

2019 VIRGINIA MEDICAID & CHIP DATA BOOK

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Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	Hospital Claims Payments for Outpatient Services
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definition
Regions chosen to match those of the Council on Virginia's Future, which measures the state's performance, plans for the future and monitors the state's progress

Central	003	ALBEMARLE	053	DINWIDDIE	109	LOUISA COUNTY	157	RAPPAHANNOCK
	007	AMELIA	065	FLUVANNA	113	MADISON	183	SUSSEX
	029	BUCKINGHAM	075	GOOCHLAND	125	NELSON	540	CHARLOTTESVILLE
	033	CAROLINE	079	GREENE	127	NEW KENT	570	COLONIAL HEIGHTS
	036	CHARLES CITY	085	HANOVER	137	ORANGE	670	HOPEWELL
	041	CHESTERFIELD	087	HENRICO	145	POWHATAN	730	PETERSBURG
	047	CULPEPER	097	KING AND QUEEN	149	PRINCE GEORGE	760	RICHMOND CITY
	049	CUMBERLAND	101	KING WILLIAM				
Hampton Roads	073	GLOUCESTER	181	SURRY	650	HAMPTON	740	PORTSMOUTH
	093	ISLE OF WIGHT	199	YORK	700	NEWPORT NEWS	800	SUFFOLK
	095	JAMES CITY COUNTY	550	CHESAPEAKE	710	NORFOLK	810	VIRGINIA BEACH
	115	MATHEWS	620	FRANKLIN CITY	735	POQUOSON	830	WILLIAMSBURG
Northern	013	ARLINGTON	107	LOUDOUN	187	WARREN	630	FREDERICKSBURG
	043	CLARKE	153	PRINCE WILLIAM	510	ALEXANDRIA	683	CITY OF MANASSAS
	059	FAIRFAX COUNTY	177	SPOTSYLVANIA	600	FAIRFAX CITY	685	MANASSAS PARK
	061	FAUQUIER	179	STAFFORD	610	FALLS CHURCH		
Eastern	001	ACCOMACK	103	LANCASTER	131	NORTHAMPTON	159	RICHMOND COUNTY
	057	ESSEX	119	MIDDLESEX	133	NORTHUMBERLAND	193	WESTMORELAND
	099	KING GEORGE						
Southside	025	BRUNSWICK	089	HENRY	141	PATRICK	590	DANVILLE
	037	CHARLOTTE	111	LUNENBURG	143	PITTSYLVANIA	595	EMPORIA
	081	GREENSVILLE	117	MECKLENBURG	147	PRINCE EDWARD	690	MARTINSVILLE
	083	HALIFAX	135	NOTTOWAY	175	SOUTHAMPTON	780	SOUTH BOSTON
West Central	009	AMHERST	031	CAMPBELL	121	MONTGOMERY	680	LYNCHBURG
	011	APPOMATTOX	045	CRAIG	155	PULASKI	750	RADFORD
	019	BEDFORD COUNTY	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	770	ROANOKE CITY
	023	BOTETOURT	071	GILES	515	BEDFORD CITY	775	SALEM
Valley	005	ALLEGHANY	139	PAGE	530	BUENA VISTA	678	LEXINGTON
	015	AUGUSTA	163	ROCKBRIDGE	560	CLIFTON FORGE	790	STAUNTON
	017	BATH	165	ROCKINGHAM	580	COVINGTON	820	WAYNESBORO
	069	FREDERICK	171	SHENANDOAH	660	HARRISONBURG	840	WINCHESTER
	091	HIGHLAND						
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	197	WYTHE
	027	BUCHANAN	105	LEE	185	TAZEWELL	520	BRISTOL
	035	CARROLL	167	RUSSELL	191	WASHINGTON	640	GALAX
	051	DICKENSON	169	SCOTT	195	WISE	720	NORTON
	063	FLOYD						

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
BCC	Breast or Cervical Cancer Group
Emer Svcs	Medicaid emergency and dialysis services non-pregnant woman aid category
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Foster Care	Foster Care children
Adoptive Asst	Adoption Assistance children
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Emer Svcs PW	Medicaid emergency services only and pregnant woman aid category
Refugee	Refugee Other or Refugee Medicaid Other.
DOC	Department of Corrections
Plan First	Members under 200% FPL, benefits limited to family planning services
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
ACA	Affordable Care Act Medicaid Expansion for Low Income Adults
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes	
<p>1. Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.</p>	
<p>2. State fiscal year is determined by the date of payment, not computable expenditures incurred.</p>	
<p>3. Claims Expenditures only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</p>	
<p><i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i></p>	
<p><i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i></p>	
<p><i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i></p>	
<p>4. Total Expenditures reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</p>	
<p>5. Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments</p>	
<p>6. Average Monthly Enrollment reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.</p>	
<p>7. Annual Unduplicated Enrollment reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.</p>	
<p><i>Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.</i></p>	
<p>8. Recipients reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.</p>	

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

SFY 2009	SFY 2010	SFY 2011	SFY 2012
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Total Expenditures	\$5,981,149,676	\$6,789,646,204	\$7,430,271,725	\$7,281,756,007
TITLE XIX - Medicaid	\$5,772,295,365	\$6,548,828,116	\$7,166,169,226	\$7,033,372,355
TITLE XXI - CHIP	\$208,854,310	\$240,818,087	\$264,102,499	\$248,383,651

Total Expenditures	\$5,981,149,676	\$6,789,671,933	\$7,430,271,725	\$7,281,756,006
State Funds	\$2,669,435,505	\$2,672,714,442	\$3,066,948,985	\$3,654,592,832
Non- State Funds	\$3,311,714,171	\$4,116,957,491	\$4,363,322,740	\$3,627,163,174

Total Expenditures	\$5,981,149,676	\$6,789,410,149	\$7,430,271,725	\$7,281,756,007
Claims Expenditures	\$5,263,744,203	\$5,990,790,670	\$6,615,527,185	\$6,362,712,708
TITLE XIX - Medicaid	\$5,772,295,365	\$6,548,828,116	\$7,166,169,226	\$7,033,372,355
Claims Expenditures - Title XIX Medicaid	\$5,055,238,144	\$5,751,508,092	\$6,351,357,698	\$6,116,007,091
Aged, Blind & Disabled	\$3,357,104,969	\$3,706,655,845	\$4,030,330,064	\$4,042,839,084
Low-Income Families & Children	\$1,698,133,175	\$2,044,852,248	\$2,321,027,635	\$2,073,168,007
TITLE XXI - CHIP	\$208,854,310	\$240,582,032	\$264,102,499	\$248,383,651
Claims Expenditures - Title XXI CHIP	\$208,558,069	\$239,282,578	\$264,169,487	\$246,705,617

Annual Unduplicated Enrollment	Data Not Available	1,100,101	1,156,224	1,202,718
TITLE XIX - MEDICAID	947,762	1,005,426	1,057,286	1,096,875
Aged, Blind & Disabled	272,003	282,129	294,622	303,965
Low-Income Families & Children	675,759	728,199	768,004	800,191
TITLE XXI - CHIP	Data Not Available	163,516	171,622	179,864

Average Monthly Enrollment	789,952	863,672	909,027	946,358
TITLE XIX - MEDICAID	694,276	763,745	804,186	834,876
Aged, Blind & Disabled	231,696	239,697	249,294	257,364
Low-Income Families & Children	462,580	524,048	554,893	577,511
TITLE XXI - CHIP	95,676	99,927	104,842	111,481

Average Annual Cost (Unduplicated Enrollment)	Data Not Available	\$6,172	\$6,426	\$6,054
Annual Claims Expenditures per Enrollee	Data Not Available	\$5,446	\$5,722	\$5,290
Medicaid - Annual Claims Per Enrollee	\$5,334	\$5,720	\$6,007	\$5,576
Aged, Blind & Disabled	\$12,342	\$13,138	\$13,680	\$13,300
Low-Income Families & Children	\$2,513	\$2,808	\$3,022	\$2,591
CHIP - Annual Claims per Enrollee	Data Not Available	\$1,463	\$1,539	\$1,372

Average Annual Cost (Average Monthly Enrollment)	\$7,572	\$7,861	\$8,174	\$7,695
Annual Claims Expenditures per Monthly Enrollee	\$6,663	\$6,936	\$7,278	\$6,723
Medicaid - Annual Claims Per Monthly Enrollee	\$7,281	\$7,531	\$7,898	\$7,326
Aged, Blind & Disabled	\$14,489	\$15,464	\$16,167	\$15,709
Low-Income Families & Children	\$3,671	\$3,902	\$4,183	\$3,590
CHIP - Annual Claims per Monthly Enrollee	\$2,180	\$2,395	\$2,520	\$2,213

SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831
\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694
\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398	\$394,715,137

\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831
\$3,960,688,354	\$4,035,127,535	\$4,210,267,704	\$4,591,797,198	\$4,803,436,584	\$5,068,759,702	\$5,299,433,140
\$3,955,262,639	\$4,153,090,860	\$4,307,387,815	\$4,523,143,977	\$4,870,488,107	\$5,144,204,142	\$6,384,888,691

\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844	\$11,684,321,831
\$7,415,571,408	\$7,861,558,036	\$8,201,128,429	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679

\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694
\$7,133,356,055	\$7,569,595,682	\$7,927,681,167	\$8,406,076,638	\$8,918,994,943	\$9,407,429,618	\$10,434,096,794
\$4,811,580,366	\$5,097,094,917	\$5,407,135,692	\$5,741,991,071	\$6,148,606,526	\$6,485,987,242	\$6,663,705,097
\$2,321,775,689	\$2,472,500,765	\$2,520,545,475	\$2,664,085,567	\$2,770,388,417	\$2,921,442,376	\$3,770,391,697
\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398	\$394,715,137
\$282,215,353	\$291,962,354	\$273,447,262	\$264,362,152	\$299,138,461	\$357,279,966	\$387,994,884

1,255,288	1,298,002	1,381,166	1,416,330	1,407,331	1,425,899	1,625,113
1,144,536	1,186,059	1,277,214	1,313,350	1,299,891	1,311,637	1,500,978
310,061	312,677	316,654	321,118	327,797	332,191	334,093
842,372	882,642	970,460	1,006,034	989,569	996,385	1,186,715
186,321	181,282	176,937	179,013	184,263	195,549	213,493

992,600	1,004,439	1,047,670	1,099,661	1,125,242	1,178,241	1,277,241
877,423	889,262	937,287	991,112	1,011,241	1,048,319	1,140,056
262,906	266,183	270,050	275,382	279,148	284,313	286,520
614,517	623,079	667,237	715,730	732,093	764,006	853,536
115,177	115,178	110,383	108,549	114,001	129,922	137,185

\$6,306	\$6,308	\$6,167	\$6,423	\$6,874	\$7,162	\$7,190
\$5,907	\$6,057	\$5,938	\$6,122	\$6,550	\$6,848	\$6,659
\$6,233	\$6,382	\$6,202	\$6,400	\$6,861	\$7,172	\$6,952
\$15,518	\$16,301	\$17,076	\$17,881	\$18,757	\$19,525	\$19,946
\$2,756	\$2,801	\$2,597	\$2,648	\$2,800	\$2,932	\$3,177
\$1,515	\$1,611	\$1,545	\$1,477	\$1,654	\$1,861	\$1,850

\$7,975	\$8,152	\$8,130	\$8,272	\$8,597	\$8,668	\$9,148
\$7,471	\$7,827	\$7,828	\$7,885	\$8,192	\$8,288	\$8,473
\$8,130	\$8,512	\$8,451	\$8,481	\$8,820	\$8,974	\$9,152
\$18,302	\$19,149	\$20,023	\$20,851	\$22,026	\$22,813	\$23,257
\$3,778	\$3,968	\$3,778	\$3,722	\$3,784	\$3,824	\$4,417
\$2,450	\$2,535	\$2,477	\$2,435	\$2,624	\$2,750	\$2,828

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2009	Average Members SFY 2010	Average Members SFY 2011	Average Members SFY 2012
Total Average Monthly Enrollment	789,952	863,672	909,027	946,358
Total Average Monthly Enrollment -Medicaid	694,276	763,745	804,186	834,876
Aged	60,076	59,607	59,166	58,538
Disabled	126,115	131,166	137,267	142,061
BCC	554	651	719	817
QMB Only	44,951	48,272	52,142	55,949
Low Income Children	362,121	414,561	437,963	449,120
Foster Care	11,782	11,184	10,983	10,744
Adoptive Asst	1,040	1,135	1,196	1,230
Low Income Adults	66,483	77,014	83,597	86,792
Pregnant Women	16,110	15,056	14,527	14,565
Refugee	429	544	507	427
DOC	0	0	0	0
Plan First	4,616	4,555	6,121	14,634
GAP for SMI	0	0	0	0
ACA Medicaid Expansion	0	0	0	0
Total Average Monthly Enrollment -CHIP	95,676	99,927	104,842	111,481
FAMIS	56,414	55,485	57,154	62,339
FAMIS PW	1,140	1,175	1,251	1,333
MCHIP	38,122	43,268	46,436	47,809

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2009	Member Count SFY 2010	Member Count SFY 2011	Member Count SFY 2012
Total Annual Unduplicated Enrollment	Data Not Available	1,100,101	1,156,224	1,202,718
Aged				71,822
Disabled				169,560
BCC				1,183
QMB Only				70,962
Low Income Children				591,022
Foster Care				13,385
Adoptive Asst				1,457
Low Income Adults				135,915
ACA Medicaid Expansion				0
Pregnant Women				49,714
Refugee				1,416
DOC				0
Plan First				37,417
GAP for SMI				0
FAMIS				99,921
FAMIS PW				4,123
MCHIP				87,905

Average Members SFY 2013	Average Members SFY 2014	Average Members SFY 2015	Average Members SFY 2016	Average Members SFY 2017	Average Members SFY 2018	Average Members SFY 2019
992,600	1,004,439	1,047,668	1,099,661	1,125,242	1,178,241	1,277,241
877,423	889,262	937,270	991,112	1,011,241	1,048,319	1,140,056
57,949	57,478	57,416	58,543	66,016	72,600	73,544
145,068	148,093	151,594	154,156	150,846	149,484	149,091
890	936	972	1,007	974	925	868
59,000	59,676	60,003	61,462	60,926	60,860	62,200
461,499	457,042	460,991	467,909	473,169	481,752	493,170
8,202	5,304	5,388	5,526	5,595	5,413	5,336
4,041	7,404	7,670	7,688	7,799	8,009	8,306
91,252	92,139	97,324	101,955	108,651	115,916	112,263
15,229	15,422	16,422	16,519	15,742	15,838	15,112
522	502	474	341	443	258	75
0	0	51	213	387	443	816
33,772	45,265	78,292	110,101	110,942	123,289	88,733
0	0	675	5,692	9,751	13,531	8,252
0	0	0	0	0	0	122,290
115,177	115,178	110,398	108,549	114,001	129,922	137,185
63,551	63,384	61,739	57,688	60,516	68,013	71,325
1,509	1,221	326	1,060	1,064	1,152	1,219
50,117	50,572	48,333	49,801	52,421	60,757	64,641

Member Count SFY 2013	Member Count SFY 2014	Member Count SFY 2015	Member Count SFY 2016	Member Count SFY 2017	Member Count SFY 2018	Member Count SFY 2019
1,255,288	1,298,002	1,381,166	1,416,330	1,407,331	1,425,899	1,625,113
71,797	70,678	71,452	73,652	86,510	89,914	91,525
172,753	175,251	177,989	181,834	184,518	177,641	174,008
1,271	1,322	1,375	1,384	1,369	1,291	1,194
74,415	74,573	74,910	75,106	76,084	76,535	78,984
603,884	605,985	631,448	635,758	623,896	619,697	631,008
13,745	8,420	7,935	8,084	8,240	8,056	7,883
7,400	8,584	8,521	8,604	8,829	9,114	9,404
141,521	145,959	155,067	157,997	158,146	165,806	168,766
0	0	0	0	0	0	342,255
50,621	51,095	53,324	53,096	51,345	51,211	48,317
1,667	1,789	1,613	1,213	1,439	878	306
0	0	179	495	721	868	1,683
64,497	99,524	163,269	197,123	185,847	198,484	216,039
0	0	4,165	9,704	14,075	18,782	18,847
103,446	100,881	101,012	101,874	103,880	105,821	117,302
4,579	2,984	1,736	3,312	3,640	3,788	4,212
91,475	89,330	87,481	88,651	92,608	99,482	110,470

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446	\$11,289,606,694
MCO Capitation Payments - LIFC	\$1,576,845,623	\$1,695,049,404	\$1,748,549,442	\$1,862,655,282	\$2,714,044,166
MCO Capitation Payments - ABD	\$1,168,048,717	\$1,322,606,466	\$1,418,824,353	\$823,607,310	\$92,389,770
MCO Capitation Payments - CCC	\$247,276,220	\$309,146,776	\$331,248,204	\$167,683,522	\$4,491,011
MCO Rx Rebates	(\$72,873,759)	(\$157,600,403)	(\$88,045,982)	(\$299,252,511)	(\$286,643,112)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$2,216,695,723	\$4,456,899,543
PACE	\$54,641,896	\$61,407,401	\$62,421,457	\$66,576,309	\$61,020,826
Inpatient Hospital	\$735,875,473	\$759,923,995	\$410,018,338	\$366,374,849	\$401,620,346
Inpatient Hospital - DSH Payments	\$68,894,801	\$129,605,300	\$40,168,868	\$163,836,320	\$178,436,923
Inpatient Hospital - Medical Education*	\$0	\$0	\$433,878,549	\$421,472,736	\$385,233,318
Inpatient Hospital - PSP	\$31,402,337	\$26,080,612	\$26,304,205	\$31,322,653	\$66,411,480
Inpatient Hospital - Enhanced Supplemental	\$0	\$0	\$0	\$0	\$205,538,183
Outpatient Hospital	\$119,117,606	\$101,339,426	\$109,865,051	\$93,159,071	\$85,145,583
Outpatient Hospital - Enhanced Supplemental	\$0	\$0	\$0	\$0	\$87,087,290
Prescribed Drugs	\$105,469,626	\$109,019,574	\$119,641,565	\$83,350,892	\$51,365,901
Rx Rebates	(\$93,441,847)	(\$47,893,109)	(\$129,328,530)	(\$44,710,471)	(\$39,858,859)
Lab/X-ray	\$9,220,185	\$8,344,136	\$9,438,924	\$10,383,959	\$7,497,182
Physicians	\$149,048,162	\$121,403,930	\$123,430,202	\$93,683,320	\$79,163,150
Other Practitioners	\$11,347,415	\$8,220,538	\$9,666,743	\$8,165,470	\$8,133,651
Clinic Services	\$49,312,966	\$52,335,377	\$62,062,314	\$69,175,796	\$58,874,033
EPSDT Screenings	\$5,747,435	\$4,959,261	\$4,590,015	\$3,866,263	\$3,213,882
Early Intervention Services	\$19,061,692	\$21,238,531	\$22,293,126	\$20,805,612	\$8,313,524
School-Based Services	\$19,486,909	\$19,419,346	\$35,897,743	\$34,492,146	\$31,309,753
Mental Health Clinics	\$10,493,426	\$10,562,477	\$23,109,508	\$23,684,052	\$15,639,741
Dental	\$139,593,972	\$153,849,113	\$162,598,497	\$153,657,203	\$154,980,938
Home Health	\$3,888,164	\$2,614,419	\$2,328,272	\$1,855,598	\$1,354,562
Hospice Benefits	\$39,046,516	\$39,895,143	\$46,985,015	\$44,339,785	\$21,799,093
Durable Medical Equipment	\$55,672,107	\$52,017,370	\$52,626,530	\$28,977,666	\$10,143,141
Emergency Transportation	\$3,581,861	\$3,333,677	\$3,344,311	\$2,669,417	\$2,419,054
Non-Emergency Transportation	\$63,052,332	\$87,855,589	\$86,469,311	\$64,343,773	\$55,637,280
Health Insurance Premium Payments	\$6,619,082	\$7,153,679	\$7,782,736	\$8,814,850	\$9,366,314
Medicare Premiums Part A&B	\$254,464,680	\$275,088,026	\$308,799,264	\$323,085,702	\$326,646,228
Medicare Premiums Part D Clawback	\$172,172,312	\$219,150,428	\$232,772,526	\$253,591,747	\$260,091,362
ICF/ID Facilities - Public	\$155,694,429	\$138,148,117	\$92,914,594	\$96,641,060	\$67,231,307
ICF/ID Facilities - Private	\$95,055,269	\$105,340,901	\$108,976,435	\$114,905,293	\$120,411,809
Nursing Facility	\$795,833,885	\$785,616,516	\$815,340,406	\$407,504,646	\$161,572,568
ACR Intensive Assisted Living	\$5,148	\$3,168	\$6,534	\$6,188	\$5,099
Adult Day Care Services	\$7,490,370	\$8,505,958	\$12,148,878	\$6,889,998	\$306,346
Attendant Care- Agency Directed	\$339,937,377	\$369,815,834	\$424,066,348	\$201,105,262	\$51,267,615
Attendant Care- Consumer Directed	\$340,212,401	\$409,878,776	\$436,253,721	\$245,043,016	\$136,382,765
Consumer Direction Facilitation	\$9,635,546	\$10,950,878	\$13,079,643	\$7,647,151	\$3,564,348
Skilled/Private Duty Nursing	\$47,781,395	\$49,935,305	\$56,902,606	\$39,641,642	\$34,875,102
EPSDT Skilled Nursing	\$20,359,728	\$19,323,850	\$21,475,189	\$10,728,721	\$4,278,344
Habilitation Services	\$609,757,382	\$647,604,558	\$696,397,202	\$745,341,924	\$805,320,741
Other Waiver Services	\$2,571,357	\$2,248,432	\$2,620,316	\$1,770,306	\$1,844,343
DD Case Management	\$2,080,630	\$2,466,281	\$1,958,401	\$172,312	\$162,589
ID/MR Case Management	\$54,220,479	\$55,789,635	\$56,352,062	\$57,231,903	\$58,712,760
Mental Health Case Management	\$80,297,566	\$84,999,480	\$89,973,980	\$67,784,655	\$20,373,877
Maternal/Infant Care Case Management	\$213,738	\$158,157	\$164,149	\$102,015	\$76,715
Treatment Foster Care Case Management	\$3,221,265	\$3,629,463	\$3,835,586	\$3,453,395	\$3,579,882
Mental Hospital - State	\$63,790,724	\$48,340,097	\$50,886,495	\$45,760,046	\$50,304,457
Mental Hospital - Private	\$1,972,230	\$3,853,949	\$1,502,086	\$1,380,766	\$988,911
Residential Treatment Centers - Level C	\$94,819,663	\$97,493,314	\$94,398,100	\$75,238,806	\$81,700,257
Intensive In-Home Treatment	\$99,044,217	\$100,743,641	\$117,511,117	\$131,766,384	\$32,202,471
Therapeutic Day Treatment	\$153,025,111	\$159,367,035	\$166,809,813	\$147,391,284	\$44,404,976
Mental Health Skill Building Services	\$190,066,955	\$206,200,263	\$252,632,041	\$199,764,716	\$20,107,852
Other Behavioral Health Services	\$61,437,390	\$61,660,606	\$70,277,468	\$58,930,950	\$23,550,011
Residential Treatment Centers - Level A/B	\$14,288,614	\$14,212,983	\$13,097,950	\$10,508,355	\$10,038,931
EPSDT Specialty Services	\$41,379,920	\$56,927,895	\$77,881,890	\$66,712,940	\$25,434,421
Reconciling Entries	-\$40,974	\$0	\$0	\$0	\$0
Interagency Recoveries	\$0	\$18,461,382	\$13,840,646	\$7,196,668	\$13,142,941

*Newly Identified in SFY 2017 from Inpatient Hospital Budget Codes

Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398	\$394,715,137
MCO Capitation Payments - LIFC	\$182,940,447	\$178,287,214	\$203,437,478	\$240,828,547	\$309,198,253
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$1,234,685	\$2,467,345
Inpatient Hospital	\$5,843,031	\$5,353,594	\$5,954,806	\$6,425,482	\$6,184,473
Outpatient Hospital	\$2,228,686	\$2,388,391	\$2,671,705	\$2,452,095	\$2,395,056
Prescribed Drugs	\$2,105,322	\$2,317,855	\$2,809,790	\$1,802,225	\$1,050,881
Lab/X-ray	\$193,114	\$353,671	\$398,587	\$481,114	\$391,858
Physicians	\$2,626,344	\$3,174,049	\$3,264,879	\$2,875,755	\$2,534,851
Other Practitioners	\$385,666	\$316,171	\$347,379	\$358,842	\$316,007
Clinic Services	\$1,204,321	\$1,079,758	\$1,402,069	\$1,648,367	\$1,905,281
EPSDT Screenings	\$716,660	\$749,466	\$776,593	\$690,843	\$558,148
Early Intervention Services	\$1,180,494	\$1,249,483	\$1,435,793	\$1,546,093	\$676,512
School-Based Services	\$4,743,423	\$4,049,290	\$9,964,926	\$13,319,503	\$13,993,508
Mental Health Clinics	\$216,365	\$259,210	\$295,824	\$179,771	\$184,769
Dental	\$36,695,981	\$38,461,001	\$41,669,616	\$43,877,685	\$45,135,445
Home Health	\$4,506	\$8,414	\$5,014	\$2,998	\$3,428
Hospice Benefits	\$0	\$41,421	\$12,429	\$0	\$1,207
Durable Medical Equipment	\$435,517	\$463,695	\$542,339	\$558,831	\$427,116
Emergency Transportation	\$67,663	\$68,641	\$65,800	\$50,885	\$48,553
Non-Emergency Transportation	\$225,972	\$145,615	\$127,823	\$116,510	\$64,765
Health Insurance Premium Payments	\$179,089	\$121,261	\$133,354	\$96,432	\$61,687
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$0	\$56,814	\$0	\$0
Nursing Facility	\$84,182	\$506,337	\$496,940	\$201,707	\$0
Attendant Care- Agency Directed	\$333,776	\$341,878	\$445,759	\$285,122	\$192,395
Attendant Care- Consumer Directed	\$444,804	\$334,561	\$370,270	\$335,799	\$31,521
Consumer Direction Facilitation	\$17,281	\$28,816	\$24,824	\$16,141	\$7,000
Skilled/Private Duty Nursing	\$123,924	\$63,386	\$122,999	\$136,601	\$2,557
EPSDT Skilled Nursing	\$151,857	\$171,570	\$283,764	\$106,701	\$17,633
Habilitation Services	\$98,573	\$62,810	\$136,722	\$90,727	\$99,296
Other Waiver Services	\$0	\$289	\$0	\$0	\$0
DD Case Management	\$6,665	\$11,752	\$7,688	\$243	\$0
ID/MR Case Management	\$7,510	\$6,204	\$7,510	\$0	\$0
Mental Health Case Management	\$4,323,221	\$4,077,380	\$4,649,094	\$4,925,253	\$2,456,720
Maternal/Infant Care Case Management	\$48,287	\$60,460	\$55,765	\$51,599	\$47,438
Treatment Foster Care Case Management	\$6,190	\$6,399	\$10,502	\$9,447	\$7,339
Mental Hospital - State	\$285,229	\$91,792	\$21,892	\$96,235	\$77,488
Mental Hospital - Private	\$119,730	\$205,350	\$74,687	\$104,306	\$43,999
Residential Treatment Centers - Level C	\$3,194,213	\$3,265,213	\$2,567,433	\$3,136,904	\$2,546,863
Intensive In-Home Treatment	\$8,853,473	\$7,569,413	\$10,103,118	\$13,849,936	\$3,913,264
Therapeutic Day Treatment	\$18,252,008	\$18,008,259	\$20,306,488	\$21,673,408	\$7,412,642
Mental Health Skill Building Services	\$111,788	\$12,308	\$46,862	\$68,429	\$55,790
Other Behavioral Health Services	\$929,777	\$497,195	\$686,074	\$832,106	\$446,416
Residential Treatment Centers - Level A/B	\$352,023	\$250,253	\$146,830	\$110,395	\$178,425
EPSDT Specialty Services	\$700,688	\$1,139,774	\$2,771,617	\$6,598,344	\$2,910,288
Interagency Recoveries	\$0	-\$18,461,382	-\$13,829,378	-\$7,196,668	-\$13,331,079

Expenditures by Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Claims Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Capitated Care	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111
MCO	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348
MCO Capitation Payments - LIFC	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869
MCO Capitation Payments - ABD	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803	\$79,947,417
MCO Capitation Payments - CCC	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694	(\$33,358)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$2,218,190,406	\$4,450,985,420
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
Fee-For-Service (FFS) Care	\$5,013,259,500	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568
Acute Care	\$1,721,620,402	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162
General Medical Services	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330	\$938,308,757
Inpatient Hospital	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079	\$347,086,388
Outpatient Hospital	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249	\$85,061,281
Prescribed Drugs	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030	\$52,135,159
Lab/X-ray	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279	\$7,884,399
Physicians	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231	\$81,771,706
Other Practitioners	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331	\$8,451,178
Clinic Services	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601	\$24,976,072
EPSDT Screenings	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929	\$3,772,770
Early Intervention Services	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877	\$9,160,878
School-Based Services	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479	\$19,637,084
Mental Health Clinics	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098	\$5,906,936
Dental	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899	\$200,116,383
Home Health	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148	\$1,316,745
Hospice Benefits	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114	\$22,466,897
Durable Medical Equipment	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188	\$10,558,945
Emergency Transportation	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299	\$2,458,015
Non-Emergency Transportation	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497	\$55,547,919
Health Insurance Premium Payments	\$452,096,651	\$486,843,494	\$549,482,115	\$585,594,798	\$596,142,405
Health Insurance Premium Payments	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456	\$9,517,860
Medicare Premiums Part A&B	\$256,925,627	\$276,292,800	\$308,721,371	\$323,031,596	\$326,533,183
Medicare Premiums Part D Clawback	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747	\$260,091,362
Long-Term Care	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596
Institutional Services	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133	\$317,489,949
ICF/ID Facilities - Public	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195	\$47,637,907
ICF/ID Facilities - Private	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545	\$113,479,217
Nursing Facility	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392	\$156,372,825
Community-Based Services	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647
ACR Intensive Assisted Living	\$5,148	\$0	\$0	\$0	\$0
Adult Day Care Services	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134	\$317,600
Attendant Care- Agency Directed	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608	\$55,031,148
Attendant Care- Consumer Directed	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040	\$120,973,541
Consumer Direction Facilitation	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067	\$3,574,506
Skilled/Private Duty Nursing	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789	\$34,402,680
EPSDT Skilled Nursing	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045	\$4,394,881
H habilitation Services	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709	\$803,323,498
Other Waiver Services	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274	\$1,560,793
Case Management	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595	\$89,220,874
DD Case Management	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605	\$4,259,824
ID/MR Case Management	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025	\$58,578,545
Mental Health Case Management	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453	\$22,671,131
Maternal/Infant Care Case Management	\$261,827	\$233,928	\$216,871	\$153,670	\$124,154
Treatment Foster Care Case Management	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843	\$3,587,221
Mental Health Services	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612	\$294,267,936
Institutional Services	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752	\$123,523,316
Mental Hospital - State	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003	\$38,243,286
Mental Hospital - Private	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072	\$1,032,910
Residential Treatment Centers - Level C	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677	\$84,247,121
Community-Based Services	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860	\$170,744,619
Intensive In-Home Treatment	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319	\$36,115,734
Therapeutic Day Treatment	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692	\$51,817,618
Mental Health Skill Building Services	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110	\$20,163,642
Other Behavioral Health Services	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489	\$24,085,561
Residential Treatment Centers - Level A/B	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750	\$10,217,355
EPSDT Specialty Services	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499	\$28,344,709

Expenditures by Service Category and Eligibility Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Capitated Care	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111
MCO	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348
MCO Capitation Payments - LIFC	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869
Low Income Children	\$903,120,819	\$913,047,423	\$978,548,354	\$1,020,305,852	\$1,275,929,047
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$559,707,778	\$650,978,737	\$644,845,497	\$739,545,526	\$696,371,935
Pregnant Women	\$79,703,487	\$90,967,972	\$81,457,965	\$87,639,497	\$140,380,503
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$556,316,567
FAMIS	\$98,885,814	\$80,759,749	\$92,966,409	\$122,633,266	\$139,534,443
FAMIS PW	\$3,597,102	\$11,842,296	\$12,298,696	\$12,433,796	\$12,029,334
MCHIP	\$77,436,732	\$77,226,466	\$87,189,531	\$103,976,119	\$150,610,040
MCO Capitation Payments - ABD	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803	\$79,947,417
Aged	\$53,458,659	\$63,724,525	\$91,288,582	\$61,847,093	(\$74,348)
Disabled	\$1,063,911,659	\$1,180,080,750	\$1,241,152,009	\$691,624,954	(\$323,729)
BCC	(\$6,947)	\$0	\$0	\$0	\$0
Low Income Children	\$0	\$162,139	\$0	\$0	\$0
Foster Care	\$25,295,967	\$27,417,753	\$28,026,279	\$24,115,460	\$38,999,701
Adoptive Asst	\$20,838,536	\$26,284,822	\$26,308,482	\$25,558,297	\$41,345,793
Low Income Adults	\$0	\$73,163	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694	(\$33,358)
Aged	\$138,993,084	\$175,087,279	\$196,697,439	\$102,519,668	(\$24,237)
Disabled	\$107,028,998	\$132,925,984	\$131,525,050	\$62,168,883	(\$9,122)
QMB Only	\$0	\$0	\$2,687	\$212	\$0
Low Income Adults	\$1,131,289	\$1,626,279	\$1,837,709	\$900,443	\$0
Pregnant Women	\$125,985	\$22,826	\$9,091	\$7,487	\$0
DOC	\$0	(\$783)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$2,218,190,406	\$4,450,985,420
Aged	\$0	\$0	\$0	\$788,429,577	\$1,393,304,960
Disabled	\$0	\$0	\$0	\$1,379,127,192	\$2,780,288,041
BCC	\$0	\$0	\$0	\$8,728,716	\$17,029,688
Low Income Children	\$0	\$0	\$0	\$20,338,697	\$27,048,989
Foster Care	\$0	\$0	\$0	\$1,498,285	\$1,902,172
Adoptive Asst	\$0	\$0	\$0	\$8,580,263	\$14,190,093
Low Income Adults	\$0	\$0	\$0	\$9,874,610	\$17,226,308
Pregnant Women	\$0	\$0	\$0	\$378,381	\$1,088,190
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$196,442,986
MCHIP	\$0	\$0	\$0	\$1,234,685	\$2,463,994
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
Aged	\$39,080,144	\$44,769,858	\$49,858,671	\$56,214,844	\$50,613,179
Disabled	\$15,554,630	\$16,635,454	\$12,560,848	\$10,362,647	\$10,339,707
Low Income Adults	\$5,228	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$58,877
Fee-For-Service (FFS) Care	\$5,013,259,500	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568
Acute Care	\$1,721,620,402	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162
General Medical Services	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330	\$938,308,757
Inpatient Hospital	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079	\$347,086,388
Aged	\$32,904,850	\$29,810,815	\$31,221,517	\$17,033,330	\$6,970,894
Disabled	\$240,450,975	\$215,547,796	\$213,194,569	\$172,535,855	\$129,059,193
BCC	\$4,220,824	\$3,195,545	\$3,515,962	\$1,378,524	\$453,583
Emer Svcs	\$18,450,112	\$17,606,815	\$23,332,271	\$27,324,448	\$19,065,778
QMB Only	\$4,906,204	\$4,720,460	\$4,371,783	\$3,753,727	\$3,532,284
Low Income Children	\$78,682,215	\$78,220,756	\$71,771,183	\$75,528,271	\$74,597,120
Foster Care	\$2,381,360	\$2,875,343	\$2,028,302	\$1,586,703	\$1,449,667
Adoptive Asst	\$2,024,185	\$998,452	\$673,532	\$395,088	\$220,418
Low Income Adults	\$21,178,197	\$19,091,236	\$19,887,247	\$16,840,224	\$15,326,544
Pregnant Women	\$15,092,527	\$15,096,716	\$13,965,874	\$15,196,820	\$12,589,506
Emer Svcs PW	\$15,966,484	\$19,425,693	\$15,255,536	\$19,441,882	\$16,636,219
Refugee	\$258,000	\$323,704	\$204,003	\$124,505	\$69,980
DOC	\$2,139,839	\$4,679,726	\$5,683,609	\$6,070,316	\$5,780,600
Plan First	(\$3,220)	\$0	\$0	\$0	\$0
GAP for SMI	\$0	\$0	\$8,486	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$55,133,807
FAMIS	\$3,972,254	\$3,391,572	\$3,952,568	\$4,684,111	\$4,384,581
FAMIS PW	\$263,905	\$915,733	\$683,599	\$943,400	\$861,337
MCHIP	\$1,025,682	\$1,017,007	\$1,223,579	\$958,874	\$954,876

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Outpatient Hospital	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249	\$85,061,281
Aged	\$7,650,187	\$6,798,396	\$7,578,033	\$4,637,604	\$1,850,588
Disabled	\$55,807,234	\$47,126,195	\$51,866,243	\$42,721,775	\$28,410,352
BCC	\$8,246,359	\$8,145,823	\$7,817,465	\$4,334,441	\$1,637,033
Emer Svcs	\$1,532,878	\$1,476,416	\$1,904,462	\$1,923,050	\$2,113,735
QMB Only	\$5,618,088	\$5,329,199	\$5,475,516	\$4,896,520	\$4,864,719
Low Income Children	\$14,522,586	\$12,236,268	\$11,721,199	\$9,465,056	\$7,564,448
Foster Care	\$481,104	\$364,949	\$389,239	\$309,931	\$234,487
Adoptive Asst	\$433,484	\$214,163	\$256,649	\$214,239	\$132,189
Low Income Adults	\$14,380,980	\$11,054,387	\$11,140,203	\$8,894,319	\$6,742,432
Pregnant Women	\$9,392,427	\$7,831,744	\$9,253,668	\$8,480,769	\$7,010,519
Emer Svcs PW	\$244,959	\$213,647	\$254,129	\$266,835	\$202,592
Refugee	\$577,459	\$359,838	\$472,943	\$267,081	\$77,632
Plan First	\$467,140	\$631,194	\$747,497	\$596,849	\$493,264
GAP for SMI	\$99,264	\$600,406	\$1,340,340	\$2,153,618	\$1,572,186
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$19,764,022
FAMIS	\$1,090,907	\$1,150,420	\$1,284,342	\$1,133,634	\$1,202,254
FAMIS PW	\$127,787	\$349,576	\$501,762	\$504,519	\$558,636
MCHIP	\$1,013,278	\$892,059	\$878,393	\$825,008	\$630,193
Prescribed Drugs	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030	\$52,135,159
Aged	\$5,337,613	\$4,728,393	\$5,914,058	\$2,845,229	\$790,562
Disabled	\$67,629,817	\$61,616,378	\$61,500,252	\$27,735,781	\$11,622,401
BCC	\$2,705,375	\$3,439,459	\$3,882,977	\$1,215,086	\$197,137
Emer Svcs	\$575,277	\$427,660	\$269,657	\$169,447	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$14,087,892	\$11,931,074	\$10,472,456	\$6,623,391	\$3,149,145
Foster Care	\$3,236,078	\$3,046,249	\$2,698,147	\$1,559,650	\$749,482
Adoptive Asst	\$2,743,138	\$2,149,481	\$1,881,089	\$1,229,074	\$504,750
Low Income Adults	\$5,634,551	\$4,486,541	\$4,097,609	\$4,107,168	\$1,953,388
Pregnant Women	\$1,079,040	\$1,046,166	\$963,737	\$1,143,428	\$690,292
Emer Svcs PW	\$74	\$83	\$0	\$0	\$0
Refugee	\$231,962	\$179,132	\$198,448	\$97,264	\$42,523
Plan First	\$1,063,900	\$1,435,463	\$1,633,285	\$1,780,959	\$1,157,692
GAP for SMI	\$1,183,533	\$14,689,496	\$25,936,277	\$34,961,060	\$24,957,192
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$5,276,877
FAMIS	\$789,037	\$1,024,701	\$1,045,567	\$548,707	\$393,364
FAMIS PW	\$38,782	\$64,791	\$55,939	\$67,837	\$63,866
MCHIP	\$1,289,619	\$1,173,995	\$1,693,632	\$1,189,947	\$586,488
Lab/X-ray	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279	\$7,884,399
Aged	\$288,764	\$241,321	\$290,696	\$162,411	\$54,500
Disabled	\$1,723,420	\$1,294,481	\$1,324,499	\$1,103,108	\$534,643
BCC	\$467,286	\$423,863	\$447,929	\$293,218	\$60,371
Emer Svcs	\$104,865	\$114,881	\$109,346	\$115,446	\$123,806
QMB Only	\$52,135	\$39,415	\$38,820	\$33,489	\$32,446
Low Income Children	\$624,684	\$486,282	\$495,005	\$472,613	\$289,970
Foster Care	\$147,029	\$50,247	\$90,426	\$115,111	\$66,973
Adoptive Asst	\$42,093	\$14,160	\$21,664	\$23,372	\$19,439
Low Income Adults	\$1,221,786	\$829,867	\$770,941	\$762,292	\$441,208
Pregnant Women	\$4,248,785	\$3,701,412	\$3,697,676	\$3,921,798	\$2,638,751
Emer Svcs PW	\$2,156	\$748	\$393	\$186	\$485
Refugee	\$96,307	\$56,558	\$66,418	\$38,296	\$11,511
Plan First	\$228,026	\$291,188	\$355,599	\$482,629	\$381,928
GAP for SMI	\$49,954	\$800,651	\$1,727,805	\$2,869,197	\$2,173,275
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$663,397
FAMIS	\$42,299	\$52,837	\$49,201	\$36,905	\$34,088
FAMIS PW	\$84,871	\$258,478	\$300,975	\$383,793	\$323,412
MCHIP	\$65,573	\$42,460	\$48,517	\$60,416	\$34,199

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Physicians	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231	\$81,771,706
Aged	\$14,428,946	\$10,192,971	\$11,739,449	\$5,577,381	\$2,045,105
Disabled	\$56,147,835	\$44,633,395	\$44,118,267	\$29,936,871	\$18,817,091
BCC	\$7,818,380	\$6,805,149	\$6,693,400	\$2,612,309	\$1,161,663
Emer Svcs	\$1,743,695	\$1,746,078	\$2,137,899	\$2,430,259	\$1,805,311
QMB Only	\$7,395,243	\$5,985,889	\$6,282,607	\$5,872,715	\$5,616,963
Low Income Children	\$30,827,631	\$23,337,733	\$22,020,994	\$18,797,625	\$16,395,074
Foster Care	\$1,777,676	\$1,592,242	\$1,931,413	\$1,954,039	\$1,216,741
Adoptive Asst	\$880,226	\$669,301	\$590,079	\$534,074	\$332,895
Low Income Adults	\$10,024,766	\$7,277,761	\$6,651,190	\$5,462,291	\$4,030,434
Pregnant Women	\$13,601,385	\$11,010,466	\$11,416,629	\$10,317,194	\$7,544,429
Emer Svcs PW	\$4,391,810	\$4,361,892	\$4,502,603	\$4,165,940	\$3,572,522
Refugee	\$476,794	\$283,963	\$312,710	\$192,815	\$59,912
DOC	\$204,438	\$392,751	\$483,372	\$512,869	\$464,586
Plan First	\$1,200,488	\$1,573,821	\$1,493,756	\$1,339,660	\$899,052
GAP for SMI	\$148,186	\$1,740,399	\$2,826,685	\$3,428,626	\$2,741,760
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$12,532,519
FAMIS	\$1,472,617	\$1,630,244	\$1,694,699	\$1,391,054	\$1,309,769
FAMIS PW	\$240,500	\$630,421	\$687,674	\$699,515	\$668,490
MCHIP	\$1,197,464	\$933,218	\$887,957	\$788,996	\$557,388
Other Practitioners	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331	\$8,451,178
Aged	\$1,002,120	\$1,103,297	\$1,481,995	\$588,631	\$216,840
Disabled	\$3,341,084	\$3,058,546	\$3,436,433	\$2,024,721	\$1,252,028
BCC	\$121,900	\$124,401	\$124,831	\$46,607	\$10,882
Emer Svcs	\$14,213	\$23,799	\$23,863	\$48,354	\$30,107
QMB Only	\$419,119	\$466,231	\$545,807	\$537,595	\$513,191
Low Income Children	\$2,129,540	\$1,343,244	\$1,423,375	\$1,569,513	\$1,817,080
Foster Care	\$805,026	\$154,563	\$185,418	\$452,389	\$1,047,319
Adoptive Asst	\$262,689	\$68,882	\$78,665	\$140,520	\$336,798
Low Income Adults	\$615,989	\$440,525	\$486,148	\$431,883	\$316,818
Pregnant Women	\$543,210	\$509,418	\$573,702	\$573,248	\$407,381
Emer Svcs PW	\$136,533	\$143,173	\$196,017	\$256,791	\$184,742
Refugee	\$30,875	\$26,647	\$31,123	\$16,394	\$8,000
DOC	\$91	\$696	\$313	\$2,984	\$4,524
Plan First	\$135,217	\$287,150	\$289,700	\$298,191	\$175,862
GAP for SMI	\$26,549	\$420,482	\$787,697	\$1,174,613	\$1,039,550
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$774,447
FAMIS	\$122,016	\$140,772	\$168,793	\$155,552	\$124,663
FAMIS PW	\$10,952	\$34,558	\$45,402	\$48,378	\$31,153
MCHIP	\$202,616	\$129,248	\$132,963	\$154,968	\$159,791
Clinic Services	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601	\$24,976,072
Aged	\$5,481,431	\$5,221,973	\$6,145,613	\$4,690,364	\$2,501,755
Disabled	\$16,542,660	\$16,073,198	\$16,116,156	\$10,703,421	\$6,765,386
BCC	\$153,449	\$162,098	\$172,410	\$102,590	\$21,908
Emer Svcs	\$4,064,694	\$4,539,598	\$4,100,354	\$4,305,118	\$4,834,174
QMB Only	\$3,479,199	\$3,458,460	\$3,467,330	\$3,527,651	\$3,774,792
Low Income Children	\$2,639,470	\$4,838,205	\$2,571,533	\$2,312,423	\$2,245,912
Foster Care	\$96,460	\$127,171	\$101,542	\$87,007	\$45,913
Adoptive Asst	\$152,788	\$126,299	\$109,345	\$76,679	\$50,002
Low Income Adults	\$1,001,293	\$863,790	\$693,151	\$828,303	\$500,903
Pregnant Women	\$559,012	\$400,750	\$381,010	\$456,987	\$468,631
Emer Svcs PW	\$740	\$2,637	\$2,322	\$4,534	\$6,489
Refugee	\$39,387	\$26,615	\$46,612	\$35,022	\$15,249
Plan First	\$880,522	\$874,291	\$802,374	\$810,656	\$534,199
GAP for SMI	\$77,831	\$1,178,845	\$2,032,769	\$2,837,951	\$1,858,317
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$1,085,387
FAMIS	\$146,980	\$265,808	\$226,766	\$203,450	\$181,848
FAMIS PW	\$7,426	\$13,579	\$13,342	\$34,012	\$32,163
MCHIP	\$91,388	\$55,268	\$72,796	\$79,433	\$53,042
EPSDT Screenings	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929	\$3,772,770
Aged	\$325	\$135	\$479	\$458	\$549
Disabled	\$101,982	\$88,388	\$83,611	\$69,050	\$49,306
BCC	\$32	\$939	\$902	\$197	\$17
Low Income Children	\$5,605,006	\$4,787,346	\$4,402,030	\$3,698,757	\$3,046,698
Foster Care	\$83,900	\$65,458	\$70,187	\$64,344	\$55,973
Adoptive Asst	\$23,069	\$16,222	\$14,971	\$12,003	\$10,017
Low Income Adults	\$5,083	\$5,349	\$3,663	\$3,485	\$2,547
Pregnant Women	\$4,060	\$10,269	\$10,653	\$16,224	\$14,786
Refugee	\$3,915	\$3,186	\$3,700	\$2,348	\$1,049
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$33,093
FAMIS	\$581,498	\$647,868	\$675,338	\$595,031	\$488,943
FAMIS PW	\$45	\$509	\$591	\$1,343	\$2,393
MCHIP	\$136,568	\$101,198	\$99,762	\$94,689	\$67,399

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Early Intervention Services	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877	\$9,160,878
Aged	\$375	\$2,520	\$2,135	\$0	\$0
Disabled	\$3,289,471	\$3,741,205	\$4,261,839	\$2,471,170	\$558,560
QMB Only	\$0	\$0	\$0	\$0	\$1,566
Low Income Children	\$14,505,969	\$16,130,041	\$16,561,522	\$16,848,752	\$7,285,521
Foster Care	\$1,130,791	\$1,197,299	\$1,403,425	\$1,324,401	\$560,049
Adoptive Asst	\$131,010	\$186,841	\$121,071	\$160,223	\$68,037
Low Income Adults	\$0	\$0	\$0	\$0	\$1,568
Pregnant Women	\$0	\$0	\$264	\$0	\$0
FAMIS	\$1,179,516	\$1,250,461	\$1,436,439	\$1,544,331	\$685,577
MCHIP	\$0	\$0	\$419	\$0	\$0
School-Based Services	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479	\$19,637,084
Disabled	\$5,484,889	\$6,873,647	\$8,640,114	\$8,668,898	\$9,056,037
BCC	\$0	\$93	\$0	\$0	\$0
Low Income Children	\$6,154,702	\$6,799,336	\$8,176,777	\$7,775,005	\$7,336,769
Foster Care	\$167,977	\$212,491	\$225,757	\$235,946	\$211,351
Adoptive Asst	\$346,767	\$350,960	\$421,567	\$458,645	\$480,831
Low Income Adults	\$120	\$78	\$8	\$524	\$1,356
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$863	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$1,394
FAMIS	\$734,150	\$964,653	\$1,145,668	\$1,233,310	\$1,306,584
FAMIS PW	\$0	\$10	\$0	\$0	\$0
MCHIP	\$799,679	\$887,479	\$1,196,241	\$1,220,150	\$1,242,762
Mental Health Clinics	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098	\$5,906,936
Aged	\$68,916	\$55,016	\$79,759	\$49,898	\$53,944
Disabled	\$1,678,856	\$2,082,901	\$2,501,399	\$1,383,780	\$1,813,556
BCC	\$18,568	\$16,035	\$16,338	\$7,030	\$1,792
Emer Svcs	\$0	\$0	\$0	\$27	\$192
QMB Only	\$123,371	\$131,969	\$131,199	\$107,914	\$116,535
Low Income Children	\$1,067,886	\$2,111,503	\$2,150,269	\$1,289,271	\$660,366
Foster Care	\$1,138,068	\$2,219,586	\$2,534,698	\$1,142,365	\$443,980
Adoptive Asst	\$297,727	\$605,994	\$617,039	\$282,981	\$143,993
Low Income Adults	\$153,091	\$131,775	\$112,742	\$115,776	\$104,474
Pregnant Women	\$32,147	\$25,788	\$35,462	\$31,978	\$28,279
Refugee	\$12,645	\$3,633	\$3,300	\$3,126	\$0
DOC	\$0	\$0	\$690	\$1,612	\$0
Plan First	\$127	\$0	\$0	\$0	\$0
GAP for SMI	\$322,896	\$2,517,406	\$3,623,348	\$3,477,205	\$2,144,455
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$255,886
FAMIS	\$36,530	\$44,849	\$54,509	\$39,951	\$40,076
FAMIS PW	\$743	\$194	\$379	\$968	\$374
MCHIP	\$123,268	\$213,220	\$181,318	\$125,216	\$99,032
Dental	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899	\$200,116,383
Aged	\$639,284	\$748,114	\$854,001	\$981,553	\$1,116,620
Disabled	\$11,475,039	\$11,864,802	\$11,978,730	\$10,840,289	\$10,957,845
BCC	\$22,361	\$34,370	\$45,267	\$41,817	\$29,778
QMB Only	\$138	\$358	\$431	\$281	\$196
Low Income Children	\$115,802,033	\$126,108,360	\$132,643,004	\$124,832,920	\$123,173,258
Foster Care	\$2,191,133	\$2,276,898	\$2,407,190	\$2,275,424	\$2,252,476
Adoptive Asst	\$2,002,387	\$2,070,365	\$2,221,822	\$1,969,782	\$1,988,963
Low Income Adults	\$6,175,674	\$6,396,488	\$6,338,739	\$5,869,170	\$4,964,292
Pregnant Women	\$1,226,164	\$4,302,633	\$5,847,458	\$6,775,462	\$5,563,264
Refugee	\$67,423	\$46,875	\$73,513	\$70,505	\$26,948
Plan First	\$0	\$0	\$0	\$0	(\$249)
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$4,909,325
FAMIS	\$19,106,945	\$18,938,016	\$20,446,225	\$21,279,638	\$21,867,215
FAMIS PW	\$18,346	\$239,200	\$386,365	\$437,219	\$416,222
MCHIP	\$17,563,027	\$19,283,785	\$21,025,471	\$22,160,839	\$22,850,231
Home Health	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148	\$1,316,745
Aged	\$186,399	\$128,613	\$143,220	\$95,680	\$29,428
Disabled	\$3,124,728	\$2,027,249	\$1,839,830	\$1,483,258	\$874,261
BCC	\$113,425	\$111,267	\$138,577	\$43,739	\$10,808
Emer Svcs	\$3,368	\$0	\$0	\$124	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$97,878	\$78,121	\$48,997	\$71,664	\$47,890
Foster Care	\$28,668	\$4,183	\$679	\$856	\$3,643
Adoptive Asst	\$30,108	\$2,615	\$830	\$0	\$2,558
Low Income Adults	\$182,149	\$152,704	\$141,696	\$132,925	\$89,204
Pregnant Women	\$20,458	\$20,681	\$19,841	\$17,283	\$17,167
Refugee	\$5,920	\$6,092	\$417	\$3,622	\$1,370
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$236,987
FAMIS	\$2,589	\$3,446	\$2,923	\$1,601	\$1,419
FAMIS PW	\$503	\$402	\$205	\$117	\$0
MCHIP	\$1,614	\$4,565	\$1,886	\$1,279	\$2,009

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Hospice Benefits	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114	\$22,466,897
Aged	\$26,632,496	\$27,856,134	\$33,995,846	\$31,932,353	\$16,791,538
Disabled	\$12,101,858	\$11,572,745	\$12,736,200	\$11,351,704	\$5,009,421
BCC	\$158,855	\$50,834	\$116,215	\$33,853	\$6,375
QMB Only	\$0	\$0	\$0	\$0	\$2
Low Income Children	\$62,054	\$97,074	\$52,225	\$51,398	\$206,299
Foster Care	\$0	\$14,987	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$176,345	\$232,888	\$130,805	\$281,806	\$92,024
Pregnant Women	\$0	\$0	\$0	\$0	\$10,420
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$349,611
MCHIP	\$0	\$40,005	\$13,846	\$0	\$1,207
Durable Medical Equipment	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188	\$10,558,945
Aged	\$9,025,258	\$9,169,887	\$9,895,025	\$4,859,113	\$909,460
Disabled	\$36,118,081	\$33,589,053	\$33,041,277	\$16,550,054	\$4,052,016
BCC	\$304,773	\$271,899	\$290,854	\$121,064	\$2,983
Emer Svcs	\$373	\$211	\$154	\$196	\$470
QMB Only	\$1,937,792	\$1,747,919	\$1,501,960	\$1,666,433	\$1,943,135
Low Income Children	\$5,282,478	\$4,814,086	\$5,417,438	\$4,140,926	\$2,343,137
Foster Care	\$450,061	\$338,132	\$308,929	\$168,635	\$81,118
Adoptive Asst	\$1,013,609	\$868,177	\$947,895	\$479,744	\$196,754
Low Income Adults	\$409,822	\$302,432	\$217,804	\$258,218	\$154,041
Pregnant Women	\$82,372	\$66,553	\$94,155	\$21,777	\$32,091
Refugee	\$21,540	\$9,480	\$47,687	\$4,281	\$3,789
Plan First	\$4	\$0	\$0	\$56	(\$56)
GAP for SMI	\$40,201	\$174,495	\$288,110	\$167,522	\$66,419
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$347,066
FAMIS	\$257,810	\$250,496	\$310,518	\$345,212	\$281,659
FAMIS PW	\$1,769	\$1,199	\$1,636	\$1,347	\$903
MCHIP	\$175,550	\$210,778	\$230,600	\$213,608	\$143,961
Emergency Transportation	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299	\$2,458,015
Aged	\$134,045	\$240,738	\$293,544	\$204,810	\$92,393
Disabled	\$1,965,505	\$1,842,928	\$1,890,509	\$1,462,875	\$846,662
BCC	\$35,113	\$29,318	\$35,710	\$12,126	\$4,882
Emer Svcs	\$33,681	\$32,269	\$42,582	\$53,647	\$49,213
QMB Only	\$3,783	\$48,301	\$29,236	\$40,554	\$26,937
Low Income Children	\$509,496	\$550,314	\$430,626	\$344,326	\$280,954
Foster Care	\$30,061	\$20,222	\$23,057	\$29,911	\$15,005
Adoptive Asst	\$11,802	\$9,067	\$9,604	\$8,311	\$33,849
Low Income Adults	\$399,194	\$339,913	\$317,588	\$281,636	\$213,512
Pregnant Women	\$253,487	\$193,032	\$191,813	\$178,657	\$137,180
Emer Svcs PW	\$7,442	\$10,675	\$9,486	\$6,660	\$2,543
Refugee	\$4,458	\$4,302	\$3,804	\$3,081	\$949
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$705,546
FAMIS	\$34,040	\$33,836	\$34,819	\$23,510	\$24,969
FAMIS PW	\$817	\$3,719	\$5,897	\$5,928	\$7,454
MCHIP	\$32,991	\$30,856	\$25,238	\$22,268	\$15,965
Non-Emergency Transportation	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497	\$55,547,919
Aged	\$18,052,776	\$23,760,436	\$27,220,960	\$15,432,973	\$8,304,040
Disabled	\$43,333,172	\$60,071,382	\$56,942,271	\$46,980,188	\$43,282,641
BCC	\$127,899	\$44,344	\$33,847	\$11,541	\$1,850
QMB Only	\$20,693	\$9,205	\$271	\$693	\$1,564
Low Income Children	\$1,201,371	\$1,340,535	\$1,075,050	\$972,907	\$584,933
Foster Care	\$62,781	\$91,490	\$98,598	\$78,845	\$57,380
Adoptive Asst	\$153,291	\$229,435	\$233,760	\$251,085	\$249,319
Low Income Adults	\$302,926	\$427,536	\$403,181	\$381,449	\$275,791
Pregnant Women	\$99,192	\$148,467	\$121,101	\$118,164	\$70,095
Refugee	\$15,997	\$15,211	\$15,481	\$9,648	\$2,941
DOC	\$39	\$339	\$73	\$105	\$336
Plan First	\$662,299	\$1,027,100	\$814,688	\$826,703	\$438,179
GAP for SMI	\$140	\$655	\$318	\$402	\$168
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$2,212,824
FAMIS	\$30,435	\$38,208	\$26,849	\$22,249	\$9,070
FAMIS PW	\$2,066	\$9,742	\$8,035	\$8,319	\$6,505
MCHIP	\$86,516	\$109,495	\$93,739	\$87,226	\$50,284

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Health Insurance Premium Payments	\$452,096,651	\$486,843,494	\$549,482,115	\$585,594,798	\$596,142,405
Health Insurance Premium Payments	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456	\$9,517,860
Disabled	\$4,894,761	\$5,844,287	\$6,709,442	\$7,919,193	\$8,397,547
QMB Only	\$1,563	\$551	\$1,950	\$3,396	\$3,009
Low Income Children	\$1,562,916	\$1,116,332	\$879,121	\$665,475	\$725,636
Foster Care	\$3,588	\$4,495	\$4,844	\$8,284	\$16,009
Adoptive Asst	\$118,578	\$132,062	\$146,824	\$174,586	\$213,358
Low Income Adults	\$52,499	\$40,635	\$45,101	\$44,578	\$54,444
Pregnant Women	\$29,124	\$24,077	\$18,308	\$16,619	\$19,225
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$32,902	\$40,299	\$39,874	\$41,991	\$27,131
FAMIS	\$180,889	\$154,711	\$142,754	\$97,332	\$61,500
FAMIS PW	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$256,925,627	\$276,292,800	\$308,721,371	\$323,031,596	\$326,533,183
Aged	\$96,833,221	\$100,776,458	\$120,580,838	\$133,714,810	\$135,128,795
Disabled	\$78,603,919	\$85,801,751	\$88,233,265	\$85,020,384	\$83,813,172
BCC	\$11,434	\$7,884	\$4,068	\$6,432	\$5,657
QMB Only	\$80,033,243	\$87,744,858	\$97,090,980	\$101,192,109	\$103,880,602
Low Income Children	\$10,070	\$9,677	\$11,077	\$6,298	\$13,501
Foster Care	\$4,721	\$4,517	\$6,200	\$2,546	\$2,164
Adoptive Asst	\$20,560	\$24,598	\$27,159	\$28,274	\$35,838
Low Income Adults	\$1,006,623	\$1,152,690	\$1,602,556	\$1,759,611	\$1,909,427
Pregnant Women	\$164,273	\$180,887	\$177,266	\$195,423	\$222,739
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$420	\$8,100	\$7,552	\$7,541	\$23,460
Plan First	\$237,141	\$569,663	\$962,764	\$1,061,891	\$1,228,626
GAP for SMI	\$0	\$11,717	\$17,646	\$36,277	\$21,238
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$247,965
Medicare Premiums Part D Clawback	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747	\$260,091,362
Aged	\$89,578,217	\$96,393,785	\$118,721,699	\$140,489,666	\$145,691,511
Disabled	\$97,504,318	\$105,293,975	\$112,119,353	\$110,774,462	\$111,892,662
BCC	\$1,245	\$1,038	\$1,668	\$532	\$746
Low Income Children	\$9,571	\$10,290	\$6,182	\$10,526	\$7,763
Foster Care	\$6,100	\$3,761	\$4,001	\$3,397	\$3,311
Adoptive Asst	\$25,542	\$28,159	\$31,820	\$32,366	\$44,376
Low Income Adults	\$1,001,876	\$1,272,058	\$1,679,053	\$2,050,434	\$2,184,974
Pregnant Women	\$167,335	\$190,179	\$208,751	\$230,364	\$266,020
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
Long-Term Care	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596
Institutional Services	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133	\$317,489,949
ICF/ID Facilities - Public	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195	\$47,637,907
Aged	\$21,855,406	\$20,502,259	\$16,692,442	\$15,756,352	\$13,305,901
Disabled	\$102,220,339	\$89,489,367	\$66,496,455	\$51,637,234	\$34,059,892
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$49,471	\$279,575	\$20,220	\$0
Low Income Adults	\$0	\$0	\$0	\$176,389	\$272,114
ICF/ID Facilities - Private	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545	\$113,479,217
Aged	\$3,889,993	\$5,969,731	\$9,620,944	\$14,705,720	\$16,293,485
Disabled	\$84,875,014	\$93,474,667	\$91,316,915	\$89,315,415	\$93,555,300
Low Income Children	\$1,670,184	\$1,213,317	\$1,304,623	\$765,161	\$1,790,972
Foster Care	\$531,569	\$707,471	\$700,124	\$663,717	\$900,276
Adoptive Asst	\$1,367,451	\$1,535,628	\$1,163,910	\$820,536	\$821,423
Low Income Adults	\$0	\$38,816	\$0	\$186,997	\$88,028
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$29,732
MCHIP	\$0	\$0	\$56,815	\$0	\$0
Nursing Facility	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392	\$156,372,825
Aged	\$566,172,642	\$554,123,765	\$591,988,105	\$304,712,140	\$119,674,059
Disabled	\$217,342,001	\$222,389,481	\$215,919,170	\$94,837,079	\$34,763,413
BCC	\$62,355	\$69,971	\$52,019	\$27,544	\$2,439
Emer Svcs	\$0	\$0	\$0	\$0	\$1,225
QMB Only	\$34,515	\$23,761	\$30,850	\$25,492	\$46,996
Low Income Children	\$3,229,855	\$2,224,720	\$1,933,720	\$710,749	\$294,259
Foster Care	\$747,579	\$694,179	\$1,086,139	\$505,125	\$21,326
Low Income Adults	\$684,045	\$515,533	\$817,127	\$349,740	\$368,201
Pregnant Women	\$11,619	\$0	\$0	\$817	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$1,200,908
FAMIS	\$0	\$238,586	\$490,409	\$99,628	\$0
MCHIP	\$84,182	\$267,751	\$6,531	\$102,080	\$0
Community-Based Services	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647
ACR Intensive Assisted Living	\$5,148	\$0	\$0	\$0	\$0
Aged	\$3,676	\$0	\$0	\$0	\$0
Disabled	\$1,473	\$0	\$0	\$0	\$0

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Adult Day Care Services	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134	\$317,600
Aged	\$5,608,720	\$6,391,130	\$9,853,133	\$6,040,222	\$243,085
Disabled	\$1,963,022	\$2,206,411	\$2,358,346	\$865,832	\$73,329
Low Income Children	\$0	\$0	\$0	\$0	\$616
Foster Care	\$0	\$10,407	\$111	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$8,014	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$3,080	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$570
Attendant Care- Agency Directed	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608	\$55,031,148
Aged	\$183,979,971	\$197,531,866	\$234,926,088	\$116,192,499	\$15,690,760
Disabled	\$154,168,374	\$171,670,081	\$185,133,514	\$86,112,468	\$37,611,044
BCC	\$80,089	\$86,167	\$26,255	\$4,177	\$2,243
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$6,530,767	\$4,914,724	\$6,540,388	\$3,483,181	\$878,965
Foster Care	\$221,997	\$191,259	\$233,879	\$134,847	\$49,676
Adoptive Asst	\$585,288	\$573,671	\$625,164	\$215,877	\$100,686
Low Income Adults	\$1,040,200	\$1,386,425	\$2,142,261	\$1,254,205	\$303,294
Pregnant Women	\$2,918	\$28,887	\$58,801	\$40,554	\$33,350
Refugee	\$0	\$4,239	\$11,463	\$0	\$17,502
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$126,519
FAMIS	\$36,839	\$21,824	\$9,007	\$53,373	\$49,399
MCHIP	\$331,889	\$320,053	\$442,040	\$284,427	\$167,711
Attendant Care- Consumer Directed	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040	\$120,973,541
Aged	\$84,934,753	\$99,272,146	\$111,805,930	\$47,792,316	\$8,690,880
Disabled	\$234,016,162	\$290,919,777	\$310,099,649	\$182,497,653	\$108,572,640
BCC	\$128,880	\$157,282	\$83,361	\$6,822	\$2,354
QMB Only	\$3,762	\$4,138	\$1,912	\$0	\$0
Low Income Children	\$15,800,654	\$10,287,620	\$9,026,704	\$3,608,316	\$1,523,297
Foster Care	\$408,268	\$457,211	\$592,346	\$308,072	\$94,652
Adoptive Asst	\$3,269,512	\$4,051,665	\$4,238,330	\$2,527,828	\$1,554,523
Low Income Adults	\$1,285,976	\$1,700,567	\$2,271,553	\$898,959	\$354,814
Pregnant Women	\$50,723	\$25,227	\$15,696	\$21,291	\$1,719
Refugee	\$23,192	\$52,805	\$7,637	\$0	\$0
Plan First	\$0	\$1,495	\$2,878	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$89,989
MCHIP	\$473,042	\$488,991	\$395,640	\$223,783	\$88,672
Consumer Direction Facilitation	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067	\$3,574,506
Aged	\$2,685,189	\$2,792,111	\$3,501,283	\$1,922,093	\$499,953
Disabled	\$6,347,604	\$7,639,978	\$9,065,873	\$5,508,115	\$2,868,327
BCC	\$5,801	\$3,467	\$3,982	\$1,785	\$78
Low Income Children	\$511,139	\$379,902	\$339,615	\$181,666	\$89,692
Foster Care	\$22,547	\$26,019	\$28,494	\$14,177	\$7,779
Adoptive Asst	\$95,969	\$127,158	\$138,542	\$94,412	\$55,544
Low Income Adults	\$50,622	\$71,052	\$84,495	\$36,788	\$33,016
Pregnant Women	\$358	\$5,281	\$390	\$948	\$537
Refugee	\$1,797	\$3,316	\$569	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$12,936
FAMIS	\$4,520	\$7,497	\$6,227	\$3,245	\$2,602
MCHIP	\$13,185	\$21,319	\$18,596	\$12,840	\$4,041
Skilled/Private Duty Nursing	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789	\$34,402,680
Aged	\$1,796,382	\$2,030,835	\$2,853,870	\$2,622,416	\$2,364,425
Disabled	\$41,983,480	\$44,781,484	\$50,646,483	\$36,583,832	\$31,112,846
Low Income Children	\$3,601,065	\$2,949,294	\$3,036,247	\$1,096,385	\$531,160
Foster Care	\$310,759	\$391,220	\$150,466	\$25,677	\$0
Adoptive Asst	\$828,130	\$820,232	\$1,008,688	\$545,540	\$389,706
Low Income Adults	\$95,838	\$0	\$81,905	\$57,567	\$4,542
MCHIP	\$123,924	\$63,386	\$115,486	\$133,372	\$0
EPSDT Skilled Nursing	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045	\$4,394,881
Disabled	\$16,649,577	\$17,647,879	\$19,462,789	\$9,749,354	\$3,408,104
Low Income Children	\$3,977,784	\$2,060,005	\$1,737,846	\$826,099	\$717,001
Foster Care	\$66,287	\$41,424	\$97,281	\$1,055	\$37,841
Adoptive Asst	\$503,484	\$336,167	\$432,374	\$163,642	\$175,262
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$3,966
FAMIS	\$49,762	\$31,746	\$100,780	\$86,676	\$35,074
MCHIP	\$125,219	\$142,741	\$245,872	\$25,219	\$17,633

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Habilitation Services	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709	\$803,323,498
Aged	\$28,371,350	\$31,648,711	\$48,067,830	\$72,327,514	\$80,732,673
Disabled	\$583,611,308	\$614,088,305	\$654,509,087	\$682,878,987	\$716,990,870
Low Income Children	\$1,058,229	\$794,125	\$1,685,394	\$2,069,900	\$1,745,995
Foster Care	\$744,275	\$771,378	\$822,237	\$373,470	\$420,241
Adoptive Asst	\$685,115	\$670,445	\$700,367	\$909,485	\$1,408,142
Low Income Adults	\$527,680	\$874,677	\$1,084,093	\$917,437	\$1,240,311
Pregnant Women	\$0	\$0	\$0	\$46,757	\$15,913
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$706,585
FAMIS	\$0	\$0	\$0	\$350	\$0
MCHIP	\$43,573	\$42,027	\$124,131	\$40,808	\$62,770
Other Waiver Services	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274	\$1,560,793
Aged	\$1,158,851	\$1,227,952	\$1,306,406	\$839,131	\$123,204
Disabled	\$2,458,303	\$2,055,997	\$2,118,187	\$1,480,491	\$1,365,435
BCC	\$208	\$198	\$30	\$0	\$0
QMB Only	\$0	\$0	\$0	\$131	\$0
Low Income Children	\$121,987	\$39,227	\$22,901	\$18,894	\$35,846
Foster Care	\$5,227	\$0	\$1,331	\$909	\$0
Adoptive Asst	\$33,921	\$22,856	\$8,388	\$35,783	\$36,308
Low Income Adults	\$0	\$826	\$14,639	\$5,935	\$0
MCHIP	\$0	\$289	\$0	\$0	\$0
Case Management	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595	\$89,220,874
DD Case Management	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605	\$4,259,824
Aged	\$2,280	\$2,456	\$7,875	\$7,767	\$14,564
Disabled	\$1,864,267	\$2,241,067	\$2,822,101	\$3,488,974	\$4,029,473
Low Income Children	\$182,161	\$177,856	\$168,048	\$127,191	\$118,695
Foster Care	\$5,087	\$5,964	\$4,653	\$4,126	\$2,185
Adoptive Asst	\$26,836	\$34,378	\$30,869	\$39,080	\$56,313
Low Income Adults	\$0	\$4,560	\$6,419	\$4,369	\$7,767
Pregnant Women	\$0	\$0	\$0	\$0	\$485
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$16,506
MCHIP	\$6,665	\$11,752	\$11,329	\$5,097	\$13,836
ID/MR Case Management	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025	\$58,578,545
Aged	\$1,597,891	\$1,685,393	\$2,405,326	\$3,535,885	\$3,895,940
Disabled	\$50,266,408	\$51,645,957	\$51,641,747	\$51,767,573	\$52,468,194
BCC	\$1,306	\$3,918	\$3,918	\$327	\$0
Low Income Children	\$1,773,944	\$1,736,001	\$1,545,960	\$1,276,973	\$1,218,958
Foster Care	\$124,070	\$126,029	\$123,660	\$105,786	\$90,834
Adoptive Asst	\$489,750	\$476,037	\$500,198	\$479,444	\$527,096
Low Income Adults	\$92,073	\$115,908	\$129,294	\$121,357	\$121,675
Pregnant Women	\$9,795	\$2,939	\$4,245	\$4,245	\$5,224
Refugee	\$0	\$327	\$1,306	\$0	\$0
GAP for SMI	\$0	\$1,306	(\$653)	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$92,140
FAMIS	\$11,101	\$73,789	\$67,586	\$57,138	\$65,953
MCHIP	\$93,706	\$92,726	\$101,215	\$97,297	\$92,533
Mental Health Case Management	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453	\$22,671,131
Aged	\$2,331,863	\$2,376,920	\$3,383,520	\$2,548,006	\$162,597
Disabled	\$44,472,376	\$44,194,031	\$45,460,137	\$26,515,296	\$1,578,521
BCC	\$23,508	\$29,932	\$41,139	\$14,040	\$3,265
QMB Only	\$9,794	\$0	\$0	\$0	\$0
Low Income Children	\$27,232,697	\$28,135,604	\$28,972,987	\$26,861,155	\$11,599,892
Foster Care	\$863,266	\$845,962	\$1,035,332	\$938,688	\$463,304
Adoptive Asst	\$1,363,138	\$1,512,348	\$1,569,486	\$1,587,443	\$722,871
Low Income Adults	\$3,474,287	\$3,579,028	\$3,826,972	\$3,548,402	\$1,491,779
Pregnant Women	\$256,629	\$304,951	\$382,332	\$372,863	\$147,252
Refugee	\$1,959	\$327	\$3,918	\$0	\$0
Plan First	\$327	\$0	\$0	\$0	\$0
GAP for SMI	\$268,050	\$4,020,052	\$5,300,997	\$5,398,763	\$3,967,685
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$236,713
FAMIS	\$1,755,279	\$1,569,486	\$1,818,279	\$1,886,517	\$921,383
FAMIS PW	\$2,612	\$4,245	\$1,959	\$3,592	\$3,265
MCHIP	\$2,451,036	\$2,355,698	\$2,668,811	\$2,881,689	\$1,372,606
Maternal/Infant Care Case Management	\$261,827	\$233,928	\$216,871	\$153,670	\$124,154
Disabled	\$8,537	\$7,630	\$8,282	\$2,867	\$1,814
BCC	\$0	\$369	\$0	\$0	\$0
Low Income Children	\$114,642	\$99,532	\$85,528	\$53,104	\$38,062
Foster Care	\$2,418	\$1,640	\$1,053	\$591	\$288
Adoptive Asst	\$0	\$0	\$437	\$0	\$122
Low Income Adults	\$4,500	\$3,248	\$1,511	\$2,564	\$1,235
Pregnant Women	\$83,195	\$60,931	\$64,259	\$42,889	\$35,069
Refugee	\$445	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$126
FAMIS	\$22,043	\$27,409	\$27,014	\$29,658	\$23,727
FAMIS PW	\$4,927	\$13,189	\$9,288	\$8,975	\$9,089
MCHIP	\$21,120	\$19,980	\$19,498	\$13,021	\$14,622

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Treatment Foster Care Case Management	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843	\$3,587,221
Disabled	\$63,559	\$63,020	\$49,331	\$46,683	\$63,594
Low Income Children	\$101,860	\$168,626	\$205,305	\$220,974	\$247,060
Foster Care	\$3,024,234	\$3,359,205	\$3,530,227	\$3,137,630	\$3,214,281
Adoptive Asst	\$25,542	\$32,083	\$32,871	\$22,925	\$23,651
Low Income Adults	\$6,070	\$6,530	\$17,852	\$25,183	\$31,297
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$0	\$0	\$0	\$65
MCHIP	\$6,190	\$6,399	\$10,502	\$9,447	\$7,274
Mental Health Services	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612	\$294,267,936
Institutional Services	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752	\$123,523,316
Mental Hospital - State	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003	\$38,243,286
Aged	\$37,341,832	\$28,871,496	\$21,479,182	\$22,420,352	\$26,876,647
Disabled	\$11,141,278	\$10,405,239	\$8,392,548	\$9,029,927	\$10,362,299
QMB Only	\$28	\$0	\$40	\$109	\$82
Low Income Children	\$1,340,885	\$1,218,821	\$652,116	\$456,028	\$455,078
Foster Care	\$596,717	\$563,525	\$354,847	\$205,328	\$255,254
Adoptive Asst	\$231,099	\$183,797	\$289,437	\$139,928	\$209,526
Low Income Adults	\$0	\$1,620	\$109,299	(\$17,905)	\$0
Pregnant Women	\$4,892	\$0	\$0	\$0	\$2,304
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$4,607
MCHIP	\$357,137	\$91,791	\$21,892	\$96,235	\$77,488
Mental Hospital - Private	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072	\$1,032,910
Aged	\$3,651	\$18,487	\$1,121	\$143	\$0
Disabled	\$442,605	\$382,254	\$339,807	\$289,934	\$217,721
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$1,325	\$0	\$0	\$1,282	\$0
Low Income Children	\$798,382	\$991,030	\$733,884	\$708,546	\$497,732
Foster Care	\$376,640	\$275,073	\$307,797	\$282,104	\$183,298
Adoptive Asst	\$127,727	\$163,893	\$111,811	\$96,309	\$68,718
Low Income Adults	\$8,550	\$7,960	\$7,666	\$2,447	\$2,523
Pregnant Women	\$0	(\$308)	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$18,919
MCHIP	\$147,061	\$113,918	\$74,687	\$104,306	\$43,999
Residential Treatment Centers - Level C	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677	\$84,247,121
Aged	\$30	\$158	\$0	\$8,197	\$3,949
Disabled	\$20,441,567	\$17,990,228	\$15,846,349	\$13,544,609	\$14,189,470
Low Income Children	\$34,620,686	\$35,973,131	\$34,550,415	\$27,425,395	\$30,339,250
Foster Care	\$35,867,988	\$34,048,313	\$33,157,538	\$26,117,658	\$26,165,567
Adoptive Asst	\$12,317,922	\$11,275,999	\$10,843,797	\$8,255,635	\$10,988,789
Low Income Adults	\$751	(\$116)	\$0	\$25,880	\$13,233
Pregnant Women	\$51,719	\$0	\$0	\$50,400	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$411,966	\$95,227	\$0	\$0	\$0
MCHIP	\$3,360,676	\$3,259,930	\$2,567,433	\$3,136,904	\$2,546,863
Community-Based Services	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860	\$170,744,619
Intensive In-Home Treatment	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319	\$36,115,734
Disabled	\$19,120,897	\$17,954,223	\$20,419,100	\$16,056,431	\$669,229
Low Income Children	\$74,653,442	\$75,338,436	\$87,920,238	\$105,839,150	\$28,519,860
Foster Care	\$2,292,468	\$3,974,210	\$5,639,459	\$6,221,754	\$1,821,110
Adoptive Asst	\$3,245,447	\$3,411,186	\$3,519,240	\$3,559,439	\$1,135,212
Low Income Adults	\$56,040	\$23,070	\$13,440	\$78,690	\$40,920
Pregnant Women	\$21,420	\$4,920	\$0	\$7,920	\$13,980
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$2,160
FAMIS	\$3,497,506	\$2,844,683	\$3,666,236	\$5,160,968	\$1,421,146
FAMIS PW	\$0	\$0	\$12,720	\$0	\$0
MCHIP	\$5,386,603	\$4,730,910	\$6,423,802	\$8,691,968	\$2,492,117
Therapeutic Day Treatment	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692	\$51,817,618
Aged	\$37	\$37	\$73	\$37	\$104
Disabled	\$24,931,775	\$25,837,653	\$26,119,367	\$14,876,977	\$501,591
BCC	\$245	\$0	\$4,975	\$0	\$0
Low Income Children	\$117,501,040	\$121,343,662	\$126,435,808	\$119,272,542	\$38,818,395
Foster Care	\$5,198,579	\$5,876,359	\$7,590,704	\$7,682,909	\$2,946,945
Adoptive Asst	\$5,754,654	\$6,156,217	\$6,382,002	\$5,494,688	\$2,116,005
Low Income Adults	\$59,481	\$123,305	\$237,915	\$55,571	\$19,053
Pregnant Women	\$6,201	\$4,050	\$34,549	\$8,561	\$402
Refugee	\$522	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$2,480
FAMIS	\$7,171,936	\$7,062,975	\$8,124,543	\$8,821,729	\$2,872,369
MCHIP	\$11,142,648	\$10,941,632	\$12,186,365	\$12,851,679	\$4,540,273

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Mental Health Skill Building Services	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110	\$20,163,642
Aged	\$6,017,089	\$6,784,237	\$11,319,910	\$9,947,589	\$343,768
Disabled	\$142,543,362	\$156,206,566	\$186,988,470	\$129,399,653	\$3,302,146
BCC	\$99,632	\$120,903	\$120,247	\$50,435	(\$91)
QMB Only	\$7,091	\$0	\$0	\$0	\$0
Low Income Children	\$573,321	\$565,017	\$965,132	\$1,192,403	\$365,447
Foster Care	\$206,982	\$323,808	\$369,254	\$464,983	\$111,872
Adoptive Asst	\$266,960	\$307,066	\$334,948	\$342,744	\$105,444
Low Income Adults	\$39,861,063	\$40,320,592	\$50,196,783	\$55,603,949	\$15,065,328
Pregnant Women	\$1,637,793	\$1,477,051	\$2,315,002	\$2,759,651	\$696,219
Refugee	\$8,372	\$13,377	\$22,295	\$273	\$0
Plan First	(\$14,752)	(\$249)	\$0	\$0	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$117,721
FAMIS	\$2,543	\$3,303	\$166	\$1,274	\$3,731
FAMIS PW	\$7,321	(\$3,044)	\$1,909	\$0	\$91
MCHIP	\$103,344	\$12,049	\$44,787	\$67,155	\$51,968
Other Behavioral Health Services	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489	\$24,085,561
Aged	\$2,948,188	\$2,938,462	\$3,857,710	\$3,301,355	\$361,738
Disabled	\$47,169,159	\$45,988,766	\$50,482,808	\$32,854,117	\$3,222,170
BCC	\$11,255	\$7,231	\$24,417	\$20,893	\$3,753
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$5,791	\$0	\$0	\$197	\$39
Low Income Children	\$4,277,422	\$4,761,769	\$5,200,135	\$6,683,183	\$3,194,588
Foster Care	\$663,909	\$773,056	\$632,303	\$737,210	\$541,820
Adoptive Asst	\$307,660	\$505,389	\$439,182	\$631,964	\$263,335
Low Income Adults	\$3,024,361	\$3,365,705	\$4,994,576	\$5,844,014	\$2,531,306
Pregnant Women	\$1,075,846	\$848,060	\$1,064,687	\$538,316	\$299,700
Refugee	\$24	\$422	\$6,188	\$11,929	\$123
Plan First	\$60	\$0	\$0	\$0	\$0
GAP for SMI	\$267,316	\$2,853,030	\$3,796,393	\$8,217,130	\$11,193,569
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$2,027,003
FAMIS	\$186,531	\$168,474	\$117,724	\$169,208	\$72,265
FAMIS PW	\$983	\$2,071	\$580	\$3,653	\$13,074
MCHIP	\$410,430	\$316,554	\$554,500	\$659,319	\$361,077
Residential Treatment Centers - Level A/B	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750	\$10,217,355
Disabled	\$1,115,684	\$1,206,018	\$960,882	\$596,129	\$656,820
Low Income Children	\$2,788,869	\$2,793,109	\$2,435,204	\$2,128,385	\$1,945,163
Foster Care	\$9,340,753	\$9,270,669	\$8,960,240	\$7,336,775	\$6,622,721
Adoptive Asst	\$993,301	\$931,271	\$710,039	\$447,065	\$814,226
Low Income Adults	\$37,542	\$12,940	\$0	\$0	\$0
Pregnant Women	\$0	\$0	\$22,664	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$42,842	\$20,031	\$21,787	\$4,387	\$0
MCHIP	\$309,181	\$230,659	\$133,424	\$106,009	\$178,425
EPSDT Specialty Services	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499	\$28,344,709
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$25,003,227	\$36,682,903	\$50,644,246	\$36,712,274	\$12,788,118
Low Income Children	\$13,244,147	\$17,118,538	\$23,741,486	\$25,931,413	\$10,439,987
Foster Care	\$2,265,361	\$2,056,723	\$2,268,805	\$2,538,176	\$1,635,067
Adoptive Asst	\$899,987	\$913,578	\$1,198,487	\$1,513,752	\$570,919
Low Income Adults	\$60	\$125,298	\$31,641	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$18,720	\$83,713	\$1,243,282	\$4,479,491	\$1,994,443
MCHIP	\$925,519	\$1,108,239	\$1,544,838	\$2,134,393	\$916,175

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Capitated Care	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111
MCO	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348
MCO Capitation Payments - LIFC	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869
00 Under 1	\$219,813,986	\$236,989,739	\$249,622,977	\$254,947,666	\$257,267,435
01 to 05	\$283,342,511	\$263,972,019	\$281,376,869	\$308,828,104	\$358,180,723
06 to 18	\$573,493,717	\$567,194,197	\$624,535,321	\$679,752,382	\$945,976,482
19 to 20	\$14,584,268	\$14,894,045	\$15,006,479	\$15,581,482	\$52,723,389
21 to 44	\$544,347,865	\$634,934,924	\$619,703,307	\$707,494,501	\$987,894,080
45 to 64	\$86,695,956	\$106,617,473	\$106,910,030	\$119,789,569	\$368,884,298
65 and over	\$173,428	\$220,245	\$151,469	\$140,354	\$245,462
MCO Capitation Payments - ABD	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803	\$79,947,417
00 Under 1	\$2,942,937	\$2,983,824	\$2,629,109	\$1,809,494	\$1,207,973
01 to 05	\$43,002,029	\$45,635,373	\$51,328,340	\$33,403,078	\$15,246,234
06 to 18	\$149,902,998	\$182,144,780	\$196,511,688	\$119,752,473	\$59,044,740
19 to 20	\$19,097,724	\$21,797,552	\$24,773,927	\$15,340,310	\$4,695,723
21 to 44	\$268,607,675	\$301,354,070	\$321,177,993	\$175,901,208	\$111,103
45 to 64	\$592,888,806	\$641,177,970	\$675,499,211	\$391,477,321	(\$284,008)
65 and over	\$87,055,706	\$102,649,583	\$114,855,083	\$65,461,919	(\$74,348)
MCO Capitation Payments - CCC	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694	(\$33,358)
21 to 44	\$29,652,195	\$35,113,252	\$35,072,397	\$18,794,341	\$0
45 to 64	\$60,131,370	\$74,971,784	\$81,656,497	\$42,431,237	(\$9,122)
65 and over	\$157,495,791	\$199,576,548	\$213,343,081	\$104,371,115	(\$24,237)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$2,218,190,406	\$4,450,985,420
00 Under 1	\$0	\$0	\$0	\$2,568,990	\$3,761,738
01 to 05	\$0	\$0	\$0	\$65,549,935	\$122,276,860
06 to 18	\$0	\$0	\$0	\$281,336,048	\$557,763,893
19 to 20	\$0	\$0	\$0	\$33,871,496	\$71,131,249
21 to 44	\$0	\$0	\$0	\$346,962,843	\$808,741,861
45 to 64	\$0	\$0	\$0	\$688,715,351	\$1,476,429,839
65 and over	\$0	\$0	\$0	\$799,185,742	\$1,410,879,981
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
PACE	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
45 to 64	\$9,670,612	\$10,544,688	\$9,788,450	\$9,891,054	\$9,972,928
65 and over	\$44,969,390	\$50,860,625	\$52,631,069	\$56,686,437	\$51,038,835
Fee-For-Service (FFS) Care	\$5,013,259,466	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568
Acute Care	\$1,721,620,367	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162
General Medical Services	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330	\$938,308,757
Inpatient Hospital	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079	\$347,086,388
00 Under 1	\$72,321,385	\$71,357,685	\$69,969,453	\$78,540,081	\$77,101,073
01 to 05	\$11,291,355	\$9,150,344	\$6,662,931	\$4,144,238	\$2,788,953
06 to 18	\$20,789,768	\$19,304,420	\$16,437,850	\$11,944,974	\$9,871,800
19 to 20	\$8,701,969	\$6,467,404	\$6,861,189	\$6,054,734	\$6,835,847
21 to 44	\$105,653,457	\$108,273,608	\$107,032,437	\$104,430,817	\$94,330,109
45 to 64	\$173,293,182	\$155,193,681	\$154,371,317	\$125,643,579	\$136,575,216
65 and over	\$51,863,276	\$47,170,224	\$49,638,442	\$33,037,656	\$19,583,390
Outpatient Hospital	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249	\$85,061,281
00 Under 1	\$2,813,281	\$2,458,564	\$2,664,930	\$2,389,831	\$2,434,290
01 to 05	\$6,812,552	\$5,499,022	\$5,312,120	\$3,612,119	\$2,698,342
06 to 18	\$11,639,618	\$9,775,232	\$10,270,046	\$8,209,802	\$6,165,886
19 to 20	\$2,624,988	\$2,174,067	\$2,272,922	\$2,152,925	\$2,385,282
21 to 44	\$36,546,808	\$30,437,747	\$33,864,314	\$28,429,843	\$28,199,151
45 to 64	\$48,865,821	\$43,243,591	\$46,799,493	\$39,293,655	\$38,530,624
65 and over	\$12,383,053	\$11,186,457	\$11,698,256	\$7,537,075	\$4,647,707
Prescribed Drugs	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030	\$52,135,159
00 Under 1	\$630,718	\$596,198	\$748,441	\$552,321	\$252,476
01 to 05	\$5,254,747	\$4,664,509	\$4,495,836	\$1,926,656	\$1,169,095
06 to 18	\$31,557,929	\$28,740,451	\$26,405,349	\$14,875,997	\$6,902,294
19 to 20	\$3,510,321	\$2,951,870	\$2,927,772	\$1,583,578	\$866,120
21 to 44	\$30,819,551	\$35,258,862	\$41,350,713	\$34,010,646	\$22,136,274
45 to 64	\$28,456,779	\$32,430,223	\$39,264,581	\$29,380,961	\$19,986,670
65 and over	\$7,395,642	\$6,796,947	\$7,050,439	\$2,943,870	\$822,230
Lab/X-ray	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279	\$7,884,399
00 Under 1	\$30,001	\$25,205	\$32,911	\$33,025	\$25,610
01 to 05	\$156,595	\$137,887	\$111,381	\$97,526	\$64,017
06 to 18	\$869,801	\$583,830	\$677,238	\$692,190	\$449,862
19 to 20	\$748,792	\$638,648	\$598,725	\$617,828	\$448,434
21 to 44	\$5,681,601	\$5,430,181	\$6,171,477	\$7,134,149	\$5,341,374
45 to 64	\$1,586,035	\$1,536,936	\$1,865,629	\$2,082,119	\$1,446,068
65 and over	\$417,209	\$346,163	\$378,546	\$217,442	\$109,034

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Physicians	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231	\$81,771,706
00 Under 1	\$18,771,568	\$14,388,074	\$14,886,190	\$13,596,839	\$13,421,693
01 to 05	\$7,174,936	\$4,997,899	\$4,004,439	\$2,766,905	\$1,901,979
06 to 18	\$14,514,484	\$12,177,068	\$12,040,514	\$9,994,529	\$6,724,021
19 to 20	\$3,551,291	\$2,910,464	\$2,838,477	\$2,388,264	\$2,134,153
21 to 44	\$41,843,900	\$35,037,319	\$36,453,732	\$29,823,950	\$26,092,978
45 to 64	\$46,451,994	\$39,227,382	\$39,283,935	\$28,010,881	\$25,948,922
65 and over	\$21,669,909	\$16,059,487	\$16,964,096	\$9,432,864	\$5,547,960
Other Practitioners	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331	\$8,451,178
00 Under 1	\$224,101	\$192,104	\$298,751	\$388,208	\$398,126
01 to 05	\$373,291	\$320,693	\$300,548	\$284,860	\$208,047
06 to 18	\$3,394,824	\$1,555,815	\$1,693,564	\$2,133,843	\$3,313,777
19 to 20	\$225,375	\$197,170	\$220,836	\$219,397	\$205,526
21 to 44	\$2,159,921	\$2,293,904	\$2,766,350	\$2,579,463	\$2,174,503
45 to 64	\$2,125,359	\$2,328,025	\$2,823,351	\$2,068,237	\$1,690,909
65 and over	\$1,416,866	\$1,587,917	\$1,908,843	\$847,323	\$460,289
Clinic Services	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601	\$24,976,072
00 Under 1	\$994,555	\$2,578,527	\$1,134,381	\$967,483	\$1,099,790
01 to 05	\$1,546,274	\$2,855,576	\$1,817,586	\$1,455,428	\$1,069,070
06 to 18	\$2,007,709	\$1,731,842	\$1,813,060	\$1,444,310	\$826,475
19 to 20	\$366,314	\$267,669	\$286,927	\$230,015	\$279,148
21 to 44	\$8,611,707	\$8,837,872	\$8,616,745	\$8,201,508	\$6,848,318
45 to 64	\$12,652,918	\$13,117,285	\$14,017,419	\$11,835,902	\$9,907,084
65 and over	\$9,235,252	\$8,839,815	\$9,369,307	\$6,960,956	\$4,946,185
EPSDT Screenings	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929	\$3,772,770
00 Under 1	\$3,131,054	\$2,804,933	\$2,858,081	\$2,673,620	\$2,376,703
01 to 05	\$2,241,546	\$1,879,173	\$1,546,211	\$1,056,938	\$765,696
06 to 18	\$1,152,288	\$1,008,652	\$929,280	\$793,860	\$571,009
19 to 20	\$17,684	\$25,853	\$20,762	\$16,820	\$18,741
21 to 44	\$1,837	\$6,011	\$7,421	\$14,422	\$36,490
45 to 64	\$748	\$2,110	\$3,456	\$1,851	\$3,582
65 and over	\$325	\$135	\$676	\$420	\$549
Early Intervention Services	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877	\$9,160,878
00 Under 1	\$3,082,372	\$3,639,310	\$3,974,503	\$3,555,722	\$1,540,999
01 to 05	\$17,152,076	\$18,851,278	\$19,787,138	\$18,782,616	\$7,582,500
06 to 18	\$2,308	\$10,432	\$23,338	\$10,139	\$12,143
19 to 20	\$0	\$0	\$0	\$0	\$1,060
21 to 44	\$0	\$4,827	\$0	\$400	\$22,432
45 to 64	\$0	\$0	\$0	\$0	\$683
65 and over	\$375	\$2,520	\$2,135	\$0	\$1,062
School-Based Services	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479	\$19,637,084
00 Under 1	\$124	\$107	\$0	\$81	\$0
01 to 05	\$3,090,885	\$3,309,761	\$4,343,820	\$4,321,502	\$4,262,897
06 to 18	\$10,421,574	\$12,521,617	\$15,143,902	\$14,893,090	\$14,924,946
19 to 20	\$128,686	\$192,044	\$244,245	\$305,182	\$337,238
21 to 44	\$47,877	\$65,219	\$74,166	\$72,625	\$112,003
Mental Health Clinics	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098	\$5,906,936
00 Under 1	\$0	\$825	\$2,688	\$6,850	\$5,813
01 to 05	\$29,258	\$35,061	\$61,844	\$76,356	\$73,754
06 to 18	\$3,172,751	\$6,212,756	\$6,733,863	\$3,394,205	\$1,673,026
19 to 20	\$116,029	\$159,819	\$92,335	\$50,322	\$78,680
21 to 44	\$898,817	\$2,036,305	\$3,109,145	\$2,669,827	\$2,608,944
45 to 64	\$742,033	\$1,617,623	\$1,930,041	\$1,797,548	\$1,400,341
65 and over	\$115,952	\$97,480	\$112,536	\$63,989	\$66,378
Dental	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899	\$200,116,383
00 Under 1	\$64,326	\$15,167,278	\$89,273	\$96,259	\$106,189
01 to 05	\$32,623,068	\$30,982,350	\$34,720,662	\$34,232,708	\$34,617,125
06 to 18	\$128,735,705	\$128,549,030	\$149,308,996	\$143,313,392	\$142,490,752
19 to 20	\$2,678,929	\$2,857,466	\$2,756,182	\$2,681,489	\$4,212,713
21 to 44	\$8,053,115	\$10,692,099	\$13,116,051	\$13,282,990	\$13,500,136
45 to 64	\$3,271,980	\$3,176,786	\$3,283,427	\$2,914,039	\$4,040,005
65 and over	\$862,831	\$885,255	\$993,624	\$1,014,023	\$1,149,463
Home Health	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148	\$1,316,745
00 Under 1	\$42,673	\$41,818	\$35,670	\$71,525	\$54,684
01 to 05	\$83,005	\$47,097	\$29,598	\$10,990	\$5,963
06 to 18	\$177,406	\$112,543	\$125,384	\$65,295	\$19,314
19 to 20	\$27,911	\$29,757	\$27,633	\$28,385	\$7,693
21 to 44	\$974,314	\$597,566	\$618,865	\$504,657	\$307,943
45 to 64	\$2,197,327	\$1,512,685	\$1,339,155	\$1,072,214	\$890,941
65 and over	\$295,170	\$198,473	\$162,797	\$99,082	\$30,207

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Hospice Benefits	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114	\$22,466,897
00 Under 1	\$52,682	\$116,585	\$32,473	\$44,878	\$68,535
01 to 05	\$23,872	\$51,232	\$74,058	\$81,447	\$139,896
06 to 18	\$102,503	\$157,521	\$112,326	\$23,335	\$98,039
19 to 20	\$1,733	\$302	\$29,686	\$14,827	\$4,869
21 to 44	\$1,333,020	\$1,016,663	\$909,220	\$944,590	\$298,986
45 to 64	\$9,169,635	\$8,606,096	\$10,415,023	\$10,302,636	\$5,022,035
65 and over	\$28,448,165	\$29,916,269	\$35,472,350	\$32,239,400	\$16,834,537
Durable Medical Equipment	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188	\$10,558,945
00 Under 1	\$1,092,115	\$1,133,925	\$1,283,647	\$1,185,811	\$590,804
01 to 05	\$6,032,519	\$6,118,196	\$6,478,949	\$4,424,322	\$1,727,892
06 to 18	\$12,735,165	\$12,263,827	\$12,941,441	\$7,146,651	\$2,509,645
19 to 20	\$1,292,822	\$1,033,778	\$1,121,761	\$570,779	\$109,623
21 to 44	\$10,458,044	\$9,029,867	\$9,478,081	\$4,603,263	\$1,321,566
45 to 64	\$11,939,237	\$10,597,955	\$9,849,965	\$5,551,161	\$2,822,721
65 and over	\$11,571,590	\$11,637,249	\$11,440,197	\$5,516,200	\$1,476,695
Emergency Transportation	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299	\$2,458,015
00 Under 1	\$194,811	\$223,130	\$188,282	\$169,887	\$142,109
01 to 05	\$165,296	\$171,316	\$112,400	\$103,512	\$60,075
06 to 18	\$356,426	\$361,517	\$327,273	\$243,653	\$211,042
19 to 20	\$107,320	\$84,071	\$75,793	\$85,848	\$76,057
21 to 44	\$1,060,423	\$951,890	\$975,413	\$785,795	\$844,434
45 to 64	\$1,376,093	\$1,244,755	\$1,289,622	\$1,035,684	\$996,701
65 and over	\$195,547	\$352,812	\$374,731	\$253,918	\$127,597
Non-Emergency Transportation	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497	\$55,547,919
00 Under 1	\$71,320	\$96,014	\$75,973	\$64,620	\$44,607
01 to 05	\$499,359	\$650,393	\$530,468	\$351,985	\$216,449
06 to 18	\$3,861,869	\$5,511,634	\$5,187,931	\$4,885,768	\$4,240,885
19 to 20	\$1,129,501	\$1,625,663	\$1,537,868	\$1,644,221	\$1,725,682
21 to 44	\$19,307,438	\$27,202,511	\$26,306,575	\$24,687,383	\$24,570,173
45 to 64	\$17,828,520	\$24,026,908	\$23,603,675	\$17,810,354	\$16,304,322
65 and over	\$21,453,586	\$28,210,457	\$29,845,732	\$15,738,167	\$8,445,802
Health Insurance Premium Payments	\$452,096,617	\$486,843,494	\$549,482,115	\$585,594,798	\$596,142,405
Health Insurance Premium Payments	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456	\$9,517,860
00 Under 1	\$39,997	\$35,483	\$43,035	\$36,398	\$33,821
01 to 05	\$1,219,505	\$1,268,825	\$1,344,101	\$1,419,923	\$1,290,677
06 to 18	\$4,318,521	\$4,707,651	\$5,262,005	\$5,993,416	\$6,591,551
19 to 20	\$273,811	\$249,603	\$226,500	\$284,523	\$317,383
21 to 44	\$983,336	\$1,067,269	\$1,085,218	\$1,216,385	\$1,263,654
45 to 64	\$41,651	\$28,618	\$27,358	\$20,810	\$20,773
Medicare Premiums Part A&B	\$256,925,592	\$276,292,800	\$308,721,371	\$323,031,596	\$326,533,183
00 Under 1	\$0	\$0	\$244	\$536	\$1,345
01 to 05	\$12,588	\$12,188	\$13,070	\$13,132	\$12,140
06 to 18	\$32,629	\$36,069	\$31,680	\$32,294	\$30,068
19 to 20	\$294,307	\$311,777	\$315,010	\$354,886	\$473,916
21 to 44	\$32,763,699	\$34,898,051	\$38,530,677	\$39,839,639	\$39,876,109
45 to 64	\$71,788,113	\$79,462,255	\$89,786,596	\$93,856,763	\$93,988,559
65 and over	\$152,034,256	\$161,572,461	\$180,044,093	\$188,934,347	\$192,151,047
Medicare Premiums Part D Clawback	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747	\$260,091,362
00 Under 1	\$0	\$141	\$480	\$178	\$736
01 to 05	\$15,002	\$17,282	\$16,421	\$19,118	\$13,756
06 to 18	\$41,234	\$46,586	\$37,983	\$37,851	\$35,434
19 to 20	\$315,704	\$338,242	\$341,191	\$375,335	\$474,850
21 to 44	\$31,051,010	\$32,758,184	\$36,521,422	\$39,325,535	\$40,260,798
45 to 64	\$51,769,875	\$56,100,768	\$64,590,632	\$70,167,026	\$71,180,760
65 and over	\$105,101,378	\$113,932,041	\$131,264,397	\$143,666,703	\$148,125,028
Long-Term Care	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596
Institutional Services	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133	\$317,489,949
ICF/ID Facilities - Public	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195	\$47,637,907
06 to 18	\$443,652	\$438,358	\$320,735	\$265,210	\$526,602
19 to 20	\$531,359	\$808,185	\$864,821	\$406,896	\$0
21 to 44	\$29,507,927	\$24,972,923	\$18,199,026	\$16,878,019	\$12,195,180
45 to 64	\$70,130,823	\$60,909,201	\$45,055,283	\$33,502,158	\$21,175,152
65 and over	\$23,461,984	\$22,912,431	\$19,028,607	\$16,537,913	\$13,740,973

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
ICF/ID Facilities - Private	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545	\$113,479,217
00 Under 1	\$83,492	\$13,999	\$0	\$0	\$183,597
01 to 05	\$1,404,435	\$1,420,341	\$1,414,715	\$2,137,676	\$2,307,670
06 to 18	\$15,817,370	\$16,110,617	\$15,150,631	\$14,863,447	\$16,402,958
19 to 20	\$3,457,569	\$3,672,964	\$3,312,105	\$3,407,810	\$2,920,701
21 to 44	\$27,274,351	\$28,211,632	\$29,135,829	\$27,946,688	\$28,878,915
45 to 64	\$36,160,797	\$41,697,848	\$42,529,395	\$43,093,398	\$46,108,638
65 and over	\$8,136,197	\$11,812,232	\$12,620,656	\$15,008,526	\$16,676,738
Nursing Facility	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392	\$156,372,825
00 Under 1	\$720,955	\$390,048	\$445,072	\$264,286	\$86,117
01 to 05	\$3,700,191	\$4,208,807	\$5,888,035	\$1,655,963	\$321,818
06 to 18	\$11,170,276	\$10,160,294	\$12,198,609	\$4,633,208	\$821,694
19 to 20	\$1,112,723	\$1,243,913	\$1,738,164	\$654,470	\$67,840
21 to 44	\$23,002,100	\$24,210,637	\$26,842,545	\$13,970,277	\$7,707,934
45 to 64	\$141,238,944	\$143,589,296	\$146,704,621	\$73,063,974	\$27,386,993
65 and over	\$607,423,604	\$596,744,753	\$618,507,025	\$307,128,214	\$119,980,429
Community-Based Services	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647
ACR Intensive Assisted Living	\$5,148	\$0	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$1,473	\$0	\$0	\$0	\$0
65 and over	\$3,676	\$0	\$0	\$0	\$0
Adult Day Care Services	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134	\$317,600
06 to 18	\$0	\$5,008	\$0	\$0	\$616
19 to 20	\$3,840	\$28,054	\$29,113	\$11,620	\$616
21 to 44	\$692,592	\$730,435	\$869,336	\$372,112	\$30,702
45 to 64	\$948,106	\$995,198	\$1,088,831	\$454,199	\$42,581
65 and over	\$5,935,218	\$6,849,252	\$10,224,310	\$6,071,203	\$243,085
Attendant Care- Agency Directed	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608	\$55,031,148
00 Under 1	\$258,020	\$301,741	\$331,407	\$304,796	\$307,217
01 to 05	\$7,821,162	\$8,396,443	\$9,581,430	\$4,985,815	\$764,288
06 to 18	\$27,356,431	\$31,083,692	\$38,061,870	\$21,263,863	\$7,814,342
19 to 20	\$3,465,668	\$3,810,087	\$4,520,932	\$2,603,807	\$1,844,601
21 to 44	\$31,917,062	\$34,311,312	\$38,882,228	\$24,863,107	\$17,479,578
45 to 64	\$73,904,845	\$81,081,471	\$89,769,845	\$36,254,417	\$11,182,237
65 and over	\$202,255,142	\$217,744,452	\$249,001,149	\$117,499,803	\$15,858,886
Attendant Care- Consumer Directed	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040	\$120,973,541
00 Under 1	\$477,432	\$593,907	\$518,270	\$245,762	\$84,112
01 to 05	\$17,640,527	\$20,462,239	\$21,775,992	\$10,311,992	\$3,280,802
06 to 18	\$71,153,981	\$84,778,985	\$91,714,139	\$51,587,737	\$25,527,148
19 to 20	\$8,877,310	\$10,234,560	\$12,566,707	\$9,333,242	\$6,106,456
21 to 44	\$74,138,264	\$89,722,098	\$97,134,594	\$74,008,357	\$60,918,108
45 to 64	\$69,510,239	\$85,643,342	\$93,162,402	\$43,767,392	\$16,300,936
65 and over	\$98,597,171	\$115,983,792	\$121,669,531	\$48,630,556	\$8,755,979
Consumer Direction Facilitation	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067	\$3,574,506
00 Under 1	\$43,615	\$49,827	\$44,959	\$36,165	\$15,285
01 to 05	\$738,950	\$828,670	\$898,798	\$482,995	\$183,293
06 to 18	\$2,170,328	\$2,663,497	\$3,154,714	\$2,029,094	\$1,016,814
19 to 20	\$212,894	\$239,376	\$309,867	\$217,907	\$157,173
21 to 44	\$1,493,970	\$1,769,320	\$2,132,580	\$1,587,043	\$1,237,591
45 to 64	\$1,996,493	\$2,305,118	\$2,851,591	\$1,464,398	\$463,271
65 and over	\$3,082,478	\$3,221,293	\$3,795,556	\$1,958,465	\$501,079
Skilled/Private Duty Nursing	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789	\$34,402,680
00 Under 1	\$570,190	\$743,471	\$530,811	\$364,036	\$45,984
01 to 05	\$6,371,629	\$5,836,121	\$6,387,083	\$2,924,232	\$366,197
06 to 18	\$14,373,721	\$15,421,200	\$17,819,816	\$10,468,957	\$7,209,328
19 to 20	\$1,784,314	\$1,579,023	\$1,888,757	\$1,750,940	\$1,676,617
21 to 44	\$15,133,566	\$16,882,166	\$19,942,707	\$16,235,630	\$16,527,457
45 to 64	\$7,936,910	\$7,651,362	\$8,012,807	\$6,571,926	\$6,179,692
65 and over	\$2,569,248	\$2,923,108	\$3,311,163	\$2,749,068	\$2,397,406
EPSDT Skilled Nursing	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045	\$4,394,881
00 Under 1	\$830,666	\$821,516	\$702,025	\$409,363	\$315,640
01 to 05	\$9,300,235	\$8,457,655	\$8,883,144	\$3,646,041	\$1,409,577
06 to 18	\$10,531,394	\$10,203,250	\$11,319,627	\$6,076,559	\$2,476,089
19 to 20	\$681,492	\$763,249	\$1,154,008	\$694,171	\$180,899
21 to 44	\$28,324	\$14,294	\$18,139	\$25,912	\$12,677

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Habilitation Services	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709	\$803,323,498
01 to 05	\$119,996	\$57,538	\$12,681	\$12,984	\$20,849
06 to 18	\$12,076,481	\$12,531,164	\$13,558,682	\$14,046,839	\$13,805,589
19 to 20	\$11,402,581	\$11,734,141	\$12,142,171	\$13,732,405	\$16,793,693
21 to 44	\$305,512,048	\$319,211,523	\$344,945,597	\$372,032,510	\$395,210,840
45 to 64	\$237,470,041	\$248,710,537	\$268,975,903	\$284,193,437	\$293,702,222
65 and over	\$48,460,385	\$56,644,766	\$67,358,106	\$75,546,535	\$83,790,305
Other Waiver Services	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274	\$1,560,793
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$34,019	\$6,161	\$45,851	\$5,959	\$19,260
06 to 18	\$640,600	\$509,003	\$413,708	\$342,321	\$325,450
19 to 20	\$120,741	\$60,737	\$86,773	\$83,567	\$108,448
21 to 44	\$977,744	\$841,674	\$920,860	\$731,773	\$751,054
45 to 64	\$705,488	\$596,166	\$654,685	\$368,307	\$232,640
65 and over	\$1,299,904	\$1,333,604	\$1,350,004	\$849,348	\$123,942
Case Management	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595	\$89,220,874
DD Case Management	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605	\$4,259,824
01 to 05	\$0	\$6,930	\$8,294	\$28,885	\$30,341
06 to 18	\$835,673	\$1,073,537	\$1,023,132	\$893,354	\$882,324
19 to 20	\$247,139	\$244,683	\$298,225	\$406,573	\$462,886
21 to 44	\$933,096	\$1,071,584	\$1,604,800	\$2,175,940	\$2,649,796
45 to 64	\$66,301	\$76,037	\$106,985	\$163,115	\$219,913
65 and over	\$5,087	\$5,262	\$9,858	\$8,738	\$14,564
ID/MR Case Management	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025	\$58,578,545
00 Under 1	(\$71,177)	\$0	\$0	\$0	\$0
01 to 05	\$1,523,192	\$1,657,967	\$1,311,877	\$1,050,827	\$1,110,066
06 to 18	\$7,942,766	\$8,299,957	\$8,362,376	\$8,203,549	\$7,985,559
19 to 20	\$1,849,949	\$1,892,068	\$1,961,335	\$2,019,474	\$2,097,264
21 to 44	\$25,920,616	\$26,087,677	\$26,447,351	\$27,255,469	\$27,823,459
45 to 64	\$14,503,776	\$14,895,582	\$15,034,588	\$15,215,611	\$15,523,902
65 and over	\$2,790,922	\$3,127,079	\$3,406,274	\$3,701,094	\$4,038,294
Mental Health Case Management	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453	\$22,671,131
00 Under 1	\$353,926	\$270,342	\$265,445	\$267,404	\$96,644
01 to 05	\$4,573,939	\$4,103,467	\$4,021,174	\$3,532,404	\$1,425,499
06 to 18	\$34,276,949	\$36,272,295	\$38,405,899	\$34,354,657	\$13,733,569
19 to 20	\$909,629	\$851,512	\$854,451	\$609,249	\$155,414
21 to 44	\$17,989,278	\$19,714,365	\$21,202,876	\$15,149,115	\$4,399,189
45 to 64	\$22,441,021	\$23,679,147	\$25,192,079	\$15,889,401	\$2,689,313
65 and over	\$3,962,078	\$4,037,453	\$4,523,944	\$2,754,223	\$171,503
Maternal/Infant Care Case Management	\$261,827	\$233,928	\$216,871	\$153,670	\$124,154
00 Under 1	\$60,790	\$50,055	\$53,572	\$42,439	\$29,756
01 to 05	\$59,383	\$64,067	\$44,198	\$24,794	\$15,133
06 to 18	\$43,899	\$37,572	\$38,606	\$30,552	\$32,509
19 to 20	\$24,456	\$16,919	\$16,149	\$12,672	\$9,763
21 to 44	\$73,300	\$65,315	\$64,346	\$43,213	\$36,993
Treatment Foster Care Case Management	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843	\$3,587,221
00 Under 1	\$327	\$17,860	\$36,365	\$37,205	\$45,251
01 to 05	\$186,446	\$383,012	\$581,477	\$656,063	\$730,197
06 to 18	\$2,899,232	\$3,160,380	\$3,176,955	\$2,726,433	\$2,760,929
19 to 20	\$140,592	\$73,100	\$51,292	\$42,814	\$50,844
21 to 44	\$858	\$1,510	\$0	\$327	\$0
Mental Health Services	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612	\$294,267,936
Institutional Services	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752	\$123,523,316
Mental Hospital - State	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003	\$38,243,286
01 to 05	\$29,697	\$48,056	\$37,030	\$15,667	\$3,439
06 to 18	\$3,498,942	\$2,841,108	\$1,955,527	\$1,481,848	\$1,198,326
19 to 20	\$99,119	\$199,398	\$319,063	\$167,448	\$72,932
21 to 44	\$1,541,181	\$1,287,584	\$965,570	\$1,711,120	\$2,306,354
45 to 64	\$7,705,062	\$7,059,599	\$5,929,187	\$6,365,649	\$7,695,163
65 and over	\$38,139,867	\$29,900,545	\$22,092,985	\$22,588,271	\$26,967,071
Mental Hospital - Private	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072	\$1,032,910
01 to 05	\$0	\$0	\$0	\$0	\$17,430
06 to 18	\$1,779,382	\$1,813,766	\$1,500,678	\$1,456,232	\$986,067
19 to 20	\$64,088	\$100,224	\$74,802	\$27,415	\$29,413
21 to 44	\$5,757	\$2,894	\$0	\$0	\$0
45 to 64	\$51,738	\$2,809	(\$64)	\$0	\$0
65 and over	\$4,976	\$32,616	\$1,357	\$1,425	\$0

Expenditures by Service Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Residential Treatment Centers - Level C	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677	\$84,247,121
01 to 05	\$187,080	\$120,641	\$54,430	\$121,309	\$66,077
06 to 18	\$105,613,331	\$101,322,980	\$96,539,597	\$77,900,764	\$83,516,489
19 to 20	\$1,239,644	\$1,198,611	\$371,506	\$387,142	\$613,139
21 to 44	\$22,504	\$1,830	\$0	\$113,523	\$38,417
45 to 64	\$10,717	(\$1,350)	\$0	\$33,743	\$7,083
65 and over	\$30	\$158	\$0	\$8,197	\$5,917
Community-Based Services	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860	\$170,744,619
Intensive In-Home Treatment	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319	\$36,115,734
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$4,003,267	\$4,585,421	\$4,926,630	\$5,837,410	\$1,623,905
06 to 18	\$103,498,868	\$103,095,315	\$122,066,545	\$139,241,399	\$34,364,690
19 to 20	\$769,649	\$596,342	\$620,400	\$537,330	\$127,080
21 to 44	\$1,920	\$4,500	\$660	\$180	\$60
45 to 64	\$120	\$60	\$0	\$0	\$0
Therapeutic Day Treatment	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692	\$51,817,618
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$7,725,859	\$8,564,542	\$9,304,627	\$8,988,227	\$3,050,306
06 to 18	\$163,483,793	\$168,279,600	\$177,174,943	\$159,866,203	\$48,719,792
19 to 20	\$282,699	\$216,623	\$209,869	\$126,248	\$30,101
21 to 44	\$148,672	\$151,044	\$305,378	\$54,690	\$14,804
45 to 64	\$117,043	\$120,687	\$118,071	\$29,288	\$2,511
65 and over	\$9,052	\$13,394	\$3,412	\$37	\$104
Mental Health Skill Building Services	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110	\$20,163,642
00 Under 1	\$0	\$0	\$0	\$455	\$0
01 to 05	\$1,258	\$1,894	\$1,452	\$735	\$780
06 to 18	\$1,113,029	\$1,051,617	\$1,749,587	\$1,923,019	\$500,731
19 to 20	\$3,152,417	\$3,325,565	\$4,061,359	\$3,663,846	\$614,241
21 to 44	\$97,967,991	\$101,801,085	\$123,792,480	\$105,947,125	\$15,273,594
45 to 64	\$78,491,979	\$87,779,063	\$107,710,285	\$77,172,871	\$3,403,317
65 and over	\$10,593,447	\$12,171,451	\$15,363,740	\$11,122,060	\$370,980
Other Behavioral Health Services	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489	\$24,085,561
00 Under 1	\$24	\$0	\$0	\$0	\$24
01 to 05	\$571,238	\$420,696	\$500,388	\$543,084	\$194,920
06 to 18	\$6,530,463	\$7,033,495	\$7,492,807	\$8,903,298	\$4,363,224
19 to 20	\$819,186	\$1,070,189	\$1,032,270	\$1,035,470	\$271,643
21 to 44	\$22,443,836	\$23,166,785	\$27,743,054	\$24,361,621	\$12,260,889
45 to 64	\$25,184,970	\$26,119,744	\$29,043,611	\$21,178,939	\$6,621,038
65 and over	\$4,799,219	\$4,718,079	\$5,359,073	\$3,650,077	\$373,823
Residential Treatment Centers - Level A/B	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750	\$10,217,355
01 to 05	\$3,802	\$26,064	\$41,673	\$0	\$0
06 to 18	\$14,184,950	\$14,211,920	\$13,069,362	\$10,512,302	\$10,163,985
19 to 20	\$438,762	\$225,178	\$133,206	\$105,278	\$53,370
21 to 44	\$658	\$1,535	\$0	\$1,170	\$0
EPSDT Specialty Services	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499	\$28,344,709
01 to 05	\$11,164,092	\$16,910,993	\$27,533,083	\$27,271,170	\$8,041,565
06 to 18	\$29,067,220	\$39,137,229	\$50,465,574	\$44,042,760	\$18,921,272
19 to 20	\$2,096,179	\$2,006,447	\$2,639,115	\$1,953,410	\$1,356,054
21 to 44	\$29,529	\$34,323	\$35,013	\$42,159	\$25,818

Expenditures by Service Category and Region		Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures		\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Capitated Care		\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450	\$7,563,083,111
MCO		\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959	\$7,502,071,348
MCO Capitation Payments - LIFC		\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057	\$2,971,171,869
	Central	\$393,290,038	\$409,335,416	\$417,877,943	\$455,191,408	\$681,615,725
	Hampton Roads	\$404,145,863	\$428,668,528	\$449,713,978	\$498,117,092	\$698,906,358
	Northern	\$363,782,865	\$384,429,757	\$395,762,573	\$436,171,683	\$608,520,908
	Eastern	\$42,666,418	\$42,311,031	\$44,217,851	\$49,253,395	\$72,419,726
	Southside	\$123,681,855	\$130,034,243	\$134,930,390	\$146,280,591	\$213,103,723
	West Central	\$162,458,370	\$175,932,858	\$188,028,264	\$208,187,955	\$289,665,657
	Valley	\$104,718,751	\$110,502,685	\$117,401,206	\$130,405,628	\$176,086,739
	Southwest	\$127,707,570	\$143,608,126	\$149,374,248	\$162,926,306	\$230,853,032
MCO Capitation Payments - ABD		\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803	\$79,947,417
	Central	\$269,109,705	\$297,934,333	\$313,630,529	\$80,133,262	\$17,440,921
	Hampton Roads	\$265,414,498	\$294,168,332	\$318,600,497	\$176,009,408	\$16,530,161
	Northern	\$153,564,629	\$177,785,063	\$194,532,095	\$114,385,610	\$12,562,555
	Eastern	\$26,140,727	\$29,766,166	\$31,600,246	\$17,753,597	\$1,053,667
	Southside	\$108,459,474	\$120,091,998	\$126,744,078	\$71,661,258	\$4,050,850
	West Central	\$142,015,437	\$158,169,205	\$169,780,464	\$103,392,553	\$12,271,257
	Valley	\$63,697,620	\$73,975,489	\$78,581,174	\$46,943,479	\$6,022,507
	Southwest	\$135,095,784	\$145,852,566	\$153,306,269	\$92,866,637	\$10,015,500
MCO Capitation Payments - CCC		\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694	(\$33,358)
	Central	\$79,845,678	\$94,038,368	\$95,618,381	\$45,741,949	(\$14,600)
	Hampton Roads	\$83,197,052	\$82,547,994	\$83,573,956	\$41,056,996	(\$13,401)
	Northern	\$15,581,526	\$42,228,430	\$48,465,137	\$22,929,427	(\$292)
	Eastern	\$9,182,691	\$9,283,214	\$10,350,557	\$4,966,705	(\$5,822)
	Southside	\$13,873,450	\$15,534,285	\$26,833,719	\$21,134,892	(\$1,657)
	West Central	\$32,668,338	\$43,522,036	\$42,071,117	\$18,929,352	\$3,258
	Valley	\$12,088,987	\$18,493,761	\$19,379,877	\$9,267,190	(\$843)
	Southwest	\$841,634	\$4,013,497	\$3,779,231	\$1,570,183	\$0
MCO Capitation Payments - CCC Plus		\$0	\$0	\$0	\$2,218,190,406	\$4,450,985,420
	Central	\$0	\$0	\$0	\$492,996,682	\$975,896,284
	Hampton Roads	\$0	\$0	\$0	\$529,711,984	\$957,863,667
	Northern	\$0	\$0	\$0	\$386,005,987	\$841,086,310
	Eastern	\$0	\$0	\$0	\$68,572,642	\$123,765,644
	Southside	\$0	\$0	\$0	\$234,340,512	\$441,777,326
	West Central	\$0	\$0	\$0	\$220,050,842	\$482,783,788
	Valley	\$0	\$0	\$0	\$127,213,282	\$269,157,876
	Southwest	\$0	\$0	\$0	\$159,298,475	\$358,654,526
PACE		\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
PACE		\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491	\$61,011,763
	Central	\$14,100,782	\$15,947,873	\$14,936,282	\$16,359,650	\$15,771,719
	Hampton Roads	\$22,080,517	\$22,796,535	\$21,767,635	\$21,844,861	\$20,855,342
	Northern	\$3,824,578	\$6,072,789	\$6,856,718	\$6,928,047	\$1,986,222
	Eastern	\$0	\$4,986	\$83,139	\$43,539	\$60,740
	Southside	\$1,381,064	\$1,972,122	\$2,485,244	\$3,295,584	\$3,312,867
	West Central	\$6,416,770	\$7,306,257	\$9,081,426	\$10,597,073	\$11,312,522
	Southwest	\$6,836,289	\$7,304,750	\$7,209,075	\$7,508,736	\$7,712,351
Fee-For-Service (FFS) Care		\$5,013,259,466	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135	\$3,259,008,568
Acute Care		\$1,721,620,367	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128	\$1,534,451,162
General Medical Services		\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330	\$938,308,757
Inpatient Hospital		\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079	\$347,086,388
	Central	\$98,746,668	\$93,628,962	\$101,738,121	\$89,206,292	\$89,472,332
	Hampton Roads	\$96,256,531	\$93,686,594	\$82,945,961	\$64,454,701	\$62,519,563
	Northern	\$116,349,461	\$106,787,492	\$107,719,943	\$104,229,703	\$94,682,340
	Eastern	\$9,656,111	\$12,355,279	\$7,269,314	\$8,575,993	\$6,975,574
	Southside	\$34,537,231	\$28,575,005	\$29,942,555	\$22,548,615	\$20,881,001
	West Central	\$39,885,864	\$40,757,300	\$39,536,773	\$36,846,273	\$34,484,337
	Valley	\$22,847,339	\$21,318,337	\$21,575,276	\$19,643,205	\$21,552,970
	Southwest	\$25,635,188	\$19,808,397	\$20,245,676	\$18,291,298	\$16,518,270
Outpatient Hospital		\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249	\$85,061,281
	Central	\$31,524,197	\$27,448,735	\$31,789,224	\$26,327,389	\$27,376,448
	Hampton Roads	\$25,635,695	\$21,607,032	\$21,714,704	\$16,640,262	\$14,952,015
	Northern	\$20,135,489	\$16,556,108	\$17,002,633	\$14,067,699	\$11,472,987
	Eastern	\$3,128,169	\$2,622,863	\$2,846,271	\$2,150,701	\$2,467,579
	Southside	\$9,837,246	\$8,665,110	\$10,123,571	\$8,069,478	\$6,985,845
	West Central	\$11,424,509	\$11,025,316	\$11,591,408	\$9,929,779	\$8,486,676
	Valley	\$9,782,445	\$8,038,218	\$8,387,697	\$7,511,923	\$7,916,861
	Southwest	\$10,218,369	\$8,811,297	\$9,426,573	\$6,928,018	\$5,402,872

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Prescribed Drugs	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030	\$52,135,159
Central	\$22,229,070	\$22,202,960	\$24,155,287	\$16,091,978	\$10,464,268
Hampton Roads	\$24,951,240	\$27,445,818	\$30,138,008	\$19,285,177	\$12,185,603
Northern	\$21,021,181	\$19,619,771	\$19,857,968	\$12,857,600	\$6,406,896
Eastern	\$2,322,854	\$2,747,878	\$2,558,351	\$1,664,863	\$1,169,605
Southside	\$7,970,564	\$8,265,625	\$8,591,858	\$5,713,442	\$3,661,180
West Central	\$10,703,349	\$12,003,714	\$14,458,471	\$11,105,051	\$7,061,640
Valley	\$7,299,935	\$7,275,956	\$7,961,091	\$5,559,484	\$3,092,274
Southwest	\$11,127,494	\$11,877,339	\$14,522,097	\$12,996,436	\$8,093,693
Lab/X-ray	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279	\$7,884,399
Central	\$1,863,764	\$1,696,361	\$1,676,172	\$1,765,961	\$1,460,410
Hampton Roads	\$2,278,640	\$2,093,015	\$2,156,218	\$2,465,523	\$1,552,279
Northern	\$2,236,090	\$1,868,520	\$2,006,667	\$2,113,952	\$1,599,270
Eastern	\$232,130	\$219,488	\$235,200	\$199,718	\$170,688
Southside	\$652,474	\$513,954	\$600,477	\$564,675	\$370,329
West Central	\$1,020,067	\$980,588	\$1,245,477	\$1,316,369	\$902,342
Valley	\$390,560	\$427,132	\$646,479	\$667,561	\$475,796
Southwest	\$816,309	\$899,789	\$1,269,216	\$1,780,521	\$1,353,284
Physicians	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231	\$81,771,706
Central	\$31,607,089	\$26,554,442	\$27,177,032	\$20,931,799	\$18,958,958
Hampton Roads	\$35,389,985	\$30,010,528	\$27,881,160	\$20,290,797	\$17,837,394
Northern	\$33,697,097	\$26,285,441	\$27,757,371	\$22,368,932	\$18,080,316
Eastern	\$3,393,492	\$2,849,761	\$2,445,826	\$2,033,875	\$1,597,120
Southside	\$12,253,474	\$9,508,112	\$9,907,182	\$6,657,267	\$5,406,468
West Central	\$17,434,114	\$13,805,681	\$14,145,693	\$11,288,361	\$9,118,777
Valley	\$9,129,324	\$7,390,870	\$7,868,036	\$5,910,042	\$5,707,045
Southwest	\$11,073,505	\$8,392,859	\$9,289,083	\$6,533,159	\$5,065,628
Other Practitioners	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331	\$8,451,178
Central	\$1,837,830	\$1,550,615	\$1,956,083	\$1,773,441	\$2,135,055
Hampton Roads	\$1,979,591	\$1,996,029	\$2,148,444	\$1,836,991	\$1,666,632
Northern	\$1,750,854	\$1,104,508	\$1,308,113	\$1,293,969	\$1,288,459
Eastern	\$252,653	\$233,403	\$243,790	\$217,883	\$200,062
Southside	\$861,676	\$721,076	\$836,537	\$613,675	\$595,435
West Central	\$1,328,770	\$1,113,641	\$1,331,504	\$1,022,320	\$941,388
Valley	\$816,578	\$654,494	\$666,956	\$662,423	\$670,149
Southwest	\$1,091,787	\$1,101,862	\$1,520,816	\$1,100,630	\$953,998
Clinic Services	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601	\$24,976,072
Central	\$6,386,632	\$7,186,702	\$6,977,661	\$5,367,932	\$4,375,596
Hampton Roads	\$7,589,756	\$7,915,267	\$7,770,577	\$6,816,042	\$6,135,883
Northern	\$9,181,580	\$9,817,235	\$9,014,855	\$7,884,786	\$6,647,127
Eastern	\$1,308,854	\$1,523,398	\$1,526,115	\$1,328,302	\$1,124,066
Southside	\$3,487,470	\$3,525,771	\$3,459,550	\$2,750,806	\$1,779,311
West Central	\$3,066,138	\$3,405,527	\$3,498,684	\$2,899,990	\$2,171,479
Valley	\$1,502,025	\$1,768,381	\$1,804,469	\$1,381,608	\$1,149,122
Southwest	\$2,892,274	\$3,086,305	\$3,003,514	\$2,666,133	\$1,593,488
EPSDT Screenings	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929	\$3,772,770
Central	\$1,227,821	\$1,163,369	\$1,102,417	\$956,201	\$801,782
Hampton Roads	\$1,380,401	\$1,186,739	\$1,087,864	\$909,737	\$747,672
Northern	\$2,164,891	\$1,814,865	\$1,733,743	\$1,502,056	\$1,241,622
Eastern	\$146,242	\$143,727	\$133,753	\$107,151	\$85,440
Southside	\$331,699	\$276,114	\$259,981	\$215,909	\$177,711
West Central	\$562,973	\$511,428	\$466,383	\$397,987	\$308,392
Valley	\$388,009	\$345,721	\$318,958	\$261,526	\$245,876
Southwest	\$343,447	\$284,903	\$262,788	\$207,362	\$164,274
Early Intervention Services	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877	\$9,160,878
Central	\$3,994,448	\$4,506,652	\$4,912,416	\$4,714,049	\$1,665,825
Hampton Roads	\$3,906,256	\$3,877,162	\$4,115,287	\$3,632,316	\$1,058,616
Northern	\$4,716,922	\$5,906,768	\$6,046,099	\$5,775,364	\$2,370,909
Eastern	\$492,167	\$599,039	\$684,197	\$508,196	\$187,793
Southside	\$1,156,305	\$1,210,715	\$1,096,246	\$1,163,389	\$436,201
West Central	\$2,265,038	\$2,270,637	\$2,374,226	\$2,268,083	\$1,094,937
Valley	\$1,834,306	\$1,918,017	\$2,027,759	\$1,970,127	\$928,011
Southwest	\$1,871,688	\$2,219,377	\$2,530,885	\$2,317,353	\$1,418,586

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
School-Based Services	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479	\$19,637,084
Central	\$2,320,859	\$3,492,095	\$4,353,988	\$4,524,688	\$4,582,505
Hampton Roads	\$2,891,253	\$3,280,594	\$3,645,530	\$4,020,972	\$4,074,300
Northern	\$3,356,667	\$4,243,119	\$5,507,598	\$4,524,308	\$4,680,512
Eastern	\$433,047	\$377,319	\$486,349	\$481,912	\$459,143
Southside	\$1,007,906	\$1,034,169	\$1,157,473	\$1,254,388	\$1,305,891
West Central	\$1,228,759	\$1,229,948	\$1,440,286	\$1,548,363	\$1,444,210
Valley	\$938,923	\$965,894	\$1,298,145	\$1,365,079	\$1,257,528
Southwest	\$1,511,732	\$1,465,610	\$1,916,764	\$1,872,770	\$1,832,995
Mental Health Clinics	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098	\$5,906,936
Central	\$1,350,058	\$2,294,286	\$2,625,573	\$1,625,611	\$1,022,435
Hampton Roads	\$651,875	\$1,488,634	\$1,724,685	\$1,354,673	\$1,100,224
Northern	\$925,519	\$2,035,839	\$2,306,751	\$1,120,453	\$1,132,133
Eastern	\$132,156	\$263,607	\$286,658	\$221,429	\$119,749
Southside	\$482,032	\$875,480	\$899,537	\$653,478	\$483,265
West Central	\$700,500	\$1,467,946	\$1,816,381	\$1,604,264	\$1,061,702
Valley	\$461,967	\$944,308	\$1,435,304	\$797,275	\$496,192
Southwest	\$370,732	\$789,770	\$947,560	\$681,914	\$491,237
Dental	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899	\$200,116,383
Central	\$38,526,969	\$42,739,690	\$44,841,680	\$43,425,322	\$44,341,594
Hampton Roads	\$34,205,016	\$38,191,307	\$39,824,244	\$37,786,431	\$37,949,598
Northern	\$50,712,316	\$55,502,521	\$59,840,423	\$59,694,001	\$60,702,391
Eastern	\$4,182,734	\$4,295,836	\$4,610,825	\$4,314,907	\$4,701,635
Southside	\$12,068,404	\$12,003,026	\$12,125,298	\$11,570,927	\$11,794,426
West Central	\$14,016,958	\$15,120,778	\$16,509,197	\$15,877,762	\$15,457,187
Valley	\$10,997,721	\$12,547,047	\$13,757,731	\$13,040,106	\$13,155,673
Southwest	\$11,579,835	\$11,910,058	\$12,758,816	\$11,825,443	\$12,013,878
Home Health	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148	\$1,316,745
Central	\$538,549	\$344,679	\$380,199	\$312,004	\$228,181
Hampton Roads	\$1,122,503	\$608,025	\$593,493	\$479,860	\$360,890
Northern	\$375,002	\$318,395	\$302,157	\$219,308	\$93,302
Eastern	\$132,359	\$53,275	\$44,256	\$38,989	\$44,165
Southside	\$307,494	\$186,395	\$173,155	\$113,993	\$79,745
West Central	\$505,721	\$560,272	\$406,151	\$367,354	\$292,662
Valley	\$217,340	\$158,793	\$151,322	\$108,702	\$103,810
Southwest	\$598,838	\$310,105	\$288,368	\$211,937	\$113,990
Hospice Benefits	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114	\$22,466,897
Central	\$8,463,522	\$8,673,320	\$10,310,804	\$10,268,990	\$5,843,929
Hampton Roads	\$6,339,101	\$7,139,637	\$9,844,045	\$8,665,589	\$4,991,523
Northern	\$12,903,863	\$11,568,258	\$10,952,888	\$9,902,380	\$4,550,949
Eastern	\$1,449,692	\$1,363,699	\$1,640,798	\$1,916,169	\$852,414
Southside	\$1,461,075	\$1,722,887	\$2,365,582	\$2,562,042	\$1,257,777
West Central	\$3,415,049	\$3,944,928	\$6,120,427	\$4,788,717	\$2,679,202
Valley	\$2,794,360	\$2,699,620	\$3,169,459	\$3,077,846	\$1,225,904
Southwest	\$2,304,946	\$2,752,318	\$2,641,134	\$2,469,381	\$1,065,199
Durable Medical Equipment	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188	\$10,558,945
Central	\$13,497,567	\$12,468,786	\$12,659,024	\$6,666,711	\$2,931,128
Hampton Roads	\$10,639,786	\$9,888,699	\$10,595,066	\$5,232,887	\$2,623,955
Northern	\$11,701,103	\$11,198,106	\$11,792,985	\$7,666,102	\$1,986,267
Eastern	\$1,251,197	\$1,120,698	\$1,186,041	\$491,863	\$257,766
Southside	\$4,661,468	\$4,629,586	\$4,126,483	\$1,785,010	\$657,576
West Central	\$4,827,703	\$4,635,399	\$4,261,383	\$2,537,020	\$798,113
Valley	\$3,397,542	\$3,003,494	\$2,928,823	\$1,862,575	\$558,926
Southwest	\$5,145,126	\$4,870,028	\$5,044,237	\$2,756,020	\$745,214
Emergency Transportation	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299	\$2,458,015
Central	\$624,673	\$654,984	\$644,250	\$524,916	\$612,266
Hampton Roads	\$616,817	\$599,712	\$540,234	\$470,247	\$441,748
Northern	\$570,768	\$513,345	\$521,663	\$419,085	\$372,766
Eastern	\$114,111	\$82,666	\$68,719	\$71,177	\$77,663
Southside	\$395,986	\$420,170	\$362,488	\$297,191	\$211,732
West Central	\$399,240	\$502,983	\$494,990	\$438,410	\$332,474
Valley	\$300,249	\$245,838	\$269,253	\$206,745	\$205,326
Southwest	\$434,071	\$369,793	\$441,919	\$250,527	\$204,040

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Non-Emergency Transportation	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497	\$55,547,919
Central	\$12,951,480	\$17,440,177	\$17,666,767	\$13,958,298	\$13,249,003
Hampton Roads	\$12,449,850	\$16,478,175	\$16,468,401	\$16,089,412	\$11,867,856
Northern	\$12,855,833	\$17,677,681	\$17,571,930	\$14,179,651	\$10,930,361
Eastern	\$1,625,315	\$2,189,347	\$2,145,602	\$1,283,262	\$1,110,745
Southside	\$6,117,098	\$8,551,828	\$8,170,006	\$5,091,687	\$3,902,058
West Central	\$7,124,850	\$9,604,420	\$9,774,414	\$7,540,053	\$6,306,297
Valley	\$4,457,808	\$6,206,079	\$6,194,445	\$4,882,906	\$3,881,549
Southwest	\$6,569,358	\$9,175,874	\$9,096,657	\$6,157,228	\$4,300,051
Health Insurance Premium Payments	\$452,096,617	\$486,843,494	\$549,482,115	\$585,594,798	\$596,142,405
Health Insurance Premium Payments	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456	\$9,517,860
Central	\$1,819,418	\$1,924,302	\$1,985,873	\$2,224,789	\$2,386,004
Hampton Roads	\$1,106,797	\$1,170,057	\$1,267,106	\$1,343,791	\$1,380,863
Northern	\$2,484,156	\$2,793,739	\$3,187,767	\$3,893,450	\$4,203,171
Eastern	\$44,189	\$58,478	\$54,069	\$54,235	\$79,702
Southside	\$267,540	\$232,336	\$215,415	\$204,974	\$201,642
West Central	\$547,776	\$524,213	\$568,167	\$584,386	\$577,822
Valley	\$455,899	\$514,440	\$541,575	\$502,366	\$519,483
Southwest	\$151,046	\$139,885	\$168,245	\$163,464	\$169,174
Medicare Premiums Part A&B	\$256,925,592	\$276,292,800	\$308,721,371	\$323,031,596	\$326,533,183
Central	\$46,204,884	\$50,241,443	\$56,851,500	\$59,653,944	\$60,572,287
Hampton Roads	\$44,341,531	\$48,155,406	\$54,118,413	\$56,998,230	\$58,380,297
Northern	\$56,127,547	\$58,897,933	\$65,193,223	\$68,559,004	\$69,929,374
Eastern	\$6,878,986	\$7,451,865	\$8,318,376	\$8,625,065	\$8,695,484
Southside	\$26,937,360	\$29,140,381	\$32,479,882	\$33,619,053	\$33,298,482
West Central	\$29,037,542	\$31,382,565	\$35,132,915	\$36,450,099	\$36,562,770
Valley	\$16,715,024	\$18,182,918	\$20,251,804	\$21,206,662	\$21,111,538
Southwest	\$30,682,719	\$32,840,289	\$36,375,257	\$37,919,538	\$37,982,951
Medicare Premiums Part D Clawback	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747	\$260,091,362
Central	\$36,960,397	\$39,956,970	\$46,113,727	\$50,250,255	\$51,980,868
Hampton Roads	\$36,043,349	\$39,116,008	\$44,819,121	\$49,195,671	\$50,675,388
Northern	\$34,558,182	\$38,079,547	\$44,438,906	\$49,229,029	\$51,194,762
Eastern	\$5,457,090	\$5,785,995	\$6,499,954	\$6,834,826	\$6,944,887
Southside	\$20,205,421	\$21,626,593	\$24,478,509	\$26,286,183	\$26,440,207
West Central	\$21,510,809	\$22,891,582	\$26,038,986	\$28,247,029	\$28,686,435
Valley	\$12,032,117	\$12,930,950	\$14,720,976	\$15,911,626	\$16,246,424
Southwest	\$21,526,839	\$22,805,602	\$25,662,346	\$27,637,129	\$27,922,391
Long-Term Care	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800	\$1,341,068,596
Institutional Services	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133	\$317,489,949
ICF/ID Facilities - Public	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195	\$47,637,907
Central	\$398,628	\$584,785	\$564,729	\$31,168	\$392,275
Hampton Roads	\$17,400,332	\$17,759,538	\$17,715,269	\$13,598,786	\$2,320,490
Northern	\$22,678,589	\$11,158,846	(\$43,757)	\$0	\$19,241
Eastern	\$0	\$15,181	\$0	\$0	\$0
Southside	\$154,279	\$23,868	\$40,363	\$560,209	\$6,054,671
West Central	\$58,289,047	\$57,282,700	\$46,984,099	\$29,631,708	\$22,147,769
Valley	\$20,094	\$53,396	\$34,064	\$35,571	\$50,837
Southwest	\$25,134,775	\$23,162,784	\$18,173,705	\$23,732,753	\$16,652,624
ICF/ID Facilities - Private	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545	\$113,479,217
Central	\$7,455,692	\$10,429,496	\$8,957,805	\$11,220,800	\$11,369,009
Hampton Roads	\$43,969,818	\$49,314,117	\$49,501,206	\$49,424,208	\$53,462,500
Northern	\$20,349,703	\$22,016,595	\$22,923,094	\$22,215,160	\$23,196,283
Eastern	\$618,021	\$386,549	\$367,515	\$373,993	\$392,851
Southside	\$6,346,698	\$6,591,695	\$6,588,020	\$7,344,819	\$8,988,967
West Central	\$5,443,364	\$5,339,570	\$6,604,945	\$6,965,098	\$6,987,883
Valley	\$6,452,724	\$7,010,803	\$7,007,912	\$6,763,042	\$6,921,675
Southwest	\$1,698,191	\$1,850,807	\$2,212,834	\$2,150,425	\$2,160,049
Nursing Facility	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392	\$156,372,825
Central	\$153,580,241	\$147,932,454	\$156,568,327	\$85,177,328	\$50,149,025
Hampton Roads	\$123,840,293	\$129,570,255	\$137,909,970	\$51,431,135	\$30,330,911
Northern	\$151,980,117	\$141,378,192	\$148,739,088	\$89,767,887	\$30,692,470
Eastern	\$23,726,086	\$21,868,503	\$22,254,750	\$7,593,640	\$3,088,854
Southside	\$96,665,864	\$97,405,405	\$94,591,834	\$37,315,117	\$9,130,646
West Central	\$107,170,422	\$105,587,115	\$109,470,732	\$58,029,378	\$18,948,596
Valley	\$58,816,273	\$60,579,884	\$62,912,059	\$31,647,791	\$6,624,036
Southwest	\$72,589,498	\$76,225,938	\$79,877,311	\$40,408,116	\$7,408,286

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Community-Based Services	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667	\$1,023,578,647
ACR Intensive Assisted Living	\$5,148	\$0	\$0	\$0	\$0
Central	\$0	\$0	\$0	\$0	\$0
Hampton Roads	\$1,758	\$0	\$0	\$0	\$0
Northern	\$0	\$0	\$0	\$0	\$0
Eastern	\$0	\$0	\$0	\$0	\$0
Southside	\$446	\$0	\$0	\$0	\$0
West Central	\$2,945	\$0	\$0	\$0	\$0
Valley	\$0	\$0	\$0	\$0	\$0
Southwest	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134	\$317,600
Central	\$1,920,807	\$2,187,042	\$2,333,767	\$796,739	\$116,002
Hampton Roads	\$291,717	\$293,937	\$269,570	\$76,205	\$16,777
Northern	\$4,540,529	\$5,230,062	\$8,802,602	\$5,636,047	\$146,103
Eastern	\$69,284	\$74,348	\$74,802	\$19,280	\$0
Southside	\$218,927	\$212,527	\$205,651	\$86,126	\$7,144
West Central	\$201,284	\$306,920	\$264,112	\$180,531	\$27,923
Valley	\$235,956	\$244,174	\$212,400	\$89,157	\$3,651
Southwest	\$101,252	\$58,937	\$48,685	\$25,051	\$0
Attendant Care- Agency Directed	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608	\$55,031,148
Central	\$41,520,696	\$38,702,456	\$38,179,335	\$14,584,412	\$4,703,986
Hampton Roads	\$91,448,553	\$102,304,811	\$111,246,535	\$31,728,123	\$12,742,839
Northern	\$142,752,385	\$167,388,135	\$214,537,125	\$134,595,610	\$30,231,029
Eastern	\$8,314,479	\$8,514,353	\$8,578,874	\$2,887,037	\$755,651
Southside	\$30,938,019	\$29,427,739	\$27,398,668	\$9,869,907	\$2,846,688
West Central	\$12,769,885	\$11,829,679	\$11,323,565	\$4,855,013	\$1,266,496
Valley	\$10,365,958	\$10,080,120	\$10,522,972	\$5,563,938	\$1,807,623
Southwest	\$8,868,354	\$8,481,905	\$8,361,786	\$3,691,567	\$676,836
Attendant Care- Consumer Directed	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040	\$120,973,541
Central	\$78,841,796	\$97,969,016	\$106,587,450	\$53,043,700	\$26,462,001
Hampton Roads	\$37,911,847	\$47,265,526	\$50,827,387	\$22,866,061	\$15,956,591
Northern	\$81,703,536	\$92,584,406	\$98,808,058	\$65,274,468	\$36,592,214
Eastern	\$7,278,631	\$10,150,727	\$11,173,297	\$4,858,822	\$2,468,515
Southside	\$52,459,705	\$62,613,780	\$62,401,184	\$28,955,631	\$10,282,555
West Central	\$30,289,406	\$37,058,375	\$42,943,109	\$24,757,354	\$12,061,068
Valley	\$22,427,052	\$27,207,012	\$30,808,574	\$18,012,866	\$7,835,897
Southwest	\$29,482,952	\$32,570,081	\$34,992,576	\$20,116,137	\$9,314,700
Consumer Direction Facilitation	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067	\$3,574,506
Central	\$2,465,955	\$2,971,316	\$3,786,017	\$2,198,643	\$868,407
Hampton Roads	\$1,140,105	\$1,338,720	\$1,566,454	\$681,914	\$447,192
Northern	\$1,884,622	\$2,004,886	\$2,291,180	\$1,714,783	\$959,208
Eastern	\$201,498	\$235,317	\$279,247	\$119,376	\$74,236
Southside	\$1,742,257	\$1,797,756	\$2,067,246	\$1,060,535	\$283,624
West Central	\$883,519	\$1,103,836	\$1,333,065	\$862,564	\$465,548
Valley	\$684,787	\$812,573	\$978,543	\$600,974	\$254,418
Southwest	\$735,987	\$812,696	\$886,315	\$537,279	\$221,873
Skilled/Private Duty Nursing	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789	\$34,402,680
Central	\$10,582,630	\$10,252,221	\$10,518,265	\$6,783,920	\$6,015,148
Hampton Roads	\$10,793,294	\$10,529,996	\$11,380,247	\$7,438,052	\$6,679,809
Northern	\$18,813,685	\$22,074,992	\$27,594,500	\$21,874,367	\$18,173,058
Eastern	\$841,646	\$947,722	\$1,111,120	\$645,188	\$637,903
Southside	\$1,009,366	\$868,894	\$687,129	\$539,499	\$350,284
West Central	\$1,817,676	\$1,803,876	\$1,842,072	\$1,023,231	\$834,985
Valley	\$2,019,383	\$1,894,404	\$2,214,306	\$1,269,535	\$484,123
Southwest	\$2,861,898	\$2,664,347	\$2,545,507	\$1,490,997	\$1,227,371
EPSDT Skilled Nursing	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045	\$4,394,881
Central	\$2,641,329	\$2,412,591	\$1,987,300	\$723,143	\$604,331
Hampton Roads	\$3,406,251	\$3,579,389	\$4,379,723	\$1,122,817	\$664,098
Northern	\$13,733,443	\$12,828,977	\$14,255,362	\$8,311,225	\$2,783,408
Eastern	\$195,482	\$205,155	\$192,703	\$33,961	\$15,041
Southside	\$165,704	\$173,092	\$292,645	\$151,866	\$116,912
West Central	\$381,328	\$242,983	\$331,844	\$170,146	\$23,847
Valley	\$602,149	\$666,627	\$440,124	\$180,942	\$159,009
Southwest	\$246,426	\$151,147	\$197,242	\$157,946	\$28,236

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Habilitation Services	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709	\$803,323,498
Central	\$149,519,565	\$158,637,610	\$173,333,351	\$186,529,808	\$193,307,519
Hampton Roads	\$145,990,561	\$152,482,554	\$164,686,349	\$176,073,486	\$186,622,449
Northern	\$121,817,370	\$129,094,801	\$147,278,403	\$158,399,816	\$169,383,008
Eastern	\$10,119,936	\$10,683,023	\$11,206,231	\$11,047,343	\$11,281,887
Southside	\$37,720,690	\$40,733,748	\$44,008,430	\$45,792,633	\$46,720,053
West Central	\$70,586,775	\$73,108,140	\$75,875,701	\$82,245,510	\$86,629,684
Valley	\$45,537,790	\$47,914,519	\$50,240,112	\$53,945,787	\$54,512,733
Southwest	\$33,748,844	\$36,235,273	\$40,364,562	\$45,530,327	\$54,866,165
Other Waiver Services	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274	\$1,560,793
Central	\$660,023	\$635,935	\$656,232	\$393,307	\$228,951
Hampton Roads	\$739,779	\$465,991	\$480,251	\$288,621	\$317,163
Northern	\$473,505	\$375,319	\$437,748	\$386,254	\$420,293
Eastern	\$81,807	\$51,908	\$51,575	\$29,299	\$40,431
Southside	\$445,312	\$423,685	\$435,151	\$261,705	\$81,626
West Central	\$827,363	\$892,570	\$915,320	\$649,008	\$213,479
Valley	\$195,033	\$165,884	\$183,863	\$143,588	\$137,944
Southwest	\$355,674	\$336,053	\$311,741	\$229,494	\$120,906
Case Management	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595	\$89,220,874
DD Case Management	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605	\$4,259,824
Central	\$365,589	\$430,607	\$660,547	\$849,312	\$984,027
Hampton Roads	\$466,544	\$520,304	\$575,442	\$736,928	\$925,034
Northern	\$726,858	\$766,849	\$877,071	\$880,355	\$1,128,452
Eastern	\$9,296	\$19,645	\$23,991	\$36,895	\$52,915
Southside	\$67,003	\$100,504	\$162,259	\$187,388	\$131,802
West Central	\$244,157	\$356,939	\$444,157	\$609,252	\$601,408
Valley	\$163,824	\$223,109	\$235,451	\$276,712	\$301,471
Southwest	\$44,025	\$60,076	\$72,376	\$99,762	\$134,715
ID/MR Case Management	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025	\$58,578,545
Central	\$13,753,618	\$14,138,944	\$14,388,529	\$14,576,266	\$14,825,059
Hampton Roads	\$11,682,497	\$11,688,374	\$11,601,851	\$11,831,707	\$12,296,317
Northern	\$8,970,298	\$9,465,887	\$10,065,039	\$10,179,614	\$10,310,943
Eastern	\$1,188,460	\$1,232,211	\$1,221,437	\$1,182,910	\$1,292,287
Southside	\$4,136,429	\$4,291,190	\$4,232,420	\$4,323,840	\$4,437,462
West Central	\$6,353,364	\$6,317,775	\$6,518,564	\$6,663,287	\$6,466,893
Valley	\$4,183,440	\$4,357,143	\$4,006,913	\$4,304,813	\$4,040,004
Southwest	\$4,191,940	\$4,468,806	\$4,489,049	\$4,383,589	\$4,909,581
Mental Health Case Management	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453	\$22,671,131
Central	\$15,150,371	\$15,972,970	\$17,115,597	\$11,614,311	\$3,244,859
Hampton Roads	\$11,678,045	\$12,836,982	\$12,567,441	\$9,617,072	\$1,655,990
Northern	\$6,959,500	\$6,646,932	\$8,613,949	\$5,504,286	\$1,153,692
Eastern	\$2,050,437	\$2,211,685	\$2,203,645	\$1,820,132	\$362,800
Southside	\$7,332,941	\$8,104,959	\$8,344,497	\$6,726,201	\$2,231,698
West Central	\$20,018,997	\$20,448,544	\$20,784,595	\$16,963,971	\$5,782,037
Valley	\$4,440,691	\$4,814,771	\$5,346,591	\$4,425,756	\$1,493,470
Southwest	\$16,875,838	\$17,891,737	\$19,489,552	\$15,884,723	\$6,746,583
Maternal/Infant Care Case Management	\$261,827	\$233,928	\$216,871	\$153,670	\$124,154
Central	\$17,191	\$8,955	\$3,194	\$2,185	\$4,740
Hampton Roads	\$37,554	\$31,235	\$33,835	\$18,834	\$15,544
Northern	\$10,861	\$14,112	\$15,291	\$14,480	\$16,441
Eastern	\$15,467	\$28,094	\$29,923	\$29,989	\$23,779
Southside	\$8,158	\$6,138	\$5,327	\$2,936	\$2,126
West Central	\$28,270	\$22,538	\$21,506	\$15,095	\$10,940
Valley	\$34,301	\$26,826	\$19,801	\$11,233	\$10,037
Southwest	\$110,025	\$96,029	\$87,994	\$58,918	\$40,546
Treatment Foster Care Case Management	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843	\$3,587,221
Central	\$829,162	\$1,042,598	\$1,125,087	\$998,923	\$970,555
Hampton Roads	\$747,363	\$725,561	\$660,474	\$575,428	\$625,778
Northern	\$419,034	\$437,728	\$506,050	\$405,310	\$476,876
Eastern	\$17,500	\$10,894	\$29,037	\$33,956	\$38,124
Southside	\$187,278	\$207,328	\$236,251	\$229,318	\$290,018
West Central	\$544,411	\$621,004	\$688,118	\$607,823	\$533,314
Valley	\$158,166	\$272,999	\$313,329	\$339,803	\$388,928
Southwest	\$324,541	\$317,751	\$287,742	\$272,281	\$263,628

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Mental Health Services	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612	\$294,267,936
Institutional Services	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752	\$123,523,316
Mental Hospital - State	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003	\$38,243,286
Central	\$13,348,172	\$12,720,065	\$10,833,541	\$7,464,906	\$3,165,313
Hampton Roads	\$13,023,989	\$5,051,573	\$1,446,410	\$4,119,248	\$289,736
Northern	\$736,818	\$603,293	\$487,829	\$679,714	\$775,865
Eastern	\$59,582	\$160,993	\$42,448	\$44,762	\$52,230
Southside	\$13,390,379	\$13,691,904	\$10,956,696	\$11,518,017	\$15,587,583
West Central	\$7,811,877	\$6,509,332	\$5,558,584	\$2,944,832	\$2,593,982
Valley	\$516,013	\$638,129	\$681,789	\$288,683	\$233,715
Southwest	\$2,127,037	\$1,961,001	\$1,292,065	\$5,269,841	\$15,544,861
Mental Hospital - Private	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072	\$1,032,910
Central	\$503,300	\$480,912	\$306,065	\$313,030	\$205,686
Hampton Roads	\$559,032	\$543,196	\$412,812	\$288,309	\$183,754
Northern	\$448,742	\$510,111	\$458,871	\$596,767	\$484,767
Eastern	\$36,756	\$62,299	\$6,118	\$24,414	\$7,164
Southside	\$97,039	\$105,231	\$132,312	\$113,637	\$24,983
West Central	\$91,561	\$53,232	\$74,977	\$28,199	\$40,729
Valley	\$108,711	\$127,501	\$96,738	\$92,647	\$36,978
Southwest	\$60,800	\$69,826	\$88,882	\$28,070	\$48,849
Residential Treatment Centers - Level C	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677	\$84,247,121
Central	\$29,893,649	\$29,514,975	\$26,613,144	\$21,379,034	\$22,149,405
Hampton Roads	\$20,467,309	\$19,960,931	\$17,432,262	\$14,297,288	\$13,486,735
Northern	\$20,678,468	\$18,586,822	\$17,144,840	\$13,419,671	\$16,387,489
Eastern	\$2,948,465	\$2,590,151	\$2,094,650	\$1,698,978	\$1,605,264
Southside	\$8,641,792	\$8,847,060	\$8,840,666	\$7,383,124	\$7,710,507
West Central	\$11,349,948	\$10,018,903	\$9,567,370	\$7,651,916	\$9,593,995
Valley	\$8,047,607	\$7,554,545	\$9,750,471	\$8,326,183	\$8,838,032
Southwest	\$5,046,069	\$5,569,482	\$5,522,130	\$4,408,484	\$4,475,694
Community-Based Services	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860	\$170,744,619
Intensive In-Home Treatment	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319	\$36,115,734
Central	\$41,137,780	\$36,987,788	\$45,282,597	\$51,771,558	\$13,197,451
Hampton Roads	\$36,474,633	\$38,347,398	\$44,616,926	\$51,138,292	\$8,597,529
Northern	\$10,222,898	\$10,695,465	\$13,336,763	\$13,923,789	\$4,235,062
Eastern	\$3,124,990	\$2,781,549	\$2,684,346	\$3,476,343	\$709,725
Southside	\$7,594,228	\$8,514,476	\$11,001,864	\$14,563,789	\$4,515,540
West Central	\$4,931,609	\$5,175,800	\$4,965,889	\$5,286,257	\$2,411,789
Valley	\$2,890,470	\$3,343,069	\$3,363,700	\$2,888,805	\$1,059,684
Southwest	\$1,897,215	\$2,436,092	\$2,362,150	\$2,567,485	\$1,388,956
Therapeutic Day Treatment	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692	\$51,817,618
Central	\$46,792,834	\$45,615,218	\$46,438,317	\$41,011,892	\$11,015,522
Hampton Roads	\$27,365,596	\$29,571,396	\$31,083,883	\$29,244,996	\$4,843,987
Northern	\$13,225,349	\$14,772,315	\$14,813,390	\$11,942,874	\$2,514,184
Eastern	\$6,958,865	\$6,869,968	\$6,666,396	\$5,360,193	\$824,957
Southside	\$11,606,224	\$11,820,198	\$13,875,921	\$14,627,133	\$4,686,503
West Central	\$29,320,226	\$30,232,901	\$31,325,992	\$29,760,775	\$11,514,510
Valley	\$11,352,820	\$13,695,494	\$16,576,950	\$13,944,752	\$4,607,083
Southwest	\$25,145,205	\$24,768,399	\$26,335,451	\$23,172,078	\$11,810,871
Mental Health Skill Building Services	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110	\$20,163,642
Central	\$68,080,092	\$76,614,459	\$97,192,892	\$83,139,985	\$8,703,572
Hampton Roads	\$46,381,144	\$50,885,044	\$64,084,268	\$49,186,730	\$3,070,004
Northern	\$11,083,417	\$10,405,527	\$10,636,299	\$9,044,188	\$1,293,644
Eastern	\$3,732,626	\$4,044,685	\$4,327,543	\$2,910,010	\$138,143
Southside	\$23,377,907	\$28,084,616	\$38,588,599	\$31,196,855	\$4,600,583
West Central	\$27,675,546	\$26,366,030	\$27,249,250	\$17,868,457	\$1,977,036
Valley	\$3,486,726	\$3,118,870	\$3,343,148	\$1,929,053	\$159,177
Southwest	\$7,502,662	\$6,611,444	\$7,256,903	\$4,554,831	\$221,484
Other Behavioral Health Services	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489	\$24,085,561
Central	\$17,213,090	\$18,078,003	\$22,698,863	\$18,842,506	\$6,739,117
Hampton Roads	\$11,250,847	\$11,707,233	\$12,303,743	\$9,457,234	\$3,545,893
Northern	\$5,931,857	\$5,804,660	\$6,850,380	\$4,780,297	\$1,604,066
Eastern	\$657,811	\$702,536	\$993,732	\$724,374	\$227,097
Southside	\$4,880,483	\$5,678,715	\$6,810,381	\$5,697,164	\$1,667,765
West Central	\$12,445,791	\$12,081,261	\$11,863,720	\$11,688,332	\$5,632,111
Valley	\$2,638,208	\$2,621,518	\$2,886,211	\$2,527,350	\$1,232,058
Southwest	\$5,330,848	\$5,855,063	\$6,764,174	\$5,955,232	\$3,437,453

Expenditures by Service Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Residential Treatment Centers - Level A/B	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750	\$10,217,355
Central	\$6,548,389	\$5,636,977	\$5,272,951	\$4,271,923	\$3,283,900
Hampton Roads	\$1,793,588	\$2,293,508	\$2,356,446	\$1,315,127	\$1,578,957
Northern	\$1,982,465	\$1,938,143	\$1,464,244	\$1,393,502	\$1,596,500
Eastern	\$162,068	\$275,990	\$171,990	\$268,487	\$272,408
Southside	\$827,044	\$772,726	\$545,904	\$646,686	\$820,696
West Central	\$1,616,130	\$1,880,120	\$1,420,898	\$1,503,594	\$1,247,950
Valley	\$1,009,233	\$1,060,511	\$1,413,537	\$979,488	\$985,303
Southwest	\$689,255	\$606,722	\$598,270	\$239,944	\$431,641
EPSDT Specialty Services	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499	\$28,344,709
Central	\$12,768,322	\$19,107,854	\$26,147,887	\$24,250,510	\$7,574,031
Hampton Roads	\$5,018,800	\$5,577,476	\$8,723,286	\$7,975,793	\$2,386,678
Northern	\$15,907,351	\$20,561,794	\$28,293,587	\$24,689,117	\$9,502,426
Eastern	\$273,510	\$804,915	\$1,172,115	\$923,967	\$195,536
Southside	\$1,662,900	\$3,104,452	\$3,961,812	\$3,274,414	\$1,183,927
West Central	\$1,415,707	\$1,775,019	\$2,775,254	\$3,718,308	\$2,420,571
Valley	\$3,739,575	\$5,214,049	\$6,243,114	\$5,608,632	\$3,666,136
Southwest	\$1,570,856	\$1,943,433	\$3,355,729	\$2,868,758	\$1,415,403

Expenditures by Eligibility Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Aged	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810
Disabled	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038
BCC	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842	\$20,651,194
Emer Svcs	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117	\$28,024,011
QMB Only	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501	\$124,355,059
Low Income Children	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478
Foster Care	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294	\$95,001,249
Adoptive Asst	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346	\$82,744,090
Low Income Adults	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208	\$774,948,061
Pregnant Women	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775	\$180,449,320
Emer Svcs PW	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827	\$20,605,592
Refugee	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269	\$339,478
DOC	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427	\$6,275,810
Plan First	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586	\$5,335,629
GAP for SMI	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366	\$51,735,815
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$862,038,161
FAMIS	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486	\$179,394,179
FAMIS PW	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712	\$15,027,761
MCHIP	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768	\$193,572,945

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Aged	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810
MCO Capitation Payments - ABD	\$53,458,659	\$63,724,525	\$91,288,582	\$61,847,093	(\$74,348)
MCO Capitation Payments - CCC	\$138,993,084	\$175,087,279	\$196,697,439	\$102,519,668	(\$24,237)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$788,429,577	\$1,393,304,960
PACE	\$39,080,144	\$44,769,858	\$49,858,671	\$56,214,844	\$50,613,179
Inpatient Hospital	\$32,904,850	\$29,810,815	\$31,221,517	\$17,033,330	\$6,970,894
Outpatient Hospital	\$7,650,187	\$6,798,396	\$7,578,033	\$4,637,604	\$1,850,588
Prescribed Drugs	\$5,337,613	\$4,728,393	\$5,914,058	\$2,845,229	\$790,562
Lab/X-ray	\$288,764	\$241,321	\$290,696	\$162,411	\$54,500
Physicians	\$14,428,946	\$10,192,971	\$11,739,449	\$5,577,381	\$2,045,105
Other Practitioners	\$1,002,120	\$1,103,297	\$1,481,995	\$588,631	\$216,840
Clinic Services	\$5,481,431	\$5,221,973	\$6,145,613	\$4,690,364	\$2,501,755
EPSDT Screenings	\$325	\$135	\$479	\$458	\$549
Early Intervention Services	\$375	\$2,520	\$2,135	\$0	\$0
Mental Health Clinics	\$68,916	\$55,016	\$79,759	\$49,898	\$53,944
Dental	\$639,284	\$748,114	\$854,001	\$981,553	\$1,116,620
Home Health	\$186,399	\$128,613	\$143,220	\$95,680	\$29,428
Hospice Benefits	\$26,632,496	\$27,856,134	\$33,995,846	\$31,932,353	\$16,791,538
Durable Medical Equipment	\$9,025,258	\$9,169,887	\$9,895,025	\$4,859,113	\$909,460
Emergency Transportation	\$134,045	\$240,738	\$293,544	\$204,810	\$92,393
Non-Emergency Transportation	\$18,052,776	\$23,760,436	\$27,220,960	\$15,432,973	\$8,304,040
Medicare Premiums Part A&B	\$96,833,221	\$100,776,458	\$120,580,838	\$133,714,810	\$135,128,795
Medicare Premiums Part D Clawback	\$89,578,217	\$96,393,785	\$118,721,699	\$140,489,666	\$145,691,511
ICF/ID Facilities - Public	\$21,855,406	\$20,502,259	\$16,692,442	\$15,756,352	\$13,305,901
ICF/ID Facilities - Private	\$3,889,993	\$5,969,731	\$9,620,944	\$14,705,720	\$16,293,485
Nursing Facility	\$566,172,642	\$554,123,765	\$591,988,105	\$304,712,140	\$119,674,059
ACR Intensive Assisted Living	\$3,676	\$0	\$0	\$0	\$0
Adult Day Care Services	\$5,608,720	\$6,391,130	\$9,853,133	\$6,040,222	\$243,085
Attendant Care- Agency Directed	\$183,979,971	\$197,531,866	\$234,926,088	\$116,192,499	\$15,690,760
Attendant Care- Consumer Directed	\$84,934,753	\$99,272,146	\$111,805,930	\$47,792,316	\$8,690,880
Consumer Direction Facilitation	\$2,685,189	\$2,792,111	\$3,501,283	\$1,922,093	\$499,953
Skilled/Private Duty Nursing	\$1,796,382	\$2,030,835	\$2,853,870	\$2,622,416	\$2,364,425
Habilitation Services	\$28,371,350	\$31,648,711	\$48,067,830	\$72,327,514	\$80,732,673
Other Waiver Services	\$1,158,851	\$1,227,952	\$1,306,406	\$839,131	\$123,204
DD Case Management	\$2,280	\$2,456	\$7,875	\$7,767	\$14,564
ID/MR Case Management	\$1,597,891	\$1,685,393	\$2,405,326	\$3,535,885	\$3,895,940
Mental Health Case Management	\$2,331,863	\$2,376,920	\$3,383,520	\$2,548,006	\$162,597
Mental Hospital - State	\$37,341,832	\$28,871,496	\$21,479,182	\$22,420,352	\$26,876,647
Mental Hospital - Private	\$3,651	\$18,487	\$1,121	\$143	\$0
Residential Treatment Centers - Level C	\$30	\$158	\$0	\$8,197	\$3,949
Therapeutic Day Treatment	\$37	\$37	\$73	\$37	\$104
Mental Health Skill Building Services	\$6,017,089	\$6,784,237	\$11,319,910	\$9,947,589	\$343,768
Other Behavioral Health Services	\$2,948,188	\$2,938,462	\$3,857,710	\$3,301,355	\$361,738

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Disabled	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038
MCO Capitation Payments - ABD	\$1,063,911,659	\$1,180,080,750	\$1,241,152,009	\$691,624,954	(\$323,729)
MCO Capitation Payments - CCC	\$107,028,998	\$132,925,984	\$131,525,050	\$62,168,883	(\$9,122)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$1,379,127,192	\$2,780,288,041
PACE	\$15,554,630	\$16,635,454	\$12,560,848	\$10,362,647	\$10,339,707
Inpatient Hospital	\$240,450,975	\$215,547,796	\$213,194,569	\$172,535,855	\$129,059,193
Outpatient Hospital	\$55,807,234	\$47,126,195	\$51,866,243	\$42,721,775	\$28,410,352
Prescribed Drugs	\$67,629,817	\$61,616,378	\$61,500,252	\$27,735,781	\$11,622,401
Lab/X-ray	\$1,723,420	\$1,294,481	\$1,324,499	\$1,103,108	\$534,643
Physicians	\$56,147,835	\$44,633,395	\$44,118,267	\$29,936,871	\$18,817,091
Other Practitioners	\$3,341,084	\$3,058,546	\$3,436,433	\$2,024,721	\$1,252,028
Clinic Services	\$16,542,660	\$16,073,198	\$16,116,156	\$10,703,421	\$6,765,386
EPSDT Screenings	\$101,982	\$88,388	\$83,611	\$69,050	\$49,306
Early Intervention Services	\$3,289,471	\$3,741,205	\$4,261,839	\$2,471,170	\$558,560
School-Based Services	\$5,484,889	\$6,873,647	\$8,640,114	\$8,668,898	\$9,056,037
Mental Health Clinics	\$1,678,856	\$2,082,901	\$2,501,399	\$1,383,780	\$1,813,556
Dental	\$11,475,039	\$11,864,802	\$11,978,730	\$10,840,289	\$10,957,845
Home Health	\$3,124,728	\$2,027,249	\$1,839,830	\$1,483,258	\$874,261
Hospice Benefits	\$12,101,858	\$11,572,745	\$12,736,200	\$11,351,704	\$5,009,421
Durable Medical Equipment	\$36,118,081	\$33,589,053	\$33,041,277	\$16,550,054	\$4,052,016
Emergency Transportation	\$1,965,505	\$1,842,928	\$1,890,509	\$1,462,875	\$846,662
Non-Emergency Transportation	\$43,333,172	\$60,071,382	\$56,942,271	\$46,980,188	\$43,282,641
Health Insurance Premium Payments	\$4,894,761	\$5,844,287	\$6,709,442	\$7,919,193	\$8,397,547
Medicare Premiums Part A&B	\$78,603,919	\$85,801,751	\$88,233,265	\$85,020,384	\$83,813,172
Medicare Premiums Part D Clawback	\$97,504,318	\$105,293,975	\$112,119,353	\$110,774,462	\$111,892,662
ICF/ID Facilities - Public	\$102,220,339	\$89,489,367	\$66,496,455	\$51,637,234	\$34,059,892
ICF/ID Facilities - Private	\$84,875,014	\$93,474,667	\$91,316,915	\$89,315,415	\$93,555,300
Nursing Facility	\$217,342,001	\$222,389,481	\$215,919,170	\$94,837,079	\$34,763,413
ACR Intensive Assisted Living	\$1,473	\$0	\$0	\$0	\$0
Adult Day Care Services	\$1,963,022	\$2,206,411	\$2,358,346	\$865,832	\$73,329
Attendant Care- Agency Directed	\$154,168,374	\$171,670,081	\$185,133,514	\$86,112,468	\$37,611,044
Attendant Care- Consumer Directed	\$234,016,162	\$290,919,777	\$310,099,649	\$182,497,653	\$108,572,640
Consumer Direction Facilitation	\$6,347,604	\$7,639,978	\$9,065,873	\$5,508,115	\$2,868,327
Skilled/Private Duty Nursing	\$41,983,480	\$44,781,484	\$50,646,483	\$36,583,832	\$31,112,846
EPSDT Skilled Nursing	\$16,649,577	\$17,647,879	\$19,462,789	\$9,749,354	\$3,408,104
Habilitation Services	\$583,611,308	\$614,088,305	\$654,509,087	\$682,878,987	\$716,990,870
Other Waiver Services	\$2,458,303	\$2,055,997	\$2,118,187	\$1,480,491	\$1,365,435
DD Case Management	\$1,864,267	\$2,241,067	\$2,822,101	\$3,488,974	\$4,029,473
ID/MR Case Management	\$50,266,408	\$51,645,957	\$51,641,747	\$51,767,573	\$52,468,194
Mental Health Case Management	\$44,472,376	\$44,194,031	\$45,460,137	\$26,515,296	\$1,578,521
Maternal/Infant Care Case Management	\$8,537	\$7,630	\$8,282	\$2,867	\$1,814
Treatment Foster Care Case Management	\$63,559	\$63,020	\$49,331	\$46,683	\$63,594
Mental Hospital - State	\$11,141,278	\$10,405,239	\$8,392,548	\$9,029,927	\$10,362,299
Mental Hospital - Private	\$442,605	\$382,254	\$339,807	\$289,934	\$217,721
Residential Treatment Centers - Level C	\$20,441,567	\$17,990,228	\$15,846,349	\$13,544,609	\$14,189,470
Intensive In-Home Treatment	\$19,120,897	\$17,954,223	\$20,419,100	\$16,056,431	\$669,229
Therapeutic Day Treatment	\$24,931,775	\$25,837,653	\$26,119,367	\$14,876,977	\$501,591
Mental Health Skill Building Services	\$142,543,362	\$156,206,566	\$186,988,470	\$129,399,653	\$3,302,146
Other Behavioral Health Services	\$47,169,159	\$45,988,766	\$50,482,808	\$32,854,117	\$3,222,170
Residential Treatment Centers - Level A/B	\$1,115,684	\$1,206,018	\$960,882	\$596,129	\$656,820
EPSDT Specialty Services	\$25,003,227	\$36,682,903	\$50,644,246	\$36,712,274	\$12,788,118

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
BCC	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842	\$20,651,194
MCO Capitation Payments - ABD	(\$6,947)	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$8,728,716	\$17,029,688
Inpatient Hospital	\$4,220,824	\$3,195,545	\$3,515,962	\$1,378,524	\$453,583
Outpatient Hospital	\$8,246,359	\$8,145,823	\$7,817,465	\$4,334,441	\$1,637,033
Prescribed Drugs	\$2,705,375	\$3,439,459	\$3,882,977	\$1,215,086	\$197,137
Lab/X-ray	\$467,286	\$423,863	\$447,929	\$293,218	\$60,371
Physicians	\$7,818,380	\$6,805,149	\$6,693,400	\$2,612,309	\$1,161,663
Other Practitioners	\$121,900	\$124,401	\$124,831	\$46,607	\$10,882
Clinic Services	\$153,449	\$162,098	\$172,410	\$102,590	\$21,908
EPSDT Screenings	\$32	\$939	\$902	\$197	\$17
School-Based Services	\$0	\$93	\$0	\$0	\$0
Mental Health Clinics	\$18,568	\$16,035	\$16,338	\$7,030	\$1,792
Dental	\$22,361	\$34,370	\$45,267	\$41,817	\$29,778
Home Health	\$113,425	\$111,267	\$138,577	\$43,739	\$10,808
Hospice Benefits	\$158,855	\$50,834	\$116,215	\$33,853	\$6,375
Durable Medical Equipment	\$304,773	\$271,899	\$290,854	\$121,064	\$2,983
Emergency Transportation	\$35,113	\$29,318	\$35,710	\$12,126	\$4,882
Non-Emergency Transportation	\$127,899	\$44,344	\$33,847	\$11,541	\$1,850
Medicare Premiums Part A&B	\$11,434	\$7,884	\$4,068	\$6,432	\$5,657
Medicare Premiums Part D Clawback	\$1,245	\$1,038	\$1,668	\$532	\$746
Nursing Facility	\$62,355	\$69,971	\$52,019	\$27,544	\$2,439
Attendant Care- Agency Directed	\$80,089	\$86,167	\$26,255	\$4,177	\$2,243
Attendant Care- Consumer Directed	\$128,880	\$157,282	\$83,361	\$6,822	\$2,354
Consumer Direction Facilitation	\$5,801	\$3,467	\$3,982	\$1,785	\$78
Other Waiver Services	\$208	\$198	\$30	\$0	\$0
ID/MR Case Management	\$1,306	\$3,918	\$3,918	\$327	\$0
Mental Health Case Management	\$23,508	\$29,932	\$41,139	\$14,040	\$3,265
Maternal/Infant Care Case Management	\$0	\$369	\$0	\$0	\$0
Therapeutic Day Treatment	\$245	\$0	\$4,975	\$0	\$0
Mental Health Skill Building Services	\$99,632	\$120,903	\$120,247	\$50,435	(\$91)
Other Behavioral Health Services	\$11,255	\$7,231	\$24,417	\$20,893	\$3,753
Emer Svcs	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117	\$28,024,011
Inpatient Hospital	\$18,450,112	\$17,606,815	\$23,332,271	\$27,324,448	\$19,065,778
Outpatient Hospital	\$1,532,878	\$1,476,416	\$1,904,462	\$1,923,050	\$2,113,735
Prescribed Drugs	\$575,277	\$427,660	\$269,657	\$169,447	\$0
Lab/X-ray	\$104,865	\$114,881	\$109,346	\$115,446	\$123,806
Physicians	\$1,743,695	\$1,746,078	\$2,137,899	\$2,430,259	\$1,805,311
Other Practitioners	\$14,213	\$23,799	\$23,863	\$48,354	\$30,107
Clinic Services	\$4,064,694	\$4,539,598	\$4,100,354	\$4,305,118	\$4,834,174
Mental Health Clinics	\$0	\$0	\$0	\$27	\$192
Home Health	\$3,368	\$0	\$0	\$124	\$0
Durable Medical Equipment	\$373	\$211	\$154	\$196	\$470
Emergency Transportation	\$33,681	\$32,269	\$42,582	\$53,647	\$49,213
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$1,225
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
QMB Only	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501	\$124,355,059
MCO Capitation Payments - CCC	\$0	\$0	\$2,687	\$212	\$0
Inpatient Hospital	\$4,906,204	\$4,720,460	\$4,371,783	\$3,753,727	\$3,532,284
Outpatient Hospital	\$5,618,088	\$5,329,199	\$5,475,516	\$4,896,520	\$4,864,719
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$52,135	\$39,415	\$38,820	\$33,489	\$32,446
Physicians	\$7,395,243	\$5,985,889	\$6,282,607	\$5,872,715	\$5,616,963
Other Practitioners	\$419,119	\$466,231	\$545,807	\$537,595	\$513,191
Clinic Services	\$3,479,199	\$3,458,460	\$3,467,330	\$3,527,651	\$3,774,792
Early Intervention Services	\$0	\$0	\$0	\$0	\$1,566
Mental Health Clinics	\$123,371	\$131,969	\$131,199	\$107,914	\$116,535
Dental	\$138	\$358	\$431	\$281	\$196
Home Health	\$0	\$0	\$0	\$0	\$2
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$1,937,792	\$1,747,919	\$1,501,960	\$1,666,433	\$1,943,135
Emergency Transportation	\$3,783	\$48,301	\$29,236	\$40,554	\$26,937
Non-Emergency Transportation	\$20,693	\$9,205	\$271	\$693	\$1,564
Health Insurance Premium Payments	\$1,563	\$551	\$1,950	\$3,396	\$3,009
Medicare Premiums Part A&B	\$80,033,243	\$87,744,858	\$97,090,980	\$101,192,109	\$103,880,602
Nursing Facility	\$34,515	\$23,761	\$30,850	\$25,492	\$46,996
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$3,762	\$4,138	\$1,912	\$0	\$0
Other Waiver Services	\$0	\$0	\$0	\$131	\$0
Mental Health Case Management	\$9,794	\$0	\$0	\$0	\$0
Mental Hospital - State	\$28	\$0	\$40	\$109	\$82
Mental Hospital - Private	\$1,325	\$0	\$0	\$1,282	\$0
Mental Health Skill Building Services	\$7,091	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$5,791	\$0	\$0	\$197	\$39

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Low Income Children	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478
MCO Capitation Payments - LIFC	\$903,120,819	\$913,047,423	\$978,548,354	\$1,020,305,852	\$1,275,929,047
MCO Capitation Payments - ABD	\$0	\$162,139	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$20,338,697	\$27,048,989
Inpatient Hospital	\$78,682,215	\$78,220,756	\$71,771,183	\$75,528,271	\$74,597,120
Outpatient Hospital	\$14,522,586	\$12,236,268	\$11,721,199	\$9,465,056	\$7,564,448
Prescribed Drugs	\$14,087,892	\$11,931,074	\$10,472,456	\$6,623,391	\$3,149,145
Lab/X-ray	\$624,684	\$486,282	\$495,005	\$472,613	\$289,970
Physicians	\$30,827,631	\$23,337,733	\$22,020,994	\$18,797,625	\$16,395,074
Other Practitioners	\$2,129,540	\$1,343,244	\$1,423,375	\$1,569,513	\$1,817,080
Clinic Services	\$2,639,470	\$4,838,205	\$2,571,533	\$2,312,423	\$2,245,912
EPSDT Screenings	\$5,605,006	\$4,787,346	\$4,402,030	\$3,698,757	\$3,046,698
Early Intervention Services	\$14,505,969	\$16,130,041	\$16,561,522	\$16,848,752	\$7,285,521
School-Based Services	\$6,154,702	\$6,799,336	\$8,176,777	\$7,775,005	\$7,336,769
Mental Health Clinics	\$1,067,886	\$2,111,503	\$2,150,269	\$1,289,271	\$660,366
Dental	\$115,802,033	\$126,108,360	\$132,643,004	\$124,832,920	\$123,173,258
Home Health	\$97,878	\$78,121	\$48,997	\$71,664	\$47,890
Hospice Benefits	\$62,054	\$97,074	\$52,225	\$51,398	\$206,299
Durable Medical Equipment	\$5,282,478	\$4,814,086	\$5,417,438	\$4,140,926	\$2,343,137
Emergency Transportation	\$509,496	\$550,314	\$430,626	\$344,326	\$280,954
Non-Emergency Transportation	\$1,201,371	\$1,340,535	\$1,075,050	\$972,907	\$584,933
Health Insurance Premium Payments	\$1,562,916	\$1,116,332	\$879,121	\$665,475	\$725,636
Medicare Premiums Part A&B	\$10,070	\$9,677	\$11,077	\$6,298	\$13,501
Medicare Premiums Part D Clawback	\$9,571	\$10,290	\$6,182	\$10,526	\$7,763
ICF/ID Facilities - Private	\$1,670,184	\$1,213,317	\$1,304,623	\$765,161	\$1,790,972
Nursing Facility	\$3,229,855	\$2,224,720	\$1,933,720	\$710,749	\$294,259
Adult Day Care Services	\$0	\$0	\$0	\$0	\$616
Attendant Care- Agency Directed	\$6,530,767	\$4,914,724	\$6,540,388	\$3,483,181	\$878,965
Attendant Care- Consumer Directed	\$15,800,654	\$10,287,620	\$9,026,704	\$3,608,316	\$1,523,297
Consumer Direction Facilitation	\$511,139	\$379,902	\$339,615	\$181,666	\$89,692
Skilled/Private Duty Nursing	\$3,601,065	\$2,949,294	\$3,036,247	\$1,096,385	\$531,160
EPSDT Skilled Nursing	\$3,977,784	\$2,060,005	\$1,737,846	\$826,099	\$717,001
Habilitation Services	\$1,058,229	\$794,125	\$1,685,394	\$2,069,900	\$1,745,995
Other Waiver Services	\$121,987	\$39,227	\$22,901	\$18,894	\$35,846
DD Case Management	\$182,161	\$177,856	\$168,048	\$127,191	\$118,695
ID/MR Case Management	\$1,773,944	\$1,736,001	\$1,545,960	\$1,276,973	\$1,218,958
Mental Health Case Management	\$27,232,697	\$28,135,604	\$28,972,987	\$26,861,155	\$11,599,892
Maternal/Infant Care Case Management	\$114,642	\$99,532	\$85,528	\$53,104	\$38,062
Treatment Foster Care Case Management	\$101,860	\$168,626	\$205,305	\$220,974	\$247,060
Mental Hospital - State	\$1,340,885	\$1,218,821	\$652,116	\$456,028	\$455,078
Mental Hospital - Private	\$798,382	\$991,030	\$733,884	\$708,546	\$497,732
Residential Treatment Centers - Level C	\$34,620,686	\$35,973,131	\$34,550,415	\$27,425,395	\$30,339,250
Intensive In-Home Treatment	\$74,653,442	\$75,338,436	\$87,920,238	\$105,839,150	\$28,519,860
Therapeutic Day Treatment	\$117,501,040	\$121,343,662	\$126,435,808	\$119,272,542	\$38,818,395
Mental Health Skill Building Services	\$573,321	\$565,017	\$965,132	\$1,192,403	\$365,447
Other Behavioral Health Services	\$4,277,422	\$4,761,769	\$5,200,135	\$6,683,183	\$3,194,588
Residential Treatment Centers - Level A/B	\$2,788,869	\$2,793,109	\$2,435,204	\$2,128,385	\$1,945,163
EPSDT Specialty Services	\$13,244,147	\$17,118,538	\$23,741,486	\$25,931,413	\$10,439,987

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Foster Care	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294	\$95,001,249
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$25,295,967	\$27,417,753	\$28,026,279	\$24,115,460	\$38,999,701
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$1,498,285	\$1,902,172
Inpatient Hospital	\$2,381,360	\$2,875,343	\$2,028,302	\$1,586,703	\$1,449,667
Outpatient Hospital	\$481,104	\$364,949	\$389,239	\$309,931	\$234,487
Prescribed Drugs	\$3,236,078	\$3,046,249	\$2,698,147	\$1,559,650	\$749,482
Lab/X-ray	\$147,029	\$50,247	\$90,426	\$115,111	\$66,973
Physicians	\$1,777,676	\$1,592,242	\$1,931,413	\$1,954,039	\$1,216,741
Other Practitioners	\$805,026	\$154,563	\$185,418	\$452,389	\$1,047,319
Clinic Services	\$96,460	\$127,171	\$101,542	\$87,007	\$45,913
EPSDT Screenings	\$83,900	\$65,458	\$70,187	\$64,344	\$55,973
Early Intervention Services	\$1,130,791	\$1,197,299	\$1,403,425	\$1,324,401	\$560,049
School-Based Services	\$167,977	\$212,491	\$225,757	\$235,946	\$211,351
Mental Health Clinics	\$1,138,068	\$2,219,586	\$2,534,698	\$1,142,365	\$443,980
Dental	\$2,191,133	\$2,276,898	\$2,407,190	\$2,275,424	\$2,252,476
Home Health	\$28,668	\$4,183	\$679	\$856	\$3,643
Hospice Benefits	\$0	\$14,987	\$0	\$0	\$0
Durable Medical Equipment	\$450,061	\$338,132	\$308,929	\$168,635	\$81,118
Emergency Transportation	\$30,061	\$20,222	\$23,057	\$29,911	\$15,005
Non-Emergency Transportation	\$62,781	\$91,490	\$98,598	\$78,845	\$57,380
Health Insurance Premium Payments	\$3,588	\$4,495	\$4,844	\$8,284	\$16,009
Medicare Premiums Part A&B	\$4,721	\$4,517	\$6,200	\$2,546	\$2,164
Medicare Premiums Part D Clawback	\$6,100	\$3,761	\$4,001	\$3,397	\$3,311
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$531,569	\$707,471	\$700,124	\$663,717	\$900,276
Nursing Facility	\$747,579	\$694,179	\$1,086,139	\$505,125	\$21,326
Adult Day Care Services	\$0	\$10,407	\$111	\$0	\$0
Attendant Care- Agency Directed	\$221,997	\$191,259	\$233,879	\$134,847	\$49,676
Attendant Care- Consumer Directed	\$408,268	\$457,211	\$592,346	\$308,072	\$94,652
Consumer Direction Facilitation	\$22,547	\$26,019	\$28,494	\$14,177	\$7,779
Skilled/Private Duty Nursing	\$310,759	\$391,220	\$150,466	\$25,677	\$0
EPSDT Skilled Nursing	\$66,287	\$41,424	\$97,281	\$1,055	\$37,841
Habilitation Services	\$744,275	\$771,378	\$822,237	\$373,470	\$420,241
Other Waiver Services	\$5,227	\$0	\$1,331	\$909	\$0
DD Case Management	\$5,087	\$5,964	\$4,653	\$4,126	\$2,185
ID/MR Case Management	\$124,070	\$126,029	\$123,660	\$105,786	\$90,834
Mental Health Case Management	\$863,266	\$845,962	\$1,035,332	\$938,688	\$463,304
Maternal/Infant Care Case Management	\$2,418	\$1,640	\$1,053	\$591	\$288
Treatment Foster Care Case Management	\$3,024,234	\$3,359,205	\$3,530,227	\$3,137,630	\$3,214,281
Mental Hospital - State	\$596,717	\$563,525	\$354,847	\$205,328	\$255,254
Mental Hospital - Private	\$376,640	\$275,073	\$307,797	\$282,104	\$183,298
Residential Treatment Centers - Level C	\$35,867,988	\$34,048,313	\$33,157,538	\$26,117,658	\$26,165,567
Intensive In-Home Treatment	\$2,292,468	\$3,974,210	\$5,639,459	\$6,221,754	\$1,821,110
Therapeutic Day Treatment	\$5,198,579	\$5,876,359	\$7,590,704	\$7,682,909	\$2,946,945
Mental Health Skill Building Services	\$206,982	\$323,808	\$369,254	\$464,983	\$111,872
Other Behavioral Health Services	\$663,909	\$773,056	\$632,303	\$737,210	\$541,820
Residential Treatment Centers - Level A/B	\$9,340,753	\$9,270,669	\$8,960,240	\$7,336,775	\$6,622,721
EPSDT Specialty Services	\$2,265,361	\$2,056,723	\$2,268,805	\$2,538,176	\$1,635,067

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Adoptive Asst	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346	\$82,744,090
MCO Capitation Payments - ABD	\$20,838,536	\$26,284,822	\$26,308,482	\$25,558,297	\$41,345,793
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$8,580,263	\$14,190,093
Inpatient Hospital	\$2,024,185	\$998,452	\$673,532	\$395,088	\$220,418
Outpatient Hospital	\$433,484	\$214,163	\$256,649	\$214,239	\$132,189
Prescribed Drugs	\$2,743,138	\$2,149,481	\$1,881,089	\$1,229,074	\$504,750
Lab/X-ray	\$42,093	\$14,160	\$21,664	\$23,372	\$19,439
Physicians	\$880,226	\$669,301	\$590,079	\$534,074	\$332,895
Other Practitioners	\$262,689	\$68,882	\$78,665	\$140,520	\$336,798
Clinic Services	\$152,788	\$126,299	\$109,345	\$76,679	\$50,002
EPSDT Screenings	\$23,069	\$16,222	\$14,971	\$12,003	\$10,017
Early Intervention Services	\$131,010	\$186,841	\$121,071	\$160,223	\$68,037
School-Based Services	\$346,767	\$350,960	\$421,567	\$458,645	\$480,831
Mental Health Clinics	\$297,727	\$605,994	\$617,039	\$282,981	\$143,993
Dental	\$2,002,387	\$2,070,365	\$2,221,822	\$1,969,782	\$1,988,963
Home Health	\$30,108	\$2,615	\$830	\$0	\$2,558
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$1,013,609	\$868,177	\$947,895	\$479,744	\$196,754
Emergency Transportation	\$11,802	\$9,067	\$9,604	\$8,311	\$33,849
Non-Emergency Transportation	\$153,291	\$229,435	\$233,760	\$251,085	\$249,319
Health Insurance Premium Payments	\$118,578	\$132,062	\$146,824	\$174,586	\$213,358
Medicare Premiums Part A&B	\$20,560	\$24,598	\$27,159	\$28,274	\$35,838
Medicare Premiums Part D Clawback	\$25,542	\$28,159	\$31,820	\$32,366	\$44,376
ICF/ID Facilities - Public	\$0	\$49,471	\$279,575	\$20,220	\$0
ICF/ID Facilities - Private	\$1,367,451	\$1,535,628	\$1,163,910	\$820,536	\$821,423
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$585,288	\$573,671	\$625,164	\$215,877	\$100,686
Attendant Care- Consumer Directed	\$3,269,512	\$4,051,665	\$4,238,330	\$2,527,828	\$1,554,523
Consumer Direction Facilitation	\$95,969	\$127,158	\$138,542	\$94,412	\$55,544
Skilled/Private Duty Nursing	\$828,130	\$820,232	\$1,008,688	\$545,540	\$389,706
EPSDT Skilled Nursing	\$503,484	\$336,167	\$432,374	\$163,642	\$175,262
Habilitation Services	\$685,115	\$670,445	\$700,367	\$909,485	\$1,408,142
Other Waiver Services	\$33,921	\$22,856	\$8,388	\$35,783	\$36,308
DD Case Management	\$26,836	\$34,378	\$30,869	\$39,080	\$56,313
ID/MR Case Management	\$489,750	\$476,037	\$500,198	\$479,444	\$527,096
Mental Health Case Management	\$1,363,138	\$1,512,348	\$1,569,486	\$1,587,443	\$722,871
Maternal/Infant Care Case Management	\$0	\$0	\$437	\$0	\$122
Treatment Foster Care Case Management	\$25,542	\$32,083	\$32,871	\$22,925	\$23,651
Mental Hospital - State	\$231,099	\$183,797	\$289,437	\$139,928	\$209,526
Mental Hospital - Private	\$127,727	\$163,893	\$111,811	\$96,309	\$68,718
Residential Treatment Centers - Level C	\$12,317,922	\$11,275,999	\$10,843,797	\$8,255,635	\$10,988,789
Intensive In-Home Treatment	\$3,245,447	\$3,411,186	\$3,519,240	\$3,559,439	\$1,135,212
Therapeutic Day Treatment	\$5,754,654	\$6,156,217	\$6,382,002	\$5,494,688	\$2,116,005
Mental Health Skill Building Services	\$266,960	\$307,066	\$334,948	\$342,744	\$105,444
Other Behavioral Health Services	\$307,660	\$505,389	\$439,182	\$631,964	\$263,335
Residential Treatment Centers - Level A/B	\$993,301	\$931,271	\$710,039	\$447,065	\$814,226
EPSDT Specialty Services	\$899,987	\$913,578	\$1,198,487	\$1,513,752	\$570,919

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Low Income Adults	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208	\$774,948,061
MCO Capitation Payments - LIFC	\$559,707,778	\$650,978,737	\$644,845,497	\$739,545,526	\$696,371,935
MCO Capitation Payments - ABD	\$0	\$73,163	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$1,131,289	\$1,626,279	\$1,837,709	\$900,443	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$9,874,610	\$17,226,308
PACE	\$5,228	\$0	\$0	\$0	\$0
Inpatient Hospital	\$21,178,197	\$19,091,236	\$19,887,247	\$16,840,224	\$15,326,544
Outpatient Hospital	\$14,380,980	\$11,054,387	\$11,140,203	\$8,894,319	\$6,742,432
Prescribed Drugs	\$5,634,551	\$4,486,541	\$4,097,609	\$4,107,168	\$1,953,388
Lab/X-ray	\$1,221,786	\$829,867	\$770,941	\$762,292	\$441,208
Physicians	\$10,024,766	\$7,277,761	\$6,651,190	\$5,462,291	\$4,030,434
Other Practitioners	\$615,989	\$440,525	\$486,148	\$431,883	\$316,818
Clinic Services	\$1,001,293	\$863,790	\$693,151	\$828,303	\$500,903
EPSDT Screenings	\$5,083	\$5,349	\$3,663	\$3,485	\$2,547
Early Intervention Services	\$0	\$0	\$0	\$0	\$1,568
School-Based Services	\$120	\$78	\$8	\$524	\$1,356
Mental Health Clinics	\$153,091	\$131,775	\$112,742	\$115,776	\$104,474
Dental	\$6,175,674	\$6,396,488	\$6,338,739	\$5,869,170	\$4,964,292
Home Health	\$182,149	\$152,704	\$141,696	\$132,925	\$89,204
Hospice Benefits	\$176,345	\$232,888	\$130,805	\$281,806	\$92,024
Durable Medical Equipment	\$409,822	\$302,432	\$217,804	\$258,218	\$154,041
Emergency Transportation	\$399,194	\$339,913	\$317,588	\$281,636	\$213,512
Non-Emergency Transportation	\$302,926	\$427,536	\$403,181	\$381,449	\$275,791
Health Insurance Premium Payments	\$52,499	\$40,635	\$45,101	\$54,578	\$54,444
Medicare Premiums Part A&B	\$1,006,623	\$1,152,690	\$1,602,556	\$1,759,611	\$1,909,427
Medicare Premiums Part D Clawback	\$1,001,876	\$1,272,058	\$1,679,053	\$2,050,434	\$2,184,974
ICF/ID Facilities - Public	\$0	\$0	\$0	\$176,389	\$272,114
ICF/ID Facilities - Private	\$0	\$38,816	\$0	\$186,997	\$88,028
Nursing Facility	\$684,045	\$515,533	\$817,127	\$349,740	\$368,201
Adult Day Care Services	\$8,014	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$1,040,200	\$1,386,425	\$2,142,261	\$1,254,205	\$303,294
Attendant Care- Consumer Directed	\$1,285,976	\$1,700,567	\$2,271,553	\$898,959	\$354,814
Consumer Direction Facilitation	\$50,622	\$71,052	\$84,495	\$36,788	\$33,016
Skilled/Private Duty Nursing	\$95,838	\$0	\$81,905	\$57,567	\$4,542
Habilitation Services	\$527,680	\$874,677	\$1,084,093	\$917,437	\$1,240,311
Other Waiver Services	\$0	\$826	\$14,639	\$5,935	\$0
DD Case Management	\$0	\$4,560	\$6,419	\$4,369	\$7,767
ID/MR Case Management	\$92,073	\$115,908	\$129,294	\$121,357	\$121,675
Mental Health Case Management	\$3,474,287	\$3,579,028	\$3,826,972	\$3,548,402	\$1,491,779
Maternal/Infant Care Case Management	\$4,500	\$3,248	\$1,511	\$2,564	\$1,235
Treatment Foster Care Case Management	\$6,070	\$6,530	\$17,852	\$25,183	\$31,297
Mental Hospital - State	\$0	\$1,620	\$109,299	(\$17,905)	\$0
Mental Hospital - Private	\$8,550	\$7,960	\$7,666	\$2,447	\$2,523
Residential Treatment Centers - Level C	\$751	(\$116)	\$0	\$25,880	\$13,233
Intensive In-Home Treatment	\$56,040	\$23,070	\$13,440	\$78,690	\$40,920
Therapeutic Day Treatment	\$59,481	\$123,305	\$237,915	\$55,571	\$19,053
Mental Health Skill Building Services	\$39,861,063	\$40,320,592	\$50,196,783	\$55,603,949	\$15,065,328
Other Behavioral Health Services	\$3,024,361	\$3,365,705	\$4,994,576	\$5,844,014	\$2,531,306
Residential Treatment Centers - Level A/B	\$37,542	\$12,940	\$0	\$0	\$0
EPSDT Specialty Services	\$60	\$125,298	\$31,641	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Pregnant Women	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775	\$180,449,320
MCO Capitation Payments - LIFC	\$79,703,487	\$90,967,972	\$81,457,965	\$87,639,497	\$140,380,503
MCO Capitation Payments - CCC	\$125,985	\$22,826	\$9,091	\$7,487	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$378,381	\$1,088,190
Inpatient Hospital	\$15,092,527	\$15,096,716	\$13,965,874	\$15,196,820	\$12,589,506
Outpatient Hospital	\$9,392,427	\$7,831,744	\$9,253,668	\$8,480,769	\$7,010,519
Prescribed Drugs	\$1,079,040	\$1,046,166	\$963,737	\$1,143,428	\$690,292
Lab/X-ray	\$4,248,785	\$3,701,412	\$3,697,676	\$3,921,798	\$2,638,751
Physicians	\$13,601,385	\$11,010,466	\$11,416,629	\$10,317,194	\$7,544,429
Other Practitioners	\$543,210	\$509,418	\$573,702	\$573,248	\$407,381
Clinic Services	\$559,012	\$400,750	\$381,010	\$456,987	\$468,631
EPSDT Screenings	\$4,060	\$10,269	\$10,653	\$16,224	\$14,786
Early Intervention Services	\$0	\$0	\$264	\$0	\$0
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$32,147	\$25,788	\$35,462	\$31,978	\$28,279
Dental	\$1,226,164	\$4,302,633	\$5,847,458	\$6,775,462	\$5,563,264
Home Health	\$20,458	\$20,681	\$19,841	\$17,283	\$17,167
Hospice Benefits	\$0	\$0	\$0	\$0	\$10,420
Durable Medical Equipment	\$82,372	\$66,553	\$94,155	\$21,777	\$32,091
Emergency Transportation	\$253,487	\$193,032	\$191,813	\$178,657	\$137,180
Non-Emergency Transportation	\$99,192	\$148,467	\$121,101	\$118,164	\$70,095
Health Insurance Premium Payments	\$29,124	\$24,077	\$18,308	\$16,619	\$19,225
Medicare Premiums Part A&B	\$164,273	\$180,887	\$177,266	\$195,423	\$222,739
Medicare Premiums Part D Clawback	\$167,335	\$190,179	\$208,751	\$230,364	\$266,020
Nursing Facility	\$11,619	\$0	\$0	\$817	\$0
Attendant Care- Agency Directed	\$2,918	\$28,887	\$58,801	\$40,554	\$33,350
Attendant Care- Consumer Directed	\$50,723	\$25,227	\$15,696	\$21,291	\$1,719
Consumer Direction Facilitation	\$358	\$5,281	\$390	\$948	\$537
Habilitation Services	\$0	\$0	\$0	\$46,757	\$15,913
DD Case Management	\$0	\$0	\$0	\$0	\$485
ID/MR Case Management	\$9,795	\$2,939	\$4,245	\$4,245	\$5,224
Mental Health Case Management	\$256,629	\$304,951	\$382,332	\$372,863	\$147,252
Maternal/Infant Care Case Management	\$83,195	\$60,931	\$64,259	\$42,889	\$35,069
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$4,892	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	(\$308)	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$51,719	\$0	\$0	\$50,400	\$0
Intensive In-Home Treatment	\$21,420	\$4,920	\$0	\$7,920	\$13,980
Therapeutic Day Treatment	\$6,201	\$4,050	\$34,549	\$8,561	\$402
Mental Health Skill Building Services	\$1,637,793	\$1,477,051	\$2,315,002	\$2,759,651	\$696,219
Other Behavioral Health Services	\$1,075,846	\$848,060	\$1,064,687	\$538,316	\$299,700
Residential Treatment Centers - Level A/B	\$0	\$0	\$22,664	\$0	\$0
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Emer Svcs PW	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827	\$20,605,592
Inpatient Hospital	\$15,966,484	\$19,425,693	\$15,255,536	\$19,441,882	\$16,636,219
Outpatient Hospital	\$244,959	\$213,647	\$254,129	\$266,835	\$202,592
Prescribed Drugs	\$74	\$83	\$0	\$0	\$0
Lab/X-ray	\$2,156	\$748	\$393	\$186	\$485
Physicians	\$4,391,810	\$4,361,892	\$4,502,603	\$4,165,940	\$3,572,522
Other Practitioners	\$136,533	\$143,173	\$196,017	\$256,791	\$184,742
Clinic Services	\$740	\$2,637	\$2,322	\$4,534	\$6,489
Emergency Transportation	\$7,442	\$10,675	\$9,486	\$6,660	\$2,543
Refugee	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269	\$339,478
Inpatient Hospital	\$258,000	\$323,704	\$204,003	\$124,505	\$69,980
Outpatient Hospital	\$577,459	\$359,838	\$472,943	\$267,081	\$77,632
Prescribed Drugs	\$231,962	\$179,132	\$198,448	\$97,264	\$42,523
Lab/X-ray	\$96,307	\$56,558	\$66,418	\$38,296	\$11,511
Physicians	\$476,794	\$283,963	\$312,710	\$192,815	\$59,912
Other Practitioners	\$30,875	\$26,647	\$31,123	\$16,394	\$8,000
Clinic Services	\$39,387	\$26,615	\$46,612	\$35,022	\$15,249
EPSDT Screenings	\$3,915	\$3,186	\$3,700	\$2,348	\$1,049
School-Based Services	\$863	\$0	\$0	\$0	\$0
Mental Health Clinics	\$12,645	\$3,633	\$3,300	\$3,126	\$0
Dental	\$67,423	\$46,875	\$73,513	\$70,505	\$26,948
Home Health	\$5,920	\$6,092	\$417	\$3,622	\$1,370
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$21,540	\$9,480	\$47,687	\$4,281	\$3,789
Emergency Transportation	\$4,458	\$4,302	\$3,804	\$3,081	\$949
Non-Emergency Transportation	\$15,997	\$15,211	\$15,481	\$9,648	\$2,941
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$0	\$0	\$3,080	\$0
Attendant Care- Agency Directed	\$0	\$4,239	\$11,463	\$0	\$17,502
Attendant Care- Consumer Directed	\$23,192	\$52,805	\$7,637	\$0	\$0
Consumer Direction Facilitation	\$1,797	\$3,316	\$569	\$0	\$0
ID/MR Case Management	\$0	\$327	\$1,306	\$0	\$0
Mental Health Case Management	\$1,959	\$327	\$3,918	\$0	\$0
Maternal/Infant Care Case Management	\$445	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$522	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$8,372	\$13,377	\$22,295	\$273	\$0
Other Behavioral Health Services	\$24	\$422	\$6,188	\$11,929	\$123
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
DOC	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427	\$6,275,810
MCO Capitation Payments - CCC	\$0	(\$783)	\$0	\$0	\$0
Inpatient Hospital	\$2,139,839	\$4,679,726	\$5,683,609	\$6,070,316	\$5,780,600
Physicians	\$204,438	\$392,751	\$483,372	\$512,869	\$464,586
Other Practitioners	\$91	\$696	\$313	\$2,984	\$4,524
Mental Health Clinics	\$0	\$0	\$690	\$1,612	\$0
Non-Emergency Transportation	\$39	\$339	\$73	\$105	\$336
Medicare Premiums Part A&B	\$420	\$8,100	\$7,552	\$7,541	\$23,460
Mental Hospital - State	\$0	\$0	\$0	\$0	\$2,304
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Plan First	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586	\$5,335,629
Inpatient Hospital	(\$3,220)	\$0	\$0	\$0	\$0
Outpatient Hospital	\$467,140	\$631,194	\$747,497	\$596,849	\$493,264
Prescribed Drugs	\$1,063,900	\$1,435,463	\$1,633,285	\$1,780,959	\$1,157,692
Lab/X-ray	\$228,026	\$291,188	\$355,599	\$482,629	\$381,928
Physicians	\$1,200,488	\$1,573,821	\$1,493,756	\$1,339,660	\$899,052
Other Practitioners	\$135,217	\$287,150	\$289,700	\$298,191	\$175,862
Clinic Services	\$880,522	\$874,291	\$802,374	\$810,656	\$534,199
Mental Health Clinics	\$127	\$0	\$0	\$0	\$0
Dental	\$0	\$0	\$0	\$0	(\$249)
Durable Medical Equipment	\$4	\$0	\$0	\$56	(\$56)
Non-Emergency Transportation	\$662,299	\$1,027,100	\$814,688	\$826,703	\$438,179
Health Insurance Premium Payments	\$32,902	\$40,299	\$39,874	\$41,991	\$27,131
Medicare Premiums Part A&B	\$237,141	\$569,663	\$962,764	\$1,061,891	\$1,228,626
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$1,495	\$2,878	\$0	\$0
Mental Health Case Management	\$327	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	(\$14,752)	(\$249)	\$0	\$0	\$0
Other Behavioral Health Services	\$60	\$0	\$0	\$0	\$0
GAP for SMI	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366	\$51,735,815
Inpatient Hospital	\$0	\$0	\$8,486	\$0	\$0
Outpatient Hospital	\$99,264	\$600,406	\$1,340,340	\$2,153,618	\$1,572,186
Prescribed Drugs	\$1,183,533	\$14,689,496	\$25,936,277	\$34,961,060	\$24,957,192
Lab/X-ray	\$49,954	\$800,651	\$1,727,805	\$2,869,197	\$2,173,275
Physicians	\$148,186	\$1,740,399	\$2,826,685	\$3,428,626	\$2,741,760
Other Practitioners	\$26,549	\$420,482	\$787,697	\$1,174,613	\$1,039,550
Clinic Services	\$77,831	\$1,178,845	\$2,032,769	\$2,837,951	\$1,858,317
Mental Health Clinics	\$322,896	\$2,517,406	\$3,623,348	\$3,477,205	\$2,144,455
Durable Medical Equipment	\$40,201	\$174,495	\$288,110	\$167,522	\$66,419
Non-Emergency Transportation	\$140	\$655	\$318	\$402	\$168
Medicare Premiums Part A&B	\$0	\$11,717	\$17,646	\$36,277	\$21,238
ID/MR Case Management	\$0	\$1,306	(\$653)	\$0	\$0
Mental Health Case Management	\$268,050	\$4,020,052	\$5,300,997	\$5,398,763	\$3,967,685
Other Behavioral Health Services	\$267,316	\$2,853,030	\$3,796,393	\$8,217,130	\$11,193,569

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$862,038,161
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$556,316,567
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$196,442,986
PACE	\$0	\$0	\$0	\$0	\$58,877
Inpatient Hospital	\$0	\$0	\$0	\$0	\$55,133,807
Outpatient Hospital	\$0	\$0	\$0	\$0	\$19,764,022
Prescribed Drugs	\$0	\$0	\$0	\$0	\$5,276,877
Lab/X-ray	\$0	\$0	\$0	\$0	\$663,397
Physicians	\$0	\$0	\$0	\$0	\$12,532,519
Other Practitioners	\$0	\$0	\$0	\$0	\$774,447
Clinic Services	\$0	\$0	\$0	\$0	\$1,085,387
EPSDT Screenings	\$0	\$0	\$0	\$0	\$33,093
School-Based Services	\$0	\$0	\$0	\$0	\$1,394
Mental Health Clinics	\$0	\$0	\$0	\$0	\$255,886
Dental	\$0	\$0	\$0	\$0	\$4,909,325
Home Health	\$0	\$0	\$0	\$0	\$236,987
Hospice Benefits	\$0	\$0	\$0	\$0	\$349,611
Durable Medical Equipment	\$0	\$0	\$0	\$0	\$347,066
Emergency Transportation	\$0	\$0	\$0	\$0	\$705,546
Non-Emergency Transportation	\$0	\$0	\$0	\$0	\$2,212,824
Medicare Premiums Part A&B	\$0	\$0	\$0	\$0	\$247,965
ICF/ID Facilities - Private	\$0	\$0	\$0	\$0	\$29,732
Nursing Facility	\$0	\$0	\$0	\$0	\$1,200,908
Adult Day Care Services	\$0	\$0	\$0	\$0	\$570
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$126,519
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$89,989
Consumer Direction Facilitation	\$0	\$0	\$0	\$0	\$12,936
EPSDT Skilled Nursing	\$0	\$0	\$0	\$0	\$3,966
Habilitation Services	\$0	\$0	\$0	\$0	\$706,585
DD Case Management	\$0	\$0	\$0	\$0	\$16,506
ID/MR Case Management	\$0	\$0	\$0	\$0	\$92,140
Mental Health Case Management	\$0	\$0	\$0	\$0	\$236,713
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$126
Mental Hospital - State	\$0	\$0	\$0	\$0	\$4,607
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$18,919
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$2,160
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$2,480
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$117,721
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$2,027,003

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
FAMIS	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486	\$179,394,179
MCO Capitation Payments - LIFC	\$98,885,814	\$80,759,749	\$92,966,409	\$122,633,266	\$139,534,443
Inpatient Hospital	\$3,972,254	\$3,391,572	\$3,952,568	\$4,684,111	\$4,384,581
Outpatient Hospital	\$1,090,907	\$1,150,420	\$1,284,342	\$1,133,634	\$1,202,254
Prescribed Drugs	\$789,037	\$1,024,701	\$1,045,567	\$548,707	\$393,364
Lab/X-ray	\$42,299	\$52,837	\$49,201	\$36,905	\$34,088
Physicians	\$1,472,617	\$1,630,244	\$1,694,699	\$1,391,054	\$1,309,769
Other Practitioners	\$122,016	\$140,772	\$168,793	\$155,552	\$124,663
Clinic Services	\$146,980	\$265,808	\$226,766	\$203,450	\$181,848
EPSDT Screenings	\$581,498	\$647,868	\$675,338	\$595,031	\$488,943
Early Intervention Services	\$1,179,516	\$1,250,461	\$1,436,439	\$1,544,331	\$685,577
School-Based Services	\$734,150	\$964,653	\$1,145,668	\$1,233,310	\$1,306,584
Mental Health Clinics	\$36,530	\$44,849	\$54,509	\$39,951	\$40,076
Dental	\$19,106,945	\$18,938,016	\$20,446,225	\$21,279,638	\$21,867,215
Home Health	\$2,589	\$3,446	\$2,923	\$1,601	\$1,419
Durable Medical Equipment	\$257,810	\$250,496	\$310,518	\$345,212	\$281,659
Emergency Transportation	\$34,040	\$33,836	\$34,819	\$23,510	\$24,969
Non-Emergency Transportation	\$30,435	\$38,208	\$26,849	\$22,249	\$9,070
Health Insurance Premium Payments	\$180,889	\$154,711	\$142,754	\$97,332	\$61,500
Nursing Facility	\$0	\$238,586	\$490,409	\$99,628	\$0
Attendant Care- Agency Directed	\$36,839	\$21,824	\$9,007	\$53,373	\$49,399
Consumer Direction Facilitation	\$4,520	\$7,497	\$6,227	\$3,245	\$2,602
EPSDT Skilled Nursing	\$49,762	\$31,746	\$100,780	\$86,676	\$35,074
Habilitation Services	\$0	\$0	\$0	\$350	\$0
ID/MR Case Management	\$11,101	\$73,789	\$67,586	\$57,138	\$65,953
Mental Health Case Management	\$1,755,279	\$1,569,486	\$1,818,279	\$1,886,517	\$921,383
Maternal/Infant Care Case Management	\$22,043	\$27,409	\$27,014	\$29,658	\$23,727
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$65
Residential Treatment Centers - Level C	\$411,966	\$95,227	\$0	\$0	\$0
Intensive In-Home Treatment	\$3,497,506	\$2,844,683	\$3,666,236	\$5,160,968	\$1,421,146
Therapeutic Day Treatment	\$7,171,936	\$7,062,975	\$8,124,543	\$8,821,729	\$2,872,369
Mental Health Skill Building Services	\$2,543	\$3,303	\$166	\$1,274	\$3,731
Other Behavioral Health Services	\$186,531	\$168,474	\$117,724	\$169,208	\$72,265
Residential Treatment Centers - Level A/B	\$42,842	\$20,031	\$21,787	\$4,387	\$0
EPSDT Specialty Services	\$18,720	\$83,713	\$1,243,282	\$4,479,491	\$1,994,443
FAMIS PW	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712	\$15,027,761
MCO Capitation Payments - LIFC	\$3,597,102	\$11,842,296	\$12,298,696	\$12,433,796	\$12,029,334
Inpatient Hospital	\$263,905	\$915,733	\$683,599	\$943,400	\$861,337
Outpatient Hospital	\$127,787	\$349,576	\$501,762	\$504,519	\$558,636
Prescribed Drugs	\$38,782	\$64,791	\$55,939	\$67,837	\$63,866
Lab/X-ray	\$84,871	\$258,478	\$300,975	\$383,793	\$323,412
Physicians	\$240,500	\$630,421	\$687,674	\$699,515	\$668,490
Other Practitioners	\$10,952	\$34,558	\$45,402	\$48,378	\$31,153
Clinic Services	\$7,426	\$13,579	\$13,342	\$34,012	\$32,163
EPSDT Screenings	\$45	\$509	\$591	\$1,343	\$2,393
School-Based Services	\$0	\$10	\$0	\$0	\$0
Mental Health Clinics	\$743	\$194	\$379	\$968	\$374
Dental	\$18,346	\$239,200	\$386,365	\$437,219	\$416,222
Home Health	\$503	\$402	\$205	\$117	\$0
Durable Medical Equipment	\$1,769	\$1,199	\$1,636	\$1,347	\$903
Emergency Transportation	\$817	\$3,719	\$5,897	\$5,928	\$7,454
Non-Emergency Transportation	\$2,066	\$9,742	\$8,035	\$8,319	\$6,505
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$2,612	\$4,245	\$1,959	\$3,592	\$3,265
Maternal/Infant Care Case Management	\$4,927	\$13,189	\$9,288	\$8,975	\$9,089
Intensive In-Home Treatment	\$0	\$0	\$12,720	\$0	\$0
Mental Health Skill Building Services	\$7,321	(\$3,044)	\$1,909	\$0	\$91
Other Behavioral Health Services	\$983	\$2,071	\$580	\$3,653	\$13,074

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
MCHIP	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768	\$193,572,945
MCO Capitation Payments - LIFC	\$77,436,732	\$77,226,466	\$87,189,531	\$103,976,119	\$150,610,040
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$1,234,685	\$2,463,994
Inpatient Hospital	\$1,025,682	\$1,017,007	\$1,223,579	\$958,874	\$954,876
Outpatient Hospital	\$1,013,278	\$892,059	\$878,393	\$825,008	\$630,193
Prescribed Drugs	\$1,289,619	\$1,173,995	\$1,693,632	\$1,189,947	\$586,488
Lab/X-ray	\$65,573	\$42,460	\$48,517	\$60,416	\$34,199
Physicians	\$1,197,464	\$933,218	\$887,957	\$788,996	\$557,388
Other Practitioners	\$202,616	\$129,248	\$132,963	\$154,968	\$159,791
Clinic Services	\$91,388	\$55,268	\$72,796	\$79,433	\$53,042
EPSDT Screenings	\$136,568	\$101,198	\$99,762	\$94,689	\$67,399
Early Intervention Services	\$0	\$0	\$419	\$0	\$0
School-Based Services	\$799,679	\$887,479	\$1,196,241	\$1,220,150	\$1,242,762
Mental Health Clinics	\$123,268	\$213,220	\$181,318	\$125,216	\$99,032
Dental	\$17,563,027	\$19,283,785	\$21,025,471	\$22,160,839	\$22,850,231
Home Health	\$1,614	\$4,565	\$1,886	\$1,279	\$2,009
Hospice Benefits	\$0	\$40,005	\$13,846	\$0	\$1,207
Durable Medical Equipment	\$175,550	\$210,778	\$230,600	\$213,608	\$143,961
Emergency Transportation	\$32,991	\$30,856	\$25,238	\$22,268	\$15,965
Non-Emergency Transportation	\$86,516	\$109,495	\$93,739	\$87,226	\$50,284
ICF/ID Facilities - Private	\$0	\$0	\$56,815	\$0	\$0
Nursing Facility	\$84,182	\$267,751	\$6,531	\$102,080	\$0
Attendant Care- Agency Directed	\$331,889	\$320,053	\$442,040	\$284,427	\$167,711
Attendant Care- Consumer Directed	\$473,042	\$488,991	\$395,640	\$223,783	\$88,672
Consumer Direction Facilitation	\$13,185	\$21,319	\$18,596	\$12,840	\$4,041
Skilled/Private Duty Nursing	\$123,924	\$63,386	\$115,486	\$133,372	\$0
EPSDT Skilled Nursing	\$125,219	\$142,741	\$245,872	\$25,219	\$17,633
Habilitation Services	\$43,573	\$42,027	\$124,131	\$40,808	\$62,770
Other Waiver Services	\$0	\$289	\$0	\$0	\$0
DD Case Management	\$6,665	\$11,752	\$11,329	\$5,097	\$13,836
ID/MR Case Management	\$93,706	\$92,726	\$101,215	\$97,297	\$92,533
Mental Health Case Management	\$2,451,036	\$2,355,698	\$2,668,811	\$2,881,689	\$1,372,606
Maternal/Infant Care Case Management	\$21,120	\$19,980	\$19,498	\$13,021	\$14,622
Treatment Foster Care Case Management	\$6,190	\$6,399	\$10,502	\$9,447	\$7,274
Mental Hospital - State	\$357,137	\$91,791	\$21,892	\$96,235	\$77,488
Mental Hospital - Private	\$147,061	\$113,918	\$74,687	\$104,306	\$43,999
Residential Treatment Centers - Level C	\$3,360,676	\$3,259,930	\$2,567,433	\$3,136,904	\$2,546,863
Intensive In-Home Treatment	\$5,386,603	\$4,730,910	\$6,423,802	\$8,691,968	\$2,492,117
Therapeutic Day Treatment	\$11,142,648	\$10,941,632	\$12,186,365	\$12,851,679	\$4,540,273
Mental Health Skill Building Services	\$103,344	\$12,049	\$44,787	\$67,155	\$51,968
Other Behavioral Health Services	\$410,430	\$316,554	\$554,500	\$659,319	\$361,077
Residential Treatment Centers - Level A/B	\$309,181	\$230,659	\$133,424	\$106,009	\$178,425
EPSDT Specialty Services	\$925,519	\$1,108,239	\$1,544,838	\$2,134,393	\$916,175

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Aged	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810
00 Under 1	\$0	\$13	\$0	\$0	\$0
01 to 05	\$871	\$55	\$6	\$0	\$0
06 to 18	\$30	\$1,235	\$47	\$0	\$0
19 to 20	\$547	\$20	\$0	\$0	\$0
21 to 44	\$47	\$624	\$878	\$141	\$1,744
45 to 64	\$76,490	\$159,759	\$182,480	\$114,260	\$95,545
65 and over	\$1,490,398,917	\$1,564,817,111	\$1,786,890,895	\$1,996,872,782	\$2,055,548,521
Disabled	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038
00 Under 1	\$8,777,407	\$7,152,777	\$8,509,937	\$11,139,170	\$9,520,885
01 to 05	\$94,635,985	\$104,468,399	\$120,593,694	\$128,290,807	\$129,463,631
06 to 18	\$399,034,725	\$458,592,546	\$501,633,684	\$573,533,880	\$653,490,482
19 to 20	\$66,749,103	\$69,387,267	\$79,030,315	\$91,952,135	\$105,799,422
21 to 44	\$1,123,657,516	\$1,196,203,636	\$1,281,058,091	\$1,363,911,520	\$1,426,758,630
45 to 64	\$1,845,696,361	\$1,929,209,665	\$2,030,122,329	\$2,107,471,975	\$2,083,568,786
65 and over	\$223,485,152	\$251,841,185	\$164,125,758	\$35,368,932	\$27,190,203
BCC	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842	\$20,651,194
00 Under 1	\$0	\$194	\$239	\$0	\$0
01 to 05	\$0	\$1,045	\$2	\$0	\$0
06 to 18	\$1,796	\$111	\$0	\$0	\$0
19 to 20	\$0	\$15	\$822	\$12,049	\$56
21 to 44	\$5,718,630	\$5,156,384	\$5,137,537	\$4,197,587	\$4,217,802
45 to 64	\$19,200,601	\$18,176,585	\$18,544,263	\$14,902,036	\$16,416,592
65 and over	\$12,581	\$9,462	\$15,901	\$4,171	\$16,743
Emer Svcs	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117	\$28,024,011
00 Under 1	\$34,851	\$9,576	\$63,709	\$0	\$2,708
01 to 05	\$51,297	\$78,015	\$232,957	\$334,955	\$373,962
06 to 18	\$1,038,425	\$1,697,797	\$1,259,066	\$1,712,863	\$1,370,148
19 to 20	\$157,132	\$391,029	\$643,709	\$475,232	\$315,774
21 to 44	\$8,697,297	\$7,297,798	\$7,524,100	\$10,738,268	\$7,760,679
45 to 64	\$5,489,932	\$5,334,052	\$8,384,248	\$8,323,937	\$7,038,074
65 and over	\$11,054,222	\$11,159,460	\$13,812,799	\$14,784,863	\$11,162,666
QMB Only	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501	\$124,355,059
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$779	\$0	\$0	\$0	\$0
06 to 18	\$0	\$370	\$0	\$0	\$0
19 to 20	\$13,190	\$8,109	\$10,358	\$7,839	\$11,252
21 to 44	\$12,423,050	\$12,246,226	\$12,458,138	\$11,943,671	\$12,047,368
45 to 64	\$42,362,077	\$44,907,125	\$48,217,645	\$49,048,549	\$49,551,907
65 and over	\$49,253,782	\$52,548,882	\$58,287,237	\$60,660,442	\$62,744,532
Low Income Children	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478
00 Under 1	\$305,122,807	\$319,897,379	\$326,422,760	\$334,819,062	\$333,320,944
01 to 05	\$356,107,892	\$341,964,639	\$356,827,855	\$371,171,774	\$388,255,824
06 to 18	\$848,604,772	\$858,934,798	\$922,720,519	\$936,448,285	\$962,626,088
19 to 20	\$4,255,686	\$3,996,097	\$4,113,763	\$4,590,194	\$5,926,494
21 to 44	\$116,201	\$44,011	\$34,969	\$31,921	\$23,228
45 to 64	\$4,326	\$1,870	\$196	(\$2,510)	\$1,152
65 and over	(\$256)	\$1,411	(\$1,961)	(\$268)	\$1,748
Foster Care	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294	\$95,001,249
00 Under 1	\$2,188,274	\$2,327,724	\$2,392,994	\$1,857,654	\$2,274,062
01 to 05	\$10,505,130	\$12,223,065	\$13,902,293	\$12,459,022	\$14,278,711
06 to 18	\$86,012,430	\$88,242,221	\$91,260,800	\$78,743,605	\$75,922,596
19 to 20	\$4,584,164	\$3,967,789	\$2,605,135	\$1,719,321	\$2,488,679
21 to 44	\$115,529	\$112,339	\$65,387	\$34,691	\$37,203
65 and over	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346	\$82,744,090
00 Under 1	\$18,418	\$72,234	\$46,289	\$50,191	\$43,400
01 to 05	\$4,240,889	\$3,839,063	\$4,031,442	\$5,173,182	\$7,268,945
06 to 18	\$57,034,321	\$60,847,572	\$60,712,150	\$57,952,365	\$68,439,031
19 to 20	\$3,575,418	\$4,219,222	\$4,331,986	\$5,212,469	\$6,787,923
21 to 44	\$101,435	\$162,499	\$150,144	\$165,139	\$204,791

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Low Income Adults	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208	\$774,948,061
00 Under 1	\$2,587	\$823	\$0	\$0	\$0
01 to 05	\$355	\$4,200	\$0	\$0	\$0
06 to 18	\$305,014	\$285,482	\$151,633	\$271,484	\$246,200
19 to 20	\$8,930,824	\$8,926,407	\$9,670,376	\$10,115,685	\$9,779,348
21 to 44	\$560,252,340	\$626,064,382	\$629,928,035	\$716,746,131	\$625,941,872
45 to 64	\$105,134,913	\$123,693,292	\$127,233,914	\$140,266,393	\$138,211,304
65 and over	\$458,379	\$479,787	\$488,110	\$605,515	\$769,337
Pregnant Women	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775	\$180,449,320
01 to 05	\$47,223	\$0	\$0	\$0	\$0
06 to 18	\$656,784	\$286,236	\$339,507	\$259,736	\$258,719
19 to 20	\$12,124,958	\$10,746,673	\$9,695,270	\$9,998,069	\$14,860,035
21 to 44	\$116,528,740	\$127,180,274	\$121,987,353	\$128,983,143	\$164,951,287
45 to 64	\$279,484	\$298,687	\$384,756	\$371,826	\$379,279
65 and over	\$390	\$154	\$163	\$0	\$0
Emer Svcs PW	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827	\$20,605,592
06 to 18	\$197,453	\$268,634	\$36,956	\$68,652	\$60,166
19 to 20	\$1,278,479	\$1,280,890	\$1,175,376	\$1,423,056	\$1,327,149
21 to 44	\$19,224,308	\$22,543,818	\$18,827,054	\$22,498,242	\$19,134,013
45 to 64	\$49,957	\$65,205	\$181,099	\$152,876	\$84,264
Refugee	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269	\$339,478
00 Under 1	\$2,468	\$202	\$0	\$0	\$0
01 to 05	\$23,064	\$4,672	\$1,073	\$227	\$0
06 to 18	\$39,334	\$35,135	\$41,409	\$2,736	\$1,029
19 to 20	\$96,258	\$91,261	\$131,649	\$126,388	\$58,700
21 to 44	\$973,284	\$688,362	\$929,070	\$482,353	\$167,650
45 to 64	\$575,131	\$478,424	\$408,163	\$268,031	\$112,093
65 and over	\$170,314	\$121,993	\$22,170	\$3,534	\$5
DOC	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427	\$6,275,810
00 Under 1	\$0	\$0	\$1,001	\$0	\$0
06 to 18	\$3,705	\$62,863	\$1,006	\$2,719	\$9,573
19 to 20	\$0	\$72,221	\$9,468	\$4,792	\$8,499
21 to 44	\$432,196	\$1,266,978	\$1,431,111	\$2,014,500	\$728,802
45 to 64	\$1,107,853	\$2,434,554	\$3,232,726	\$2,931,701	\$2,885,758
65 and over	\$801,073	\$1,244,210	\$1,500,296	\$1,641,715	\$2,643,177
Plan First	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586	\$5,335,629
01 to 05	\$0	\$189	\$10	\$0	\$0
06 to 18	\$2,165	\$1,589	\$1,915	\$1,250	\$777
19 to 20	\$559,980	\$676,769	\$751,947	\$804,066	\$558,946
21 to 44	\$3,868,874	\$5,232,460	\$5,345,625	\$5,292,590	\$3,598,987
45 to 64	\$409,300	\$693,421	\$857,750	\$921,014	\$945,783
65 and over	\$49,861	\$126,988	\$185,168	\$220,666	\$231,136
GAP for SMI	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366	\$51,735,815
21 to 44	\$1,351,177	\$14,667,535	\$25,129,175	\$35,605,006	\$29,665,003
45 to 64	\$1,132,746	\$14,338,403	\$22,554,933	\$29,116,953	\$22,065,273
65 and over	\$0	\$3,001	\$2,110	\$407	\$5,539
ACA Medicaid	\$0	\$0	\$0	\$0	\$862,038,161
06 to 18	\$0	\$0	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$35,100,846
21 to 44	\$0	\$0	\$0	\$0	\$403,350,015
45 to 64	\$0	\$0	\$0	\$0	\$423,298,976
65 and over	\$0	\$0	\$0	\$0	\$288,324
FAMIS	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486	\$179,394,179
00 Under 1	\$13,495,454	\$13,526,179	\$16,062,484	\$17,806,136	\$17,764,174
01 to 05	\$33,687,529	\$27,451,744	\$32,133,446	\$43,767,419	\$41,712,381
06 to 18	\$94,248,088	\$81,666,945	\$92,761,792	\$114,742,622	\$119,299,307
19 to 20	\$446,611	\$345,812	\$399,190	\$504,873	\$616,193
21 to 44	\$231	\$658	\$517	\$1,436	\$2,124
45 to 64	\$0	\$50	\$0	\$0	\$0

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
FAMIS PW	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712	\$15,027,761
00 Under 1	\$0	\$0	\$0	\$0	\$0
06 to 18	\$31,939	\$250,782	\$271,677	\$272,571	\$180,578
19 to 20	\$224,175	\$635,859	\$591,304	\$697,487	\$737,896
21 to 44	\$4,154,022	\$13,469,384	\$14,119,504	\$14,571,520	\$14,081,633
45 to 64	\$1,323	\$24,843	\$34,468	\$45,135	\$27,654
MCHIP	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768	\$193,572,945
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$1,651	\$10	\$74	\$242	\$2,096
06 to 18	\$126,572,978	\$126,408,985	\$142,091,989	\$164,070,331	\$192,598,484
19 to 20	\$582,950	\$580,900	\$672,015	\$800,194	\$967,353
21 to 44	(\$124)	\$0	\$0	\$0	\$0
45 to 64	\$437	\$0	\$0	\$0	\$5,012

Expenditures by Eligibility Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Aged	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183	\$2,055,645,810
Central	\$272,364,104	\$283,470,058	\$326,222,950	\$386,382,567	\$408,636,429
Hampton Roads	\$266,568,572	\$271,916,411	\$313,384,675	\$359,173,665	\$371,436,252
Northern	\$348,579,513	\$381,423,322	\$450,046,675	\$496,101,591	\$503,554,092
Eastern	\$42,076,572	\$40,925,742	\$45,908,221	\$53,531,014	\$57,667,817
Southside	\$179,177,974	\$185,443,192	\$199,945,197	\$223,373,263	\$228,189,239
West Central	\$177,007,311	\$184,758,856	\$207,708,856	\$209,657,250	\$207,786,171
Valley	\$89,256,360	\$96,154,609	\$108,116,852	\$118,678,866	\$122,838,266
Southwest	\$115,446,495	\$120,886,628	\$135,740,879	\$150,088,967	\$155,537,545
Disabled	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418	\$4,435,792,038
Central	\$868,633,361	\$929,789,679	\$979,460,259	\$1,005,827,841	\$1,018,832,245
Hampton Roads	\$879,593,371	\$935,082,029	\$969,776,790	\$1,002,141,522	\$1,020,645,966
Northern	\$635,651,028	\$685,301,352	\$738,272,424	\$751,301,815	\$794,391,054
Eastern	\$79,519,964	\$88,218,779	\$86,911,512	\$94,848,932	\$99,998,109
Southside	\$314,322,220	\$337,128,026	\$356,902,289	\$368,525,427	\$373,321,559
West Central	\$454,382,545	\$480,776,795	\$480,094,067	\$488,303,475	\$500,997,402
Valley	\$207,703,221	\$228,565,341	\$237,286,038	\$250,483,113	\$265,782,078
Southwest	\$322,230,538	\$331,993,474	\$336,370,429	\$350,236,293	\$361,823,624
BCC	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842	\$20,651,194
Central	\$3,701,328	\$4,315,643	\$4,673,675	\$3,617,185	\$3,981,004
Hampton Roads	\$10,064,200	\$9,742,060	\$8,070,229	\$5,876,591	\$7,191,177
Northern	\$1,258,948	\$1,239,430	\$1,547,063	\$1,282,957	\$1,214,821
Eastern	\$981,967	\$852,523	\$488,366	\$676,593	\$910,247
Southside	\$2,346,407	\$2,103,353	\$2,638,035	\$2,056,353	\$1,883,509
West Central	\$2,793,144	\$1,767,595	\$2,480,906	\$2,233,372	\$2,267,596
Valley	\$1,271,748	\$1,479,575	\$1,328,389	\$1,471,347	\$1,283,240
Southwest	\$2,515,866	\$1,843,619	\$2,472,101	\$1,901,444	\$1,919,599
Emer Svcs	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117	\$28,024,011
Central	\$2,652,971	\$3,066,445	\$3,825,881	\$5,542,983	\$3,523,237
Hampton Roads	\$1,110,719	\$1,300,936	\$1,208,103	\$1,213,738	\$920,193
Northern	\$19,272,035	\$19,240,367	\$23,458,121	\$25,790,649	\$20,219,387
Eastern	\$241,008	\$194,858	\$449,685	\$271,981	\$188,215
Southside	\$331,931	\$102,957	\$377,038	\$620,977	\$502,625
West Central	\$980,540	\$564,479	\$977,811	\$1,152,912	\$912,912
Valley	\$1,795,905	\$1,256,798	\$1,281,314	\$1,548,664	\$1,661,229
Southwest	\$138,046	\$240,886	\$342,634	\$228,213	\$96,213
QMB Only	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501	\$124,355,059
Central	\$19,208,611	\$20,146,926	\$21,865,339	\$22,865,731	\$23,063,610
Hampton Roads	\$18,026,658	\$18,621,941	\$19,865,146	\$20,273,669	\$21,441,148
Northern	\$11,107,841	\$12,405,035	\$13,737,657	\$13,953,345	\$14,800,186
Eastern	\$3,312,668	\$3,529,064	\$3,867,918	\$3,988,160	\$4,144,195
Southside	\$13,381,385	\$14,097,039	\$15,317,915	\$15,566,984	\$15,525,429
West Central	\$14,675,837	\$15,435,722	\$16,782,749	\$16,997,041	\$17,096,618
Valley	\$8,748,087	\$9,115,167	\$9,817,504	\$10,080,837	\$9,991,257
Southwest	\$15,591,790	\$16,359,819	\$17,719,151	\$17,934,734	\$18,292,616
Low Income C	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459	\$1,690,155,478
Central	\$357,685,118	\$354,419,413	\$375,125,898	\$378,906,180	\$385,253,779
Hampton Roads	\$337,505,290	\$344,236,567	\$363,326,169	\$379,681,656	\$386,867,078
Northern	\$330,063,382	\$320,826,074	\$337,193,973	\$345,851,980	\$367,529,690
Eastern	\$38,891,080	\$39,180,529	\$38,139,923	\$39,367,782	\$38,630,056
Southside	\$104,220,284	\$106,639,478	\$109,885,135	\$115,739,651	\$117,778,688
West Central	\$146,734,018	\$151,411,968	\$160,428,082	\$162,474,259	\$162,423,809
Valley	\$90,312,071	\$91,861,111	\$100,618,332	\$99,726,055	\$101,571,086
Southwest	\$108,800,184	\$116,265,066	\$125,400,589	\$125,310,897	\$130,101,293
Foster Care	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294	\$95,001,249
Central	\$33,066,201	\$34,244,973	\$33,685,259	\$28,751,977	\$25,467,850
Hampton Roads	\$17,462,696	\$18,907,734	\$19,524,657	\$16,396,007	\$15,449,719
Northern	\$14,284,352	\$15,383,840	\$15,480,955	\$13,066,191	\$15,128,594
Eastern	\$1,131,495	\$1,407,316	\$1,356,252	\$958,883	\$1,136,218
Southside	\$6,229,382	\$6,253,926	\$7,209,096	\$7,455,833	\$7,937,259
West Central	\$13,631,805	\$12,987,251	\$13,276,594	\$11,718,971	\$12,147,353
Valley	\$8,615,030	\$7,965,331	\$8,941,737	\$7,491,078	\$8,103,792
Southwest	\$8,984,566	\$9,722,767	\$10,752,059	\$8,975,354	\$9,630,464

Expenditures by Eligibility Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Adoptive Asst	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346	\$82,744,090
Central	\$13,939,395	\$14,842,891	\$14,060,161	\$13,825,549	\$16,318,911
Hampton Roads	\$13,191,457	\$14,934,587	\$14,020,806	\$14,589,909	\$16,479,733
Northern	\$10,103,968	\$10,575,938	\$11,503,702	\$10,552,165	\$13,820,786
Eastern	\$1,190,755	\$1,115,891	\$1,101,822	\$1,104,247	\$1,361,008
Southside	\$4,215,271	\$3,619,274	\$3,432,818	\$3,090,232	\$4,290,267
West Central	\$10,089,802	\$10,764,454	\$11,446,503	\$11,614,759	\$14,317,241
Valley	\$5,684,181	\$6,121,442	\$6,478,245	\$6,350,869	\$7,311,435
Southwest	\$6,555,652	\$7,166,112	\$7,227,953	\$7,425,615	\$8,844,709
Low Income Adults	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208	\$774,948,061
Central	\$174,754,349	\$190,746,281	\$192,560,667	\$218,364,072	\$193,958,099
Hampton Roads	\$164,322,848	\$184,655,158	\$188,815,809	\$216,565,186	\$190,289,822
Northern	\$108,100,815	\$127,249,407	\$124,353,944	\$138,683,342	\$125,783,503
Eastern	\$16,281,939	\$17,139,098	\$17,143,238	\$19,938,492	\$17,711,398
Southside	\$53,702,807	\$59,579,824	\$61,827,513	\$69,473,813	\$60,565,050
West Central	\$68,132,760	\$76,698,674	\$78,808,121	\$89,807,394	\$80,722,778
Valley	\$35,306,110	\$39,811,867	\$41,081,983	\$46,376,818	\$41,616,796
Southwest	\$54,482,785	\$63,574,063	\$62,880,794	\$68,796,091	\$64,300,617
Pregnant Women	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775	\$180,449,320
Central	\$26,661,585	\$28,927,395	\$28,597,632	\$31,292,634	\$41,740,733
Hampton Roads	\$30,120,332	\$31,712,443	\$29,757,660	\$31,178,165	\$42,207,567
Northern	\$30,333,118	\$32,920,415	\$31,203,134	\$32,138,614	\$41,518,272
Eastern	\$3,144,582	\$3,065,914	\$2,869,245	\$3,134,645	\$4,197,100
Southside	\$8,980,130	\$8,656,802	\$8,553,244	\$9,152,287	\$11,214,871
West Central	\$13,128,918	\$14,449,272	\$13,640,894	\$13,825,115	\$16,885,226
Valley	\$8,268,417	\$9,103,424	\$8,730,785	\$9,756,142	\$11,763,514
Southwest	\$9,000,497	\$9,676,358	\$9,054,456	\$9,135,173	\$10,922,037
Emer Svcs PW	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827	\$20,605,592
Central	\$2,711,151	\$3,872,309	\$2,952,531	\$3,494,732	\$3,415,558
Hampton Roads	\$824,195	\$883,954	\$864,335	\$1,135,143	\$1,182,661
Northern	\$14,776,088	\$16,475,318	\$14,119,129	\$17,086,491	\$13,657,981
Eastern	\$286,068	\$237,663	\$192,586	\$224,999	\$196,573
Southside	\$383,903	\$386,504	\$360,822	\$264,319	\$226,751
West Central	\$778,613	\$1,026,651	\$567,637	\$793,895	\$725,315
Valley	\$873,503	\$1,142,980	\$1,054,197	\$1,055,883	\$1,104,143
Southwest	\$116,675	\$133,168	\$109,250	\$87,365	\$96,610
Refugee	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269	\$339,478
Central	\$530,709	\$646,955	\$378,147	\$185,638	\$84,723
Hampton Roads	\$172,872	\$86,923	\$162,640	\$104,022	\$29,767
Northern	\$936,008	\$510,705	\$663,510	\$414,836	\$171,725
Eastern	\$0	\$2	\$0	\$0	\$0
Southside	\$0	\$0	\$0	\$0	\$0
West Central	\$106,885	\$109,149	\$109,854	\$44,610	\$14,119
Valley	\$133,380	\$66,314	\$219,384	\$134,163	\$39,143
Southwest	\$0	\$0	\$0	\$0	\$0
DOC	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427	\$6,275,810
Central	\$1,432,508	\$3,081,628	\$3,979,751	\$4,922,991	\$3,717,105
Hampton Roads	\$367	\$332,223	\$530,840	\$289,651	\$943,637
Northern	\$0	\$80,451	\$96,737	\$256,627	\$159,419
Eastern	\$17,591	\$14,019	\$1,190	\$0	\$106,562
Southside	\$811,634	\$1,346,719	\$1,165,076	\$603,056	\$533,845
West Central	\$25,538	\$162,859	\$125,044	\$122,948	\$218,837
Valley	\$0	\$9,916	\$155,260	\$101,044	\$100,233
Southwest	\$57,188	\$53,012	\$121,708	\$299,109	\$496,172
Plan First	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586	\$5,335,629
Central	\$959,353	\$1,447,889	\$1,547,374	\$1,477,553	\$1,135,913
Hampton Roads	\$1,386,295	\$1,916,614	\$1,933,726	\$1,994,539	\$1,411,845
Northern	\$525,340	\$809,187	\$909,538	\$933,809	\$682,640
Eastern	\$156,396	\$219,098	\$257,871	\$254,734	\$198,711
Southside	\$628,088	\$712,224	\$705,937	\$756,262	\$506,260
West Central	\$556,064	\$672,672	\$767,980	\$781,963	\$550,837
Valley	\$351,207	\$476,681	\$501,877	\$519,958	\$428,236
Southwest	\$327,438	\$477,052	\$518,111	\$520,767	\$421,187

Expenditures by Eligibility Category and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
GAP for SMI	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366	\$51,735,815
Central	\$352,610	\$4,656,025	\$7,835,400	\$11,945,287	\$10,652,176
Hampton Roads	\$818,432	\$7,693,495	\$10,873,379	\$13,153,317	\$9,820,083
Northern	\$240,220	\$2,609,364	\$3,838,710	\$5,098,571	\$3,952,900
Eastern	\$47,749	\$426,073	\$824,585	\$1,142,132	\$907,655
Southside	\$206,316	\$2,260,561	\$3,066,853	\$3,714,271	\$3,161,955
West Central	\$227,550	\$4,358,099	\$8,447,870	\$11,852,340	\$9,395,923
Valley	\$119,581	\$1,299,851	\$2,547,561	\$3,651,921	\$2,835,967
Southwest	\$471,465	\$5,705,471	\$10,251,861	\$14,164,526	\$11,009,156
ACA Medicaid	\$0	\$0	\$0	\$0	\$862,038,161
Central	\$0	\$0	\$0	\$0	\$205,191,054
Hampton Roads	\$0	\$0	\$0	\$0	\$192,760,423
Northern	\$0	\$0	\$0	\$0	\$142,827,586
Eastern	\$0	\$0	\$0	\$0	\$22,721,734
Southside	\$0	\$0	\$0	\$0	\$68,361,253
West Central	\$0	\$0	\$0	\$0	\$95,322,067
Valley	\$0	\$0	\$0	\$0	\$52,610,612
Southwest	\$0	\$0	\$0	\$0	\$82,243,430
FAMIS	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486	\$179,394,179
Central	\$27,527,621	\$24,971,214	\$29,696,099	\$37,565,682	\$35,998,673
Hampton Roads	\$24,260,056	\$21,009,704	\$23,169,922	\$28,739,917	\$30,173,625
Northern	\$50,624,775	\$43,102,684	\$48,676,975	\$60,106,260	\$64,123,958
Eastern	\$2,846,275	\$2,643,363	\$3,113,973	\$3,934,243	\$4,078,662
Southside	\$6,647,674	\$5,795,271	\$7,238,163	\$9,288,014	\$8,797,958
West Central	\$11,241,457	\$9,891,048	\$11,163,760	\$14,461,878	\$14,171,203
Valley	\$9,678,029	\$8,984,712	\$10,790,907	\$13,345,339	\$13,301,537
Southwest	\$9,052,024	\$6,593,393	\$7,507,629	\$9,381,152	\$8,748,563
FAMIS PW	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712	\$15,027,761
Central	\$818,582	\$2,866,423	\$3,011,078	\$3,063,238	\$3,292,264
Hampton Roads	\$921,888	\$3,070,870	\$3,050,700	\$2,995,851	\$2,966,539
Northern	\$1,542,069	\$4,843,294	\$5,214,743	\$5,804,741	\$5,130,433
Eastern	\$54,758	\$249,392	\$300,410	\$269,808	\$294,144
Southside	\$201,081	\$636,934	\$637,723	\$654,259	\$542,856
West Central	\$353,643	\$1,109,158	\$1,125,179	\$1,000,732	\$972,064
Valley	\$271,414	\$925,603	\$1,019,479	\$1,030,184	\$1,223,489
Southwest	\$248,024	\$679,194	\$657,641	\$767,901	\$605,972
MCHIP	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768	\$193,572,945
Central	\$28,011,461	\$26,978,622	\$30,054,623	\$34,930,989	\$41,187,453
Hampton Roads	\$22,144,901	\$22,657,222	\$26,581,080	\$29,739,497	\$37,489,946
Northern	\$35,209,905	\$35,453,896	\$38,550,220	\$45,127,180	\$53,131,311
Eastern	\$3,125,217	\$3,212,100	\$3,566,946	\$4,207,095	\$4,724,629
Southside	\$8,286,352	\$8,156,585	\$9,513,590	\$10,542,568	\$11,584,383
West Central	\$12,228,972	\$12,139,683	\$13,368,718	\$16,052,169	\$18,312,392
Valley	\$9,003,566	\$9,865,643	\$11,200,643	\$12,754,186	\$14,044,708
Southwest	\$9,147,517	\$8,526,145	\$9,928,260	\$11,517,085	\$13,098,122

Expenditures by Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
00 Under 1	\$329,642,267	\$342,987,101	\$353,499,414	\$365,672,214	\$362,926,173
01 to 05	\$499,302,665	\$490,035,096	\$527,722,852	\$561,197,628	\$581,355,549
06 to 18	\$1,613,783,958	\$1,677,583,302	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178
19 to 20	\$103,579,476	\$105,326,342	\$113,832,683	\$128,443,849	\$185,344,564
21 to 44	\$1,857,614,753	\$2,032,337,369	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828
45 to 64	\$2,021,520,929	\$2,139,815,935	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454
65 and over	\$1,775,684,415	\$1,882,353,646	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
00 Under 1	\$329,642,267	\$358,082,235	\$353,499,414	\$365,672,214	\$362,926,173
MCO Capitation Payments - LIFC	\$219,813,986	\$236,989,739	\$249,622,977	\$254,947,666	\$257,267,435
MCO Capitation Payments - ABD	\$2,942,937	\$2,983,824	\$2,629,109	\$1,809,494	\$1,207,973
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$2,568,990	\$3,761,738
Inpatient Hospital	\$72,321,385	\$71,357,685	\$69,969,453	\$78,540,081	\$77,101,073
Outpatient Hospital	\$2,813,281	\$2,458,564	\$2,664,930	\$2,389,831	\$2,434,290
Prescribed Drugs	\$630,718	\$596,198	\$748,441	\$552,321	\$252,476
Lab/X-ray	\$30,001	\$25,205	\$32,911	\$33,025	\$25,610
Physicians	\$18,771,568	\$14,388,074	\$14,886,190	\$13,596,839	\$13,421,693
Other Practitioners	\$224,101	\$192,104	\$298,751	\$388,208	\$398,126
Clinic Services	\$994,555	\$2,578,527	\$1,134,381	\$967,483	\$1,099,790
EPSDT Screenings	\$3,131,054	\$2,804,933	\$2,858,081	\$2,673,620	\$2,376,703
Early Intervention Services	\$3,082,372	\$3,639,310	\$3,974,503	\$3,555,722	\$1,540,999
School-Based Services	\$124	\$107	\$0	\$81	\$0
Mental Health Clinics	\$0	\$825	\$2,688	\$6,850	\$5,813
Dental	\$64,326	\$15,167,278	\$89,273	\$96,259	\$106,189
Home Health	\$42,673	\$41,818	\$35,670	\$71,525	\$54,684
Hospice Benefits	\$52,682	\$116,585	\$32,473	\$44,878	\$68,535
Durable Medical Equipment	\$1,092,115	\$1,133,925	\$1,283,647	\$1,185,811	\$590,804
Emergency Transportation	\$194,811	\$223,130	\$188,282	\$169,887	\$142,109
Non-Emergency Transportation	\$71,320	\$96,014	\$75,973	\$64,620	\$44,607
Health Insurance Premium Payments	\$39,997	\$35,483	\$43,035	\$36,398	\$33,821
Medicare Premiums Part A&B	\$0	\$0	\$244	\$536	\$1,345
Medicare Premiums Part D Clawback	\$0	\$141	\$480	\$178	\$736
ICF/ID Facilities - Private	\$83,492	\$13,999	\$0	\$0	\$183,597
Nursing Facility	\$720,955	\$390,048	\$445,072	\$264,286	\$86,117
Attendant Care- Agency Directed	\$258,020	\$301,741	\$331,407	\$304,796	\$87,217
Attendant Care- Consumer Directed	\$477,432	\$593,907	\$518,270	\$245,762	\$84,112
Consumer Direction Facilitation	\$43,615	\$49,827	\$44,959	\$36,165	\$15,285
Skilled/Private Duty Nursing	\$570,190	\$743,471	\$530,811	\$364,036	\$45,984
EPSDT Skilled Nursing	\$830,666	\$821,516	\$702,025	\$409,363	\$315,640
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	(\$71,177)	\$0	\$0	\$0	\$0
Mental Health Case Management	\$353,926	\$270,342	\$265,445	\$267,404	\$96,644
Maternal/Infant Care Case Management	\$60,790	\$50,055	\$53,572	\$42,439	\$29,756
Treatment Foster Care Case Management	\$327	\$17,860	\$36,365	\$37,205	\$45,251
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$455	\$0
Other Behavioral Health Services	\$24	\$0	\$0	\$0	\$24

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
01 to 05	\$499,302,665	\$487,195,197	\$527,722,852	\$561,197,628	\$581,355,549
MCO Capitation Payments - LIFC	\$283,342,511	\$263,972,019	\$281,376,869	\$308,828,104	\$358,180,723
MCO Capitation Payments - ABD	\$43,002,029	\$45,635,373	\$51,328,340	\$33,403,078	\$15,246,234
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$65,549,935	\$122,276,860
Inpatient Hospital	\$11,291,355	\$9,150,344	\$6,662,931	\$4,144,238	\$2,788,953
Outpatient Hospital	\$6,812,552	\$5,499,022	\$5,312,120	\$3,612,119	\$2,698,342
Prescribed Drugs	\$5,254,747	\$4,664,509	\$4,495,836	\$1,926,656	\$1,169,095
Lab/X-ray	\$156,595	\$137,887	\$111,381	\$97,526	\$64,017
Physicians	\$7,174,936	\$4,997,899	\$4,004,439	\$2,766,905	\$1,901,979
Other Practitioners	\$373,291	\$320,693	\$300,548	\$284,860	\$208,047
Clinic Services	\$1,546,274	\$2,855,576	\$1,817,586	\$1,455,428	\$1,069,070
EPSDT Screenings	\$2,241,546	\$1,879,173	\$1,546,211	\$1,056,938	\$765,696
Early Intervention Services	\$17,152,076	\$18,851,278	\$19,787,138	\$18,782,616	\$7,582,500
School-Based Services	\$3,090,885	\$3,309,761	\$4,343,820	\$4,321,502	\$4,262,897
Mental Health Clinics	\$29,258	\$35,061	\$61,844	\$76,356	\$73,754
Dental	\$32,623,068	\$30,982,350	\$34,720,662	\$34,232,708	\$34,617,125
Home Health	\$83,005	\$47,097	\$29,598	\$10,990	\$5,963
Hospice Benefits	\$23,872	\$51,232	\$74,058	\$81,447	\$139,896
Durable Medical Equipment	\$6,032,519	\$6,118,196	\$6,478,949	\$4,424,322	\$1,727,892
Emergency Transportation	\$165,296	\$171,316	\$112,400	\$103,512	\$60,075
Non-Emergency Transportation	\$499,359	\$650,393	\$530,468	\$351,985	\$216,449
Health Insurance Premium Payments	\$1,219,505	\$1,268,825	\$1,344,101	\$1,419,923	\$1,290,677
Medicare Premiums Part A&B	\$12,588	\$12,188	\$13,070	\$13,132	\$12,140
Medicare Premiums Part D Clawback	\$15,002	\$17,282	\$16,421	\$19,118	\$13,756
ICF/ID Facilities - Private	\$1,404,435	\$1,420,341	\$1,414,715	\$2,137,676	\$2,307,670
Nursing Facility	\$3,700,191	\$4,208,807	\$5,888,035	\$1,655,963	\$321,818
Attendant Care- Agency Directed	\$7,821,162	\$8,396,443	\$9,581,430	\$4,985,815	\$764,288
Attendant Care- Consumer Directed	\$17,640,527	\$20,462,239	\$21,775,992	\$10,311,992	\$3,280,802
Consumer Direction Facilitation	\$738,950	\$828,670	\$898,798	\$482,995	\$183,293
Skilled/Private Duty Nursing	\$6,371,629	\$5,836,121	\$6,387,083	\$2,924,232	\$366,197
EPSDT Skilled Nursing	\$9,300,235	\$8,457,655	\$8,883,144	\$3,646,041	\$1,409,577
Habilitation Services	\$119,996	\$57,538	\$12,681	\$12,984	\$20,849
Other Waiver Services	\$34,019	\$6,161	\$45,851	\$5,959	\$19,260
DD Case Management	\$0	\$6,930	\$8,294	\$28,885	\$30,341
ID/MR Case Management	\$1,523,192	\$1,657,967	\$1,311,877	\$1,050,827	\$1,110,066
Mental Health Case Management	\$4,573,939	\$4,103,467	\$4,021,174	\$3,532,404	\$1,425,499
Maternal/Infant Care Case Management	\$59,383	\$64,067	\$44,198	\$24,794	\$15,133
Treatment Foster Care Case Management	\$186,446	\$383,012	\$581,477	\$656,063	\$730,197
Mental Hospital - State	\$29,697	\$48,056	\$37,030	\$15,667	\$3,439
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$17,430
Residential Treatment Centers - Level C	\$187,080	\$120,641	\$54,430	\$121,309	\$66,077
Intensive In-Home Treatment	\$4,003,267	\$4,585,421	\$4,926,630	\$5,837,410	\$1,623,905
Therapeutic Day Treatment	\$7,725,859	\$8,564,542	\$9,304,627	\$8,988,227	\$3,050,306
Mental Health Skill Building Services	\$1,258	\$1,894	\$1,452	\$735	\$780
Other Behavioral Health Services	\$571,238	\$420,696	\$500,388	\$543,084	\$194,920
Residential Treatment Centers - Level A/B	\$3,802	\$26,064	\$41,673	\$0	\$0
EPSDT Specialty Services	\$11,164,092	\$16,910,993	\$27,533,083	\$27,271,170	\$8,041,565

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
06 to 18	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178
MCO Capitation Payments - LIFC	\$573,493,717	\$567,194,197	\$624,535,321	\$679,752,382	\$945,976,482
MCO Capitation Payments - ABD	\$149,902,998	\$182,144,780	\$196,511,688	\$119,752,473	\$59,044,740
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$281,336,048	\$557,763,893
Inpatient Hospital	\$20,789,768	\$19,304,420	\$16,437,850	\$11,944,974	\$9,871,800
Outpatient Hospital	\$11,639,618	\$9,775,232	\$10,270,046	\$8,209,802	\$6,165,886
Prescribed Drugs	\$31,557,929	\$28,740,451	\$26,405,349	\$14,875,997	\$6,902,294
Lab/X-ray	\$869,801	\$583,830	\$677,238	\$692,190	\$449,862
Physicians	\$14,514,484	\$12,177,068	\$12,040,514	\$9,994,529	\$6,724,021
Other Practitioners	\$3,394,824	\$1,555,815	\$1,693,564	\$2,133,843	\$3,313,777
Clinic Services	\$2,007,709	\$1,731,842	\$1,813,060	\$1,444,310	\$826,475
EPSDT Screenings	\$1,152,288	\$1,008,652	\$929,280	\$793,860	\$571,009
Early Intervention Services	\$2,308	\$10,432	\$23,338	\$10,139	\$12,143
School-Based Services	\$10,421,574	\$12,521,617	\$15,143,902	\$14,893,090	\$14,924,946
Mental Health Clinics	\$3,172,751	\$6,212,756	\$6,733,863	\$3,394,205	\$1,673,026
Dental	\$128,735,705	\$128,549,030	\$149,308,996	\$143,313,392	\$142,490,752
Home Health	\$177,406	\$112,543	\$125,384	\$65,295	\$19,314
Hospice Benefits	\$102,503	\$157,521	\$112,326	\$23,335	\$98,039
Durable Medical Equipment	\$12,735,165	\$12,263,827	\$12,941,441	\$7,146,651	\$2,509,645
Emergency Transportation	\$356,426	\$361,517	\$327,273	\$243,653	\$211,042
Non-Emergency Transportation	\$3,861,869	\$5,511,634	\$5,187,931	\$4,885,768	\$4,240,885
Health Insurance Premium Payments	\$4,318,521	\$4,707,651	\$5,262,005	\$5,993,416	\$6,591,551
Medicare Premiums Part A&B	\$32,629	\$36,069	\$31,680	\$32,294	\$30,068
Medicare Premiums Part D Clawback	\$41,234	\$46,586	\$37,983	\$37,851	\$35,434
ICF/ID Facilities - Public	\$443,652	\$438,358	\$320,735	\$265,210	\$526,602
ICF/ID Facilities - Private	\$15,817,370	\$16,110,617	\$15,150,631	\$14,863,447	\$16,402,958
Nursing Facility	\$11,170,276	\$10,160,294	\$12,198,609	\$4,633,208	\$821,694
Adult Day Care Services	\$0	\$5,008	\$0	\$0	\$616
Attendant Care- Agency Directed	\$27,356,431	\$31,083,692	\$38,061,870	\$21,263,863	\$7,814,342
Attendant Care- Consumer Directed	\$71,153,981	\$84,778,985	\$91,714,139	\$51,587,737	\$25,527,148
Consumer Direction Facilitation	\$2,170,328	\$2,663,497	\$3,154,714	\$2,029,094	\$1,016,814
Skilled/Private Duty Nursing	\$14,373,721	\$15,421,200	\$17,819,816	\$10,468,957	\$7,209,328
EPSDT Skilled Nursing	\$10,531,394	\$10,203,250	\$11,319,627	\$6,076,559	\$2,476,089
Habilitation Services	\$12,076,481	\$12,531,164	\$13,558,682	\$14,046,839	\$13,805,589
Other Waiver Services	\$640,600	\$509,003	\$413,708	\$342,321	\$325,450
DD Case Management	\$835,673	\$1,073,537	\$1,023,132	\$893,354	\$882,324
ID/MR Case Management	\$7,942,766	\$8,299,957	\$8,362,376	\$8,203,549	\$7,985,559
Mental Health Case Management	\$34,276,949	\$36,272,295	\$38,405,899	\$34,354,657	\$13,733,569
Maternal/Infant Care Case Management	\$43,899	\$37,572	\$38,606	\$30,552	\$32,509
Treatment Foster Care Case Management	\$2,899,232	\$3,160,380	\$3,176,955	\$2,726,433	\$2,760,929
Mental Hospital - State	\$3,498,942	\$2,841,108	\$1,955,527	\$1,481,848	\$1,198,326
Mental Hospital - Private	\$1,779,382	\$1,813,766	\$1,500,678	\$1,456,232	\$986,067
Residential Treatment Centers - Level C	\$105,613,331	\$101,322,980	\$96,539,597	\$77,900,764	\$83,516,489
Intensive In-Home Treatment	\$103,498,868	\$103,095,315	\$122,066,545	\$139,241,399	\$34,364,690
Therapeutic Day Treatment	\$163,483,793	\$168,279,600	\$177,174,943	\$159,866,203	\$48,719,792
Mental Health Skill Building Services	\$1,113,029	\$1,051,617	\$1,749,587	\$1,923,019	\$500,731
Other Behavioral Health Services	\$6,530,463	\$7,033,495	\$7,492,807	\$8,903,298	\$4,363,224
Residential Treatment Centers - Level A/B	\$14,184,950	\$14,211,920	\$13,069,362	\$10,512,302	\$10,163,985
EPSDT Specialty Services	\$29,067,220	\$39,137,229	\$50,465,574	\$44,042,760	\$18,921,272

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
19 to 20	\$103,579,476	\$105,398,412	\$113,832,683	\$128,443,849	\$185,344,564
MCO Capitation Payments - LIFC	\$14,584,268	\$14,894,045	\$15,006,479	\$15,581,482	\$52,723,389
MCO Capitation Payments - ABD	\$19,097,724	\$21,797,552	\$24,773,927	\$15,340,310	\$4,695,723
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$33,871,496	\$71,131,249
Inpatient Hospital	\$8,701,969	\$6,467,404	\$6,861,189	\$6,054,734	\$6,835,847
Outpatient Hospital	\$2,624,988	\$2,174,067	\$2,272,922	\$2,152,925	\$2,385,282
Prescribed Drugs	\$3,510,321	\$2,951,870	\$2,927,772	\$1,583,578	\$866,120
Lab/X-ray	\$748,792	\$638,648	\$598,725	\$617,828	\$448,434
Physicians	\$3,551,291	\$2,910,464	\$2,838,477	\$2,388,264	\$2,134,153
Other Practitioners	\$225,375	\$197,170	\$220,836	\$219,397	\$205,526
Clinic Services	\$366,314	\$267,669	\$286,927	\$230,015	\$279,148
EPSDT Screenings	\$17,684	\$25,853	\$20,762	\$16,820	\$18,741
Early Intervention Services	\$0	\$0	\$0	\$0	\$1,060
School-Based Services	\$128,686	\$192,044	\$244,245	\$305,182	\$337,238
Mental Health Clinics	\$116,029	\$159,819	\$92,335	\$50,322	\$78,680
Dental	\$2,678,929	\$2,857,466	\$2,756,182	\$2,681,489	\$4,212,713
Home Health	\$27,911	\$29,757	\$27,633	\$28,385	\$7,693
Hospice Benefits	\$1,733	\$302	\$29,686	\$14,827	\$4,869
Durable Medical Equipment	\$1,292,822	\$1,033,778	\$1,121,761	\$570,779	\$109,623
Emergency Transportation	\$107,320	\$84,071	\$75,793	\$85,848	\$76,057
Non-Emergency Transportation	\$1,129,501	\$1,625,663	\$1,537,868	\$1,644,221	\$1,725,682
Health Insurance Premium Payments	\$273,811	\$249,603	\$226,500	\$284,523	\$317,383
Medicare Premiums Part A&B	\$294,307	\$311,777	\$315,010	\$354,886	\$473,916
Medicare Premiums Part D Clawback	\$315,704	\$338,242	\$341,191	\$375,335	\$474,850
ICF/ID Facilities - Public	\$531,359	\$808,185	\$864,821	\$406,896	\$0
ICF/ID Facilities - Private	\$3,457,569	\$3,672,964	\$3,312,105	\$3,407,810	\$2,920,701
Nursing Facility	\$1,112,723	\$1,243,913	\$1,738,164	\$654,470	\$67,840
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$3,840	\$28,054	\$29,113	\$11,620	\$616
Attendant Care- Agency Directed	\$3,465,668	\$3,810,087	\$4,520,932	\$2,603,807	\$1,844,601
Attendant Care- Consumer Directed	\$8,877,310	\$10,234,560	\$12,566,707	\$9,333,242	\$6,106,456
Consumer Direction Facilitation	\$212,894	\$239,376	\$309,867	\$217,907	\$157,173
Skilled/Private Duty Nursing	\$1,784,314	\$1,579,023	\$1,888,757	\$1,750,940	\$1,676,617
EPSDT Skilled Nursing	\$681,492	\$763,249	\$1,154,008	\$694,171	\$180,899
Habilitation Services	\$11,402,581	\$11,734,141	\$12,142,171	\$13,732,405	\$16,793,693
Other Waiver Services	\$120,741	\$60,737	\$86,773	\$83,567	\$108,448
DD Case Management	\$247,139	\$244,683	\$298,225	\$406,573	\$462,886
ID/MR Case Management	\$1,849,949	\$1,892,068	\$1,961,335	\$2,019,474	\$2,097,264
Mental Health Case Management	\$909,629	\$851,512	\$854,451	\$609,249	\$155,414
Maternal/Infant Care Case Management	\$24,456	\$16,919	\$16,149	\$12,672	\$9,763
Treatment Foster Care Case Management	\$140,592	\$73,100	\$51,292	\$42,814	\$50,844
Mental Hospital - State	\$99,119	\$199,398	\$319,063	\$167,448	\$72,932
Mental Hospital - Private	\$64,088	\$100,224	\$74,802	\$27,415	\$29,413
Residential Treatment Centers - Level C	\$1,239,644	\$1,198,611	\$371,506	\$387,142	\$613,139
Intensive In-Home Treatment	\$769,649	\$596,342	\$620,400	\$537,330	\$127,080
Therapeutic Day Treatment	\$282,699	\$216,623	\$209,869	\$126,248	\$30,101
Mental Health Skill Building Services	\$3,152,417	\$3,325,565	\$4,061,359	\$3,663,846	\$614,241
Other Behavioral Health Services	\$819,186	\$1,070,189	\$1,032,270	\$1,035,470	\$271,643
Residential Treatment Centers - Level A/B	\$438,762	\$225,178	\$133,206	\$105,278	\$53,370
EPSDT Specialty Services	\$2,096,179	\$2,006,447	\$2,639,115	\$1,953,410	\$1,356,054

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
21 to 44	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828
MCO Capitation Payments - LIFC	\$544,347,865	\$634,934,924	\$619,703,307	\$707,494,501	\$987,894,080
MCO Capitation Payments - ABD	\$268,607,675	\$301,354,070	\$321,177,993	\$175,901,208	\$111,103
MCO Capitation Payments - CCC	\$29,652,195	\$35,113,252	\$35,072,397	\$18,794,341	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$346,962,843	\$808,741,861
Inpatient Hospital	\$105,653,457	\$108,273,608	\$107,032,437	\$104,430,817	\$94,330,109
Outpatient Hospital	\$36,546,808	\$30,437,747	\$33,864,314	\$28,429,843	\$28,199,151
Prescribed Drugs	\$30,819,551	\$35,258,862	\$41,350,713	\$34,010,646	\$22,136,274
Lab/X-ray	\$5,681,601	\$5,430,181	\$6,171,477	\$7,134,149	\$5,341,374
Physicians	\$41,843,900	\$35,037,319	\$36,453,732	\$29,823,950	\$26,092,978
Other Practitioners	\$2,159,921	\$2,293,904	\$2,766,350	\$2,579,463	\$2,174,503
Clinic Services	\$8,611,707	\$8,837,872	\$8,616,745	\$8,201,508	\$6,848,318
EPSDT Screenings	\$1,837	\$6,011	\$7,421	\$14,422	\$36,490
Early Intervention Services	\$0	\$4,827	\$0	\$400	\$22,432
School-Based Services	\$47,877	\$65,219	\$74,166	\$72,625	\$112,003
Mental Health Clinics	\$898,817	\$2,036,305	\$3,109,145	\$2,669,827	\$2,608,944
Dental	\$8,053,115	\$10,692,099	\$13,116,051	\$13,282,990	\$13,500,136
Home Health	\$974,314	\$597,566	\$618,865	\$504,657	\$307,943
Hospice Benefits	\$1,333,020	\$1,016,663	\$909,220	\$944,590	\$298,986
Durable Medical Equipment	\$10,458,044	\$9,029,867	\$9,478,081	\$4,603,263	\$1,321,566
Emergency Transportation	\$1,060,423	\$951,890	\$975,413	\$785,795	\$844,434
Non-Emergency Transportation	\$19,307,438	\$27,202,511	\$26,306,575	\$24,687,383	\$24,570,173
Health Insurance Premium Payments	\$983,336	\$1,067,269	\$1,085,218	\$1,216,385	\$1,263,654
Medicare Premiums Part A&B	\$32,763,699	\$34,898,051	\$38,530,677	\$39,839,639	\$39,876,109
Medicare Premiums Part D Clawback	\$31,051,010	\$32,758,184	\$36,521,422	\$39,325,535	\$40,260,798
ICF/ID Facilities - Public	\$29,507,927	\$24,972,923	\$18,199,026	\$16,878,019	\$12,195,180
ICF/ID Facilities - Private	\$27,274,351	\$28,211,632	\$29,135,829	\$27,946,688	\$28,878,915
Nursing Facility	\$23,002,100	\$24,210,637	\$26,842,545	\$13,970,277	\$7,707,934
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$692,592	\$730,435	\$869,336	\$372,112	\$30,702
Attendant Care- Agency Directed	\$31,917,062	\$34,311,312	\$38,882,228	\$24,863,107	\$17,479,578
Attendant Care- Consumer Directed	\$74,138,264	\$89,722,098	\$97,134,594	\$74,008,357	\$60,918,108
Consumer Direction Facilitation	\$1,493,970	\$1,769,320	\$2,132,580	\$1,587,043	\$1,237,591
Skilled/Private Duty Nursing	\$15,133,566	\$16,882,166	\$19,942,707	\$16,235,630	\$16,527,457
EPSDT Skilled Nursing	\$28,324	\$14,294	\$18,139	\$25,912	\$12,677
Habilitation Services	\$305,512,048	\$319,211,523	\$344,945,597	\$372,032,510	\$395,210,840
Other Waiver Services	\$977,744	\$841,674	\$920,860	\$731,773	\$751,054
DD Case Management	\$933,096	\$1,071,584	\$1,604,800	\$2,175,940	\$2,649,796
ID/MR Case Management	\$25,920,616	\$26,087,677	\$26,447,351	\$27,255,469	\$27,823,459
Mental Health Case Management	\$17,989,278	\$19,714,365	\$21,202,876	\$15,149,115	\$4,399,189
Maternal/Infant Care Case Management	\$73,300	\$65,315	\$64,346	\$43,213	\$36,993
Treatment Foster Care Case Management	\$858	\$1,510	\$0	\$327	\$0
Mental Hospital - State	\$1,541,181	\$1,287,584	\$965,570	\$1,711,120	\$2,306,354
Mental Hospital - Private	\$5,757	\$2,894	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$22,504	\$1,830	\$0	\$113,523	\$38,417
Intensive In-Home Treatment	\$1,920	\$4,500	\$660	\$180	\$60
Therapeutic Day Treatment	\$148,672	\$151,044	\$305,378	\$54,690	\$14,804
Mental Health Skill Building Services	\$97,967,991	\$101,801,085	\$123,792,480	\$105,947,125	\$15,273,594
Other Behavioral Health Services	\$22,443,836	\$23,166,785	\$27,743,054	\$24,361,621	\$12,260,889
Residential Treatment Centers - Level A/B	\$658	\$1,535	\$0	\$1,170	\$0
EPSDT Specialty Services	\$29,529	\$34,323	\$35,013	\$42,159	\$25,818

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
45 to 64	\$2,021,520,929	\$2,139,676,511	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454
MCO Capitation Payments - LIFC	\$86,695,956	\$106,617,473	\$106,910,030	\$119,789,569	\$368,884,298
MCO Capitation Payments - ABD	\$592,888,806	\$641,177,970	\$675,499,211	\$391,477,321	(\$284,008)
MCO Capitation Payments - CCC	\$60,131,370	\$74,971,784	\$81,656,497	\$42,431,237	(\$9,122)
MCO Capitation Payments - CCC Plus				\$688,715,351	\$1,476,429,839
PACE	\$9,670,612	\$10,544,688	\$9,788,450	\$9,891,054	\$9,972,928
Inpatient Hospital	\$173,293,182	\$155,193,681	\$154,371,317	\$125,643,579	\$136,575,216
Outpatient Hospital	\$48,865,821	\$43,243,591	\$46,799,493	\$39,293,655	\$38,530,624
Prescribed Drugs	\$28,456,779	\$32,430,223	\$39,264,581	\$29,380,961	\$19,986,670
Lab/X-ray	\$1,586,035	\$1,536,936	\$1,865,629	\$2,082,119	\$1,446,068
Physicians	\$46,451,994	\$39,227,382	\$39,283,935	\$28,010,881	\$25,948,922
Other Practitioners	\$2,125,359	\$2,328,025	\$2,823,351	\$2,068,237	\$1,690,909
Clinic Services	\$12,652,918	\$13,117,285	\$14,017,419	\$11,835,902	\$9,907,084
EPSDT Screenings	\$748	\$2,110	\$3,456	\$1,851	\$3,582
Early Intervention Services	\$0	\$0		\$0	\$683
Mental Health Clinics	\$742,033	\$1,617,623	\$1,930,041	\$1,797,548	\$1,400,341
Dental	\$3,271,980	\$3,176,786	\$3,283,427	\$2,914,039	\$4,040,005
Home Health	\$2,197,327	\$1,512,685	\$1,339,155	\$1,072,214	\$890,941
Hospice Benefits	\$9,169,635	\$8,606,096	\$10,415,023	\$10,302,636	\$5,022,035
Durable Medical Equipment	\$11,939,237	\$10,597,955	\$9,849,965	\$5,551,161	\$2,822,721
Emergency Transportation	\$1,376,093	\$1,244,755	\$1,289,622	\$1,035,684	\$996,701
Non-Emergency Transportation	\$17,828,520	\$24,026,908	\$23,603,675	\$17,810,354	\$16,304,322
Health Insurance Premium Payments	\$41,651	\$28,618	\$27,358	\$20,810	\$20,773
Medicare Premiums Part A&B	\$71,788,113	\$79,462,255	\$89,786,597	\$93,856,763	\$93,988,559
Medicare Premiums Part D Clawback	\$51,769,875	\$56,100,768	\$64,590,632	\$70,167,026	\$71,180,760
ICF/ID Facilities - Public	\$70,130,823	\$60,909,201	\$45,055,283	\$33,502,158	\$21,175,152
ICF/ID Facilities - Private	\$36,160,797	\$41,697,848	\$42,529,395	\$43,093,398	\$46,108,638
Nursing Facility	\$141,238,944	\$143,589,296	\$146,704,621	\$73,063,974	\$27,386,993
ACR Intensive Assisted Living	\$1,473	\$0	\$0	\$0	\$0
Adult Day Care Services	\$948,106	\$995,198	\$1,088,831	\$454,199	\$42,581
Attendant Care- Agency Directed	\$73,904,845	\$81,081,471	\$89,769,845	\$36,254,417	\$11,182,237
Attendant Care- Consumer Directed	\$69,510,239	\$85,643,342	\$93,162,402	\$43,767,392	\$16,300,936
Consumer Direction Facilitation	\$1,996,493	\$2,305,118	\$2,851,591	\$1,464,398	\$463,271
Skilled/Private Duty Nursing	\$7,936,910	\$7,651,362	\$8,012,807	\$6,571,926	\$6,179,692
Habilitation Services	\$237,470,041	\$248,710,537	\$268,975,903	\$284,193,437	\$293,702,222
Other Waiver Services	\$705,488	\$596,166	\$654,685	\$368,307	\$232,640
DD Case Management	\$66,301	\$76,037	\$106,985	\$163,115	\$219,913
ID/MR Case Management	\$14,503,776	\$14,895,582	\$15,034,588	\$15,215,611	\$15,523,902
Mental Health Case Management	\$22,441,021	\$23,679,147	\$25,192,079	\$15,889,401	\$2,689,313
Mental Hospital - State	\$7,705,062	\$7,059,599	\$5,929,187	\$6,365,649	\$7,695,163
Mental Hospital - Private	\$51,738	\$2,809	(\$64)	\$0	\$0
Residential Treatment Centers - Level C	\$10,717	(\$1,350)	\$0	\$33,743	\$7,083
Intensive In-Home Treatment	\$120	\$60	\$0	\$0	\$0
Therapeutic Day Treatment	\$117,043	\$120,687	\$118,071	\$29,288	\$2,511
Mental Health Skill Building Services	\$78,491,979	\$87,779,063	\$107,710,285	\$77,172,871	\$3,403,317
Other Behavioral Health Services	\$25,184,970	\$26,119,744	\$29,043,611	\$21,178,939	\$6,621,038
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
65 and over	\$1,775,684,381	\$1,882,274,881	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932
MCO Capitation Payments - LIFC	\$173,428	\$220,245	\$151,469	\$140,354	\$245,462
MCO Capitation Payments - ABD	\$87,055,706	\$102,649,583	\$114,855,083	\$65,461,919	(\$74,348)
MCO Capitation Payments - CCC	\$157,495,791	\$199,576,548	\$213,343,081	\$104,371,115	(\$24,237)
MCO Capitation Payments - CCC Plus				\$799,185,742	\$1,410,879,981
PACE	\$44,969,390	\$50,860,625	\$52,631,069	\$56,686,437	\$51,038,835
Inpatient Hospital	\$51,863,276	\$47,170,224	\$49,638,442	\$33,037,656	\$19,583,390
Outpatient Hospital	\$12,383,053	\$11,186,457	\$11,698,256	\$7,537,075	\$4,647,707
Prescribed Drugs	\$7,395,642	\$6,796,947	\$7,050,439	\$2,943,870	\$822,230
Lab/X-ray	\$417,209	\$346,163	\$378,546	\$217,442	\$109,034
Physicians	\$21,669,909	\$16,059,487	\$16,964,096	\$9,432,864	\$5,547,960
Other Practitioners	\$1,416,866	\$1,587,917	\$1,908,843	\$847,323	\$460,289
Clinic Services	\$9,235,252	\$8,839,815	\$9,369,307	\$6,960,956	\$4,946,185
EPSDT Screenings	\$325	\$135	\$676	\$420	\$549
Early Intervention Services	\$375	\$2,520	\$2,135	\$0	\$1,062
Mental Health Clinics	\$115,952	\$97,480	\$112,536	\$63,989	\$66,378
Dental	\$862,831	\$885,255	\$993,624	\$1,014,023	\$1,149,463
Home Health	\$295,170	\$198,473	\$162,797	\$99,082	\$30,207
Hospice Benefits	\$28,448,165	\$29,916,269	\$35,472,350	\$32,239,400	\$16,834,537
Durable Medical Equipment	\$11,571,590	\$11,637,249	\$11,440,197	\$5,516,200	\$1,476,695
Emergency Transportation	\$195,547	\$352,812	\$374,731	\$253,918	\$127,597
Non-Emergency Transportation	\$21,453,586	\$28,210,457	\$29,845,732	\$15,738,167	\$8,445,802
Medicare Premiums Part A&B	\$152,034,256	\$161,572,461	\$180,044,093	\$188,934,347	\$192,151,047
Medicare Premiums Part D Clawback	\$105,101,378	\$113,932,041	\$131,264,397	\$143,666,703	\$148,125,028
ICF/ID Facilities - Public	\$23,461,984	\$22,912,431	\$19,028,607	\$16,537,913	\$13,740,973
ICF/ID Facilities - Private	\$8,136,197	\$11,812,232	\$12,620,656	\$15,008,526	\$16,676,738
Nursing Facility	\$607,423,604	\$596,744,753	\$618,507,025	\$307,128,214	\$119,980,429
ACR Intensive Assisted Living	\$3,676	\$0	\$0	\$0	\$0
Adult Day Care Services	\$5,935,218	\$6,849,252	\$10,224,310	\$6,071,203	\$243,085
Attendant Care- Agency Directed	\$202,255,142	\$217,744,452	\$249,001,149	\$117,499,803	\$15,858,886
Attendant Care- Consumer Directed	\$98,597,171	\$115,983,792	\$121,669,531	\$48,630,556	\$8,755,979
Consumer Direction Facilitation	\$3,082,478	\$3,221,293	\$3,795,556	\$1,958,465	\$501,079
Skilled/Private Duty Nursing	\$2,569,248	\$2,923,108	\$3,311,163	\$2,749,068	\$2,397,406
Habilitation Services	\$48,460,385	\$56,644,766	\$67,358,106	\$75,546,535	\$83,790,305
Other Waiver Services	\$1,299,904	\$1,333,604	\$1,350,004	\$849,348	\$123,942
DD Case Management	\$5,087	\$5,262	\$9,858	\$8,738	\$14,564
ID/MR Case Management	\$2,790,922	\$3,127,079	\$3,406,274	\$3,701,094	\$4,038,294
Mental Health Case Management	\$3,962,078	\$4,037,453	\$4,523,944	\$2,754,223	\$171,503
Mental Hospital - State	\$38,139,867	\$29,900,545	\$22,092,985	\$22,588,271	\$26,967,071
Mental Hospital - Private	\$4,976	\$32,616	\$1,357	\$1,425	\$0
Residential Treatment Centers - Level C	\$30	\$158	\$0	\$8,197	\$5,917
Therapeutic Day Treatment	\$9,052	\$13,394	\$3,412	\$37	\$104
Mental Health Skill Building Services	\$10,593,447	\$12,171,451	\$15,363,740	\$11,122,060	\$370,980
Other Behavioral Health Services	\$4,799,219	\$4,718,079	\$5,359,073	\$3,650,077	\$373,823
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
00 Under 1	\$329,642,267	\$342,987,101	\$353,499,414	\$365,672,214	\$362,926,173
Aged	\$0	\$13	\$0	\$0	\$0
Disabled	\$8,777,407	\$7,152,777	\$8,509,937	\$11,139,170	\$9,520,885
BCC	\$0	\$194	\$239	\$0	\$0
Emer Svcs	\$34,851	\$9,576	\$63,709	\$0	\$2,708
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$305,122,807	\$319,897,379	\$326,422,760	\$334,819,062	\$333,320,944
Foster Care	\$2,188,274	\$2,327,724	\$2,392,994	\$1,857,654	\$2,274,062
Adoptive Asst	\$18,418	\$72,234	\$46,289	\$50,191	\$43,400
Low Income Adults	\$2,587	\$823	\$0	\$0	\$0
Refugee	\$2,468	\$202	\$0	\$0	\$0
DOC	\$0	\$0	\$1,001	\$0	\$0
FAMIS	\$13,495,454	\$13,526,179	\$16,062,484	\$17,806,136	\$17,764,174
FAMIS PW	\$0	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$0	\$0	\$0
01 to 05	\$499,302,665	\$490,035,096	\$527,722,852	\$561,197,628	\$581,355,549
Aged	\$871	\$55	\$6	\$0	\$0
Disabled	\$94,635,985	\$104,468,399	\$120,593,694	\$128,290,807	\$129,463,631
BCC	\$0	\$1,045	\$2	\$0	\$0
Emer Svcs	\$51,297	\$78,015	\$232,957	\$334,955	\$373,962
QMB Only	\$779	\$0	\$0	\$0	\$0
Low Income Children	\$356,107,892	\$341,964,639	\$356,827,855	\$371,171,774	\$388,255,824
Foster Care	\$10,505,130	\$12,223,065	\$13,902,293	\$12,459,022	\$14,278,711
Adoptive Asst	\$4,240,889	\$3,839,063	\$4,031,442	\$5,173,182	\$7,268,945
Low Income Adults	\$355	\$4,200	\$0	\$0	\$0
Pregnant Women	\$47,223	\$0	\$0	\$0	\$0
Refugee	\$23,064	\$4,672	\$1,073	\$227	\$0
Plan First	\$0	\$189	\$10	\$0	\$0
FAMIS	\$33,687,529	\$27,451,744	\$32,133,446	\$43,767,419	\$41,712,381
MCHIP	\$1,651	\$10	\$74	\$242	\$2,096
06 to 18	\$1,613,783,958	\$1,677,583,302	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178
Aged	\$30	\$1,235	\$47	\$0	\$0
Disabled	\$399,034,725	\$458,592,546	\$501,633,684	\$573,533,880	\$653,490,482
BCC	\$1,796	\$111	\$0	\$0	\$0
Emer Svcs	\$1,038,425	\$1,697,797	\$1,259,066	\$1,712,863	\$1,370,148
QMB Only	\$0	\$370	\$0	\$0	\$0
Low Income Children	\$848,604,772	\$858,934,798	\$922,720,519	\$936,448,285	\$962,626,088
Foster Care	\$86,012,430	\$88,242,221	\$91,260,800	\$78,743,605	\$75,922,596
Adoptive Asst	\$57,034,321	\$60,847,572	\$60,712,150	\$57,952,365	\$68,439,031
Low Income Adults	\$305,014	\$285,482	\$151,633	\$271,484	\$246,200
Pregnant Women	\$656,784	\$286,236	\$339,507	\$259,736	\$258,719
Emer Svcs PW	\$197,453	\$268,634	\$36,956	\$68,652	\$60,166
Refugee	\$39,334	\$35,135	\$41,409	\$2,736	\$1,029
DOC	\$3,705	\$62,863	\$1,006	\$2,719	\$9,573
Plan First	\$2,165	\$1,589	\$1,915	\$1,250	\$777
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$0
FAMIS	\$94,248,088	\$81,666,945	\$92,761,792	\$114,742,622	\$119,299,307
FAMIS PW	\$31,939	\$250,782	\$271,677	\$272,571	\$180,578
MCHIP	\$126,572,978	\$126,408,985	\$142,091,989	\$164,070,331	\$192,598,484

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
19 to 20	\$103,579,476	\$105,326,342	\$113,832,683	\$128,443,849	\$185,344,564
Aged	\$547	\$20	\$0	\$0	\$0
Disabled	\$66,749,103	\$69,387,267	\$79,030,315	\$91,952,135	\$105,799,422
BCC	\$0	\$15	\$822	\$12,049	\$56
Emer Svcs	\$157,132	\$391,029	\$643,709	\$475,232	\$315,774
QMB Only	\$13,190	\$8,109	\$10,358	\$7,839	\$11,252
Low Income Children	\$4,255,686	\$3,996,097	\$4,113,763	\$4,590,194	\$5,926,494
Foster Care	\$4,584,164	\$3,967,789	\$2,605,135	\$1,719,321	\$2,488,679
Adoptive Asst	\$3,575,418	\$4,219,222	\$4,331,986	\$5,212,469	\$6,787,923
Low Income Adults	\$8,930,824	\$8,926,407	\$9,670,376	\$10,115,685	\$9,779,348
Pregnant Women	\$12,124,958	\$10,746,673	\$9,695,270	\$9,998,069	\$14,860,035
Emer Svcs PW	\$1,278,479	\$1,280,890	\$1,175,376	\$1,423,056	\$1,327,149
Refugee	\$96,258	\$91,261	\$131,649	\$126,388	\$58,700
DOC	\$0	\$72,221	\$9,468	\$4,792	\$8,499
Plan First	\$559,980	\$676,769	\$751,947	\$804,066	\$558,946
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$35,100,846
FAMIS	\$446,611	\$345,812	\$399,190	\$504,873	\$616,193
FAMIS PW	\$224,175	\$635,859	\$591,304	\$697,487	\$737,896
MCHIP	\$582,950	\$580,900	\$672,015	\$800,194	\$967,353
21 to 44	\$1,857,614,753	\$2,032,337,369	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828
Aged	\$47	\$624	\$878	\$141	\$1,744
Disabled	\$1,123,657,516	\$1,196,203,636	\$1,281,058,091	\$1,363,911,520	\$1,426,758,630
BCC	\$5,718,630	\$5,156,384	\$5,137,537	\$4,197,587	\$4,217,802
Emer Svcs	\$8,697,297	\$7,297,798	\$7,524,100	\$10,738,268	\$7,760,679
QMB Only	\$12,423,050	\$12,246,226	\$12,458,138	\$11,943,671	\$12,047,368
Low Income Children	\$116,201	\$44,011	\$34,969	\$31,921	\$23,228
Foster Care	\$115,529	\$112,339	\$65,387	\$34,691	\$37,203
Adoptive Asst	\$101,435	\$162,499	\$150,144	\$165,139	\$204,791
Low Income Adults	\$560,252,340	\$626,064,382	\$629,928,035	\$716,746,131	\$625,941,872
Pregnant Women	\$116,528,740	\$127,180,274	\$121,987,353	\$128,983,143	\$164,951,287
Emer Svcs PW	\$19,224,308	\$22,543,818	\$18,827,054	\$22,498,242	\$19,134,013
Refugee	\$973,284	\$688,362	\$929,070	\$482,353	\$167,650
DOC	\$432,196	\$1,266,978	\$1,431,111	\$2,014,500	\$728,802
Plan First	\$3,868,874	\$5,232,460	\$5,345,625	\$5,292,590	\$3,598,987
GAP for SMI	\$1,351,177	\$14,667,535	\$25,129,175	\$35,605,006	\$29,665,003
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$403,350,015
FAMIS	\$231	\$658	\$517	\$1,436	\$2,124
FAMIS PW	\$4,154,022	\$13,469,384	\$14,119,504	\$14,571,520	\$14,081,633
MCHIP	(\$124)	\$0	\$0	\$0	\$0
45 to 64	\$2,021,520,929	\$2,139,815,935	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454
Aged	\$76,490	\$159,759	\$182,480	\$114,260	\$95,545
Disabled	\$1,845,696,361	\$1,929,209,665	\$2,030,122,329	\$2,107,471,975	\$2,083,568,786
BCC	\$19,200,601	\$18,176,585	\$18,544,263	\$14,902,036	\$16,416,592
Emer Svcs	\$5,489,932	\$5,334,052	\$8,384,248	\$8,323,937	\$7,038,074
QMB Only	\$42,362,077	\$44,907,125	\$48,217,645	\$49,048,549	\$49,551,907
Low Income Children	\$4,326	\$1,870	\$196	(\$2,510)	\$1,152
Low Income Adults	\$105,134,913	\$123,693,292	\$127,233,914	\$140,266,393	\$138,211,304
Pregnant Women	\$279,484	\$298,687	\$384,756	\$371,826	\$379,279
Emer Svcs PW	\$49,957	\$65,205	\$181,099	\$152,876	\$84,264
Refugee	\$575,131	\$478,424	\$408,163	\$268,031	\$112,093
DOC	\$1,107,853	\$2,434,554	\$3,232,726	\$2,931,701	\$2,885,758
Plan First	\$409,300	\$693,421	\$857,750	\$921,014	\$945,783
GAP for SMI	\$1,132,746	\$14,338,403	\$22,554,933	\$29,116,953	\$22,065,273
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$423,298,976
FAMIS	\$0	\$50	\$0	\$0	\$0
FAMIS PW	\$1,323	\$24,843	\$34,468	\$45,135	\$27,654
MCHIP	\$437	\$0	\$0	\$0	\$5,012

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
65 and over	\$1,775,684,415	\$1,882,353,646	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932
Aged	\$1,490,398,917	\$1,564,817,111	\$1,786,890,895	\$1,996,872,782	\$2,055,548,521
Disabled	\$223,485,152	\$251,841,185	\$164,125,758	\$35,368,932	\$27,190,203
BCC	\$12,581	\$9,462	\$15,901	\$4,171	\$16,743
Emer Svcs	\$11,054,222	\$11,159,460	\$13,812,799	\$14,784,863	\$11,162,666
QMB Only	\$49,253,782	\$52,548,882	\$58,287,237	\$60,660,442	\$62,744,532
Low Income Children	(\$256)	\$1,411	(\$1,961)	(\$268)	\$1,748
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$458,379	\$479,787	\$488,110	\$605,515	\$769,337
Pregnant Women	\$390	\$154	\$163	\$0	\$0
Refugee	\$170,314	\$121,993	\$22,170	\$3,534	\$5
DOC	\$801,073	\$1,244,210	\$1,500,296	\$1,641,715	\$2,643,177
Plan First	\$49,861	\$126,988	\$185,168	\$220,666	\$231,136
GAP for SMI	\$0	\$3,001	\$2,110	\$407	\$5,539
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$288,324

Expenditures by Age Group and Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
00 Under 1	\$329,642,267	\$358,082,235	\$353,499,414	\$365,672,214	\$362,926,173
Central	\$75,430,478	\$75,607,625	\$78,887,428	\$80,126,901	\$79,291,302
Hampton Roads	\$77,156,500	\$83,670,552	\$76,056,290	\$79,633,704	\$81,388,435
Northern	\$85,682,809	\$93,698,536	\$94,026,314	\$100,947,567	\$97,885,132
Eastern	\$7,888,025	\$9,214,889	\$7,230,705	\$7,966,240	\$7,195,653
Southside	\$20,981,509	\$22,330,778	\$20,844,941	\$20,985,203	\$21,170,895
West Central	\$27,695,901	\$31,628,578	\$32,531,518	\$31,867,846	\$30,887,967
Valley	\$22,424,283	\$23,048,420	\$23,924,198	\$22,862,947	\$23,573,669
Southwest	\$12,382,762	\$18,882,857	\$19,998,021	\$21,281,806	\$21,533,120
01 to 05	\$499,302,665	\$487,195,197	\$527,722,852	\$561,197,628	\$581,355,549
Central	\$111,125,598	\$111,398,329	\$121,164,065	\$125,502,698	\$129,073,724
Hampton Roads	\$101,316,093	\$97,971,003	\$106,717,114	\$118,672,426	\$125,511,955
Northern	\$136,694,430	\$129,690,675	\$143,647,099	\$151,017,878	\$153,462,918
Eastern	\$11,078,400	\$11,247,442	\$11,926,223	\$12,312,192	\$13,147,937
Southside	\$32,014,331	\$30,842,749	\$31,216,835	\$31,755,113	\$33,588,147
West Central	\$45,417,749	\$44,366,399	\$46,955,334	\$51,803,221	\$54,260,657
Valley	\$30,273,265	\$30,948,739	\$33,486,668	\$36,112,672	\$36,229,443
Southwest	\$31,382,798	\$30,729,862	\$32,609,516	\$34,021,428	\$36,080,769
06 to 18	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151	\$1,928,083,100	\$2,074,503,178
Central	\$384,106,485	\$389,419,639	\$416,255,750	\$438,300,028	\$463,237,930
Hampton Roads	\$344,730,149	\$357,077,546	\$387,324,891	\$419,622,177	\$448,440,446
Northern	\$338,513,305	\$354,448,313	\$391,428,629	\$417,770,261	\$473,297,525
Eastern	\$38,724,495	\$38,310,680	\$40,347,649	\$42,917,134	\$45,772,818
Southside	\$109,822,702	\$112,784,413	\$124,758,476	\$135,128,525	\$141,256,959
West Central	\$174,587,368	\$181,393,347	\$194,340,115	\$208,607,159	\$219,854,349
Valley	\$95,629,407	\$103,351,226	\$118,985,935	\$124,510,628	\$134,206,306
Southwest	\$127,670,047	\$129,458,145	\$139,842,706	\$141,227,188	\$148,436,844
19 to 20	\$103,579,476	\$105,398,412	\$113,832,683	\$128,443,849	\$185,344,564
Central	\$23,877,257	\$23,872,888	\$25,831,766	\$30,580,377	\$44,016,114
Hampton Roads	\$24,590,983	\$23,942,327	\$26,323,415	\$29,256,602	\$40,896,378
Northern	\$21,382,790	\$23,783,800	\$25,346,928	\$27,633,300	\$40,114,760
Eastern	\$1,775,391	\$1,751,957	\$2,125,267	\$2,606,663	\$3,718,221
Southside	\$6,774,867	\$7,969,366	\$8,502,203	\$8,572,945	\$12,844,379
West Central	\$10,485,610	\$10,343,162	\$11,307,064	\$14,323,906	\$20,134,871
Valley	\$6,961,271	\$6,588,629	\$6,420,816	\$6,954,277	\$10,645,855
Southwest	\$7,731,307	\$7,146,282	\$7,975,223	\$8,515,780	\$12,973,986
21 to 44	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688	\$2,317,217,860	\$2,712,672,828
Central	\$440,917,211	\$481,645,646	\$505,952,507	\$556,475,220	\$644,426,659
Hampton Roads	\$444,488,164	\$485,468,806	\$509,369,817	\$553,199,858	\$632,605,613
Northern	\$339,625,881	\$376,800,311	\$392,651,251	\$425,486,764	\$502,187,205
Eastern	\$36,232,510	\$39,141,727	\$39,517,915	\$46,975,470	\$55,257,098
Southside	\$144,281,935	\$157,137,062	\$171,466,680	\$184,733,009	\$208,343,876
West Central	\$202,002,378	\$220,505,363	\$224,239,317	\$242,721,542	\$291,345,095
Valley	\$102,916,679	\$113,348,889	\$118,542,087	\$130,987,551	\$158,913,737
Southwest	\$147,149,994	\$157,520,440	\$162,387,113	\$176,638,446	\$219,593,544
45 to 64	\$2,021,520,929	\$2,139,676,511	\$2,260,338,970	\$2,353,932,175	\$2,744,687,454
Central	\$462,247,616	\$491,470,929	\$526,657,127	\$551,684,575	\$635,756,233
Hampton Roads	\$469,245,328	\$499,957,717	\$525,528,012	\$546,784,807	\$632,054,974
Northern	\$285,926,101	\$289,933,365	\$310,731,920	\$318,262,913	\$388,607,215
Eastern	\$47,015,869	\$52,294,414	\$52,176,365	\$58,077,812	\$72,856,663
Southside	\$185,226,247	\$198,268,178	\$214,321,934	\$225,367,765	\$258,600,790
West Central	\$259,833,631	\$273,854,046	\$282,999,363	\$282,505,134	\$319,994,197
Valley	\$113,628,800	\$123,264,199	\$128,571,739	\$137,102,800	\$163,975,268
Southwest	\$198,397,338	\$210,633,663	\$219,352,511	\$234,146,370	\$272,842,114
65 and over	\$1,775,684,381	\$1,882,274,881	\$2,025,328,646	\$2,110,162,757	\$2,160,601,932
Central	\$337,306,376	\$359,075,711	\$384,784,081	\$410,293,033	\$429,648,853
Hampton Roads	\$326,967,933	\$340,672,920	\$363,597,129	\$378,072,471	\$388,809,382
Northern	\$404,784,203	\$442,095,080	\$501,035,065	\$522,432,481	\$526,243,584
Eastern	\$50,591,395	\$50,670,312	\$53,169,619	\$56,998,228	\$61,224,642
Southside	\$204,971,248	\$213,586,123	\$217,665,375	\$234,335,008	\$239,118,711
West Central	\$207,052,615	\$216,993,490	\$228,947,913	\$221,066,276	\$218,762,727
Valley	\$105,558,106	\$113,656,266	\$121,239,048	\$126,025,593	\$130,066,481
Southwest	\$138,452,504	\$145,524,978	\$154,890,415	\$160,939,667	\$166,727,553

Expenditures by Region

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Central	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830	\$2,425,450,815
Hampton Roads	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045	\$2,349,707,182
Northern	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164	\$2,181,798,339
Eastern	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740	\$259,173,033
Southside	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568	\$914,923,757
West Central	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083	\$1,155,239,863
Valley	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468	\$657,610,760
Southwest	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686	\$878,187,930

Expenditures by Region and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Central	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830	\$2,425,450,815
MCO Capitation Payments - LIFC	\$393,290,038	\$409,335,416	\$417,877,943	\$455,191,408	\$681,615,725
MCO Capitation Payments - ABD	\$269,109,705	\$297,934,333	\$313,630,529	\$180,133,262	\$17,440,921
MCO Capitation Payments - CCC	\$79,845,678	\$94,038,368	\$95,618,381	\$45,741,949	(\$14,600)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$492,996,682	\$975,896,284
PACE	\$14,100,782	\$15,947,873	\$14,936,282	\$16,359,650	\$15,771,719
Inpatient Hospital	\$98,746,668	\$93,628,962	\$101,738,121	\$89,206,292	\$89,472,332
Outpatient Hospital	\$31,524,197	\$27,448,735	\$31,789,224	\$26,327,389	\$27,376,448
Prescribed Drugs	\$22,229,070	\$22,202,960	\$24,155,287	\$16,091,978	\$10,464,268
Lab/X-ray	\$1,863,764	\$1,696,361	\$1,676,172	\$1,765,961	\$1,460,410
Physicians	\$31,607,089	\$26,554,442	\$27,177,032	\$20,931,799	\$18,958,958
Other Practitioners	\$1,837,830	\$1,550,615	\$1,956,083	\$1,773,441	\$2,135,055
Clinic Services	\$6,386,632	\$7,186,702	\$6,977,661	\$5,367,932	\$4,375,596
EPSDT Screenings	\$1,227,821	\$1,163,369	\$1,102,417	\$956,201	\$801,782
Early Intervention Services	\$3,994,448	\$4,506,652	\$4,912,416	\$4,714,049	\$1,665,825
School-Based Services	\$2,320,859	\$3,492,095	\$4,353,988	\$4,524,688	\$4,582,505
Mental Health Clinics	\$1,350,058	\$2,294,286	\$2,625,573	\$1,625,611	\$1,022,435
Dental	\$38,526,969	\$42,739,690	\$44,841,680	\$43,425,322	\$44,341,594
Home Health	\$538,549	\$344,679	\$380,199	\$312,004	\$228,181
Hospice Benefits	\$8,463,522	\$8,673,320	\$10,310,804	\$10,268,990	\$5,843,929
Durable Medical Equipment	\$13,497,567	\$12,468,786	\$12,659,024	\$6,666,711	\$2,931,128
Emergency Transportation	\$624,673	\$654,984	\$644,250	\$524,916	\$612,266
Non-Emergency Transportation	\$12,951,480	\$17,440,177	\$17,666,767	\$13,958,298	\$13,249,003
Health Insurance Premium Payments	\$1,819,418	\$1,924,302	\$1,985,873	\$2,224,789	\$2,386,004
Medicare Premiums Part A&B	\$46,204,884	\$50,241,443	\$56,851,500	\$59,653,944	\$60,572,287
Medicare Premiums Part D Clawback	\$36,960,397	\$39,956,970	\$46,113,727	\$50,250,255	\$51,980,868
ICF/ID Facilities - Public	\$398,628	\$584,785	\$564,729	\$31,168	\$392,275
ICF/ID Facilities - Private	\$7,455,692	\$10,429,496	\$8,957,805	\$11,220,800	\$11,369,009
Nursing Facility	\$153,580,241	\$147,932,454	\$156,568,327	\$85,177,328	\$50,149,025
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$1,920,807	\$2,187,042	\$2,333,767	\$796,739	\$116,002
Attendant Care- Agency Directed	\$41,520,696	\$38,702,456	\$38,179,335	\$14,584,412	\$4,703,986
Attendant Care- Consumer Directed	\$78,841,796	\$97,969,016	\$106,587,450	\$53,043,700	\$26,462,001
Consumer Direction Facilitation	\$2,465,955	\$2,971,316	\$3,786,017	\$2,198,643	\$868,407
Skilled/Private Duty Nursing	\$10,582,630	\$10,252,221	\$10,518,265	\$6,783,920	\$6,015,148
EPSDT Skilled Nursing	\$2,641,329	\$2,412,591	\$1,987,300	\$723,143	\$604,331
Habilitation Services	\$149,519,565	\$158,637,610	\$173,333,351	\$186,529,808	\$193,307,519
Other Waiver Services	\$660,023	\$635,935	\$656,232	\$393,307	\$228,951
DD Case Management	\$365,589	\$430,607	\$660,547	\$849,312	\$984,027
ID/MR Case Management	\$13,753,618	\$14,138,944	\$14,388,529	\$14,576,266	\$14,825,059
Mental Health Case Management	\$15,150,371	\$15,972,970	\$17,115,597	\$11,614,311	\$3,244,859
Maternal/Infant Care Case Management	\$17,191	\$8,955	\$3,194	\$2,185	\$4,740
Treatment Foster Care Case Management	\$829,162	\$1,042,598	\$1,125,087	\$998,923	\$970,555
Mental Hospital - State	\$13,348,172	\$12,720,065	\$10,833,541	\$7,464,906	\$3,165,313
Mental Hospital - Private	\$503,300	\$480,912	\$306,065	\$313,030	\$205,686
Residential Treatment Centers - Level C	\$29,893,649	\$29,514,975	\$26,613,144	\$21,379,034	\$22,149,405
Intensive In-Home Treatment	\$41,137,780	\$36,987,788	\$45,282,597	\$51,771,558	\$13,197,451
Therapeutic Day Treatment	\$46,792,834	\$45,615,218	\$46,438,317	\$41,011,892	\$11,015,522
Mental Health Skill Building Services	\$68,080,092	\$76,614,459	\$97,192,892	\$83,139,985	\$8,703,572
Other Behavioral Health Services	\$17,213,090	\$18,078,003	\$22,698,863	\$18,842,506	\$6,739,117
Residential Treatment Centers - Level A/B	\$6,548,389	\$5,636,977	\$5,272,951	\$4,271,923	\$3,283,900
EPSDT Specialty Services	\$12,768,322	\$19,107,854	\$26,147,887	\$24,250,510	\$7,574,031

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Hampton Roads	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045	\$2,349,707,182
MCO Capitation Payments - LIFC	\$404,145,863	\$428,668,528	\$449,713,978	\$498,117,092	\$698,906,358
MCO Capitation Payments - ABD	\$265,414,498	\$294,168,332	\$318,600,497	\$176,009,408	\$16,530,161
MCO Capitation Payments - CCC	\$83,197,052	\$82,547,994	\$83,573,956	\$41,056,996	(\$13,401)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$529,711,984	\$957,863,667
PACE	\$22,080,517	\$22,796,535	\$21,767,635	\$21,844,861	\$20,855,342
Inpatient Hospital	\$96,256,531	\$93,686,594	\$82,945,961	\$64,454,701	\$62,519,563
Outpatient Hospital	\$25,635,695	\$21,607,032	\$21,714,704	\$16,640,262	\$14,952,015
Prescribed Drugs	\$24,951,240	\$27,445,818	\$30,138,008	\$19,285,177	\$12,185,603
Lab/X-ray	\$2,278,640	\$2,093,015	\$2,156,218	\$2,465,523	\$1,552,279
Physicians	\$35,389,985	\$30,010,528	\$27,881,160	\$20,290,797	\$17,837,394
Other Practitioners	\$1,979,591	\$1,996,029	\$2,148,444	\$1,836,991	\$1,666,632
Clinic Services	\$7,589,756	\$7,915,267	\$7,770,577	\$6,816,042	\$6,135,883
EPSDT Screenings	\$1,380,401	\$1,186,739	\$1,087,864	\$909,737	\$747,672
Early Intervention Services	\$3,906,256	\$3,877,162	\$4,115,287	\$3,632,316	\$1,058,616
School-Based Services	\$2,891,253	\$3,280,594	\$3,645,530	\$4,020,972	\$4,074,300
Mental Health Clinics	\$651,875	\$1,488,634	\$1,724,685	\$1,354,673	\$1,100,224
Dental	\$34,205,016	\$38,191,307	\$39,824,244	\$37,786,431	\$37,949,598
Home Health	\$1,122,503	\$608,025	\$593,493	\$479,860	\$360,890
Hospice Benefits	\$6,339,101	\$7,139,637	\$9,844,045	\$8,665,589	\$4,991,523
Durable Medical Equipment	\$10,639,786	\$9,888,699	\$10,595,066	\$5,232,887	\$2,623,955
Emergency Transportation	\$616,817	\$599,712	\$540,234	\$470,247	\$441,748
Non-Emergency Transportation	\$12,449,850	\$16,478,175	\$16,468,401	\$12,089,412	\$11,867,856
Health Insurance Premium Payments	\$1,106,797	\$1,170,057	\$1,267,106	\$1,343,791	\$1,380,863
Medicare Premiums Part A&B	\$44,341,531	\$48,155,406	\$54,118,414	\$56,998,230	\$58,380,297
Medicare Premiums Part D Clawback	\$36,043,349	\$39,116,008	\$44,819,121	\$49,195,671	\$50,675,388
ICF/ID Facilities - Public	\$17,400,332	\$17,759,538	\$17,715,269	\$13,598,786	\$2,320,490
ICF/ID Facilities - Private	\$43,969,818	\$49,314,117	\$49,501,206	\$49,424,208	\$53,462,500
Nursing Facility	\$123,840,293	\$129,570,255	\$137,909,970	\$51,431,135	\$30,330,911
ACR Intensive Assisted Living	\$1,758	\$0	\$0	\$0	\$0
Adult Day Care Services	\$291,717	\$293,937	\$269,570	\$76,205	\$16,777
Attendant Care- Agency Directed	\$91,448,553	\$102,304,811	\$111,246,535	\$31,728,123	\$12,742,839
Attendant Care- Consumer Directed	\$37,911,847	\$47,265,526	\$50,827,387	\$22,866,061	\$15,956,591
Consumer Direction Facilitation	\$1,140,105	\$1,338,720	\$1,566,454	\$681,914	\$447,192
Skilled/Private Duty Nursing	\$10,793,294	\$10,529,996	\$11,380,247	\$7,438,052	\$6,679,809
EPSDT Skilled Nursing	\$3,406,251	\$3,579,389	\$4,379,723	\$1,122,817	\$664,098
Habilitation Services	\$145,990,561	\$152,482,554	\$164,686,349	\$176,073,486	\$186,622,449
Other Waiver Services	\$739,779	\$465,991	\$480,251	\$288,621	\$317,163
DD Case Management	\$466,544	\$520,304	\$575,442	\$736,928	\$925,034
ID/MR Case Management	\$11,682,497	\$11,688,374	\$11,601,851	\$11,831,707	\$12,296,317
Mental Health Case Management	\$11,678,045	\$12,836,982	\$12,567,441	\$9,617,072	\$1,655,990
Maternal/Infant Care Case Management	\$37,554	\$31,235	\$33,835	\$18,834	\$15,544
Treatment Foster Care Case Management	\$747,363	\$725,561	\$660,474	\$575,428	\$625,778
Mental Hospital - State	\$13,023,989	\$5,051,573	\$1,446,410	\$4,119,248	\$289,736
Mental Hospital - Private	\$559,032	\$543,196	\$412,812	\$288,309	\$183,754
Residential Treatment Centers - Level C	\$20,467,309	\$19,960,931	\$17,432,262	\$14,297,288	\$13,486,735
Intensive In-Home Treatment	\$36,474,633	\$38,347,398	\$44,616,926	\$51,138,292	\$8,597,529
Therapeutic Day Treatment	\$27,365,596	\$29,571,396	\$31,083,883	\$29,244,996	\$4,843,987
Mental Health Skill Building Services	\$46,381,144	\$50,885,044	\$64,084,268	\$49,186,730	\$3,070,004
Other Behavioral Health Services	\$11,250,847	\$11,707,233	\$12,303,743	\$9,457,234	\$3,545,893
Residential Treatment Centers - Level A/B	\$1,793,588	\$2,293,508	\$2,356,446	\$1,315,127	\$1,578,957
EPSDT Specialty Services	\$5,018,800	\$5,577,476	\$8,723,286	\$7,975,793	\$2,386,678

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Northern	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164	\$2,181,798,339
MCO Capitation Payments - LIFC	\$363,782,865	\$384,429,757	\$395,762,573	\$436,171,683	\$608,520,908
MCO Capitation Payments - ABD	\$153,564,629	\$177,785,063	\$194,532,095	\$114,385,610	\$12,562,555
MCO Capitation Payments - CCC	\$15,581,526	\$42,228,430	\$48,465,137	\$22,929,427	(\$292)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$386,005,987	\$841,086,310
PACE	\$3,824,578	\$6,072,789	\$6,856,718	\$6,928,047	\$1,986,222
Inpatient Hospital	\$116,349,461	\$106,787,492	\$107,719,943	\$104,229,703	\$94,682,340
Outpatient Hospital	\$20,135,489	\$16,556,108	\$17,002,633	\$14,067,699	\$11,472,987
Prescribed Drugs	\$21,021,181	\$19,619,771	\$19,857,968	\$12,857,600	\$6,406,896
Lab/X-ray	\$2,236,090	\$1,868,520	\$2,006,667	\$2,113,952	\$1,599,270
Physicians	\$33,697,097	\$26,285,441	\$27,757,371	\$22,368,932	\$18,080,316
Other Practitioners	\$1,750,854	\$1,104,508	\$1,308,113	\$1,293,969	\$1,288,459
Clinic Services	\$9,181,580	\$9,817,235	\$9,014,855	\$7,884,786	\$6,647,127
EPSDT Screenings	\$2,164,891	\$1,814,865	\$1,733,743	\$1,502,056	\$1,241,622
Early Intervention Services	\$4,716,922	\$5,906,768	\$6,046,099	\$5,775,364	\$2,370,909
School-Based Services	\$3,356,667	\$4,243,119	\$5,507,598	\$4,524,308	\$4,680,512
Mental Health Clinics	\$925,519	\$2,035,839	\$2,306,751	\$1,120,453	\$1,132,133
Dental	\$50,712,316	\$55,502,521	\$59,840,423	\$59,694,001	\$60,702,391
Home Health	\$375,002	\$318,395	\$302,157	\$219,308	\$93,302
Hospice Benefits	\$12,903,863	\$11,568,258	\$10,952,888	\$9,902,380	\$4,550,949
Durable Medical Equipment	\$11,701,103	\$11,198,106	\$11,792,985	\$7,666,102	\$1,986,267
Emergency Transportation	\$570,768	\$513,345	\$521,663	\$419,085	\$372,766
Non-Emergency Transportation	\$12,855,833	\$17,677,681	\$17,571,930	\$14,179,651	\$10,930,361
Health Insurance Premium Payments	\$2,484,156	\$2,793,739	\$3,187,767	\$3,893,450	\$4,203,171
Medicare Premiums Part A&B	\$56,127,547	\$58,897,933	\$65,193,223	\$68,559,004	\$69,929,374
Medicare Premiums Part D Clawback	\$34,558,182	\$38,079,547	\$44,438,906	\$49,229,029	\$51,194,762
ICF/ID Facilities - Public	\$22,678,589	\$11,158,846	(\$43,757)	\$0	\$19,241
ICF/ID Facilities - Private	\$20,349,703	\$22,016,595	\$22,923,094	\$22,215,160	\$23,196,283
Nursing Facility	\$151,980,117	\$141,378,192	\$148,739,088	\$89,767,887	\$30,692,470
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$4,540,529	\$5,230,062	\$8,802,602	\$5,636,047	\$146,103
Attendant Care- Agency Directed	\$142,752,385	\$167,388,135	\$214,537,125	\$134,595,610	\$30,231,029
Attendant Care- Consumer Directed	\$81,703,536	\$92,584,406	\$98,808,058	\$65,274,468	\$36,592,214
Consumer Direction Facilitation	\$1,884,622	\$2,004,886	\$2,291,180	\$1,714,783	\$959,208
Skilled/Private Duty Nursing	\$18,813,685	\$22,074,992	\$27,594,500	\$21,874,367	\$18,173,058
EPSDT Skilled Nursing	\$13,733,443	\$12,828,977	\$14,255,362	\$8,311,225	\$2,783,408
Habilitation Services	\$121,817,370	\$129,094,801	\$147,278,403	\$158,399,816	\$169,383,008
Other Waiver Services	\$473,505	\$375,319	\$437,748	\$386,254	\$420,293
DD Case Management	\$726,858	\$766,849	\$877,071	\$880,355	\$1,128,452
ID/MR Case Management	\$8,970,298	\$9,465,887	\$10,065,039	\$10,179,614	\$10,310,943
Mental Health Case Management	\$6,959,500	\$6,646,932	\$8,613,949	\$5,504,286	\$1,153,692
Maternal/Infant Care Case Management	\$10,861	\$14,112	\$15,291	\$14,480	\$16,441
Treatment Foster Care Case Management	\$419,034	\$437,728	\$506,050	\$405,310	\$476,876
Mental Hospital - State	\$736,818	\$603,293	\$487,829	\$679,714	\$775,865
Mental Hospital - Private	\$448,742	\$510,111	\$458,871	\$596,767	\$484,767
Residential Treatment Centers - Level C	\$20,678,468	\$18,586,822	\$17,144,840	\$13,419,671	\$16,387,489
Intensive In-Home Treatment	\$10,222,898	\$10,695,465	\$13,336,763	\$13,923,789	\$4,235,062
Therapeutic Day Treatment	\$13,225,349	\$14,772,315	\$14,813,390	\$11,942,874	\$2,514,184
Mental Health Skill Building Services	\$11,083,417	\$10,405,527	\$10,636,299	\$9,044,188	\$1,293,644
Other Behavioral Health Services	\$5,931,857	\$5,804,660	\$6,850,380	\$4,780,297	\$1,604,066
Residential Treatment Centers - Level A/B	\$1,982,465	\$1,938,143	\$1,464,244	\$1,393,502	\$1,596,500
EPSDT Specialty Services	\$15,907,351	\$20,561,794	\$28,293,587	\$24,689,117	\$9,502,426

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Eastern	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740	\$259,173,033
MCO Capitation Payments - LIFC	\$42,666,418	\$42,311,031	\$44,217,851	\$49,253,395	\$72,419,726
MCO Capitation Payments - ABD	\$26,140,727	\$29,766,166	\$31,600,246	\$17,753,597	\$1,053,667
MCO Capitation Payments - CCC	\$9,182,691	\$9,283,214	\$10,350,557	\$4,966,705	(\$5,822)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$68,572,642	\$123,765,644
PACE	\$0	\$4,986	\$83,139	\$43,539	\$60,740
Inpatient Hospital	\$9,656,111	\$12,355,279	\$7,269,314	\$8,575,993	\$6,975,574
Outpatient Hospital	\$3,128,169	\$2,622,863	\$2,846,271	\$2,150,701	\$2,467,579
Prescribed Drugs	\$2,322,854	\$2,747,878	\$2,558,351	\$1,664,863	\$1,169,605
Lab/X-ray	\$232,130	\$219,488	\$235,200	\$199,718	\$170,688
Physicians	\$3,393,492	\$2,849,761	\$2,445,826	\$2,033,875	\$1,597,120
Other Practitioners	\$252,653	\$233,403	\$243,790	\$217,883	\$200,062
Clinic Services	\$1,308,854	\$1,523,398	\$1,526,115	\$1,328,302	\$1,124,066
EPSDT Screenings	\$146,242	\$143,727	\$133,753	\$107,151	\$85,440
Early Intervention Services	\$492,167	\$599,039	\$684,197	\$508,196	\$187,793
School-Based Services	\$433,047	\$377,319	\$486,349	\$481,912	\$459,143
Mental Health Clinics	\$132,156	\$263,607	\$286,658	\$221,429	\$119,749
Dental	\$4,182,734	\$4,295,836	\$4,610,825	\$4,314,907	\$4,701,635
Home Health	\$132,359	\$53,275	\$44,256	\$38,989	\$44,165
Hospice Benefits	\$1,449,692	\$1,363,699	\$1,640,798	\$1,916,169	\$852,414
Durable Medical Equipment	\$1,251,197	\$1,120,698	\$1,186,041	\$491,863	\$257,766
Emergency Transportation	\$114,111	\$82,666	\$68,719	\$71,177	\$77,663
Non-Emergency Transportation	\$1,625,315	\$2,189,347	\$2,145,602	\$1,283,262	\$1,110,745
Health Insurance Premium Payments	\$44,189	\$58,478	\$54,069	\$54,235	\$79,702
Medicare Premiums Part A&B	\$6,878,986	\$7,451,865	\$8,318,376	\$8,625,065	\$8,695,484
Medicare Premiums Part D Clawback	\$5,457,090	\$5,785,995	\$6,499,954	\$6,834,826	\$6,944,887
ICF/ID Facilities - Public	\$0	\$15,181	\$0	\$0	\$0
ICF/ID Facilities - Private	\$618,021	\$386,549	\$367,515	\$373,993	\$392,851
Nursing Facility	\$23,726,086	\$21,868,503	\$22,254,750	\$7,593,640	\$3,088,854
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$69,284	\$74,348	\$74,802	\$19,280	\$0
Attendant Care- Agency Directed	\$8,314,479	\$8,514,353	\$8,578,874	\$2,887,037	\$755,651
Attendant Care- Consumer Directed	\$7,278,631	\$10,150,727	\$11,173,297	\$4,858,822	\$2,468,515
Consumer Direction Facilitation	\$201,498	\$235,317	\$279,247	\$119,376	\$74,236
Skilled/Private Duty Nursing	\$841,646	\$947,722	\$1,111,120	\$645,188	\$637,903
EPSDT Skilled Nursing	\$195,482	\$205,155	\$192,703	\$33,961	\$15,041
Habilitation Services	\$10,119,936	\$10,683,023	\$11,206,231	\$11,047,343	\$11,281,887
Other Waiver Services	\$81,807	\$51,908	\$51,575	\$29,299	\$40,431
DD Case Management	\$9,296	\$19,645	\$23,991	\$36,895	\$52,915
ID/MR Case Management	\$1,188,460	\$1,232,211	\$1,221,437	\$1,182,910	\$1,292,287
Mental Health Case Management	\$2,050,437	\$2,211,685	\$2,203,645	\$1,820,132	\$362,800
Maternal/Infant Care Case Management	\$15,467	\$28,094	\$29,923	\$29,989	\$23,779
Treatment Foster Care Case Management	\$17,500	\$10,894	\$29,037	\$33,956	\$38,124
Mental Hospital - State	\$59,582	\$160,993	\$42,448	\$44,762	\$52,230
Mental Hospital - Private	\$36,756	\$62,299	\$6,118	\$24,414	\$7,164
Residential Treatment Centers - Level C	\$2,948,465	\$2,590,151	\$2,094,650	\$1,698,978	\$1,605,264
Intensive In-Home Treatment	\$3,124,990	\$2,781,549	\$2,684,346	\$3,476,343	\$709,725
Therapeutic Day Treatment	\$6,958,865	\$6,869,968	\$6,666,396	\$5,360,193	\$824,957
Mental Health Skill Building Services	\$3,732,626	\$4,044,685	\$4,327,543	\$2,910,010	\$138,143
Other Behavioral Health Services	\$657,811	\$702,536	\$993,732	\$724,374	\$227,097
Residential Treatment Centers - Level A/B	\$162,068	\$275,990	\$171,990	\$268,487	\$272,408
EPSDT Specialty Services	\$273,510	\$804,915	\$1,172,115	\$923,967	\$195,536

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Southside	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568	\$914,923,757
MCO Capitation Payments - LIFC	\$123,681,855	\$130,034,243	\$134,930,390	\$146,280,591	\$213,103,723
MCO Capitation Payments - ABD	\$108,459,474	\$120,091,998	\$126,744,078	\$71,661,258	\$4,050,850
MCO Capitation Payments - CCC	\$13,873,450	\$15,534,285	\$26,833,719	\$21,134,892	(\$1,657)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$234,340,512	\$441,777,326
PACE	\$1,381,064	\$1,972,122	\$2,485,244	\$3,295,584	\$3,312,867
Inpatient Hospital	\$34,537,231	\$28,575,005	\$29,942,555	\$22,548,615	\$20,881,001
Outpatient Hospital	\$9,837,246	\$8,665,110	\$10,123,571	\$8,069,478	\$6,985,845
Prescribed Drugs	\$7,970,564	\$8,265,625	\$8,591,858	\$5,713,442	\$3,661,180
Lab/X-ray	\$652,474	\$513,954	\$600,477	\$564,675	\$370,329
Physicians	\$12,253,474	\$9,508,112	\$9,907,182	\$6,657,267	\$5,406,468
Other Practitioners	\$861,676	\$721,076	\$836,537	\$613,675	\$595,435
Clinic Services	\$3,487,470	\$3,525,771	\$3,459,550	\$2,750,806	\$1,779,311
EPSDT Screenings	\$331,699	\$276,114	\$259,981	\$215,909	\$177,711
Early Intervention Services	\$1,156,305	\$1,210,715	\$1,096,246	\$1,163,389	\$436,201
School-Based Services	\$1,007,906	\$1,034,169	\$1,157,473	\$1,254,388	\$1,305,891
Mental Health Clinics	\$482,032	\$875,480	\$899,537	\$653,478	\$483,265
Dental	\$12,068,404	\$12,003,026	\$12,125,298	\$11,570,927	\$11,794,426
Home Health	\$307,494	\$186,395	\$173,155	\$113,993	\$79,745
Hospice Benefits	\$1,461,075	\$1,722,887	\$2,365,582	\$2,562,042	\$1,257,777
Durable Medical Equipment	\$4,661,468	\$4,629,586	\$4,126,483	\$1,785,010	\$657,576
Emergency Transportation	\$395,986	\$420,170	\$362,488	\$297,191	\$211,732
Non-Emergency Transportation	\$6,117,098	\$8,551,828	\$8,170,006	\$5,091,687	\$3,902,058
Health Insurance Premium Payments	\$267,540	\$232,336	\$215,415	\$204,974	\$201,642
Medicare Premiums Part A&B	\$26,937,360	\$29,140,381	\$32,479,882	\$33,619,053	\$33,298,482
Medicare Premiums Part D Clawback	\$20,205,421	\$21,626,593	\$24,478,509	\$26,286,183	\$26,440,207
ICF/ID Facilities - Public	\$154,279	\$23,868	\$40,363	\$560,209	\$6,054,671
ICF/ID Facilities - Private	\$6,346,698	\$6,591,695	\$6,588,020	\$7,344,819	\$8,988,967
Nursing Facility	\$96,665,864	\$97,405,405	\$94,591,834	\$37,315,117	\$9,130,646
ACR Intensive Assisted Living	\$446	\$0	\$0	\$0	\$0
Adult Day Care Services	\$218,927	\$212,527	\$205,651	\$86,126	\$7,144
Attendant Care- Agency Directed	\$30,938,019	\$29,427,739	\$27,398,668	\$9,869,907	\$2,846,688
Attendant Care- Consumer Directed	\$52,459,705	\$62,613,780	\$62,401,184	\$28,955,631	\$10,282,555
Consumer Direction Facilitation	\$1,742,257	\$1,797,756	\$2,067,246	\$1,060,535	\$283,624
Skilled/Private Duty Nursing	\$1,009,366	\$868,894	\$687,129	\$539,499	\$350,284
EPSDT Skilled Nursing	\$165,704	\$173,092	\$292,645	\$151,866	\$116,912
Habilitation Services	\$37,720,690	\$40,733,748	\$44,008,430	\$45,792,633	\$46,720,053
Other Waiver Services	\$445,312	\$423,685	\$435,151	\$261,705	\$81,626
DD Case Management	\$67,003	\$100,504	\$162,259	\$187,388	\$131,802
ID/MR Case Management	\$4,136,429	\$4,291,190	\$4,232,420	\$4,323,840	\$4,437,462
Mental Health Case Management	\$7,332,941	\$8,104,959	\$8,344,497	\$6,726,201	\$2,231,698
Maternal/Infant Care Case Management	\$8,158	\$6,138	\$5,327	\$2,936	\$2,126
Treatment Foster Care Case Management	\$187,278	\$207,328	\$236,251	\$229,318	\$290,018
Mental Hospital - State	\$13,390,379	\$13,691,904	\$10,956,696	\$11,518,017	\$15,587,583
Mental Hospital - Private	\$97,039	\$105,231	\$132,312	\$113,637	\$24,983
Residential Treatment Centers - Level C	\$8,641,792	\$8,847,060	\$8,840,666	\$7,383,124	\$7,710,507
Intensive In-Home Treatment	\$7,594,228	\$8,514,476	\$11,001,864	\$14,563,789	\$4,515,540
Therapeutic Day Treatment	\$11,606,224	\$11,820,198	\$13,875,921	\$14,627,133	\$4,686,503
Mental Health Skill Building Services	\$23,377,907	\$28,084,616	\$38,588,599	\$31,196,855	\$4,600,583
Other Behavioral Health Services	\$4,880,483	\$5,678,715	\$6,810,381	\$5,697,164	\$1,667,765
Residential Treatment Centers - Level A/B	\$827,044	\$772,726	\$545,904	\$646,686	\$820,696
EPSDT Specialty Services	\$1,662,900	\$3,104,452	\$3,961,812	\$3,274,414	\$1,183,927

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
West Central	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083	\$1,155,239,863
MCO Capitation Payments - LIFC	\$162,458,370	\$175,932,858	\$188,028,264	\$208,187,955	\$289,665,657
MCO Capitation Payments - ABD	\$142,015,437	\$158,169,205	\$169,780,464	\$103,392,553	\$12,271,257
MCO Capitation Payments - CCC	\$32,668,338	\$43,522,036	\$42,071,117	\$18,929,352	\$3,258
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$220,050,842	\$482,783,788
PACE	\$6,416,770	\$7,306,257	\$9,081,426	\$10,597,073	\$11,312,522
Inpatient Hospital	\$39,885,864	\$40,757,300	\$39,536,773	\$36,846,273	\$34,484,337
Outpatient Hospital	\$11,424,509	\$11,025,316	\$11,591,408	\$9,929,779	\$8,486,676
Prescribed Drugs	\$10,703,349	\$12,003,714	\$14,458,471	\$11,105,051	\$7,061,640
Lab/X-ray	\$1,020,067	\$980,588	\$1,245,477	\$1,316,369	\$902,342
Physicians	\$17,434,114	\$13,805,681	\$14,145,693	\$11,288,361	\$9,118,777
Other Practitioners	\$1,328,770	\$1,113,641	\$1,331,504	\$1,022,320	\$941,388
Clinic Services	\$3,066,138	\$3,405,527	\$3,498,684	\$2,899,990	\$2,171,479
EPSDT Screenings	\$562,973	\$511,428	\$466,383	\$397,987	\$308,392
Early Intervention Services	\$2,265,038	\$2,270,637	\$2,374,226	\$2,268,083	\$1,094,937
School-Based Services	\$1,228,759	\$1,229,948	\$1,440,286	\$1,548,363	\$1,444,210
Mental Health Clinics	\$700,500	\$1,467,946	\$1,816,381	\$1,604,264	\$1,061,702
Dental	\$14,016,958	\$15,120,778	\$16,509,197	\$15,877,762	\$15,457,187
Home Health	\$505,721	\$560,272	\$406,151	\$367,354	\$292,662
Hospice Benefits	\$3,415,049	\$3,944,928	\$6,120,427	\$4,788,717	\$2,679,202
Durable Medical Equipment	\$4,827,703	\$4,635,399	\$4,261,383	\$2,537,020	\$798,113
Emergency Transportation	\$399,240	\$502,983	\$494,990	\$438,410	\$332,474
Non-Emergency Transportation	\$7,124,850	\$9,604,420	\$9,774,414	\$7,540,053	\$6,306,297
Health Insurance Premium Payments	\$547,776	\$524,213	\$568,167	\$584,386	\$577,822
Medicare Premiums Part A&B	\$29,037,542	\$31,382,565	\$35,132,915	\$36,450,099	\$36,562,770
Medicare Premiums Part D Clawback	\$21,510,809	\$22,891,582	\$26,038,986	\$28,247,029	\$28,686,435
ICF/ID Facilities - Public	\$58,289,047	\$57,282,700	\$46,984,099	\$29,631,708	\$22,147,769
ICF/ID Facilities - Private	\$5,443,364	\$5,339,570	\$6,604,945	\$6,965,098	\$6,987,883
Nursing Facility	\$107,170,422	\$105,587,115	\$109,470,732	\$58,029,378	\$18,948,596
ACR Intensive Assisted Living	\$2,945	\$0	\$0	\$0	\$0
Adult Day Care Services	\$201,284	\$306,920	\$264,112	\$180,531	\$27,923
Attendant Care- Agency Directed	\$12,769,885	\$11,829,679	\$11,323,565	\$4,855,013	\$1,266,496
Attendant Care- Consumer Directed	\$30,289,406	\$37,058,375	\$42,943,109	\$24,757,354	\$12,061,068
Consumer Direction Facilitation	\$883,519	\$1,103,836	\$1,333,065	\$862,564	\$465,548
Skilled/Private Duty Nursing	\$1,817,676	\$1,803,876	\$1,842,072	\$1,023,231	\$834,985
EPSDT Skilled Nursing	\$381,328	\$242,983	\$331,844	\$170,146	\$23,847
Habilitation Services	\$70,586,775	\$73,108,140	\$75,875,701	\$82,245,510	\$86,629,684
Other Waiver Services	\$827,363	\$892,570	\$915,320	\$649,008	\$213,479
DD Case Management	\$244,157	\$356,939	\$444,157	\$609,252	\$601,408
ID/MR Case Management	\$6,353,364	\$6,317,775	\$6,518,564	\$6,663,287	\$6,466,893
Mental Health Case Management	\$20,018,997	\$20,448,544	\$20,784,595	\$16,963,971	\$5,782,037
Maternal/Infant Care Case Management	\$28,270	\$22,538	\$21,506	\$15,095	\$10,940
Treatment Foster Care Case Management	\$544,411	\$621,004	\$688,118	\$607,823	\$533,314
Mental Hospital - State	\$7,811,877	\$6,509,332	\$5,558,584	\$2,944,832	\$2,593,982
Mental Hospital - Private	\$91,561	\$53,232	\$74,977	\$28,199	\$40,729
Residential Treatment Centers - Level C	\$11,349,948	\$10,018,903	\$9,567,370	\$7,651,916	\$9,593,995
Intensive In-Home Treatment	\$4,931,609	\$5,175,800	\$4,965,889	\$5,286,257	\$2,411,789
Therapeutic Day Treatment	\$29,320,226	\$30,232,901	\$31,325,992	\$29,760,775	\$11,514,510
Mental Health Skill Building Services	\$27,675,546	\$26,366,030	\$27,249,250	\$17,868,457	\$1,977,036
Other Behavioral Health Services	\$12,445,791	\$12,081,261	\$11,863,720	\$11,688,332	\$5,632,111
Residential Treatment Centers - Level A/B	\$1,616,130	\$1,880,120	\$1,420,898	\$1,503,594	\$1,247,950
EPSDT Specialty Services	\$1,415,707	\$1,775,019	\$2,775,254	\$3,718,308	\$2,420,571

Expenditures by Region and Service Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Valley	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468	\$657,610,760
MCO Capitation Payments - LIFC	\$104,718,751	\$110,502,685	\$117,401,206	\$130,405,628	\$176,086,739
MCO Capitation Payments - ABD	\$63,697,620	\$73,975,489	\$78,581,174	\$46,943,479	\$6,022,507
MCO Capitation Payments - CCC	\$12,088,987	\$18,493,761	\$19,379,877	\$9,267,190	(\$843)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$127,213,282	\$269,157,876
Inpatient Hospital	\$22,847,339	\$21,318,337	\$21,575,276	\$19,643,205	\$21,552,970
Outpatient Hospital	\$9,782,445	\$8,038,218	\$8,387,697	\$7,511,923	\$7,916,861
Prescribed Drugs	\$7,299,935	\$7,275,956	\$7,961,091	\$5,559,484	\$3,092,274
Lab/X-ray	\$390,560	\$427,132	\$646,479	\$667,561	\$475,796
Physicians	\$9,129,324	\$7,390,870	\$7,868,036	\$5,910,042	\$5,707,045
Other Practitioners	\$816,578	\$654,494	\$666,956	\$662,423	\$670,149
Clinic Services	\$1,502,025	\$1,768,381	\$1,804,469	\$1,381,608	\$1,149,122
EPSDT Screenings	\$388,009	\$345,721	\$318,958	\$261,526	\$245,876
Early Intervention Services	\$1,834,306	\$1,918,017	\$2,027,759	\$1,970,127	\$928,011
School-Based Services	\$938,923	\$965,894	\$1,298,145	\$1,365,079	\$1,257,528
Mental Health Clinics	\$461,967	\$944,308	\$1,435,304	\$797,275	\$496,192
Dental	\$10,997,721	\$12,547,047	\$13,757,731	\$13,040,106	\$13,155,673
Home Health	\$217,340	\$158,793	\$151,322	\$108,702	\$103,810
Hospice Benefits	\$2,794,360	\$2,699,620	\$3,169,459	\$3,077,846	\$1,225,904
Durable Medical Equipment	\$3,397,542	\$3,003,494	\$2,928,823	\$1,862,575	\$558,926
Emergency Transportation	\$300,249	\$245,838	\$269,253	\$206,745	\$205,326
Non-Emergency Transportation	\$4,457,808	\$6,206,079	\$6,194,445	\$4,882,906	\$3,881,549
Health Insurance Premium Payments	\$455,899	\$514,440	\$541,575	\$502,366	\$519,483
Medicare Premiums Part A&B	\$16,715,024	\$18,182,918	\$20,251,804	\$21,206,662	\$21,111,538
Medicare Premiums Part D Clawback	\$12,032,117	\$12,930,950	\$14,720,976	\$15,911,626	\$16,246,424
ICF/ID Facilities - Public	\$20,094	\$53,396	\$34,064	\$35,571	\$50,837
ICF/ID Facilities - Private	\$6,452,724	\$7,010,803	\$7,007,912	\$6,763,042	\$6,921,675
Nursing Facility	\$58,816,273	\$60,579,884	\$62,912,059	\$31,647,791	\$6,624,036
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$235,956	\$244,174	\$212,400	\$89,157	\$3,651
Attendant Care- Agency Directed	\$10,365,958	\$10,080,120	\$10,522,972	\$5,563,938	\$1,807,623
Attendant Care- Consumer Directed	\$22,427,052	\$27,207,012	\$30,808,574	\$18,012,866	\$7,835,897
Consumer Direction Facilitation	\$684,787	\$812,573	\$978,543	\$600,974	\$254,418
Skilled/Private Duty Nursing	\$2,019,383	\$1,894,404	\$2,214,306	\$1,269,535	\$484,123
EPSDT Skilled Nursing	\$602,149	\$666,627	\$440,124	\$180,942	\$159,009
Habilitation Services	\$45,537,790	\$47,914,519	\$50,240,112	\$53,945,787	\$54,512,733
Other Waiver Services	\$195,033	\$165,884	\$183,863	\$143,588	\$137,944
DD Case Management	\$163,824	\$223,109	\$235,451	\$276,712	\$301,471
ID/MR Case Management	\$4,183,440	\$4,357,143	\$4,006,913	\$4,304,813	\$4,040,004
Mental Health Case Management	\$4,440,691	\$4,814,771	\$5,346,591	\$4,425,756	\$1,493,470
Maternal/Infant Care Case Management	\$34,301	\$26,826	\$19,801	\$11,233	\$10,037
Treatment Foster Care Case Management	\$158,166	\$272,999	\$313,329	\$339,803	\$388,928
Mental Hospital - State	\$516,013	\$638,129	\$681,789	\$288,683	\$233,715
Mental Hospital - Private	\$108,711	\$127,501	\$96,738	\$92,647	\$36,978
Residential Treatment Centers - Level C	\$8,047,607	\$7,554,545	\$9,750,471	\$8,326,183	\$8,838,032
Intensive In-Home Treatment	\$2,890,470	\$3,343,069	\$3,363,700	\$2,888,805	\$1,059,684
Therapeutic Day Treatment	\$11,352,820	\$13,695,494	\$16,576,950	\$13,944,752	\$4,607,083
Mental Health Skill Building Services	\$3,486,726	\$3,118,870	\$3,343,148	\$1,929,053	\$159,177
Other Behavioral Health Services	\$2,638,208	\$2,621,518	\$2,886,211	\$2,527,350	\$1,232,058
Residential Treatment Centers - Level A/B	\$1,009,233	\$1,060,511	\$1,413,537	\$979,488	\$985,303
EPSDT Specialty Services	\$3,739,575	\$5,214,049	\$6,243,114	\$5,608,632	\$3,666,136

Expenditures by Region and Service Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Southwest	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686	\$878,187,930
MCO Capitation Payments - LIFC	\$127,707,570	\$143,608,126	\$149,374,248	\$162,926,306	\$230,853,032
MCO Capitation Payments - ABD	\$135,095,784	\$145,852,566	\$153,306,269	\$92,866,637	\$10,015,500
MCO Capitation Payments - CCC	\$841,634	\$4,013,497	\$3,779,231	\$1,570,183	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$159,298,475	\$358,654,526
PACE	\$6,836,289	\$7,304,750	\$7,209,075	\$7,508,736	\$7,712,351
Inpatient Hospital	\$25,635,188	\$19,808,397	\$20,245,676	\$18,291,298	\$16,518,270
Outpatient Hospital	\$10,218,369	\$8,811,297	\$9,426,573	\$6,928,018	\$5,402,872
Prescribed Drugs	\$11,127,494	\$11,877,339	\$14,522,097	\$12,996,436	\$8,093,693
Lab/X-ray	\$816,309	\$899,789	\$1,269,216	\$1,780,521	\$1,353,284
Physicians	\$11,073,505	\$8,392,859	\$9,289,083	\$6,533,159	\$5,065,628
Other Practitioners	\$1,091,787	\$1,101,862	\$1,520,816	\$1,100,630	\$953,998
Clinic Services	\$2,892,274	\$3,086,305	\$3,003,514	\$2,666,133	\$1,593,488
EPSDT Screenings	\$343,447	\$284,903	\$262,788	\$207,362	\$164,274
Early Intervention Services	\$1,871,688	\$2,219,377	\$2,530,885	\$2,317,353	\$1,418,586
School-Based Services	\$1,511,732	\$1,465,610	\$1,916,764	\$1,872,770	\$1,832,995
Mental Health Clinics	\$370,732	\$789,770	\$947,560	\$681,914	\$491,237
Dental	\$11,579,835	\$11,910,058	\$12,758,816	\$11,825,443	\$12,013,878
Home Health	\$598,838	\$310,105	\$288,368	\$211,937	\$113,990
Hospice Benefits	\$2,304,946	\$2,752,318	\$2,641,134	\$2,469,381	\$1,065,199
Durable Medical Equipment	\$5,145,126	\$4,870,028	\$5,044,237	\$2,756,020	\$745,214
Emergency Transportation	\$434,071	\$369,793	\$441,919	\$250,527	\$204,040
Non-Emergency Transportation	\$6,569,358	\$9,175,874	\$9,096,657	\$6,157,228	\$4,300,051
Health Insurance Premium Payments	\$151,046	\$139,885	\$168,245	\$163,464	\$169,174
Medicare Premiums Part A&B	\$30,682,719	\$32,840,289	\$36,375,257	\$37,919,538	\$37,982,951
Medicare Premiums Part D Clawback	\$21,526,839	\$22,805,602	\$25,662,346	\$27,637,129	\$27,922,391
ICF/ID Facilities - Public	\$25,134,775	\$23,162,784	\$18,173,705	\$23,732,753	\$16,652,624
ICF/ID Facilities - Private	\$1,698,191	\$1,850,807	\$2,212,834	\$2,150,425	\$2,160,049
Nursing Facility	\$72,589,498	\$76,225,938	\$79,877,311	\$40,408,116	\$7,408,286
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$101,252	\$58,937	\$48,685	\$25,051	\$0
Attendant Care- Agency Directed	\$8,868,354	\$8,481,905	\$8,361,786	\$3,691,567	\$676,836
Attendant Care- Consumer Directed	\$29,482,952	\$32,570,081	\$34,992,576	\$20,116,137	\$9,314,700
Consumer Direction Facilitation	\$735,987	\$812,696	\$886,315	\$537,279	\$221,873
Skilled/Private Duty Nursing	\$2,861,898	\$2,664,347	\$2,545,507	\$1,490,997	\$1,227,371
EPSDT Skilled Nursing	\$246,426	\$151,147	\$197,242	\$157,946	\$28,236
Habilitation Services	\$33,748,844	\$36,235,273	\$40,364,562	\$45,530,327	\$54,866,165
Other Waiver Services	\$355,674	\$336,053	\$311,741	\$229,494	\$120,906
DD Case Management	\$44,025	\$60,076	\$72,376	\$99,762	\$134,715
ID/MR Case Management	\$4,191,940	\$4,468,806	\$4,489,049	\$4,383,589	\$4,909,581
Mental Health Case Management	\$16,875,838	\$17,891,737	\$19,489,552	\$15,884,723	\$6,746,583
Maternal/Infant Care Case Management	\$110,025	\$96,029	\$87,994	\$58,918	\$40,546
Treatment Foster Care Case Management	\$324,541	\$317,751	\$287,742	\$272,281	\$263,628
Mental Hospital - State	\$2,127,037	\$1,961,001	\$1,292,065	\$5,269,841	\$15,544,861
Mental Hospital - Private	\$60,800	\$69,826	\$88,882	\$28,070	\$48,849
Residential Treatment Centers - Level C	\$5,046,069	\$5,569,482	\$5,522,130	\$4,408,484	\$4,475,694
Intensive In-Home Treatment	\$1,897,215	\$2,436,092	\$2,362,150	\$2,567,485	\$1,388,956
Therapeutic Day Treatment	\$25,145,205	\$24,768,399	\$26,335,451	\$23,172,078	\$11,810,871
Mental Health Skill Building Services	\$7,502,662	\$6,611,444	\$7,256,903	\$4,554,831	\$221,484
Other Behavioral Health Services	\$5,330,848	\$5,855,063	\$6,764,174	\$5,955,232	\$3,437,453
Residential Treatment Centers - Level A/B	\$689,255	\$606,722	\$598,270	\$239,944	\$431,641
EPSDT Specialty Services	\$1,570,856	\$1,943,433	\$3,355,729	\$2,868,758	\$1,415,403

Expenditures by Region and Eligibility Category	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Central	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830	\$2,425,450,815
Aged	\$272,364,104	\$283,470,058	\$326,222,950	\$386,382,567	\$408,636,429
Disabled	\$868,633,361	\$929,789,679	\$979,460,259	\$1,005,827,841	\$1,018,832,245
BCC	\$3,701,328	\$4,315,643	\$4,673,675	\$3,617,185	\$3,981,004
Emer Svcs	\$2,652,971	\$3,066,445	\$3,825,881	\$5,542,983	\$3,523,237
QMB Only	\$19,208,611	\$20,146,926	\$21,865,339	\$22,865,731	\$23,063,610
Low Income Children	\$357,685,118	\$354,419,413	\$375,125,898	\$378,906,180	\$385,253,779
Foster Care	\$33,066,201	\$34,244,973	\$33,685,259	\$28,751,977	\$25,467,850
Adoptive Asst	\$13,939,395	\$14,842,891	\$14,060,161	\$13,825,549	\$16,318,911
Low Income Adults	\$174,754,349	\$190,746,281	\$192,560,667	\$218,364,072	\$193,958,099
Pregnant Women	\$26,661,585	\$28,927,395	\$28,597,632	\$31,292,634	\$41,740,733
Emer Svcs PW	\$2,711,151	\$3,872,309	\$2,952,531	\$3,494,732	\$3,415,558
Refugee	\$530,709	\$646,955	\$378,147	\$185,638	\$84,723
DOC	\$1,432,508	\$3,081,628	\$3,979,751	\$4,922,991	\$3,717,105
Plan First	\$959,353	\$1,447,889	\$1,547,374	\$1,477,553	\$1,135,913
GAP for SMI	\$352,610	\$4,656,025	\$7,835,400	\$11,945,287	\$10,652,176
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$205,191,054
FAMIS	\$27,527,621	\$24,971,214	\$29,696,099	\$37,565,682	\$35,998,673
FAMIS PW	\$818,582	\$2,866,423	\$3,011,078	\$3,063,238	\$3,292,264
MCHIP	\$28,011,461	\$26,978,622	\$30,054,623	\$34,930,989	\$41,187,453
Hampton Roads	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045	\$2,349,707,182
Aged	\$266,568,572	\$271,916,411	\$313,384,675	\$359,173,665	\$371,436,252
Disabled	\$879,593,371	\$935,082,029	\$969,776,790	\$1,002,141,522	\$1,020,645,966
BCC	\$10,064,200	\$9,742,060	\$8,070,229	\$5,876,591	\$7,191,177
Emer Svcs	\$1,110,719	\$1,300,936	\$1,208,103	\$1,213,738	\$920,193
QMB Only	\$18,026,658	\$18,621,941	\$19,865,146	\$20,273,669	\$21,441,148
Low Income Children	\$337,505,290	\$344,236,567	\$363,326,169	\$379,681,656	\$386,867,078
Foster Care	\$17,462,696	\$18,907,734	\$19,524,657	\$16,396,007	\$15,449,719
Adoptive Asst	\$13,191,457	\$14,934,587	\$14,020,806	\$14,589,909	\$16,479,733
Low Income Adults	\$164,322,848	\$184,655,158	\$188,815,809	\$216,565,186	\$190,289,822
Pregnant Women	\$30,120,332	\$31,712,443	\$29,757,660	\$31,178,165	\$42,207,567
Emer Svcs PW	\$824,195	\$883,954	\$864,335	\$1,135,143	\$1,182,661
Refugee	\$172,872	\$86,923	\$162,640	\$104,022	\$29,767
DOC	\$367	\$332,223	\$530,840	\$289,651	\$943,637
Plan First	\$1,386,295	\$1,916,614	\$1,933,726	\$1,994,539	\$1,411,845
GAP for SMI	\$818,432	\$7,693,495	\$10,873,379	\$13,153,317	\$9,820,083
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$192,760,423
FAMIS	\$24,260,056	\$21,009,704	\$23,169,922	\$28,739,917	\$30,173,625
FAMIS PW	\$921,888	\$3,070,870	\$3,050,700	\$2,995,851	\$2,966,539
MCHIP	\$22,144,901	\$22,657,222	\$26,581,080	\$29,739,497	\$37,489,946
Northern	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164	\$2,181,798,339
Aged	\$348,579,629	\$381,423,322	\$450,046,675	\$496,101,591	\$503,554,092
Disabled	\$635,651,028	\$685,301,352	\$738,272,424	\$751,301,815	\$794,391,054
BCC	\$1,258,948	\$1,239,430	\$1,547,063	\$1,282,957	\$1,214,821
Emer Svcs	\$19,272,035	\$19,240,367	\$23,458,121	\$25,790,649	\$20,219,387
QMB Only	\$11,107,841	\$12,405,035	\$13,737,657	\$13,953,345	\$14,800,186
Low Income Children	\$330,063,382	\$320,826,074	\$337,193,973	\$345,851,980	\$367,529,690
Foster Care	\$14,284,352	\$15,383,840	\$15,480,955	\$13,066,191	\$15,128,594
Adoptive Asst	\$10,103,968	\$10,575,938	\$11,503,702	\$10,552,165	\$13,820,786
Low Income Adults	\$108,100,815	\$127,249,407	\$124,353,944	\$138,683,342	\$125,783,503
Pregnant Women	\$30,333,118	\$32,920,415	\$31,203,134	\$32,138,614	\$41,518,272
Emer Svcs PW	\$14,776,088	\$16,475,318	\$14,119,129	\$17,086,491	\$13,657,981
Refugee	\$936,008	\$510,705	\$663,510	\$414,836	\$171,725
DOC	\$0	\$80,451	\$96,737	\$256,627	\$159,419
Plan First	\$525,340	\$809,187	\$909,538	\$933,809	\$682,640
GAP for SMI	\$240,220	\$2,609,364	\$3,838,710	\$5,098,571	\$3,952,900
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$142,827,586
FAMIS	\$50,624,775	\$43,102,684	\$48,676,975	\$60,106,260	\$64,123,958
FAMIS PW	\$1,542,069	\$4,843,294	\$5,214,743	\$5,804,741	\$5,130,433
MCHIP	\$35,209,905	\$35,453,896	\$38,550,220	\$45,127,180	\$53,131,311

Expenditures by Region and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Eastern	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740	\$259,173,033
Aged	\$42,076,572	\$40,925,742	\$45,908,221	\$53,531,014	\$57,667,817
Disabled	\$79,519,964	\$88,218,779	\$86,911,512	\$94,848,932	\$99,998,109
BCC	\$981,967	\$852,523	\$488,366	\$676,593	\$910,247
Emer Svcs	\$241,008	\$194,858	\$449,685	\$271,981	\$188,215
QMB Only	\$3,312,668	\$3,529,064	\$3,867,918	\$3,988,160	\$4,144,195
Low Income Children	\$38,891,080	\$39,180,529	\$38,139,923	\$39,367,782	\$38,630,056
Foster Care	\$1,131,495	\$1,407,316	\$1,356,252	\$958,883	\$1,136,218
Adoptive Asst	\$1,190,755	\$1,115,891	\$1,101,822	\$1,104,247	\$1,361,008
Low Income Adults	\$16,281,939	\$17,139,098	\$17,143,238	\$19,938,492	\$17,711,398
Pregnant Women	\$3,144,582	\$3,065,914	\$2,869,245	\$3,134,645	\$4,197,100
Emer Svcs PW	\$286,068	\$237,663	\$192,586	\$224,999	\$196,573
Refugee	\$0	\$2	\$0	\$0	\$0
DOC	\$17,591	\$14,019	\$1,190	\$0	\$106,562
Plan First	\$156,396	\$219,098	\$257,871	\$254,734	\$198,711
GAP for SMI	\$47,749	\$426,073	\$824,585	\$1,142,132	\$907,655
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$22,721,734
FAMIS	\$2,846,275	\$2,643,363	\$3,113,973	\$3,934,243	\$4,078,662
FAMIS PW	\$54,758	\$249,392	\$300,410	\$269,808	\$294,144
MCHIP	\$3,125,217	\$3,212,100	\$3,566,946	\$4,207,095	\$4,724,629
Southside	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568	\$914,923,757
Aged	\$179,177,974	\$185,443,192	\$199,945,197	\$223,373,263	\$228,189,239
Disabled	\$314,322,220	\$337,128,026	\$356,902,289	\$368,525,427	\$373,321,559
BCC	\$2,346,407	\$2,103,353	\$2,638,035	\$2,056,353	\$1,883,509
Emer Svcs	\$331,931	\$102,957	\$377,038	\$620,977	\$502,625
QMB Only	\$13,381,385	\$14,097,039	\$15,317,915	\$15,566,984	\$15,525,429
Low Income Children	\$104,220,284	\$106,639,478	\$109,885,135	\$115,739,651	\$117,778,688
Foster Care	\$6,229,382	\$6,253,926	\$7,209,096	\$7,455,833	\$7,937,259
Adoptive Asst	\$4,215,271	\$3,619,274	\$3,432,818	\$3,090,232	\$4,290,267
Low Income Adults	\$53,702,807	\$59,579,824	\$61,827,513	\$69,473,813	\$60,565,050
Pregnant Women	\$8,980,130	\$8,656,802	\$8,553,244	\$9,152,287	\$11,214,871
Emer Svcs PW	\$383,903	\$386,504	\$360,822	\$264,319	\$226,751
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$811,634	\$1,346,719	\$1,165,076	\$603,056	\$533,845
Plan First	\$628,088	\$712,224	\$705,937	\$756,262	\$506,260
GAP for SMI	\$206,316	\$2,260,561	\$3,066,853	\$3,714,271	\$3,161,955
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$68,361,253
FAMIS	\$6,647,674	\$5,795,271	\$7,238,163	\$9,288,014	\$8,797,958
FAMIS PW	\$201,081	\$636,934	\$637,723	\$654,259	\$542,856
MCHIP	\$8,286,352	\$8,156,585	\$9,513,590	\$10,542,568	\$11,584,383
West Central	\$927,075,402	\$979,084,384	\$1,021,320,625	\$1,052,895,083	\$1,155,239,863
Aged	\$177,007,311	\$184,758,856	\$207,708,856	\$209,657,250	\$207,786,171
Disabled	\$454,382,545	\$480,776,795	\$480,094,067	\$488,303,475	\$500,997,402
BCC	\$2,793,144	\$1,767,595	\$2,480,906	\$2,233,372	\$2,267,596
Emer Svcs	\$980,540	\$564,479	\$977,811	\$1,152,912	\$912,912
QMB Only	\$14,675,837	\$15,435,722	\$16,782,749	\$16,997,041	\$17,096,618
Low Income Children	\$146,734,018	\$151,411,968	\$160,428,082	\$162,474,259	\$162,423,809
Foster Care	\$13,631,805	\$12,987,251	\$13,276,594	\$11,718,971	\$12,147,353
Adoptive Asst	\$10,089,802	\$10,764,454	\$11,446,503	\$11,614,759	\$14,317,241
Low Income Adults	\$68,132,760	\$76,698,674	\$78,808,121	\$89,807,394	\$80,722,778
Pregnant Women	\$13,128,918	\$14,449,272	\$13,640,894	\$13,825,115	\$16,885,226
Emer Svcs PW	\$778,613	\$1,026,651	\$567,637	\$793,895	\$725,315
Refugee	\$106,885	\$109,149	\$109,854	\$44,610	\$14,119
DOC	\$25,538	\$162,859	\$125,044	\$122,948	\$218,837
Plan First	\$556,064	\$672,672	\$767,980	\$781,963	\$550,837
GAP for SMI	\$227,550	\$4,358,099	\$8,447,870	\$11,852,340	\$9,395,923
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$95,322,067
FAMIS	\$11,241,457	\$9,891,048	\$11,163,760	\$14,461,878	\$14,171,203
FAMIS PW	\$353,643	\$1,109,158	\$1,125,179	\$1,000,732	\$972,064
MCHIP	\$12,228,972	\$12,139,683	\$13,368,718	\$16,052,169	\$18,312,392

Expenditures by Region and Eligibility Category

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Valley	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468	\$657,610,760
Aged	\$89,256,360	\$96,154,609	\$108,116,852	\$118,678,866	\$122,838,266
Disabled	\$207,703,221	\$228,565,341	\$237,286,038	\$250,483,113	\$265,782,078
BCC	\$1,271,748	\$1,479,575	\$1,328,389	\$1,471,347	\$1,283,240
Emer Svcs	\$1,795,905	\$1,256,798	\$1,281,314	\$1,548,664	\$1,661,229
QMB Only	\$8,748,087	\$9,115,167	\$9,817,504	\$10,080,837	\$9,991,257
Low Income Children	\$90,312,071	\$91,861,111	\$100,618,332	\$99,726,055	\$101,571,086
Foster Care	\$8,615,030	\$7,965,331	\$8,941,737	\$7,491,078	\$8,103,792
Adoptive Asst	\$5,684,181	\$6,121,442	\$6,478,245	\$6,350,869	\$7,311,435
Low Income Adults	\$35,306,110	\$39,811,867	\$41,081,983	\$46,376,818	\$41,616,796
Pregnant Women	\$8,268,417	\$9,103,424	\$8,730,785	\$9,756,142	\$11,763,514
Emer Svcs PW	\$873,503	\$1,142,980	\$1,054,197	\$1,055,883	\$1,104,143
Refugee	\$133,380	\$66,314	\$219,384	\$134,163	\$39,143
DOC	\$0	\$9,916	\$155,260	\$101,044	\$100,233
Plan First	\$351,207	\$476,681	\$501,877	\$519,958	\$428,236
GAP for SMI	\$119,581	\$1,299,851	\$2,547,561	\$3,651,921	\$2,835,967
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$52,610,612
FAMIS	\$9,678,029	\$8,984,712	\$10,790,907	\$13,345,339	\$13,301,537
FAMIS PW	\$271,414	\$925,603	\$1,019,479	\$1,030,184	\$1,223,489
MCHIP	\$9,003,566	\$9,865,643	\$11,200,643	\$12,754,186	\$14,044,708
Southwest	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686	\$878,187,930
Aged	\$115,446,495	\$120,886,628	\$135,740,879	\$150,088,967	\$155,537,545
Disabled	\$322,230,538	\$331,993,474	\$336,370,429	\$350,236,293	\$361,823,624
BCC	\$2,515,866	\$1,843,619	\$2,472,101	\$1,901,444	\$1,919,599
Emer Svcs	\$138,046	\$240,886	\$342,634	\$228,213	\$96,213
QMB Only	\$15,591,790	\$16,359,819	\$17,719,151	\$17,934,734	\$18,292,616
Low Income Children	\$108,800,184	\$116,265,066	\$125,400,589	\$125,310,897	\$130,101,293
Foster Care	\$8,984,566	\$9,722,767	\$10,752,059	\$8,975,354	\$9,630,464
Adoptive Asst	\$6,555,652	\$7,166,112	\$7,227,953	\$7,425,615	\$8,844,709
Low Income Adults	\$54,482,785	\$63,574,063	\$62,880,794	\$68,796,091	\$64,300,617
Pregnant Women	\$9,000,497	\$9,676,358	\$9,054,456	\$9,135,173	\$10,922,037
Emer Svcs PW	\$116,675	\$133,168	\$109,250	\$87,365	\$96,610
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$57,188	\$53,012	\$121,708	\$299,109	\$496,172
Plan First	\$327,438	\$477,052	\$518,111	\$520,767	\$421,187
GAP for SMI	\$471,465	\$5,705,471	\$10,251,861	\$14,164,526	\$11,009,156
ACA Medicaid Expansion	\$0	\$0	\$0	\$0	\$82,243,430
FAMIS	\$9,052,024	\$6,593,393	\$7,507,629	\$9,381,152	\$8,748,563
FAMIS PW	\$248,024	\$679,194	\$657,641	\$767,901	\$605,972
MCHIP	\$9,147,517	\$8,526,145	\$9,928,260	\$11,517,085	\$13,098,122

Expenditures by Region and Age Group

	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018	Expenditures SFY 2019
Total Expenditures	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585	\$10,822,091,679
Central	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830	\$2,425,450,815
00 Under 1	\$75,430,478	\$75,607,625	\$78,887,428	\$80,126,901	\$79,291,302
01 to 05	\$111,125,598	\$111,398,329	\$121,164,065	\$125,502,698	\$129,073,724
06 to 18	\$384,106,485	\$389,419,639	\$416,255,750	\$438,300,028	\$463,237,930
19 to 20	\$23,877,257	\$23,872,888	\$25,831,766	\$30,580,377	\$44,016,114
21 to 44	\$440,917,211	\$481,645,646	\$505,952,507	\$556,475,220	\$644,426,659
45 to 64	\$462,247,616	\$491,470,929	\$526,657,127	\$551,684,575	\$635,756,233
65 and over	\$337,306,376	\$359,075,711	\$384,784,081	\$410,293,033	\$429,648,853
Hampton Roads	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045	\$2,349,707,182
00 Under 1	\$77,156,500	\$83,670,552	\$76,056,290	\$79,633,704	\$81,388,435
01 to 05	\$101,316,093	\$97,971,003	\$106,717,114	\$118,672,426	\$125,511,955
06 to 18	\$344,730,149	\$357,077,546	\$387,324,891	\$419,622,177	\$448,440,446
19 to 20	\$24,590,983	\$23,942,327	\$26,323,415	\$29,256,602	\$40,896,378
21 to 44	\$444,488,164	\$485,468,806	\$509,369,817	\$553,199,858	\$632,605,613
45 to 64	\$469,245,328	\$499,957,717	\$525,528,012	\$546,784,807	\$632,054,974
65 and over	\$326,967,933	\$340,672,920	\$363,597,129	\$378,072,471	\$388,809,382
Northern	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164	\$2,181,798,339
00 Under 1	\$85,682,809	\$93,698,536	\$94,026,314	\$100,947,567	\$97,885,132
01 to 05	\$136,694,430	\$129,690,675	\$143,647,099	\$151,017,878	\$153,462,918
06 to 18	\$338,513,305	\$354,448,313	\$391,428,629	\$417,770,261	\$473,297,525
19 to 20	\$21,382,790	\$23,783,800	\$25,346,928	\$27,633,300	\$40,114,760
21 to 44	\$339,625,881	\$376,800,311	\$392,651,251	\$425,486,764	\$502,187,205
45 to 64	\$285,926,101	\$289,933,365	\$310,731,920	\$318,262,913	\$388,607,215
65 and over	\$404,784,203	\$442,095,080	\$501,035,065	\$522,432,481	\$526,243,584
Eastern	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740	\$259,173,033
00 Under 1	\$7,888,025	\$9,214,889	\$7,230,705	\$7,966,240	\$7,195,653
01 to 05	\$11,078,400	\$11,247,442	\$11,926,223	\$12,312,192	\$13,147,937
06 to 18	\$38,724,495	\$38,310,680	\$40,347,649	\$42,917,134	\$45,772,818
19 to 20	\$1,775,391	\$1,751,957	\$2,125,267	\$2,606,663	\$3,718,221
21 to 44	\$36,232,510	\$39,141,727	\$39,517,915	\$46,975,470	\$55,257,098
45 to 64	\$47,015,869	\$52,294,414	\$52,176,365	\$58,077,812	\$72,856,663
65 and over	\$50,591,395	\$50,670,312	\$53,169,619	\$56,998,228	\$61,224,642
Southside	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568	\$914,923,757
00 Under 1	\$20,981,509	\$22,330,778	\$20,844,941	\$20,985,203	\$21,170,895
01 to 05	\$32,014,331	\$30,842,749	\$31,216,835	\$31,755,113	\$33,588,147
06 to 18	\$109,822,702	\$112,784,413	\$124,758,476	\$135,128,525	\$141,256,959
19 to 20	\$6,774,867	\$7,969,366	\$8,502,203	\$8,572,945	\$12,844,379
21 to 44	\$144,281,935	\$157,137,062	\$171,466,680	\$184,733,009	\$208,343,876
45 to 64	\$185,226,247	\$198,268,178	\$214,321,934	\$225,367,765	\$258,600,790
65 and over	\$204,971,248	\$213,586,123	\$217,665,375	\$234,335,008	\$239,118,711
West Central	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083	\$1,155,239,863
00 Under 1	\$27,695,901	\$31,628,578	\$32,531,518	\$31,867,846	\$30,887,967
01 to 05	\$45,417,749	\$44,366,399	\$46,955,334	\$51,803,221	\$54,260,657
06 to 18	\$174,587,368	\$181,393,347	\$194,340,115	\$208,607,159	\$219,854,349
19 to 20	\$10,485,610	\$10,343,162	\$11,307,064	\$14,323,906	\$20,134,871
21 to 44	\$202,002,378	\$220,505,363	\$224,239,317	\$242,721,542	\$291,345,095
45 to 64	\$259,833,631	\$273,854,046	\$282,999,363	\$282,505,134	\$319,994,197
65 and over	\$207,052,615	\$216,993,490	\$228,947,913	\$221,066,276	\$218,762,727
Valley	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468	\$657,610,760
00 Under 1	\$22,424,283	\$23,048,420	\$23,924,198	\$22,862,947	\$23,573,669
01 to 05	\$30,273,265	\$30,948,739	\$33,486,668	\$36,112,672	\$36,229,443
06 to 18	\$95,629,407	\$103,351,226	\$118,985,935	\$124,510,628	\$134,206,306
19 to 20	\$6,961,271	\$6,588,629	\$6,420,816	\$6,954,277	\$10,645,855
21 to 44	\$102,916,679	\$113,348,889	\$118,542,087	\$130,987,551	\$158,913,737
45 to 64	\$113,628,800	\$123,264,199	\$128,571,739	\$137,102,800	\$163,975,268
65 and over	\$105,558,106	\$113,656,266	\$121,239,048	\$126,025,593	\$130,066,481
Southwest	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686	\$878,187,930
00 Under 1	\$12,382,762	\$18,882,857	\$19,998,021	\$21,281,806	\$21,533,120
01 to 05	\$31,382,798	\$30,729,862	\$32,609,516	\$34,021,428	\$36,080,769
06 to 18	\$127,670,047	\$129,458,145	\$139,842,706	\$141,227,188	\$148,436,844
19 to 20	\$7,731,307	\$7,146,282	\$7,975,223	\$8,515,780	\$12,973,986
21 to 44	\$147,149,994	\$157,520,440	\$162,387,113	\$176,638,446	\$219,593,544
45 to 64	\$198,397,338	\$210,633,663	\$219,352,511	\$234,146,370	\$272,842,114
65 and over	\$138,452,504	\$145,524,978	\$154,890,415	\$160,939,667	\$166,727,553

Recipients by Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Acute Care	998,874	1,011,535	1,004,941	1,114,827	1,422,793
MCO	997,246	1,009,846	1,003,234	1,113,254	1,421,412
MCO Capitation Payments - LIFC	855,779	869,415	858,780	869,339	1,143,243
MCO Capitation Payments - ABD	110,148	113,936	117,559	111,891	15,911
MCO Capitation Payments - CCC	39,337	36,921	38,392	27,500	12
MCO Capitation Payments - CCC Plus	0	0	0	231,243	280,567
PACE	1,721	1,794	1,806	1,808	1,767
PACE	1,721	1,794	1,806	1,808	1,767
Pre-Service (FFS) Care	1,086,560	1,155,186	1,123,502	1,116,040	1,198,571
Acute Care	1,067,411	1,135,665	1,102,837	1,093,805	1,186,337
General Medical Services	1,024,242	1,077,807	1,043,339	1,031,134	1,064,108
Inpatient Hospital	63,378	55,738	56,500	45,521	36,925
Outpatient Hospital	206,787	186,806	184,348	142,068	112,250
Prescribed Drugs	183,968	160,830	154,372	130,278	100,735
Lab/X-ray	70,627	61,179	62,605	53,786	39,021
Physicians	375,284	320,670	299,070	255,774	205,344
Other Practitioners	94,567	88,421	93,841	84,705	58,176
Clinic Services	60,655	57,303	52,139	49,037	37,676
EPSDT Screenings	60,659	53,220	48,574	40,602	33,257
Early Intervention Services	9,586	10,289	10,766	11,085	7,846
School-Based Services	25,777	28,567	32,080	32,807	32,917
Mental Health Clinics	18,361	21,113	22,722	21,070	17,342
Dental	423,739	437,991	455,416	460,693	483,330
Home Health	2,494	1,939	1,814	1,565	1,259
Hospice Benefits	3,767	3,815	4,232	3,628	1,610
Durable Medical Equipment	66,546	60,792	61,927	58,231	26,663
Emergency Transportation	40,801	37,203	38,199	28,150	16,283
Non-Emergency Transportation	620,312	731,558	640,048	606,010	601,109
Health Insurance Premium Payments	207,095	208,374	213,429	215,860	218,779
Health Insurance Premium Payments	2,332	2,194	2,184	2,258	2,180
Medicare Premiums Part A&B	204,295	205,664	210,081	212,528	215,029
Medicare Premiums Part D Clawback	133,280	133,002	138,923	140,711	141,335
Long-Term Care	72,758	72,703	74,902	73,510	36,271
Institutional Services	28,294	25,919	25,870	24,236	12,152
ICF/ID Facilities - Public	630	494	362	288	195
ICF/ID Facilities - Private	521	547	548	559	545
Nursing Facility	27,181	24,891	24,970	23,401	11,421
Community-Based Services	46,982	49,262	51,405	50,690	24,508
ACR Intensive Assisted Living	4	0	0	0	0
Adult Day Care Services	865	924	1,133	1,119	186
Attendant Care- Agency Directed	19,722	19,701	20,025	18,805	6,264
Attendant Care- Consumer Directed	19,324	21,231	23,195	22,874	7,962
Consumer Direction Facilitation	19,562	21,753	23,555	22,262	8,519
Skilled/Private Duty Nursing	750	771	764	826	668
EPSDT Skilled Nursing	598	557	567	475	229
Habilitation Services	9,705	10,097	10,271	10,836	11,397
Other Waiver Services	3,777	3,378	3,350	2,686	764
Case Management	53,875	57,427	59,505	57,620	41,382
DD Case Management	1,437	1,627	2,153	1,573	1,758
ID/MR Case Management	15,632	15,880	15,993	16,376	16,555
Mental Health Case Management	34,054	37,192	38,834	37,420	20,665
Maternal/Infant Care Case Management	1,657	1,502	1,361	1,048	931
Treatment Foster Care Case Management	1,499	1,748	1,764	1,681	1,840
Mental Health Services	54,281	57,193	62,394	64,483	38,749
Institutional Services	2,890	2,698	2,597	2,271	2,142
Mental Hospital - State	865	649	568	546	503
Mental Hospital - Private	360	367	318	239	144
Residential Treatment Centers - Level C	2,007	1,968	1,929	1,698	1,672
Community-Based Services	53,043	56,162	61,442	63,590	37,736
Intensive In-Home Treatment	12,052	13,139	15,381	17,216	10,246
Therapeutic Day Treatment	17,625	19,419	21,180	21,241	14,302
Mental Health Skill Building Services	15,305	14,562	15,371	15,104	3,917
Other Behavioral Health Services	19,519	20,828	20,413	19,803	11,922
Residential Treatment Centers - Level A/B	885	874	849	670	646
EPSDT Specialty Services	2,183	2,893	3,697	4,096	2,222

Recipients by Service Category and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Capitated Care	998,874	1,011,535	1,004,941	1,114,827	1,422,793
MCO	997,246	1,009,846	1,003,234	1,113,254	1,421,412
MCO Capitation Payments - LIFC	855,779	869,415	858,780	869,339	1,143,243
Low Income Children	586,606	597,527	585,501	584,777	619,075
Foster Care	0	0	0	0	0
Low Income Adults	137,422	142,883	141,160	149,544	162,051
Pregnant Women	38,449	38,680	36,829	36,582	40,521
ACA Medicaid Expansion	0	0	0	0	264,015
FAMIS	94,046	94,139	95,598	98,786	114,258
FAMIS PW	1,172	2,475	2,711	2,841	3,459
MCHIP	79,918	81,382	84,185	92,780	107,998
MCO Capitation Payments - ABD	110,148	113,936	117,559	111,891	15,911
Aged	3,951	4,725	6,776	6,699	14
Disabled	93,228	96,179	98,842	91,915	166
BCC	1	0	0	0	0
Low Income Children	0	86	0	0	0
Foster Care	6,968	7,209	7,475	7,300	7,563
Adoptive Asst	6,787	6,813	7,062	7,208	8,972
Low Income Adults	0	33	0	0	0
MCO Capitation Payments - CCC	39,337	36,921	38,392	27,500	12
Aged	15,897	15,365	18,115	13,366	8
Disabled	23,140	21,470	21,852	14,266	4
QMB Only	0	0	1	1	0
Low Income Adults	484	664	775	423	0
Pregnant Women	100	35	11	9	0
DOC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	0	0	0	231,243	280,567
Aged	0	0	0	75,820	84,996
Disabled	0	0	0	153,636	165,036
BCC	0	0	0	1,105	1,168
Low Income Children	0	0	0	837	925
Foster Care	0	0	0	77	70
Adoptive Asst	0	0	0	303	344
Low Income Adults	0	0	0	1,441	1,931
Pregnant Women	0	0	0	201	322
ACA Medicaid Expansion	0	0	0	0	31,815
MCHIP	0	0	0	61	86
PACE	1,721	1,794	1,806	1,808	1,767
PACE	1,721	1,794	1,806	1,808	1,767
Aged	1,301	1,388	1,528	1,554	1,495
Disabled	449	445	407	296	293
Low Income Adults	1	0	0	0	4
ACA Medicaid Expansion	0	0	0	0	0
Fee-For-Service (FFS) Care	1,086,560	1,155,186	1,123,502	1,116,040	1,198,571
Acute Care	1,067,411	1,135,665	1,102,837	1,093,805	1,186,337
General Medical Services	1,024,242	1,077,807	1,043,339	1,031,134	1,064,108
Inpatient Hospital	63,378	55,738	56,500	45,521	36,925
Aged	11,013	9,505	9,502	5,749	1,932
Disabled	17,545	14,762	13,727	9,684	5,599
BCC	251	211	228	114	41
Emer Svcs	1,171	1,081	1,475	1,528	1,230
QMB Only	4,273	3,940	3,733	3,233	3,031
Low Income Children	15,003	13,404	13,667	12,849	11,397
Foster Care	190	157	144	134	130
Adoptive Asst	95	78	68	61	38
Low Income Adults	2,444	1,990	1,902	1,545	1,228
Pregnant Women	5,649	4,776	5,601	4,773	3,670
Emer Svcs PW	5,121	4,895	5,461	4,802	4,051
Refugee	43	23	27	14	7
DOC	87	165	210	198	234
Plan First	5	1	0	0	0
GAP for SMI	0	0	2	0	0
ACA Medicaid Expansion	0	0	0	0	3,624
FAMIS	572	595	684	616	534
FAMIS PW	126	310	336	314	278
MCHIP	168	147	153	141	135

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Outpatient Hospital	206,787	186,806	184,348	142,068	112,250
Aged	28,424	24,891	28,882	20,590	5,176
Disabled	58,901	50,426	51,910	35,691	15,015
BCC	1,259	1,269	1,272	941	386
Emer Svcs	408	475	707	756	580
QMB Only	19,616	19,364	20,133	19,075	18,700
Low Income Children	46,193	43,002	37,554	27,586	21,304
Foster Care	1,126	870	820	695	585
Adoptive Asst	858	605	607	524	340
Low Income Adults	24,642	19,431	17,803	12,942	9,793
Pregnant Women	20,540	17,731	17,006	14,286	11,763
Emer Svcs PW	274	262	368	305	192
Refugee	620	494	503	273	90
Plan First	943	1,200	1,221	867	777
GAP for SMI	404	3,101	3,917	4,733	3,832
ACA Medicaid Expansion	0	0	0	0	21,219
FAMIS	3,525	3,682	3,800	2,920	2,466
FAMIS PW	396	1,024	1,128	1,061	1,047
MCHIP	3,031	2,839	2,801	2,172	1,651
Prescribed Drugs	183,968	160,830	154,372	130,278	100,735
Aged	27,576	24,152	26,248	20,424	6,069
Disabled	47,123	40,564	40,452	32,877	13,455
BCC	1,224	1,216	1,187	1,059	370
Emer Svcs	114	110	127	74	0
QMB Only	0	0	0	0	0
Low Income Children	51,901	42,437	34,699	25,682	18,315
Foster Care	1,482	1,389	1,334	1,186	1,041
Adoptive Asst	1,626	1,357	1,385	1,243	908
Low Income Adults	26,520	18,742	16,272	13,351	9,566
Pregnant Women	12,036	9,471	9,135	8,217	6,028
Emer Svcs PW	8	7	0	0	0
Refugee	815	576	645	397	119
Plan First	5,858	7,884	8,657	9,035	7,482
GAP for SMI	2,136	7,500	11,029	13,974	13,464
ACA Medicaid Expansion	0	0	0	0	22,501
FAMIS	4,401	4,523	4,462	3,103	2,694
FAMIS PW	225	539	564	552	494
MCHIP	4,703	3,771	3,682	2,802	1,978
Lab/X-ray	70,627	61,179	62,605	53,786	39,021
Aged	10,684	9,387	10,560	7,262	2,066
Disabled	15,794	12,449	12,330	8,938	3,685
BCC	897	862	877	547	154
Emer Svcs	186	190	208	182	210
QMB Only	1,932	1,640	1,766	1,603	1,684
Low Income Children	10,743	8,782	7,836	6,270	4,205
Foster Care	635	437	575	556	399
Adoptive Asst	275	179	222	194	117
Low Income Adults	8,787	5,650	5,286	4,473	2,847
Pregnant Women	14,906	12,270	11,544	10,538	7,997
Emer Svcs PW	26	6	4	4	5
Refugee	575	399	466	249	85
Plan First	3,257	3,591	3,947	4,296	3,240
GAP for SMI	473	3,489	5,501	7,062	5,833
ACA Medicaid Expansion	0	0	0	0	5,019
FAMIS	986	1,014	984	822	693
FAMIS PW	332	840	931	1,005	956
MCHIP	896	658	658	610	397

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Physicians	375,284	320,670	299,070	255,774	205,344
Aged	53,271	44,705	49,387	39,248	11,922
Disabled	85,923	71,806	69,933	55,296	25,134
BCC	1,347	1,349	1,324	1,171	538
Emer Svcs	1,385	1,386	1,753	1,930	1,704
QMB Only	27,942	27,050	27,179	26,711	26,273
Low Income Children	115,529	91,374	74,692	59,855	48,912
Foster Care	2,618	1,786	1,670	1,516	1,441
Adoptive Asst	2,245	1,497	1,516	1,388	1,086
Low Income Adults	34,962	26,418	21,993	17,974	14,695
Pregnant Women	30,182	25,830	24,338	22,628	19,716
Emer Svcs PW	4,818	4,891	4,951	4,747	3,982
Refugee	1,095	699	768	479	181
DOC	90	198	228	246	289
Plan First	6,726	8,955	8,051	7,412	5,594
GAP for SMI	926	4,700	7,187	9,361	9,540
ACA Medicaid Expansion	0	0	0	0	28,643
FAMIS	8,641	9,521	9,120	7,451	6,636
FAMIS PW	727	1,714	1,851	1,883	2,002
MCHIP	8,288	6,238	5,677	4,772	3,850
Other Practitioners	94,567	88,421	93,841	84,705	58,176
Aged	23,230	21,798	25,873	21,381	6,218
Disabled	33,266	30,514	31,247	23,338	8,569
BCC	534	527	580	318	97
Emer Svcs	44	63	86	141	109
QMB Only	10,969	11,690	12,542	13,044	12,797
Low Income Children	13,846	11,755	11,439	11,435	10,128
Foster Care	1,103	728	729	821	924
Adoptive Asst	631	437	453	507	418
Low Income Adults	5,102	3,852	3,742	3,525	2,800
Pregnant Women	3,235	2,861	3,020	3,033	2,414
Emer Svcs PW	191	190	240	343	232
Refugee	195	123	159	103	55
DOC	1	3	4	14	28
Plan First	954	1,565	1,584	1,737	1,111
GAP for SMI	191	1,345	2,580	4,147	4,763
ACA Medicaid Expansion	0	0	0	0	6,673
FAMIS	996	1,189	1,310	1,206	1,179
FAMIS PW	54	150	202	226	219
MCHIP	1,312	1,036	1,033	984	859
Clinic Services	60,655	57,303	52,139	49,037	37,676
Aged	7,469	7,074	6,907	6,383	1,755
Disabled	15,169	13,803	13,070	11,066	4,217
BCC	365	383	370	289	69
Emer Svcs	239	259	243	242	276
QMB Only	6,211	6,257	5,757	6,191	6,067
Low Income Children	15,307	14,472	11,380	9,758	8,496
Foster Care	331	269	220	225	186
Adoptive Asst	236	146	139	153	101
Low Income Adults	4,134	2,841	2,620	2,477	1,681
Pregnant Women	4,488	3,318	2,823	2,586	2,323
Emer Svcs PW	1	2	3	6	10
Refugee	235	187	258	186	59
Plan First	6,205	6,044	5,318	4,979	3,783
GAP for SMI	378	2,417	3,711	4,626	4,213
ACA Medicaid Expansion	0	0	0	0	4,407
FAMIS	759	810	742	701	681
FAMIS PW	35	85	103	136	136
MCHIP	501	388	388	397	278

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
EPSDT Screenings	60,659	53,220	48,574	40,602	33,257
Aged	3	1	3	7	8
Disabled	1,724	1,668	1,668	1,215	784
BCC	2	21	13	3	1
Low Income Children	51,987	44,625	39,945	33,060	26,875
Foster Care	884	696	741	655	614
Adoptive Asst	439	358	389	306	187
Low Income Adults	71	88	62	63	54
Pregnant Women	90	244	267	500	438
Refugee	50	44	42	24	11
ACA Medicaid Expansion	0	0	0	0	453
FAMIS	3,670	4,156	4,138	3,565	2,920
FAMIS PW	1	8	11	31	52
MCHIP	1,967	1,509	1,520	1,365	995
Early Intervention Services	9,586	10,289	10,766	11,085	7,846
Aged	1	3	5	0	0
Disabled	1,243	1,316	1,414	1,372	595
QMB Only	0	0	0	0	4
Low Income Children	7,786	8,311	8,617	8,876	6,480
Foster Care	554	613	639	693	462
Adoptive Asst	70	76	68	87	71
Low Income Adults	0	0	0	0	1
Pregnant Women	0	0	1	1	0
FAMIS	697	751	817	901	661
MCHIP	0	0	2	0	0
School-Based Services	25,777	28,567	32,080	32,807	32,917
Disabled	7,534	8,497	9,781	10,312	10,234
BCC	0	1	0	0	0
Low Income Children	15,716	17,126	19,256	19,180	18,634
Foster Care	415	434	512	477	462
Adoptive Asst	547	570	642	660	700
Low Income Adults	1	1	1	3	3
Pregnant Women	0	0	0	0	0
Refugee	1	0	0	0	0
ACA Medicaid Expansion	0	0	0	0	21
FAMIS	1,988	2,427	2,746	2,838	3,004
FAMIS PW	0	1	0	0	0
MCHIP	2,236	2,420	2,933	3,124	3,267
Mental Health Clinics	18,361	21,113	22,722	21,070	17,342
Aged	718	713	989	862	359
Disabled	9,474	8,272	8,547	6,831	3,305
BCC	54	70	59	36	13
Emer Svcs	0	0	0	1	1
QMB Only	1,720	1,693	1,726	1,398	1,391
Low Income Children	2,554	2,772	2,374	1,937	1,589
Foster Care	778	728	759	622	489
Adoptive Asst	362	299	282	239	207
Low Income Adults	961	873	726	695	643
Pregnant Women	212	221	215	239	231
Refugee	21	16	14	9	0
DOC	0	0	1	3	5
Plan First	5	0	0	0	0
GAP for SMI	1,497	5,738	7,514	8,551	7,341
ACA Medicaid Expansion	0	0	0	0	1,960
FAMIS	164	209	233	179	210
FAMIS PW	3	9	4	4	4
MCHIP	321	330	292	237	244

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Dental	423,739	437,991	455,416	460,693	483,330
Aged	2,448	3,129	3,600	5,153	5,401
Disabled	29,587	30,534	31,714	31,423	32,397
BCC	101	123	143	149	142
QMB Only	11	5	11	10	12
Low Income Children	288,789	298,993	307,003	303,972	305,290
Foster Care	4,743	4,789	5,200	5,120	5,166
Adoptive Asst	4,863	4,769	4,914	5,002	5,172
Low Income Adults	18,532	18,743	19,145	18,859	17,580
Pregnant Women	3,484	6,065	7,472	7,344	6,506
Refugee	151	123	138	88	37
Plan First	0	0	0	0	1
ACA Medicaid Expansion	0	0	0	0	19,137
FAMIS	48,977	47,985	51,462	54,105	57,205
FAMIS PW	65	331	476	512	462
MCHIP	43,889	45,574	48,638	53,813	57,634
Home Health	2,494	1,939	1,814	1,565	1,259
Aged	149	86	106	82	31
Disabled	1,821	1,386	1,264	1,097	645
BCC	88	88	99	37	10
Emer Svcs	1	0	0	1	0
QMB Only	0	0	0	0	0
Low Income Children	179	159	152	188	165
Foster Care	8	9	2	2	3
Adoptive Asst	15	4	3	0	3
Low Income Adults	198	162	154	125	104
Pregnant Women	39	31	35	32	21
Refugee	6	10	1	5	2
ACA Medicaid Expansion	0	0	0	0	281
FAMIS	5	7	4	7	6
FAMIS PW	2	2	1	1	0
MCHIP	5	9	2	2	2
Hospice Benefits	3,767	3,815	4,232	3,628	1,610
Aged	2,529	2,635	2,936	2,548	1,143
Disabled	1,177	1,128	1,270	1,046	384
BCC	25	14	21	9	2
QMB Only	0	0	0	0	1
Low Income Children	12	12	9	3	11
Foster Care	0	1	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	40	39	37	36	18
Pregnant Women	0	0	0	0	1
Refugee	0	0	0	0	0
ACA Medicaid Expansion	0	0	0	0	65
MCHIP	0	2	2	0	1
Durable Medical Equipment	66,546	60,792	61,927	58,231	26,663
Aged	20,838	19,388	21,650	20,979	6,138
Disabled	31,139	27,773	27,631	23,108	7,163
BCC	316	307	318	169	43
Emer Svcs	8	7	6	5	6
QMB Only	8,687	8,542	8,732	8,718	7,920
Low Income Children	5,067	4,028	4,136	3,638	2,686
Foster Care	180	148	172	246	212
Adoptive Asst	313	224	251	258	168
Low Income Adults	1,020	794	749	720	462
Pregnant Women	449	352	386	610	469
Refugee	37	25	22	25	4
Plan First	1	0	0	4	5
GAP for SMI	54	470	778	1,058	709
ACA Medicaid Expansion	0	0	0	0	1,059
FAMIS	294	356	396	376	323
FAMIS PW	7	15	19	26	13
MCHIP	279	266	285	287	230

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Emergency Transportation	40,801	37,203	38,199	28,150	16,283
Aged	14,730	13,476	15,283	10,426	2,898
Disabled	16,585	14,842	14,655	9,796	3,757
BCC	113	94	114	46	17
Emer Svcs	109	113	136	176	175
QMB Only	4,667	4,565	4,814	4,511	4,422
Low Income Children	1,860	1,885	1,501	1,269	1,020
Foster Care	98	82	69	83	50
Adoptive Asst	47	34	49	36	21
Low Income Adults	1,719	1,415	1,285	1,139	851
Pregnant Women	1,119	922	871	849	662
Emer Svcs PW	40	45	34	35	15
Refugee	23	22	21	16	4
ACA Medicaid Expansion	0	0	0	0	2,503
FAMIS	105	128	128	104	77
FAMIS PW	6	20	31	23	34
MCHIP	131	124	102	110	75
Non-Emergency Transportation	620,312	731,558	640,048	606,010	601,109
Aged	65,157	63,266	70,492	70,905	27,366
Disabled	103,234	99,799	99,641	93,687	45,883
BCC	1,275	1,390	1,345	1,284	496
QMB Only	942	743	478	583	738
Low Income Children	223,085	241,897	182,504	152,662	137,109
Foster Care	2,244	2,698	2,447	2,221	2,056
Adoptive Asst	2,706	2,833	2,885	2,794	2,490
Low Income Adults	55,378	67,017	54,648	48,386	45,471
Pregnant Women	23,319	31,433	27,552	26,318	23,362
Refugee	1,410	1,271	1,408	938	323
DOC	2	20	7	8	9
Plan First	139,805	197,700	181,495	193,910	199,577
GAP for SMI	235	1,360	977	1,183	774
ACA Medicaid Expansion	0	0	0	0	105,364
FAMIS	19,452	32,315	27,869	23,462	25,107
FAMIS PW	686	2,359	2,352	2,384	2,656
MCHIP	18,981	23,966	20,380	17,420	17,741
Health Insurance Premium Payments	207,095	208,374	213,429	215,860	218,779
Health Insurance Premium Payments	2,332	2,194	2,184	2,258	2,180
Disabled	1,188	1,271	1,401	1,572	1,547
QMB Only	3	2	1	2	2
Low Income Children	912	665	559	463	438
Foster Care	4	3	2	8	8
Adoptive Asst	41	50	50	71	75
Low Income Adults	43	35	35	33	56
Pregnant Women	34	30	26	20	30
Refugee	0	0	0	0	0
Plan First	43	50	49	50	46
FAMIS	239	169	186	129	106
FAMIS PW	0	0	0	0	0
Medicare Premiums Part A&B	204,295	205,664	210,081	212,528	215,029
Aged	66,150	67,652	78,677	81,413	82,295
Disabled	70,399	71,280	71,579	65,163	63,739
BCC	43	30	32	42	36
QMB Only	75,495	75,981	77,515	77,919	79,949
Low Income Children	159	198	143	195	166
Foster Care	21	18	17	18	16
Adoptive Asst	31	34	32	44	46
Low Income Adults	1,646	1,868	2,110	2,190	2,155
Pregnant Women	313	350	353	356	386
Refugee	12	3	11	3	3
DOC	6	37	45	61	104
Plan First	1,054	2,380	3,618	3,730	4,199
GAP for SMI	7	76	140	220	194
ACA Medicaid Expansion	0	0	0	0	928

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Medicare Premiums Part D Clawback	133,280	133,002	138,923	140,711	141,335
Aged	65,142	65,376	76,039	79,673	80,942
Disabled	68,225	68,250	69,153	63,022	60,972
BCC	9	6	10	3	4
Low Income Children	18	11	9	11	9
Foster Care	8	4	2	4	4
Adoptive Asst	28	25	30	35	34
Low Income Adults	1,218	1,364	1,650	1,727	1,732
Pregnant Women	276	280	303	297	330
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
Long-Term Care	72,758	72,703	74,902	73,510	36,271
Institutional Services	28,294	25,919	25,870	24,236	12,152
ICF/ID Facilities - Public	630	494	362	288	195
Aged	112	96	82	78	59
Disabled	527	401	296	220	142
Foster Care	0	0	0	0	0
Adoptive Asst	0	1	1	1	0
Low Income Adults	0	0	0	1	1
ICF/ID Facilities - Private	521	547	548	559	545
Aged	24	33	63	83	83
Disabled	482	504	502	480	453
Low Income Children	18	10	13	13	14
Foster Care	4	5	5	5	4
Adoptive Asst	9	9	8	5	4
Low Income Adults	0	1	0	1	1
ACA Medicaid Expansion	0	0	0	0	1
MCHIP	0	0	1	0	0
Nursing Facility	27,181	24,891	24,970	23,401	11,421
Aged	20,309	18,580	19,526	18,591	9,236
Disabled	6,934	6,440	6,179	4,995	1,984
BCC	7	7	5	4	1
Emer Svcs	0	0	0	0	1
QMB Only	109	86	89	90	108
Low Income Children	28	27	23	10	6
Foster Care	7	7	7	5	1
Low Income Adults	52	47	67	40	29
Pregnant Women	3	0	0	1	0
Refugee	0	0	0	0	166
FAMIS	0	2	3	2	0
MCHIP	1	3	1	2	0
Community-Based Services	46,982	49,262	51,405	50,690	24,508
ACR Intensive Assisted Living	4	0	0	0	0
Aged	3	0	0	0	0
Disabled	1	0	0	0	0
Adult Day Care Services	865	924	1,133	1,119	186
Aged	590	647	852	889	152
Disabled	276	283	314	240	32
Low Income Children	0	0	0	0	1
Foster Care	0	1	1	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	1	0	0	0	0
Refugee	0	0	0	1	0
ACA Medicaid Expansion	0	0	0	0	1
Attendant Care- Agency Directed	19,722	19,701	20,025	18,805	6,264
Aged	10,196	9,941	10,821	10,217	3,225
Disabled	9,224	9,526	9,531	8,298	2,823
BCC	15	10	11	3	1
QMB Only	0	0	0	0	0
Low Income Children	596	397	438	391	125
Foster Care	23	24	29	17	5
Adoptive Asst	56	45	47	40	18
Low Income Adults	95	96	134	166	76
Pregnant Women	1	3	5	7	6
Refugee	0	1	1	0	2
ACA Medicaid Expansion	0	0	0	0	47
FAMIS	3	2	3	3	5
MCHIP	24	25	38	29	14

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Attendant Care- Consumer Directed	19,324	21,231	23,195	22,874	7,962
Aged	5,456	5,772	6,864	6,592	1,629
Disabled	13,045	14,786	16,373	15,741	6,065
BCC	12	9	8	5	1
QMB Only	3	1	3	0	0
Low Income Children	1,547	883	827	588	209
Foster Care	37	50	50	45	10
Adoptive Asst	197	230	240	246	106
Low Income Adults	103	131	152	141	69
Pregnant Women	63	3	2	4	1
Refugee	7	5	2	0	0
Plan First	0	1	2	0	0
ACA Medicaid Expansion	0	0	0	0	24
MCHIP	42	51	47	41	17
Consumer Direction Facilitation	19,562	21,753	23,555	22,262	8,519
Aged	5,445	5,837	6,864	6,283	1,781
Disabled	13,107	15,058	16,500	15,340	6,342
BCC	13	8	9	4	1
Low Income Children	1,557	917	838	583	271
Foster Care	44	54	58	46	20
Adoptive Asst	200	237	241	237	121
Low Income Adults	106	137	155	124	87
Pregnant Women	1	3	2	4	1
Refugee	5	7	1	0	0
ACA Medicaid Expansion	0	0	0	0	45
FAMIS	17	26	21	14	12
MCHIP	43	60	48	41	20
Skilled/Private Duty Nursing	750	771	764	826	668
Aged	42	47	49	71	76
Disabled	651	675	687	721	584
Low Income Children	80	58	55	39	14
Foster Care	9	7	4	2	0
Adoptive Asst	18	15	16	14	8
Low Income Adults	1	0	1	2	1
MCHIP	3	2	2	2	0
EPSDT Skilled Nursing	598	557	567	475	229
Disabled	474	448	467	400	173
Low Income Children	191	101	92	79	56
Foster Care	7	7	9	1	2
Adoptive Asst	23	13	16	13	6
ACA Medicaid Expansion	0	0	0	0	1
FAMIS	5	4	8	5	2
MCHIP	3	4	7	4	2
Habilitation Services	9,705	10,097	10,271	10,836	11,397
Aged	395	434	777	916	989
Disabled	9,267	9,641	9,783	9,993	10,400
Low Income Children	75	48	72	95	86
Foster Care	27	33	27	19	15
Adoptive Asst	33	29	25	35	45
Low Income Adults	13	18	25	21	22
Pregnant Women	0	0	0	1	1
ACA Medicaid Expansion	0	0	0	0	31
FAMIS	0	0	0	1	0
MCHIP	1	4	3	2	6
Other Waiver Services	3,777	3,378	3,350	2,686	764
Aged	1,726	1,670	1,744	1,442	100
Disabled	2,023	1,711	1,670	1,233	642
BCC	1	1	1	0	0
QMB Only	0	0	0	1	0
Low Income Children	47	18	11	10	11
Foster Care	4	0	3	2	0
Adoptive Asst	15	13	7	12	13
Low Income Adults	0	3	6	4	0
MCHIP	0	1	0	0	0

Recipients by Service Category and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Case Management	53,875	57,427	59,505	57,620	41,382
DD Case Management	1,437	1,627	2,153	1,573	1,758
Aged	1	2	7	6	7
Disabled	1,241	1,442	1,926	1,477	1,650
Low Income Children	240	182	210	127	96
Foster Care	9	7	8	5	2
Adoptive Asst	30	36	40	22	32
Low Income Adults	0	3	8	4	4
Pregnant Women	0	0	0	0	1
ACA Medicaid Expansion	0	0	0	0	27
MCHIP	21	23	21	10	7
ID/MR Case Management	15,632	15,880	15,993	16,376	16,555
Aged	479	516	860	1,050	1,127
Disabled	14,152	14,602	14,786	14,858	14,856
BCC	1	1	1	1	0
Low Income Children	1,027	757	717	631	574
Foster Care	90	67	72	56	56
Adoptive Asst	170	169	170	162	176
Low Income Adults	44	44	57	50	45
Pregnant Women	7	4	3	3	5
Refugee	0	1	1	0	0
GAP for SMI	0	2	1	0	0
ACA Medicaid Expansion	0	0	0	0	93
FAMIS	71	42	44	42	39
MCHIP	38	48	56	56	54
Mental Health Case Management	34,054	37,192	38,834	37,420	20,665
Aged	833	890	1,329	1,389	221
Disabled	16,026	16,324	16,602	14,922	2,125
BCC	11	15	17	11	8
QMB Only	10	0	0	0	0
Low Income Children	12,700	13,077	13,105	12,483	9,625
Foster Care	534	530	612	592	446
Adoptive Asst	598	622	636	668	564
Low Income Adults	1,774	1,972	2,074	2,051	1,511
Pregnant Women	228	299	336	336	200
Refugee	3	1	4	0	0
Plan First	2	0	0	0	0
GAP for SMI	630	3,268	4,282	4,736	4,455
ACA Medicaid Expansion	0	0	0	0	647
FAMIS	1,074	1,024	1,115	1,108	856
FAMIS PW	3	8	4	4	5
MCHIP	1,496	1,426	1,664	1,673	1,273
Maternal/Infant Care Case Management	1,657	1,502	1,361	1,048	931
Disabled	22	16	21	14	10
BCC	0	1	0	0	0
Low Income Children	571	472	411	287	237
Foster Care	9	6	5	2	2
Adoptive Asst	0	0	1	0	1
Low Income Adults	21	16	10	12	8
Pregnant Women	394	311	285	226	192
Refugee	1	0	0	0	1
FAMIS	272	283	265	236	215
FAMIS PW	46	122	106	89	80
MCHIP	343	288	271	195	197
Treatment Foster Care Case Management	1,499	1,748	1,764	1,681	1,840
Disabled	39	57	43	39	61
Low Income Children	149	275	288	289	387
Foster Care	1,427	1,619	1,644	1,538	1,623
Adoptive Asst	16	24	27	24	20
Low Income Adults	4	6	12	16	15
Pregnant Women	0	0	0	0	0
FAMIS	0	0	0	0	4
MCHIP	9	11	9	13	15

Recipients by Service Category and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Mental Health Services	54,281	57,193	62,394	64,483	38,749
Institutional Services	2,890	2,698	2,597	2,271	2,142
Mental Hospital - State	865	649	568	546	503
Aged	325	273	223	204	247
Disabled	218	161	173	151	64
QMB Only	1	0	1	2	2
Low Income Children	197	140	102	114	109
Foster Care	76	49	48	44	47
Adoptive Asst	27	22	23	20	19
Low Income Adults	0	1	5	2	0
Pregnant Women	1	0	0	0	1
ACA Medicaid Expansion	0	0	0	0	1
MCHIP	29	8	6	19	18
Mental Hospital - Private	360	367	318	239	144
Aged	7	2	2	2	0
Disabled	87	81	63	39	23
Emer Svcs	0	0	0	0	0
QMB Only	3	0	0	1	0
Low Income Children	157	180	161	114	79
Foster Care	60	43	41	47	21
Adoptive Asst	23	35	31	24	11
Low Income Adults	1	5	1	1	1
Pregnant Women	0	2	1	1	0
Refugee	0	0	0	0	3
MCHIP	23	21	19	15	8
Residential Treatment Centers - Level C	2,007	1,968	1,929	1,698	1,672
Aged	1	1	0	1	2
Disabled	415	350	319	316	327
Low Income Children	808	866	817	696	651
Foster Care	667	676	715	626	595
Adoptive Asst	189	193	179	152	176
Low Income Adults	6	1	0	5	4
Pregnant Women	3	0	0	5	0
Refugee	0	0	0	0	0
FAMIS	20	3	0	0	1
MCHIP	92	90	77	65	61
Community-Based Services	53,043	56,162	61,442	63,590	37,736
Intensive In-Home Treatment	12,052	13,139	15,381	17,216	10,246
Disabled	2,048	2,188	2,496	2,380	409
Low Income Children	8,436	9,164	10,763	12,468	7,936
Foster Care	466	792	1,033	1,047	676
Adoptive Asst	462	506	544	536	324
Low Income Adults	6	10	5	13	13
Pregnant Women	7	3	0	4	2
Refugee	0	0	0	0	2
FAMIS	557	518	676	821	469
FAMIS PW	0	0	1	0	0
MCHIP	852	819	1,058	1,390	821
Therapeutic Day Treatment	17,625	19,419	21,180	21,241	14,302
Aged	1	1	2	1	1
Disabled	2,758	2,917	3,101	2,747	484
BCC	1	0	2	0	0
Low Income Children	12,596	14,061	15,316	15,499	10,922
Foster Care	776	897	1,001	1,034	814
Adoptive Asst	541	596	641	623	499
Low Income Adults	68	65	78	49	20
Pregnant Women	10	6	15	9	2
Refugee	1	0	0	0	0
ACA Medicaid Expansion	0	0	0	0	10
FAMIS	1,004	1,061	1,198	1,287	883
MCHIP	1,559	1,601	1,853	2,078	1,435

Recipients by Service Category and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Mental Health Skill Building Services	15,305	14,562	15,371	15,104	3,917
Aged	509	532	806	881	142
Disabled	11,473	10,843	11,409	10,747	1,258
BCC	8	9	11	7	1
QMB Only	3	0	0	0	0
Low Income Children	270	330	291	308	135
Foster Care	53	54	73	67	33
Adoptive Asst	38	35	45	47	20
Low Income Adults	3,017	2,970	3,151	3,281	2,221
Pregnant Women	258	268	308	346	162
Refugee	1	2	2	1	0
Plan First	11	1	0	0	0
ACA Medicaid Expansion	0	0	0	0	109
FAMIS	8	8	2	1	2
FAMIS PW	4	3	1	0	1
MCHIP	29	17	15	22	11
Other Behavioral Health Services	19,519	20,828	20,413	19,803	11,922
Aged	564	542	788	779	199
Disabled	10,885	10,430	10,128	8,473	1,900
BCC	13	20	16	8	8
Emer Svcs	0	0	0	0	0
QMB Only	7	0	0	1	1
Low Income Children	3,794	4,166	3,423	3,541	1,744
Foster Care	438	445	425	400	248
Adoptive Asst	255	277	246	249	131
Low Income Adults	2,419	2,613	2,628	2,311	1,544
Pregnant Women	519	540	560	381	327
Refugee	1	3	2	1	1
Plan First	11	0	0	0	5
GAP for SMI	168	1,385	2,060	3,338	4,115
ACA Medicaid Expansion	0	0	0	0	1,918
FAMIS	281	325	263	273	124
FAMIS PW	5	12	5	8	6
MCHIP	452	449	425	451	216
Residential Treatment Centers - Level A/B	885	874	849	670	646
Disabled	89	98	75	54	53
Low Income Children	224	247	242	196	180
Foster Care	571	547	552	436	410
Adoptive Asst	56	53	47	33	46
Low Income Adults	3	2	0	0	0
Pregnant Women	0	0	2	0	0
Refugee	0	0	0	0	2
FAMIS	5	3	3	1	1
MCHIP	25	20	14	14	14
EPSDT Specialty Services	2,183	2,893	3,697	4,096	2,222
Aged			0	0	1
Disabled	1,350	1,856	2,369	2,349	806
Low Income Children	929	1,070	1,278	1,508	1,082
Foster Care	54	67	100	140	97
Adoptive Asst	56	61	89	115	86
Low Income Adults	1	2	2	0	8
Pregnant Women	0	0	0	0	1
FAMIS	22	42	133	252	221
MCHIP	68	106	122	163	118

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Capitated Care	998,874	1,011,535	1,004,941	1,114,827	1,422,793
MCO	997,246	1,009,846	1,003,234	1,113,254	1,421,412
MCO Capitation Payments - LIFC	855,779	869,415	858,780	869,339	1,143,243
00 Under 1	78,216	79,524	78,131	77,487	81,423
01 to 05	242,738	240,576	236,484	236,867	249,943
06 to 18	436,916	445,797	443,517	448,214	487,474
19 to 20	23,906	24,188	23,455	24,472	43,077
21 to 44	145,165	149,904	146,544	152,322	288,797
45 to 64	16,267	17,601	17,902	18,874	97,910
65 and over	42	51	44	37	265
MCO Capitation Payments - ABD	110,148	113,936	117,559	111,891	15,911
00 Under 1	725	726	707	579	409
01 to 05	6,205	6,315	6,719	6,387	3,168
06 to 18	29,723	30,769	31,518	29,778	11,985
19 to 20	4,975	5,085	5,316	4,754	1,326
21 to 44	27,549	28,136	28,659	26,770	325
45 to 64	40,224	41,699	42,729	40,168	49
65 and over	6,291	6,965	7,555	7,083	14
MCO Capitation Payments - CCC	39,337	36,921	38,392	27,500	12
21 to 44	8,278	7,826	7,923	5,690	0
45 to 64	12,058	10,934	11,625	8,406	4
65 and over	19,406	18,737	19,449	13,694	8
MCO Capitation Payments - CCC Plus	0	0	0	231,243	280,567
00 Under 1	0	0	0	340	540
01 to 05	0	0	0	4,120	5,516
06 to 18	0	0	0	23,636	26,432
19 to 20	0	0	0	4,628	6,334
21 to 44	0	0	0	50,098	69,188
45 to 64	0	0	0	75,408	95,975
65 and over	0	0	0	77,184	86,430
PACE	1,721	1,794	1,806	1,808	1,767
PACE	1,721	1,794	1,806	1,808	1,767
45 to 64	282	293	276	278	286
65 and over	1,465	1,535	1,563	1,567	1,508
Fee-For-Service (FFS) Care	1,086,558	1,155,186	1,123,502	1,116,040	1,198,571
Acute Care	1,067,409	1,135,665	1,102,837	1,093,805	1,186,337
General Medical Services	1,024,242	1,077,807	1,043,339	1,031,134	1,064,108
Inpatient Hospital	63,378	55,738	56,500	45,521	36,925
00 Under 1	13,918	12,542	13,120	12,534	11,237
01 to 05	818	721	630	407	292
06 to 18	2,198	1,944	1,908	1,640	1,235
19 to 20	1,444	1,171	1,307	1,110	1,000
21 to 44	16,472	14,561	15,713	13,318	11,591
45 to 64	13,528	11,647	11,252	8,465	7,711
65 and over	15,208	13,286	12,691	8,115	3,902
Outpatient Hospital	206,787	186,806	184,348	142,068	112,250
00 Under 1	9,384	8,377	8,450	7,362	6,771
01 to 05	20,429	19,335	16,200	10,686	7,886
06 to 18	29,088	27,518	25,345	19,476	13,734
19 to 20	5,676	4,778	4,386	3,443	3,673
21 to 44	58,782	51,112	49,983	38,882	37,427
45 to 64	43,884	40,142	42,585	33,966	29,841
65 and over	42,337	37,868	39,780	29,501	13,644
Prescribed Drugs	183,968	160,830	154,372	130,278	100,735
00 Under 1	5,758	4,607	4,492	3,790	3,200
01 to 05	20,040	16,284	12,717	8,594	6,034
06 to 18	43,721	37,700	33,755	26,658	18,363
19 to 20	5,319	4,719	4,761	4,403	3,981
21 to 44	51,071	45,481	45,695	42,404	38,752
45 to 64	28,887	26,901	28,181	25,272	25,008
65 and over	31,828	27,697	27,442	20,765	6,093

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Lab/X-ray	70,627	61,179	62,605	53,786	39,021
00 Under 1	1,104	942	1,049	958	801
01 to 05	5,179	4,321	3,471	2,521	1,666
06 to 18	8,328	6,749	6,747	5,603	3,728
19 to 20	3,178	2,540	2,356	2,241	1,899
21 to 44	28,091	24,469	25,352	23,842	19,517
45 to 64	12,108	11,151	12,000	10,683	8,607
65 and over	13,004	11,348	12,009	8,183	2,912
Physicians	375,284	320,670	299,070	255,774	205,344
00 Under 1	30,183	24,033	22,635	21,035	19,502
01 to 05	49,376	38,456	29,342	20,960	16,151
06 to 18	65,504	54,878	47,488	38,985	29,963
19 to 20	9,086	7,868	7,089	6,418	6,435
21 to 44	93,221	82,320	77,855	69,350	66,453
45 to 64	61,480	54,898	55,284	49,473	44,050
65 and over	74,077	63,785	64,233	52,539	24,597
Other Practitioners	94,567	88,421	93,841	84,705	58,176
00 Under 1	2,595	2,088	2,883	3,419	3,542
01 to 05	3,942	3,655	3,334	3,141	2,543
06 to 18	12,761	10,699	10,266	10,072	8,483
19 to 20	1,412	1,248	1,268	1,302	1,167
21 to 44	18,482	17,329	18,453	17,236	14,788
45 to 64	24,518	23,924	25,907	22,723	16,048
65 and over	31,639	30,302	32,727	27,371	11,903
Clinic Services	60,655	57,303	52,139	49,037	37,676
00 Under 1	4,152	5,184	3,329	3,041	2,980
01 to 05	6,749	6,700	4,981	4,317	3,502
06 to 18	7,758	6,269	6,044	5,368	4,051
19 to 20	2,093	1,622	1,455	1,303	1,133
21 to 44	17,095	15,498	14,904	14,239	12,022
45 to 64	12,131	12,253	12,572	12,343	10,089
65 and over	11,729	11,310	9,817	9,202	4,460
EPSDT Screenings	60,659	53,220	48,574	40,602	33,257
00 Under 1	21,063	18,973	18,546	17,184	15,906
01 to 05	23,098	19,296	15,837	11,222	8,203
06 to 18	16,842	14,798	13,995	11,698	8,192
19 to 20	265	416	383	329	322
21 to 44	55	170	178	418	694
45 to 64	12	70	57	37	82
65 and over	3	1	5	6	8
Early Intervention Services	9,586	10,289	10,766	11,085	7,846
00 Under 1	2,797	3,012	3,216	3,220	2,015
01 to 05	8,161	8,646	9,057	9,320	6,340
06 to 18	1	17	21	11	13
19 to 20	0	0	0	0	4
21 to 44	0	2	0	2	38
45 to 64	0	0	0	0	4
65 and over	1	3	5	0	1
School-Based Services	25,777	28,567	32,080	32,807	32,917
00 Under 1	1	1	0	1	0
01 to 05	6,306	6,684	7,989	8,161	8,201
06 to 18	20,819	23,272	25,776	26,461	26,423
19 to 20	407	451	525	544	591
21 to 44	186	190	273	234	228
Mental Health Clinics	18,361	21,113	22,722	21,070	17,342
00 Under 1	0	2	6	12	9
01 to 05	165	183	214	202	230
06 to 18	4,441	4,631	4,349	3,687	3,087
19 to 20	350	312	300	244	271
21 to 44	6,197	7,804	8,911	8,945	8,033
45 to 64	6,196	7,276	7,929	7,088	5,283
65 and over	1,296	1,247	1,371	1,087	538
Dental	423,739	437,991	455,416	460,693	483,330
00 Under 1	939	68,245	1,283	1,241	1,228
01 to 05	110,498	106,371	114,601	114,690	114,840
06 to 18	279,408	280,856	300,441	305,084	310,935
19 to 20	5,148	6,280	5,248	5,278	8,350
21 to 44	25,188	27,084	29,983	29,150	37,196
45 to 64	9,669	10,268	10,564	10,579	16,661
65 and over	3,201	3,679	4,066	5,288	5,539

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Home Health	2,494	1,939	1,814	1,565	1,259
00 Under 1	112	113	125	178	165
01 to 05	57	44	29	21	15
06 to 18	122	96	73	54	29
19 to 20	34	27	15	24	13
21 to 44	616	470	462	383	295
45 to 64	1,351	1,067	992	821	711
65 and over	217	137	119	88	32
Hospice Benefits	3,767	3,815	4,232	3,628	1,610
00 Under 1	7	9	6	4	4
01 to 05	3	5	8	5	5
06 to 18	8	12	6	1	7
19 to 20	1	1	3	3	1
21 to 44	116	105	112	116	43
45 to 64	948	877	1,074	933	409
65 and over	2,701	2,822	3,035	2,582	1,150
Durable Medical Equipment	66,546	60,792	61,927	58,231	26,663
00 Under 1	1,202	1,058	1,250	1,132	795
01 to 05	3,327	3,079	3,081	2,777	1,568
06 to 18	5,479	5,200	5,551	5,326	2,939
19 to 20	628	571	593	526	261
21 to 44	8,822	7,775	7,769	7,322	3,297
45 to 64	20,239	18,343	18,787	17,098	8,505
65 and over	28,417	26,359	26,640	25,171	9,785
Emergency Transportation	40,801	37,203	38,199	28,150	16,283
00 Under 1	518	514	491	464	380
01 to 05	656	642	465	371	263
06 to 18	1,372	1,377	1,184	1,020	756
19 to 20	441	379	333	326	340
21 to 44	6,827	5,828	5,730	4,524	3,779
45 to 64	12,339	11,237	11,633	8,838	5,852
65 and over	18,865	17,412	18,560	12,709	4,953
Non-Emergency Transportation	620,312	731,558	640,048	606,010	601,109
00 Under 1	23,727	29,843	26,757	25,398	23,508
01 to 05	78,527	98,888	73,098	58,278	51,415
06 to 18	150,039	185,574	147,502	126,392	115,231
19 to 20	24,552	32,890	32,546	34,351	35,770
21 to 44	187,253	230,669	209,020	208,914	241,668
45 to 64	91,403	99,719	93,662	94,102	114,289
65 and over	76,650	73,087	74,120	73,386	29,034
Health Insurance Premium Payments	207,093	208,374	213,429	215,860	218,779
Health Insurance Premium Payments	2,332	2,194	2,184	2,258	2,180
00 Under 1	48	39	44	41	41
01 to 05	509	461	477	489	396
06 to 18	1,597	1,486	1,507	1,607	1,593
19 to 20	168	163	141	138	148
21 to 44	295	313	288	283	290
45 to 64	21	18	17	15	18
Medicare Premiums Part A&B	204,293	205,664	210,081	212,528	215,029
00 Under 1	8	6	5	2	8
01 to 05	29	31	22	27	30
06 to 18	295	347	287	373	376
19 to 20	582	546	523	624	691
21 to 44	30,963	30,448	29,912	29,799	29,784
45 to 64	66,926	67,803	68,875	69,306	69,463
65 and over	111,068	112,301	116,246	118,330	120,695

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Medicare Premiums Part D Clawback	133,280	133,002	138,923	140,711	141,335
00 Under 1	0	1	2	1	2
01 to 05	12	11	10	10	12
06 to 18	36	35	32	27	26
19 to 20	426	384	395	414	456
21 to 44	22,194	21,780	22,018	22,152	22,106
45 to 64	37,041	37,142	38,948	39,618	39,149
65 and over	75,992	76,007	80,172	81,130	82,258
Long-Term Care	72,758	72,703	74,902	73,510	36,271
Institutional Services	28,294	25,919	25,870	24,236	12,152
ICF/ID Facilities - Public	630	494	362	288	195
06 to 18	3	3	1	1	2
19 to 20	4	4	4	3	0
21 to 44	153	119	82	65	47
45 to 64	375	276	204	152	91
65 and over	121	107	85	82	60
ICF/ID Facilities - Private	521	547	548	559	545
00 Under 1	1	1	0	0	3
01 to 05	10	12	13	15	15
06 to 18	95	94	89	85	89
19 to 20	25	30	26	26	25
21 to 44	158	156	153	152	138
45 to 64	219	232	231	230	224
65 and over	50	67	72	83	84
Nursing Facility	27,181	24,891	24,970	23,401	11,421
00 Under 1	12	7	8	5	4
01 to 05	30	31	36	20	6
06 to 18	54	54	56	53	14
19 to 20	8	10	14	13	2
21 to 44	606	534	564	499	243
45 to 64	5,051	4,687	4,613	4,228	1,899
65 and over	21,735	19,845	20,004	18,776	9,300
Community-Based Services	46,982	49,262	51,405	50,690	24,508
ACR Intensive Assisted Living	4	0	0	0	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	1	0	0	0	0
65 and over	3	0	0	0	0
Adult Day Care Services	865	924	1,133	1,119	186
06 to 18	0	2	0	0	1
19 to 20	1	5	5	5	1
21 to 44	94	96	111	106	10
45 to 64	150	141	155	118	22
65 and over	631	694	874	893	152
Attendant Care- Agency Directed	19,722	19,701	20,025	18,805	6,264
00 Under 1	51	65	46	47	16
01 to 05	624	643	626	486	109
06 to 18	1,723	1,911	2,050	1,959	606
19 to 20	249	283	280	281	126
21 to 44	1,823	1,823	1,859	1,823	988
45 to 64	4,496	4,543	4,591	4,178	1,301
65 and over	11,300	11,011	11,179	10,333	3,237
Attendant Care- Consumer Directed	19,324	21,231	23,195	22,874	7,962
00 Under 1	88	89	85	64	28
01 to 05	1,402	1,517	1,545	1,344	361
06 to 18	4,569	5,207	5,653	5,592	2,053
19 to 20	651	747	815	805	432
21 to 44	3,374	3,830	4,217	4,249	2,566
45 to 64	4,020	4,483	5,022	4,819	1,250
65 and over	6,236	6,553	7,086	6,699	1,635
Consumer Direction Facilitation	19,562	21,753	23,555	22,262	8,519
00 Under 1	91	109	95	98	44
01 to 05	1,494	1,638	1,644	1,426	419
06 to 18	4,653	5,357	5,805	5,573	2,222
19 to 20	597	691	783	730	450
21 to 44	3,313	3,770	4,126	3,967	2,581
45 to 64	3,987	4,513	4,983	4,558	1,353
65 and over	6,212	6,637	7,145	6,407	1,787

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Skilled/Private Duty Nursing	750	771	764	826	668
00 Under 1	28	28	23	19	4
01 to 05	106	93	95	80	16
06 to 18	205	200	215	195	102
19 to 20	33	36	34	37	30
21 to 44	229	247	252	273	259
45 to 64	161	166	156	186	205
65 and over	57	70	58	74	79
EPSDT Skilled Nursing	598	557	567	475	229
00 Under 1	70	59	58	48	32
01 to 05	287	284	264	201	102
06 to 18	281	247	277	239	98
19 to 20	18	21	26	23	10
21 to 44	4	4	5	2	3
Habilitation Services	9,705	10,097	10,271	10,836	11,397
01 to 05	9	6	2	2	5
06 to 18	516	526	472	530	545
19 to 20	365	373	327	403	455
21 to 44	5,179	5,361	5,517	5,762	6,152
45 to 64	3,420	3,553	3,580	3,672	3,756
65 and over	689	787	866	942	1,040
Other Waiver Services	3,777	3,378	3,350	2,686	764
00 Under 1	0	0	0	0	0
01 to 05	9	5	9	3	5
06 to 18	280	226	175	141	124
19 to 20	57	50	42	43	42
21 to 44	640	512	546	429	350
45 to 64	894	780	797	627	147
65 and over	1,941	1,839	1,808	1,458	102
Case Management	53,875	57,427	59,505	57,620	41,382
DD Case Management	1,437	1,627	2,153	1,573	1,758
01 to 05	0	7	20	24	26
06 to 18	731	843	1,059	485	445
19 to 20	205	210	237	250	283
21 to 44	565	640	876	883	1,079
45 to 64	42	47	71	77	90
65 and over	3	3	10	8	7
ID/MR Case Management	15,632	15,880	15,993	16,376	16,555
00 Under 1	69	0	0	0	0
01 to 05	910	672	549	461	433
06 to 18	2,602	2,730	2,762	2,743	2,622
19 to 20	777	826	822	861	878
21 to 44	7,277	7,438	7,523	7,780	7,975
45 to 64	4,104	4,231	4,265	4,315	4,383
65 and over	830	919	989	1,087	1,185
Mental Health Case Management	34,054	37,192	38,834	37,420	20,665
00 Under 1	226	189	192	191	125
01 to 05	2,308	2,095	2,014	1,929	1,372
06 to 18	15,424	16,016	16,420	15,747	11,010
19 to 20	591	624	589	533	244
21 to 44	7,467	9,018	9,805	9,493	5,016
45 to 64	7,976	9,087	9,551	9,084	2,953
65 and over	1,387	1,446	1,562	1,484	228
Maternal/Infant Care Case Management	1,657	1,502	1,361	1,048	931
00 Under 1	356	277	287	241	207
01 to 05	344	326	255	146	111
06 to 18	525	464	428	347	339
19 to 20	118	92	79	70	61
21 to 44	358	369	344	262	225
Treatment Foster Care Case Management	1,499	1,748	1,764	1,681	1,840
00 Under 1	1	18	35	35	50
01 to 05	109	225	303	346	411
06 to 18	1,367	1,508	1,462	1,348	1,419
19 to 20	72	57	24	29	27
21 to 44	4	5	0	1	0

Recipients by Service Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Mental Health Services	54,281	57,193	62,394	64,483	38,749
Institutional Services	2,890	2,698	2,597	2,271	2,142
Mental Hospital - State	865	649	568	546	503
01 to 05	9	8	8	4	3
06 to 18	440	299	254	276	211
19 to 20	8	9	13	16	6
21 to 44	11	9	15	14	10
45 to 64	64	43	53	36	27
65 and over	339	286	228	204	249
Mental Hospital - Private	360	367	318	239	144
01 to 05	0	0	0	0	1
06 to 18	321	323	300	228	138
19 to 20	15	17	14	8	5
21 to 44	5	12	0	0	0
45 to 64	10	11	1	0	0
65 and over	10	4	3	3	0
Residential Treatment Centers - Level C	2,007	1,968	1,929	1,698	1,672
01 to 05	6	4	2	4	5
06 to 18	1,952	1,944	1,920	1,659	1,635
19 to 20	24	18	10	14	13
21 to 44	27	5	0	20	20
45 to 64	17	4	0	10	4
65 and over	1	1	0	1	2
Community-Based Services	53,043	56,162	61,442	63,590	37,736
Intensive In-Home Treatment	12,052	13,139	15,381	17,216	10,246
00 Under 1	0	0	0	0	0
01 to 05	722	798	929	1,069	586
06 to 18	11,473	12,527	14,670	16,415	9,700
19 to 20	121	117	129	120	40
21 to 44	4	6	2	3	3
45 to 64	1	1	0	0	8
Therapeutic Day Treatment	17,625	19,419	21,180	21,241	14,302
00 Under 1	0	0	0	0	0
01 to 05	1,367	1,471	1,675	1,758	1,073
06 to 18	16,567	18,346	19,926	20,010	13,426
19 to 20	82	75	66	49	19
21 to 44	146	123	140	59	25
45 to 64	94	58	58	32	4
65 and over	8	2	3	1	1
Mental Health Skill Building Services	15,305	14,562	15,371	15,104	3,917
00 Under 1	0	0	0	1	0
01 to 05	8	17	12	8	5
06 to 18	436	466	465	444	183
19 to 20	393	388	436	451	142
21 to 44	7,836	7,281	7,674	7,521	2,603
45 to 64	6,196	5,981	6,338	6,104	881
65 and over	910	886	961	950	149
Other Behavioral Health Services	19,519	20,828	20,413	19,803	11,922
00 Under 1	1	0	0	0	1
01 to 05	221	232	172	158	66
06 to 18	5,727	6,139	5,180	5,151	2,435
19 to 20	382	426	416	396	179
21 to 44	7,176	7,800	8,257	8,103	6,233
45 to 64	5,394	5,636	5,737	5,364	2,847
65 and over	911	881	949	841	211
Residential Treatment Centers - Level A/B	885	874	849	670	646
01 to 05	1	2	4	0	0
06 to 18	871	860	843	666	645
19 to 20	25	18	5	6	2
21 to 44	1	1	0	1	0
EPSDT Specialty Services	2,183	2,893	3,697	4,096	2,222
01 to 05	710	980	1,304	1,495	873
06 to 18	1,551	2,048	2,577	2,767	1,371
19 to 20	68	88	97	111	44
21 to 44	12	12	11	15	23
45 to 64	0	0	0	0	6
65 and over	0	0	0	0	1

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Capitated Care	998,874	1,011,535	1,004,941	1,114,827	1,422,793
MCO	997,246	1,009,846	1,003,234	1,113,254	1,421,412
MCO Capitation Payments - LIFC	855,779	869,415	858,780	869,339	1,143,243
Central	182,969	190,084	185,293	188,024	245,471
Hampton Roads	198,176	198,194	195,176	197,497	267,362
Northern	215,658	221,230	219,063	223,709	285,617
Eastern	20,367	20,634	20,182	20,329	26,544
Southside	58,598	58,527	57,839	57,563	76,373
West Central	78,915	79,548	79,593	80,161	104,426
Valley	53,094	54,423	54,519	55,109	72,585
Southwest	58,767	58,790	58,520	58,008	77,576
MCO Capitation Payments - ABD	110,148	113,936	117,559	111,891	15,911
Central	24,714	26,205	27,194	25,676	3,463
Hampton Roads	25,252	25,950	26,920	25,644	3,213
Northern	15,067	15,952	16,810	15,645	2,659
Eastern	2,582	2,752	2,776	2,601	213
Southside	10,359	10,473	10,714	9,996	872
West Central	13,907	14,285	14,565	13,919	2,633
Valley	6,508	6,748	6,936	6,635	1,279
Southwest	13,361	13,318	13,526	12,892	2,041
MCO Capitation Payments - CCC	39,337	36,921	38,392	27,500	12
Central	13,083	11,017	11,306	8,003	4
Hampton Roads	12,839	10,609	10,709	7,603	2
Northern	2,874	5,472	5,341	3,562	1
Eastern	1,400	996	1,057	726	1
Southside	2,099	1,598	2,931	2,473	2
West Central	5,170	4,815	4,766	3,428	2
Valley	1,921	2,090	2,088	1,492	1
Southwest	136	521	478	331	0
MCO Capitation Payments - CCC Plus	0	0	0	231,243	280,567
Central	0	0	0	49,196	60,239
Hampton Roads	0	0	0	49,390	61,008
Northern	0	0	0	40,882	48,165
Eastern	0	0	0	6,018	7,094
Southside	0	0	0	22,495	26,182
West Central	0	0	0	25,990	32,375
Valley	0	0	0	13,852	17,022
Southwest	0	0	0	24,646	31,034
PACE	1,721	1,794	1,806	1,808	1,767
PACE	1,721	1,794	1,806	1,808	1,767
Central	441	447	449	437	449
Hampton Roads	676	650	617	575	554
Northern	104	150	154	161	118
Eastern	0	1	2	1	3
Southside	53	66	85	96	86
West Central	223	247	270	309	325
Southwest	225	237	234	232	238
Fee-For-Service (FFS) Care	1,086,560	1,155,186	1,123,502	1,116,040	1,198,571
Acute Care	1,067,411	1,135,665	1,102,837	1,093,805	1,186,337
General Medical Services	1,024,242	1,077,807	1,043,339	1,031,134	1,064,108
Inpatient Hospital	63,378	55,738	56,500	45,521	36,925
Central	13,279	11,637	11,748	9,775	8,928
Hampton Roads	10,487	9,369	9,313	7,227	5,934
Northern	18,052	15,680	17,151	14,474	11,779
Eastern	1,538	1,282	1,215	862	704
Southside	5,021	4,428	4,149	3,015	2,096
West Central	6,283	5,772	5,462	4,479	3,322
Valley	3,728	3,465	3,272	2,735	2,336
Southwest	5,089	4,194	4,295	3,010	1,878

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Outpatient Hospital	206,787	186,806	184,348	142,068	112,250
Central	45,645	41,415	42,015	32,057	28,920
Hampton Roads	44,298	39,938	37,580	29,146	23,172
Northern	35,866	31,876	31,633	24,243	16,815
Eastern	5,316	4,786	4,643	3,513	2,655
Southside	18,441	16,721	17,263	12,346	9,170
West Central	22,166	19,979	19,724	15,793	12,297
Valley	14,725	13,245	13,040	10,526	8,818
Southwest	21,422	19,839	19,536	15,074	10,737
Prescribed Drugs	183,968	160,830	154,372	130,278	100,735
Central	35,328	32,284	31,131	26,628	22,032
Hampton Roads	40,308	34,612	32,563	27,833	21,409
Northern	32,463	27,253	26,402	22,095	15,154
Eastern	4,929	4,372	4,182	3,316	2,608
Southside	17,383	14,961	14,272	11,428	8,228
West Central	20,945	18,247	17,488	15,218	12,516
Valley	12,429	10,919	10,780	9,020	7,376
Southwest	21,186	19,099	18,663	15,650	12,050
Lab/X-ray	70,627	61,179	62,605	53,786	39,021
Central	14,785	12,923	13,419	11,711	9,033
Hampton Roads	15,090	13,553	12,972	11,173	8,287
Northern	13,752	10,939	10,549	9,167	7,305
Eastern	1,944	1,683	1,905	1,429	1,150
Southside	5,791	5,055	5,253	4,104	2,681
West Central	8,129	6,847	7,608	6,091	3,605
Valley	4,614	4,202	4,477	3,983	2,898
Southwest	6,699	6,132	6,637	6,329	4,164
Physicians	375,284	320,670	299,070	255,774	205,344
Central	75,055	64,875	61,278	52,716	46,386
Hampton Roads	80,138	68,445	60,755	51,572	42,276
Northern	82,307	69,188	66,374	55,787	42,633
Eastern	8,923	7,547	6,978	5,730	4,425
Southside	31,027	26,708	25,270	21,104	15,242
West Central	39,993	33,121	30,597	27,469	22,328
Valley	25,816	21,953	20,740	17,784	15,166
Southwest	34,245	30,525	28,728	24,977	17,844
Other Practitioners	94,567	88,421	93,841	84,705	58,176
Central	17,865	16,159	18,157	16,554	12,856
Hampton Roads	19,610	18,326	18,140	16,710	11,713
Northern	11,477	9,998	10,605	10,144	7,394
Eastern	2,822	2,762	2,798	2,391	1,511
Southside	9,889	10,086	11,013	8,893	5,128
West Central	12,081	11,194	11,836	10,592	7,276
Valley	7,497	6,694	7,022	6,486	4,379
Southwest	13,668	13,503	14,680	13,283	8,189
Clinic Services	60,655	57,303	52,139	49,037	37,676
Central	9,955	9,047	8,319	7,853	6,251
Hampton Roads	9,009	8,701	7,637	7,258	5,796
Northern	7,981	7,827	7,186	7,288	5,659
Eastern	3,266	3,329	3,250	2,720	2,193
Southside	8,095	7,395	5,918	5,538	3,983
West Central	6,787	7,212	6,860	6,269	5,100
Valley	4,085	3,743	3,726	3,610	3,322
Southwest	11,654	10,221	9,422	8,665	5,472
EPSDT Screenings	60,659	53,220	48,574	40,602	33,257
Central	11,583	10,787	10,220	8,510	7,035
Hampton Roads	13,861	12,008	10,606	9,021	6,900
Northern	18,138	15,458	14,242	12,158	10,124
Eastern	1,345	1,334	1,191	962	736
Southside	3,313	2,720	2,464	1,963	1,654
West Central	5,357	4,874	4,297	3,623	2,900
Valley	3,700	3,259	3,028	2,331	2,220
Southwest	3,431	2,852	2,570	2,060	1,711

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Early Intervention Services	9,586	10,289	10,766	11,085	7,846
Central	1,838	1,983	2,096	2,205	1,490
Hampton Roads	1,845	1,942	2,035	2,037	1,321
Northern	2,387	2,540	2,640	2,746	1,986
Eastern	254	284	318	314	214
Southside	571	560	578	641	451
West Central	1,247	1,354	1,364	1,390	1,015
Valley	933	1,022	1,105	1,097	759
Southwest	611	708	763	769	657
School-Based Services	25,777	28,567	32,080	32,807	32,917
Central	4,889	6,043	6,661	7,454	7,340
Hampton Roads	4,748	5,352	5,527	5,784	5,838
Northern	7,006	8,053	9,588	9,249	9,307
Eastern	781	709	863	869	922
Southside	2,077	2,071	2,118	1,999	2,210
West Central	2,402	2,393	2,704	2,611	2,517
Valley	1,678	1,799	2,158	2,269	2,214
Southwest	2,306	2,271	2,626	2,730	2,739
Mental Health Clinics	18,361	21,113	22,722	21,070	17,342
Central	3,169	3,387	3,827	3,630	2,918
Hampton Roads	2,618	3,435	3,424	3,283	2,814
Northern	3,044	3,309	3,322	2,747	2,632
Eastern	562	623	660	607	412
Southside	2,129	2,333	2,374	2,277	1,550
West Central	3,079	3,681	4,377	4,312	3,444
Valley	2,048	2,256	2,303	2,021	1,664
Southwest	1,869	2,320	2,699	2,386	2,018
Dental	423,739	437,991	455,416	460,693	483,330
Central	92,958	96,229	99,790	99,892	104,801
Hampton Roads	88,189	91,768	94,730	95,069	99,109
Northern	114,567	120,810	125,638	130,480	138,325
Eastern	10,140	10,298	10,706	10,697	11,328
Southside	29,157	29,155	29,600	29,343	30,822
West Central	34,405	34,939	38,215	38,989	39,939
Valley	26,459	27,249	28,172	28,135	29,736
Southwest	29,154	29,184	30,175	29,552	30,703
Home Health	2,494	1,939	1,814	1,565	1,259
Central	413	302	425	398	327
Hampton Roads	716	484	465	398	309
Northern	277	238	234	154	96
Eastern	89	48	34	29	35
Southside	219	158	119	89	85
West Central	328	368	255	236	233
Valley	150	138	97	103	91
Southwest	313	208	189	162	87
Hospice Benefits	3,767	3,815	4,232	3,628	1,610
Central	881	845	987	820	399
Hampton Roads	627	696	868	752	353
Northern	899	812	788	644	269
Eastern	174	154	169	146	59
Southside	211	221	267	245	95
West Central	405	451	555	469	216
Valley	284	282	280	290	106
Southwest	289	361	325	269	114
Durable Medical Equipment	66,546	60,792	61,927	58,231	26,663
Central	13,201	11,778	12,087	11,405	6,089
Hampton Roads	12,124	10,932	11,112	10,141	5,477
Northern	11,159	10,578	10,817	10,924	4,008
Eastern	1,965	1,777	1,809	1,496	704
Southside	7,558	6,909	7,160	6,227	2,656
West Central	7,649	6,584	6,731	6,450	3,100
Valley	4,683	4,183	4,195	4,157	1,708
Southwest	8,555	8,337	8,367	7,716	3,087

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Emergency Transportation	40,801	37,203	38,199	28,150	16,283
Central	7,248	6,430	7,066	4,983	3,564
Hampton Roads	7,215	6,622	6,648	4,751	3,271
Northern	6,775	6,221	6,468	5,078	2,440
Eastern	1,245	1,151	1,051	708	490
Southside	4,802	4,573	4,647	3,251	1,628
West Central	5,151	4,696	4,893	3,990	2,247
Valley	3,262	2,935	2,984	2,281	1,295
Southwest	5,235	4,691	4,598	3,206	1,410
Non-Emergency Transportation	620,312	731,558	640,048	606,010	601,109
Central	120,139	152,163	134,873	128,542	132,510
Hampton Roads	147,829	169,419	142,413	137,749	136,135
Northern	140,570	171,452	149,478	140,274	137,808
Eastern	14,874	18,025	15,562	15,009	14,533
Southside	49,070	53,181	48,617	45,032	41,607
West Central	62,653	69,594	61,116	57,105	57,915
Valley	38,992	46,055	41,887	38,808	39,975
Southwest	49,495	56,709	50,612	47,473	43,559
Health Insurance Premium Payments	207,095	208,374	213,429	215,860	218,779
Health Insurance Premium Payments	2,332	2,194	2,184	2,258	2,180
Central	537	520	519	525	523
Hampton Roads	386	384	379	375	350
Northern	688	665	693	822	825
Eastern	13	17	13	9	11
Southside	158	139	98	79	74
West Central	246	197	204	190	164
Valley	166	165	175	147	139
Southwest	139	120	116	119	104
Medicare Premiums Part A&B	204,295	205,664	210,081	212,528	215,029
Central	39,464	40,140	41,429	42,030	42,701
Hampton Roads	37,833	38,240	39,316	40,068	40,789
Northern	32,652	33,421	34,898	35,971	36,752
Eastern	6,122	6,106	6,199	6,211	6,212
Southside	23,604	23,482	23,720	23,663	23,514
West Central	25,572	25,516	25,830	25,713	25,929
Valley	14,778	14,705	14,923	14,989	15,008
Southwest	25,934	25,661	25,822	25,924	25,906
Medicare Premiums Part D Clawback	133,280	133,002	138,923	140,711	141,335
Central	26,501	26,562	28,205	28,613	28,858
Hampton Roads	25,745	25,829	27,136	27,776	27,959
Northern	24,552	24,825	26,331	27,054	27,521
Eastern	3,898	3,855	3,916	3,898	3,843
Southside	14,299	14,154	14,640	14,579	14,390
West Central	15,458	15,232	15,882	15,945	15,903
Valley	8,802	8,738	9,018	9,082	9,036
Southwest	15,104	14,759	15,204	15,266	15,104
Long-Term Care	72,758	72,703	74,902	73,510	36,271
Institutional Services	28,294	25,919	25,870	24,236	12,152
ICF/ID Facilities - Public	630	494	362	288	195
Central	14	15	8	2	8
Hampton Roads	81	75	69	65	33
Northern	119	69	7	0	1
Eastern	0	1	0	0	0
Southside	8	1	5	10	40
West Central	289	238	196	146	104
Valley	2	3	1	3	2
Southwest	149	126	105	139	102
ICF/ID Facilities - Private	521	547	548	559	545
Central	39	53	49	52	49
Hampton Roads	235	251	250	249	247
Northern	109	109	110	103	104
Eastern	4	3	2	2	2
Southside	40	40	41	46	45
West Central	36	33	43	47	44
Valley	43	45	43	43	40
Southwest	19	22	20	22	20

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Nursing Facility	27,181	24,891	24,970	23,401	11,421
Central	5,516	4,599	4,749	4,584	2,539
Hampton Roads	5,104	4,501	4,620	4,172	2,327
Northern	3,865	3,797	3,707	3,476	1,932
Eastern	914	805	761	683	285
Southside	3,359	3,127	3,185	2,762	1,050
West Central	3,778	3,438	3,474	3,301	1,575
Valley	2,200	2,088	2,079	1,958	787
Southwest	2,616	2,668	2,651	2,715	970
Community-Based Services	46,982	49,262	51,405	50,690	24,508
ACR Intensive Assisted Living	4	0	0	0	0
Central	0	0	0	0	0
Hampton Roads	1	0	0	0	0
Northern	0	0	0	0	0
Eastern	0	0	0	0	0
Southside	1	0	0	0	0
West Central	2	0	0	0	0
Valley	0	0	0	0	0
Southwest	0	0	0	0	0
Adult Day Care Services	865	924	1,133	1,119	186
Central	291	290	306	266	78
Hampton Roads	47	42	33	29	9
Northern	390	452	658	700	71
Eastern	8	10	8	7	
Southside	37	36	40	29	10
West Central	39	43	44	46	14
Valley	37	42	36	34	4
Southwest	17	14	10	9	
Attendant Care- Agency Directed	19,722	19,701	20,025	18,805	6,264
Central	3,215	2,876	2,795	2,390	937
Hampton Roads	5,235	5,345	5,359	5,029	1,789
Northern	5,435	6,160	6,818	6,919	2,142
Eastern	686	604	578	495	176
Southside	2,171	1,900	1,825	1,588	476
West Central	1,204	1,068	1,020	843	262
Valley	967	955	973	902	305
Southwest	897	875	750	674	192
Attendant Care- Consumer Directed	19,324	21,231	23,195	22,874	7,962
Central	4,910	5,319	5,898	5,947	2,176
Hampton Roads	2,206	2,503	2,768	2,755	1,094
Northern	3,731	4,006	4,238	4,166	1,682
Eastern	462	535	625	622	197
Southside	2,858	3,157	3,287	3,073	815
West Central	2,003	2,205	2,586	2,614	884
Valley	1,415	1,648	1,831	1,768	545
Southwest	1,857	2,008	2,120	2,034	604
Consumer Direction Facilitation	19,562	21,753	23,555	22,262	8,519
Central	4,885	5,496	5,933	5,677	2,391
Hampton Roads	2,228	2,559	2,816	2,502	1,122
Northern	3,788	4,027	4,282	4,108	1,684
Eastern	462	534	628	521	199
Southside	2,860	3,112	3,263	2,920	805
West Central	2,016	2,286	2,595	2,659	994
Valley	1,497	1,794	1,985	1,899	668
Southwest	1,922	2,073	2,205	2,054	692
Skilled/Private Duty Nursing	750	771	764	826	668
Central	160	142	134	139	99
Hampton Roads	235	222	203	208	159
Northern	209	270	271	306	238
Eastern	12	14	12	13	9
Southside	23	21	20	25	24
West Central	42	35	51	57	52
Valley	34	29	33	32	41
Southwest	45	45	47	51	52

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
EPSDT Skilled Nursing	598	557	567	475	229
Central	107	92	84	65	40
Hampton Roads	137	139	153	113	61
Northern	286	265	270	243	105
Eastern	9	9	6	6	2
Southside	12	10	12	10	4
West Central	25	21	19	15	5
Valley	18	16	15	12	7
Southwest	12	9	11	12	6
Habilitation Services	9,705	10,097	10,271	10,836	11,397
Central	2,413	2,530	2,611	2,768	2,876
Hampton Roads	2,169	2,259	2,335	2,438	2,575
Northern	1,800	1,889	1,939	2,041	2,193
Eastern	206	211	208	201	197
Southside	689	710	714	746	761
West Central	1,162	1,171	1,195	1,250	1,314
Valley	775	798	777	828	864
Southwest	671	696	712	781	808
Other Waiver Services	3,777	3,378	3,350	2,686	764
Central	693	611	578	435	138
Hampton Roads	665	419	380	271	153
Northern	331	307	333	293	150
Eastern	81	71	81	51	13
Southside	662	654	644	517	78
West Central	530	496	513	429	100
Valley	227	232	251	226	73
Southwest	597	601	585	470	61
Case Management	53,875	57,427	59,505	57,620	41,382
DD Case Management	1,437	1,627	2,153	1,573	1,758
Central	266	292	388	354	422
Hampton Roads	301	330	452	309	369
Northern	425	451	591	387	433
Eastern	8	13	20	20	25
Southside	49	69	111	111	79
West Central	237	305	359	237	251
Valley	123	141	200	125	143
Southwest	34	38	45	48	61
ID/MR Case Management	15,632	15,880	15,993	16,376	16,555
Central	3,850	3,984	4,090	4,197	4,192
Hampton Roads	3,367	3,424	3,436	3,446	3,463
Northern	2,802	2,773	2,741	2,890	2,974
Eastern	337	344	350	344	353
Southside	1,213	1,262	1,269	1,281	1,321
West Central	1,841	1,842	1,882	1,922	1,891
Valley	1,173	1,205	1,208	1,234	1,227
Southwest	1,257	1,245	1,251	1,301	1,326
Mental Health Case Management	34,054	37,192	38,834	37,420	20,665
Central	6,020	6,884	7,102	6,593	3,202
Hampton Roads	4,575	5,132	5,235	4,734	2,227
Northern	3,241	3,576	4,189	3,647	1,463
Eastern	714	828	840	831	391
Southside	3,060	3,452	3,544	3,512	2,085
West Central	8,415	8,582	8,556	8,362	4,934
Valley	1,849	2,096	2,301	2,376	1,423
Southwest	6,543	7,043	7,555	7,723	5,065
Maternal/Infant Care Case Management	1,657	1,502	1,361	1,048	931
Central	108	69	47	37	27
Hampton Roads	219	175	170	144	119
Northern	176	180	174	167	172
Eastern	133	196	206	189	173
Southside	84	65	60	24	25
West Central	177	147	120	66	77
Valley	202	162	125	82	84
Southwest	559	509	460	340	254

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Treatment Foster Care Case Management	1,499	1,748	1,764	1,681	1,840
Central	404	525	523	500	508
Hampton Roads	351	346	323	283	350
Northern	202	244	247	204	235
Eastern	11	9	20	18	23
Southside	90	106	114	116	148
West Central	276	338	366	328	330
Valley	81	161	170	191	207
Southwest	145	164	147	139	175
Mental Health Services	54,281	57,193	62,394	64,483	38,749
Institutional Services	2,890	2,698	2,597	2,271	2,142
Mental Hospital - State	865	649	568	546	503
Central	206	152	150	156	102
Hampton Roads	141	114	59	79	34
Northern	80	33	46	55	52
Eastern	8	12	6	7	7
Southside	142	135	127	135	172
West Central	158	115	101	72	85
Valley	83	47	54	34	29
Southwest	90	61	47	111	118
Mental Hospital - Private	360	367	318	239	144
Central	74	95	51	47	35
Hampton Roads	138	106	113	61	32
Northern	74	80	87	86	46
Eastern	8	10	1	4	2
Southside	16	25	18	11	10
West Central	19	18	16	6	5
Valley	16	23	20	15	10
Southwest	18	13	12	9	5
Residential Treatment Centers - Level C	2,007	1,968	1,929	1,698	1,672
Central	616	600	582	507	447
Hampton Roads	409	389	385	324	290
Northern	432	433	390	351	360
Eastern	48	41	37	37	34
Southside	164	170	158	129	150
West Central	221	214	214	192	225
Valley	147	157	210	180	191
Southwest	96	108	121	110	99
Community-Based Services	53,043	56,162	61,442	63,590	37,736
Intensive In-Home Treatment	12,052	13,139	15,381	17,216	10,246
Central	3,885	3,970	4,732	5,294	3,192
Hampton Roads	3,382	3,734	4,424	5,142	2,860
Northern	1,585	1,762	2,155	2,335	1,370
Eastern	347	345	324	386	206
Southside	768	937	1,185	1,499	960
West Central	1,136	1,277	1,307	1,326	855
Valley	631	747	835	752	404
Southwest	436	520	582	669	449
Therapeutic Day Treatment	17,625	19,419	21,180	21,241	14,302
Central	4,650	4,867	5,010	5,103	3,174
Hampton Roads	3,032	3,449	3,786	3,877	2,316
Northern	1,580	1,984	2,127	1,901	1,162
Eastern	704	799	803	760	429
Southside	1,209	1,371	1,758	1,841	1,191
West Central	2,900	3,108	3,359	3,466	2,527
Valley	1,399	1,633	1,878	1,832	1,369
Southwest	2,328	2,440	2,703	2,681	2,196
Mental Health Skill Building Services	15,305	14,562	15,371	15,104	3,917
Central	5,011	4,964	5,416	5,433	1,553
Hampton Roads	3,477	3,301	3,550	3,443	816
Northern	1,201	1,120	1,080	1,005	205
Eastern	345	325	283	241	45
Southside	1,715	1,831	2,046	2,049	618
West Central	2,480	2,111	2,110	2,063	538
Valley	498	441	415	383	73
Southwest	737	674	694	656	92

Recipients by Service Category and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Other Behavioral Health Services	19,519	20,828	20,413	19,803	11,922
Central	4,689	4,937	4,833	4,270	2,458
Hampton Roads	3,531	3,920	3,711	3,851	2,123
Northern	2,279	2,597	2,390	2,153	967
Eastern	395	430	441	448	217
Southside	1,718	1,716	1,867	1,939	1,039
West Central	3,782	3,693	3,603	3,712	2,301
Valley	1,150	1,338	1,341	1,370	917
Southwest	2,117	2,359	2,411	2,199	1,958
Residential Treatment Centers - Level A/B	885	874	849	670	646
Central	396	395	350	265	217
Hampton Roads	118	138	141	98	104
Northern	126	127	119	95	104
Eastern	16	15	11	18	18
Southside	52	55	48	47	55
West Central	120	120	126	110	98
Valley	76	74	99	79	71
Southwest	50	45	52	32	32
EPSDT Specialty Services	2,183	2,893	3,697	4,096	2,222
Central	600	813	1,060	1,176	587
Hampton Roads	349	478	590	633	317
Northern	769	928	1,134	1,233	700
Eastern	18	39	65	74	23
Southside	65	117	142	165	88
West Central	126	161	229	285	190
Valley	158	240	302	310	178
Southwest	114	149	205	251	153

Recipients by Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Aged	74,938	77,435	89,969	93,540	94,382
Disabled	181,814	185,828	189,671	183,361	178,143
BCC	1,436	1,467	1,466	1,381	1,253
Emer Svcs	1,711	1,724	2,354	2,462	2,116
QMB Only	76,448	76,690	78,407	78,711	80,735
Low Income Children	646,505	635,419	620,669	617,946	634,064
Foster Care	8,255	8,253	8,467	8,264	8,207
Adoptive Asst	8,590	8,670	8,870	9,149	9,522
Low Income Adults	150,515	157,674	155,900	164,131	171,906
Pregnant Women	48,902	49,463	48,597	47,098	47,315
Emer Svcs PW	5,804	5,802	6,473	5,786	4,949
Refugee	1,673	1,354	1,523	1,031	373
DOC	99	254	294	318	414
Plan First	140,959	198,590	182,888	195,159	200,866
GAP for SMI	2,744	8,644	12,714	16,347	16,467
ACA Medicaid Expansion	0	0	0	0	311,051
FAMIS	98,401	100,898	101,823	104,673	118,009
FAMIS PW	1,622	3,156	3,641	3,734	4,252
MCHIP	85,752	87,864	90,369	98,729	111,309

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Aged	74,938	77,435	89,969	93,540	94,382
MCO Capitation Payments - ABD	3,951	4,725	6,776	6,699	14
MCO Capitation Payments - CCC	15,897	15,365	18,115	13,366	8
MCO Capitation Payments - CCC Plus	0	0	0	75,820	84,996
PACE	1,301	1,388	1,528	1,554	1,495
Inpatient Hospital	11,013	9,505	9,502	5,749	1,932
Outpatient Hospital	28,424	24,891	28,882	20,590	5,176
Prescribed Drugs	27,576	24,152	26,248	20,424	6,069
Lab/X-ray	10,684	9,387	10,560	7,262	2,066
Physicians	53,271	44,705	49,387	39,248	11,922
Other Practitioners	23,230	21,798	25,873	21,381	6,218
Clinic Services	7,469	7,074	6,907	6,383	1,755
EPSDT Screenings	3	1	3	7	8
Early Intervention Services	1	3	5	0	0
Mental Health Clinics	718	713	989	862	359
Dental	2,448	3,129	3,600	5,153	5,401
Home Health	149	86	106	82	31
Hospice Benefits	2,529	2,635	2,936	2,548	1,143
Durable Medical Equipment	20,838	19,388	21,650	20,979	6,138
Emergency Transportation	14,730	13,476	15,283	10,426	2,898
Non-Emergency Transportation	65,157	63,266	70,492	70,905	27,366
Medicare Premiums Part A&B	66,150	67,652	78,677	81,413	82,295
Medicare Premiums Part D Clawback	65,142	65,376	76,039	79,673	80,942
ICF/ID Facilities - Public	112	96	82	78	59
ICF/ID Facilities - Private	24	33	63	83	83
Nursing Facility	20,309	18,580	19,526	18,591	9,236
ACR Intensive Assisted Living	3	0	0	0	0
Adult Day Care Services	590	647	852	889	152
Attendant Care- Agency Directed	10,196	9,941	10,821	10,217	3,225
Attendant Care- Consumer Directed	5,456	5,772	6,864	6,592	1,629
Consumer Direction Facilitation	5,445	5,837	6,864	6,283	1,781
Skilled/Private Duty Nursing	42	47	49	71	76
Habilitation Services	395	434	777	916	989
Other Waiver Services	1,726	1,670	1,744	1,442	100
DD Case Management	1	2	7	6	7
ID/MR Case Management	479	516	860	1,050	1,127
Mental Health Case Management	833	890	1,329	1,389	221
Mental Hospital - State	325	273	223	204	247
Mental Hospital - Private	7	2	2	2	0
Residential Treatment Centers - Level C	1	1	0	1	2
Therapeutic Day Treatment	1	1	2	1	1
Mental Health Skill Building Services	509	532	806	881	142
Other Behavioral Health Services	564	542	788	779	199

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Disabled	181,814	185,828	189,671	183,361	178,143
MCO Capitation Payments - ABD	93,228	96,179	98,842	91,915	166
MCO Capitation Payments - CCC	23,140	21,470	21,852	14,266	4
MCO Capitation Payments - CCC Plus	0	0	0	153,636	165,036
PACE	449	445	407	296	293
Inpatient Hospital	17,545	14,762	13,727	9,684	5,599
Outpatient Hospital	58,901	50,426	51,910	35,691	15,015
Prescribed Drugs	47,123	40,564	40,452	32,877	13,455
Lab/X-ray	15,794	12,449	12,330	8,938	3,685
Physicians	85,923	71,806	69,933	55,296	25,134
Other Practitioners	33,266	30,514	31,247	23,338	8,569
Clinic Services	15,169	13,803	13,070	11,066	4,217
EPSDT Screenings	1,724	1,668	1,668	1,215	784
Early Intervention Services	1,243	1,316	1,414	1,372	595
School-Based Services	7,534	8,497	9,781	10,312	10,234
Mental Health Clinics	9,474	8,272	8,547	6,831	3,305
Dental	29,587	30,534	31,714	31,423	32,397
Home Health	1,821	1,386	1,264	1,097	645
Hospice Benefits	1,177	1,128	1,270	1,046	384
Durable Medical Equipment	31,139	27,773	27,631	23,108	7,163
Emergency Transportation	16,585	14,842	14,655	9,796	3,757
Non-Emergency Transportation	103,234	99,799	99,641	93,687	45,883
Health Insurance Premium Payments	1,188	1,271	1,401	1,572	1,547
Medicare Premiums Part A&B	70,399	71,280	71,579	65,163	63,739
Medicare Premiums Part D Clawback	68,225	68,250	69,153	63,022	60,972
ICF/ID Facilities - Public	527	401	296	220	142
ICF/ID Facilities - Private	482	504	502	480	453
Nursing Facility	6,934	6,440	6,179	4,995	1,984
ACR Intensive Assisted Living	1	0	0	0	0
Adult Day Care Services	276	283	314	240	32
Attendant Care- Agency Directed	9,224	9,526	9,531	8,298	2,823
Attendant Care- Consumer Directed	13,045	14,786	16,373	15,741	6,065
Consumer Direction Facilitation	13,107	15,058	16,500	15,340	6,342
Skilled/Private Duty Nursing	651	675	687	721	584
EPSDT Skilled Nursing	474	448	467	400	173
Habilitation Services	9,267	9,641	9,783	9,993	10,400
Other Waiver Services	2,023	1,711	1,670	1,233	642
DD Case Management	1,241	1,442	1,926	1,477	1,650
ID/MR Case Management	14,152	14,602	14,786	14,858	14,856
Mental Health Case Management	16,026	16,324	16,602	14,922	2,125
Maternal/Infant Care Case Management	22	16	21	14	10
Treatment Foster Care Case Management	39	57	43	39	61
Mental Hospital - State	218	161	173	151	64
Mental Hospital - Private	87	81	63	39	23
Residential Treatment Centers - Level C	415	350	319	316	327
Intensive In-Home Treatment	2,048	2,188	2,496	2,380	409
Therapeutic Day Treatment	2,758	2,917	3,101	2,747	484
Mental Health Skill Building Services	11,473	10,843	11,409	10,747	1,258
Other Behavioral Health Services	10,885	10,430	10,128	8,473	1,900
Residential Treatment Centers - Level A/B	89	98	75	54	53
EPSDT Specialty Services	1,350	1,856	2,369	2,349	806

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
BCC	1,436	1,467	1,466	1,381	1,253
MCO Capitation Payments - ABD	1	0	0	0	0
MCO Capitation Payments - CCC Plus	0	0	0	1,105	1,168
Inpatient Hospital	251	211	228	114	41
Outpatient Hospital	1,259	1,269	1,272	941	386
Prescribed Drugs	1,224	1,216	1,187	1,059	370
Lab/X-ray	897	862	877	547	154
Physicians	1,347	1,349	1,324	1,171	538
Other Practitioners	534	527	580	318	97
Clinic Services	365	383	370	289	69
EPSDT Screenings	2	21	13	3	1
School-Based Services	0	1	0	0	0
Mental Health Clinics	54	70	59	36	13
Dental	101	123	143	149	142
Home Health	88	88	99	37	10
Hospice Benefits	25	14	21	9	2
Durable Medical Equipment	316	307	318	169	43
Emergency Transportation	113	94	114	46	17
Non-Emergency Transportation	1,275	1,390	1,345	1,284	496
Medicare Premiums Part A&B	43	30	32	42	36
Medicare Premiums Part D Clawback	9	6	10	3	4
Nursing Facility	7	7	5	4	1
Attendant Care- Agency Directed	15	10	11	3	1
Attendant Care- Consumer Directed	12	9	8	5	1
Consumer Direction Facilitation	13	8	9	4	1
Other Waiver Services	1	1	1	0	0
ID/MR Case Management	1	1	1	1	0
Mental Health Case Management	11	15	17	11	8
Maternal/Infant Care Case Management	0	1	0	0	0
Therapeutic Day Treatment	1	0	2	0	0
Mental Health Skill Building Services	8	9	11	7	1
Other Behavioral Health Services	13	20	16	8	8
Emer Svcs	1,711	1,724	2,354	2,462	2,116
Inpatient Hospital	1,171	1,081	1,475	1,528	1,230
Outpatient Hospital	408	475	707	756	580
Prescribed Drugs	114	110	127	74	0
Lab/X-ray	186	190	208	182	210
Physicians	1,385	1,386	1,753	1,930	1,704
Other Practitioners	44	63	86	141	109
Clinic Services	239	259	243	242	276
Mental Health Clinics	0	0	0	1	1
Home Health	1	0	0	1	0
Durable Medical Equipment	8	7	6	5	6
Emergency Transportation	109	113	136	176	175
Mental Hospital - Private	0	0	0	0	1
Other Behavioral Health Services	0	0	0	0	0

Recipients by Eligibility Category and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
QMB Only	76,448	76,690	78,407	78,711	80,735
MCO Capitation Payments - CCC	0	0	1	1	0
Inpatient Hospital	4,273	3,940	3,733	3,233	3,031
Outpatient Hospital	19,616	19,364	20,133	19,075	18,700
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	1,932	1,640	1,766	1,603	1,684
Physicians	27,942	27,050	27,179	26,711	26,273
Other Practitioners	10,969	11,690	12,542	13,044	12,797
Clinic Services	6,211	6,257	5,757	6,191	6,067
Early Intervention Services	0	0	0	0	4
Mental Health Clinics	1,720	1,693	1,726	1,398	1,391
Dental	11	5	11	10	12
Home Health	0	0	0	0	1
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	8,687	8,542	8,732	8,718	7,920
Emergency Transportation	4,667	4,565	4,814	4,511	4,422
Non-Emergency Transportation	942	743	478	583	738
Health Insurance Premium Payments	3	2	1	2	2
Medicare Premiums Part A&B	75,495	75,981	77,515	77,919	79,949
Nursing Facility	109	86	89	90	108
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	3	1	3	0	0
Other Waiver Services	0	0	0	1	0
Mental Health Case Management	10	0	0	0	0
Mental Hospital - State	1	0	1	2	2
Mental Hospital - Private	3	0	0	1	0
Mental Health Skill Building Services	3	0	0	0	0
Other Behavioral Health Services	7	0	0	1	1

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Low Income Children	646,505	635,419	620,669	617,946	634,064
MCO Capitation Payments - LIFC	586,606	597,527	585,501	584,777	619,075
MCO Capitation Payments - ABD	0	86	0	0	0
MCO Capitation Payments - CCC Plus	0	0	0	837	925
Inpatient Hospital	15,003	13,404	13,667	12,849	11,397
Outpatient Hospital	46,193	43,002	37,554	27,586	21,304
Prescribed Drugs	51,901	42,437	34,699	25,682	18,315
Lab/X-ray	10,743	8,782	7,836	6,270	4,205
Physicians	115,529	91,374	74,692	59,855	48,912
Other Practitioners	13,846	11,755	11,439	11,435	10,128
Clinic Services	15,307	14,472	11,380	9,758	8,496
EPSDT Screenings	51,987	44,625	39,945	33,060	26,875
Early Intervention Services	7,786	8,311	8,617	8,876	6,480
School-Based Services	15,716	17,126	19,256	19,180	18,634
Mental Health Clinics	2,554	2,772	2,374	1,937	1,589
Dental	288,789	298,993	307,003	303,972	305,290
Home Health	179	159	152	188	165
Hospice Benefits	12	12	9	3	11
Durable Medical Equipment	5,067	4,028	4,136	3,638	2,686
Emergency Transportation	1,860	1,885	1,501	1,269	1,020
Non-Emergency Transportation	223,085	241,897	182,504	152,662	137,109
Health Insurance Premium Payments	912	665	559	463	438
Medicare Premiums Part A&B	159	198	143	195	166
Medicare Premiums Part D Clawback	18	11	9	11	9
ICF/ID Facilities - Private	18	10	13	13	14
Nursing Facility	28	27	23	10	6
Adult Day Care Services	0	0	0	0	1
Attendant Care- Agency Directed	596	397	438	391	125
Attendant Care- Consumer Directed	1,547	883	827	588	209
Consumer Direction Facilitation	1,557	917	838	583	271
Skilled/Private Duty Nursing	80	58	55	39	14
EPSDT Skilled Nursing	191	101	92	79	56
Habilitation Services	75	48	72	95	86
Other Waiver Services	47	18	11	10	11
DD Case Management	240	182	210	127	96
ID/MR Case Management	1,027	757	717	631	574
Mental Health Case Management	12,700	13,077	13,105	12,483	9,625
Maternal/Infant Care Case Management	571	472	411	287	237
Treatment Foster Care Case Management	149	275	288	289	387
Mental Hospital - State	197	140	102	114	109
Mental Hospital - Private	157	180	161	114	79
Residential Treatment Centers - Level C	808	866	817	696	651
Intensive In-Home Treatment	8,436	9,164	10,763	12,468	7,936
Therapeutic Day Treatment	12,596	14,061	15,316	15,499	10,922
Mental Health Skill Building Services	270	330	291	308	135
Other Behavioral Health Services	3,794	4,166	3,423	3,541	1,744
Residential Treatment Centers - Level A/B	224	247	242	196	180
EPSDT Specialty Services	929	1,070	1,278	1,508	1,082

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Foster Care	8,255	8,253	8,467	8,264	8,207
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	6,968	7,209	7,475	7,300	7,563
MCO Capitation Payments - CCC Plus	0	0	0	77	70
Inpatient Hospital	190	157	144	134	130
Outpatient Hospital	1,126	870	820	695	585
Prescribed Drugs	1,482	1,389	1,334	1,186	1,041
Lab/X-ray	635	437	575	556	399
Physicians	2,618	1,786	1,670	1,516	1,441
Other Practitioners	1,103	728	729	821	924
Clinic Services	331	269	220	225	186
EPSDT Screenings	884	696	741	655	614
Early Intervention Services	554	613	639	693	462
School-Based Services	415	434	512	477	462
Mental Health Clinics	778	728	759	622	489
Dental	4,743	4,789	5,200	5,120	5,166
Home Health	8	9	2	2	3
Hospice Benefits	0	1	0	0	0
Durable Medical Equipment	180	148	172	246	212
Emergency Transportation	98	82	69	83	50
Non-Emergency Transportation	2,244	2,698	2,447	2,221	2,056
Health Insurance Premium Payments	4	3	2	8	8
Medicare Premiums Part A&B	21	18	17	18	16
Medicare Premiums Part D Clawback	8	4	2	4	4
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	4	5	5	5	4
Nursing Facility	7	7	7	5	1
Adult Day Care Services	0	1	1	0	0
Attendant Care- Agency Directed	23	24	29	17	5
Attendant Care- Consumer Directed	37	50	50	45	10
Consumer Direction Facilitation	44	54	58	46	20
Skilled/Private Duty Nursing	9	7	4	2	0
EPSDT Skilled Nursing	7	7	9	1	2
Habilitation Services	27	33	27	19	15
Other Waiver Services	4	0	3	2	0
DD Case Management	9	7	8	5	2
ID/MR Case Management	90	67	72	56	56
Mental Health Case Management	534	530	612	592	446
Maternal/Infant Care Case Management	9	6	5	2	2
Treatment Foster Care Case Management	1,427	1,619	1,644	1,538	1,623
Mental Hospital - State	76	49	48	44	47
Mental Hospital - Private	60	43	41	47	21
Residential Treatment Centers - Level C	667	676	715	626	595
Intensive In-Home Treatment	466	792	1,033	1,047	676
Therapeutic Day Treatment	776	897	1,001	1,034	814
Mental Health Skill Building Services	53	54	73	67	33
Other Behavioral Health Services	438	445	425	400	248
Residential Treatment Centers - Level A/B	571	547	552	436	410
EPSDT Specialty Services	54	67	100	140	97

Recipients by Eligibility Category and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Adoptive Asst	8,590	8,670	8,870	9,149	9,522
MCO Capitation Payments - ABD	6,787	6,813	7,062	7,208	8,972
MCO Capitation Payments - CCC Plus	0	0	0	303	344
Inpatient Hospital	95	78	68	61	38
Outpatient Hospital	858	605	607	524	340
Prescribed Drugs	1,626	1,357	1,385	1,243	908
Lab/X-ray	275	179	222	194	117
Physicians	2,245	1,497	1,516	1,388	1,086
Other Practitioners	631	437	453	507	418
Clinic Services	236	146	139	153	101
EPSDT Screenings	439	358	389	306	187
Early Intervention Services	70	76	68	87	71
School-Based Services	547	570	642	660	700
Mental Health Clinics	362	299	282	239	207
Dental	4,863	4,769	4,914	5,002	5,172
Home Health	15	4	3	0	3
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	313	224	251	258	168
Emergency Transportation	47	34	49	36	21
Non-Emergency Transportation	2,706	2,833	2,885	2,794	2,490
Health Insurance Premium Payments	41	50	50	71	75
Medicare Premiums Part A&B	31	34	32	44	46
Medicare Premiums Part D Clawback	28	25	30	35	34
ICF/ID Facilities - Public	0	1	1	1	0
ICF/ID Facilities - Private	9	9	8	5	4
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	56	45	47	40	18
Attendant Care- Consumer Directed	197	230	240	246	106
Consumer Direction Facilitation	200	237	241	237	121
Skilled/Private Duty Nursing	18	15	16	14	8
EPSDT Skilled Nursing	23	13	16	13	6
Habilitation Services	33	29	25	35	45
Other Waiver Services	15	13	7	12	13
DD Case Management	30	36	40	22	32
ID/MR Case Management	170	169	170	162	176
Mental Health Case Management	598	622	636	668	564
Maternal/Infant Care Case Management	0	0	1	0	1
Treatment Foster Care Case Management	16	24	27	24	20
Mental Hospital - State	27	22	23	20	19
Mental Hospital - Private	23	35	31	24	11
Residential Treatment Centers - Level C	189	193	179	152	176
Intensive In-Home Treatment	462	506	544	536	324
Therapeutic Day Treatment	541	596	641	623	499
Mental Health Skill Building Services	38	35	45	47	20
Other Behavioral Health Services	255	277	246	249	131
Residential Treatment Centers - Level A/B	56	53	47	33	46
EPSDT Specialty Services	56	61	89	115	86

Recipients by Eligibility Category and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Low Income Adults	150,515	157,674	155,900	164,131	171,906
MCO Capitation Payments - LIFC	137,422	142,883	141,160	149,544	162,051
MCO Capitation Payments - ABD	0	33	0	0	0
MCO Capitation Payments - CCC	484	664	775	423	0
MCO Capitation Payments - CCC Plus	0	0	0	1,441	1,931
PACE	1	0	0	0	0
Inpatient Hospital	2,444	1,990	1,902	1,545	1,228
Outpatient Hospital	24,642	19,431	17,803	12,942	9,793
Prescribed Drugs	26,520	18,742	16,272	13,351	9,566
Lab/X-ray	8,787	5,650	5,286	4,473	2,847
Physicians	34,962	26,418	21,993	17,974	14,695
Other Practitioners	5,102	3,852	3,742	3,525	2,800
Clinic Services	4,134	2,841	2,620	2,477	1,681
EPSDT Screenings	71	88	62	63	54
Early Intervention Services	0	0	0	0	1
School-Based Services	1	1	1	3	3
Mental Health Clinics	961	873	726	695	643
Dental	18,532	18,743	19,145	18,859	17,580
Home Health	198	162	154	125	104
Hospice Benefits	40	39	37	36	18
Durable Medical Equipment	1,020	794	749	720	462
Emergency Transportation	1,719	1,415	1,285	1,139	851
Non-Emergency Transportation	55,378	67,017	54,648	48,386	45,471
Health Insurance Premium Payments	43	35	35	33	56
Medicare Premiums Part A&B	1,646	1,868	2,110	2,190	2,155
Medicare Premiums Part D Clawback	1,218	1,364	1,650	1,727	1,732
ICF/ID Facilities - Public	0	0	0	1	1
ICF/ID Facilities - Private	0	1	0	1	1
Nursing Facility	52	47	67	40	29
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	95	96	134	166	76
Attendant Care- Consumer Directed	103	131	152	141	69
Consumer Direction Facilitation	106	137	155	124	87
Skilled/Private Duty Nursing	1	0	1	2	1
Habilitation Services	13	18	25	21	22
Other Waiver Services	0	3	6	4	0
DD Case Management	0	3	8	4	4
ID/MR Case Management	44	44	57	50	45
Mental Health Case Management	1,774	1,972	2,074	2,051	1,511
Maternal/Infant Care Case Management	21	16	10	12	8
Treatment Foster Care Case Management	4	6	12	16	15
Mental Hospital - State	0	1	5	2	0
Mental Hospital - Private	1	5	1	1	1
Residential Treatment Centers - Level C	6	1	0	5	4
Intensive In-Home Treatment	6	10	5	13	13
Therapeutic Day Treatment	68	65	78	49	20
Mental Health Skill Building Services	3,017	2,970	3,151	3,281	2,221
Other Behavioral Health Services	2,419	2,613	2,628	2,311	1,544
Residential Treatment Centers - Level A/B	3	2	0	0	0
EPSDT Specialty Services	1	2	2	0	8

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Pregnant Women	48,902	49,463	48,597	47,098	47,315
MCO Capitation Payments - LIFC	38,449	38,680	36,829	36,582	40,521
MCO Capitation Payments - CCC	100	35	11	9	0
MCO Capitation Payments - CCC Plus	0	0	0	201	322
Inpatient Hospital	5,649	4,776	5,601	4,773	3,670
Outpatient Hospital	20,540	17,731	17,006	14,286	11,763
Prescribed Drugs	12,036	9,471	9,135	8,217	6,028
Lab/X-ray	14,906	12,270	11,544	10,538	7,997
Physicians	30,182	25,830	24,338	22,628	19,716
Other Practitioners	3,235	2,861	3,020	3,033	2,414
Clinic Services	4,488	3,318	2,823	2,586	2,323
EPSDT Screenings	90	244	267	500	438
Early Intervention Services	0	0	1	1	0
School-Based Services	0	0	0	0	0
Mental Health Clinics	212	221	215	239	231
Dental	3,484	6,065	7,472	7,344	6,506
Home Health	39	31	35	32	21
Hospice Benefits	0	0	0	0	1
Durable Medical Equipment	449	352	386	610	469
Emergency Transportation	1,119	922	871	849	662
Non-Emergency Transportation	23,319	31,433	27,552	26,318	23,362
Health Insurance Premium Payments	34	30	26	20	30
Medicare Premiums Part A&B	313	350	353	356	386
Medicare Premiums Part D Clawback	276	280	303	297	330
Nursing Facility	3	0	0	1	0
Attendant Care- Agency Directed	1	3	5	7	6
Attendant Care- Consumer Directed	63	3	2	4	1
Consumer Direction Facilitation	1	3	2	4	1
Habilitation Services	0	0	0	1	1
DD Case Management	0	0	0	0	1
ID/MR Case Management	7	4	3	3	5
Mental Health Case Management	228	299	336	336	200
Maternal/Infant Care Case Management	394	311	285	226	192
Treatment Foster Care Case Management	0	0	0	0	0
Mental Hospital - State	1	0	0	0	0
Mental Hospital - Private	0	2	1	1	0
Residential Treatment Centers - Level C	3	0	0	5	0
Intensive In-Home Treatment	7	3	0	4	2
Therapeutic Day Treatment	10	6	15	9	2
Mental Health Skill Building Services	258	268	308	346	162
Other Behavioral Health Services	519	540	560	381	327
Residential Treatment Centers - Level A/B	0	0	2	0	0
EPSDT Specialty Services	0	0	0	0	1
Emer Svcs PW	5,804	5,802	6,473	5,786	4,949
Inpatient Hospital	5,121	4,895	5,461	4,802	4,051
Outpatient Hospital	274	262	368	305	192
Prescribed Drugs	8	7	0	0	0
Lab/X-ray	26	6	4	4	5
Physicians	4,818	4,891	4,951	4,747	3,982
Other Practitioners	191	190	240	343	232
Clinic Services	1	2	3	6	10
Emergency Transportation	40	45	34	35	15

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Refugee	1,673	1,354	1,523	1,031	373
Inpatient Hospital	43	23	27	14	7
Outpatient Hospital	620	494	503	273	90
Prescribed Drugs	815	576	645	397	119
Lab/X-ray	575	399	466	249	85
Physicians	1,095	699	768	479	181
Other Practitioners	195	123	159	103	55
Clinic Services	235	187	258	186	59
EPSDT Screenings	50	44	42	24	11
School-Based Services	1	0	0	0	0
Mental Health Clinics	21	16	14	9	0
Dental	151	123	138	88	37
Home Health	6	10	1	5	2
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	37	25	22	25	4
Emergency Transportation	23	22	21	16	4
Non-Emergency Transportation	1,410	1,271	1,408	938	323
Health Insurance Premium Payments	0	0	0	0	0
Medicare Premiums Part A&B	12	3	11	3	3
Medicare Premiums Part D Clawback	0	0	0	0	0
Nursing Facility	0	0	0	0	0
Adult Day Care Services	0	0	0	1	0
Attendant Care- Agency Directed	0	1	1	0	2
Attendant Care- Consumer Directed	7	5	2	0	0
Consumer Direction Facilitation	5	7	1	0	0
ID/MR Case Management	0	1	1	0	0
Mental Health Case Management	3	1	4	0	0
Maternal/Infant Care Case Management	1	0	0	0	0
Mental Hospital - Private	0	0	0	0	0
Residential Treatment Centers - Level C	0	0	0	0	0
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	1	0	0	0	0
Mental Health Skill Building Services	1	2	2	1	0
Other Behavioral Health Services	1	3	2	1	1
Residential Treatment Centers - Level A/B	0	0	0	0	0
DOC	99	254	294	318	414
MCO Capitation Payments - CCC	0	1	0	0	0
Inpatient Hospital	87	165	210	198	234
Physicians	90	198	228	246	289
Other Practitioners	1	3	4	14	28
Mental Health Clinics	0	0	1	3	5
Non-Emergency Transportation	2	20	7	8	9
Medicare Premiums Part A&B	6	37	45	61	104
Mental Hospital - State	0	0	0	0	1
Other Behavioral Health Services	0	0	0	0	5
Residential Treatment Centers - Level A/B	0	0	0	0	2
Plan First	140,959	198,590	182,888	195,159	200,866
Inpatient Hospital	5	1	0	0	0
Outpatient Hospital	943	1,200	1,221	867	777
Prescribed Drugs	5,858	7,884	8,657	9,035	7,482
Lab/X-ray	3,257	3,591	3,947	4,296	3,240
Physicians	6,726	8,955	8,051	7,412	5,594
Other Practitioners	954	1,565	1,584	1,737	1,111
Clinic Services	6,205	6,044	5,318	4,979	3,783
Mental Health Clinics	5	0	0	0	1
Dental	0	0	0	0	0
Durable Medical Equipment	1	0	0	4	5
Non-Emergency Transportation	139,805	197,700	181,495	193,910	199,577
Health Insurance Premium Payments	43	50	49	50	46
Medicare Premiums Part A&B	1,054	2,380	3,618	3,730	4,199
Medicare Premiums Part D Clawback	0	0	0	0	0
Attendant Care- Consumer Directed	0	1	2	0	0
Mental Health Case Management	2	0	0	0	0
Mental Health Skill Building Services	11	1	0	0	0
Other Behavioral Health Services	11	0	0	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
GAP for SMI	2,744	8,644	12,714	16,347	16,467
Inpatient Hospital	0	0	2	0	0
Outpatient Hospital	404	3,101	3,917	4,733	3,832
Prescribed Drugs	2,136	7,500	11,029	13,974	13,464
Lab/X-ray	473	3,489	5,501	7,062	5,833
Physicians	926	4,700	7,187	9,361	9,540
Other Practitioners	191	1,345	2,580	4,147	4,763
Clinic Services	378	2,417	3,711	4,626	4,213
Mental Health Clinics	1,497	5,738	7,514	8,551	7,341
Durable Medical Equipment	54	470	778	1,058	709
Non-Emergency Transportation	235	1,360	977	1,183	774
Medicare Premiums Part A&B	7	76	140	220	194
ID/MR Case Management	0	2	1	0	0
Mental Health Case Management	630	3,268	4,282	4,736	4,455
Other Behavioral Health Services	168	1,385	2,060	3,338	4,115
ACA Medicaid	0	0	0	0	311,051
MCO Capitation Payments - LIFC	0	0	0	0	264,015
MCO Capitation Payments - CCC Plus	0	0	0	0	31,815
PACE	0	0	0	0	4
Inpatient Hospital	0	0	0	0	3,624
Outpatient Hospital	0	0	0	0	21,219
Prescribed Drugs	0	0	0	0	22,501
Lab/X-ray	0	0	0	0	5,019
Physicians	0	0	0	0	28,643
Other Practitioners	0	0	0	0	6,673
Clinic Services	0	0	0	0	4,407
EPSDT Screenings	0	0	0	0	453
School-Based Services	0	0	0	0	21
Mental Health Clinics	0	0	0	0	1,960
Dental	0	0	0	0	19,137
Home Health	0	0	0	0	281
Hospice Benefits	0	0	0	0	65
Durable Medical Equipment	0	0	0	0	1,059
Emergency Transportation	0	0	0	0	2,503
Non-Emergency Transportation	0	0	0	0	105,364
Medicare Premiums Part A&B	0	0	0	0	928
ICF/ID Facilities - Private	0	0	0	0	1
Nursing Facility	0	0	0	0	166
Adult Day Care Services	0	0	0	0	1
Attendant Care- Agency Directed	0	0	0	0	47
Attendant Care- Consumer Directed	0	0	0	0	24
Consumer Direction Facilitation	0	0	0	0	45
EPSDT Skilled Nursing	0	0	0	0	1
Habilitation Services	0	0	0	0	31
DD Case Management	0	0	0	0	27
ID/MR Case Management	0	0	0	0	93
Mental Health Case Management	0	0	0	0	647
Maternal/Infant Care Case Management	0	0	0	0	1
Mental Hospital - State	0	0	0	0	1
Mental Hospital - Private	0	0	0	0	3
Intensive In-Home Treatment	0	0	0	0	2
Therapeutic Day Treatment	0	0	0	0	10
Mental Health Skill Building Services	0	0	0	0	109
Other Behavioral Health Services	0	0	0	0	1,918

Recipients by Eligibility Category and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
FAMIS	98,401	100,898	101,823	104,673	118,009
MCO Capitation Payments - LIFC	94,046	94,139	95,598	98,786	114,258
Inpatient Hospital	572	595	684	616	534
Outpatient Hospital	3,525	3,682	3,800	2,920	2,466
Prescribed Drugs	4,401	4,523	4,462	3,103	2,694
Lab/X-ray	986	1,014	984	822	693
Physicians	8,641	9,521	9,120	7,451	6,636
Other Practitioners	996	1,189	1,310	1,206	1,179
Clinic Services	759	810	742	701	681
EPSDT Screenings	3,670	4,156	4,138	3,565	2,920
Early Intervention Services	697	751	817	901	661
School-Based Services	1,988	2,427	2,746	2,838	3,004
Mental Health Clinics	164	209	233	179	210
Dental	48,977	47,985	51,462	54,105	57,205
Home Health	5	7	4	7	6
Durable Medical Equipment	294	356	396	376	323
Emergency Transportation	105	128	128	104	77
Non-Emergency Transportation	19,452	32,315	27,869	23,462	25,107
Health Insurance Premium Payments	239	169	186	129	106
Nursing Facility	0	2	3	2	0
Attendant Care- Agency Directed	3	2	3	3	5
Consumer Direction Facilitation	17	26	21	14	12
EPSDT Skilled Nursing	5	4	8	5	2
Habilitation Services	0	0	0	1	0
ID/MR Case Management	71	42	44	42	39
Mental Health Case Management	1,074	1,024	1,115	1,108	856
Maternal/Infant Care Case Management	272	283	265	236	215
Treatment Foster Care Case Management	0	0	0	0	4
Residential Treatment Centers - Level C	20	3	0	0	1
Intensive In-Home Treatment	557	518	676	821	469
Therapeutic Day Treatment	1,004	1,061	1,198	1,287	883
Mental Health Skill Building Services	8	8	2	1	2
Other Behavioral Health Services	281	325	263	273	124
Residential Treatment Centers - Level A/B	5	3	3	1	1
EPSDT Specialty Services	22	42	133	252	221
FAMIS PW	1,622	3,156	3,641	3,734	4,252
MCO Capitation Payments - LIFC	1,172	2,475	2,711	2,841	3,459
Inpatient Hospital	126	310	336	314	278
Outpatient Hospital	396	1,024	1,128	1,061	1,047
Prescribed Drugs	225	539	564	552	494
Lab/X-ray	332	840	931	1,005	956
Physicians	727	1,714	1,851	1,883	2,002
Other Practitioners	54	150	202	226	219
Clinic Services	35	85	103	136	136
EPSDT Screenings	1	8	11	31	52
School-Based Services	0	1	0	0	0
Mental Health Clinics	3	9	4	4	4
Dental	65	331	476	512	462
Home Health	2	2	1	1	0
Durable Medical Equipment	7	15	19	26	13
Emergency Transportation	6	20	31	23	34
Non-Emergency Transportation	686	2,359	2,352	2,384	2,656
Health Insurance Premium Payments	0	0	0	0	0
Mental Health Case Management	3	8	4	4	5
Maternal/Infant Care Case Management	46	122	106	89	80
Intensive In-Home Treatment	0	0	1	0	0
Mental Health Skill Building Services	4	3	1	0	1
Other Behavioral Health Services	5	12	5	8	6

Recipients by Eligibility Category and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
MCHIP	85,752	87,864	90,369	98,729	111,309
MCO Capitation Payments - LIFC	79,918	81,382	84,185	92,780	107,998
MCO Capitation Payments - CCC Plus	0	0	0	61	86
Inpatient Hospital	168	147	153	141	135
Outpatient Hospital	3,031	2,839	2,801	2,172	1,651
Prescribed Drugs	4,703	3,771	3,682	2,802	1,978
Lab/X-ray	896	658	658	610	397
Physicians	8,288	6,238	5,677	4,772	3,850
Other Practitioners	1,312	1,036	1,033	984	859
Clinic Services	501	388	388	397	278
EPSDT Screenings	1,967	1,509	1,520	1,365	995
Early Intervention Services	0	0	2	0	0
School-Based Services	2,236	2,420	2,933	3,124	3,267
Mental Health Clinics	321	330	292	237	244
Dental	43,889	45,574	48,638	53,813	57,634
Home Health	5	9	2	2	2
Hospice Benefits	0	2	2	0	1
Durable Medical Equipment	279	266	285	287	230
Emergency Transportation	131	124	102	110	75
Non-Emergency Transportation	18,981	23,966	20,380	17,420	17,741
ICF/ID Facilities - Private	0	0	1	0	0
Nursing Facility	1	3	1	2	0
Attendant Care- Agency Directed	24	25	38	29	14
Attendant Care- Consumer Directed	42	51	47	41	17
Consumer Direction Facilitation	43	60	48	41	20
Skilled/Private Duty Nursing	3	2	2	2	0
EPSDT Skilled Nursing	3	4	7	4	2
Habilitation Services	1	4	3	2	6
Other Waiver Services	0	1	0	0	0
DD Case Management	21	23	21	10	7
ID/MR Case Management	38	48	56	56	54
Mental Health Case Management	1,496	1,426	1,664	1,673	1,273
Maternal/Infant Care Case Management	343	288	271	195	197
Treatment Foster Care Case Management	9	11	9	13	15
Mental Hospital - State	29	8	6	19	18
Mental Hospital - Private	23	21	19	15	8
Residential Treatment Centers - Level C	92	90	77	65	61
Intensive In-Home Treatment	852	819	1,058	1,390	821
Therapeutic Day Treatment	1,559	1,601	1,853	2,078	1,435
Mental Health Skill Building Services	29	17	15	22	11
Other Behavioral Health Services	452	449	425	451	216
Residential Treatment Centers - Level A/B	25	20	14	14	14
EPSDT Specialty Services	68	106	122	163	118

Recipients by Eligibility Category and Age Group		Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients		1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Aged		74,938	77,435	89,969	93,540	94,382
	00 Under 1	0	1	0	0	0
	01 to 05	37	6	1	1	0
	06 to 18	4	19	6	2	0
	19 to 20	2	3	1	1	2
	21 to 44	13	20	22	18	16
	45 to 64	76	160	179	121	96
	65 and over	74,906	77,281	89,851	93,526	94,377
Disabled		181,814	185,828	189,671	183,361	178,143
	00 Under 1	594	713	725	777	740
	01 to 05	5,253	5,495	5,751	5,855	5,891
	06 to 18	25,280	26,459	27,361	27,845	27,577
	19 to 20	5,734	5,917	6,064	6,361	6,292
	21 to 44	55,123	55,398	55,991	56,203	55,776
	45 to 64	85,794	87,243	89,744	90,029	87,967
	65 and over	15,928	16,965	16,251	8,331	5,793
BCC		1,436	1,467	1,466	1,381	1,253
	00 Under 1	0	1	1	0	0
	01 to 05	0	2	1	0	0
	06 to 18	1	1	0	0	0
	19 to 20	0	1	1	2	1
	21 to 44	413	419	412	383	330
	45 to 64	1,047	1,071	1,080	1,017	946
	65 and over	24	22	16	17	20
Emer Svcs		1,711	1,724	2,354	2,462	2,116
	00 Under 1	6	4	5	0	2
	01 to 05	12	25	49	52	43
	06 to 18	237	266	400	404	271
	19 to 20	29	31	45	57	45
	21 to 44	591	492	624	694	683
	45 to 64	211	235	303	292	305
	65 and over	638	686	949	976	777
QMB Only		76,448	76,690	78,407	78,711	80,735
	00 Under 1	2	1	1	0	0
	01 to 05	32	0	1	1	1
	06 to 18	19	29	14	25	15
	19 to 20	32	24	21	34	22
	21 to 44	9,004	8,644	8,577	8,188	8,262
	45 to 64	31,043	31,259	31,699	31,546	32,049
	65 and over	38,585	38,918	40,354	41,079	42,573
Low Income Children		646,505	635,419	620,669	617,946	634,064
	00 Under 1	80,888	82,912	79,281	77,993	80,709
	01 to 05	235,050	235,590	229,570	227,860	235,865
	06 to 18	377,248	385,879	377,790	377,143	388,517
	19 to 20	14,824	14,397	14,098	14,421	16,088
	21 to 44	17,981	105	72	64	45
	45 to 64	1,478	16	8	11	6
	65 and over	41	28	15	13	16
Foster Care		8,255	8,253	8,467	8,264	8,207
	00 Under 1	619	572	513	444	425
	01 to 05	2,254	2,287	2,444	2,459	2,390
	06 to 18	5,430	5,507	5,634	5,529	5,480
	19 to 20	708	636	568	506	526
	21 to 44	125	119	91	60	74
	65 and over	0	0	0	0	0
Adoptive Asst		8,590	8,670	8,870	9,149	9,522
	00 Under 1	15	19	19	15	24
	01 to 05	1,050	994	1,064	1,211	1,315
	06 to 18	7,415	7,481	7,562	7,622	7,911
	19 to 20	704	787	851	916	973
	21 to 44	135	177	166	209	246

Recipients by Eligibility Category and Age Group	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Low Income Adults	150,515	157,674	155,900	164,131	171,906
00 Under 1	3	1	0	0	0
01 to 05	2	6	0	0	0
06 to 18	113	103	88	131	119
19 to 20	5,736	5,859	5,374	5,298	5,670
21 to 44	130,602	136,105	134,435	141,798	147,522
45 to 64	17,714	19,462	19,707	20,616	22,502
65 and over	129	151	150	152	174
Pregnant Women	48,902	49,463	48,597	47,098	47,315
01 to 05	62	0	0	0	0
06 to 18	528	276	252	200	194
19 to 20	7,348	6,821	6,188	5,782	5,629
21 to 44	42,550	43,764	43,363	42,202	42,594
45 to 64	100	104	120	103	110
65 and over	2	1	1	0	0
Emer Svcs PW	5,804	5,802	6,473	5,786	4,949
06 to 18	64	51	29	16	11
19 to 20	319	320	381	352	333
21 to 44	5,414	5,418	6,051	5,412	4,587
45 to 64	14	17	13	12	19
Refugee	1,673	1,354	1,523	1,031	373
00 Under 1	3	1	1	0	0
01 to 05	24	7	5	1	0
06 to 18	64	34	13	6	6
19 to 20	123	128	181	140	62
21 to 44	1,184	998	1,110	765	257
45 to 64	225	182	233	132	53
65 and over	84	38	24	6	2
DOC	99	254	294	318	414
00 Under 1	0	0	1	0	0
06 to 18	2	1	2	7	8
19 to 20	0	1	2	1	2
21 to 44	25	85	102	118	122
45 to 64	43	106	121	127	131
65 and over	29	63	67	70	155
Plan First	140,959	198,590	182,888	195,159	200,866
01 to 05	1	1	1	1	1
06 to 18	132	74	57	55	37
19 to 20	15,634	23,515	24,301	26,634	24,236
21 to 44	91,477	133,654	122,400	130,451	130,020
45 to 64	36,868	47,267	41,642	44,237	50,698
65 and over	546	1,122	1,321	1,674	1,903
GAP for SMI	2,744	8,644	12,714	16,347	16,467
21 to 44	1,452	4,890	7,495	9,858	9,982
45 to 64	1,307	3,923	5,486	6,817	6,686
65 and over	0	5	9	5	14
ACA Medicaid	0	0	0	0	311,051
06 to 18	0	0	0	0	3
19 to 20	0	0	0	0	25,573
21 to 44	0	0	0	0	186,040
45 to 64	0	0	0	0	103,268
65 and over	0	0	0	0	542

Recipients by Eligibility Category and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
FAMIS	98,401	100,898	101,823	104,673	118,009
00 Under 1	4,059	4,377	5,387	5,706	5,994
01 to 05	31,983	31,480	31,982	32,789	35,936
06 to 18	68,071	69,529	69,713	71,997	82,430
19 to 20	2,194	1,877	2,077	2,398	2,902
21 to 44	1	3	3	5	6
45 to 64	0	1	0	0	0
FAMIS PW	1,622	3,156	3,641	3,734	4,252
00 Under 1	0	0	0	0	0
06 to 18	17	61	70	75	70
19 to 20	100	177	174	206	230
21 to 44	1,524	2,968	3,433	3,503	3,996
45 to 64	2	7	10	13	10
MCHIP	85,752	87,864	90,369	98,729	111,309
00 Under 1	0	0	0	0	0
01 to 05	6	4	1	2	5
06 to 18	85,438	87,570	90,057	98,407	110,917
19 to 20	2,342	2,362	2,470	2,894	3,427
21 to 44	1	0	0	0	2
45 to 64	1	0	0	0	1

Recipients by Eligibility Category and Region		Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients		1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Aged		74,938	77,435	89,969	93,540	94,382
	Central	13,275	13,640	16,881	17,763	18,138
	Hampton Roads	12,790	13,075	15,893	16,832	17,076
	Northern	19,295	19,965	22,623	23,511	24,196
	Eastern	2,358	2,343	2,642	2,749	2,712
	Southside	8,432	8,742	9,603	9,745	9,479
	West Central	7,485	8,073	9,112	9,311	9,312
	Valley	4,660	4,801	5,461	5,601	5,558
	Southwest	7,130	7,245	8,467	8,906	8,647
Disabled		181,814	185,828	189,671	183,361	178,143
	Central	40,409	42,100	43,631	42,038	41,008
	Hampton Roads	41,218	42,223	43,452	42,650	41,463
	Northern	24,173	25,130	26,012	25,089	24,369
	Eastern	4,592	4,736	4,841	4,537	4,342
	Southside	17,846	17,886	17,849	17,046	16,522
	West Central	22,934	23,074	23,132	22,549	21,954
	Valley	11,324	11,593	11,822	11,440	11,065
	Southwest	21,753	21,611	21,762	20,692	19,879
BCC		1,436	1,467	1,466	1,381	1,253
	Central	176	213	239	229	235
	Hampton Roads	539	539	502	477	415
	Northern	91	93	90	82	76
	Eastern	56	61	57	56	51
	Southside	136	130	141	133	110
	West Central	161	160	163	146	135
	Valley	82	90	90	86	84
	Southwest	203	188	199	180	160
Emer Svcs		1,711	1,724	2,354	2,462	2,116
	Central	267	172	268	303	280
	Hampton Roads	95	104	117	105	106
	Northern	1,178	1,288	1,770	1,810	1,497
	Eastern	13	15	27	20	20
	Southside	29	15	19	33	26
	West Central	44	38	52	79	68
	Valley	71	82	91	102	114
	Southwest	16	11	12	11	6
QMB Only		76,448	76,690	78,407	78,711	80,735
	Central	14,083	14,202	14,803	14,833	15,281
	Hampton Roads	12,911	12,948	13,256	13,381	14,045
	Northern	8,495	8,854	9,318	9,627	10,087
	Eastern	2,424	2,443	2,531	2,591	2,631
	Southside	10,122	9,972	10,017	9,959	9,997
	West Central	10,880	10,894	10,990	10,807	10,977
	Valley	6,481	6,418	6,518	6,495	6,521
	Southwest	11,586	11,502	11,569	11,546	11,737
Low Income Children		646,505	635,419	620,669	617,946	634,064
	Central	137,648	138,814	133,984	133,875	136,090
	Hampton Roads	149,663	144,108	140,480	140,692	149,870
	Northern	160,971	161,107	157,537	157,660	161,405
	Eastern	15,611	15,534	14,783	14,603	14,419
	Southside	45,258	43,656	42,735	41,763	41,969
	West Central	60,305	58,652	58,309	57,590	57,956
	Valley	40,667	40,042	39,392	38,679	39,663
	Southwest	44,819	43,107	42,363	41,507	41,220
Foster Care		8,255	8,253	8,467	8,264	8,207
	Central	2,076	2,200	2,273	2,194	2,069
	Hampton Roads	1,618	1,630	1,612	1,566	1,609
	Northern	1,390	1,373	1,413	1,341	1,313
	Eastern	122	124	110	96	99
	Southside	492	488	564	510	527
	West Central	1,303	1,363	1,386	1,359	1,364
	Valley	746	685	700	695	658
	Southwest	1,092	1,047	1,116	1,114	1,132

Recipients by Eligibility Category and Region	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Adoptive Asst	8,590	8,670	8,870	9,149	9,522
Central	1,771	1,770	1,790	1,814	1,884
Hampton Roads	1,751	1,710	1,808	1,890	1,969
Northern	1,665	1,666	1,705	1,656	1,654
Eastern	128	148	140	148	152
Southside	458	450	446	459	453
West Central	1,386	1,366	1,383	1,491	1,591
Valley	762	782	782	810	804
Southwest	961	991	1,035	1,061	1,140
Low Income Adults	150,515	157,674	155,900	164,131	171,906
Central	34,694	37,116	35,988	38,126	39,244
Hampton Roads	40,051	41,087	40,706	43,533	48,009
Northern	24,926	27,417	26,869	28,774	29,935
Eastern	3,771	3,867	3,747	3,977	4,034
Southside	11,747	11,753	11,730	12,038	12,307
West Central	15,696	16,223	16,264	16,854	17,014
Valley	8,845	9,436	9,631	9,929	10,201
Southwest	13,033	13,299	13,389	13,426	13,466
Pregnant Women	48,902	49,463	48,597	47,098	47,315
Central	9,933	10,187	10,171	10,005	9,529
Hampton Roads	11,863	12,144	11,642	11,244	12,801
Northern	10,724	10,780	10,772	10,405	10,427
Eastern	1,179	1,181	1,115	1,118	1,040
Southside	3,466	3,353	3,332	3,198	2,951
West Central	5,153	5,297	5,169	4,898	4,728
Valley	3,498	3,594	3,504	3,528	3,294
Southwest	3,650	3,528	3,467	3,241	3,052
Emer Svcs PW	5,804	5,802	6,473	5,786	4,949
Central	780	945	902	802	824
Hampton Roads	281	276	311	314	331
Northern	4,027	3,858	4,541	4,063	3,243
Eastern	102	81	81	69	47
Southside	107	87	102	65	53
West Central	185	208	200	180	158
Valley	289	315	311	276	273
Southwest	36	34	34	24	20
Refugee	1,673	1,354	1,523	1,031	373
Central	321	291	276	193	96
Hampton Roads	173	143	131	55	27
Northern	943	704	708	577	199
Eastern	0	1	0	0	0
Southside	0	0	0	0	0
West Central	144	110	103	34	24
Valley	102	109	305	177	30
Southwest	0	0	0	0	0
DOC	99	254	294	318	414
Central	54	133	157	185	212
Hampton Roads	1	14	28	29	51
Northern	0	5	11	14	25
Eastern	1	1	1	1	4
Southside	41	63	57	46	50
West Central	2	19	19	21	29
Valley	0	8	15	14	16
Southwest	3	18	19	18	36
Plan First	140,959	198,590	182,888	195,159	200,866
Central	28,154	43,089	39,690	42,989	43,660
Hampton Roads	37,116	50,242	44,614	48,117	48,570
Northern	26,054	39,315	35,490	37,543	39,234
Eastern	3,622	5,246	4,778	5,159	5,439
Southside	12,654	15,993	15,610	16,354	16,467
West Central	14,515	19,512	18,467	19,296	20,109
Valley	9,122	12,650	12,016	12,709	13,616
Southwest	10,604	14,186	13,626	14,409	15,055

Recipients by Eligibility Category and Region	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
GAP for SMI	2,744	8,644	12,714	16,347	16,467
Central	444	1,568	2,364	3,167	3,290
Hampton Roads	880	2,499	3,286	3,858	3,629
Northern	248	778	1,083	1,343	1,379
Eastern	49	139	225	285	311
Southside	238	680	878	1,068	1,020
West Central	329	1,208	1,930	2,652	2,728
Valley	104	429	727	1,028	1,042
Southwest	454	1,424	2,351	3,118	3,214
ACA Medicaid	0	0	0	0	311,051
Central	0	0	0	0	67,815
Hampton Roads	0	0	0	0	71,872
Northern	0	0	0	0	62,711
Eastern	0	0	0	0	7,678
Southside	0	0	0	0	23,519
West Central	0	0	0	0	31,365
Valley	0	0	0	0	19,895
Southwest	0	0	0	0	27,433
FAMIS	98,401	100,898	101,823	104,673	118,009
Central	17,991	20,082	20,117	21,163	23,053
Hampton Roads	18,376	17,523	17,210	18,254	22,552
Northern	35,126	36,353	36,165	36,339	40,714
Eastern	1,913	2,146	2,220	2,303	2,545
Southside	5,166	5,036	5,527	5,673	6,084
West Central	7,710	7,717	8,062	8,390	9,326
Valley	7,045	7,416	7,774	7,873	8,667
Southwest	5,651	5,160	5,204	5,196	5,608
FAMIS PW	1,622	3,156	3,641	3,734	4,252
Central	317	618	694	758	887
Hampton Roads	330	663	736	723	961
Northern	546	1,035	1,230	1,322	1,400
Eastern	22	58	78	80	81
Southside	78	138	178	164	176
West Central	135	276	292	286	280
Valley	108	229	270	237	307
Southwest	90	158	180	179	186
MCHIP	85,752	87,864	90,369	98,729	111,309
Central	16,150	17,566	17,691	19,839	21,788
Hampton Roads	16,229	16,080	16,485	18,862	23,159
Northern	27,085	28,272	28,581	30,775	34,425
Eastern	1,936	2,173	2,256	2,371	2,568
Southside	5,627	5,321	5,722	6,037	6,183
West Central	7,439	7,394	7,852	8,514	9,552
Valley	6,264	6,506	6,869	7,253	8,089
Southwest	5,435	5,040	5,319	5,543	6,015

Recipients by Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
00 Under 1	84,943	87,026	84,343	83,285	86,125
01 to 05	259,130	258,164	253,445	252,764	261,855
06 to 18	496,050	507,406	503,350	508,409	531,722
19 to 20	46,033	51,592	50,874	53,181	62,149
21 to 44	301,601	338,147	331,834	337,388	421,503
45 to 64	165,173	177,845	175,329	178,742	248,073
65 and over	123,044	125,549	129,483	132,234	134,798

Recipients by Age Group and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1357342	1,421,713	1,407,644	1,423,744	1,609,738
00 Under 1	84,943	152,961	84,343	83,285	86,125
MCO Capitation Payments - LIFC	78,216	79,524	78,131	77,487	81,423
MCO Capitation Payments - ABD	725	726	707	579	409
MCO Capitation Payments - CCC Plus	0	0	0	340	540
Inpatient Hospital	13,918	12,542	13,120	12,534	11,237
Outpatient Hospital	9,384	8,377	8,450	7,362	6,771
Prescribed Drugs	5,758	4,607	4,492	3,790	3,200
Lab/X-ray	1,104	942	1,049	958	801
Physicians	30,183	24,033	22,635	21,035	19,502
Other Practitioners	2,595	2,088	2,883	3,419	3,542
Clinic Services	4,152	5,184	3,329	3,041	2,980
EPSDT Screenings	21,063	18,973	18,546	17,184	15,906
Early Intervention Services	2,797	3,012	3,216	3,220	2,015
School-Based Services	1	1	0	1	0
Mental Health Clinics	0	2	6	12	9
Dental	939	68,245	1,283	1,241	1,228
Home Health	112	113	125	178	165
Hospice Benefits	7	9	6	4	4
Durable Medical Equipment	1,202	1,058	1,250	1,132	795
Emergency Transportation	518	514	491	464	380
Non-Emergency Transportation	23,727	29,843	26,757	25,398	23,508
Health Insurance Premium Payments	48	39	44	41	41
Medicare Premiums Part A&B	8	6	5	2	8
Medicare Premiums Part D Clawback	0	1	2	1	2
ICF/ID Facilities - Private	1	1	0	0	3
Nursing Facility	12	7	8	5	4
Attendant Care- Agency Directed	51	65	46	47	16
Attendant Care- Consumer Directed	88	89	85	64	28
Consumer Direction Facilitation	91	109	95	98	44
Skilled/Private Duty Nursing	28	28	23	19	4
EPSDT Skilled Nursing	70	59	58	48	32
Other Waiver Services	0	0	0	0	0
ID/MR Case Management	69	0	0	0	0
Mental Health Case Management	226	189	192	191	125
Maternal/Infant Care Case Management	356	277	287	241	207
Treatment Foster Care Case Management	1	18	35	35	50
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	1	0
Other Behavioral Health Services	1	0	0	0	1

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
01 to 05	259,130	258,400	253,445	252,764	261,855
MCO Capitation Payments - LIFC	242,738	240,576	236,484	236,867	249,943
MCO Capitation Payments - ABD	6,205	6,315	6,719	6,387	3,168
MCO Capitation Payments - CCC Plus	0	0	0	4,120	5,516
Inpatient Hospital	818	721	630	407	292
Outpatient Hospital	20,429	19,335	16,200	10,686	7,886
Prescribed Drugs	20,040	16,284	12,717	8,594	6,034
Lab/X-ray	5,179	4,321	3,471	2,521	1,666
Physicians	49,376	38,456	29,342	20,960	16,151
Other Practitioners	3,942	3,655	3,334	3,141	2,543
Clinic Services	6,749	6,700	4,981	4,317	3,502
EPSDT Screenings	23,098	19,296	15,837	11,222	8,203
Early Intervention Services	8,161	8,646	9,057	9,320	6,340
School-Based Services	6,306	6,684	7,989	8,161	8,201
Mental Health Clinics	165	183	214	202	230
Dental	110,498	106,371	114,601	114,690	114,840
Home Health	57	44	29	21	15
Hospice Benefits	3	5	8	5	5
Durable Medical Equipment	3,327	3,079	3,081	2,777	1,568
Emergency Transportation	656	642	465	371	263
Non-Emergency Transportation	78,527	98,888	73,098	58,278	51,415
Health Insurance Premium Payments	509	461	477	489	396
Medicare Premiums Part A&B	29	31	22	27	30
Medicare Premiums Part D Clawback	12	11	10	10	12
ICF/ID Facilities - Private	10	12	13	15	15
Nursing Facility	30	31	36	20	6
Attendant Care- Agency Directed	624	643	626	486	109
Attendant Care- Consumer Directed	1,402	1,517	1,545	1,344	361
Consumer Direction Facilitation	1,494	1,638	1,644	1,426	419
Skilled/Private Duty Nursing	106	93	95	80	16
EPSDT Skilled Nursing	287	284	264	201	102
Habilitation Services	9	6	2	2	5
Other Waiver Services	9	5	9	3	5
DD Case Management	0	7	20	24	26
ID/MR Case Management	910	672	549	461	433
Mental Health Case Management	2,308	2,095	2,014	1,929	1,372
Maternal/Infant Care Case Management	344	326	255	146	111
Treatment Foster Care Case Management	109	225	303	346	411
Mental Hospital - State	9	8	8	4	3
Mental Hospital - Private	0	0	0	0	1
Residential Treatment Centers - Level C	6	4	2	4	5
Intensive In-Home Treatment	722	798	929	1,069	586
Therapeutic Day Treatment	1,367	1,471	1,675	1,758	1,073
Mental Health Skill Building Services	8	17	12	8	5
Other Behavioral Health Services	221	232	172	158	66
Residential Treatment Centers - Level A/B	1	2	4	0	0
EPSDT Specialty Services	710	980	1,304	1,495	873

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
06 to 18	496,050	507,557	503,350	508,409	531,722
MCO Capitation Payments - LIFC	436,916	445,797	443,517	448,214	487,474
MCO Capitation Payments - ABD	29,723	30,769	31,518	29,778	11,985
MCO Capitation Payments - CCC Plus	0	0	0	23,636	26,432
Inpatient Hospital	2,198	1,944	1,908	1,640	1,235
Outpatient Hospital	29,088	27,518	25,345	19,476	13,734
Prescribed Drugs	43,721	37,700	33,755	26,658	18,363
Lab/X-ray	8,328	6,749	6,747	5,603	3,728
Physicians	65,504	54,878	47,488	38,985	29,963
Other Practitioners	12,761	10,699	10,266	10,072	8,483
Clinic Services	7,758	6,269	6,044	5,368	4,051
EPSDT Screenings	16,842	14,798	13,995	11,698	8,192
Early Intervention Services	1	17	21	11	13
School-Based Services	20,819	23,272	25,776	26,461	26,423
Mental Health Clinics	4,441	4,631	4,349	3,687	3,087
Dental	279,408	280,856	300,441	305,084	310,935
Home Health	122	96	73	54	29
Hospice Benefits	8	12	6	1	7
Durable Medical Equipment	5,479	5,200	5,551	5,326	2,939
Emergency Transportation	1,372	1,377	1,184	1,020	756
Non-Emergency Transportation	150,039	185,574	147,502	126,392	115,231
Health Insurance Premium Payments	1,597	1,486	1,507	1,607	1,593
Medicare Premiums Part A&B	295	347	287	373	376
Medicare Premiums Part D Clawback	36	35	32	27	26
ICF/ID Facilities - Public	3	3	1	1	2
ICF/ID Facilities - Private	95	94	89	85	89
Nursing Facility	54	54	56	53	14
Adult Day Care Services	0	2	0	0	1
Attendant Care- Agency Directed	1,723	1,911	2,050	1,959	606
Attendant Care- Consumer Directed	4,569	5,207	5,653	5,592	2,053
Consumer Direction Facilitation	4,653	5,357	5,805	5,573	2,222
Skilled/Private Duty Nursing	205	200	215	195	102
EPSDT Skilled Nursing	281	247	277	239	98
Habilitation Services	516	526	472	530	545
Other Waiver Services	280	226	175	141	124
DD Case Management	731	843	1,059	485	445
ID/MR Case Management	2,602	2,730	2,762	2,743	2,622
Mental Health Case Management	15,424	16,016	16,420	15,747	11,010
Maternal/Infant Care Case Management	525	464	428	347	339
Treatment Foster Care Case Management	1,367	1,508	1,462	1,348	1,419
Mental Hospital - State	440	299	254	276	211
Mental Hospital - Private	321	323	300	228	138
Residential Treatment Centers - Level C	1,952	1,944	1,920	1,659	1,635
Intensive In-Home Treatment	11,473	12,527	14,670	16,415	9,700
Therapeutic Day Treatment	16,567	18,346	19,926	20,010	13,426
Mental Health Skill Building Services	436	466	465	444	183
Other Behavioral Health Services	5,727	6,139	5,180	5,151	2,435
Residential Treatment Centers - Level A/B	871	860	843	666	645
EPSDT Specialty Services	1,551	2,048	2,577	2,767	1,371

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
19 to 20	46,033	52,942	50,874	53,181	62,149
MCO Capitation Payments - LIFC	23,906	24,188	23,455	24,472	43,077
MCO Capitation Payments - ABD	4,975	5,085	5,316	4,754	1,326
MCO Capitation Payments - CCC Plus	0	0	0	4,628	6,334
Inpatient Hospital	1,444	1,171	1,307	1,110	1,000
Outpatient Hospital	5,676	4,778	4,386	3,443	3,673
Prescribed Drugs	5,319	4,719	4,761	4,403	3,981
Lab/X-ray	3,178	2,540	2,356	2,241	1,899
Physicians	9,086	7,868	7,089	6,418	6,435
Other Practitioners	1,412	1,248	1,268	1,302	1,167
Clinic Services	2,093	1,622	1,455	1,303	1,133
EPSDT Screenings	265	416	383	329	322
Early Intervention Services	0	0	0	0	4
School-Based Services	407	451	525	544	591
Mental Health Clinics	350	312	300	244	271
Dental	5,148	6,280	5,248	5,278	8,350
Home Health	34	27	15	24	13
Hospice Benefits	1	1	3	3	1
Durable Medical Equipment	628	571	593	526	261
Emergency Transportation	441	379	333	326	340
Non-Emergency Transportation	24,552	32,890	32,546	34,351	35,770
Health Insurance Premium Payments	168	163	141	138	148
Medicare Premiums Part A&B	582	546	523	624	691
Medicare Premiums Part D Clawback	426	384	395	414	456
ICF/ID Facilities - Public	4	4	4	3	0
ICF/ID Facilities - Private	25	30	26	26	25
Nursing Facility	8	10	14	13	2
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	1	5	5	5	1
Attendant Care- Agency Directed	249	283	280	281	126
Attendant Care- Consumer Directed	651	747	815	805	432
Consumer Direction Facilitation	597	691	783	730	450
Skilled/Private Duty Nursing	33	36	34	37	30
EPSDT Skilled Nursing	18	21	26	23	10
Habilitation Services	365	373	327	403	455
Other Waiver Services	57	50	42	43	42
DD Case Management	205	210	237	250	283
ID/MR Case Management	777	826	822	861	878
Mental Health Case Management	591	624	589	533	244
Maternal/Infant Care Case Management	118	92	79	70	61
Treatment Foster Care Case Management	72	57	24	29	27
Mental Hospital - State	8	9	13	16	6
Mental Hospital - Private	15	17	14	8	5
Residential Treatment Centers - Level C	24	18	10	14	13
Intensive In-Home Treatment	121	117	129	120	40
Therapeutic Day Treatment	82	75	66	49	19
Mental Health Skill Building Services	393	388	436	451	142
Other Behavioral Health Services	382	426	416	396	179
Residential Treatment Centers - Level A/B	25	18	5	6	2
EPSDT Specialty Services	68	88	97	111	44

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
21 to 44	301,601	338,652	331,834	337,388	421,503
MCO Capitation Payments - LIFC	145,165	149,904	146,544	152,322	288,797
MCO Capitation Payments - ABD	27,549	28,136	28,659	26,770	325
MCO Capitation Payments - CCC	8,278	7,826	7,923	5,690	0
MCO Capitation Payments - CCC Plus	0	0	0	50,098	69,188
Inpatient Hospital	16,472	14,561	15,713	13,318	11,591
Outpatient Hospital	58,782	51,112	49,983	38,882	37,427
Prescribed Drugs	51,071	45,481	45,695	42,404	38,752
Lab/X-ray	28,091	24,469	25,352	23,842	19,517
Physicians	93,221	82,320	77,855	69,350	66,453
Other Practitioners	18,482	17,329	18,453	17,236	14,788
Clinic Services	17,095	15,498	14,904	14,239	12,022
EPSDT Screenings	55	170	178	418	694
Early Intervention Services	0	2	0	2	38
School-Based Services	186	190	273	234	228
Mental Health Clinics	6,197	7,804	8,911	8,945	8,033
Dental	25,188	27,084	29,983	29,150	37,196
Home Health	616	470	462	383	295
Hospice Benefits	116	105	112	116	43
Durable Medical Equipment	8,822	7,775	7,769	7,322	3,297
Emergency Transportation	6,827	5,828	5,730	4,524	3,779
Non-Emergency Transportation	187,253	230,669	209,020	208,914	241,668
Health Insurance Premium Payments	295	313	288	283	290
Medicare Premiums Part A&B	30,963	30,448	29,912	29,799	29,784
Medicare Premiums Part D Clawback	22,194	21,780	22,018	22,152	22,106
ICF/ID Facilities - Public	153	119	82	65	47
ICF/ID Facilities - Private	158	156	153	152	138
Nursing Facility	606	534	564	499	243
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	94	96	111	106	10
Attendant Care- Agency Directed	1,823	1,823	1,859	1,823	988
Attendant Care- Consumer Directed	3,374	3,830	4,217	4,249	2,566
Consumer Direction Facilitation	3,313	3,770	4,126	3,967	2,581
Skilled/Private Duty Nursing	229	247	252	273	259
EPSDT Skilled Nursing	4	4	5	2	3
Habilitation Services	5,179	5,361	5,517	5,762	6,152
Other Waiver Services	640	512	546	429	350
DD Case Management	565	640	876	883	1,079
ID/MR Case Management	7,277	7,438	7,523	7,780	7,975
Mental Health Case Management	7,467	9,018	9,805	9,493	5,016
Maternal/Infant Care Case Management	358	369	344	262	225
Treatment Foster Care Case Management	4	5	0	1	0
Mental Hospital - State	11	9	15	14	10
Mental Hospital - Private	5	12	0	0	0
Residential Treatment Centers - Level C	27	5	0	20	20
Intensive In-Home Treatment	4	6	2	3	3
Therapeutic Day Treatment	146	123	140	59	25
Mental Health Skill Building Services	7,836	7,281	7,674	7,521	2,603
Other Behavioral Health Services	7,176	7,800	8,257	8,103	6,233
Residential Treatment Centers - Level A/B	1	1	0	1	0
EPSDT Specialty Services	12	12	11	15	23

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
45 to 64	165,173	178,542	175,329	178,742	248,073
MCO Capitation Payments - LIFC	16,267	17,601	17,902	18,874	97,910
MCO Capitation Payments - ABD	40,224	41,699	42,729	40,168	49
MCO Capitation Payments - CCC	12,058	10,934	11,625	8,406	4
MCO Capitation Payments - CCC Plus	0	0	0	75,408	95,975
PACE	282	293	276	278	286
Inpatient Hospital	13,528	11,647	11,252	8,465	7,711
Outpatient Hospital	43,884	40,142	42,585	33,966	29,841
Prescribed Drugs	28,887	26,901	28,181	25,272	25,008
Lab/X-ray	12,108	11,151	12,000	10,683	8,607
Physicians	61,480	54,898	55,284	49,473	44,050
Other Practitioners	24,518	23,924	25,907	22,723	16,048
Clinic Services	12,131	12,253	12,572	12,343	10,089
EPSDT Screenings	12	70	57	37	82
Early Intervention Services	0	0	0	0	4
Mental Health Clinics	6,196	7,276	7,929	7,088	5,283
Dental	9,669	10,268	10,564	10,579	16,661
Home Health	1,351	1,067	992	821	711
Hospice Benefits	948	877	1,074	933	409
Durable Medical Equipment	20,239	18,343	18,787	17,098	8,505
Emergency Transportation	12,339	11,237	11,633	8,838	5,852
Non-Emergency Transportation	91,403	99,719	93,662	94,102	114,289
Health Insurance Premium Payments	21	18	17	15	18
Medicare Premiums Part A&B	66,926	67,803	68,875	69,306	69,463
Medicare Premiums Part D Clawback	37,041	37,142	38,948	39,618	39,149
ICF/ID Facilities - Public	375	276	204	152	91
ICF/ID Facilities - Private	219	232	231	230	224
Nursing Facility	5,051	4,687	4,613	4,228	1,899
ACR Intensive Assisted Living	1	0	0	0	0
Adult Day Care Services	150	141	155	118	22
Attendant Care- Agency Directed	4,496	4,543	4,591	4,178	1,301
Attendant Care- Consumer Directed	4,020	4,483	5,022	4,819	1,250
Consumer Direction Facilitation	3,987	4,513	4,983	4,558	1,353
Skilled/Private Duty Nursing	161	166	156	186	205
Habilitation Services	3,420	3,553	3,580	3,672	3,756
Other Waiver Services	894	780	797	627	147
DD Case Management	42	47	71	77	90
ID/MR Case Management	4,104	4,231	4,265	4,315	4,383
Mental Health Case Management	7,976	9,087	9,551	9,084	2,953
Mental Hospital - State	64	43	53	36	27
Mental Hospital - Private	10	11	1	0	0
Residential Treatment Centers - Level C	17	4	0	10	4
Intensive In-Home Treatment	1	1	0	0	8
Therapeutic Day Treatment	94	58	58	32	4
Mental Health Skill Building Services	6,196	5,981	6,338	6,104	881
Other Behavioral Health Services	5,394	5,636	5,737	5,364	2,847
EPSDT Specialty Services	0	0	0	0	6

Recipients by Age Group and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
65 and over	123,042	125,549	129,483	132,234	134,798
MCO Capitation Payments - LIFC	42	51	44	37	265
MCO Capitation Payments - ABD	6,291	6,965	7,555	7,083	14
MCO Capitation Payments - CCC	19,406	18,737	19,449	13,694	8
MCO Capitation Payments - CCC Plus	0	0	0	77,184	86,430
PACE	1,465	1,535	1,563	1,567	1,508
Inpatient Hospital	15,208	13,286	12,691	8,115	3,902
Outpatient Hospital	42,337	37,868	39,780	29,501	13,644
Prescribed Drugs	31,828	27,697	27,442	20,765	6,093
Lab/X-ray	13,004	11,348	12,009	8,183	2,912
Physicians	74,077	63,785	64,233	52,539	24,597
Other Practitioners	31,639	30,302	32,727	27,371	11,903
Clinic Services	11,729	11,310	9,817	9,202	4,460
EPSDT Screenings	3	1	5	6	8
Early Intervention Services	1	3	5	0	1
Mental Health Clinics	1,296	1,247	1,371	1,087	538
Dental	3,201	3,679	4,066	5,288	5,539
Home Health	217	137	119	88	32
Hospice Benefits	2,701	2,822	3,035	2,582	1,150
Durable Medical Equipment	28,417	26,359	26,640	25,171	9,785
Emergency Transportation	18,865	17,412	18,560	12,709	4,953
Non-Emergency Transportation	76,650	73,087	74,120	73,386	29,034
Medicare Premiums Part A&B	111,068	112,301	116,246	118,330	120,695
Medicare Premiums Part D Clawback	75,992	76,007	80,172	81,130	82,258
ICF/ID Facilities - Public	121	107	85	82	60
ICF/ID Facilities - Private	50	67	72	83	84
Nursing Facility	21,735	19,845	20,004	18,776	9,300
ACR Intensive Assisted Living	3	0	0	0	0
Adult Day Care Services	631	694	874	893	152
Attendant Care- Agency Directed	11,300	11,011	11,179	10,333	3,237
Attendant Care- Consumer Directed	6,236	6,553	7,086	6,699	1,635
Consumer Direction Facilitation	6,212	6,637	7,145	6,407	1,787
Skilled/Private Duty Nursing	57	70	58	74	79
Habilitation Services	689	787	866	942	1,040
Other Waiver Services	1,941	1,839	1,808	1,458	102
DD Case Management	3	3	10	8	7
ID/MR Case Management	830	919	989	1,087	1,185
Mental Health Case Management	1,387	1,446	1,562	1,484	228
Mental Hospital - State	339	286	228	204	249
Mental Hospital - Private	10	4	3	3	0
Residential Treatment Centers - Level C	1	1	0	1	2
Therapeutic Day Treatment	8	2	3	1	1
Mental Health Skill Building Services	910	886	961	950	149
Other Behavioral Health Services	911	881	949	841	211
EPSDT Specialty Services	0	0	0	0	1

Recipients by Age Group and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipient	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
00 Under 1	84,943	87,026	84,343	83,285	86,125
Aged	0	1	0	0	0
Disabled	594	713	725	777	740
BCC	0	1	1	0	0
Emer Svcs	6	4	5	0	2
QMB Only	2	1	1	0	0
Low Income Children	80,888	82,912	79,281	77,993	80,709
Foster Care	619	572	513	444	425
Adoptive Asst	15	19	19	15	24
Low Income Adults	3	1	0	0	0
Refugee	3	1	1	0	0
DOC	0	0	1	0	0
FAMIS	4,059	4,377	5,387	5,706	5,994
FAMIS PW	0	0	0	0	0
MCHIP	0	0	0	0	0
01 to 05	259,130	258,164	253,445	252,764	261,855
Aged	37	6	1	1	0
Disabled	5,253	5,495	5,751	5,855	5,891
BCC	0	2	1	0	0
Emer Svcs	12	25	49	52	43
QMB Only	32	0	1	1	1
Low Income Children	235,050	235,590	229,570	227,860	235,865
Foster Care	2,254	2,287	2,444	2,459	2,390
Adoptive Asst	1,050	994	1,064	1,211	1,315
Low Income Adults	2	6	0	0	0
Pregnant Women	62	0	0	0	0
Refugee	24	7	5	1	0
Plan First	1	1	1	1	1
FAMIS	31,983	31,480	31,982	32,789	35,936
MCHIP	6	4	1	2	5
06 to 18	496,050	507,406	503,350	508,409	531,722
Aged	4	19	6	2	0
Disabled	25,280	26,459	27,361	27,845	27,577
BCC	1	1	0	0	0
Emer Svcs	237	266	400	404	271
QMB Only	19	29	14	25	15
Low Income Children	377,248	385,879	377,790	377,143	388,517
Foster Care	5,430	5,507	5,634	5,529	5,480
Adoptive Asst	7,415	7,481	7,562	7,622	7,911
Low Income Adults	113	103	88	131	119
Pregnant Women	528	276	252	200	194
Emer Svcs PW	64	51	29	16	11
Refugee	64	34	13	6	6
DOC	2	1	2	7	8
Plan First	132	74	57	55	37
ACA Medicaid Expansion	0	0	0	0	3
FAMIS	68,071	69,529	69,713	71,997	82,430
FAMIS PW	17	61	70	75	70
MCHIP	85,438	87,570	90,057	98,407	110,917

Recipients by Age Group and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
19 to 20	46,033	51,592	50,874	53,181	62,149
Aged	2	3	1	1	2
Disabled	5,734	5,917	6,064	6,361	6,292
BCC	0	1	1	2	1
Emer Svcs	29	31	45	57	45
QMB Only	32	24	21	34	22
Low Income Children	14,824	14,397	14,098	14,421	16,088
Foster Care	708	636	568	506	526
Adoptive Asst	704	787	851	916	973
Low Income Adults	5,736	5,859	5,374	5,298	5,670
Pregnant Women	7,348	6,821	6,188	5,782	5,629
Emer Svcs PW	319	320	381	352	333
Refugee	123	128	181	140	62
DOC	0	1	2	1	2
Plan First	15,634	23,515	24,301	26,634	24,236
ACA Medicaid Expansion	0	0	0	0	25,573
FAMIS	2,194	1,877	2,077	2,398	2,902
FAMIS PW	100	177	174	206	230
MCHIP	2,342	2,362	2,470	2,894	3,427
21 to 44	301,601	338,147	331,834	337,388	421,503
Aged	13	20	22	18	16
Disabled	55,123	55,398	55,991	56,203	55,776
BCC	413	419	412	383	330
Emer Svcs	591	492	624	694	683
QMB Only	9,004	8,644	8,577	8,188	8,262
Low Income Children	17,981	105	72	64	45
Foster Care	125	119	91	60	74
Adoptive Asst	135	177	166	209	246
Low Income Adults	130,602	136,105	134,435	141,798	147,522
Pregnant Women	42,550	43,764	43,363	42,202	42,594
Emer Svcs PW	5,414	5,418	6,051	5,412	4,587
Refugee	1,184	998	1,110	765	257
DOC	25	85	102	118	122
Plan First	91,477	133,654	122,400	130,451	130,020
GAP for SMI	1,452	4,890	7,495	9,858	9,982
ACA Medicaid Expansion	0	0	0	0	186,040
FAMIS	1	3	3	5	6
FAMIS PW	1,524	2,968	3,433	3,503	3,996
MCHIP	1	0	0	0	2
45 to 64	165,173	177,845	175,329	178,742	248,073
Aged	76	160	179	121	96
Disabled	85,794	87,243	89,744	90,029	87,967
BCC	1,047	1,071	1,080	1,017	946
Emer Svcs	211	235	303	292	305
QMB Only	31,043	31,259	31,699	31,546	32,049
Low Income Children	1,478	16	8	11	6
Low Income Adults	17,714	19,462	19,707	20,616	22,502
Pregnant Women	100	104	120	103	110
Emer Svcs PW	14	17	13	12	19
Refugee	225	182	233	132	53
DOC	43	106	121	127	131
Plan First	36,868	47,267	41,642	44,237	50,698
GAP for SMI	1,307	3,923	5,486	6,817	6,686
ACA Medicaid Expansion	0	0	0	0	103,268
FAMIS	0	1	0	0	0
FAMIS PW	2	7	10	13	10
MCHIP	1	0	0	0	1

Recipients by Age Group and Eligibility Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
65 and over	123,044	125,549	129,483	132,234	134,798
Aged	74,906	77,281	89,851	93,526	94,377
Disabled	15,928	16,965	16,251	8,331	5,793
BCC	24	22	16	17	20
Emer Svcs	638	686	949	976	777
QMB Only	38,585	38,918	40,354	41,079	42,573
Low Income Children	41	28	15	13	16
Foster Care	0	0	0	0	0
Low Income Adults	129	151	150	152	174
Pregnant Women	2	1	1	0	0
Refugee	84	38	24	6	2
DOC	29	63	67	70	155
Plan First	546	1,122	1,321	1,674	1,903
GAP for SMI	0	5	9	5	14
ACA Medicaid Expansion	0	0	0	0	542

Recipients by Age Group and Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
00 Under 1	84,943	152,961	84,343	83,285	86,125
Central	17,984	32,861	17,698	17,548	17,935
Hampton Roads	18,450	32,597	17,628	17,334	21,034
Northern	23,924	42,617	24,682	24,636	23,678
Eastern	1,824	3,093	1,751	1,733	1,729
Southside	5,190	9,698	4,945	4,912	4,805
West Central	7,764	13,018	7,768	7,652	7,547
Valley	5,540	9,941	5,779	5,512	5,503
Southwest	5,177	10,088	5,023	4,832	4,809
01 to 05	259,130	258,400	253,445	252,764	261,855
Central	54,952	55,771	54,236	53,972	54,972
Hampton Roads	57,566	56,760	55,209	54,863	60,051
Northern	71,722	71,636	70,704	71,220	73,314
Eastern	5,885	5,859	5,698	5,576	5,598
Southside	16,335	16,297	15,891	15,579	15,648
West Central	23,879	23,878	23,523	23,510	23,715
Valley	16,374	16,447	16,479	16,359	16,838
Southwest	16,085	15,903	15,509	15,327	15,336
06 to 18	496,050	507,557	503,350	508,409	531,722
Central	105,520	110,447	108,280	109,540	113,154
Hampton Roads	111,353	112,358	111,356	112,567	120,688
Northern	125,536	129,999	129,202	131,463	138,696
Eastern	11,928	12,259	12,068	12,051	12,262
Southside	35,009	35,276	34,932	34,444	35,121
West Central	46,442	46,871	47,053	47,418	49,094
Valley	31,640	32,493	32,361	32,620	33,990
Southwest	34,722	34,845	34,649	34,408	34,997
19 to 20	46,033	52,942	50,874	53,181	62,149
Central	10,169	11,679	11,476	11,922	13,633
Hampton Roads	10,994	12,116	11,586	12,158	14,466
Northern	9,141	12,088	10,639	11,179	13,480
Eastern	1,062	1,208	1,223	1,290	1,460
Southside	3,790	4,158	4,242	4,293	4,737
West Central	4,871	5,226	5,221	5,433	6,209
Valley	2,756	3,089	3,053	3,225	3,870
Southwest	3,685	3,902	3,964	4,202	4,920
21 to 44	301,601	338,652	331,834	337,388	421,503
Central	66,245	76,478	74,250	76,052	95,136
Hampton Roads	76,481	85,368	82,806	84,553	103,996
Northern	53,872	62,883	62,145	63,069	82,349
Eastern	7,233	8,116	7,796	7,934	9,497
Southside	24,276	25,838	25,694	25,645	30,452
West Central	32,501	35,819	34,871	35,429	43,435
Valley	18,931	21,268	21,248	21,557	26,944
Southwest	26,331	28,183	28,076	28,203	35,294
45 to 64	165,173	178,542	175,329	178,742	248,073
Central	34,324	38,601	37,460	38,270	53,354
Hampton Roads	36,309	38,968	38,217	39,489	54,475
Northern	24,218	27,450	26,227	26,643	42,193
Eastern	4,384	4,681	4,608	4,696	6,668
Southside	16,584	17,081	17,104	17,226	22,476
West Central	19,892	20,944	20,946	21,150	27,576
Valley	10,707	11,490	11,335	11,403	15,828
Southwest	20,390	21,110	21,437	21,855	27,721
65 and over	123,042	125,549	129,483	132,234	134,798
Central	22,502	23,086	24,204	24,747	25,535
Hampton Roads	21,221	21,736	22,543	23,132	23,733
Northern	26,313	27,369	28,866	29,750	30,760
Eastern	4,098	4,125	4,117	4,159	4,183
Southside	14,411	14,273	14,495	14,681	14,540
West Central	13,280	13,492	13,826	13,980	14,142
Valley	8,341	8,405	8,609	8,711	8,721
Southwest	13,652	13,805	13,828	14,185	14,147

Recipients by Region

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Central	286,279	306,733	301,655	306,063	346,126
Hampton Roads	306,628	318,797	313,284	317,516	362,827
Northern	306,064	324,910	323,083	327,806	372,672
Eastern	33,725	35,409	34,569	34,772	38,558
Southside	107,263	109,248	108,699	108,258	119,036
West Central	136,941	141,806	141,425	142,704	159,274
Valley	86,965	91,235	91,221	91,837	103,684
Southwest	111,382	114,101	113,690	114,184	127,896

Recipients by Region and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Central	286,279	306,733	301,655	306,063	346,126
MCO Capitation Payments - LIFC	182,969	190,084	185,293	188,024	245,471
MCO Capitation Payments - ABD	24,714	26,205	27,194	25,676	3,463
MCO Capitation Payments - CCC	13,083	11,017	11,306	8,003	4
MCO Capitation Payments - CCC Plus	0	0	0	49,196	60,239
PACE	441	447	449	437	449
Inpatient Hospital	13,279	11,637	11,748	9,775	8,928
Outpatient Hospital	45,645	41,415	42,015	32,057	28,920
Prescribed Drugs	35,328	32,284	31,131	26,628	22,032
Lab/X-ray	14,785	12,923	13,419	11,711	9,033
Physicians	75,055	64,875	61,278	52,716	46,386
Other Practitioners	17,865	16,159	18,157	16,554	12,856
Clinic Services	9,955	9,047	8,319	7,853	6,251
EPSDT Screenings	11,583	10,787	10,220	8,510	7,035
Early Intervention Services	1,838	1,983	2,096	2,205	1,490
School-Based Services	4,889	6,043	6,661	7,454	7,340
Mental Health Clinics	3,169	3,387	3,827	3,630	2,918
Dental	92,958	96,229	99,790	99,892	104,801
Home Health	413	302	425	398	327
Hospice Benefits	881	845	987	820	399
Durable Medical Equipment	13,201	11,778	12,087	11,405	6,089
Emergency Transportation	7,248	6,430	7,066	4,983	3,564
Non-Emergency Transportation	120,139	152,163	134,873	128,542	132,510
Health Insurance Premium Payments	537	520	519	525	523
Medicare Premiums Part A&B	39,464	40,140	41,429	42,030	42,701
Medicare Premiums Part D Clawback	26,501	26,562	28,205	28,613	28,858
ICF/ID Facilities - Public	14	15	8	2	8
ICF/ID Facilities - Private	39	53	49	52	49
Nursing Facility	5,516	4,599	4,749	4,584	2,539
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	291	290	306	266	78
Attendant Care- Agency Directed	3,215	2,876	2,795	2,390	937
Attendant Care- Consumer Directed	4,910	5,319	5,898	5,947	2,176
Consumer Direction Facilitation	4,885	5,496	5,933	5,677	2,391
Skilled/Private Duty Nursing	160	142	134	139	99
EPSDT Skilled Nursing	107	92	84	65	40
Habilitation Services	2,413	2,530	2,611	2,768	2,876
Other Waiver Services	693	611	578	435	138
DD Case Management	266	292	388	354	422
ID/MR Case Management	3,850	3,984	4,090	4,197	4,192
Mental Health Case Management	6,020	6,884	7,102	6,593	3,202
Maternal/Infant Care Case Management	108	69	47	37	27
Treatment Foster Care Case Management	404	525	523	500	508
Mental Hospital - State	206	152	150	156	102
Mental Hospital - Private	74	95	51	47	35
Residential Treatment Centers - Level C	616	600	582	507	447
Intensive In-Home Treatment	3,885	3,970	4,732	5,294	3,192
Therapeutic Day Treatment	4,650	4,867	5,010	5,103	3,174
Mental Health Skill Building Services	5,011	4,964	5,416	5,433	1,553
Other Behavioral Health Services	4,689	4,937	4,833	4,270	2,458
Residential Treatment Centers - Level A/B	396	395	350	265	217
EPSDT Specialty Services	600	813	1,060	1,176	587

Recipients by Region and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Hampton Roads	306,628	318,797	313,284	317,516	362,827
MCO Capitation Payments - LIFC	198,176	198,194	195,176	197,497	267,362
MCO Capitation Payments - ABD	25,252	25,950	26,920	25,644	3,213
MCO Capitation Payments - CCC	12,839	10,609	10,709	7,603	2
MCO Capitation Payments - CCC Plus	0	0	0	49,390	61,008
PACE	676	650	617	575	554
Inpatient Hospital	10,487	9,369	9,313	7,227	5,934
Outpatient Hospital	44,298	39,938	37,580	29,146	23,172
Prescribed Drugs	40,308	34,612	32,563	27,833	21,409
Lab/X-ray	15,090	13,553	12,972	11,173	8,287
Physicians	80,138	68,445	60,755	51,572	42,276
Other Practitioners	19,610	18,326	18,140	16,710	11,713
Clinic Services	9,009	8,701	7,637	7,258	5,796
EPSDT Screenings	13,861	12,008	10,606	9,021	6,900
Early Intervention Services	1,845	1,942	2,035	2,037	1,321
School-Based Services	4,748	5,352	5,527	5,784	5,838
Mental Health Clinics	2,618	3,435	3,424	3,283	2,814
Dental	88,189	91,768	94,730	95,069	99,109
Home Health	716	484	465	398	309
Hospice Benefits	627	696	868	752	353
Durable Medical Equipment	12,124	10,932	11,112	10,141	5,477
Emergency Transportation	7,215	6,622	6,648	4,751	3,271
Non-Emergency Transportation	147,829	169,419	142,413	137,749	136,135
Health Insurance Premium Payments	386	384	379	375	350
Medicare Premiums Part A&B	37,833	38,240	39,316	40,068	40,789
Medicare Premiums Part D Clawback	25,745	25,829	27,136	27,776	27,959
ICF/ID Facilities - Public	81	75	69	65	33
ICF/ID Facilities - Private	235	251	250	249	247
Nursing Facility	5,104	4,501	4,620	4,172	2,327
ACR Intensive Assisted Living	1	0	0	0	0
Adult Day Care Services	47	42	33	29	9
Attendant Care- Agency Directed	5,235	5,345	5,359	5,029	1,789
Attendant Care- Consumer Directed	2,206	2,503	2,768	2,755	1,094
Consumer Direction Facilitation	2,228	2,559	2,816	2,502	1,122
Skilled/Private Duty Nursing	235	222	203	208	159
EPSDT Skilled Nursing	137	139	153	113	61
Habilitation Services	2,169	2,259	2,335	2,438	2,575
Other Waiver Services	665	419	380	271	153
DD Case Management	301	330	452	309	369
ID/MR Case Management	3,367	3,424	3,436	3,446	3,463
Mental Health Case Management	4,575	5,132	5,235	4,734	2,227
Maternal/Infant Care Case Management	219	175	170	144	119
Treatment Foster Care Case Management	351	346	323	283	350
Mental Hospital - State	141	114	59	79	34
Mental Hospital - Private	138	106	113	61	32
Residential Treatment Centers - Level C	409	389	385	324	290
Intensive In-Home Treatment	3,382	3,734	4,424	5,142	2,860
Therapeutic Day Treatment	3,032	3,449	3,786	3,877	2,316
Mental Health Skill Building Services	3,477	3,301	3,550	3,443	816
Other Behavioral Health Services	3,531	3,920	3,711	3,851	2,123
Residential Treatment Centers - Level A/B	118	138	141	98	104
EPSDT Specialty Services	349	478	590	633	317

Recipients by Region and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Northern	306,064	324,910	323,083	327,806	372,672
MCO Capitation Payments - LIFC	215,658	221,230	219,063	223,709	285,617
MCO Capitation Payments - ABD	15,067	15,952	16,810	15,645	2,659
MCO Capitation Payments - CCC	2,874	5,472	5,341	3,562	1
MCO Capitation Payments - CCC Plus	0	0	0	40,882	48,165
PACE	104	150	154	161	118
Inpatient Hospital	18,052	15,680	17,151	14,474	11,779
Outpatient Hospital	35,866	31,876	31,633	24,243	16,815
Prescribed Drugs	32,463	27,253	26,402	22,095	15,154
Lab/X-ray	13,752	10,939	10,549	9,167	7,305
Physicians	82,307	69,188	66,374	55,787	42,633
Other Practitioners	11,477	9,998	10,605	10,144	7,394
Clinic Services	7,981	7,827	7,186	7,288	5,659
EPSDT Screenings	18,138	15,458	14,242	12,158	10,124
Early Intervention Services	2,387	2,540	2,640	2,746	1,986
School-Based Services	7,006	8,053	9,588	9,249	9,307
Mental Health Clinics	3,044	3,309	3,322	2,747	2,632
Dental	114,567	120,810	125,638	130,480	138,325
Home Health	277	238	234	154	96
Hospice Benefits	899	812	788	644	269
Durable Medical Equipment	11,159	10,578	10,817	10,924	4,008
Emergency Transportation	6,775	6,221	6,468	5,078	2,440
Non-Emergency Transportation	140,570	171,452	149,478	140,274	137,808
Health Insurance Premium Payments	688	665	693	822	825
Medicare Premiums Part A&B	32,652	33,421	34,898	35,971	36,752
Medicare Premiums Part D Clawback	24,552	24,825	26,331	27,054	27,521
ICF/ID Facilities - Public	119	69	7	0	1
ICF/ID Facilities - Private	109	109	110	103	104
Nursing Facility	3,865	3,797	3,707	3,476	1,932
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	390	452	658	700	71
Attendant Care- Agency Directed	5,435	6,160	6,818	6,919	2,142
Attendant Care- Consumer Directed	3,731	4,006	4,238	4,166	1,682
Consumer Direction Facilitation	3,788	4,027	4,282	4,108	1,684
Skilled/Private Duty Nursing	209	270	271	306	238
EPSDT Skilled Nursing	286	265	270	243	105
Habilitation Services	1,800	1,889	1,939	2,041	2,193
Other Waiver Services	331	307	333	293	150
DD Case Management	425	451	591	387	433
ID/MR Case Management	2,802	2,773	2,741	2,890	2,974
Mental Health Case Management	3,241	3,576	4,189	3,647	1,463
Maternal/Infant Care Case Management	176	180	174	167	172
Treatment Foster Care Case Management	202	244	247	204	235
Mental Hospital - State	80	33	46	55	52
Mental Hospital - Private	74	80	87	86	46
Residential Treatment Centers - Level C	432	433	390	351	360
Intensive In-Home Treatment	1,585	1,762	2,155	2,335	1,370
Therapeutic Day Treatment	1,580	1,984	2,127	1,901	1,162
Mental Health Skill Building Services	1,201	1,120	1,080	1,005	205
Other Behavioral Health Services	2,279	2,597	2,390	2,153	967
Residential Treatment Centers - Level A/B	126	127	119	95	104
EPSDT Specialty Services	769	928	1,134	1,233	700

Recipients by Region and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Eastern	33,725	35,409	34,569	34,772	38,558
MCO Capitation Payments - LIFC	20,367	20,634	20,182	20,329	26,544
MCO Capitation Payments - ABD	2,582	2,752	2,776	2,601	213
MCO Capitation Payments - CCC	1,400	996	1,057	726	1
MCO Capitation Payments - CCC Plus	0	0	0	6,018	7,094
PACE	0	1	2	1	3
Inpatient Hospital	1,538	1,282	1,215	862	704
Outpatient Hospital	5,316	4,786	4,643	3,513	2,655
Prescribed Drugs	4,929	4,372	4,182	3,316	2,608
Lab/X-ray	1,944	1,683	1,905	1,429	1,150
Physicians	8,923	7,547	6,978	5,730	4,425
Other Practitioners	2,822	2,762	2,798	2,391	1,511
Clinic Services	3,266	3,329	3,250	2,720	2,193
EPSDT Screenings	1,345	1,334	1,191	962	736
Early Intervention Services	254	284	318	314	214
School-Based Services	781	709	863	869	922
Mental Health Clinics	562	623	660	607	412
Dental	10,140	10,298	10,706	10,697	11,328
Home Health	89	48	34	29	35
Hospice Benefits	174	154	169	146	59
Durable Medical Equipment	1,965	1,777	1,809	1,496	704
Emergency Transportation	1,245	1,151	1,051	708	490
Non-Emergency Transportation	14,874	18,025	15,562	15,009	14,533
Health Insurance Premium Payments	13	17	13	9	11
Medicare Premiums Part A&B	6,122	6,106	6,199	6,211	6,212
Medicare Premiums Part D Clawback	3,898	3,855	3,916	3,898	3,843
ICF/ID Facilities - Public	0	1	0	0	0
ICF/ID Facilities - Private	4	3	2	2	2
Nursing Facility	914	805	761	683	285
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	8	10	8	7	0
Attendant Care- Agency Directed	686	604	578	495	176
Attendant Care- Consumer Directed	462	535	625	622	197
Consumer Direction Facilitation	462	534	628	521	199
Skilled/Private Duty Nursing	12	14	12	13	9
EPSDT Skilled Nursing	9	9	6	6	2
Habilitation Services	206	211	208	201	197
Other Waiver Services	81	71	81	51	13
DD Case Management	8	13	20	20	25
ID/MR Case Management	337	344	350	344	353
Mental Health Case Management	714	828	840	831	391
Maternal/Infant Care Case Management	133	196	206	189	173
Treatment Foster Care Case Management	11	9	20	18	23
Mental Hospital - State	8	12	6	7	7
Mental Hospital - Private	8	10	1	4	2
Residential Treatment Centers - Level C	48	41	37	37	34
Intensive In-Home Treatment	347	345	324	386	206
Therapeutic Day Treatment	704	799	803	760	429
Mental Health Skill Building Services	345	325	283	241	45
Other Behavioral Health Services	395	430	441	448	217
Residential Treatment Centers - Level A/B	16	15	11	18	18
EPSDT Specialty Services	18	39	65	74	23

Recipients by Region and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Southside	107,263	109,248	108,699	108,258	119,036
MCO Capitation Payments - LIFC	58,598	58,527	57,839	57,563	76,373
MCO Capitation Payments - ABD	10,359	10,473	10,714	9,996	872
MCO Capitation Payments - CCC	2,099	1,598	2,931	2,473	2
MCO Capitation Payments - CCC Plus	0	0	0	22,495	26,182
PACE	53	66	85	96	86
Inpatient Hospital	5,021	4,428	4,149	3,015	2,096
Outpatient Hospital	18,441	16,721	17,263	12,346	9,170
Prescribed Drugs	17,383	14,961	14,272	11,428	8,228
Lab/X-ray	5,791	5,055	5,253	4,104	2,681
Physicians	31,027	26,708	25,270	21,104	15,242
Other Practitioners	9,889	10,086	11,013	8,893	5,128
Clinic Services	8,095	7,395	5,918	5,538	3,983
EPSDT Screenings	3,313	2,720	2,464	1,963	1,654
Early Intervention Services	571	560	578	641	451
School-Based Services	2,077	2,071	2,118	1,999	2,210
Mental Health Clinics	2,129	2,333	2,374	2,277	1,550
Dental	29,157	29,155	29,600	29,343	30,822
Home Health	219	158	119	89	85
Hospice Benefits	211	221	267	245	95
Durable Medical Equipment	7,558	6,909	7,160	6,227	2,656
Emergency Transportation	4,802	4,573	4,647	3,251	1,628
Non-Emergency Transportation	49,070	53,181	48,617	45,032	41,607
Health Insurance Premium Payments	158	139	98	79	74
Medicare Premiums Part A&B	23,604	23,482	23,720	23,663	23,514
Medicare Premiums Part D Clawback	14,299	14,154	14,640	14,579	14,390
ICF/ID Facilities - Public	8	1	5	10	40
ICF/ID Facilities - Private	40	40	41	46	45
Nursing Facility	3,359	3,127	3,185	2,762	1,050
ACR Intensive Assisted Living	1	0	0	0	0
Adult Day Care Services	37	36	40	29	10
Attendant Care- Agency Directed	2,171	1,900	1,825	1,588	476
Attendant Care- Consumer Directed	2,858	3,157	3,287	3,073	815
Consumer Direction Facilitation	2,860	3,112	3,263	2,920	805
Skilled/Private Duty Nursing	23	21	20	25	24
EPSDT Skilled Nursing	12	10	12	10	4
Habilitation Services	689	710	714	746	761
Other Waiver Services	662	654	644	517	78
DD Case Management	49	69	111	111	79
ID/MR Case Management	1,213	1,262	1,269	1,281	1,321
Mental Health Case Management	3,060	3,452	3,544	3,512	2,085
Maternal/Infant Care Case Management	84	65	60	24	25
Treatment Foster Care Case Management	90	106	114	116	148
Mental Hospital - State	142	135	127	135	172
Mental Hospital - Private	16	25	18	11	10
Residential Treatment Centers - Level C	164	170	158	129	150
Intensive In-Home Treatment	768	937	1,185	1,499	960
Therapeutic Day Treatment	1,209	1,371	1,758	1,841	1,191
Mental Health Skill Building Services	1,715	1,831	2,046	2,049	618
Other Behavioral Health Services	1,718	1,716	1,867	1,939	1,039
Residential Treatment Centers - Level A/B	52	55	48	47	55
EPSDT Specialty Services	65	117	142	165	88

Recipients by Region and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
West Central	136,941	141,806	141,425	142,704	159,274
MCO Capitation Payments - LIFC	78,915	79,548	79,593	80,161	104,426
MCO Capitation Payments - ABD	13,907	14,285	14,565	13,919	2,633
MCO Capitation Payments - CCC	5,170	4,815	4,766	3,428	2
MCO Capitation Payments - CCC Plus	0	0	0	25,990	32,375
PACE	223	247	270	309	325
Inpatient Hospital	6,283	5,772	5,462	4,479	3,322
Outpatient Hospital	22,166	19,979	19,724	15,793	12,297
Prescribed Drugs	20,945	18,247	17,488	15,218	12,516
Lab/X-ray	8,129	6,847	7,608	6,091	3,605
Physicians	39,993	33,121	30,597	27,469	22,328
Other Practitioners	12,081	11,194	11,836	10,592	7,276
Clinic Services	6,787	7,212	6,860	6,269	5,100
EPSDT Screenings	5,357	4,874	4,297	3,623	2,900
Early Intervention Services	1,247	1,354	1,364	1,390	1,015
School-Based Services	2,402	2,393	2,704	2,611	2,517
Mental Health Clinics	3,079	3,681	4,377	4,312	3,444
Dental	34,405	34,939	38,215	38,989	39,939
Home Health	328	368	255	236	233
Hospice Benefits	405	451	555	469	216
Durable Medical Equipment	7,649	6,584	6,731	6,450	3,100
Emergency Transportation	5,151	4,696	4,893	3,990	2,247
Non-Emergency Transportation	62,653	69,594	61,116	57,105	57,915
Health Insurance Premium Payments	246	197	204	190	164
Medicare Premiums Part A&B	25,571	25,516	25,830	25,713	25,929
Medicare Premiums Part D Clawback	15,458	15,232	15,882	15,945	15,903
ICF/ID Facilities - Public	289	238	196	146	104
ICF/ID Facilities - Private	36	33	43	47	44
Nursing Facility	3,778	3,438	3,474	3,301	1,575
ACR Intensive Assisted Living	2	0	0	0	0
Adult Day Care Services	39	43	44	46	14
Attendant Care- Agency Directed	1,204	1,068	1,020	843	262
Attendant Care- Consumer Directed	2,003	2,205	2,586	2,614	884
Consumer Direction Facilitation	2,016	2,286	2,595	2,659	994
Skilled/Private Duty Nursing	42	35	51	57	52
EPSDT Skilled Nursing	25	21	19	15	5
Habilitation Services	1,162	1,171	1,195	1,250	1,314
Other Waiver Services	530	496	513	429	100
DD Case Management	237	305	359	237	251
ID/MR Case Management	1,841	1,842	1,882	1,922	1,891
Mental Health Case Management	8,415	8,582	8,556	8,362	4,934
Maternal/Infant Care Case Management	177	147	120	66	77
Treatment Foster Care Case Management	276	338	366	328	330
Mental Hospital - State	158	115	101	72	85
Mental Hospital - Private	19	18	16	6	5
Residential Treatment Centers - Level C	221	214	214	192	225
Intensive In-Home Treatment	1,136	1,277	1,307	1,326	855
Therapeutic Day Treatment	2,900	3,108	3,359	3,466	2,527
Mental Health Skill Building Services	2,480	2,111	2,110	2,063	538
Other Behavioral Health Services	3,782	3,693	3,603	3,712	2,301
Residential Treatment Centers - Level A/B	120	120	126	110	98
EPSDT Specialty Services	126	161	229	285	190

Recipients by Region and Service Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Valley	86,965	91,235	91,221	91,837	103,684
MCO Capitation Payments - LIFC	53,094	54,423	54,519	55,109	72,585
MCO Capitation Payments - ABD	6,508	6,748	6,936	6,635	1,279
MCO Capitation Payments - CCC	1,921	2,090	2,088	1,492	1
MCO Capitation Payments - CCC Plus	0	0	0	13,852	17,022
Inpatient Hospital	3,728	3,465	3,272	2,735	2,336
Outpatient Hospital	14,725	13,245	13,040	10,526	8,818
Prescribed Drugs	12,429	10,919	10,780	9,020	7,376
Lab/X-ray	4,614	4,202	4,477	3,983	2,898
Physicians	25,816	21,953	20,740	17,784	15,166
Other Practitioners	7,497	6,694	7,022	6,486	4,379
Clinic Services	4,085	3,743	3,726	3,610	3,322
EPSDT Screenings	3,700	3,259	3,028	2,331	2,220
Early Intervention Services	933	1,022	1,105	1,097	759
School-Based Services	1,678	1,799	2,158	2,269	2,214
Mental Health Clinics	2,048	2,256	2,303	2,021	1,664
Dental	26,459	27,249	28,172	28,135	29,736
Home Health	150	138	97	103	91
Hospice Benefits	284	282	280	290	106
Durable Medical Equipment	4,683	4,183	4,195	4,157	1,708
Emergency Transportation	3,262	2,935	2,984	2,281	1,295
Non-Emergency Transportation	38,992	46,055	41,887	38,808	39,975
Health Insurance Premium Payments	166	165	175	147	139
Medicare Premiums Part A&B	14,778	14,705	14,923	14,989	15,008
Medicare Premiums Part D Clawback	8,802	8,738	9,018	9,082	9,036
ICF/ID Facilities - Public	2	3	1	3	2
ICF/ID Facilities - Private	43	45	43	43	40
Nursing Facility	2,200	2,088	2,079	1,958	787
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	37	42	36	34	4
Attendant Care- Agency Directed	967	955	973	902	305
Attendant Care- Consumer Directed	1,415	1,648	1,831	1,768	545
Consumer Direction Facilitation	1,497	1,794	1,985	1,899	668
Skilled/Private Duty Nursing	34	29	33	32	41
EPSDT Skilled Nursing	18	16	15	12	7
Habilitation Services	775	798	777	828	864
Other Waiver Services	227	232	251	226	73
DD Case Management	123	141	200	125	143
ID/MR Case Management	1,173	1,205	1,208	1,234	1,227
Mental Health Case Management	1,849	2,096	2,301	2,376	1,423
Maternal/Infant Care Case Management	202	162	125	82	84
Treatment Foster Care Case Management	81	161	170	191	207
Mental Hospital - State	83	47	54	34	29
Mental Hospital - Private	16	23	20	15	10
Residential Treatment Centers - Level C	147	157	210	180	191
Intensive In-Home Treatment	631	747	835	752	404
Therapeutic Day Treatment	1,399	1,633	1,878	1,832	1,369
Mental Health Skill Building Services	498	441	415	383	73
Other Behavioral Health Services	1,150	1,338	1,341	1,370	917
Residential Treatment Centers - Level A/B	76	74	99	79	71
EPSDT Specialty Services	158	240	302	310	178

Recipients by Region and Service Category

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Southwest	111,382	114,101	113,690	114,184	127,896
MCO Capitation Payments - LIFC	58,767	58,790	58,520	58,008	77,576
MCO Capitation Payments - ABD	13,361	13,318	13,526	12,892	2,041
MCO Capitation Payments - CCC	136	521	478	331	0
MCO Capitation Payments - CCC Plus	0	0	0	24,646	31,034
PACE	225	237	234	232	238
Inpatient Hospital	5,089	4,194	4,295	3,010	1,878
Outpatient Hospital	21,422	19,839	19,536	15,074	10,737
Prescribed Drugs	21,186	19,099	18,663	15,650	12,050
Lab/X-ray	6,699	6,132	6,637	6,329	4,164
Physicians	34,245	30,525	28,728	24,977	17,844
Other Practitioners	13,668	13,503	14,680	13,283	8,189
Clinic Services	11,654	10,221	9,422	8,665	5,472
EPSDT Screenings	3,431	2,852	2,570	2,060	1,711
Early Intervention Services	611	708	763	769	657
School-Based Services	2,306	2,271	2,626	2,730	2,739
Mental Health Clinics	1,869	2,320	2,699	2,386	2,018
Dental	29,154	29,184	30,175	29,552	30,703
Home Health	313	208	189	162	87
Hospice Benefits	289	361	325	269	114
Durable Medical Equipment	8,555	8,337	8,367	7,716	3,087
Emergency Transportation	5,235	4,691	4,598	3,206	1,410
Non-Emergency Transportation	49,495	56,709	50,612	47,473	43,559
Health Insurance Premium Payments	139	120	116	119	104
Medicare Premiums Part A&B	25,934	25,661	25,822	25,924	25,906
Medicare Premiums Part D Clawback	15,104	14,759	15,204	15,266	15,104
ICF/ID Facilities - Public	149	126	105	139	102
ICF/ID Facilities - Private	19	22	20	22	20
Nursing Facility	2,616	2,668	2,651	2,715	970
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	17	14	10	9	0
Attendant Care- Agency Directed	897	875	750	674	192
Attendant Care- Consumer Directed	1,857	2,008	2,120	2,034	604
Consumer Direction Facilitation	1,922	2,073	2,205	2,054	692
Skilled/Private Duty Nursing	45	45	47	51	52
EPSDT Skilled Nursing	12	9	11	12	6
Habilitation Services	671	696	712	781	808
Other Waiver Services	597	601	585	470	61
DD Case Management	34	38	45	48	61
ID/MR Case Management	1,257	1,245	1,251	1,301	1,326
Mental Health Case Management	6,543	7,043	7,555	7,723	5,065
Maternal/Infant Care Case Management	559	509	460	340	254
Treatment Foster Care Case Management	145	164	147	139	175
Mental Hospital - State	90	61	47	111	118
Mental Hospital - Private	18	13	12	9	5
Residential Treatment Centers - Level C	96	108	121	110	99
Intensive In-Home Treatment	436	520	582	669	449
Therapeutic Day Treatment	2,328	2,440	2,703	2,681	2,196
Mental Health Skill Building Services	737	674	694	656	92
Other Behavioral Health Services	2,117	2,359	2,411	2,199	1,958
Residential Treatment Centers - Level A/B	50	45	52	32	32
EPSDT Specialty Services	114	149	205	251	153

Recipients by Region and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Central	286,279	306,733	301,655	306,063	346,126
Aged	13,275	13,640	16,881	17,763	18,138
Disabled	40,409	42,100	43,631	42,038	41,008
BCC	176	213	239	229	235
Emer Svcs	267	172	268	303	280
QMB Only	14,083	14,202	14,803	14,833	15,281
Low Income Children	137,648	138,814	133,984	133,875	136,090
Foster Care	2,076	2,200	2,273	2,194	2,069
Adoptive Asst	1,771	1,770	1,790	1,814	1,884
Low Income Adults	34,694	37,116	35,988	38,126	39,244
Pregnant Women	9,933	10,187	10,171	10,005	9,529
Emer Svcs PW	780	945	902	802	824
Refugee	321	291	276	193	96
DOC	54	133	157	185	212
Plan First	28,154	43,089	39,690	42,989	43,660
GAP for SMI	444	1,568	2,364	3,167	3,290
ACA Medicaid Expansion	0	0	0	0	67,815
FAMIS	17,991	20,082	20,117	21,163	23,053
FAMIS PW	317	618	694	758	887
MCHIP	16,150	17,566	17,691	19,839	21,788
Hampton Roanoke	306,628	318,797	313,284	317,516	362,827
Aged	12,790	13,075	15,893	16,832	17,076
Disabled	41,218	42,223	43,452	42,650	41,463
BCC	539	539	502	477	415
Emer Svcs	95	104	117	105	106
QMB Only	12,911	12,948	13,256	13,381	14,045
Low Income Children	149,663	144,108	140,480	140,692	149,870
Foster Care	1,618	1,630	1,612	1,566	1,609
Adoptive Asst	1,751	1,710	1,808	1,890	1,969
Low Income Adults	40,051	41,087	40,706	43,533	48,009
Pregnant Women	11,863	12,144	11,642	11,244	12,801
Emer Svcs PW	281	276	311	314	331
Refugee	173	143	131	55	27
DOC	1	14	28	29	51
Plan First	37,116	50,242	44,614	48,117	48,570
GAP for SMI	880	2,499	3,286	3,858	3,629
ACA Medicaid Expansion	0	0	0	0	71,872
FAMIS	18,376	17,523	17,210	18,254	22,552
FAMIS PW	330	663	736	723	961
MCHIP	16,229	16,080	16,485	18,862	23,159
Northern	306,064	324,910	323,083	327,806	372,672
Aged	19,295	19,965	22,623	23,511	24,196
Disabled	24,173	25,130	26,012	25,089	24,369
BCC	91	93	90	82	76
Emer Svcs	1,178	1,288	1,770	1,810	1,497
QMB Only	8,495	8,854	9,318	9,627	10,087
Low Income Children	160,971	161,107	157,537	157,660	161,405
Foster Care	1,390	1,373	1,413	1,341	1,313
Adoptive Asst	1,665	1,666	1,705	1,656	1,654
Low Income Adults	24,926	27,417	26,869	28,774	29,935
Pregnant Women	10,724	10,780	10,772	10,405	10,427
Emer Svcs PW	4,027	3,858	4,541	4,063	3,243
Refugee	943	704	708	577	199
DOC	0	5	11	14	25
Plan First	26,054	39,315	35,490	37,543	39,234
GAP for SMI	248	778	1,083	1,343	1,379
ACA Medicaid Expansion	0	0	0	0	62,711
FAMIS	35,126	36,353	36,165	36,339	40,714
FAMIS PW	546	1,035	1,230	1,322	1,400
MCHIP	27,085	28,272	28,581	30,775	34,425

Recipients by Region and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Eastern	33,725	35,409	34,569	34,772	38,558
Aged	2,358	2,343	2,642	2,749	2,712
Disabled	4,592	4,736	4,841	4,537	4,342
BCC	56	61	57	56	51
Emer Svcs	13	15	27	20	20
QMB Only	2,424	2,443	2,531	2,591	2,631
Low Income Children	15,611	15,534	14,783	14,603	14,419
Foster Care	122	124	110	96	99
Adoptive Asst	128	148	140	148	152
Low Income Adults	3,771	3,867	3,747	3,977	4,034
Pregnant Women	1,179	1,181	1,115	1,118	1,040
Emer Svcs PW	102	81	81	69	47
Refugee	0	1	0	0	0
DOC	1	1	1	1	4
Plan First	3,622	5,246	4,778	5,159	5,439
GAP for SMI	49	139	225	285	311
ACA Medicaid Expansion	0	0	0	0	7,678
FAMIS	1,913	2,146	2,220	2,303	2,545
FAMIS PW	22	58	78	80	81
MCHIP	1,936	2,173	2,256	2,371	2,568
Southside	107,263	109,248	108,699	108,258	119,036
Aged	8,432	8,742	9,603	9,745	9,479
Disabled	17,846	17,886	17,849	17,046	16,522
BCC	136	130	141	133	110
Emer Svcs	29	15	19	33	26
QMB Only	10,122	9,972	10,017	9,959	9,997
Low Income Children	45,258	43,656	42,735	41,763	41,969
Foster Care	492	488	564	510	527
Adoptive Asst	458	450	446	459	453
Low Income Adults	11,747	11,753	11,730	12,038	12,307
Pregnant Women	3,466	3,353	3,332	3,198	2,951
Emer Svcs PW	107	87	102	65	53
Refugee	0	0	0	0	0
DOC	41	63	57	46	50
Plan First	12,654	15,993	15,610	16,354	16,467
GAP for SMI	238	680	878	1,068	1,020
ACA Medicaid Expansion	0	0	0	0	23,519
FAMIS	5,166	5,036	5,527	5,673	6,084
FAMIS PW	78	138	178	164	176
MCHIP	5,627	5,321	5,722	6,037	6,183
West Central	136,942	141,806	141,425	142,704	159,274
Aged	7,485	8,073	9,112	9,311	9,312
Disabled	22,934	23,074	23,132	22,549	21,954
BCC	161	160	163	146	135
Emer Svcs	44	38	52	79	68
QMB Only	10,880	10,894	10,990	10,807	10,977
Low Income Children	60,305	58,652	58,309	57,590	57,956
Foster Care	1,303	1,363	1,386	1,359	1,364
Adoptive Asst	1,386	1,366	1,383	1,491	1,591
Low Income Adults	15,696	16,223	16,264	16,854	17,014
Pregnant Women	5,153	5,297	5,169	4,898	4,728
Emer Svcs PW	185	208	200	180	158
Refugee	144	110	103	34	24
DOC	2	19	19	21	29
Plan First	14,515	19,512	18,467	19,296	20,109
GAP for SMI	329	1,208	1,930	2,652	2,728
ACA Medicaid Expansion	0	0	0	0	31,365
FAMIS	7,710	7,717	8,062	8,390	9,326
FAMIS PW	135	276	292	286	280
MCHIP	7,439	7,394	7,852	8,514	9,552

Recipients by Region and Eligibility Category	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Valley	86,965	91,235	91,221	91,837	103,684
Aged	4,660	4,801	5,461	5,601	5,558
Disabled	11,324	11,593	11,822	11,440	11,065
BCC	82	90	90	86	84
Emer Svcs	71	82	91	102	114
QMB Only	6,481	6,418	6,518	6,495	6,521
Low Income Children	40,667	40,042	39,392	38,679	39,663
Foster Care	746	685	700	695	658
Adoptive Asst	762	782	782	810	804
Low Income Adults	8,845	9,436	9,631	9,929	10,201
Pregnant Women	3,498	3,594	3,504	3,528	3,294
Emer Svcs PW	289	315	311	276	273
Refugee	102	109	305	177	30
DOC	0	8	15	14	16
Plan First	9,122	12,650	12,016	12,709	13,616
GAP for SMI	104	429	727	1,028	1,042
ACA Medicaid Expansion	0	0	0	0	19,895
FAMIS	7,045	7,416	7,774	7,873	8,667
FAMIS PW	108	229	270	237	307
MCHIP	6,264	6,506	6,869	7,253	8,089
Southwest	111,382	114,101	113,690	114,184	127,896
Aged	7,130	7,245	8,467	8,906	8,647
Disabled	21,753	21,611	21,762	20,692	19,879
BCC	203	188	199	180	160
Emer Svcs	16	11	12	11	6
QMB Only	11,586	11,502	11,569	11,546	11,737
Low Income Children	44,819	43,107	42,363	41,507	41,220
Foster Care	1,092	1,047	1,116	1,114	1,132
Adoptive Asst	961	991	1,035	1,061	1,140
Low Income Adults	13,033	13,299	13,389	13,426	13,466
Pregnant Women	3,650	3,528	3,467	3,241	3,052
Emer Svcs PW	36	34	34	24	20
Refugee	0	0	0	0	0
DOC	3	18	19	18	36
Plan First	10,604	14,186	13,626	14,409	15,055
GAP for SMI	454	1,424	2,351	3,118	3,214
ACA Medicaid Expansion	0	0	0	0	27,433
FAMIS	5,651	5,160	5,204	5,196	5,608
FAMIS PW	90	158	180	179	186
MCHIP	5,435	5,040	5,319	5,543	6,015

Recipients by Region and Age Group

	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018	Recipients SFY 2019
Total Recipients	1,357,342	1,421,713	1,407,644	1,423,744	1,609,738
Central	286,279	306,733	301,655	306,063	346,126
00 Under 1	17,984	32,861	17,698	17,548	17,935
01 to 05	54,952	55,771	54,236	53,972	54,972
06 to 18	105,520	110,447	108,280	109,540	113,154
19 to 20	10,169	11,679	11,476	11,922	13,633
21 to 44	66,245	76,478	74,250	76,052	95,136
45 to 64	34,324	38,601	37,460	38,270	53,354
65 and over	22,502	23,086	24,204	24,747	25,535
Hampton Roads	306,628	318,797	313,284	317,516	362,827
00 Under 1	18,450	32,597	17,628	17,334	21,034
01 to 05	57,566	56,760	55,209	54,863	60,051
06 to 18	111,353	112,358	111,356	112,567	120,688
19 to 20	10,994	12,116	11,586	12,158	14,466
21 to 44	76,481	85,368	82,806	84,553	103,996
45 to 64	36,309	38,968	38,217	39,489	54,475
65 and over	21,221	21,736	22,543	23,132	23,733
Northern	306,064	324,910	323,083	327,806	372,672
00 Under 1	23,924	42,617	24,682	24,636	23,678
01 to 05	71,722	71,636	70,704	71,220	73,314
06 to 18	125,536	129,999	129,202	131,463	138,696
19 to 20	9,141	12,088	10,639	11,179	13,480
21 to 44	53,872	62,883	62,145	63,069	82,349
45 to 64	24,218	27,450	26,227	26,643	42,193
65 and over	26,313	27,369	28,866	29,750	30,760
Eastern	33,725	35,409	34,569	34,772	38,558
00 Under 1	1,824	3,093	1,751	1,733	1,729
01 to 05	5,885	5,859	5,698	5,576	5,598
06 to 18	11,928	12,259	12,068	12,051	12,262
19 to 20	1,062	1,208	1,223	1,290	1,460
21 to 44	7,233	8,116	7,796	7,934	9,497
45 to 64	4,384	4,681	4,608	4,696	6,668
65 and over	4,098	4,125	4,117	4,159	4,183
Southside	107,263	109,248	108,699	108,258	119,036
00 Under 1	5,190	9,698	4,945	4,912	4,805
01 to 05	16,335	16,297	15,891	15,579	15,648
06 to 18	35,009	35,276	34,932	34,444	35,121
19 to 20	3,790	4,158	4,242	4,293	4,737
21 to 44	24,276	25,838	25,694	25,645	30,452
45 to 64	16,584	17,081	17,104	17,226	22,476
65 and over	14,411	14,273	14,495	14,681	14,540
West Central	136,941	141,806	141,425	142,704	159,274
00 Under 1	7,764	13,018	7,768	7,652	7,547
01 to 05	23,879	23,878	23,523	23,510	23,715
06 to 18	46,442	46,871	47,053	47,418	49,094
19 to 20	4,871	5,226	5,221	5,433	6,209
21 to 44	32,501	35,819	34,871	35,429	43,435
45 to 64	19,892	20,944	20,946	21,150	27,576
65 and over	13,280	13,492	13,826	13,980	14,142
Valley	86,965	91,235	91,221	91,837	103,684
00 Under 1	5,540	9,941	5,779	5,512	5,503
01 to 05	16,374	16,447	16,479	16,359	16,838
06 to 18	31,640	32,493	32,361	32,620	33,990
19 to 20	2,756	3,089	3,053	3,225	3,870
21 to 44	18,931	21,268	21,248	21,557	26,944
45 to 64	10,707	11,490	11,335	11,403	15,828
65 and over	8,341	8,405	8,609	8,711	8,721
Southwest	111,382	114,101	113,690	114,184	127,896
00 Under 1	5,177	10,088	5,023	4,832	4,809
01 to 05	16,085	15,903	15,509	15,327	15,336
06 to 18	34,722	34,845	34,649	34,408	34,997
19 to 20	3,685	3,902	3,964	4,202	4,920
21 to 44	26,331	28,183	28,076	28,203	35,294
45 to 64	20,390	21,110	21,437	21,855	27,721
65 and over	13,652	13,805	13,828	14,185	14,147