282,481	\$2,231.99	(\$874)	\$283,839	1.170	\$332,155	\$18.46
Prof - Psych	\$69,869	\$0	\$69,869	\$491.49	(\$216)	\$70,144	1.170	\$82,085	\$4.56
Prof - Specialist	\$370,510	\$0	\$370,510	\$2,943.29	(\$1,146)	\$372,307	1.170	\$435,682	\$24.22
Prof - Vision	\$57,204	\$0	\$57,204	\$291.83	(\$176)	\$57,319	1.170	\$67,077	\$3.73
Radiology	\$212,529	\$0	\$212,529	\$1,953.50		\$214,483	1.074	\$230,361	\$12.80
Transportation/Ambulance	\$190,642	\$0	\$190,642	\$1,333.56		\$191,975	1.074	\$206,187	\$11.46
Provider Incentive Payment Adjustment	\$0	\$0	\$0	\$0.00		\$0	-	\$0	\$3.86
<b>Total</b>	<b>\$11,650,129</b>	<b>\$96,869</b>	<b>\$11,746,998</b>	<b>\$85,093</b>	<b>\$162,620</b>	<b>\$11,994,711</b>	<b>-</b>	<b>\$13,339,378</b>	<b>\$745.35</b>
Admin Cost Adjustment									\$66.86
<b>Medallion 3.0 Capitation Rate</b>									<b>\$812.21</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.  
Pharmacy Completed and Trended claims does not trend the additional dollars added in to level out the Hep C claims

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Adoption Assistance (AA)**

**Appendix II**  
**Exhibit 4a**

Child Under 21							
Statewide	Total Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>							
DME/Supplies	\$701,697	\$4,665	(\$10,941)	\$695,420	1.186	\$824,628	\$5.98
FQHC / RHC	\$61,318	\$1,049.41		\$62,367	1.186	\$73,955	\$0.54
Home Health	\$177,411	\$2,667.49		\$180,079	1.186	\$213,537	\$1.55
IP - Maternity	\$110,609	\$299	\$1,919	\$112,827	1.186	\$133,790	\$0.97
IP - Newborn	\$760	\$2	\$13	\$776	1.186	\$920	\$0.01
IP - Other	\$2,162,722	\$5,853	\$37,516	\$2,206,091	1.186	\$2,615,980	\$18.98
IP - Psych	\$2,630,675	\$5,202	\$617,118	\$3,252,994	1.186	\$3,857,397	\$27.99
Lab	\$307,243	\$1,492		\$308,736	1.186	\$366,099	\$2.66
OP - Emergency Room & Related	\$1,102,162	\$16,572	\$46,850	\$1,165,584	1.186	\$1,382,148	\$10.03
OP - Other	\$2,956,002	\$44,445	\$139,800	\$3,140,248	1.186	\$3,723,702	\$27.02
Pharmacy	\$16,821,170	\$0	(\$290,542)	\$16,530,628	1.186	\$19,602,000	\$142.24
Prof - Anesthesia	\$93,489	\$1,600		\$95,089	1.186	\$112,756	\$0.82
Prof - Child EPSDT	\$28,839	\$494	(\$81)	\$29,251	1.186	\$34,686	\$0.25
Prof - Evaluation & Management	\$3,772,804	\$62,825	(\$5,081)	\$3,830,548	1.186	\$4,542,260	\$32.96
Prof - Maternity	\$54,054	\$925	(\$152)	\$54,827	1.186	\$65,014	\$0.47
Prof - Other	\$4,810,118	\$82,324	(\$13,527)	\$4,878,915	1.186	\$5,785,412	\$41.98
Prof - Psych	\$1,856,233	\$23,239	(\$5,196)	\$1,874,276	1.186	\$2,222,514	\$16.13
Prof - Specialist	\$447,870	\$7,665	(\$1,259)	\$454,275	1.186	\$538,679	\$3.91
Prof - Vision	\$295,156	\$2,021	(\$822)	\$296,355	1.186	\$351,418	\$2.55
Radiology	\$184,151	\$1,158		\$185,310	1.186	\$219,740	\$1.59
Transportation/Ambulance	\$542,591	\$930		\$543,521	1.186	\$644,506	\$4.68
Provider Incentive Payment Adjustment	\$0	\$0		\$0	-	\$0	\$1.79
Total	\$39,117,074	\$265,428	\$515,614	\$39,898,116	-	\$47,311,140	\$345.09
Admin Cost Adjustment							\$28.58
<b>Medallion 3.0 Capitation Rate</b>							<b>\$373.67</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.



**Virginia Medicaid  
Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
Health Plan Encounter Data - Adoption Assistance and Foster Care  
Foster Care (FC)**

**Appendix II  
Exhibit 4b**

Child Under 21							
Statewide	Total Base Claims FY15-16	Completion Factor Adjustments	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	PMPM Contract Year
<b>Service Type</b>							
DME/Supplies	\$571,869	\$6,373	(\$8,746)	\$569,495	1.022	\$582,095	\$5.17
FQHC / RHC	\$67,065	\$415.21		\$67,480	1.022	\$68,973	\$0.61
Home Health	\$49,194	\$612.06		\$49,806	1.022	\$50,908	\$0.45
IP - Maternity	\$235,152	\$1,399	\$3,526	\$240,078	1.022	\$245,389	\$2.18
IP - Newborn	\$258,984	\$1,541	\$3,884	\$264,409	1.022	\$270,258	\$2.40
IP - Other	\$2,616,192	\$15,567	\$39,234	\$2,670,993	1.022	\$2,730,087	\$24.25
IP - Psych	\$3,734,549	\$15,530	\$877,977	\$4,628,056	1.022	\$4,730,448	\$42.01
Lab	\$404,308	\$3,749		\$408,058	1.022	\$417,086	\$3.70
OP - Emergency Room & Related	\$1,591,974	\$19,807	\$66,691	\$1,678,472	1.022	\$1,715,607	\$15.24
OP - Other	\$3,425,296	\$42,617	\$154,254	\$3,622,168	1.022	\$3,702,305	\$32.88
Pharmacy	\$12,501,323	\$4	(\$65,146)	\$12,436,181	1.022	\$12,711,321	\$112.89
Prof - Anesthesia	\$130,344	\$807		\$131,151	1.022	\$134,052	\$1.19
Prof - Child EPSDT	\$92,144	\$570	(\$256)	\$92,458	1.022	\$94,504	\$0.84
Prof - Evaluation & Management	\$4,971,546	\$30,228	(\$5,980)	\$4,995,794	1.022	\$5,106,321	\$45.35
Prof - Maternity	\$133,193	\$825	(\$371)	\$133,648	1.022	\$136,604	\$1.21
Prof - Other	\$3,523,864	\$21,877	(\$9,803)	\$3,535,938	1.022	\$3,614,168	\$32.10
Prof - Psych	\$5,356,818	\$23,147	(\$14,874)	\$5,365,090	1.022	\$5,483,788	\$48.70
Prof - Specialist	\$518,470	\$3,210	(\$1,442)	\$520,237	1.022	\$531,747	\$4.72
Prof - Vision	\$258,914	\$685	(\$718)	\$258,881	1.022	\$264,608	\$2.35
Radiology	\$248,222	\$2,671		\$250,893	1.022	\$256,444	\$2.28
Transportation/Ambulance	\$565,144	\$2,609		\$567,752	1.022	\$580,314	\$5.15
Provider Incentive Payment Adjustment	\$0	\$0		\$0	-	\$0	\$2.01
Total	\$41,254,563	\$194,242	\$1,038,230	\$42,487,036	-	\$43,427,027	\$387.69
Admin Cost Adjustment							\$39.36
<b>Medallion 3.0 Capitation Rate</b>							<b>\$427.05</b>

Completion Factor Adjustment is applied to non-capitated claims only  
Program Adjustments are calculated based on Completed Claims = Total Base Claims + Completion Factor Adjustment.

# EXHIBIT 5

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## BASE RATE SUMMARY

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Summary of Contract Year Base Capitation Rates**  
**Before CDPS Adjustment**

**Appendix I**  
**Exhibit 5c**

Aid Category	Age Group	Region							FY 2018 Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	\$460.20	\$570.87	\$599.62	\$631.00	\$682.91	\$574.06	\$666.34	\$578.75
	1-5	\$126.43	\$131.14	\$143.08	\$147.94	\$147.28	\$138.83	\$148.05	\$139.05
	6-14	\$111.47	\$132.15	\$133.08	\$143.12	\$139.66	\$151.92	\$169.21	\$133.95
	Female 15-20	\$204.41	\$284.15	\$266.11	\$270.62	\$262.12	\$313.43	\$316.95	\$262.41
	Female 21-44	\$617.66	\$565.24	\$574.13	\$600.58	\$546.72	\$626.26	\$626.13	\$584.23
	Male 15-20	\$155.63	\$161.54	\$172.26	\$164.99	\$180.07	\$191.38	\$180.48	\$171.29
	Male 21-44	\$327.90	\$389.51	\$357.80	\$443.07	\$343.35	\$414.35	\$431.24	\$376.86
	Over 44	\$645.28	\$792.21	\$804.50	\$769.41	\$809.72	\$845.85	\$812.21	\$768.27
	<b>Average</b>	\$209.47	\$249.72	\$257.81	\$265.07	\$266.62	\$275.96	\$296.88	\$252.64

Note:

Average is weighted by health plan enrollment distribution as of February 2017

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Comparison of July 1, 2017 and July 1, 2018 Base Capitation Rates  
 Before CDPS Adjustment**

**Appendix I  
 Exhibit 5d**

		Region											
		7/1/2017	7/1/2018		7/1/2017	7/1/2018		7/1/2017	7/1/2018		7/1/2017	7/1/2018	
Aid Category	Age Group	Northern Virginia			Other MSA			Richmond/Charlottesville			Rural		
		% Change 7/1/17-7/1/18			% Change 7/1/17-7/1/18			% Change 7/1/17-7/1/18			% Change 7/1/17-7/1/18		
<b>Low Income Families with Children</b>	Under 1	\$453.31	\$460.20	1.52%	\$561.34	\$570.87	1.70%	\$589.13	\$599.62	1.78%	\$619.46	\$631.00	1.86%
	1-5	\$125.32	\$126.43	0.89%	\$129.84	\$131.14	1.00%	\$141.39	\$143.08	1.19%	\$146.19	\$147.94	1.20%
	6-14	\$110.70	\$111.47	0.70%	\$131.19	\$132.15	0.73%	\$131.89	\$133.08	0.90%	\$141.88	\$143.12	0.88%
	Female 15-20	\$202.05	\$204.41	1.17%	\$280.86	\$284.15	1.17%	\$262.62	\$266.11	1.33%	\$267.13	\$270.62	1.30%
	Female 21-44	\$609.74	\$617.66	1.30%	\$558.67	\$565.24	1.18%	\$566.27	\$574.13	1.39%	\$592.78	\$600.58	1.32%
	Male 15-20	\$154.41	\$155.63	0.79%	\$159.85	\$161.54	1.06%	\$170.39	\$172.26	1.10%	\$163.12	\$164.99	1.14%
	Male 21-44	\$323.88	\$327.90	1.24%	\$384.71	\$389.51	1.25%	\$352.84	\$357.80	1.40%	\$436.73	\$443.07	1.45%
	Over 44	\$638.36	\$645.28	1.08%	\$783.72	\$792.21	1.08%	\$794.87	\$804.50	1.21%	\$760.32	\$769.41	1.20%
	<b>Average</b>	\$207.21	\$209.47	1.09%	\$246.94	\$249.72	1.13%	\$254.53	\$257.81	1.29%	\$261.75	\$265.07	1.27%

Note:

Average is weighted by health plan enrollment distribution as of February 2017

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Comparison of July 1, 2017 and July 1, 2018 Base Capitation Rates  
 Before CDPS Adjustment**

**Appendix I  
 Exhibit 5d**

		Region											
		7/1/2017	7/1/2018		7/1/2017	7/1/2018		7/1/2017	7/1/2018		7/1/2017	7/1/2018	
Aid Category	Age Group	Tidewater			Roanoke-Alleghany			Far Southwest			Weighted Average		
				% Change 7/1/17- 7/1/18			% Change 7/1/17- 7/1/18			% Change 7/1/17- 7/1/18			% Change 7/1/17- 7/1/18
<b>Low Income Families with Children</b>	Under 1	\$667.64	\$682.91	2.29%	\$564.83	\$574.06	1.63%	\$655.13	\$666.34	1.71%	\$568.37	\$578.75	1.83%
	1-5	\$147.28	\$147.28	0.00%	\$137.59	\$138.83	0.90%	\$146.71	\$148.05	0.91%	\$137.97	\$139.05	0.78%
	6-14	\$139.66	\$139.66	0.00%	\$151.07	\$151.92	0.56%	\$168.09	\$169.21	0.67%	\$133.18	\$133.95	0.58%
	Female 15-20	\$262.12	\$262.12	0.00%	\$310.20	\$313.43	1.04%	\$313.07	\$316.95	1.24%	\$259.98	\$262.41	0.93%
	Female 21-44	\$539.74	\$546.72	1.29%	\$619.31	\$626.26	1.12%	\$619.05	\$626.13	1.14%	\$576.86	\$584.23	1.28%
	Male 15-20	\$177.63	\$180.07	1.37%	\$189.64	\$191.38	0.92%	\$178.66	\$180.48	1.02%	\$169.47	\$171.29	1.07%
	Male 21-44	\$338.77	\$343.35	1.35%	\$409.57	\$414.35	1.17%	\$426.58	\$431.24	1.09%	\$372.09	\$376.86	1.28%
	Over 44	\$800.24	\$809.72	1.18%	\$837.26	\$845.85	1.03%	\$803.45	\$812.21	1.09%	\$759.61	\$768.27	1.14%
	<b>Average</b>	\$264.23	\$266.62	0.91%	\$273.18	\$275.96	1.02%	\$293.71	\$296.88	1.08%	\$249.90	\$252.64	1.10%

Note:

Average is weighted by health plan enrollment distribution as of February 2017

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 February 2017 Member Month Distribution**

**Appendix I  
 Exhibit 5e**

Aid Category	Age Group	Region							Regional Total
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	10,199	2,818	6,866	3,268	7,290	3,397	1,983	35,821
	1-5	39,736	11,373	29,805	14,091	33,151	14,324	8,543	151,023
	6-14	60,546	18,217	47,198	22,943	52,798	22,852	14,538	239,092
	Female 15-20	9,036	3,347	8,456	4,133	9,684	4,311	3,097	42,064
	Female 21-44	13,807	6,740	18,566	8,326	24,077	8,729	6,067	86,312
	Male 15-20	8,425	2,816	7,474	3,700	8,358	3,778	2,841	37,392
	Male 21-44	2,204	885	2,306	1,178	2,308	1,442	1,581	11,904
	Over 44	2,934	863	2,607	1,183	2,709	1,205	880	12,381
<b>Aid Category Total</b>		146,887	47,059	123,278	58,822	140,375	60,038	39,530	615,989

Note: Member Month distribution as of February 2017

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Contract Year 2018 Capitation Rates and Member Months**

**Appendix II**  
**Exhibit 5b**

Child Under 21	Statewide								
	7/1/2017 AA	7/1/2018 AA	% Change 7/1/17-7/1/18	7/1/2017 FC	7/1/2018 FC	% Change 7/1/17-7/1/18	7/1/17 AA and FC Weighted Average	7/1/18 AA and FC Weighted Average	% Change 7/1/17- 7/1/18
MCO Capitation Rate	\$371.77	\$373.67	0.5%	\$424.39	\$427.05	0.6%	\$395.83	\$398.09	0.6%
February 2017 Member Months		5,767			4,861				

# EXHIBIT 6

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## ADOPTION ASSISTANCE AND FOSTER CARE ARTS ADJUSTMENT DEVELOPMENT

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.



**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**Addiction and Recovery Treatment Services (ARTS) Adjustment**

**Appendix II**  
**Exhibit 6b**

		Adoption Assistance / Foster Care	Source
3a.	AA ARTS Medical PMPM (Rate Adjustment)	\$0.00	Estimated for July 2018
3b.	AA ARTS Admin PMPM (Rate Adjustment)	\$0.00	Estimated for July 2018
3c.	AA ARTS Total PMPM (Rate Adjustment)	\$0.00	= (3a.) + (3b.)
4a.	FC ARTS Medical PMPM (Rate Adjustment)	\$5.79	Estimated for July 2018
4b.	FC ARTS Admin PMPM (Rate Adjustment)	\$0.03	Estimated for July 2018
4c.	FC ARTS Total PMPM (Rate Adjustment)	\$5.82	= (4a.) + (4b.)

# EXHIBIT 7

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## HEALTH PLAN RATES BEFORE CDPS

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - Adoption Assistance and Foster Care**  
**July 1, 2018 Capitation Rates Net Drug Reinsurance Adjustment**  
**Compared to July 1, 2017 Blended and Without Reinsurance or ARTS adjustment**

**Appendix II**  
**Exhibit 7**

	Statewide	
	Adoption Assistance	Foster Care
MCO Capitation Rate	\$373.67	\$427.05
MCO Reinsurance Adjustment	(\$30.82)	(\$10.49)
MCO ARTS Adjustment	\$0.00	\$5.82
<b>Contract Year Final Rate Net Reinsurance Adjustment and ARTS</b>	<b>\$342.85</b>	<b>\$422.37</b>
7/1/17 Final MCO Capitation Rate Net Reinsurance Adjustment and ARTS	\$341.24	\$414.57
% Change	0.5%	1.9%

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Aetna Better Health Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7a**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$460.20	\$517.20	\$575.91	\$633.83	\$682.91	\$556.67	\$626.25	\$576.60
	1-5	\$126.43	\$118.82	\$137.42	\$148.60	\$147.28	\$134.63	\$139.15	\$136.34
	6-14	\$111.47	\$119.72	\$127.82	\$143.76	\$139.66	\$147.32	\$159.03	\$134.62
	Female 15-20	\$204.41	\$257.44	\$255.59	\$271.83	\$262.12	\$303.94	\$297.88	\$270.03
	Female 21-44	\$617.66	\$512.10	\$551.42	\$603.27	\$546.72	\$607.28	\$588.46	\$563.89
	Male 15-20	\$155.63	\$146.35	\$165.45	\$165.73	\$180.07	\$185.58	\$169.62	\$167.80
	Male 21-44	\$327.90	\$352.89	\$343.65	\$445.05	\$343.35	\$401.79	\$405.30	\$373.08
	Over 44	\$645.28	\$717.74	\$772.68	\$772.86	\$809.72	\$820.23	\$763.34	\$773.05
	<b>Average</b>	\$512.19	\$237.06	\$240.14	\$258.46	\$247.62	\$278.82	\$272.87	\$250.60

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Anthem Blue Cross and Blue Shield Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7b**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	\$474.63	\$518.94	\$619.78	\$637.13	\$686.09	\$521.22	\$608.31	\$566.09
	1-5	\$130.40	\$119.22	\$147.89	\$149.38	\$147.96	\$126.05	\$135.16	\$138.87
	6-14	\$114.96	\$120.13	\$137.55	\$144.51	\$140.31	\$137.94	\$154.47	\$128.63
	Female 15-20	\$210.82	\$258.31	\$275.06	\$273.24	\$263.34	\$284.58	\$289.35	\$246.99
	Female 21-44	\$637.03	\$513.83	\$593.43	\$606.41	\$549.26	\$568.61	\$571.60	\$589.62
	Male 15-20	\$160.51	\$146.85	\$178.05	\$166.59	\$180.91	\$173.76	\$164.76	\$169.40
	Male 21-44	\$338.18	\$354.08	\$369.83	\$447.37	\$344.95	\$376.21	\$393.69	\$361.94
	Over 44	\$665.51	\$720.15	\$831.54	\$776.88	\$813.49	\$767.99	\$741.47	\$752.46
	<b>Average</b>	\$214.49	\$244.78	\$277.87	\$276.98	\$273.40	\$267.69	\$276.19	\$249.71

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 InTotal Health Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7c**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	\$422.10	\$501.44	\$599.62	\$687.95	\$682.91	\$484.41	\$648.01	\$471.95
	1-5	\$115.96	\$115.19	\$143.08	\$161.29	\$147.28	\$117.15	\$143.98	\$122.32
	6-14	\$102.24	\$116.07	\$133.08	\$156.04	\$139.66	\$128.20	\$164.55	\$116.04
	Female 15-20	\$187.49	\$249.59	\$266.11	\$295.04	\$262.12	\$264.49	\$308.23	\$226.82
	Female 21-44	\$566.53	\$496.49	\$574.13	\$654.78	\$546.72	\$528.46	\$608.91	\$580.72
	Male 15-20	\$142.74	\$141.89	\$172.26	\$179.88	\$180.07	\$161.49	\$175.52	\$153.58
	Male 21-44	\$300.75	\$342.14	\$357.80	\$483.05	\$343.35	\$349.64	\$419.38	\$360.20
	Over 44	\$591.85	\$695.86	\$804.50	\$838.85	\$809.72	\$713.76	\$789.86	\$658.87
	<b>Average</b>	\$179.51	\$251.95	\$263.50	\$276.80	\$388.98	\$239.22	\$294.25	\$208.28

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Kaiser Permanente Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7d**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	\$460.20	\$570.87	\$599.62	\$631.00	\$682.91	\$574.06	\$666.34	\$460.49
	1-5	\$126.43	\$131.14	\$143.08	\$147.94	\$147.28	\$138.83	\$148.05	\$126.44
	6-14	\$111.47	\$132.15	\$133.08	\$143.12	\$139.66	\$151.92	\$169.21	\$111.49
	Female 15-20	\$204.41	\$284.15	\$266.11	\$270.62	\$262.12	\$313.43	\$316.95	\$204.41
	Female 21-44	\$617.66	\$565.24	\$574.13	\$600.58	\$546.72	\$626.26	\$626.13	\$617.63
	Male 15-20	\$155.63	\$161.54	\$172.26	\$164.99	\$180.07	\$191.38	\$180.48	\$155.63
	Male 21-44	\$327.90	\$389.51	\$357.80	\$443.07	\$343.35	\$414.35	\$431.24	\$327.90
	Over 44	\$645.28	\$792.21	\$804.50	\$769.41	\$809.72	\$845.85	\$812.21	\$645.28
	<b>Average</b>	\$262.09	\$378.35	\$438.79	\$305.94	\$388.98	\$140.96	\$418.83	\$262.15

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Optima Family Care Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7e**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$460.20	\$553.76	\$570.86	\$606.53	\$692.73	\$535.47	\$625.14	\$625.79
	1-5	\$126.43	\$127.21	\$136.21	\$142.20	\$149.39	\$129.50	\$138.90	\$141.70
	6-14	\$111.47	\$128.19	\$126.70	\$137.57	\$141.67	\$141.71	\$158.75	\$136.76
	Female 15-20	\$204.41	\$275.64	\$253.35	\$260.12	\$265.89	\$292.36	\$297.35	\$265.66
	Female 21-44	\$617.66	\$548.30	\$546.59	\$577.28	\$554.58	\$584.16	\$587.42	\$557.59
	Male 15-20	\$155.63	\$156.70	\$164.00	\$158.59	\$182.66	\$178.52	\$169.32	\$171.64
	Male 21-44	\$327.90	\$377.84	\$340.63	\$425.88	\$348.29	\$386.50	\$404.58	\$367.91
	Over 44	\$645.28	\$768.47	\$765.91	\$739.57	\$821.36	\$789.00	\$761.99	\$788.38
	<b>Average</b>	\$235.33	\$242.06	\$239.98	\$251.00	\$266.60	\$267.94	\$287.58	\$256.59

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting



**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Virginia Premier Health Plan Medallion 3.0 Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7f**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
<b>Low Income Families with Children</b>	Under 1	\$445.17	\$606.77	\$611.74	\$641.85	\$640.47	\$596.33	\$720.65	\$615.49
	1-5	\$122.30	\$139.39	\$145.97	\$150.48	\$138.12	\$144.22	\$160.12	\$143.95
	6-14	\$107.83	\$140.46	\$135.77	\$145.58	\$130.98	\$157.82	\$183.00	\$146.76
	Female 15-20	\$197.73	\$302.02	\$271.49	\$275.26	\$245.83	\$325.59	\$342.79	\$293.79
	Female 21-44	\$597.49	\$600.79	\$585.73	\$610.90	\$512.74	\$650.55	\$677.17	\$607.81
	Male 15-20	\$150.55	\$171.70	\$175.74	\$167.82	\$168.88	\$198.80	\$195.19	\$181.31
	Male 21-44	\$317.19	\$414.01	\$365.03	\$450.68	\$322.01	\$430.42	\$466.39	\$412.07
	Over 44	\$624.20	\$842.03	\$820.75	\$782.63	\$759.39	\$878.67	\$878.41	\$824.97
	<b>Average</b>	\$218.66	\$257.87	\$255.95	\$268.79	\$247.48	\$280.57	\$315.78	\$267.82

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Summary of Medallion 3.0 Regional Average Capitation Rates  
 With CDPS Adjustment**

**Appendix I  
 Exhibit 7g**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$458.69	\$568.02	\$599.29	\$632.23	\$682.04	\$569.28	\$664.23	\$577.39
	1-5	\$125.86	\$131.17	\$142.85	\$148.14	\$147.11	\$137.66	\$148.34	\$138.75
	6-14	\$111.38	\$132.91	\$132.82	\$143.09	\$139.69	\$153.51	\$169.53	\$134.11
	Female 15-20	\$205.26	\$284.79	\$266.20	\$270.14	\$262.47	\$314.72	\$317.09	\$262.84
	Female 21-44	\$619.53	\$563.96	\$575.09	\$600.16	\$546.76	\$625.13	\$625.17	\$584.43
	Male 15-20	\$156.12	\$162.79	\$172.26	\$164.63	\$180.34	\$192.21	\$180.96	\$171.64
	Male 21-44	\$327.88	\$387.58	\$357.56	\$443.70	\$343.07	\$413.79	\$431.31	\$376.62
	Over 44	\$647.15	\$790.33	\$805.81	\$769.44	\$811.27	\$844.57	\$813.17	\$769.15
	<b>Average</b>	\$209.47	\$249.72	\$257.81	\$265.07	\$266.62	\$275.95	\$296.88	\$252.64

Note:

Average is weighted by health plan enrollment distribution as of February 2017

# EXHIBIT 8

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## ARTS ADJUSTMENT DEVELOPMENT

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Addiction and Recovery Treatment Services (ARTS) Adjustment**

**Appendix I**  
**Exhibit 8e**

		Under 1	Age 6-14	Age 15-20 Male	Age 15-20 Female	Age 21-44 Male	Age 21-44 Female	Age 45 and Over	Source
3a.	LIFC ARTS Medical PMPM (Rate Adjustment)	\$ 0.09	\$0.02	\$1.31	\$1.54	\$14.26	\$12.72	\$8.62	Estimated for July 2018
3b.	LIFC ARTS Admin PMPM (Rate Adjustment)	\$ 0.01	\$0.00	\$0.02	\$0.03	\$0.23	\$0.22	\$0.22	Estimated for July 2018
3c.	LIFC ARTS Total PMPM (Rate Adjustment)	\$ 0.10	\$0.02	\$1.33	\$1.57	\$14.49	\$12.94	\$8.84	= (3a.) + (3b.)

# EXHIBIT 9

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## FINAL HEALTH PLAN RATES AFTER CDPS, DRUG REINSURANCE, PASS THROUGH PAYMENTS AND ARTS

Section and Exhibit numbers are consistent with the original rate report exhibits dated May 25, 2017.

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Aetna Better Health Medallion 3.0 Capitation Rates with CDPS Adjustment**  
**Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,**  
**and ARTS Adjustments**

**Appendix I**  
**Exhibit 9a**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$458.99	\$516.00	\$574.71	\$632.62	\$683.62	\$555.46	\$625.04	\$575.39
	1-5	\$125.13	\$117.51	\$136.12	\$147.30	\$147.89	\$133.32	\$137.84	\$135.04
	6-14	\$110.19	\$118.44	\$126.54	\$142.48	\$140.29	\$146.04	\$157.75	\$133.34
	Female 15-20	\$204.67	\$257.71	\$255.85	\$272.09	\$264.30	\$304.20	\$298.14	\$270.30
	Female 21-44	\$626.88	\$521.31	\$560.64	\$612.48	\$557.85	\$616.49	\$597.67	\$573.11
	Male 15-20	\$155.66	\$146.38	\$165.48	\$165.76	\$182.02	\$185.61	\$169.65	\$167.83
	Male 21-44	\$338.65	\$363.65	\$354.41	\$455.81	\$356.02	\$412.55	\$416.05	\$383.84
	Over 44	\$650.39	\$722.85	\$777.80	\$777.97	\$816.75	\$825.34	\$768.45	\$778.17
	<b>Average</b>	\$514.45	\$237.99	\$240.80	\$259.18	\$250.43	\$279.81	\$273.90	\$251.38

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Anthem Blue Cross and Blue Shield Medallion 3.0 Capitation Rates with CDPS Adjustment  
 Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,  
 and ARTS Adjustments**

**Appendix I  
 Exhibit 9b**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$473.42	\$517.74	\$618.57	\$635.92	\$686.80	\$520.01	\$607.10	\$565.31
	1-5	\$129.09	\$117.91	\$146.59	\$148.08	\$148.58	\$124.75	\$133.86	\$138.01
	6-14	\$113.68	\$118.85	\$136.27	\$143.23	\$140.94	\$136.66	\$153.19	\$127.78
	Female 15-20	\$211.08	\$258.57	\$275.32	\$273.51	\$265.52	\$284.85	\$289.61	\$247.69
	Female 21-44	\$646.24	\$523.04	\$602.64	\$615.62	\$560.39	\$577.82	\$580.81	\$599.41
	Male 15-20	\$160.54	\$146.88	\$178.08	\$166.62	\$182.85	\$173.79	\$164.79	\$169.85
	Male 21-44	\$348.93	\$364.84	\$380.58	\$458.13	\$357.62	\$386.97	\$404.44	\$373.17
	Over 44	\$670.62	\$725.27	\$836.66	\$781.99	\$820.52	\$773.11	\$746.59	\$758.01
	<b>Average</b>	\$214.67	\$245.78	\$278.94	\$277.87	\$276.42	\$268.80	\$277.47	\$250.87

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**InTotal Health Medallion 3.0 Capitation Rates with CDPS Adjustment**  
**Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,**  
**and ARTS Adjustments**

**Appendix I**  
**Exhibit 9c**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$420.89	\$500.23	\$598.42	\$686.74	\$683.62	\$483.21	\$646.80	\$470.74
	1-5	\$114.66	\$113.89	\$141.78	\$159.99	\$147.89	\$115.85	\$142.68	\$121.02
	6-14	\$100.96	\$114.79	\$131.80	\$154.76	\$140.29	\$126.92	\$163.27	\$114.76
	Female 15-20	\$187.75	\$249.86	\$266.38	\$295.30	\$264.30	\$264.75	\$308.49	\$227.09
	Female 21-44	\$575.74	\$505.70	\$583.34	\$663.99	\$557.85	\$537.67	\$618.12	\$589.93
	Male 15-20	\$142.77	\$141.92	\$172.29	\$179.91	\$182.02	\$161.52	\$175.55	\$153.61
	Male 21-44	\$311.51	\$352.89	\$368.56	\$493.81	\$356.02	\$360.40	\$430.14	\$370.96
	Over 44	\$596.97	\$700.97	\$809.61	\$843.96	\$816.75	\$718.88	\$794.98	\$663.98
	<b>Average</b>	\$179.35	\$252.98	\$265.21	\$277.27	\$393.59	\$240.14	\$295.52	\$208.46

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting



**Virginia Medicaid  
 Contract Year 2018 Capitation Rate Development - July 1, 2018 Update  
 Health Plan Encounter Data - LIFC  
 Kaiser Permanente Medallion 3.0 Capitation Rates with CDPS Adjustment  
 Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,  
 and ARTS Adjustments**

**Appendix I  
 Exhibit 9d**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$458.99	\$569.66	\$598.42	\$629.80	\$683.62	\$572.85	\$665.13	\$459.28
	1-5	\$125.13	\$129.84	\$141.78	\$146.64	\$147.89	\$137.53	\$146.75	\$125.14
	6-14	\$110.19	\$130.87	\$131.80	\$141.84	\$140.29	\$150.64	\$167.93	\$110.21
	Female 15-20	\$204.67	\$284.42	\$266.38	\$270.88	\$264.30	\$313.70	\$317.21	\$204.67
	Female 21-44	\$626.88	\$574.45	\$583.34	\$609.79	\$557.85	\$635.47	\$635.34	\$626.84
	Male 15-20	\$155.66	\$161.57	\$172.29	\$165.02	\$182.02	\$191.41	\$180.51	\$155.66
	Male 21-44	\$338.65	\$400.27	\$368.56	\$453.83	\$356.02	\$425.10	\$442.00	\$338.66
	Over 44	\$650.39	\$797.33	\$809.61	\$774.53	\$816.75	\$850.96	\$817.32	\$650.39
	<b>Average</b>	\$263.12	\$381.05	\$441.03	\$304.69	\$393.59	\$139.69	\$421.52	\$263.18

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Optima Family Care Medallion 3.0 Capitation Rates with CDPS Adjustment**  
**Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,**  
**and ARTS Adjustments**

**Appendix I**  
**Exhibit 9e**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$458.99	\$552.56	\$569.65	\$605.32	\$693.44	\$534.27	\$623.93	\$625.39
	1-5	\$125.13	\$125.91	\$134.91	\$140.90	\$150.01	\$128.20	\$137.60	\$141.25
	6-14	\$110.19	\$126.91	\$125.41	\$136.29	\$142.30	\$140.43	\$157.47	\$136.36
	Female 15-20	\$204.67	\$275.90	\$253.61	\$260.38	\$268.07	\$292.63	\$297.62	\$266.82
	Female 21-44	\$626.88	\$557.51	\$555.80	\$586.49	\$565.71	\$593.37	\$596.63	\$567.76
	Male 15-20	\$155.66	\$156.73	\$164.03	\$158.62	\$184.60	\$178.54	\$169.35	\$172.56
	Male 21-44	\$338.65	\$388.60	\$351.39	\$436.64	\$360.96	\$397.25	\$415.34	\$379.40
	Over 44	\$650.39	\$773.59	\$771.02	\$744.68	\$828.39	\$794.11	\$767.10	\$794.37
	<b>Average</b>	\$235.78	\$242.86	\$240.72	\$251.72	\$269.50	\$268.97	\$288.87	\$258.35

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Virginia Premier Health Plan Medallion 3.0 Capitation Rates with CDPS Adjustment**  
**Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,**  
**and ARTS Adjustments**

**Appendix I**  
**Exhibit 9f**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$466.22	\$635.90	\$641.12	\$672.73	\$673.20	\$624.94	\$755.48	\$645.33
	1-5	\$127.11	\$145.06	\$151.96	\$156.71	\$145.64	\$150.13	\$166.83	\$150.12
	6-14	\$111.94	\$146.20	\$141.28	\$151.58	\$138.16	\$164.43	\$190.87	\$153.05
	Female 15-20	\$207.88	\$317.39	\$285.33	\$289.29	\$260.30	\$342.14	\$360.19	\$308.96
	Female 21-44	\$636.58	\$640.04	\$624.23	\$650.65	\$549.50	\$692.29	\$720.24	\$647.70
	Male 15-20	\$158.10	\$180.31	\$184.56	\$176.24	\$179.27	\$208.77	\$204.98	\$190.61
	Male 21-44	\$343.80	\$445.47	\$394.04	\$483.97	\$350.79	\$462.70	\$500.47	\$443.62
	Over 44	\$660.53	\$889.24	\$866.90	\$826.88	\$804.39	\$927.72	\$927.45	\$871.53
	<b>Average</b>	\$230.28	\$271.39	\$269.45	\$283.01	\$262.71	\$295.37	\$332.67	\$282.25

Note:

Health plan enrollment distribution as of February 2017 is used in plan assignment and weighting

**Virginia Medicaid**  
**Contract Year 2018 Capitation Rate Development - July 1, 2018 Update**  
**Health Plan Encounter Data - LIFC**  
**Summary of Medallion 3.0 Regional Average Capitation Rates with CDPS Adjustment**  
**Net of Drug Reinsurance and With Behavioral Health Home Adjustment, Physician Access,**  
**and ARTS Adjustments**

**Appendix I**  
**Exhibit 9g**

Aid Category	Age Group	Region							Contract Year Average
		Northern Virginia	Other MSA	Richmond/ Charlottesville	Rural	Tidewater	Roanoke-Alleghany	Far Southwest	
Low Income Families with Children	Under 1	\$458.43	\$580.33	\$604.72	\$638.54	\$687.57	\$586.19	\$677.27	\$583.35
	1-5	\$124.88	\$133.12	\$143.20	\$148.68	\$148.77	\$140.74	\$150.52	\$139.54
	6-14	\$110.40	\$135.09	\$133.05	\$143.57	\$141.22	\$158.27	\$172.22	\$135.08
	Female 15-20	\$206.20	\$292.02	\$269.41	\$273.67	\$266.17	\$326.58	\$324.70	\$267.23
	Female 21-44	\$631.23	\$586.31	\$590.29	\$616.70	\$561.36	\$655.89	\$648.28	\$601.72
	Male 15-20	\$156.67	\$167.11	\$174.24	\$166.57	\$183.31	\$199.33	\$185.31	\$174.39
	Male 21-44	\$339.75	\$407.48	\$372.07	\$460.51	\$358.05	\$438.85	\$451.89	\$393.44
	Over 44	\$654.21	\$814.13	\$818.70	\$783.98	\$822.43	\$879.10	\$837.30	\$784.10
	<b>Average</b>	\$210.29	\$256.55	\$261.46	\$269.08	\$271.27	\$286.53	\$304.81	\$257.07

Note:

Average is weighted by health plan enrollment distribution as of February 2017

**MERCER (US) INC.**  
2325 East Camelback Road, Suite 600  
Phoenix, AZ 85016  
[www.mercer-government.mercer.com](http://www.mercer-government.mercer.com)